

OFFICE OF SECRETARY OF STATE

I, Karen C. Handel, Secretary of State of the State of Georgia, do hereby certify that

the two hundred and thirty pages of photocopied matter hereto

attached contains a true and correct copy of an Act approved by the

Governor on May 14,2008 numbered Act Number 705 (H.B.990);

all as same appear of file and record in this office.



IN TESTIMONY WHEREOF, I have hereunto set my hand and affixel the seal of my office, at the Capitol, in the City of Atlanta, this 19th day of May, in the year of our Lord Two Thousand and Eight and of the Independence of the United States of America the Two Hundred and

un (Hun

Karen C. Handel, Secretary of State

ENROLLMENT

H.B. No. 990 April 20 0 8 The Committee of the House on Infonnation and

Audits has examined the within and fmds the same properly enrolled.

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Speaker of the House

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Secretary of the Senate

Read 1s1 time Read 2nd time Read 3rd time

General

1-18-08 1-28-08 3-20-08

Passed And

Yeas 166 Nays Clerk of the House

IN SENATE

Received Ed 7. 1/2 Secretary, Execu

Executive Department

This Il day of Apri 20 19

Approved This 200

Read 1⁵¹ time 3-20-08 Read 2nd time 3-27-08 Read 3rd time 3-28-08 And Passed

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Yeas

Nays 0

Passed Both Houses

Secretary of the Senate By: Reps. Richardson of the 19th Keen of the 179^{lh} ,

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Harbin of the $118^{II_{i}}$, and others



AN ACT

To make and provide appropriations for the State Fiscal Year beginning July 1, 2008, and ending June 30,2009.

Act No

Assembly

AN ACT

To make and provide appropriations for the State Fiscal Year beginning July 1,2008, and ending June 30,2009; to make and provide appropriations for the operation of the State govel'l1ment, its departments, boards, bureaus, commissions, in,stitutions, and other agencies, and for the university system, common schools, counties, municipalities, political subdivisions and for all other govel'l1mental activities, and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized by law; to provide for the control and administration of funds; to provide an effective date; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEM6LY GEORGIA:

That the sillins of money hereinafterFovided are appropriated for the State Fiscal Year beginning July 1,2008, and ending June 30, 2009, as prescribed hereinafter for such fiscal year:

	1,2000, and ending tune 50, 2007, as presented hereinater for such risear year	•
1	Total Funds	\$40,801,341,830
2	Federal Funds and Grants	\$11,579,149,752
3	Temporary Assistance for Needy Families Block Grant	\$342,224,967
4	Social Services Block Grant	\$55,015,615
5	Child Care & Development Block Grant	\$56,567,627
6	Foster Care Title IV-E	\$87,240,470
7	Maternal and Child Health Services Block Grant	\$20,986,057.
8	Medical Assistance Program	\$5,848,255,849
9	Preventive Health and Health Services Block Grant	\$4,404,431
10	Community Mental Health Services Block Grant	\$13,117,105
11	Prevention and Treatment of Substance Block Grant	\$63,290,669
12	Federal Highway Administration Highway Planning & Construction	\$1,242,517,438
13	State Children's Insurance Program	\$261,193,434
14	ComlUunity Service Block Grant	\$17,409, j 84
15	Low-Income Home Energy Assistance	\$24,912,301
16	TANF Block Grant - Unobligated Balance	\$87,618,821
17	TANF Block Grant Transfers to Social Services Block Grant	\$25,800,000
18	TANF Block Grant Transfers to Child Care Development Fund	\$252,000
19	CCDF Mandatory & Matching Funds	\$94,348,556
20	Federal Funds Not Specifically Identified	\$3,341,661,424
21	Othe!' Funds	\$4,713,220,183
22	Agency Funds	\$2,135,862,866
23	Research Funds	\$1,499,277,515
24	Prior Year Funds from Other Sources	\$469,556,066
25	Records Center Storage Fee	\$435,771
26	Indigent Care Trust Fund - Public Hospital Authoritjes	\$139,386,524
27	Other Funds Not Specifically Identified	\$468,701,441
28	State Funds	\$21,180,140,103
29	Lottery Funds	\$882,255,743
30	Tobacco Funds	\$159,069,341
31	State Motor Fuel	\$1,042,158,859
32	Brain and Spinal Injury Trust Fund	\$1,968,993
33	State General Funds	\$19,094,687,J67
34	Intra-State Government Transfers	\$3,328,831,792
35	Health Inslll'ance Payments	\$2,696,711,178
36	Retirement Payments	\$40,792,216
37	SelfInsuralice Trust Fund Payments	\$126,748,132
38	Medicaid Services Payments - Other Agencies	\$416,748,202
39	Other Intra-State Government Payments	\$47,832,064
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	Section 1: Georgia Senate	
40	Total Funds	\$11,402,191
41	Federal Funds and Grants	\$0
42	Other Funds	\$0
43	State Funds	\$11,402,191
44	State General Funds	\$11,402,191
45	Intra-State GovernmentTransfers	\$0
	1.1. Lieutenant Governor's Office	
46	Total Funds	\$1,365,993
47	Federal Funds and Grants	\$0
48	Other Funds	\$0
49	State Funds	\$1,365,993
50	State General Funds	\$1,365,993
51	Intra-State Government Transfers	\$0
	The above amollnls incillde the following adjustme	ents, additions, and deletions 10 the previous appropriation ael:
		Stale Funds Total Funds
52	Amount from prior Appropriation Act (HB 95)	\$1,326,662 \$1,326,662
53	Reduce funding for operations by 2.5%.	\$0 \$0
54	Retlect the budget request of the Georgia Senate.	\$39,331 \$39,331
55	Amount in this Act	<u>\$1,365,993</u> \$1,365,993
	1.2. Secretary of the Senate's Office	
56	Total Funds	\$1,334,397
57	Federal Funds	\$0
58	Other Funds	\$0
59	State Funds	\$1,334,397
60	State General Funds	\$1,334,397
61	Intra-State Government Transfers	\$0
	-	nls, additions, and deleliolls 10 The previolls appropriotion
		State Funds Total Funds
62	Amount frolll prior Appropriation ACI (HB 95)	\$ \$1,307,366
63	Reduce funding for operations by 2.5%.	\$0 \$0
64	Reflect budget request of Georgia Senate.	\$27,0J I \$27,031
65		\$1,334,397 \$1,334,397
03	Amount appropriated in this Act	
	1.3. Senate	
66	Total Funds	<u> የግራገቡ</u> ፈርና
67	Federal Funds and Grants	\$7,629,495 \$0
68	Other Funds	
		\$0 \$7 (2) / (05
69 70	State Funds	\$7,62Y,495
70	State General Funds	\$7,629,495
71	Intra-State Government Transfers	\$0
	The above amounts include the follo'wing	additions, and deletions /0 the previous appropriation act:
		State Funds Total Funds
72	Amount frolll prior Appropriation ACl (HB 95)	\$7,260,970 \$7,260,970
73	Reduce funding for operations by 2.5%.	\$0 \$0 \$0
74 75	Reflect the budget request of (he Georgia	\$368,525 \$368,525
75	Amoun! appropriated iii this Act	 \$7,629,495 \$7,629,495
	1.4. Senate Budget and Evaluation Office	
	Purpose: Provide budget development an	d evaluation expertise to the SIC/le Senule.
House	Budget Office (102)	2000 2 of 200

House Budget Office (102)

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76	Total Funds			\$1,072,306
77	Federal Funds and Grants			\$0
78	Other Funds			\$0
79	State Funds			\$J,072,306
80	State General Funds			\$1,072,306
80 81	Intra-State Government Transfers			\$0
01	The above amounts include the following adjustment	ts additions and dela	tions to the previous appropriat	
	The above amounts include the jollowing adjustment	s, additions, and deter		
82	Amount from prior Appropriation Act (HB 95)		<u>State</u> <u>Funds</u> \$1,047,605	<u>Total</u> <u>Funds</u> \$1,047,605
			\$0	\$0
83	Reduce funding for operations by 2.5%.		\$24,701	\$24,70 I
84 07	IReflect the budget request of the Georgia Senate.			
85	IAmoUnl appropriated in this Act		\$/,072,306	\$1,072,306
		_		
	Section 2: Georgia House of Representative	28		
86	Total Funds		\$19,850,950	
87	Federal Funds and Grants		\$0	
88	Other Funds		\$0	
89	State Funds		\$19,850,950	
90 01	State General Funds		\$19,850,950	
91	Intra-State Government Transfers		\$0	
	2.1. Georgia House of Representatives			
92	Total Funds			\$J 9,850,950
93	Federal Funds and Grants			\$0
94	Other Funds			\$0
95	State Funds			\$19,850,950
9G	State General Funds			\$19,850,950
97	Intra-State Government Transfers			\$0
	The above amounts include the lollowing adjustment	ts, additions, and delet	tions to the previous appropriat	ion act:
			State Funds	Total Funds
98	Amount from prior Appropriation Act(HB 95)		\$18,995,716	\$18,995,716
99	Reflect the budget request of the Georgia House of I	Representatives.	\$855,234	\$855,234
100	Reduce funding for operations by 2.5%.		\$0	\$0
101	Amount appropriated in this Act		\$19,850,950	\$19,850,950
		-		
11.10	Section 3: Georgia General Assembly Joint	Offices	¢10,470,440	
IU2	Total Funds Federal Funds and Grants		\$10,479,449	
103 104	Other Funds		\$0 \$0	
104	State Funds		\$0 \$10,479,449	
105	State General Funds		\$10,479,449	
107	Intia-State Government Transfers		\$0	
	3.1. Ancillary Activities			
	P1.lljJose: Pruvide the			
108	Total Funds			\$4,728,361
109	Federal Funds and Grants			\$0
11	Other Funds			\$0
111	State Funds			\$4,728,361
112	State General Funds			\$4,728,361
113	Intra-State Government Transfers			\$0
	The above amounts include the/ollowing adjustment	s, additions, and	to the previous apprupriate	ion act
		10r		
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			State Funds	Total Funds
114	Amount from, prior Appropriation Act (HB 95)		\$4,234,402	\$4,234,402
115	Reduce funding for operations by 2,5%.		\$0	\$0
116	Reflect the budget request of the Georgia General A	ssembly Joint	\$418,959	\$418,959
117	Increase funds for reapportionment.		\$75,000	\$75,000
118	<u>Amount appropriated in this Act</u>		\$4,728,361	\$4,728,361
	<u></u>			· · ·
	3.2. Legislative Fiscal Office			
	Purpose: Act as the bookkeeper-comp/roll	erfor the legislative branch	ofgovernrnenl	and fnain/ain
	an account oflegislative expenditures and			5
119	Total Funds			\$2,646,281
120	Federal Funds and Grants			\$0
121	Other Funds			\$0
122	State Funds			\$2,646,281
123	State General Funds			\$2,646,281
124	Intra-State Government Transfers			\$0
	The above amounts include the following adjustmen	ts, addl/lOns, lIIId detetlOns to the	appl'Opl11	IllOI7 lIct
			State Funds	Total Funds
125	Amount from 17101 Applopnation Act (HB 95)		\$2,687,623	\$2,687,6 23
126	Reduce funding for operations by 2.5%		\$0	\$0
127	IReflect the budget request of the Georgia A	ssembly Joint	(\$41,342)	(\$41,34 2)
128	Amount applOpriated in this Act		\$2,646,281	\$2,646,281
	3,3. Office of Legislative Counsel			
	Purpose: Provide bill-drafting services,	and counsel for membe	rs uf/he	Assembly.
129	TOlal Funds	5	v	\$3,104,807
130	Federal Funds and Grants			\$0
131	Other Funds			\$0
132	State Funds			\$3,104,807
133	State General Funds			\$3, 104,807
134	Intra-State Governmeilt Transfers			\$0
	The above an/ounls include the following adjustmen	ts, addl/lOns, and delellons /0 (he	prevIous appi Opl i	allon act
			Siale Funds	Tolal Funds
135	Amount 1'1101 APPIOPI 1allon Act (HB 95)		\$3,001,569	\$3,003,569
136	Reduce funding for by 2.5%		\$0	\$0
137	Reflect the budget request of the GeOigla General A	ssembly Joil11 Oltices	\$IUI,238	\$101,238
138	Amount applopriated in this Act		\$3,104,807	\$3,104,807
	Section 4: Audits and Accounts, Departme	nt of		
139	Total Funds		\$35,427,17	4
140	Federal Funds aud Grauts			0
141	Otlier Funds		\$	0
142	State Funds		\$35,427,17	4
143	State General Funds		\$35,427,17	4
144	Intra-State Government Transfel's		\$	0
	<u>4,1, Administration</u>			
	Purpose: To provide adminis/rat!ve supput	rl 10 all Departrllenl progrwl.	1 <i>s</i> ,	
145	Total Funds			\$1,729,799
146	Federal Funds and Giants			\$0
147	Other Funds			\$0
148	State Funds			\$1,729,799
149	State General Funds			\$1,729,799
				
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150	Intra-State Government Transfers		:
	The above amounts include the following adjustments, additions, and deletions to a	the previous approp	riation act:
		State Funds	<u>Total</u> Fun
151	Amount from prior Appropriation Act (HB 95)	\$1,697,528	\$1,697,5
152	Reduce funds to reflect an adjustment in Worker's Compensation premiums.	(\$1,797)	(\$79
153	Annualize the cost of the FY 2008 salary adjustment.	\$20,53 J	\$20,5
154	Reduce funding for operations by 2.5%.	\$0	
55	Delete funding for performance increases.	\$0	
56	Reduce funds to reflect operational efficiencies.	(\$2,157)	(\$2,15
57	Provide for a 3% salary increase effective January 1,2009.	\$15,694	\$15,6
58	Amount appropriated in this Act	\$1,729,799	\$1,729,7
	4.2. Audits and Assurance Services		
	Purpose: Provide financial, performance, and information system at	udits.	
59	Total Funds		\$31,283,9
60	Federal Funds and Grants		
61	Other Funds		:
62	State Funds		\$31,283,9
63	State General Funds		\$31,283,9
64	Intra-Slate Governmel11 Transfers		
	The above amounls include Ihefollowing adjustments, additions, and deletions 10 I	he previous approp	rialion acl
		State Funds	Total Fun
65	Amount ti-onl prior Appropriation Act (HB 95)	\$30,554,156	\$30,554,1
66	Reduce funds to reflect an adjustment in Worker's Compensation premiullls_	(\$39,295)	(\$39,29
67	Annualize the cost of the FY 2008 salary adjustment.	\$511,402	\$511,4
68	Reduce funding for operations by 2.5%.	\$0'	
69	Delete funding for performance incl-eases.	(\$225,150)	(\$225,15
70	Reduce funds to reflect operational	(\$76,986)	(\$76,98
71	Provide for a 3% salary increase effective January 1,2009.	\$428,857	\$428,8
72	Transfer funding from Office of Student Achievement to develop an function for education funding formulas.	\$500,000	\$500,0
73	Reduce funds received for five positions due to the Governor's veto of HB91 (2007 Session).	(\$283,023)	(\$283,02
.74	Increase funds for performance auditors and for the production of a re[lort. By December 31 of each year, for the immediately preceding fiscal year, the department shall produce a listing of ail revenues received by each agency, the statutory basis for collection, the amount collected, expended, or reserved, and a reconciliation of the revenue balance. If the revenue source is a federal fund, the Catalog of Federal Domestic Assistance number shall be included. The list shall be itemized by program as they appear in General Appropriations Act.	\$283,023	\$283,0
75	Reduce funds for professional expertise contracts.	(\$80,000)	(\$80,00
76	Reduce funds for financial audits of regional libraries and transfer lesponsibility to the Board or Regents.	(\$289,000)	(\$289,00
77	Amount appropriated in this Act	\$31,283,984	\$31,283,9
	4.3. Legislative Services		
		gate stl1lewide po	olicies
-	procedures and provide fiscal note services.		
78 70	Tota! Funds		\$123,74
79	Federal and		
80	Other Funds		4
81	State Funds		\$\23,74
82	State General Funds		\$123,74
83	Intra-State Government Transfers	· · · · · · · · · · · · · · · · · · ·	\$
	The above amOllIIIs mclude the folJoH'IIIg ad:-IIS-1-m-eA-IS-additions, a-A-d-d-e-le-II-o-n-s-lo-h		
84	Amount pliOi ApplopIlation Act (HG 95)	<u>State</u> <u>Funds</u> \$121,985	<u>Tot</u> al <u>Fund</u> \$121,98
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185	Annualize the cost of the FY 2008 salary adjustment.		
186	Reduce funding for operations by 2.5%.		
187	Delete funding for performance increases.		
188	Reduce funds to reflect operational efficiencies.		
189	Provide for a 3% salary increase effective January 1,2009.		
190	Amount appropriated in this Act		1
	4.4. Statewide Equalized Adjusted Property Tax Digest		
	Purpose: Establish an equalized adjusted property tax digest/or ea	ch county and for	the State as 11
	whole for use in allocating State funds/or public school systems.	ch county anajor i	ne sicie us ci
191	Total Funds		\$2,289,648
192	Federal Funds and Grants		\$0
193	Other Funds		\$0
194	State Funds		\$2,289,648
195	State General Funds		\$2,289,648
196	Intra-State Government		\$0
190	The above amounts include the/oltowing adjustments, additions, and deletions to	<u> </u>	
	The above amounts include the/ottowing adjustments, additions, and deterions to		
107	Amount prior Appropriation Act (HB 95)	<u>State</u> <u>Funds</u> \$2,268,398	<u>Total Funds</u> \$2,268,398
197	r rr r v v v v		
198	Reduce funds to rellect an adjustment in Worker's Compensation premiums.	(\$2,838)	(\$2,838)
199	Annualize the cost of the FY 2008 salary adjustment.	\$27,928	\$27,928
200	Reduce funding for operations by 2.5%.	\$0	\$0
201	Delete funding performance increases.	(\$12,287)	(\$12,287)
202	Reduce funds to rellect operational efficiencies	(\$14,957)	(\$14,957)
203	Provide for a 3% salary increase effective January 1,2009.	\$23,404	\$23,404
204	Amount appropriated in this Acl	\$2,289,648	<u>\$2,289</u> ,648
	Section 5: Appeals, Court of		
205	Total Funds	\$14,894,4	
206	Federal Funds and Grants		\$0
207	Other Funds	\$150,0	
208	NotSpecificaJly Identified State Funds	\$150,0	
209 210	State Funds	\$14,744,4 \$14,744,4	
210	Intra-State Government Transfers		\$0
211	thurd-prate Government, Fransfers		φŪ
	5.1. Court of Appendix		
	5.1. Court of Appeals		
	Purpose: The purpose of this court is to review and exercise appel/ all cases not reserved to the Supreme Court or con/erred on other co	0	er.isaict;un in
212	Total Funds	sunts og tunt.	\$14,894,435
212	Federal Funds and Grants		\$0 \$0
213	Other Funds		\$150,000
214	Other Funds Not Specifically Identified		
215	1 5		\$150,000 \$14,744,425
	State Funds State General Funds		\$14,744,435 \$14,744,435
217			\$14,744,435
218	Intra-Stale Government Transfers		
	The above incllde the/ollolVing adjllstments, addilions. and dele/ions 10		
		State Funds	Total Funds
219	Amount Appropri <tiou (hb="" 95)<="" act="" td=""><td>\$1],808,111</td><td>\$13,958,111</td></tiou>	\$1],808,111	\$13,958,111
220	Annualize Ihe cost of the FY 2008 adjustment.	\$159,571	\$159,571
221	Reflect an adjustmellt in the employer of the Stale I'lall premiums from 22.843% to 24.182%.	(\$63,078)	(\$63,078)
222	Increase the GBA real estate renlal rate for space.	\$0	\$0
223	Reduce funding for operaliolls by 2.5%.	\$0	\$0
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224	Denote an editorie to the Western Commence the promition set	(\$13,386)	(\$13,386)
224	Renect an adjustment in the Workers' Compensation premium rate structure,	\$234,068	\$234,068
225	Fund increases in operating expenses,		\$159,15
226	Provide for a general salary increase of 3.5% effective January 1,2009.	\$159,151	\$139,13
227	Provide funds for a public information officer to conduct research, analysis and public contact work.	\$0 \$0	
228	Add one receptionist position to provide information to the public, as well as provide additional security for judges.	\$0	\$(
229	Provide funds for a salary scale adjustment for staff attorneys including longevity steps and two additional steps to help recruit and maintain top attorneys.	\$150,000	\$150,00
230	Provide additional real estate rental funding due to additional space acquired and an increase in square footage costs,	\$258,530	\$258,53
231	Replace the court's docket system to improve access and provide simultaneous access through electronic case files.	\$147,900	\$147,90
232	Provide funds for e-file initiative to allow coul1 documents to be filed electronically.	\$45,329	\$45,32
233	Delete one time funding for a disaster recovery plan.	(\$30,000)	(\$30,000
234	Reduce one time funding for renovation to the third floor of the judicial Building for Judges.	(\$1 J 1,761)	(\$111,761
235	Amount appropriated ill this Act	\$14,744,435	\$14,894,43
	Section 6: Judicial Cuuncil		
236	Total	\$1'1,454,1	14
237	Federal Funds and	\$3,108,7	93
238	Federal Funds Not Specifically Identified	\$3,108,7	93
239	Other Funds		\$0
240	State Funds	\$16,345,3	21
241	State General F\IIIds "	\$16,345,3	21
242	Intra-State Government Transfers		\$0
	6.1. Appellate Resource Center		
	Purpose: The purpose of this program is 10 provide representation 10 inmales ill habeas proceedings.	penallY	⁷ sentenced
243	Purpose: The purpose of this program is 10 provide representation 10	penallY	
243 244	Purpose: The purpose of this program is 10 provide representation 10 inmales ill habeas proceedings.	penall¥	\$580,00
244	Purpose: The purpose of this program is 10 provide representation 10 inmales ill habeas proceedings. Total Funds	penallY	\$580,00 \$
	Purpose: The purpose of this program is 10 provide representation 10 inmales ill habeas proceedings. Total Funds Federal Funds and Grants	penall¥	\$580,00 \$ \$
244 245 246	Purpose: The purpose of this program is 10 provide representation 10 inmales ill habeas proceedings. Total Funds Federal Funds and Grants Other Funds State Funds	penall¥	\$580,00 \$ \$ \$580,00
244 245 246 247	Purpose: The purpose of this program is 10 provide representation 10 inmales ill habeas proceedings. Total Funds Federal Funds and Grants Other Funds State Funds State General Funds	penallY	\$580,00 \$ \$ \$580,00 \$580,00
244 245 246	Purpose: The purpose of this program is 10 provide representation 10 inmales ill habeas proceedings. Total Funds Federal Funds and Grants Other Funds State Funds		\$580,00 \$ \$580,00 \$580,00
244 245 246 247	Purpose: The purpose of this program is 10 provide representation 10 inmales ill habeas proceedings. Total Funds Federal Funds and Grants Other Funds State Funds State General Funds Intra-State Government Transfers		\$580,00 \$ \$580,00 \$580,00 <u>\$580,00</u> <u>\$</u>
244 245 246 247	Purpose: The purpose of this program is 10 provide representation 10 inmales ill habeas proceedings. Total Funds Federal Funds and Grants Other Funds State Funds State General Funds Intra-State Government Transfers	ne previous appropria	\$580,00 \$ \$580,00 \$580,00 <u>\$580,00</u> <u>ation act:</u> <u>Total Fund</u>
244 245 246 247 248	Purpose: The purpose of this program is 10 provide representation 10 inmales ill habeas proceedings. Total Funds Federal Funds and Grants Other Funds State Funds State Funds State General Funds Intra-State Government Transfers The above amolinis include the/alloWing ad:IISII7IenIS, additions, Gild deletions 10 th	ne previous appropria Slate Funds	\$580,00 \$ \$580,00 \$580,00 \$580,00 <i>\$</i> <i>ation act:</i> <u>Total Func</u> \$800,00
244 245 246 247 248 249	Purpose: The purpose of this program is 10 provide representation 10 inmales ill habeas proceedings. Total Funds Federal Funds and Grants Other Funds State Funds State General Funds Intra-State Government Transfers The above amolinis include the/alloWing ad;IISII71enIS, additions, Gild deletions 10 th Amount from prior Appropriation Act (HB 95)	te previous appropria <u>Slate Funds</u> \$800,000	\$580,00 \$ \$580,00 \$580,00 \$580,00 ation act: Total Eune \$800,00 (\$20,000
244 245 246 247 248 249 250	 Purpose: The purpose of this program is 10 provide representation 10 inmales ill habeas proceedings. Total Funds Federal Funds and Grants Other Funds State Funds State General Funds Intra-State Government Transfers The above amollals include the/alloWing ad:IISII71enIS, additions, Gild deletions 10 th Amount from prior Appropriation Act (HB 95) Reduce funding for operations by 2.5%. Provide funds for litigation costs and one attorney for the Appellate Resource 	ne previous appropria Slate Funds \$800,000 (\$20,000)	\$580,00 \$ \$580,00 \$580,00 \$580,00 ation act: Total Eune \$800,00 (\$20,000 \$
244 245 246 247 248 249 250 251	 Purpose: The purpose of this program is 10 provide representation 10 inmales ill habeas proceedings. Total Funds Federal Funds and Grants Other Funds State Funds State General Funds Intra-State Government Transfers The above amollants include the/alloWing ad:IISII71enIS, additions, Glid deletions 10 th Amount from prior Appropriation Act (HB 95) Reduce funding for operations by 2.5%. Provide funds for litigation costs and one attorney for the Appellate Resource Center. Reduce funding due to increased availability of JOLTA funds, (CC:Redlice 	ne previous appropria Slate Funds \$800,000 (\$20,000) \$0	\$580,00 \$ \$580,00 \$580,00 \$580,00 \$ ation act: Total Eun \$800,00 (\$200,00 (\$200,00
244 245 246 247 248 249 250 251 252 253	 Purpose: The purpose of this program is 10 provide representation 10 inmales ill habeas proceedings. Total Funds Federal Funds and Grants Other Funds State Funds State General Funds Intra-State Government Transfers The above amollants include the/alloWing ad;IISII7IenIS, additions, Glid deletions 10 th Amount from prior Appropriation Act (HB 95) Reduce funding for operations by 2.5%. Provide funds for litigation costs and one attorney for the Appellate Resource Center. Reduce funding due to increased availability of JOLTA funds, (CC:Redlice funds.) 	ne previous appropria Slate Funds \$800,000 (\$20,000) \$0 (\$200,000) <u>\$580,000</u>	\$580,00 \$ \$580,00 \$580,00 \$580,00 <u>ation act:</u> <u>Total Eum</u> \$800,00 (\$200,000 \$ (\$200,000 \$ \$580,00
244 245 246 247 248 249 250 251 252	 Purpose: The purpose of this program is 10 provide representation 10 inmales ill habeas proceedings. Total Funds Fedeval Funds and Grants Other Funds State Funds State General Funds Intra-State Government Transfers 7/he above amolinis include the/alloWing ad:IISU71enIS, additions, Glid deletions 10 th Amount from prior Appropriation Act (HB 95) Reduce funding for operations by 2.5%. Provide funds for litigation costs and one attorney for the Appellate Resource Center. Reduce funding due to increased availability of JOLTA funds, (CC:Redlice funds.) Amount appropriated in this Act 6.2. Georgia Office ofDispUIC Resolution Purpose: The purpose is 10 oversee the development of court-CUITIFICC 	ne previous appropria Slate Funds \$800,000 (\$20,000) \$0 (\$200,000) <u>\$580,000</u>	\$580,00 \$ \$580,00 \$580,00 \$580,00 <u>ation act:</u> <u>Total Euna</u> \$800,00 (\$200,000 \$580,00 \$580,00 \$580,00
244 245 246 247 248 249 250 251 252 253	 Purpose: The purpose of this program is 10 provide representation 10 inmales ill habeas proceedings. Total Funds Fedeval Funds and Grants Other Funds State Funds State General Funds Intra-State Government Transfers 7/he above amolinis include the/alloWing ad:IISU71entS, additions, Gild deletions 10 th Amount from prior Appropriation Act (HB 95) Reduce funding for operations by 2.5%. Provide funds for litigation costs and one attorney for the Appellate Resource Center. Reduce funding due to increased availability of JOLTA funds, (CC:Redlice funds.) Amount appropriated in this Act 6.2. Georgia Office ofDispUIC Resolution Purpose: The purpose is 10 oversee The development of court-CUI'II'leC resolution programs in Georgia. 	ne previous appropria Slate Funds \$800,000 (\$20,000) \$0 (\$200,000) <u>\$580,000</u>	\$580,00 \$ \$580,00 \$580,00 \$580,00 \$ ation act: Total Eutra \$800,00 (\$200,000 \$ \$580,00 \$ \$580,00 \$ \$580,00 \$ \$580,00 \$ \$580,00 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
244 245 246 247 248 249 250 251 252 253 253	 Purpose: The purpose of this program is 10 provide representation 10 inmales ill habeas proceedings. Total Funds Federal Funds and Grants Other Funds State Funds State General Funds Intra-State Government Transfers 77he above anollals include the/alloWing ad:USU71enIS, additions, Glid deletions 10 th Amount from prior Appropriation Act (HB 95) Reduce funding for operations by 2.5%. Provide funds for litigation costs and one attorney for the Appellate Resource Center. Reduce funding due to increased availability of JOLTA funds, (CC:Redlice funds.) Amount appropriated in this Act 6.2. Georgia Office ofDispUIC Resolution Purpose: The purpose is 10 oversee the development of court-CUI'll'teC resolution programs in Georgia. Total Funds 	ne previous appropria Slate Funds \$800,000 (\$20,000) \$0 (\$200,000) <u>\$580,000</u>	\$580,00 \$ \$580,00 \$580,00 \$580,00 \$ ation act: Total Func \$800,00 (\$20,000 \$ \$200,000 \$ \$200,000 \$ \$200,000 \$ \$369,52 \$172,89
244 245 246 247 248 249 250 251 252 253 253	 Purpose: The purpose of this program is 10 provide representation 10 inmales ill habeas proceedings. Total Funds Federal Funds and Grants Other Funds State Funds State General Funds Intra-State Government Transfers 7<i>The above amollants include the/alloWing ad:USUTIENTS, additions, Glid deletions 10 th</i> Amount from prior Appropriation Act (HB 95) Reduce funding for operations by 2.5%. Provide funds for litigation costs and one attorney for the Appellate Resource Center. Reduce funding due to increased availability of JOLTA funds, (CC:Redlice funds.) Amount appropriated in this Act 6.2. Georgia Office ofDispUIC Resolution Purpose: The purpose is 10 oversee the development of court-CUI'll'leC resolution programs in Georgia. Total Funds Federal Funds and Grants 	ne previous appropria Slate Funds \$800,000 (\$20,000) \$0 (\$200,000) <u>\$580,000</u>	\$580,00 \$ \$580,00 \$580,00 \$
244 245 246 247 248 249 250 251 252 253 254 255 256	 Purpose: The purpose of this program is 10 provide representation 10 inmales ill habeas proceedings. Total Funds Federal Funds and Grants Other Funds State Funds State General Funds Intra-State Government Transfers The above amollats include the/alloWing ad;IISII7IenIS, additions, Gild deletions 10 th Amount from prior Appropriation Act (HB 95) Reduce funding for operations by 2.5%. Provide funds for litigation costs and one attorney for the Appellate Resource Center. Reduce funding due to increased availability of JOLTA funds, (CC:Redlice funds.) Amount appropriated in this Act 6.2. Georgia Office ofDispUIC Resolution Purpose: The purpose is 10 oversee The development of court-CUI'II'leC resolution programs in Georgia. Total Funds Federal Funds and Grants Federal Funds Not Specifically Identified 	ne previous appropria Slate Funds \$800,000 (\$20,000) \$0 (\$200,000) <u>\$580,000</u>	\$580,00 \$ \$580,00 \$580,00 \$580,00 <u>Total Func</u> \$800,00 (\$20,000 \$20,000 \$20,000 \$369,52 \$172,89 \$172,89

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259	State General Funds			\$196,638
260	Intra-State Government Transfers			\$0
		und deletions 10 I	he previous appropri	t
			State Funds	Total Funds
261	Amount from prior Appropriation Act (HB 95)		\$144,643	\$330,322
262	Annualize the cost of the FY 2008 salary adjustment.		\$3,912	\$3,912
263	Reflect an adjustment in the employer share of the State Health premiums filom 22.843% to 24.182%.	Plan	(\$1,418)	(\$1,418)
264	Reduce funding for operations by 2.5%.		(\$3,616)	(\$3,616)
265	Provide for a general salary increase of 3.5% effective January 1,2	.009.	\$3,117	\$3,117
266	Reduce other funds (\$185,679) to reflect projected expenditures.		\$0	(\$185,679)
267	Increase funds to restore reduction taken in HB95 (FY08).		\$50,000	\$50,000 \$172,800
268	Increase federal funds (\$ j 72,892) to reflect projected expenditures.		\$0 \$106.638	\$172,890
269	IAmount appropriated in this Act		\$196,638	• \$ <u>369</u> ,528
270	6.3. Institute of Continuing Judicial Education Purpose: The purpose is 10 provide basic Iraining and court support personnel and volunteer agents of the Stat Total Funds			\$1,475,500
271	Federal Funds and Grants			\$177,500
272 273	Federal Funds Not Specifically Other Funds			\$.177,500 \$0
273 274	State Funds			\$0 \$1,298,000
274	State Funds State General Funds			\$1,298,000 \$1,298,000
275	Intra-State Government Transfers			\$1,298,000
	The above amounts include thefollowing adjustmells, additions, a	nd delelions 10 I	he previolls appropri	
			<u>Slate</u> Funds	Total Funds
277	Amount prior Appropriation Act (HB 95)		\$1,109,297	\$1,311,827
278	Annualize the cost of the FY 2008 salary adjustment.		\$18,311	\$18,311
279	Reflect an adjustment in the employer share of the State Health Ber premiums from 22.843% to 24.182%.	nef,t Plan	(\$2,777)	(\$2,777)
280	Reduce funding for operations by 2.5%.		(\$27,732)	(\$27,732)
281	Provide for a general salary increase of 3.5% effective January 1,2	009.	\$6,105	\$6,105
282	Reduce other funds (\$202,530) due to projected expenditures.		\$0	(\$202,530)
283	Provide funding to the Institute of Continuing Judicial Education for five new judges.		\$17,500	\$17,500
284	Provide funds for court administrators' professional certificate p (77,296) and for Magistrate Court judicial education products (\$100	0,000).	\$177,296	\$177,296
285	Increase federal funds (\$177,500) to reflect projected expenditures.		\$0	\$177,500
286	Amount appropriated in this Act		\$_1,2_9 <u>8</u> ,00_0	\$1,475,500
287	6.4, Judicial Council Purpose: The purpose of this appropriation is lu other officers and employees of the court pertaining 10 m provided thai \$2,150,000 is designated for Drug and DU Total Funds			o/cUlirl and islralion, \$16,730,046
288	Funds and			\$2,758,403
289	Federal Funds Not Specifically Identifted			\$2,758,403
290	Other Funds			\$0
291	State Funds			\$13,97] ,643
292	Stale General Funds			\$13,971,643
293	Intra-State Government Transfers			\$0
	The above amOunIJ include an	nd deletions to th	e previous appropri	ation act:
			State Funds	Total Funds
294	Amount [IOLII pi 101 ApplOpllatlOn Act (HB 95)		\$13,841 ,964	\$16,303,302
295	Annualize the cost of the FY 2008 salary adjustment		\$92 ,675	\$92,6 775,
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296	Rellect an adjustment in the employer share of the Health Plan premiums from 22.843% to 24.182%.	(\$33,581)	(\$33,581)
297	Increase the GBA real estate rental rate for otlice space.	\$0	\$0
298	Reduce funding for operations by 2.5%.	(\$346,050)	(\$346,050)
299	Rellect an adjustment in the Workers' Compensation premium rate structure.	(\$8,174)	(\$8,174)
300	Reduce federal funds (\$2,227,953) and other funds (\$233,385) to rellect projected expenditures.	\$0	(\$2,461,338)
301	Reduce one-time funding for the child support calculator changes and for the mock trial competition.	(\$215,000)	(\$215,000)
302	Provide for a general salary increase of J.5% effective January 1,2009.	\$73,828	\$73,828
303	Provide funds for the magistrate bench book and newsletter for the Council of Magistrate Court Judges.	\$15,000	\$/5,000
304	Provide funds for national mock trial program and one law clerk position for the Council of State Court Judges.	\$0	\$0
305	Provide funds for statewide and data sharing program for Ihe Couns Automation Commission.	\$200,000	\$200,000
306	Add two juvenile law assistants for two judicial circuits to increase Title) V-E reimbursements. (CC:Use existingfunds in /CJE to train existing personnel in drafting opinions for Title IV-E reimbursements,)	\$U	\$0
307	Provide funds for mental health court summits to provide information dissemination to improve responses to individuals with mental illness who come into contact with the criminal justice system.	\$0	\$0
308	Fund a pilot project for the Appalachian Circuit Family Informatioll Center to serve Fannin, Gilmer and Pickens counties.	\$124,276	\$124,276
309	Provide sUppOll funding for the Supreme Coun Commissioll on Children, Marriage and Falnily Law,	\$60,000	\$60,000
310	Add one full-time compliance coordinator for lhe olTolln Reponing (\$28,232) and one quality assessment and evaluation coordinator for the Commission on Interpreters (\$49,316).	\$0	\$0
311	Provide funds to implement three new drug courts, Drug Court Planning Initiative (OCPI) tmining for eight drug court teams and a statewide evaluation for adult Jelony drug co.IIIIs. (CC:OIIe eou!'t)	\$131,877	\$131,877
312	Fund new DUI COUils. (CC:One court)	\$99,828	\$99,828
313	Reduce one time funding for Guardianship video for Probate Couns	(\$65,000)	(\$65,000)
314	Increase federal funds (\$2,492,903) to reflect projected expendilures.	\$0	\$2,758,403
315	Transfer funds to the Council of Superior Court Clerks for Ihe conlinuation of the Judicial Data Exchange (<i>IOX</i>) Project.	\$0	\$0
316	Amount appropriated in this Act	\$13,971,643	\$16,730,046
	<u>6.5, Judicial Qualifications</u> Commission Purpose, The purpose is to discipline, remove, and cause involuntar	n ratiramant aiud	
317	Total Funds	y renremeni ojjud	· · · · · · · ·
317 318	Federal Funds and Grants		\$299,040 \$0
318 319	Other Funds		
319			\$0 \$299.040
	State Funds		. ,
321	State General Funds		\$299,040
322	Intra-State Government Transfers		\$0
	The above amounts include Ihe[ollowing adjuslII1enrs, addilions, and delelions to .		
323	Amount from prior Appropriation Act (UP 05)	<u>State Funds</u> \$302,599	<u>Iotal</u> <u>Funds</u> \$302,599
323 324	Amount from prior Appropriation Act (HB 95)	\$302,399 \$2,793	
324 325	AnnualiLe the cost of the FY 2008 salary adjustment. Rellect an adjustment in the employer share of the Health Bellelit Plan premiums from 22.843% to 24.182%.	\$2,793	\$2,793 (\$1,013)
326	Reduce funding for operations by 2.5%	(\$7,565)	(\$7,565)
327	Provide for a general salary increase of 3.5% January 1,2009.	\$2,226	\$2,226
328	Amount appropriated in lhis 'A c I	\$299,040	\$299,040
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220	Section 7: Juveuile Courts	ф т 120 1	
329	オージョン おおお 御御 からし しょうしん しょう	\$7,139,1	
330 331	Federal Funds and Grants Federal Funds Not Specifically Identified	\$447,4 \$447,4	
331 332	Other Funds	\$447,4	\$0
333	State Funds	\$6,691,6	
334	State General Funds	\$6,691,6	
335	Intra-State Government Transfers	+ • , • · - , ·	\$0
	7.1. Council of Juvenile Court Judges Purpose: The Council of Juvenile Court Judges represe Jurisdiction in cases involving children includes delingu		0
336	Total Funds		\$2,153,055
337	Federal Funds and Grants		\$447,456
338	Federal Funds Not Specifically Identified		\$447,456
339	Other Funds		\$0
340	State Funds		\$1,705,599
341	State General Funds		\$1,705,599
342	Intra-State Government Transfers		<u>\$0</u>
	The above amounts include the following adjustments. addilions. a	and deletions to Ihe previous appropri	ation (lei:
		State Funds	Tolal Funds
343	Amount from prior Appropriation Act (HB 95)	\$1,701,125	\$2,148,581
344	Annualize the cost of the FY 2008 salary adjustmenT.	\$17,837	\$17,837
345	Reflect an adjuslment in the employer share of the State Health premiums from 22.843% to 24.182%.	Plan (\$6,288)	(\$6,288)
346	Reduce funding for operations by	(\$21,264)	(\$21,264)
347	Provide for a general salary increase of 3.5% effective January 1,2	\$14,189	\$14,189
348	IReduce federal funds (\$447,456) based on projected	\$0	\$0
349	Amount appropriated in this Act	\$1,705,599	\$2,153,055
350 351 352 353 354 355 356 357 358	 7.2. Grants to Counties for Juvenile Court Judges Purpose: This program mandates payment salaries. Total Funds Federal Funds and Grants Other Funds State Funds State General Funds Intra-State GovenUllent Transfers The above amounts include thefollOWing adjustments. additions, a Amount from prior Appropriation Act (I-IB 95) Reduce funding for operations by Remove funding for 1% pay raise per SB223 (2007 Session) due to 	State Funds \$5,002,426 \$0	\$4,986,061 \$0 \$4,986,061 \$4,986,061 \$0 atiol1 act: Total Funds \$5,002,426 \$0
358	Remove funding for 1% pay raise per SB223 (2007 Session) due to of the bill to pass.	(\$16,365)	(\$16,365)
359	Increase funds for Grants to Counties for Juvenile Jndges per HB 1 Session). Atlanta Circuil effective July 1,2008 and Alcov)' and Br Circuits effective January 1,2009.		\$0
360	Amount appropriated in this Act	\$4,986,061	\$4,986,061
361 362 363 364	Section 8: Prosecuting Attorneys Funds Federal Funds and Grants Other Funds State Funds	\$61,048,7 \$59,281,6	\$0 \$0
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365			HBO 4.04
505	General Funds	\$59,281,	695
366	Intra-State Government Transfers	\$1,767,	
367	Other Intra-State Government Bayments	\$1,767,	
	8.1. District Attorneys		
	Purpose: The District Attorney represents the State ofGeorgia in criminal cases in the Superior Court for the judicial circuit and d courts.		•••
368	Total Funds		\$54,090,792
369	Federal Funds and Grants		\$0 1,07 0,77 <u>2</u> \$(
370	Other Funds		\$0
371	State Funds		\$52,323,746
372	State General Funds		\$52,323,746
373	Intra-State Government Transfers		\$1,767,046
374	Other Intra-State Government Payments		\$1,767,046
071	The above amounts include the/ollowing adjustments, additions, and deletions	s 10 The previous appropr	
		State Funds	Total Funds
375	Amount from prior Appropriation Act (HB 95)	\$51,194,203	\$52,961,249
376	Annualize the cost of the FY 2008 salary adjustment.	\$679,722	\$679,722
377	Reflect an adjustment in the employer share of the State Health Benefit Plan	(\$291,708)	(\$291,708)
270	premiums from 22,843% to 24.182%.	dury.	\$(
378	Reduce funding for operations by 2.5%.	\$U \$627 857	
379	Provide for a salary increase of 3.5% January 1,2009.	\$637,857	\$637,85
380 381	Provide additional funds for increased expenses in mileage reimbursement.	\$103,672	\$103,672
361	Provide funds to adjust salaries and salary plans for District Attorney investigators effective July 1,2008.	\$0	\$0
382	Increase funds for salary (\$163,087), one-time computer expense (\$4,500) and travel (\$4,000) for three Assistant District Attorneys per HB 1163 (2008 Session). Atlanta Circuit effective July 1,2008 and Alcovy and Brunswick	\$0	\$0
383	Circuits effective January 1,2009. IAmount appropriated in Ihis Act	\$52,323,746	\$54,090,792
	8.2. Prosecuting Allorneys Council		
	Purpose: This program is charged with Ihe	Geurgiu's Dist	
	and State Court Solicitors.	0	riu Allurneys
	and shale court solicitors.	0	
384	Total Funds		
384 385			\$6,957,949
	Total Funds		\$6,957,949 \$0
	Total Funds Federal Funds and Grants Other Funds State Funds		\$6,957,949 \$0 \$6,957,949
385 386 387 388	Total Funds Federal Funds and Grants Other Funds		\$6,957,949 \$0 \$0 \$6,957,949
385 386 387 388	Total Funds Federal Funds and Grants Other Funds State Funds		riu Allurneys \$6,957,949 \$0 \$6,957,949 \$6,957,949 \$0
385 386 387 388	Total Funds Federal Funds and Grants Other Funds State Funds State General Funds		\$6,957,949 \$0 \$6,957,949 \$6,957,949 \$6,957,949
385 386 387 388	Total Funds Federal Funds and Grants Other Funds State Funds State General Funds Intra-State Government Transfers		\$6,957,949 \$0 \$6,957,949 \$6,957,949 \$6,957,949
385 386 387 388	Total Funds Federal Funds and Grants Other Funds State Funds State General Funds Intra-State Government Transfers	lu the previous appropr	\$6,957,949 \$0 \$6,957,949 \$6,957,949 \$6,957,949 \$0 \$0
 385 386 387 388 389 390 391 	Total Funds Federal Funds and Grants Other Funds State Funds State General Funds Intra-State Government Transfers The above amounts include the following adjustments, odditions. and deletions	lu the previous appropr State Funds	\$6,957,949 \$0 \$6,957,949 \$6,957,949 \$6,957,949 \$0 <i>ciolion act:</i>
 385 386 387 388 389 390 391 	Total Funds Federal Funds and Grants Other Funds State Funds State General Funds Intra-State Government Transfers The above amounts include The following adjustments, odditions. and deletions Amount Jlrior Appropriation Act (HG 95)	lu the previous appropr State Funds \$6,207,472	\$6,957,945 \$0 \$6,957,945 \$6,957,949 \$0
 385 386 387 388 389 390 391 	Total Funds Federal Funds and Grants Other Funds State Funds State General Funds Intra-State Government Transfers The above amounts include the following adjustments, odditions. and deletions Amount Jlrior Appropriation Act (HG 95) Annualize the cost of the FY 2008 salary adjustment. Reflect an adjustment in the employer share of the State Health Genellt Plan	lu the previous appropr State Funds \$6,207,472 \$58,302	\$6,957,945 \$0 \$6,957,945 \$6,957,945 \$6,957,949 \$0 <u>riolion act:</u> <u>Total Fundt</u> \$6,207,472 \$58,302 (\$24, 104) \$0
 385 386 387 388 389 390 391 392 	Total Funds Federal Funds and Grants Other Funds State Funds State General Funds Intra-State Government Transfers The above amounts include The following adjustments, odditions. and deletions Amount JIrior Appropriation Act (HG 95) Annualize the cost of the FY 2008 salary adjustment. Reflect an adjustment in the employer share of the State Health Genellt Plan premiums from 22.843% to 24.182%.	lu the previous appropri State Funds \$6,207,472 \$58,302 (\$24,104) \$0 \$697	\$6,957,945 \$0 \$6,957,945 \$6,957,945 \$6,957,949 \$0 <u>riolion act:</u> <u>Total Funds</u> \$6,207,472 \$58,302 (\$24, 104)
 385 386 387 388 389 390 391 392 393 394 	Total Funds Federal Funds and Grants Other Funds State Funds State General Funds Intra-State Government Transfers The above amounts include the following adjustments, odditions. and deletions Amount Jlrior Appropriation Act (HG 95) Annualize the cost of the FY 2008 salary adjustment. Reflect an adjustment in the employer share of the State Health Genellt Plan premiums from 22.843% to 24.182%. Reduce funding for operations by 2,5%.	lu the previous appropri State Funds \$6,207,472 \$58,302 (\$24,104) \$0	\$6,957,945 \$0 \$6,957,945 \$6,957,945 \$6,957,949 \$0 <u>riolion act:</u> <u>Total Fundt</u> \$6,207,472 \$58,302 (\$24, 104) \$0
 385 386 387 388 389 390 391 392 393 394 395 	Total Funds Federal Funds and Grants Other Funds State Funds State General Funds Intra-State Government Transfers The above amounts include the following adjustments, odditions. and deletions Amount Jlrior Appropriation Act (HG 95) Annualize the cost of the FY 2008 salary adjustment. Reflect an adjustment in the employer share of the State Health Genellt Plan premiums from 22.843% to 24.182%. Reduce funding for operations by 2,5%. Reflect all adjustment in the Compensation Provide for a general increase of 3.5% effect.live 1,2009 Provide funds for the continued development deployment of a statewide case management system.	lu the previous appropri State Funds \$6,207,472 \$58,302 (\$24,104) \$0 \$697	\$6,957,949 \$0 \$6,957,949 \$6,957,949 \$0 ciolion act: Total Eunds \$6,207,472 \$58,302 (\$24,104) \$0 \$697
 385 386 387 388 389 390 391 392 393 394 395 396 	Total Funds Federal Funds and Grants Other Funds State Funds State General Funds Intra-State Government Transfers The above amounts include the following adjustments, odditions. and deletions Amount Jlrior Appropriation Act (HG 95) Annualize the cost of the FY 2008 salary adjustment. Reflect an adjustment in the employer share of the State Health Genellt Plan premiums from 22.843% to 24.182%. Reduce funding for operations by 2,5%. Reflect all adjustment in the Compensation Provide for a general increase of 3.5% effect.live 1,2009 Provide funds for the continued development deployment of a statewide	lu the previous appropri State Funds \$6,207,472 \$58,302 (\$24,104) \$0 \$697 \$52,707	\$6,957,949 \$0 \$6,957,949 \$6,957,949 \$0 <i>riolion act:</i> <u>Total Funds</u> \$6,207,472 \$58,302 (\$24, 104) \$0 \$697 \$52,707
 385 386 387 388 389 390 391 392 393 	Total Funds Federal Funds and Grants Other Funds State Funds State General Funds Intra-State Government Transfers The above amounts include the following adjustments, odditions. and deletions Amount Jlrior Appropriation Act (HG 95) Annualize the cost of the FY 2008 salary adjustment. Reflect an adjustment in the employer share of the State Health Genellt Plan premiums from 22.843% to 24.182%. Reduce funding for operations by 2,5%. Reflect all adjustment in the Compensation Provide for a general increase of 3.5% effecLive 1,2009 Provide funds for the continued development deployment of a statewide case management system. Add Olle addition'II accounts receivable pUSiliuil (\$54,316) and one	lu the previous appropri State Funds \$6,207,472 \$58,302 (\$24,104) \$0 \$697 \$52,707 \$252,719	\$6,957,949 \$(\$6,957,949 \$6,957,949 \$6,957,949 \$0 tiolion act: Total Funds \$6,207,472 \$58,302 (\$24,104) \$0 \$697 \$52,707 \$252,719
 385 386 387 388 389 390 391 392 393 394 395 396 397 	Total Funds Federal Funds and Grants Other Funds State Funds State General Funds Intra-State Government Transfers The above amounts include the following adjustments, odditions. and deletions Amount Jlrior Appropriation Act (HG 95) Annualize the cost of the FY 2008 salary adjustment. Reflect an adjustment in the employer share of the State Health Genellt Plan premiums from 22.843% to 24.182%. Reduce funding for operations by 2,5%. Reflect all adjustment in the Compensation Provide for a general increase of 3.5% effective 1,2009 Provide funds for the continued development deployment of a statewide case management system. Add Olle addition'II accounts receivable pUSiliull (\$54,316) and one position (\$56,361).	lu the previous appropr State Funds \$6,207,472 \$58,302 (\$24,104) \$0 \$697 \$52,707 \$252,719 \$103,516	\$6,957,949 \$0 \$6,957,949 \$6,957,949 \$6,957,949 \$0 <i>riolion act:</i> <u>Total Funds</u> \$6,207,472 \$58,302 (\$24, 104) \$0 \$697 \$52,707 \$252,719 \$103,516

400	Fund increases in wurker's compensation, liability insurance unemployment insurance.	\$46,737	\$46,737
401	Purchase and replace obsolete computer equipment in District Attorney	\$280,125	\$280,125
402	Purchase Daniel's Criminal Trial Practice and Milich on Evidence reference books for District Attorney offices.	\$0	\$0
403	Delete funding for one payroll clerk contract position.	(\$36,258)	(\$36,258)
404	Amount appropriated in this Act	\$6,957,949 -,,	\$6,957,949

405	Section 9: Superior Courts		
	Total Funds	\$63,622,10	
106	Federal Eurols and Grants		50 50
107	Other Funds State Funds	\$63,622,10	\$0 00
108 109	State General Funds	\$63,622,10	
410	Intra-State Government Transfers		\$0 \$0
	9. J. Counei l of Sllperior Coun Clerks		
	Purpose: Assist superior clerks fhruLighouf the slule in the exect promote and assist in their fraining o/the superior court clerks.	ution u/Ilieir du	ties, and Iu
11	Total Funds		\$1,751,55
12	Federal Funds and Grants		\$
13	Other Funds		\$
414	State Funds		\$1,751,55
415	State General Funds		\$1,751,55
416	Intra-State Government Transfers		<u>\$</u>
	The above amou"fs inc/ude fhelol/owing adjuslmenls. additions, and detetions to I	ne previous appropri	ialion ael:
		State Funds	<u>Total Func</u>
117	Amount li'onl priur Appropriation Act (HB 95)	\$258,000	\$258,00
18	Reduce funding for operations by 2.5%.	(\$6,450)	(\$6,450
419	Provide funds for the continuation of the judicial Data Exchange (JDX) Project.	\$1,500,000	\$1,500,00
420	Increase funding by amount transferred from Georgia Courts Automation Commission (GCAC) for the continuation of the Judicial Data Exchange (JDX) Project.	\$0	\$
421	Amount appropriated in this Act	<u>\$1,751,550</u>	\$1,751,55
	9.2. Council of Superior Com! Judges		
	9.2. Council of Superior Com! Judges Purpose: The purpose o/the Council (j(Superior Courl is tu superior and the administration oj)'ustice through leadership, th and budgetary and fiscal administration.	aining, policy de	of the velopmenl
122	Purpose: The purpose o/the Council (j(Superior Courl is tu superior and the administration oj)'ustice through leadership, th	aining, policy de	velopmenl
	Purpose: The purpose o/the Council (j(Superior Courl is tu superior and the administration oj)'ustice through leadership, th and budgetary and fiscal administration.	aining, policy de	velopmenl \$],483,20
123	Purpose: The purpose o/the Council (j(Superior Courl is tu superior and the administration oj)'ustice through leadership, th and budgetary andfiscal administration. Total Funds	raining, policy de	velopmenl \$] ,483,20 \$
423 424	Purpose: The purpose o/the Council (j(Superior Courl is tu superior and the administration oj)'ustice through leadership, th and budgetary andfiscal administration. Total Funds Federal Funds and Grants	aining, policy de	welopmenl \$] ,483,20 \$ \$
122 123 124 125 126	Purpose: The purpose o/the Council (j(Superior Courl is tu superior and the administration oj)'ustice through leadership, th and budgetary andfiscal administration. Total Funds Federal Funds and Grants Other Funds	aining, policy de	velopment \$],483,20 \$ \$ \$!,483,20
423 424 425	Purpose: The purpose o/the Council (j(Superior Courl is tu superior and the administration oj)'ustice through leadership, th and budgetary andfiscal administration.Total FundsFederal Funds and GrantsOther FundsState Funds	aining, policy de	
123 124 125 126	Purpose o/the Council (j(Superior Courl is tu superior and the administration oj)'ustice through leadership, th and budgetary andfiscal administration.Total FundsFederal Funds and GrantsOther FundsState FundsState General Funds	aining, policy de	velopment \$],483,20 \$ \$ \$1,483,20 \$1,483,20 \$
123 124 125 126	Purpose: The purpose o/the Council (j(Superior Courl is tu superior and the administration oj)'ustice through leadership, the and budgetary andfiscal administration. Total Funds Federal Funds and Grants Other Funds State Funds State General Funds Intra-State Government	previous appropri	velopment \$],483,20 \$ \$1,483,20 \$1,483,20 \$1,483,20 \$ <i>i_afion act:</i>
423 424 425 426 427	Purpose: The purpose o/the Council (j(Superior Courl is tu superior and the administration oj)'ustice through leadership, th and budgetary andfiscal administration. Total Funds Federal Funds and Grants Other Funds State Funds State General Funds Intra-State Government The above amounts include the/ollowing O(ijuS(iJ)e115, addiE/ons, and deletions to	previous appropri Funds	velopmenl \$],483,20 \$ \$1,483,20 \$1,483,20 \$1,483,20 <i>afion act:</i> Total fund
423 424 425 426 427 428	Purpose: The purpose o/the Council (j(Superior Courl is tu superior and the administration oj)'ustice through leadership, th and budgetary andfiscal administration. Total Funds Federal Funds and Grants Other Funds State Funds State General Funds Intra-State Government The above amounts include the/ollowing O(jus(u)letts, addiE/ons, and deletions to Amount from prior Appropriation Act (HB 95)	previous appropri	velopmenl \$],483,20 \$ \$1,483,20 \$1,493,20 \$1,493,2
23 24 25 26	Purpose: The purpose o/the Council (j(Superior Courl is tu superior and the administration oj)'ustice through leadership, th and budgetary andfiscal administration. Total Funds Federal Funds and Grants Other Funds State Funds State General Funds Intra-State Government The above amounts include the/ollowing O(ijuS(iJ)e115, addiE/ons, and deletions to	previous appropri Funds \$1,079,165	velopment \$],483,20 \$ \$ \$1,483,20 \$1,483,20 \$
423 424 425 426 427 428 428	Purpose: The purpose o/the Council (j(Superior Courl is tu superior and the administration oj)'ustice through leadership, the and budgetary andfiscal administration. Total Funds Federal Funds and Grants Other Funds State Funds State General Funds Intra-State Government The above amounts include the/ollowing o(tjus(tjule1115, addiE/ons, and deletions to amount from prior Appropriation Act (HB 95) Annualize the cost of the FY 2008 salmy adjustment. Reflect an adjustment in the employer share of the State I-lealth Benefit Plall	previous appropri <u>Funds</u> \$1,079,165 \$13,165	velopmenl \$],483,20 \$ \$1,483,20 \$1,483,20 \$1,483,20 \$ <i>afion act:</i> Total fund \$1,079,/6 \$13,16
23 24 25 26 27 28 29 30 31	Purpose: The purpose o/the Council (j(Superior Courl is tu superior and the administration oj)'ustice through leadership, the and budgetary andfiscal administration. Total Funds Federal Funds and Grants Other Funds State Funds State General Funds Intra-State Government The above amounts include the/ollowing o(yus(usletnts, addiE/ons, and deletions to Amount from prior Appropriation Act (HB 95) Annualize the cost of the FY 2008 salmy adjustment. Reflect an adjustment in the employer share of the State I-lealth Benefit Plall premiums from 22.843% to 24.182%.	previous appropri <u>Funds</u> \$1,079,165 \$13,165 (\$5,765)	velopmenl \$],483,20 \$ \$1,483,20 \$1,483,2
23 24 25 26 27 28 29 30	Purpose: The purpose o/the Council (j(Superior Courl is tu superior and the administration oj)'ustice through leadership, the and budgetary andfiscal administration. Total Funds Federal Funds and Grants Other Funds State Funds State General Funds Intra-State Government The above amounts include the/ollowing o(tjus(tjue)115, addiE/ons, and deletions to Amount from prior Appropriation Act (HB 95) Annualize the cost of the FY 2008 salmy adjustment. Reflect an adjustment in the employer share of the State I-lealth Benefit Plall premiums from 22.843% to 24.182%. Increase the GBA real eslate rental rate for	previous appropri <u>Funds</u> \$1,079,165 \$13,165 (\$5,765) \$0	velopmenl \$],483,20 \$ \$1,483,20 \$1,483,20 \$1,483,20 \$ <i>afion act:</i> Total func \$13,16 (\$5,76: \$

	:	\bigcirc	HBG 404
			HBG 404
435	Redirect funds from the Superior Court Judges program for five contract employees to the Council of Superior Court Judges program for five permanelll posttiOns.	\$352,226	\$352,226
436	Reduction of one-time funding for temporary labor.	(\$27,200)	(\$27,200)
437	Reduce funds for Sentence Review Panel.	(\$54,208)	(\$54,208)
438	Provide for increases in operating expenses.	\$20,000	\$20,000
439	Add one paralegal position (\$37,363) and fund a permanent increase in emporary labor funds (\$15,000).	\$37,363	\$37,363
440	Provide for an increase in personal services to provide future step increases and allow flexibility in new hire salaries.	\$0	\$0
441	Annualize step increase for council staff effective July 1,2007.	\$39,453	\$39,453
442	Amount appropriated in this Act	••••• \$1,483,201	====\$1,483,201
	9.3. Judicial Administrative Districts		
	Purpose: The purpose is to provide regiunal adminislrLilive suppurl couri. This support includes managing budgets, policy, procedure, a local and state courts.		
443	Total Funds		\$2,348,845
444	Federal Funds and Grants		\$0
445	Other Funds		\$0
446	State Funds		\$2,348,845
447	State General Funds		\$2,348,845
448	Intra-State Government Transfers		\$0
	The above amounts include the fat/owing ad)usImellIs. and deletiolIS 10	lhe previous approp	orialiol1 a ct :
		State Funds	Total Funds
449	Amount ti'om Act (HB 95)	\$2,378,508	\$2,378,508
450	Annualize the cost of the FY 2008 salary adjustment.	\$28,047	\$28,047
451	Reflect an adjustment in the employer share of the State Health Benet!t Plan premiums from 22.843% (o 24.182%.	(\$8,666)	(\$8,666)
452	Reeluce funding for operations by 2.5%.	(\$59,463)	(\$59,463)
453	Provide for a salary increase of J.5% effective January I, 2009.	\$24,360	\$24,360
454	Provide funds for real estate rents.	\$1/,059	\$11,059
455	Provide additiollal funds [of court security training.	\$0	\$0 (#25.000)
456	Reduce one-time funding for security training.	(\$25,UUO)	(\$25,000)
457	Amount appropriated in [his Act	\$2,348,845	<u></u> \$2,348,845
	9.4. Superior Court Judges.		
	Purpose: The purpose is 10 be Georgia's Superior Couris Iv be exercise exclusive, constitutional aUlhority overfelony cases, divorce title to land; provided Ihal law clerks over thefijiy provided by law a circuils by case/oad ranks.	e, equity and cas	0 0
458	Total Funds		\$58,038,504
459	Federal Funds and Granls		\$0
460	Other Funds		\$0
461	State Funds		\$58,038,504
462	State General Funds		\$58,038,504
463	Intra-State Government Transfers		<u>\$0</u>
	The amounts include the fa/foll'ing adjustments, addilions, and deletions 10	{he previous approp	
		State Funds	Total Funds
464	Amoulli from prior Appropriation (HB	\$57,130,015	\$57,130,015.
465	Annualize the cost of the FY 2008 salary adjustment.	\$757,181	\$757,181
466	Reflect all adjustment in the of Health Benefit Plan premiums liom 22.843% to 24.182%.	(\$238,0'12)	(\$238.042)
467	Reduce funding for operations by 2.5%.	(\$714,125)	(\$714,125)
468	Reflect an adjustIlleIIt ill Lhe Workers' Compensation premium rale	(\$79,089)	(\$79,089)
469	Provide for a general salary increase of 3.5% effective JanU313' 1,2009.	\$669,099	\$669,099
470	Reduce one-time funcling for Fulton Business COIIIi.	(\$100,000)	(\$100,000)
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	\)	HBO 4.04
471	Reduce one-time funding for equipment and furniture (\$75,000) and for new 'udgeships (\$75,000).	(\$150,000)	(\$150,000)
472	Redirect funds from the Superior Court Judges program for comract employees to the Council of Superior Court Judges program for five permanent positions.	(\$352,226)	(\$352,226)
473	Annualize funding for the employer contributions for the county courts Guvenile court judges, state court judges, and county solicitors general) retirement fund.	\$387,000	\$387,000
474	Fund an increase in travel funds for mileage reimbursements and judges travel costs.	\$48,500	\$48,500
475	Annualize increases and adjustments in health insurance, retirement, FICA, county paid secretaries and law assistants and other costs.	\$103,469	\$103,469
476	Funds employer contributions for the county coulis Uuvenile court judges, state court judges, and county solicitors general) retireluent fund.	\$155,000	\$155,000
477	Annualize funding for three new judgeships (Cordele, Enotah, and Gwinnett) starting January 1,2008.	\$421,722	\$421,722
478	Increase funds for salary (\$558,0 (6), one-time expenses (\$41,100) and operating costs (\$56,436) for the Superior Court JUdges per HB 1163 (2008 Session). Atlama Circuit effective July 1,2008 and Alcovy and Brunswick Circuits effective January 1,2009.	\$0	\$0
479	Amount appropriated in this Act	\$58,038,504	\$58,038,504
480 481	Section 10: <u>Supreme</u> Court Total Funds' Federal Funds and Grants	\$8,837,97 \$	4 0
482	Other Funds	\$	0
	State Funds	\$8,837,97	
483			
484	State General funds	\$8,837,97	
	Intra-State Government Transfel's		4 0
484	Intra-State Government Transfcl's <u>10.1. Supreme Court of Georgia</u> Purpose: The purpose is 10 be a cow'l o/review and exercise exclusiv cases involVing Ihe construction a/a Irealy or o/Ihe Constitution	\$ ve appellalejurisa Slale 0/Georg linance, or consli	0 dicliun in all ia or o/Ihe
484	Intra-State Government Transfcl's <u>10.1. Supreme Court of Georgia</u> Purpose: The purpose is 10 be a cow'l o/review and exercise exclusive cases involVing The construction a/a Treaty or o/The Constitution United States and all cases in which The constitutionality a/a ord	\$ ve appellalejurisa Slale 0/Georg linance, or consli	0 dicliun in all ia or o/Ihe
484 485	Intra-State Government Transfel's 10.1. Supreme Court of Georgia Purpose: The purpose is 10 be a cow'l o/review and exercise exclusive cases involVing The construction a/a Irealy or o/The Constitution United States and all cases in which The constitutionality a/a or or provision has been in question, and all cases o/election conless	\$ ve appellalejurisa Slale 0/Georg linance, or consli	0 dicliun in all ia or o/Ihe ilulional
484 485 485	Intra-State Government Transfel's 10.1. Supreme Court of Georgia Purpose: The purpose is 10 be a cow'l o/review and exercise exclusive cases involVing the construction a/a treaty or o/the Constitution United Stales and all cases in which the constitutionality a/a or a provision has been in question, and all cases o/election contest Total Funds	\$ ve appellalejurisa Slale 0/Georg linance, or consli	0 dicliun in all ia or o/Ihe ilulional \$8,837,974
484 485 486 487	Intra-State Government Transfel's 10.1. Supreme Court of Georgia Purpose: The purpose is 10 be a cow'l o/review and exercise exclusive cases involVing The construction a/a Treaty or o/The Constitution United States and all cases in which The constitutionality a/a ora provision has been in question, and all cases o/election contest Total Funds Federal Funds	\$ ve appellalejurisa Slale 0/Georg linance, or consli	0 dicliun in all ia or o/Ihe ilulional \$8,837,974 \$0
484 485 486 487 488	Intra-State Government Transfcl's 10.1. Supreme Court of Georgia Purpose: The purpose is 10 be a cow'l o/review and exercise exclusive cases involVing lhe construction a/a Irealy or o/The Constitution Uniled States and all cases in which the constitutionality a/a or a provision has been in question, and all cases o/election contest Total Funds Federal Funds State Funds Funds	\$ ve appellalejurisa Slale 0/Georg linance, or consli	0 dicliun in all ia or o/Ihe ilulional \$8,837,974 \$0 \$0
484 485 486 487 488 489	Intra-State Government Transfcl's 10.1. Supreme Court of Georgia Purpose: The purpose is 10 be a cow'l o/review and exercise exclusive cases involVing lhe construction a/a Irealy or o/The Constitution United States and all cases in which the constitutionality a/a ora provision has been in question, and all cases o/election contest Total Funds Federal Funds Other Funds State Funds	\$ ve appellalejurisa Slale 0/Georg linance, or consli	0 dicliun in all ia or o/Ihe ilulional \$8,837,974 \$0 \$8,837,974
484 485 486 487 488 489 490	Intra-State Government Transfcl's 10.1. Supreme Court of Georgia Purpose: The purpose is 10 be a cow'l o/review and exercise exclusive cases involVing lhe construction a/a Irealy or o/The Constitution United States and all cases in which the constitutionality a/a or a provision has been in question, and all cases o/election contest Total Funds Federal Funds State Funds Funds	\$ ve appellale juriss Slale ()/ Georg linance, or consti l.	0 dicliun in all ia or o/Ihe ilulional \$8,837,974 \$0 \$8,837,974 \$8,837,974 <u>\$0</u>
484 485 486 487 488 489 490 491	Intra-State Government Transfel's 10.1. Supreme Court of Georgia Purpose: The purpose is 10 be a cow'l o/review and exercise exclusive cases involVing The construction a/a Irealy or o/The Constitution United States and all cases in which The constitutionality a/a ora provision has been in question, and all cases o/election contest Total Funds Federal Funds State Funds Funds Intm-State Government Transfers The above amounts include the/ollowing adjustments, additions, and deletions 10 th	\$ ve appellale juriso Slale O/ Georg linance, or consli l. l. he previous appropri <u>State FIIIds</u>	0 dicliun in all ia or o/Ihe ilulional \$8,837,974 \$0 \$8,837,974 \$8,837,974 <u>\$0</u>
484 485 486 487 488 489 490 491 492	Intra-State Government Transfcl's 10.1. Supreme Court of Georgia Purpose: The purpose is 10 be a cow'l o/review and exercise exclusive cases involVing lhe construction a/a Irealy or o/The Constitution United States and all cases in which the constitutionality a/a or a provision has been in question, and all cases o/election contest Total Funds Federal Funds Other Funds State Funds Funds Intm-State Government Transfers The above amounts include the/ollowing adjustments, additions, and deletions 10 the Amount from prior Appropriation Act (HB 95)	\$ ve appellale juriso Slale O/ Georg. linance, or consli l. te previous appropri <u>State FIIIlds</u> \$8,700,335	0 dicliun in all ia or o/Ihe ilulional \$8,837,974 \$0 \$8,837,974 \$8,837,974 \$8,837,974 \$0 ation act: Total Funds \$8,700,335
484 485 486 487 488 489 490 491	Intra-State Government Transfcl's 10.1. Su preme Court of Georgia Purpose: The purpose is 10 be a cow'l o/review and exercise exclusive cases involVing lhe construction a/a Irealy or o/The Constitution United States and all cases in which The constitutionality a/a ora provision has been in question, and all cases o/election contess Total Funds Federal Funds Other Funds State Funds Intm-State Government Transfers The above amounts include the/ollowing adjustments, additions, and deletions to th Amount from prior Appropriation Act (HB 95) Annualize the cost of the FY 2008 salary adjustment. ReOect an adjustment in the employer share of the State Heulth Benetit Plan	\$ ve appellale juriso Slale O/ Georg linance, or consli l. l. he previous appropri <u>State FIIIds</u>	0 dicliun in all ia or o/Ihe ilulional \$8,837,974 \$0 \$8,837,974 \$8,837,974 <u>\$0</u> ation act: Total Funds
484 485 486 487 488 489 490 491 492 493 494	Intra-State Government TransfcI's IO.1. Supreme Court of Georgia Purpose: The purpose is 10 be a cow'l o/review and exercise exclusive cases involVing lhe construction a/a Irealy or o/The Constitution United States and all cases in which the constitutionality a/a ora provision has been in question, and all cases o/election contest Total Funds Federal Funds Other Funds State Funds Intm-State Government Transfers The above amounts include the/ollowing adjustments, additions, and deletions to the Amount from prior Appropriation Act (HB 95) Annualize the cost of the FY 2008 salary adjustment. ReOect an adjustment in the employer share of the State Heulth Benetit Plan premiums from 22.843% to 24.182%.	\$ e appellale jurisa Slale O/ Georg. linance, or consti- l. he previous appropri- <u>State FIIIIds</u> \$8,700,335 \$\04,629 (\$35,094)	0 dicliun in all ia or o/Ihe ilulional \$8,837,974 \$0 \$0 \$8,837,974 \$8,837,974 <u>\$0</u> ation act: <u>Total Funds</u> \$8,700,335 \$\04,629 (\$35,094)
484 485 486 487 488 489 490 491 492 493 494 495	Intra-State Government Transfel's IO.1. Supreme Court of Georgia Purpose: The purpose is 10 be a cow'l o/review and exercise exclusive cases involVing The construction a/a Irealy or o/The Constitution United States and all cases in which The constitutionality a/a ora provision has been in question, and all cases o/election contess Total Funds Federal Funds Other Funds Intm-State Government Transfers The above amounts include the/ollowing adjustments, additions, and deletions to the Amount from prior Appropriation Act (HB 95) Annualize the cost of the FY 2008 salary adjustment. ReOect an adjustment in the employer share of the State Heulth Benetit Plan premiums from 22.843% to 24.182%. Increase the GBA real estate rental rate for office space.	\$ e appellale jurisa Slale O/ Georg linance, or consti l. te previous appropri <u>State FIIIds</u> \$8,700,335 \$\04,629 (\$35,094) \$0	0 dicliun in all ia or o/Ihe ilulional \$8,837,974 \$0 \$0 \$8,837,974 <u>\$0</u> ation act: <u>Total Funds</u> \$8,700,335 \$\04,629 (\$35,094) \$0
484 485 486 487 488 489 490 491 492 493 494 495 496	Intra-State Government Transfel's IO.1. Supreme Court of Georgia Purpose: The purpose is 10 be a cow'l o/review and exercise exclusive cases involVing The construction a/a Irealy or o/The Constitution United States and all cases in which The constitutionality a/a ora provision has been in question, and all cases o/election contes Total Funds Federal Funds Other Funds State Funds Intm-State Government Transfers The above amounts include the/ollowing adjustments, additions, and deletions to the Amount from prior Appropriation Act (HB 95) Annualize the cost of the FY 2008 salary adjustment. ReCect an adjustment in the employer share of the State Heulth Benetit Plan premiums from 22.843% to 24.182%. Increase the GBA real estate rental rate for office space. Reduce funding for operations by 2.5%.	\$ ve appellale juriss Slale 0/ Georg linance, or consti l. be previous appropri <u>State Fillds</u> \$8,700,335 \$\04,629 (\$35,094) \$0 (\$108,754)	0 dicliun in all ia or o/Ihe ilulional \$8,837,974 \$0 \$0 \$8,837,974 \$0 \$8,837,974 <u>\$0</u> ation act: <u>Total Funds</u> \$8,700,335 \$\04,629 (\$35,094) \$0 (\$108,754)
484 485 486 487 488 489 490 491 492 493 494 495 496 497	Intra-State Government Transfel's IO.1. Supreme Court of Georgia Purpose: The purpose is 10 be a cow'l o/review and exercise exclusive cases involVing the construction a/a Irealy or o/the Constitution United States and all cases in which the constitutionality a/a ord provision has been in question, and all cases o/election contes Total Funds Federal Funds Other Funds State Funds Intm-State Government Transfers The above amounts include the/ollowing adjustments, additions, and deletions to the Amount from prior Appropriation Act (HB 95) Annualize the cost of the FY 2008 salary adjustment. ReOect an adjustment in the employer share of the State Heulth Benetit Plan premiums from 22.843% to 24.182%. Increase the GBA real estate rental rate for office space. Reduce funding for operations by 2.5%. Reflect an adjustment in the Workers' COllipensation premium structure.	\$ ve appellale juriss Slale O/ Georg, linance, or consti- l. he previous appropri <u>State Fillids</u> \$8,700,335 \$\04,629 (\$35,094) \$0 (\$108,754) (\$9,146)	0 dicliun in all ia or o/Ihe ilulional \$8,837,974 \$0 \$0 \$8,837,974 \$8,837,974 \$8,837,974 \$0 ation act: Total Funds \$8,700,335 \$\04,629 (\$35,094) \$0 (\$108,754) (\$9,146)
484 485 485 487 488 489 490 491 491 492 493 494 495 496 497 498	Intra-State Government Transfel's IO1. Supreme Court of Georgia Purpose: The purpose is 10 be a cow'l o/review and exercise exclusive cases involVing the construction a/a Irealy or o/the Constitution United States and all cases in which the constitutionality a/a ora provision has been in question, and all cases o/election contes Total Funds Federal Funds Other Funds State Funds Intm-State Government Transfers The above amounts include the/ollowing adjustments, additions, and deletions to the Amount from prior Appropriation Act (HB 95) Annualize the cost of the FY 2008 salary adjustment. ReOect an adjustment in the employer share of the State Heulth Benetit Plan premiums from 22.843% to 24.182%. Increase the GBA real estate rental rate for office space. Reduce funding for operations by 2.5%. Reflect an adjustment in the Workers' COllipensation premium structure. Provide for general increase of 3.5% effective January 1,2009.	\$ ve appellale jurise Slale O/ Georg, linance, or consti- l. the previous appropri- <u>State FIIIIds</u> \$8,700,335 \$\04,629 (\$35,094) \$0 (\$108,754) (\$9,146) \$89,806	0 dicliun in all ia or o/Ihe ilulional \$8,837,974 \$0 \$0 \$8,837,974 \$8,837,974 \$0 \$0 \$8,837,974 \$0 \$0 \$8,837,974 \$0 \$0 \$0 \$8,837,974 \$0 \$0 \$0 \$0 \$8,837,974 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
484 485 486 487 488 489 490 491 492 493 494 495 496 497	Intra-State Government Transfel's IO.1. Supreme Court of Georgia Purpose: The purpose is 10 be a cow'l o/review and exercise exclusive cases involVing the construction a/a Irealy or o/the Constitution United States and all cases in which the constitutionality a/a ord provision has been in question, and all cases o/election contes Total Funds Federal Funds Other Funds State Funds Intm-State Government Transfers The above amounts include the/ollowing adjustments, additions, and deletions to the Amount from prior Appropriation Act (HB 95) Annualize the cost of the FY 2008 salary adjustment. ReOect an adjustment in the employer share of the State Heulth Benetit Plan premiums from 22.843% to 24.182%. Increase the GBA real estate rental rate for office space. Reduce funding for operations by 2.5%. Reflect an adjustment in the Workers' COllipensation premium structure.	\$ ve appellale juriss Slale O/ Georg, linance, or consti- l. he previous appropri <u>State Fillids</u> \$8,700,335 \$\04,629 (\$35,094) \$0 (\$108,754) (\$9,146)	0 dicliun in all ia or o/Ihe ilulional \$8,837,974 \$0 \$0 \$8,837,974 \$8,837,974 \$8,837,974 \$0 ation act: Total Funds \$8,700,335 \$\04,629 (\$35,094) \$0 (\$108,754) (\$9,146)
484 485 485 488 489 490 491 492 493 494 495 495 496 497 498 499	Intra-State Government Transfcl's 10.1. Supreme Court of Georgia Purpose: The purpose is 10 be a cow'l o/review and exercise exclusive cases involVing the construction a/a Irealy or o/the Constitution United States and all cases in which the constitutionality a/a ora provision has been in question, and all cases o/election contes Total Funds Federal Funds Other Funds State Funds Intm-State Government Transfers The above amounts include the/ollowing adjustments, additions, and deletions to the Amount from prior Appropriation Act (HB 95) Annualize the cost of the FY 2008 salary adjustment. ReOect an adjustment in the employer share of the State Heulth Benetit Plan premiums from 22.843% to 24.182%. Increase the GBA real estate rental rate for office space. Reduce funding for operations by 2.5%. Reflect an adjustment in the Workers' COllipensation premium structure. Provide for general increase of 3.5% effective January 1,2009. Provide additional funds for DOAS liability insurance. Fund postage expenses (\$5,000) and increases in operating expenses	\$ e appellale jurisa Slale O/ Georg. linance, or conslid. he previous approprid <u>State FIIIIds</u> \$8,700,335 \$\04,629 (\$35,094) \$0 (\$108,754) (\$9,146) \$89,806 \$12,000	0 dicliun in all ia or o/Ihe ilulional \$8,837,974 \$0 \$0 \$8,837,974 \$8,837,974 \$8,837,974 \$0 ation act: Total Funds \$8,700,335 \$\04,629 (\$35,094) \$0 (\$108,754) (\$9,146) \$89,806 \$12,000
484 485 486 487 488 489 490 491 492 493 494 495 496 497 498 499 500	Intra-State Government Transfel's IO.1. Supreme Court of Georgia Purpose: The purpose is 10 be a cow'l o/review and exercise exclusive cases involVing the construction a/a Irealy or o/the Constitution United States and all cases in which the constitutionality a/a ord provision has been in question, and all cases o/election contes Total Funds Federal Funds Other Funds State Funds Intm-State Government Transfers The above amounts include the/ollowing adjustments, additions, and deletions to the Amount from prior Appropriation Act (HB 95) Annualize the cost of the FY 2008 salary adjustment. ReOect at) adjustment in the employer share of the State Heulth Benetit Plan premiums from 22.843% to 24.182%. Reflect an adjustment in the Workers' COllipensation premium structure. Provide for general increase of 3.5% effective January 1,2009. Provide additional funds for DOAS flability insurance. Fund postage expenses (\$5,000) and increases in operating expenses (\$162,047).	\$ ve appellale jurise Slale O/ Georg, linance, or consti- l. the previous appropri- <u>State FIIIIds</u> \$8,700,335 \$\04,629 (\$35,094) \$0 (\$108,754) (\$9,146) \$89,806 \$12,000 \$5,000	0 dicliun in all ia or o/Ihe ilulional \$8,837,974 \$0 \$0 \$8,837,974 \$8,837,974 \$8,837,974 \$8,837,974 \$0 \$8,837,974 \$0 \$0 \$8,837,974 \$0 \$0 \$8,837,974 \$0 \$0 \$0 \$8,837,974 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

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			HBO 404
504	Provide funds for the creation and updaLe of Supreme Court videos (\$37,000) and for the creation of a disaster co-location site and upgrades in	\$71,050	\$71,0501
505	computer equipment (\$71,050). Amount appropriated in this Act	<u> </u>	\$8,837,974
505			/
			<u> </u>
	Section 11: Accounting Office, State		
506	Total Funds	\$14,714,945	
507	Federal Funds and Grants	\$0	
508	Other Funds	\$6 \$5 456 177	
509	State Funds	\$5,456,173 \$5,456,173	
510 511	Funds Intra-State Government Transfers	\$9,258,772	
512	Other Intra-State Government Payments	\$9,258,772	
512	a the rises trucked of the of the state of t	¢,,_00,,,,_	
	<u>11.1. State Accounting Office</u>		
	Purpose: Support statewide PeopleSojt financials and human cap	ital management, prov	ide the
	comprehensive annual financial report ojGeorgia, and create accipor state agencies.	counting procedures an	dpolicies
513	Total Funds		\$14,714,945
513	Federal Funds and		\$0
515	Other Funds		\$0 \$0
515	State Funds		\$5,456,173
517	State Funds		\$5,456,173
518	Intra-State Government Transfers		\$9,258,772
519	Other Intra-State Government Payments		\$9,258,772 \$9,258,772
519	The above amounts include the following adjustments, additions, and deletions	fa the previous appropriati	
	The above amounts include the johowing adjustments, additions, and deterions	State Funds	
520	Amount from prior Appropriation Act (HB 95)	\$7,205,916	Funds \$16,464,688
520 521	Annualize the cost of the IOY 2008 salary	\$62,155	\$62, 155
522	Reflect an adjustment in the employer share of the State Health Benefit Plan	(\$15,474)	(\$15,474)
522	premiums from 22.843% Lo 24.182%.	(+,,	(010,171)
523	Increase the GBA real estate renlal for office space.	\$0	\$0
524	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
525	Delete funding for performance increases.	(\$16,179)	(\$16,179)
526	Reflect an adjustment in the Workers' Compensatiun premium rate structure.	\$12,246	\$12,246
527	Provide for a general salary increase of 2.5% effective January 1,2009 (\$40,448), and for performance increases (\$16,] 79).	\$56,627	\$56,627
528	Reduce postage (\$50,000) and real estate rentals (\$50,000) to reflect projected expenditures.	(\$100,000)	(\$100,000)
529	Reduce computer charges to reflect projected expenditures.	(\$4{1,118)	(\$44,118)
530	Transfer funds and II positions for the asset management program (tleet management system) from the State Accounting Office to the Department of Administrative Services.	(\$1,705,000)	(\$1,705,000)
531	Amount appropriated in this Act	\$5,456,173	\$14,714,945
	Section 12: Administnltive Services, Department of		
532	To(al Funds	\$168,067,585	
533	Federal Funds and Gran(s	\$0	
534	Othei' Funds	\$24,394,399	
535		\$23,412,961	
536	Other Nol Specifically Identified	\$981,438	
537	State Funds	\$13,792,429	
538	State General Funds	\$13,792,429	
539 540	Intra-State Govenluellt Trallsfers	\$129,880,757 \$126,748,127	
540 541	Self Insurance Trust Fund Payments Other Intra-Slate Governmen I Payments	\$126,748,132 \$3,132,625	
541	Outer milia-state OUvernment rayments	\$3,132,625	

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<u>12.1. Administration</u>		
Purpose: Provide administrative support to all department programs.		AC 004 254
Total Funds		\$5,994,354
Federal Funds and Grants		\$0 \$2,625,016
Other Funds		\$2,635,916
Agency Funds		\$2,635,916
State Funds		\$3,358,438
State General Funds		\$3,358,438
Intra-State Government Transfers		\$0
The above amounts include the following adjustments, additions, and deletions to the	ie previous appropri	ation' act;
	State Funds	Total Funds
Amount from prior Appropriation Acr (HB 95)	\$2,349,936	\$4,347,678
Annualize the cost of the FY 2008 salary adjustment.	\$48,251	\$91,399
Reflect an adjustment in the employer share of the State Health Benetit Plan premiums from 22.843% to 24.182%.	(\$6,503)	(\$6,503)
Increase the GBA real estate rental rate for office space.	\$0	\$0
Reduce general salary increase from 2.5% to 2%.	\$0	\$0
Delete funding for performance increases.	(\$7,34 I)	(\$7,341)
Reflect an adjustment in the Workers' Compensation premium rate structure.	(\$12,796)	(\$12,796)
Transfer the marketing and communications unit and 3 positions from the State Purchasing program to the Administration program.	\$138,254	\$239,344
Provide funds to continue the department's transformation to upgrade services and improve enterprise programs.	\$0	\$145,932
Adjust funding for real estate rentals based on projected expenditures.	(\$27,519)	(\$50,962)
Increase funds to help cover a projected shortfall in personal services.	\$0	\$371,447
Provide for a general salary increase of 2.5% effective January 1,2009 (\$18,352), for performance increases (\$7,341), and for structure adjustments to the statewide salary plan (\$463).	\$26,156	\$26, 156
Provide additional funding.	\$850,000	\$850,000
Amount appropriated in this Act	\$3,358,438	\$5,994,354
12.2. Fiscal Services		
Purpose: Provide administrative junctions ilnd services necessary jor	• thefti/fil/menl o	of(he
responsibilities oj the Superior Courts.		
Total Funds		\$0
Federal Funds and Grants		\$0
Other Funds		\$0
State Funds		\$0
Intra-State GovenUllenl Transfers		\$0
The above amounts include the following adjustments. additions, and deletions 10 th	e previous appropria	aliol1 ael:

	The above amounts include the following adjustments. additions, and deletions to	0 the previous approp	orialiol1 ael:
		State Funds	Total Funds
568	Amount from prior Appropriation Act (HB 95)	\$0	\$325,184
569	Terminate the contract with Superior COUIS fot' accoull;ng services and transfer 6 positions, eliminating the Fiscal Services program.	\$0	(\$325,184)
570	Amount appropriated in t h is A c t	<u>\$0</u>	\$0

12.3. Fleet Management

Purpose: In conjunction with the Office oj Planning and Budget, centralize stale government motor vehiclefleel management/i.merlons to ensure efficienl and cosl-e//ecllve.!leet operollons and 10 minimize Ihe life-cycle cosls ossociated wilh vehicle ownership. T ... 1 E

571	Total Funds	\$3,092,079
572	Federal Funds and Grants	\$0
573	Other Funds	\$1,387,079
574	Agency Flmds	\$7 j 9,94 j
575	Other Funds Not Specifically Identjiied	\$667,138
576	State Funds	\$1,705,000

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577	State General Funds		\$1,705,000
578	Intra-State Government Transfers		\$0
	The above amounts include the/oUowing adjustments, additions, and deietions to the	previous appropr	iation ael:
		State Funds	Total Funds
579	Amount from prior Appropriation Act (HB 95)	\$0	\$2,154,337
580	Annualize the cost of the FY 2008 salary adjustment.	\$0	\$12,284
581	Provide funds to continue the department's transformation to upgrade services and improve enterprise programs.	\$0	\$75,393
582	Adjust funding based on projected cost efficiencies,	\$0	(\$383,545)
583	Increase personal services to fill vacancies.	\$0	\$0
584	Adjust funding for real estate rentals based on projected expenditures.	\$0	\$7,662
585	Eliminate funding, 9 positions, and 163 vehicles as a result of the Enterprise contract.	\$0	(\$1,198,993)
586	Transfer funds and II positions for the asset management program (neet management system) to the Department of Administrative Services from the State Accounting Office.	\$1,705,000	\$1,705,000
587	Increase funds to renect projected revenue receipts.	\$0	\$7/9,941
588	IAmount appropriated in this Act	\$1,705,000	. \$3,092,079
	12.4. Mail and Courier		
	Purpose: Provide convenient, ejJicient, and cust effective services throw	ugh aggregatiı	ın ufdemand
	for Capitul Hill and metru area mail and package delivery services.		
589	Total Funds		\$1,130,155
590	Federal Funds and Grants		\$0
591	Other Funds		\$1,130,.155
592	Agency Funds		\$1,130,155
593	State Funds		\$0
594	Intra-State Government Transfers		<u>\$0</u>
	The above amounts inelude the/allowing adjustments, additions, and deletions 10 the	previous appropr	riation act:
		Slale Funds	<u>TOIal</u> Funds
595	Amoull from prior Appl'Opriation Act (HB 95)	\$0	\$1,398,982
596	Annualize the cost of the FY 2008 salary adjustment.	\$0	\$8,733
597	Adjust funding based on projected cost efficiencies.	\$0	(\$111,643)
598	Increase personal services to fill vacancies.	\$0	\$0
599	Adjust funding for real estate rentals based on projected expenditures.	\$0	(\$102,194)
600	Reduce funds and eliminate I position to continue the department's	\$0	(\$63,723)
601	transformation to upgrade services and improve enterprise programs. Amount appropriated in this Act	\$0	\$1,130,155
	<u>12.5. Risk Management</u>		
	Purpose: Minimize cost and provide fair treatment of citizens through	claim	s manage/lien!.
602	Total Funds		\$129,880,757
603	Federal Funds and Grants		\$0
604	Other Funds		\$0
605	State Funds		\$0
606	Intra-State Government Transfers		\$129,880,757
607	Self Insurance Trusl Fund Payments		\$126,748,132
608	Other Intra-Stale Government Payments		\$3,132,625
	The above amounts include the/allowing adjustments, additions, and deletions to [he	appropr	viation act:
		State Funds	Total Funds
609	Amount froll prior Appropriation Act (HB 95)	\$0	\$137,428,923
	Annualize the cost of the FY 2008 salary adjustment.	\$0	\$63,480
610	Reduce funds for claims to retlect recent claims activity and anticipated savings	\$0	(\$4, II
	due to loss control eff011s.		
610	· · · ·	\$0	(\$2,902,654)
610 611	due to loss control eff011s.	\$0 \$0	(\$2,902,654) (\$629,562)

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514	Increase personal services to fill vacancies.	\$0	\$
515	Adjust funding for real estate rentals based on projected expenditures.	\$0	\$25,99
	Increase funds to cover a projected shortfall in personal services.	\$0	\$99,612
516	Reduce funds to continue the department's transformation to upgrade s	ervices \$0	(\$89,597
517	and improve enterprise programs.		
518	Amount appropriated in this Act	· \$0 ··	\$129,880,75
	<u>12.6.</u> State Purchasing		
	Purpose: Reduce cost through aggregation of purchasing and provide fair and equitable access through open, struct		
519	Total Funds	II	\$14,971,47
520	Federal Fundsand Grants		\$
521	Other Funds		\$10,729,80
522	Agency Funds		\$10,415,50
523	Other Funds Not Specifically Identified		\$314,30
524	State Funds		\$4,241,67
525	State Funds		\$4,241,67
526	Intra-State Government Transfers The above amoun!s include the Joliowing additions. and a	1-1-4: 4- 41:	<u>\$</u>
	The above amounts include inejoitowing additions, and a	leletions to the previaus appropri	
		State Funds \$7,336,529	Total Fund \$7,622,62
527	Amount from prior Appropriation Act (HB 95)	. , ,	
528	Annualize the cost of the FY 2008 salary adjustment.	\$99,632	\$113,02
529	Reflect an adjustment in the employer share of the State Health Beneti premiums from 22.843% to 24.182%.		(\$27,07
530	Increase the GBA real estate rental for space.	\$0	5
531	Reduce general salary increase from 2.5% to 2%.	\$0	5
532	Delete t[Inding for performance increases.	(\$30,566)	(\$30,56
533	Reflect an adjustment in Workers' Compensation premium stru	ucture. (\$34,596)	(\$34,59
534	Transfer the marketing and communications unit and 3 positions from	lhe Slate (\$138,254)	(\$239,344
535	Purchasing program to the Administration program. Provide funds to continue the department's transformation to and improve enterprise programs.	services \$0	\$292,10
636	Adjust funding for real estate based on projected expenditures.	\$3,429	\$113,32
537	Reduce personal services to refleci vacancy and hiring	(\$148,653)	(\$148,653
638	Provide for a salary increase of 2.5% effective January 1,2009 (\$76,416), and for increases (\$30,566).	\$106,982	\$106,98
639	Replace funds and utilize reserves.	(\$2,925,755)	S
640	Increase funds to projected revenue receipts.	\$0	\$7,203,65
641	Amount appropriated in this Act	\$4,241,671	\$14,971,47
	<u>12.7. Surplus Property</u> Purpose: Reduce cosl Ihrough maximizaliol1 of the useful redistribution of property to stale and governmenls, through auction	life ofslale-owned equipmen non-profils. and t	o Ihe public
642	Total Funds		\$4,657,14
643	Federal Funds and Grants		4
644	Olher Funds		
545	Agency Funds		\$4,657,14
646	State Funds		9
647	Intra-State Government Transfers		9
	The above amounts include the/allowing adjustments, additions, and a	deletions fo {he previous appropri	aliol1 act:
		State Funds	Total Fun
648	Amounl from prior Appropriation Act (HB 95)	\$0	\$2,332,89
649	Annualize the cost of the FY 2008 salary adjustment.	\$0	\$29,21
650		services \$0	\$127,55
	and improve enterprise programs.		
	Adjust funding based on projected cost efficiencies.	\$0	\$209,28
651			

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652		\$0	\$40,477
653		\$0	\$1,266,324
554		\$0	
655			
	12.8. U. S. Post Office		
	Purpose: Provide convenient and cost-effective postal services	to agencies and indiv	viduals.
656	Total Funds		\$90,500
557	Federal Funds and Grants		\$0
558	Other Funds		\$90,506
559	Agency Funds		\$90,506
560	State Funds		\$0
561	Intra-State Government Transfers		\$0
	The above amounls include the/allowing adjustments, additions, and deletion	ons to Ihe previous approp	
		State Funds	Total Funds
562	Amount from prior Appropriation ACI (HB 95)	\$21,415	\$176,990
563	Annualize the cost of the FY 2008 salary adjustment.	\$0 \$0	\$1,263 \$15.016
564	Increase personal services to vacancies.	\$0 \$0	(\$5,838)
565	Adjust funding for real estate rentals based on Realize savings and eliminate 3 positions due to Ihe closure of the Floyd	\$0 (\$21,415)	(\$5,858)
666	building post office and consolidation of services with the rapid copy vendor		(\$90,923)
667	Amount appropriated in Ihis Act	\$0	\$90,506
	The following appl'opriations are for agencies attached for a12.9: Agency for the Removal of Hazardous MaterialsPurpose: ESlablish anda program/ur Ihe abatementhazardous malerials/rom premises oIlhe stale.		
668	<u>12.9: Agency for the Removal of Hazardous Materials</u> Purpose: ESlablish and a program/ur lhe abatemen hazardous malerialsj'rom premises oIlhe stale. Total Funds		vestos and uther \$0
669	<u>12.9: Agency for the Removal of Hazardous Materials</u> Purpose: ESlablish and a program/ur lhe abutemen hazardous malerialsj'rom premises oIlhe stale. Total Funds Federal Funds and Grants		estos and uther \$0 \$0
569 570	12.9: Agency for the Removal of Hazardous Materials Purpose: ESlablish and a program/ur The abutement hazardous malerialsj'rom premises oIlhe stale. Total Funds Federal Funds and Grants Olher Funds		estos and uther \$0 \$0 \$0
569 570 571	12.9: Agency for the Removal of Hazardous Materials Purpose: ESlablish and a program/ur lhe abatement hazardous malerialsj'rom premises oIlhe stale. Total Funds Federal Funds and Grants Olher Funds State Funds		estos and uther \$0 \$0 \$0 \$0
569 570 571	12.9: Agency for the Removal of Hazardous Materials Purpose: ESlablish and a program/ur lhe abatement hazardous malerialsj'rom premises oIlhe stale. Total Funds Federal Funds and Grants Olher Funds State Funds Intra-State Government Transfers	n and removal of asb	estos and uther \$0 \$0 \$0 \$0 \$0 \$0
569 570 571	12.9: Agency for the Removal of Hazardous Materials Purpose: ESlablish and a program/ur lhe abatement hazardous malerialsj'rom premises oIlhe stale. Total Funds Federal Funds and Grants Olher Funds State Funds	n and removal of asb ns to the previous apPrDI	estos and uther \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
569 570 571 572	12.9: Agency for the Removal of Hazardous Materials Purpose: ESlablish and a program/ur lhe abatement hazardous malerialsj'rom premises oIlhe stale. Total Funds Federal Funds and Grants Olher Funds State Funds Intra-State Government Transfers	n and removal of asb	estos and uther \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
569 570 571 572	12.9: Agency for the Removal of Hazardous Materials Purpose: ESlablish and a program/ur lhe abutement hazardous malerialsj'rom premises oIlhe stale. Total Funds Federal Funds and Grants Olher Funds State Funds Intra-State Government Transfers The above amounts include the/allowing adjustments, additions, and delelio Am)UnL from prior Appropriation Acl (HB 95) Eliminate funding due 10 GBA handling tile remaining work of asbestos	nt and removal of asb ns to the previous apPrDI <u>State Funds</u>	estos and uther \$0 \$0 \$0 \$0 \$0 \$0
 669 670 671 672 673 674 	12.9: Agency for the Removal of Hazardous Materials Purpose: ESlablish and a program/ur lhe abutement hazardous malerialsj'rom premises oIlhe stale. Total Funds Federal Funds and Grants Olher Funds State Funds Intra-State Government Transfers The above amounts include the/allowing adjustments, additions, and delelio AmJUnL from prior Appropriation Acl (HB 95)	nt and removal of asb ns to the previous apPrDi <u>State Funds</u> \$85,354	estos and uther \$0 \$0 \$0 P.riation. act: <u>TOIal Funds</u> \$85,3 54 (\$85,3 54]
 569 570 571 572 573 574 	12.9: Agency for the Removal of Hazardous Materials Purpose: ESlablish and a program/ur lhe abatement hazardous malerialsj'rom premises oIlhe stale. Total Funds Federal Funds and Grants Olher Funds State Funds Intra-State Government Transfers The above amounts include the/allowing adjustments, additions, and delelio AmJUnL from prior Appropriation Acl (HB 95) Eliminate funding due 10 GBA handling tile remaining work of asbestos removal on Capitol Hill. IAmount appropriated in this Act	nt and removal of asb ns to the previous apPrDI <u>State Funds</u> \$85,354 (\$85,354)	estos and uther \$0 \$0 \$0 P.riation. act: <u>TOIal Funds</u> \$85,3 54 (\$85,3 54]
 569 570 571 572 573 574 	12.9: Agency for the Removal of Hazardous Materials Purpose: ESlablish and a program/ur lhe abatement hazardous malerialsj'rom premises oIlhe stale. Total Funds Federal Funds and Grants Olher Funds State Funds Intra-State Government Transfers The above amounts include the/allowing adjustments, additions, and delelio AmUul. from prior Appropriation Acl (HB 95) Eliminate funding due 10 GBA handling tile remaining work of asbestos removal on Capitol Hill. IAmount appropriated in this Act	nt and removal of asb ns to the previous apPrDI <u>State Funds</u> \$85,354 (\$85,354)	estos and uther \$0 \$0 \$0 P.riation. act: <u>TOIal Funds</u> \$85,3 54 (\$85,3 54]
 569 570 571 572 573 574 575 	12.9: Agency for the Removal of Hazardous Materials Purpose: ESlablish and a program/ur lhe abatement hazardous malerialsj'rom premises oIlhe stale. Total Funds Federal Funds and Grants Olher Funds State Funds Intra-State Government Transfers The above amounts include the/allowing adjustments, additions, and delelio AmUnL from prior Appropriation Acl (HB 95) Eliminate funding due 10 GBA handling tile remaining work of asbestos removal on Capitol Hill. Amount appropriated in this Act 12.10. Health Planning Review Board Purpose: Review decisions made by hearing	nt and removal of asb ns to the previous apPrDI <u>State Funds</u> \$85,354 (\$85,354)	estos and uther \$0 \$0 \$0 \$0 P.riation. act: <u>TOIal Fund:</u> \$85,3 54 (\$85,354)
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6669 670 671 672 673 673 674 675 675	12.9: Agency for the Removal of Hazardous Materials Purpose: ESlablish and a program/ur lhe abatement hazardous malerialsj'rom premises oIlhe stale. Total Funds Federal Funds and Grants Olher Funds State Funds Intra-State Government Transfers The above amounts include the/allowing adjustments, additions, and delelio Am)UnL from prior Appropriation Acl (HB 95) Eliminate funding due 10 GBA handling tile remaining work of asbestos removal on Capitol Hill. IAmount appropriated in this Act 12.10. Health Planning Review Board Purpose: Review decisions made by hearing Total Funds	nt and removal of asb ns to the previous apPrDI <u>State Funds</u> \$85,354 (\$85,354)	estos and uther \$0 \$0 \$0 \$0 P.riation. act: <u>TOIal Fund:</u> \$85,3 54 (\$85,354)
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6669 670 671 672 673 673 674 675 675	12.9: Agency for the Removal of Hazardous Materials Purpose: ESlablish and a program/ur lhe abatement hazardous malerialsj'rom premises oIlhe stale. Total Funds Federal Funds and Grants Olher Funds State Funds Intra-State Government Transfers The above amounts include the/allowing adjustments, additions, and delelio AmUnL from prior Appropriation Acl (HB 95) Eliminate funding due 10 GBA handling tile remaining work of asbestos removal on Capitol Hill. Amount appropriated in this Act 12.10. Health Planning Review Board Purpose: Review decisions made by hearing Total Funds Slate Funds Slate General Funds Slate General Funds 12.11. Office of Stale Administrative Hearings	nt and removal of asb ns to the previous apPrDI <u>State Funds</u> \$85,354 (\$85,354)	sestos and uther \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
669 570 571 572 573 574 575 575 575 576 577 578	12.9: Agency for the Removal of Hazardous Materials Purpose: ESlablish and a program/ur lhe abatement hazardous malerialsj'rom premises oIlhe stale. Total Funds Federal Funds and Grants Olher Funds State Funds Intra-State Government Transfers The above amounts include the/allowing adjustments, additions, and delelio AmUnL from prior Appropriation Acl (HB 95) Eliminate funding due 10 GBA handling tile remaining work of asbestos removal on Capitol Hill. Amount appropriated in this Act 12.10. Health Planning Review Board Purpose: Review decisions made by hearing Total Funds Slate Funds Slate General Funds Slate General Funds Slate General Funds Slate General Funds Purpose: Provide an imparlial,	nt and removal of usb ns to the previous apPrDI State Funds \$85,354 (\$85,354) == \$0	sestos and uther \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
 669 670 671 672 673 674 675 676 677 678 679 680 	12.9: Agency for the Removal of Hazardous Materials Purpose: ESlablish and a program/ur lhe abatement hazardous malerialsj'rom premises oIlhe stale. Total Funds Federal Funds and Grants Olher Funds State Funds Intra-State Government Transfers The above amounts include the/allowing adjustments, additions, and delelio AmUnL from prior Appropriation Acl (HB 95) Eliminate funding due 10 GBA handling tile remaining work of asbestos removal on Capitol Hill. Amount appropriated in this Act 12.10. Health Planning Review Board Purpose: Review decisions made by hearing Total Funds Slate Funds Slate General Funds Slate General Funds Purpose: Provide an imparlial, resulving slale agencies.	nt and removal of usb ns to the previous apPrDI State Funds \$85,354 (\$85,354) == \$0	sestos and uther \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
668 669 670 671 672 673 674 675 676 677 678 679 680 681 682	12.9: Agency for the Removal of Hazardous Materials Purpose: ESlablish and a program/ur lhe abatement hazardous malerialsj'rom premises oIlhe stale. Total Funds Federal Funds and Grants Olher Funds State Funds Intra-State Government Transfers The above amounts include the/allowing adjustments, additions, and delelio Am)UnL from prior Appropriation Acl (HB 95) Eliminate funding due 10 GBA handling tile remaining work of asbestos removal on Capitol Hill. Vamount appropriated in this Act 12.10. Health Planning Review Board Purpose: Review decisions made by hearing Total Funds Slate Funds Slate General Funds Slate General Funds Slate General Funds Slate agencies. Total Funds	nt and removal of usb ns to the previous apPrDI State Funds \$85,354 (\$85,354) == \$0	sestos and uther \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

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683	State Funds		\$3,576,847
684	State General Funds		\$3,576,847
685	Intra-State Government Transfers		\$0
	The above amounts include the/ollowing adjustments, additions, and deletions	to the previous approp	riation act:
		State Funds	Total Funds
686	Amount from prior Appropriation Act (HB 95)	\$4,042,713	\$4,651,397
687	Annualize the cost of the FY 2008 salary adjustment.	\$57,589	\$57,589
688	Reflect an adjustment in the employer share of the State Health Benetit Plan premiums from 22.843% to 24.182%.	(\$13,917)	(\$13,917)
689	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
690	Delete funding for performance increases.	(\$15,681)	(\$15,681)
691	Realign the budget by reducing personal services by \$897,519 and increasing operating expenses by \$348,778 to reflect projected expenditures.	(\$548,741)	(\$548,741)
692	Provide for a general salary increase of 2.5% effective January 1,2009 (\$39,203), and for performance increases (\$15,681).	\$54,884	\$54,884
693	Amount appropriated in this Act	\$3,576,847	\$4,185,531
075	Theoder uppropriated in this rise		
	12.12. Office of Treasury and Fiscal Services		
	Purpose: Receive and keep safely all monies paid to the treasury of	und pay all	legally
	drawn on the treasury.	ma pay an	ieguity
694	Total Funds		\$3,155,117
695	Federal Funds and Granls		\$0
696	Other Funds		\$3,155,117
697	Agency Funds		\$3,155,117
698	State Funds		\$0
699	Intra-State Government Transfers		\$0
	The above amounts include the/allowing adjustments, additions, and deletions	v the previous approp	riation
		Slate	Total Funds
700	Amoul11 from prior Act (HB 95)	\$0	\$3,122,680
701	Annualize the cost of the FY 2008 salary adjustment.	\$0	\$32,437
702	Amount appropriated in this Act	\$0	\$3,155,117
	12.13. Payments to Georgia Technology Authority		
	Purpose: Set the direction for the state's use oftechnology and pro effective delivery of information technology services.	omote efJicient, sec	ure, and cost-
703	Total Funds		\$0
704	Federal Funds and Grants		\$0
705	Other Funds		\$0
706	State Funds		\$0
707	Intra-State Government Transfers		\$0
	The above amounls include the/ollowing adjustments, additions, and detetions to	o the previous approp	riation ael:
		Slate Funds	<u>TOIal</u> Funds
708	Amoulll n'om Appropriation Act (HB 95)	\$1,396,769	\$1,396,769
709	Eliminate 5 positions and funding for the implemeillation or the Commission for a New Georgia's Information Technology Task Force recommendations.	(\$396,769)	(\$396,769)
710	Eliminate grant funding for wireless broadband.	\\$1,000,000)	I,OOO,OUU)
711	Amount appropriated in this Act	\$0	\$0
	12.14. Compensation Per General Assembly Resolutions		
	Purpose: Fund HRJ 02 of the 2007 Session.		
712	Total Funds		\$850,000
713	Federal Funds and Grants		\$0
714	Other Funds		\$0
715	State Funds		\$850,000
716	State General Funds		\$850,000
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717	Intra-State Government Transters		\$0
	The above amounts include the/ollowing adjustments, additions, and deletions 10	the previous appropr	iation acl:
		State Funds	Total Funds
718	Amount from prior Appropriation Act (HB 95)	\$825,000	\$825,000
719	Delete the one-time cost of purchasing an annuity for an individual who was wrongfully imprisoned.	(\$825,000)	(\$825,000)
720	Provide funds to purchase an annnity for a wrongfully convicted individual as required by HR1078 of the 2008 Session.	\$850,000	\$850,000
721	IAmount appropriated in this Act	\$850,000	\$850,000

	Section 13: Agriculture, Department of		
722	Total Funds	\$58,333,4	35
723	Federal Funds and Grants	\$8,049,3	321
724	Federal Funds Not Specifically Identified	\$8,049,3	21
725	Other Funds	\$3,564,6	589
726	Agency Funds	\$3,564;6	
727	State Funds	\$46,719,4	
728	State General Funds	\$46,719,4	
729	Intrá-State Government Transfers		\$0
	13.1. Administration		
	Purpose: Provide administrative support/or all programs o/the depa	rtmel1l.	
730	Total Funds		\$6,899,995
731	Federal Funds and Grants		\$69,500
732	Federal Funds Not Specifically Identified		\$69,500
733	Other Funds		\$258,721
734	Agency Funds		\$258,721
735	Stale Funds		\$6,571,774
736	State General Funds		\$6,571,774
737	Intra-State Government Transters		\$0
	The above amounts ;nclude the following adjustments, additions, and delefions to th	e previous appropri	aO'on Gel:
		State Funds	Total Funds
738	Amount from prior Appropriation Act (HB 95)	\$6,782,863	\$7,] 11,084
739	Annualize the cost of the FY 2008 salary adjustment.	\$59,717	\$59,717
740	Reflect an adjustment in the employer share of the State Benefit Plan pi'emiullls from 22.843% to 24.182%.	(\$16,565)	(\$16,565)
741	Increase the GBA real estate rental for office space.	\$0	\$0
742	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
743	Delete funding for performance increases.	(\$17,656)	(\$17,656)
744	Reflect an adjustment in Workers' Compensation premium rate structure.	(\$9,445)	(\$9,445)
745	Decrease department personal services by 2%.	\$0	\$0
746	Restore personal services funding to enable the department to recruit and retain qualified personnel.	\$0	\$0
747	Implement agency-wide salary adjustments per State Personnel Administration study.	\$0	\$0
748	Delete one-time funds for online licensing implementation.	(\$280,000)	(\$280,000)
749	Provide for general salary increase of 2.5% effective January 1,2009 (\$35,204) and for performance increases (\$17,656).	\$52.860	\$52,860
750	Amount appropriated in this Act	\$6,571,77'1	\$6,899,995
	13.2. Athens-Tieton Veterinary Diagnostic Labs		
	Purpose: Ensure the health a/production, equine companion ani as it relates to animals the Slate o/Georgia,	mals, pl'ulec	r public health
751	Total Funds		\$3,775,613
752	Federal Funds and Grants		\$0
753	Other Funds		\$0
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754	State Funds		\$3,775,61
755	State General Funds		\$3,775,61
756	Intra-State Government Transfers		5
	The above amounts include the foliowing adjustments, additions, and deletions to	the previous appropr	viation act:
		State Funds	Total Fun
757	Amount from prior Appropriation Act (HB 95)	\$3,651,229	\$3,651,22
758	Annualize the cost of the FY 2008 salary adjustment.	\$124,384	\$124,3
759	Amount appropriated in this Act	\$3,775,613	\$3,775,6
	13.3, Consumer Protection		
	Purpose: Ensure a safe food supply, guarantee a safe and healthy s	supply of agricultu	ral products,
	provide for accurate commercial transactions, and protect animal h		
	companion) for the citizens of Georgia,		
760	Total Funds		\$33,428,13
761	Federal Funds and Grants		\$7,199,22
762	Federal Funds Not Specifically Identified		\$7,199,22
763 164	Other Funds		\$1,835,0
/64	Agency Funds		\$1,835,00
/65	State Funds		\$24,393,9
766 767	State General Funds Intra-State Government Transfers		\$24,393,9
0/		<i>d</i>	
	The above amounts include the foliowing adjustments, additions, and deletions to		act:
68	Amount prior Appropriation Act (HB 95)	State Funds \$24,000,511	<u>TOlal</u> Fur \$31,684,7
08 169	Allnualize the cost of the FY 2008 salary adjustmenL	\$298,447	\$298,4
70	Renec! an adjustment in Lhe employer of the Benefit Plan premiums from 22.843% io 24.182%.	(\$100,198)	(\$100,19
71	Increase the OSA real estale rental rate for space.	\$0	
72	Reduce general salary increase 2.5% to 2%.	\$0	
73	Delete fund ing for performance increases.	(\$106,797)	(\$106,79
74	Renect an adjustment in the Workers' Compensation premiulll rate structure.	(\$57,130)	(\$57,13
75	Decrease department personal services by 2%,	\$0	
76	Restore personal services funding to enable the department to recruit and retain qualified personnel.	\$0	
77	Implement salary adjustments per State Person-nel Administration study.	\$0	
78	Finish the inspection automation begun in FY 2006 to efficiency in all consumer-protection inspections.	\$0	
79	Provide vehicles for 46 consumer protection inspectors driving over 14,000 miles per	\$0	
80	Replace 27 vehicles with mileage in excess of 170,000 used by consumer inspectors in their daily work.	\$0	\$150,0
81	Delete one-lime funds used to replace eight high-mileage vehicles.	(\$120,000)	(\$120,00
82	Eliminate equine manager posilioll due lo deparlllent reorganization.	(\$82,580)	t\$82,58
83	vacant imported food/seafood positions and one vacanl dairy industry position to the food supply and promote the Oeorgia dairy industry,	\$66,458	\$66,'1
'84	Provide for a salary increase 01'2.5% effective 1,2009 (\$212,938), for performance increases (\$106,797), for employees in specified critical jobs (\$119,317), and for structure adjustments to the statewide salary plan (\$11,803).	\$450,855	\$450,8
85	Increase federal funds (\$450,000) and other funds (\$750,000) to renecL projected expenditures for FY 2009.	\$0	\$1,200,0
86	Provide funding for I Homeland Security and Food Defense position.	\$44,348	\$44,34
87	Amounl appropriated in this Act	\$24,393,914	\$33,428,13
	13.4. Marketing and Prol11otio n		
	Purpose: Expand sales of Georgia's by internationally.		Ċ <i>l</i> T
788	Total Funds		\$10,591,35

790 Federal Funds Not Specifically Identified 791 Other Funds 792 Agency Funds 793 State General Funds 795 Intra-State Government Transfers 796 Amount from prior Appropriation Act (HB 95) State Funds 797 Annoalise the cost of the PY 2008 salay algustment. S56.741 798 Reflect an adjustment in the employer share of the State Health Benefit Plan (\$24,454) 799 Increase the GBA real estate rental rate for office space. \$0 800 Reduce general salary increase foro 2.5% to 2%. \$0 801 Delete funding for performance increases. (\$13,943) 802 Reduce general salary increase foro 2.5% to 2%. \$0 803 Beerease depail ment personal services by 2%. \$0 804 Restore personal services to 2.5% effective lanaury 1.2009 \$78,034 801 three vehicles with mileage in excess of 170.000 used by in their \$0 802 fuere vehicles with mileage in excess of 170.000 used by in their \$0 803 fuere vehicles with mileage in excess of 170.000 used by in their \$0 804 fuere vehicles with mileage in excess of 170.000 used	789	Federal Funds and Grants		\$780,60
792 Agency Funds 793 State Funds 794 State General Funds 795 Intra-State Government Transfers 796 Amount from prior Appropriation Act (HB 95) State Funds 797 Annualize the cost of the FY 2008 salary adjustment, additions, and deletions to the previous appropriation act (HB 95) State Funds 798 Reflect an adjustment in the employer share of the State Health Benefit Plan (\$24,454) premiums from 22.4% to 24.82%. S0 799 Increase the GBA real estate rental rate for office space. S0 Reduce general salary increase 10m 2.5% to 2%. S0 800 Delete funding for performance increases. (\$26,065) S0 801 Belete funding for performance increases. \$0 S0 802 Reflect an adjustment in the Workers' Compensation premium rate structure. \$0.13,943) 803 Decrease depallment personal services by 2%. \$0 S0 804 Restore personal services funding to enable the to recruit and retain \$0 qualified personnel. \$0 805 Implement agency-wide salary adjustments per State Personal Administration \$0 \$0 \$0 \$0 806 three vehicles with mileage in excess of 170,000 used by in t	790	Federal Funds Not Specifically Identified		\$780,60
793 State Funds 794 State Government Transfers 795 Intra-State Government Transfers 796 Amount from prior Appropriation Act (HB 95) State Funds 797 Annualize the cost of the FY 2008 salary adjustment. State Funds 798 Reflect an adjustment in the employer share of the State Health Benefit Plan (\$24,454) 799 Increase the GBA real estate rental rate for office space. \$0 800 Reduce general salary increase from 2.5% to 2%. \$0 801 Delete funding for performance increases. (\$26,065) 802 Reflect an adjustment in the Workers' Compensation premium rate structure. (\$13,943) 803 Decrease depail ment personal services by 2%. \$0 804 Ratore personal services funding to enable the to recruit and retain \$0 805 Inplement agency-wide salary adjustments per State Personnel Administration \$0 806 future vehicles with mileage in excess of 170,000 used by in their \$0 807 for performance increases (\$25,065). Interase federal funds (\$75,000) and other funds (\$75,000) to reflect \$0 808 for performance increases (\$25,065). Interase federal funds (\$75,000) and other f	791	Other Funds		\$1,470,96
793 State Funds 794 State General Funds 795 Intra-State Government Transfers 796 Amount from prior Appropriation Act (HB 95) State Funds 797 Annualize the cost of the FY 2008 salary adjustments, additions, and deletions to the previous appropriation Act (HB 95) State Funds 797 Annualize the cost of the FY 2008 salary adjustment. State Funds 798 Reflect an adjustment in the employer share of the State Health Benefit Plan (S2.4,54) 799 Increase the GBA real estate rotal rate for office space. S0 801 Delete funding for performance increases. (S2.6,065) 802 Reflect an adjustment in the Workers' Compensation premium rate structure. (S1.3,943) 803 Decrease depallement prenoial services by 2%. S0 804 Restore personal services by 2%. S0 805 Implement agency-wide salary adjustments per State Personnel Administration S0 806 Implement agency-wide salary adjustments per State Personnel Administration S0 807 Horide for a salary increase of 2.5% office ive January 1,2009 \$78,034 808 Increase federal funds (S750,000) and other funds (S750,000) tor effect S0	792	Agency Funds		\$1,470,96
Intra-State Government Transfers The above amounts include the following adjustments, additions, and deletions to the previous appropriates and the previous appropriation Act (HB 95) State Funds 796 Amount from prior Appropriation Act (HB 95) Sa,269,475 797 Annualize the cost of the FY 2008 galary adjustment. S56,741 798 Reflect an adjustment in the employer share of the State Health Benefit Plan (\$24,454) 799 Increase the GBA real estate rental rate for office space. \$0 790 Reflect an adjustment in the Worker' Compensation premium rate structure. (\$13,943) 791 Detrease depallment personal services by 2%. \$0 802 Reflect an adjustment in the Worker' Compensation premium rate structure. (\$13,943) 803 Decrease depallment personal services by 2%. \$0 804 Restore personal services funding to enable the to recruit and retain yupalified for a salary increase of 2.5% effective January 1.2009 \$78,034 805 Implement agency-wide salary adjustments get State Personnel Administration \$0 \$0 806 Implement agency-wide salary increase of 2.5% officive January 1.2009 \$78,034 807 Provide for a salary increase of 2.5% officive January 1.2009 \$78,034<	793			\$8,339,78
The above amounts include the following adjustments, additions, and deletions to the previous appropriation Act (HB 95) Site Funds State Funds Site Funds 796 Annualize the cost of the FY 2008 salary adjustment. \$36,741 797 Annualize the cost of the FY 2008 salary adjustment. \$36,741 798 Reflect an adjustment in the employer share of the State Health Benefit Plan (\$24,454) 799 Increase the GBA real estate rental rate for office space. \$0 800 Reduce general salary increase form 2.5% to 2%. \$0 801 Delete funding for performance increases. (\$26,065) 802 Reflect an adjustment in the Workers' Compensation premium rate structure. (\$13,943) 803 Decrease depallment personal services by 2%. \$0 804 Restore personal services funding to enable the to recruit and retain \$0 \$10 805 Implement agency-wide salary adjustments per State Personnel Administration \$0 \$10 806 Interement agency-wide salary adjustment funds (\$750,000) on other funds (\$750,000) and other funds (\$750,000) on other funds \$13,51,034 807 Provide for a salary increase of 2.5% effective January 1.2009 \$78,034 810 Total Funds \$13,51,50,500 \$14	794	State General Funds		\$8,339,78
796 Amount from prior Appropriation Act (HB 95) State Funds 797 Annulize the cost of the FY 2008 salary adjustment. \$56,741 798 Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%. \$0 799 Increase the GBA real estate rental rate for office space. \$0 790 Reflect an adjustment in the Workers' Compensation premium rate structure. \$13,9433 791 Decrease depail ment personal services by 2%. \$0 802 Reflect an adjustment in the Workers' Compensation premium rate structure. \$13,9433 803 Decrease depail ment personal services by 2%. \$0 804 Restore personal services funding to enable the to recruit and retain so pualified personal. \$0 805 Implement agency-wide salary adjustments per State Personnel Administration \$0 \$0 806 three vehicles with mileage in excess of 170.000 used by in Iheir \$0 \$0 807 Provide for a salary increase f22.5% effective January 1.2009 \$78,034 808 Increase federal funds (\$750.000) and other funds (\$750.000) to reflect \$0 \$0 809 Amount appropriated in this Act \$8.339,788 813 State Funds \$1	795	Intra-State Government Transfers		\$
796 Amount from prior Appropriation Act (HB 95) \$8,269,475 797 Annualize the cost of the FY 2008 salary adjustment. \$56,741 798 Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22,845% to 24,182%. \$90 799 Increase the GBA real estate rental rate for office space. \$00 800 Reduce general salary increase If on 2.5% to 2%. \$90 801 Delete funding for performance increases. \$(\$26,065) 802 Restore personal services funding to enable the to recruit and retain \$00 qualified personnel. \$00 803 Decrease depallment personal services by 2%. \$00 804 Restore personal services funding to enable the to recruit and retain \$00 qualified personnel. \$01 805 Implement agency-wide salary adjustments per State Personnel Administration \$00 tudy. \$00 806 three vehicles with mileage in excess of 170,000 used by in Iheir \$00 \$01 807 Foroide for a salary increase 012.5% effective January 1,2009 \$78,034 \$51,969) for performance increases (\$25,065). Increase federal funds (\$750,000) and other funds (\$750,000) to reflect \$00 \$01 808 Increase federal funds and Granis \$100 \$100 \$100		The above amounts include the following adjustments, additions, and deletions to	the previous appropri	iation act:
Annualize the cost of the FY 2008 salary adjustment. 556.741 797 Annualize the cost of the FY 2008 salary adjustment. 556.741 798 Reflect an adjustment in the employer share of the State Health Benefit Plan (524,454) (524,454) 799 Increase the GBA real estate rental rate for office space. 50 800 Reduce general salary increase firm 2.5% to 2%. 50 801 Delete funding for performance increases. (526,065) 802 Reflect an adjustment in the Workers' Compensation premium rate structure. (513,943) 803 Decrease depallment personal services by 2%. 80 804 Restore personal services funding to enable the to recruit and retain go qualified personnel. 80 805 Implement agency-wide salary adjustments per State Personnel Administration go study. 80 806 three vehicles with mileage in excess of 170,000 used by in Iheir S0 80 807 Provide for a salary increase (52,6,65). 878,034 808 Increase federal funds (5750,000) and other funds (5750,000) to reflect S0 90 809 Amount appropriated in this Act \$8,339,788 813 State Funds \$11 814 State General Funds <t< td=""><td></td><td></td><td>State Funds</td><td>Total Fund</td></t<>			State Funds	Total Fund
Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%. (\$24.454) Therease the GBA real estate renal rate for office space. \$0 Reduce general salary increase from 2.5% to 2%. \$0 Reduce general salary increase from 2.5% to 2%. \$0 Reduce general salary increase from 2.5% to 2%. \$0 Reduce general salary increase from 2.5% to 2%. \$0 Restore personal services huding to enable the to recruit and retain \$0 \$0 Restore personal services funding to enable the to recruit and retain \$0 \$0 three vehicles with mileage in excess of 170.000 used by in their \$0 \$0 three vehicles with mileage in excess of 170.000 used by in their \$0 \$0 Restore sclearl funds (\$750.000 a) other funds (\$750.000) to reflect \$0 \$0 Provide for a salary increase 072.5% effective January 1.2009 \$78,034 Rot appropriated in this Act \$8.339,768 Increase federal funds (\$750.000 a) other funds (\$750.000 a) to reflect \$0 \$0 projected expenditures for FY 2009. Amount appropriated in this Act \$8.339,768 Influenza. Total Funds \$1 Federal Funds \$1 B11 Federal Funds and Grants \$3 \$3,488,544 <t< td=""><td>796</td><td>Amount from prior Appropriation Act (HB 95)</td><td>\$8,269,475</td><td>\$8,991,04</td></t<>	796	Amount from prior Appropriation Act (HB 95)	\$8,269,475	\$8,991,04
premiums from 22.843% to 24.182%. S0 Increase the GBA real estate remal rate for office space. S0 800 Reduce general salary increase lifen 2.5% to 2%. S0 801 Delete funding for performance increases. (S25.065) 802 Reflect an adjustment in the Workers' Compensation premium rate structure. (S13.943) 803 Decrease depa11ment personal services by 2%. S0 804 Restore personal services funding to enable the to recruit and retain go trudy. S0 805 Implement agency-wide salary adjustments per State Personnel Administration go trudy. three vehicles with mileage in excess of 170.000 used by in lheir s0 daily work. 806 three vehicles with mileage in excess of 170.000 used by in lheir s0 daily work. S0 807 Provide for a salary increase 0(2.5% effective January 1,2009 \$78,034 (S51.969) for performance increases (S26.065). 808 Increase federal funds (S750,000) and other funds (S750,000) to reflect projected expeditures for FY 2009. S8.339.788 813 State Funds S8.339.788 814 Federal Funds and Granls State Funds 815 Intra-State Government Transfers The above anounfs include the following adjustments, additions, and deletions to the preVious appropriate State Funds <	797	Annualize the cost of the FY 2008 salary adjustment.	\$56,741	\$56,74
800 Reduce general salary increase lion 2.5% to 2%. \$0 801 Delete funding for performance increases. \$(\$26,065) 802 Reflect an adjustment in the Workers' Compensation premium rate structure. \$(\$13,943) 803 Decrease depallment personal services by 2%. \$0 804 Restore personal services funding to enable the to recruit and retain \$0 \$0 804 Restore personal services funding to enable the to recruit and retain \$0 \$0 805 Implement agency-wide salary adjustments per State Personnel Administration \$0 \$0 806 three vehicles with mileage in excess of 170,000 used by in their \$0 \$0 807 Provide for a salary increase of 2.5% effective January 1,2009 \$78,034 808 Increase federal funds (\$750,000) and other funds \$8,339,788 810 Total Funds \$8,339,788 \$8 811 Federal Funds and Grants \$1 \$10 cher Funds 812 Other Funds \$1 \$1 \$1 813 State Funds \$1 \$1 \$1 \$1 814 State General	798		(\$24,454)	(\$24,454
Note Delete funding for performance increases. (\$26.065) Reflect an adjustment in the Workers' Compensation premium rate structure. (\$13.943) Decrease depallment personal services by 2%. \$0 Restore personal services funding to enable the to recruit and retain \$0 \$0 qualified personnel. \$0 Restore personal services funding to enable the to recruit and retain \$0 \$0 study. three vehicles with mileage in excess of 170.000 used by in liheir \$0 daily work. \$0 Provide for a salary increase of 2.5% effective January 1,2009 \$78,034 (\$51,969) for performance increases (\$26,065). Root for a salary increase of 2.5% effective January 1,2009 \$78,034 (\$51,969) for performance increases (\$26,065). Root for a performance increases (\$26,065). \$8.339,788 Increase federal funds (\$750,000) and other funds (\$750,000) to reflect \$0 \$0 projected expenditures for FY 2009. \$8.339,788 IAS. Poultry Veterinary Diagnostic Labs \$8.339,788 Purpose: Provide pou/Iry disease diagnostic and monitoring services with a focus on a influenza. State Funds \$13.5 Labe All \$14.5 Cover ment Transfers The above amounfs include the	799	Increase the GBA real estate rental rate for office space.	\$0	\$
802 Reflect an adjustment in the Workers' Compensation premium rate structure. (\$13,943) 803 Decrease depailment personal services by 2%. \$0 804 Restore personal services funding to enable the to recruit and retain \$0 \$0 805 Implement agency-wide salary adjustments per State Personnel Administration \$0 \$0 806 Implement agency-wide salary adjustments per State Personnel Administration \$0 \$0 807 Provide for a salary increase of 170,000 used by in lheir \$0 \$0 808 Increase federal funds (\$750,000) and other funds (\$750,000) to reflect \$0 \$0 809 Amount appropriated in this Act \$8.339,788 \$8.339,788 801 Total Funds \$8.339,788 812 Other Funds \$8.339,788 813 State Funds \$8.339,788 814 Federal Funds and Granls \$1 815 Intra-State Government Transfers \$3,488,544 816 Amount form prior Appropriation Acl (HB 95) \$3,488,544 817 Annualizethe cost of the FY 2008 adjustments, additions, and deletions to the preVious appropriate 818 Intra-State Government Transfers \$3,488,544 \$3,488,544 818	800	Reduce general salary increase li'om 2.5% to 2%.	\$0	\$
803 Decrease depailment personal services by 2%. \$0 804 Restore personal services funding to enable the to recruit and retain \$0 \$0 805 Implement agency-wide salary adjustments per State Personnel Administration \$0 \$0 806 three vehicles with mileage in excess of 170.000 used by in lheir \$0 \$0 807 Provide for a salary increase of 2.5% effective January 1,2009 \$78,034 \$10,000 used by in lheir \$0 807 Provide for a salary increase of 2.5% effective January 1,2009 \$78,034 \$13,51,069) for performance increases (\$26,065). 808 Increase federal funds (\$750,000) and other funds (\$750,000) to reflect \$0 \$0 809 Amount appropriated in this Act \$8,339,788 810 Total Funds \$8,339,788 811 Federal Funds and Granls \$10 812 Other Funds \$11 813 State General Funds \$13,488,544 814 State Government Transfers \$10 71he above anounfs include the following adjustments, additions, and deletions to the preVious appropriate \$23,488,544 816 Amounl from prior Appropriation Acl (H B 95) \$3,488,544 817 Annualizethe cost of the FY 2008 adjlisilleni. \$73,608 </td <td>801</td> <td>Delete funding for performance increases.</td> <td>(\$26,065)</td> <td>(\$26,065</td>	801	Delete funding for performance increases.	(\$26,065)	(\$26,065
804 Restore personal services funding to enable the to recruit and retain \$0 805 Implement agency-wide salary adjustments per State Personnel Administration \$0 806 tudy. 807 three vehicles with mileage in excess of 170,000 used by in their \$0 808 faily work. 809 Frevide for a salary increase of 2.5% effective January 1,2009 \$78,034 807 Provide for a salary increase of 2.5% effective January 1,2009 \$78,034 808 Increase federal funds (\$750,000) and other funds (\$750,000) to reflect \$0 809 Amount appropriated in this Act \$8,339,788 809 Amount appropriated in this Act \$8,339,788 810 Total Funds 811 Federal Funds and Grants 812 Other Funds 813 State General Funds 814 State Government Transfers The above amounfs include the following adjustments, additions, and deletions to the preVious appropriation Act (H B 95) 818 Satate Funds 818 Intra-State Government Transfers The above amounfs include the following adjustments, additions, and deletions to the preVious appropriation Act (H B 95) 818 Reduce general increase 2.5% to 200. 819 Provide for	802	Reflect an adjustment in the Workers' Compensation premium rate structure.	(\$13,943)	(\$13,943
qualified personnel. mplement agency-wide salary adjustments per State Personnel Administration \$0 805 three vehicles with mileage in excess of 170,000 used by in Their \$0 806 three vehicles with mileage in excess of 170,000 used by in Their \$0 807 three vehicles with mileage in excess of 170,000 used by in Their \$0 807 forvide for a salary increase of 2.5% effective January 1,2009 \$78,034 807 forvide for a salary increase of 2.5% effective January 1,2009 \$78,034 807 forvide for a salary increase of 2.5% of fective January 1,2009 \$78,034 807 forvide for a salary increase of 2.5% of 50,000) to reflect \$0 projected expenditures for FY 2009. Amount appropriated in this Act \$8,339,788 809 Amount appropriated in this Act \$8,339,788 811 Federal Funds \$8,339,788 812 Other Funds \$1 813 State Funds \$1 814 State General Funds \$1 815 Intra-State Government Transfers \$1 7 The above amounfs include the following adjustments, additions, and deletions to the preVious appropriated in this Act <td>803</td> <td>Decrease depal1ment personal services by 2%.</td> <td>\$0</td> <td>\$</td>	803	Decrease depal1ment personal services by 2%.	\$0	\$
study. three vehicles with mileage in excess of 170,000 used by in lheir \$0 daily work. Provide for a salary increase of 2.5% effective January 1,2009 \$78,034 807 Frovide for a salary increase of 2.5% effective January 1,2009 \$78,034 808 Increase federal funds (\$750,000) and other funds (\$750,000) to reflect projected expenditures for FY 2009. \$809 Amount appropriated in this Act \$8,339,788 13.5 Poultry Veterinary Diagnostic Labs Purpose: Provide pou/Iry disease diagnostic and monitoring services with a focus on a influenza. 810 Total Funds 811 Federal Funds and Grants 812 Other Funds 813 State General Funds 814 State Government Transfers The above amounfs include the following adjustments, additions, and deletions to the preVious appropriation Acl (H B 95) 816 Amound from prior Appropriation Acl (H B 95) 817 Annualizethe cost of the FY 2008 adjilsillenl. 818 Reduce general increase 2.5% to 200. \$0 819 Provide for a general salary increase 01'2.5% effective January 1,2009. \$76,184 820 Annualizethe cost of the FY 2008 adjilsillenl.<	804		\$0	\$
daily work. Provide for a salary increase of 2.5% effective January 1,2009 \$78,034 807 S51,969) for performance increases (\$26,065). S0 Increase federal funds (\$750,000) and other funds (\$750,000) to reflect \$0 \$0 809 Amount appropriated in this Act \$8,339,788 13.5. Poultry Veterinary Diagnostic Labs \$8,339,788 Purpose: Provide pou/Iry disease diagnostic and monitoring services with a focus on a influenza. 810 Total Funds \$1 811 Federal Funds and Grants \$1 812 Other Funds \$1 813 State General Funds \$1 814 State Government Transfers \$1 The above amounfs include the following adjustments, additions, and deletions to the preVious appropriates \$1 816 Amount from prior Appropriation Act (H B 95) \$3,488,544 817 Annualizethe cost of the FY 2008 adjlIslillenl. \$73,608 818 Reduce general increase 2.5% to 200. \$0 \$0 819 Provide for a general salary increase 012.5% effective January 1,2009. \$76,184 820 Amount appropriated in this Act	805	study.		\$
(\$51,969) for performance increases (\$26,065). Increase federal funds (\$750,000) and other funds (\$750,000) to reflect projected expenditures for FY 2009. \$8,339,788 Amount appropriated in this Act \$8,339,788 13.5. Poultry Veterinary Diagnostic Labs \$8,339,788 Purpose: Provide pou/Iry disease diagnostic and monitoring services with a focus on a influenza. 810 Total Funds 811 Federal Funds and Granls 812 Other Funds 813 State Funds 814 State General Funds 815 Intra-State Government Transfers The above amounfs include the following adjustments, additions, and deletions to the preVious appropriate Size Funds 816 Amount irrease 2.5% to 200. 818 Reduce general increase 2.5% to 200. 819 Provide for a general salary increase 01'2.5% effective January 1,2009. \$76,184 820 Amount appropriated in this Act \$3,438,336 Section 14: Banking and Fillallee, DelJarlmelll of 821 Total Funds \$0 822 Federal Funds and Grants \$0 823 Other Funds \$12,898,273 824 State Genera		daily work.		\$30,00 <i>\$78,03</i>
projected expenditures for FY 2009. Amount appropriated in this Act \$8,339,788 13.5. Poultry. Veterinary. Diagnostic Labs Purpose: Provide pou/Iry disease diagnostic and monitoring services with a foCus on a influenza. 810 Total Funds 811 Federal Funds and Granls 812 Other Funds 813 State General Funds 814 State Government Transfers The above amounfs include the following adjustments, additions, and deletions to the preVious appropriation Acl (H B 95) 816 Amount from prior Appropriation Acl (H B 95) 817 Annualizethe cost of the FY 2008 818 Reduce general increase 2.5% to 200. 819 Provide for a general salary increase 01'2.5% effective January 1,2009. 820 Amount appropriated in this Act Section 14: Banking and Fillallee, DelJarlmelll of 821 Total Funds 822 Federal Funds and Grants 823 Other Funds 824 State General Funds 825 State General Funds 824 State General Funds 825 State General Funds 826 State General Funds		(\$51,969) for performance increases (\$26,065).	·	\$1,500,00
13.5. Poultry Veterinary Diagnostic Labs Purpose: Provide pou/lry disease diagnostic and monitoring services with a focus on a influenza. 810 Total Funds 811 Federal Funds and Granls 812 Other Funds 813 State Funds 814 State General Funds 815 Intra-State Government Transfers The above amounfs include the following adjustments, additions, and deletions to the preVious appropriate appropriation Acl (H B 95) 816 Amounl from prior Appropriation Acl (H B 95) \$3,488,544 817 Annualizethe cost of the FY 2008 adjilslillenl. \$73,608 818 Reduce general increase 2.5% to 200. \$0 819 Provide for a general salary increase 01'2.5% effective January 1,2009. \$76,184 Section 14: Banking and Fillallce, DelJarlmelll of Section 14: Banking and Fillallce, DelJarlmell of Sum Site General Funds 823 Other Funds \$12,898,273 824 State Funds \$12,898,273 825 State General Funds \$12,898,273		projected expenditures for FY 2009.	• • • • • • • • • • • • • • • • • • • •	\$10,591,35
812 Other Funds 813 State Funds 814 State General Funds 815 Intra-State Government Transfers The above amounfs include the following adjustments, additions, and deletions to the preVious appropriate 816 Amounl from prior Appropriation Acl (H B 95) 817 Annualizethe cost of the FY 2008 818 Reduce general 9 Provide for a general salary increase 01'2.5% effective January 1,2009. 819 Provide for a general salary increase 01'2.5% effective January 1,2009. 820 Section 14: Banking and Fillallce, DelJarlmelll of 821 Total Funds 822 Federal Funds and Grants 823 Other Funds 824 State Funds 825 State General Funds	810			\$3,638,33
813 State Funds 814 State General Funds 815 Intra-State Government Transfers The above amounfs include the following adjustments, additions, and deletions to the preVious appropriate 816 Amounl from prior Appropriation Acl (H B 95) 817 Annualizethe cost of the FY 2008 818 Reduce general 819 Provide for a general salary increase 01'2.5% effective January 1,2009. 819 Provide for a general salary increase 01'2.5% effective January 1,2009. 820 Amount appropriated in this Act 53,638,336 \$3,638,336 Section 14: Banking and Fillallce, DelJarlmelll of 821 Total Funds \$12,898,273 822 Federal Funds and Grants \$0 823 Other Funds \$12,898,273 824 State General Funds \$12,898,273 825 State General Funds \$12,898,273				\$
814 State General Funds 815 Intra-State Government Transfers The above amounfs include the following adjustments, additions, and deletions to the preVious appropriate 816 Amounl from prior Appropriation Acl (H B 95) 817 Annualizethe cost of the FY 2008 818 Reduce general increase 2.5% to 200. 819 Provide for a general salary increase 01'2.5% effective January 1,2009. 819 Provide for a general salary increase 01'2.5% effective January 1,2009. 820 Amount appropriated in this Act 53_63_8_3_3_6 Section 14: Banking and Fillallce, DelJarlmelll of 821 Total Funds \$12,898,273 822 Federal Funds and Grants \$0 823 Other Funds \$12,898,273 824 State Funds \$12,898,273 825 State General Funds \$12,898,273	812	Other Funds		\$
815 Intra-State Government Transfers The above amounfs include the following adjustments, additions, and deletions to the preVious appropriate 816 Amounl from prior Appropriation Acl (H B 95) \$3,488,544 817 Annualizethe cost of the FY 2008 adjilslilenl. \$73,608 818 Reduce general increase 2.5% to 200. \$0 819 Provide for a general salary increase 01'2.5% effective January 1,2009. \$76,184 820 Amount appropriated in this Act \$3,638,336 Section 14: Banking and Fillallce, DelJarlmelll of 821 Total Funds \$12,898,273 822 Federal Funds and Grants \$0 823 Other Funds \$12,898,273 824 State Funds \$12,898,273 825 State General Funds \$12,898,273	813	State Funds		\$3,638,33
815 Intra-State Government Transfers The above amounfs include the following adjustments, additions, and deletions to the preVious appropriate 816 Amounl from prior Appropriation Acl (H B 95) \$3,488,544 817 Annualizethe cost of the FY 2008 adjilslilenl. \$73,608 818 Reduce general increase 2.5% to 200. \$0 819 Provide for a general salary increase 01'2.5% effective January 1,2009. \$76,184 820 Amount appropriated in this Act \$3,638,336 Section 14: Banking and Fillallce, DelJarlmelll of 821 Total Funds \$12,898,273 822 Federal Funds and Grants \$0 823 Other Funds \$12,898,273 824 State Funds \$12,898,273 825 State General Funds \$12,898,273	814	State General Funds		\$3,638,33
The above amounfs include the following adjustments, additions, and deletions to the preVious appropriate 816 Amounl from prior Appropriation Acl (H B 95) \$3,488,544 817 Annualizethe cost of the FY 2008 adjilslillenl. \$73,608 818 Reduce general increase 2.5% to 200. \$00 819 Provide for a general salary increase 01'2.5% effective January 1,2009. \$76,184 820 Amount appropriated in this Act \$3,638,33,6 Section 14: Banking and Fillallce, DelJarlmelll of 821 Total Funds \$12,898,273 822 Federal Funds and Grants \$0 823 Other Funds \$12,898,273 824 State Funds \$12,898,273 825 State General Funds \$12,898,273				\$
State Funds 816 Amounl from prior Appropriation Acl (H B 95) \$3,488,544 817 Annualizethe cost of the FY 2008 adjllslillenl. \$73,608 818 Reduce general increase 2.5% to 200. \$0 819 Provide for a general salary increase 01'2.5% effective January 1,2009. \$76,184 820 Amount appropriated in this Act \$3,638,336 Section 14: Banking and Fillallce, DelJarlmelll of 821 Total Funds \$12,898,273 822 Federal Funds and Grants \$0 823 Other Funds \$12,898,273 824 State General Funds \$12,898,273 825 State General Funds \$12,898,273			the preVious appropri	ation act:
816 Amounl from prior Appropriation Acl (H B 95) \$3,488,544 817 Annualizethe cost of the FY 2008 adjilslillenl. \$73,608 818 Reduce general increase 2.5% to 200. \$0 819 Provide for a general salary increase 01'2.5% effective January 1,2009. \$76,184 820 Amount appropriated in this Act \$3,638,33,6 Section 14: Banking and Fillallce, DelJarlmelll of 821 Total Funds \$12,898,273 822 Federal Funds and Grants \$0 823 Other Funds \$12,898,273 824 State Funds \$12,898,273 825 State General Funds \$12,898,273		· · · · · · · · · · · · · · · · · · ·		Total Fund
817 Annualizethe cost of the FY 2008 adjllslillenl. \$73,608 818 Reduce general increase 2.5% to 200. \$0 819 Provide for a general salary increase 01'2.5% effective January 1,2009. \$76,184 820 Amount appropriated in this Act \$3,638,336 Section 14: Banking and Fillallce, DelJarlmelll of 821 Total Funds \$12,898,273 822 Federal Funds and Grants \$0 823 Other Funds \$12,898,273 824 State Funds \$12,898,273 825 State General Funds \$12,898,273	816	Amounl from prior Appropriation Acl (HB 95)		\$3,488,54
818 Reduce general increase 2.5% to 200. \$0 819 Provide for a general salary increase 01'2.5% effective January 1,2009. \$76,184 820 Amount appropriated in this Act \$3,638,33,6 Section 14: Banking and Fillallce, DelJarlmelll of 821 Total Funds \$12,898,273 822 Federal Funds and Grants \$0 823 Other Funds \$12,898,273 824 State Funds \$12,898,273 825 State General Funds \$12,898,273				\$73,60
819 Provide for a general salary increase 01'2.5% effective January 1,2009. \$76,184 820 [Amount appropriated in this Act \$3,638,33,6 Section 14: Banking and Fillallee, DelJarlmelll of 821 Total Funds \$12,898,273 822 Federal Funds and Grants \$0 823 Other Funds \$12,898,273 824 State Funds \$12,898,273 825 State General Funds \$12,898,273		-		8
320 Amount appropriated in this Act \$3,638,336 Section 14: Banking and Fillallee, DelJarlmelll of 321 Total Funds \$12,898,273 322 Federal Funds and Grants \$0 823 Other Funds \$0 824 State Funds \$12,898,273 825 State General Funds \$12,898,273		-		\$76,18
Section 14: Banking and Fillallce, DelJarlmelll of 821 Total Funds \$12,898,273 822 Federal Funds and Grants \$0 823 Other Funds \$0 824 State Funds \$12,898,273 825 State General Funds \$12,898,273		Amount provident of the term		\$3,638,330
822Federal Funds and Grants\$0823Other Funds\$0824State Funds\$12,898,273825State General Funds\$12,898,273				<u>99,000,000</u>
322Federal Funds and Grants\$0323Other Funds\$0324State Funds\$12,898,273325State General Funds\$12,898,273	321	Total Funds	\$12,898,27	3
824 State Funds \$12,898,273 825 State General Funds \$12,898,273	322	Federal Funds and Grants		
825 State General Funds \$12,898,273	823	Other Funds		
		State Funds	\$12,898,27	3
826 111tra-Slale Government Transfers \$0	825	State General Funds	\$12,898,27	3
	826	111tra-Slale Government Transfers	\$	0
House Budgel (102) Page 23 of 229 Friday, April				

HBO 4.04

	Purpose: Provide administrative support to all department program	<i>S</i> .	Ac
327	Total Funds		\$2,089,102
28	Federal Funds and Grants		\$(
29	Other Funds		\$0,000,100
30 21	State Funds		\$2,089,102
31	State General Funds		\$2,089,102
32	Intra-State Government Transfers The above amounts include Ihefollowing adjustments, additions, and deletions to	the previous appropri	s(
	The above amounts include thejotrowing adjustments, additions, and deterions to	1 11 1	
33	Amount from prior Appropriation Act (HB 95)	State Funds \$1,876,614	<u>TotalFund</u> \$1,876,614
34 34	Annualize the cost of the FY 2008 salary adjustment.	\$26,939	\$26,939
35	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$8,163)	(\$8,163
36	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
37	Delete funding for performance increases.	(\$8,722)	(\$8,722
38	Reflect an adjustment in the Workers' Compensation premium rate structure.	(\$2,789)	(\$2,789)
39	Transfer funds from the Chartering, Licensing, and ApplicationsfNon-Mongage Entities program to the Administration program to properly budget funds for projected expenses.	\$174,693	\$174,693
40	Provide for a general salary increase of 2.5% effective January 1,2009 (\$21,808) and for performance increases (\$8,723).	\$30,530	\$30,530
41	Amount appropriated in this Act	\$2,089, I02	\$2,089,102
	Total Funds Federal Funds and Grants Other Funds		
44			\$330,974 \$0 \$550,974
44 45	Federal Funds and Grants Other Funds		\$0 \$0
14 15 16	Federal Funds and Grants Other Funds Slate Funds		\$(\$(\$550,974
14 15 16	Federal Funds and Grants Other Funds Slate Funds State General Funds	he previous appropria	\$(\$(\$550,974 \$550,974 \$0
14 15 16	Federal Funds and Grants Other Funds Slate Funds State General Funds <u>Intra-State Government Transfers</u>	he previous appropria <u>State Funds</u>	\$0 \$0 \$550,974 \$550,974 \$0 ation act:
14 15 16 17	Federal Funds and Grants Other Funds Slate Funds State General Funds <u>Intra-State Government Transfers</u>	<u>State</u> <u>Funds</u> \$1,250,814	\$0 \$0 \$550,974 \$550,974 \$0
14 15 16 17 18	Federal Funds and Grants Other Funds Slate Funds State General Funds Intra-State Government Transfers The above amounts include the follOWing adjustments, additions. and detetions to the Amount from prior Appropriation Act (HB 95) Annualize the cost of the FY 2008 salary adjustment.	State Funds	\$(\$0 \$550,974 \$550,974 \$550,974 \$0 \$10 ation act: <u>Total Funds</u> \$1,250,81 "
44 45 46 47 48 49 60	Federal Funds and Grants Other Funds Slate Funds State General Funds Intra-State Government Transfers The above amounts include the folloWing adjustments, additions. and detetions to the Amount from prior Appropriation Act (HB 95) Annualize the cost of the FY 2008 salary adjustment. Reflect adjustment in the employer share of the State Health Plan pre;niums from 22.843% to 24.182%.	<u>State Funds</u> \$1,250,814 \$14,472 (\$2,453)	\$(\$550,974 \$550,974 \$550,974 \$(\$2,453) \$1,250,81" \$14,472 (\$2,453)
44 45 46 47 48 49 60	Federal Funds and Grants Other Funds Slate Funds State General Funds <u>Intra-State Government Transfers</u> The above amounts include the folloWing adjustments, additions. and detetions to the Amount from prior Appropriation Act (HB 95) Annualize the cost of the FY 2008 salary adjustment. Reflect adjustment in the employer share of the State Health Plan pre;niums from 22.843% to 24.182%. Reduce general salary increase from 2.5% to 2%.	<u>State Funds</u> \$1,250,814 \$14,472 (\$2,453) \$0	\$(\$550,974 \$550,974 \$550,974 \$1,250,974 ation act: <u>Total Funds</u> \$1,250,811 \$14,472 (\$2,453) \$0
44 45 46 47 48 49 60 11 52	Federal Funds and Grants Other Funds Slate Funds State General Funds Intra-State Government Transfers The above amounts include the folloWing adjustments, additions. and detetions to the Amount from prior Appropriation Act (HB 95) Annualize the cost of the FY 2008 salary adjustment. Reflect adjustment in the employer share of the State Health Plan pre;niums from 22.843% to 24.182%. Reduce general salary increase from 2.5% to 2%. Delete fund for performance increases.	<u>State Funds</u> \$1,250,814 \$14,472 (\$2,453) \$0 (\$2,622)	\$(\$550,974 \$550,974 \$550,974 \$550,974 \$1,250,81 \$1,250,81 \$14,472 (\$2,453) \$(\$2,453) \$(\$2,622)
4 5 6 7 8 8 9 0 1 2 3	Federal Funds and Grants Other Funds Slate Funds State General Funds Intra-State Government Transfers The above amounts include the follOWing adjustments, additions. and detetions to the Amount from prior Appropriation Act (HB 95) Annualize the cost of the FY 2008 salary adjustment. Reflect adjustment in the employer share of the State Health Plan pre;niums from 22.843% to 24.182%. Reduce general salary increase from 2.5% to 2%. Delete fund for performance increases. Reflect all adjustment in the Workers' Compensation premiulll Transfer funds from the Chartering, Licensing, and ApplicalionsfNon-Mortgage Entities program to Administration program (\$174,693), Consumer Protection and Assistance program (\$80,516), and Financial Institution Supervision program to budget funds for projected	<u>State Funds</u> \$1,250,814 \$14,472 (\$2,453) \$0	\$(\$550,974 \$550,974 \$550,974 \$550,974 \$1 \$10,074 \$1,250,81" \$14,472 (\$2,453) \$((\$2,622) (\$2,622) (\$775)
4 5 6 7 8 9 0 1 2 3 4	Federal Funds and Grants Other Funds Slate Funds State General Funds Intra-State Government Transfers The above amounts include the follOWing adjustments, additions. and detetions to the Amount from prior Appropriation Act (HB 95) Annualize the cost of the FY 2008 salary adjustment. Reflect adjustment in the employer share of the State Health Plan pre;niums from 22.843% to 24.182%. Reduce general salary increase from 2.5% to 2%. Delete fund for performance increases. Reflect all adjustment in the Workers' Compensation premiulll Transfer funds from the Chartering, Licensing, and ApplicationsfNon-Mortgage Entities program to Administration program (\$174.693), Consumer Protection and Assistance program (\$80,516), and Financial Institution Supervision program to budget funds for projected expenses. Transfer funds from the Chartering, and Applications/Non-Morlgage Entities program to the Administration program (\$174,693), Consumer Protection and Assistance program (\$80,516), and Financial Institution Supervision program to budget funds for projected expenses.	State Funds \$1,250,814 \$14,472 (\$2,453) \$0 (\$2,622) (\$775)	\$(\$550,974 \$550,974 \$550,974 \$1,250,81 " \$14,472 (\$2,453) \$((\$2,453) \$((\$2,622) (\$775) (\$358,819)
44 45 46 47 48 49 60 41 52 53 44	Federal Funds and Grants Other Funds Slate Funds State General Funds Intra-State Government Transfers The above amounts include the follOWing adjustments, additions. and detetions to the Amount from prior Appropriation Act (HB 95) Annualize the cost of the FY 2008 salary adjustment. Reflect adjustment in the employer share of the State Health Plan pre;niums from 22.843% to 24.182%. Reduce general salary increase from 2.5% to 2%. Delete fund for performance increases. Reflect all adjustment in the Workers' Compensation premiulll Transfer funds from the Chartering, Licensing, and ApplicalionsfNon-Mortgage Entities program to budget funds for projected expenses. Transfer funds from the Chartering, and Applications/Non-Mortgage Entities program to budget funds for projected expenses.	State Funds \$1,250,814 \$14,472 \$14,472 (\$2,453) \$0 (\$2,622) (\$775) (\$358,819)	\$(\$550,974 \$550,974 \$550,974 \$(\$2,453) \$1,250,81" \$14,472 (\$2,453)
43 44 45 46 47 48 49 50 51 52 53 54 55	Federal Funds and Grants Other Funds Slate Funds State General Funds Intra-State Government Transfers The above amounts include the follOWing adjustments, additions. and detetions to the Amount from prior Appropriation Act (HB 95) Annualize the cost of the FY 2008 salary adjustment. Reflect adjustment in the employer share of the State Health Plan pre;niums from 22.843% to 24.182%. Reduce general salary increase from 2.5% to 2%. Delete fund for performance increases. Reflect all adjustment in the Workers' Compensation premiulll Transfer funds from the Chartering, Licensing, and ApplicationsfNon-Mortgage Entities program to budget funds for projected expenses. Transfer funds from the Chartering, and Applications/Non-Mortgage	State Funds \$1,250,814 \$14,472 \$14,472 (\$2,453) \$0 (\$2,622) (\$775) (\$358,819)	\$ \$550,97 \$550,97 \$ \$550,97 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$

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general increase of 2.5	3 95) adjustment. re of the State He to 2%. npensation premi sing, and Applica gage Supervision ogram to properly	ealth Benefit Plan um rate structure. ationsfNon-Mortgage program (\$21,534) budget funds for suppon business ary 1,2009	the previous appropria <u>,State Funds</u> \$6,734,312 \$263,851 (\$32,668) \$0 (\$34,910) (\$15,367) \$483,964 \$55,000 \$181,025 \$122,186 <u>\$7,757,393</u> sidentia!	ntion oct: Total Fur \$6,734,3 \$263,8 (\$32,66 (\$34,91 (\$15,36 \$483,9 \$55,0 \$181,0 \$122,1 \$7,757,3 \$1,840,2.
he cost of the FY 2008 salary a djustment in the employer sha 22.843% to 24.182%. eral increase from 2.5% ing for performance increases. djustment ill the Workers' Con- nds from the Chanering, Licen gram (\$462,430) and the Mort- icial Institution Supervision pro- cypenses. ds to impL'Ove information syst objectives. for VOIP pho- general increase of 2.5 nd [or performance (5)]	3 95) adjustment. re of the State He to 2%. npensation premi sing, and Applica gage Supervision ogram to properly tems controls thai one system for 5% effective Janu	ealth Benefit Plan um rate structure. ationsfNon-Mortgage program (\$21,534) v budget funds for suppon business	,State Funds \$6,734,312 \$263,851 (\$32,668) \$0 (\$34,910) (\$15,367) \$483,964 \$55,000 \$181,025 \$122,186	<u>Total Fur</u> \$6,734,3 \$263,8 (\$32,66 (\$34,91 (\$15,36 \$483,9 \$55,0 \$181,0 \$122,1
he cost of the FY 2008 salary a idjustment in the employer sha 22.843% to 24.182%. eral increase from 2.5% ing for performance increases. idjustment ill the Workers' Con- nds from the Chanering, Licen gram (\$462,430) and the Mortgicial Institution Supervision pro- cypenses. ds to impL'Ove information syst objectives. for VOIP pho- general increase of 2.5	3 95) adjustment. re of the State He to 2%. npensation premi sing, and Applica gage Supervision ogram to properly tems controls thai one system for 5% effective Janu	ealth Benefit Plan um rate structure. ationsfNon-Mortgage program (\$21,534) v budget funds for suppon business	,State Funds \$6,734,312 \$263,851 (\$32,668) \$0 (\$34,910) (\$15,367) \$483,964 \$55,000 \$181,025 \$122,186	<u>Total Fur</u> \$6,734,3 \$263,8 (\$32,66 (\$34,91 (\$15,36 \$483,9 \$55,0 \$181,0 \$122,1
he cost of the FY 2008 salary a djustment in the employer sha 22.843% to 24.182%. eral increase from 2.5% ing for performance increases. djustment ill the Workers' Con nds from the Chanering, Licen gram (\$462,430) and the Mort icial Institution Supervision pro spenses. ds to impL'Ove information syst objectives. for VOIP pho	3 95) adjustment. re of the State He to 2%. npensation premi sing, and Applica gage Supervision ogram to properly tems controls thai	ealth Benefit Plan um rate structure. ationsfNon-Mortgage program (\$21,534) v budget funds for suppon business	,State Funds \$6,734,312 \$263,851 (\$32,668) \$0 (\$34,910) (\$15,367) \$483,964 \$55,000 \$181,025	<u>Total Fur</u> \$6,734,3 \$263,8 (\$32,66 (\$34,91 (\$15,36 \$483,9 \$55,0 \$181,0
he cost of the FY 2008 salary a idjustment in the employer sha 22.843% to 24.182%. eral increase from 2.5% ing for performance increases. idjustment ill the Workers' Con nds from the Chanering, Licen gram (\$462,430) and the Mort icial Institution Supervision pro- xpenses. ds to impL'Ove information syst objectives.	3 95) adjustment. re of the State He to 2%. npensation premi sing, and Applica gage Supervision ogram to properly tems controls thai	ealth Benefit Plan um rate structure. ationsfNon-Mortgage program (\$21,534) v budget funds for	,State Funds \$6,734,312 \$263,851 (\$32,668) \$0 (\$34,910) (\$15,367) \$483,964 \$55,000	<u>Total Fur</u> \$6,734,3 \$263,8 (\$32,66 (\$34,91 (\$15,36 \$483,9 \$483,9
he cost of the FY 2008 salary a idjustment in the employer sha 22.843% to 24.182%. eral increase from 2.5% ing for performance increases. idjustment ill the Workers' Con nds from the Chanering, Licen gram (\$462,430) and the Mort icial Institution Supervision pro-	3 95) adjustment. re of the State He to 2%. mpensation premi sing, and Applicz gage Supervision	alth Benefit Plan um rate structure. ationsfNon-Mortgage program (\$21,534)	,State Funds \$6,734,312 \$263,851 (\$32,668) \$0 (\$34,910) (\$15,367)	<u>Total Fur</u> \$6,734,3 \$263,8 (\$32,66 (\$34,91 (\$15,36
he cost of the FY 2008 salary a djustment in the employer sha 22.843% to 24.182%. eral increase from 2.5% ing for performance increases. adjustment ill the Workers' Con	3 95) adjustment. re of the State He to 2%. npensation premi	ealth Benefit Plan um rate structure.	,State Funds \$6,734,312 \$263,851 (\$32,668) \$0 (\$34,910) (\$15,367)	Total Fur \$6,734,3 \$263,8 (\$32,66 (\$34,91 (\$34,91
he cost of the FY 2008 salary a idjustment in the employer sha 22.843% to 24.182%. eral increase from 2.5% ing for performance increases.	3 95) adjustment. re of the State He to 2%.	alth Benefit Plan	,State Funds \$6,734,312 \$263,851 (\$32,668) \$0 (\$34,910)	<u>Total Fun</u> \$6,734,3 \$263,8 (\$32,66 (\$34,9
he cost of the FY 2008 salary a idjustment in the employer sha 22.843% to 24.182%. eral increase from 2.5%	3 95) adjustment. re of the State He to 2%.		,State Funds \$6,734,312 \$263,851 (\$32,668) \$0	<u>Total Fu</u> \$6,734,3 \$263,8 (\$32,60
he cost of the FY 2008 salary a adjustment in the employer sha 22.843% to 24.182%.	3 95) adjustment. re of the State He		,State Funds \$6,734,312 \$263,851 (\$32,668)	<u>Total Fu</u> \$6,734,3 \$263,8
	3 95)	itions, and dele/ions to	,State Funds \$6,734,312	<u>Total Fu</u> \$6,734,3
m prior Appropriation Act (HI	-	itions, and dele/ions to	,State Funds	<u>Total Fu</u>
	,,,	itions, and dele/ions to		
amounls include the/allowing	adiustments. addi			
tale Government Transfer	<u>rs</u>			
General Funds				\$7,757,3
Funds				\$7,757,3
Funds				
l Funds and Grants				ψ1,151,5
nciallnstilulion Supervis Provide for safe and sou o/eel the in/eres/s of the do Funds	nd operation o	•	•	
propriated in this Act			\$660,553	\$660,5
dget funds for projected expen a general salary increase of 2.5 formance increases (\$2,749).		1,2009 (\$6,872)	\$9,621	\$9,6
nds from the Chartering, Licen gram to the Consumer Protecti	ion and Assistanc		\$80,516	\$80,5
djustment in the Workers' Con	npensation premi	um rate structure.	(\$930)	(\$9
ling for performance increases.			(\$2,749)	(\$2,74
rom 22.843% to 24.182%. eral salary increase from 2.5%	to 2%.		\$0	
djustment in the employer sha	-	ealth Benetit Plan	(\$2,572)	(\$2,5
he cost of the FY 2008 salary a			\$11,825	\$11,8
	-	,	State Funds	<u>Total Fu</u> \$564,8
	_	itions and deletions to	the previous appropria	
	*0			\$000,5
				\$660,5 \$660,5
unds				¢
Funds				\$660,5
l Funds and Grants Funds				
	amounts include the following	e General Funds <u>State Government Transfers</u>	e General Funds State <u>Government Transfers</u> amounts include the following adjustments, additions, and deletions to	e General Funds <u>State Government Transfers</u> amounts include the following adjustments, additions, and deletions to the previous appropria <u>State Funds</u>

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891	Federal Funds and Grants		\$0
892	Other Funds		\$0
893	State Funds		\$1,840,25 I
894	State General Funds		\$1,840,251
395	Intra-State Government Transfers		\$0
	The above amounts include the following adjustments, additions, and deletions to	the previous appropri	ation act:
		State Funds	Total Funds
396	Amount from prior Appropriation Act (HB 95)	\$1,792,060	\$1,792,060
97	Annualize the cost of the FY 2008 salary adjustment.	\$61,669	\$61,669
898	Reflect an adjustment in the employer share of the State Health Benetit Plan premiums from 22.843% to 24.182%,	(\$6,766)	(\$6,766)
399	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
900	Delete funding for performance increases.	(\$7,232)	(\$7,232)
901	Reflect an adjustment in Workers' Compensation premium rate structure.	(\$3,255)	(\$3,255)
902	Transfer funds from the Mortgage Supervision program to Financial Institution Supervision program to properly budget funds for projected expenses.	(\$2 1,534)	(\$21,534)
903	Provide for a general salary increase of 2.5% effective January 1,2009 ($\$18,078$) and for performance increases ($\$7,231$).	\$25,309	\$25,309
904	Amoulltappropriated in this Act	\$1,840,251	\$1,840,251

Section 15: Community Affairs, Department of

	· · · · · · · · · · · · · · · · · · ·	
905	Total Funds	\$257,672)55
906	Fed'eral Funds and Grants,	\$139,668,153
907	Federal Funds Not Specifically Identified	\$139,668,153
908	Other Funds	\$17,454,225
909	Agency Funds	\$3,817,460
910	Other Funds Not Specifically Identified	\$13,636,765
911	State Funds	\$100,549,877
912	Tobacco Funds	\$47,123,333
913	State Genetal Funds'	\$53,426,544
914	Intra-State Government Transfers	\$0

If a local assistance grant incorrectly identifies the local government recipient for staled purpose, then the intended recipient is the local government entity with responsibility for the purpose. If a local assistance grant states an ineligible purpose, the intended purpose is eligible activity of the stated recipient with substantially similar character. Where a local assistance grant states that it is for the operation of a private program or a private entity, the intent is that the local governmenl recipient contract for services of such a nature from the private entity. If a local assistance grant slates thal it is for the purchase ofpl'Operty for a private entity or for the improvement of property of a private entity, the intent is that recipient contract for services of the private entity using the property,

15.1. Administration

Purpose: Provide administrative support/or all programs a/the departl11elll.

			•	
915	Total Funds			\$5,571,760
916	Federal Funds and Grants			\$1,320,986
917	Federal Funds Not Specifically Ide	entified		\$1,320,986
918	Other Funds			\$2,017,417
919	Other funds Not Specifically Iden	tified		\$2,017,417
920	State Funds			\$2,233,357
921	State General Funds			\$2,233,357
922	Intra-State Government Transfers			\$0
	The above amollnfs include thelallolVing	addilions, and deietions	10 the previous approprie	ation aCI:
			State Funds	Total Funds
923	Amounl fmm prior Appropriation Act (HB 95)		\$2,205,751	\$5,544,154
924	Annualize the cost of the FY 2008 salary adjust	tment.	\$24,169	\$24,169
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Rellect all adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$6,692)	(\$6,6
Reduce general salary increase from 2.5% to 2%.	\$0	
Delete funding for performance increases.	(\$6,977)	(\$6,9
Rellect an adjustment in the Workers' Compensation premiullIrate structure.	(\$9,198)	(\$9,1
Provide for a general salary increase of 2.5% effective January 1,2009 (\$17,441), for perfonnance increases (\$6,977), and for structure adjustments to the statewide salary plan (\$1,886).	\$26,304	\$26,3
Amount appropriated in this Act	\$2,233,357	\$5,571,
15.2. Building Construction Purpose: Establish minimum building construction standards for a mass-producedfactory built (modular) buildings, built in the state.	ll new structures, in	cluding
Total Funds		\$554,2
Federal Funds and Grams		\$JJ 4 ,2
Other Funds		\$239,7
Agency Funds		\$239,7
Other Funds Not Specifically Identified		\$238,7
State Funds		\$258,7 \$314,5
State General Funds		\$314,5
Intra-State Government Transfers	des manialle	lion ash
The above all louills inelled the following adjilstmeills, additions, and de/elions 10		
Amount liter arise Amount (1.1.4.4.(UD.07)	State Funds	Total Fu
Amount li'om prior Appropriation Act (HB 95)	\$310,002	\$548,7
Annualize the COSI of the FY 2008 salary adjustment.	\$4,266	\$4,2
Reflect an adjustment in the employer share of the State Health Benetit Plan premiums from to	(\$1,315)	(\$1,3
Reduce general salary increase from 2.5% to 2%.	\$0	
Delete rUllding for performance increases.	(\$1,371)	(\$ t,3
Reneet an adjustment in the Workers' COlllpensation premiUIII rate structure.	(\$1,808)	(\$1,8
Provide for general salary increase of 2.5% effective January 1,2009 (\$3,428), and for perl'ormance increases (\$1,371).	\$4,799	\$4,7
Increase other funds (\$1,000) to reflect projected expenditures for FY 2009.	\$0	\$1,0
Amount appropriated in Ihis Act	\$314,573	\$554,2
15.3. Coordinated Planning		
Purpose: Give communities the information, assistance, tuals, and j implement planning and quality growth solutions /0 enhance and fit, Coordinated Comprehensive Planning according to the Georgia Pla	fill the requiremenfs	
Total Funds	anning Her OJ7909.	\$3,901,1
Federal Funds and Grants		ψ5,901,1
Olher Funds		\$50,9
Other Funds Not Speci ly Identified		\$50,9
Stale Funds		\$3,850,2
Stale General Funds		\$3,850,2
intra-Stale Government Transfers		
The above amounts include {he/allowing adjustments, additions, and dele/ions fa	(he previous appropriat	ion ael:
	Stale FUllds	Total Fur
Amount from prior Act (HB 95)	\$5,233,811	\$5,284,7
-	\$25,590	
Annualize the cost or the FY 2008 salary adjustmellt.		ר הבי ה
Annualize the cost orthe FY 2008 salary adjustmellt. Reneet an adjustment in the employer share or the State Health	(\$7.957)	
	(\$7,957)	
Reneet an adjustment in the employer share or the State Health	(\$7,957) \$0	(\$7,95
Reneet an adjustment in the employer share or the State Health premillms from to 2<1.182%.		(\$7,95
Reneet an adjustment in the employer share or the State Health premillms from to 2<1.182%.	\$0	\$25,5 (\$7,95 (\$8,2 9 (\$10,93
Reneet an adjustment in the employer share or the State Health premillms from to 2<1.182%. Reduce general salary increase tiOIII 2.5% to 2 ^s Delete rUlldillg ror performance illcreases.	\$0 (\$8,296)	(\$7,95 (\$8,2 9 (\$10,93
Reneet an adjustment in the employer share or the State Health premillms from to 2<1.182%.	\$0 (\$8,296) (\$10,938)	(\$7,95 (\$8,2 9 (\$10,93 \$29,0

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962	Remove funding and two positions for development of the Coastal	(\$300,000)	(\$300,000)
963	Comprehensive Plan, Provide funds to implement the Coastal COJilprehensive Plan 10 ensure quality growth in Georgia's coastal region, (CC:Proilidejimds and 2 positions to implement Coastal Comprehensive Plan to ensure quality growth in Georgia''s coastal region.)	\$300,000	\$300,000
964	Delete one-time funding for the Local Update of Census Addresses project.	(\$1,411,000)	(\$1,411,000)
965	Amount appropriated in this Act	\$3,850,247	- \$3,901,165
	The above amounts include the following adjustments, and deletions to t	he previous appropr	
974		Slate Funds \$1,047,840	TOlal Funds \$1,529,320
	Amount ti'om prior Appropriation Act (HB 95)		
975 976"	Annualize the cost of the FY 2008 salary adjustment. Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24,182%.	\$9,952 (\$2,811)	\$9,952 (\$2,811)
77	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
78	Delete funding for performance increases.	(\$2,931)	(\$2,931)
79	Reflect an adjustment in the Workers' Compensation premium rate structure.	(\$3,864)	(\$3,864)
80	Provide for a general salary increase 01'2.5% effective 1,2009 (\$7,328) and for performance increases (\$2,931).	\$10,259	\$10,259
981	Increase other funds (\$2,905,000) relleci projected expenditures FY 2009.	\$0	\$2,905,000
982	Amount appropriated in this Act	\$1,058,445	\$4,444,925
	15.5. Federal Community & Economic DeveloDluent Programs Purpose: Administer incentive and education programs, and provide area of economic developmen(/0 local governments, developmen/ au entilies.		in (he vate/or-profit
983	Total Funds		\$47,461,921
84	Federal Funds and Grants		\$45,085,410
85	Federal Funds Not Specifically Identified		\$45,085,410
86	Other Funds		\$309,587
987	Other Funds Not Specifically Identified		\$309,587
988	State Funds		\$2,066,924
989	State General Funds		\$2,066,924
90	Intra-State Government Transfers		\$0
	The above amounts include the following adjustments, odditions, and deletions 10 t	he previous appropri	imiol1
		Slate Funds	Total Funds
991	Amounl prior Appropriation Act (HB 95)	\$2,040,932	\$38,374,883
992	Annualize the cost of the FY 2008 salary adjustment.	\$24,169	\$24,169
993	Renecl an adjustment in the employer share of the Stale premiums from 22.843% 10 24.182%.	(\$7,851)	(\$7,85 I)
994	Reduce general salary increase from 2.5% lo 2%.	\$0	\$0
995	Delete funding for performance increases.	Ι	(\$8,187)
996	Reflect an adjustment in the Workers' Compensation premiull rate structure.	(\$10,793)	(\$10,793)
997	Realign slate funding within the to reflect the moyement of one position. & Community Economic Drawide for a granmed order increase of 5% of a click for a granmed order increase of 5% of a click for a granmed order increase of 5%. 1 2000	\$0 \$28.654	\$0
998	Provide for a general salary increase of 2.5% effective January 1,2009 (\$20,467) and for performance increases (\$8,187).	\$28,654	\$28,654
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999	Increase federal funds (\$9,061,046) to reflect projected expenditures for FY 2009.	\$0	\$9,061,046
1000		6,924	", \$47,461,92"⊌
	15.6. Homeownership programs		
	Purpose: Expand the supply o/standard affordable housing through rehabilit		
1001	construction, and provide homeownership opportunities/or low and moderate Total Funds	-income	
1001	Other Funds		\$4,631,991 \$4,631,991
1002	Other Funds Not Specifically Identified		\$4,631,991
1005	Shiel Funds Not Specificanty Remained		φ1,051,551
	15,7. Local Assistance Grants		
	Purpose: Make grants or loans to eligible recipients or qualified local govern	ments s	specified by
	recipient, amount, and purpose in an appropriation to the department,		
1004	Total Funds		\$6,000,000
1005	Federal Funds and Grants		\$0 \$0
1006 1007	Other Funds		\$0 \$6,000,000
1007	State Funds State General Funds		\$6,000,000 \$6,000,000
1000	Intra-Slate Government Transfers		\$0,000,000 <u>\$0</u>
1007	The above amounts include the folloWing adjustments, additions, and deletions to the previous	appropi	
	State	Funds	TOlal Funds
1010	Amolll;t prior Act (HB 95) \$6,52	9,284	\$6,529,284
1011	Tolal of Grants Associated with this Program \$6,00	0,000	\$6,000,000
1012	Delete one-time funding Local Assistance (\$6,529	,284)	(\$6,529,284)
1013	Amount appropriated in this Act \$6,00	0,000	["] \$6,000,000
	Specific Local Assislance Grams Approprialed: Grants to COL/nty Governments		
1014	(LAG ${\rm I\!/}$ I) Grant to Appling County for: Assist wilh funds to purchase materials and equipmer new Appling County extension office	t for	\$3,000
1015	(LAG ${}^{_{ }}$ 2) Grant to Appling County for: Renovate the Baxley Livestock Barn and Arena		\$20,000
1016	(LAG \downarrow 3) Grant to Atkinson County for: Assist with funds for infrastructure improvements at courthouse building		\$5,000
1017	(LAG \parallel 4) Grant to County for: Assist funds for improvemells at Ba County Board of Registrars (LAG \parallel 5) Grant to Baker County for: Assist with the purchase of a fire truck for the Palmos	icon	\$3,000 \$15,000
1018 1019	Vollinteer Fire Department (LAG \parallel 6) Grant to Baldwin County for: Provide funds to purchase materials and supplies to a	id in	\$10,000
1019	(LAG \parallel 7) Grant to County for: Provide filleds for the purchase of materials and suppress of the restoration of Georgia's Old Museum (LAG \parallel 7) Grant to County for: Provide filleds for the purchase of materials and equip		\$10,000
1020	to aid in the renovation of of Ece the Baldwin County Domestic Violence Program		
1021	(LAG 1/8) Grant to Bartow County for: Assist with operational expenses for the 4-H and Yout Education Programs at UGA College of Agriculture and Environmental Sciences Cooperative EXIellsion Services	1	\$25,000
1022	(LAG \Downarrow 9) Grant to Ben Hill County for: Assist wilh to Jissamine House for the pure of a handicap van	hase	\$7,000
1023	(LAG # 10) Grant to IJen Hill Coully for: Provide funds to aid in infrastructure improvements local station for the Ben Hill County Volunteel"Fire Department	to	\$7,000
1024	(LAG / 1]) Grant to Berrien County for: Purchase surveillance equipment, recording devices, holsters, handcuffs other items for the sheriffs department		\$10,000
1025	(LAG \parallel 12) Grant to Bibb COllnty for. Assist with funds for infrastructllre improvemellis 10 Claystone		\$7,500
1026 1027	(LAG # 13) Grant to Brantley County for: Pruvide funds 10 make impruvements local industrial (LAG # 14) Grant to Bruoks CoullIY Provide to purchase personal protection.suits	at the	\$17,000 \$5,000
1027	Brooks Collinty Volunteer Fire Department (LAG $/$ 15) GranllO Bullock County Assist with t) aid in the purchase of HydrauliC		\$15,000
1029	Resclle Tools for Bulloch COllnty (LAG # 16) Grant to Burke COllnt)' Purchase drug eqllipmelll for counlY		\$20,000
Iiouse B	department illdgel Office (t 02) Page 29 of 229 Friday, A	pril 04, 21	008 @ 11:32:02 AM

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1030	(LAG II 17) Grant to Butts County for: Assist with funds to purchase malerials and supplies 10 aid in the construction of a mobile fire safety training house for the Flovilla and Jackson Fire Departments	\$15,000
1031	(LAG II 18) Grant to Carroll County for: Provide funds to finish the Carroll County Veterans Memorial Park project	\$10,000
1032	(LAG # 19) Grant to Caloosa County for: Provide funds for ARC Sewer expansion	\$10,000
1033	(LAG # 20) Grant to Chatham County for: Provide funding for infrastructure improvements to the Cooper Center and Shad Wilson Annex	\$3,000
1034	(LAG ${\rm I\hspace{1em}I}$ 21) Grant to Chatlooga County for: Renovate the Sublinga Community Center	\$5,000
1035	(LAG II 22) Grant to Chatlooga County for: Promote tourism through the Chatlooga County Tourism Committee	\$10,000
1036	(LAG II 23) Grant to Chattooga County for: Assist with funding to aid in purchase of public safety equipment for the Chatlooga County Mutual Aid Association	\$5,000
1037	(LAG II 24) Grant to Clay County for: Provide funds to upgrade Tax Assessor's Office with ARC GIS software	\$6,000
1038	(LAG II 25) Grant to Clay County for: Provide funds for the purchase of materials and equipment to aid in the construction of the National Muscum of Commercial Aviation	\$2,500
1039	(LAG II 26) Grant to Clay County for: Provide funds to House of Dawn, Inc. to purchase equipment	\$2,500
1040	(LAG # 27) Grant to Clayton County for: Provide nutritional workshops, supplies, educational materials, gym and technical equipment and youth based activities for the Cornerstone Association, Inc. Trim Fitness Zone	\$5,000
1041	(LAG II 28) Grant to Cobb County for: Assist with moving the historic chapel at the 116th Air Wing of Dobbins Air Force Base	\$20,000
1042	(LAG II 29) Grant to Cobb County for: Provide funds for the purchase of materials and supplies for renovations at the Family Life Restoration Center	\$2,000
1043	(LAG II 30) Granl to Coffee County for: Assist with funding the construction of emergency operations center	\$10,000
1044	(LAG II 31) Grant to Coullty for: Construct all emergellcy operations center	\$10,000
1045	(LAG II 32) Grallt 10.Coffee County for: Purchase fire truck, cab alld chassis for the forestry department	\$40,000
1046	(LAG $\#$ 33) Grall to Columbia County for: Assist with funds to aid ill the purchase of equipmellt alld supplies for the Martinez - Evans Little	\$10,000
1047	(LAG # 34) Grallt to Columbia County for: Assist with fUllds to aid illihe pUlchase ormatelials alld equipment for lhe Columbia County Recreation Departmellt	\$15,000
1048	(LAG # 35) Grant to Columbia County for: Provide funds to Ihe Columbia Coully Department for technology improvemellts	\$15,000
1049	(LAG # 36) Grallt to Cook County for: Replace boiler alld AC unit in Ihe Cook County Library through the Coastal Plain Regional Library System	\$10,000
1050	(LAG # 37) Grallt to Crisp County for: Assist with fUllding to the Crisp Coullty Art Alliance for materials and supplies for the AIIs Alliance Pre K	\$5,000
1051	(LAG # 38) Grant to Crisp Couilly for: Implement a reverse 911 system called Codc RED	\$10,000
1052	(LAG # 39) Grant to Crisp County for: Upgrade the audio and visual technology ill Snperior Courtrooms	\$10,000
1053	(LAG II 40) Grant to Crisp County for: Purchase hardware and software in accordance with the Judicial Data Exchange Program for the Probate Court	\$10,000
1054	(LAG # 41) Grant to Dade County foc: Provide walking track for Davis Community Center	\$5,000
1055	(LAG II 42) Grant to Decatur County for: Assist with funding to improve local telecommunications infrastructure for Decatur County Fire and Rescue	\$10,000
1056	(LAG # 43) Grant to DeKalb County for. Assist with funding to purchasc materials and supplies to help Park Pride-Druid Hills Association construct a low activity neighborhood pocket park	\$5,000
1057	(LAG II 44) Grant to Douglas County for: Provide funds for transpOJ1ation infrastructure improvements	\$30,000
1058	(LAG II 45) Grant to Early County for: Purchase equipment [or the Pataula Center Children	\$5,000
1059	(LAG # 46) Granl to Echols County Assist with lunds materials and supplies to aid in renovation project al local Echols County Park	\$3,000
1060	(LAG #47) Grant to Echols Couuty for: Construct walking path the	\$10,000
1061	(LAG II 48) Grant to Effingham County [or: Assist with funding infmslruClUre improvements at Effingham County fair Grounds	\$10,000
1062	(LAG # 49) Grant to County [or: Assist with funding Ihe purchase public safety equipment the City of Guy Ion	\$2,500
1063	(LAG # 50) to Effingham County Cor. Purchase handheld and computers cuunty sheriffs office	\$11,000
1064	(LAG # 5 I) Grant to Elbert County [or: Assist FOI1sonia Volunteer Fire Department	\$20,000
1065	(LAG # 52) Grant to Elbert County for: Provide funding for required improvements at Emergency Services Building	\$20,000
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1066	(LAG II 53) Grant to Fayette County for: Purchase thermal imaging devices for the county fire department	\$9,000
1067	(LAG II 54) Grant to Forsyth County for: Provide funds to aid in the repair and maintenance of the Lake Lanier VHF Radio Tower (Safety Communications)	\$25,000
1068	(LAG II 55) Grant to Fulton - Unincorporated for: Cover costs that may be incurred prior to the City of Dunwoody receiving tax revenue	\$40,000
1069	(LAG II 56) Grant to Fulton County for: Replace water heaters and retrofit for water conservation for the QLS Apartments	\$15,000
1070	(LAG II 57) Grant to Fulton County for: Assist with funding of operational expenses to enable the Georgia Association for Prader-Willi Syndrome to provide support to families and caregivers	\$18,461
1071	(LAG II 58) Grant to Gilmer County for: Provide funds for the purchase of construction materials for the Gilmer County Health Department	\$10,000
1072	(LAG II 59) to Glascock County for: Assist with a down payment on a fire truck for the fire department	\$20,000
1073	(LAG <i>lt</i> 60) Gram to Gordon County for: Assist with operational expenses for the Winner's Club of Calhoun family and child support organizations	\$20,000
1074	(LAG II 61) Grant to Gwinnen County for: Construct sidewalks, transit and landscaping of the corridor between Lanasol Drive and Amwiler Road along Buford Highway	\$20,000
1075	(LAG II 62) Grant to Gwinnelt County for: Assist with operation expenses for the International Family Center, Inc. domestic prevention and parenting classes and programs	\$20,000
1076	(LAG II 63) Grant to Gwinnett County for: Assist with funding for materials and 10 aid the Gwinnett Village CM with infrastructure improvements	\$5,000
1077	(LAG ${\rm I\hspace{1ex}I}$ 64) Grant to Habersham County for: Assist with funding the Prevent Child Abuse Habersham program	\$10,000
1078	(LAG II 65) Grant to Habersham County for: Assist with a pilot child abuse task force	\$10,000
1079	(LAG II 66) Grant 10 Hall County for: Provide funds to aid in the storage, cataloging and security efforts at the Northeast Georgia History Center	\$20,000
1080	(LAG $\#$ 67) Grant to Hall County for: Repair HVAC for county library system	\$20,000
1081	(LAG 1168) to Hall County for: Assist with purchasing a facility for the Field of Dreams Charity through North Georgia Community Foundation	\$50,000
1082	(LAG # 69) Grant to Harris County for: Construct two visitor huts along Pine Mountain Trail	\$30,000
1083	(LAG II 70) Grant to Hart County for: Assist with upgrading home and program costs for the Achievers) Inc.	\$10,000
1084	(LAG # 71) Grant to Han County for: Assist with covering Community Theatre	\$7,500
1085	(LAG # 72) Grant to Henry County for: Assist with funds to aid the ferst Foundation for Henry County with the purchase of books	\$15,000
1086	(LAG # 73) Grant to Henry COllirty for: Renovate Veterans Wall of Honor McDonough Memorial	\$10,000
1087	(LAG # 74) to Henry County for: Purchase computers and software for the after school program at Shiloh-McDonough Community Olltreach, Inc.	\$10,000
1088	(I_AG <i>lt</i> 75) Grant to Houston County for: Assist with funds to Hodac, Inc. for the purchase of materials and equipment for Gateway Cottage (LAG <i>lt</i> 76) Grant to Irwin Counly for: I'rovide funds for materials and equipmellIto aid in security	\$10,000 \$7,000
1089	efforts al county court house (LAG # 77) Grant to Jackson County for: thermal imaging camera and multi-gas detector	\$7,000
1090	(L.AG i 78) Grant to Jeff Davis County for: Assist with funds for renovations and infrastructure	\$5,000
1091	improvements at public park in Snipesville, Georgia (LAG \forall 79) Grant to JerrDavis County for: Assist with the purchase of materials and equipment to	\$1,000
	aid in infrastruclure improvements at Jeff Fairgrounds	
1093	(LAG # 80) Grant to Jeff Davis County for: Provide media outlets to promote tourism	\$10,000
1094	(L.AG 81) 10 Jefferson County for: Provide funds to purchase for the Jefferson County Sheriffs Department to aid in public safety errorts infrastructure to the	\$25,000
1095	(L.AG 82) Gram to Jenkins County for: Assist with funding to infrastructure to the Jenkins County Public Library (L.AG # 83) Grant to Jellkins County for: Purchase drug task force equipment for Ihe county	\$2,500 \$20,000
1096	sheriff's departmenl	\$20,000
1097	(LAG / 84) Grant to Johnson County for: Purchase 4-H materials supplies	\$2,500
1098	(LAG # 85) Grant to Johnson County for: Purchase recreation equipment for city programs	\$10,000
1099	(L.AG II 86) Grant 10 Jones County for: Assist with funding for the purchase of vehicle at Ihe Jones County District 5 Fire Department	\$20,000
1100	(L.AG $\#$ 87) Grant 10 Jones County for: Purchase sod grass and sprinkler system for the county courthouse	\$12,000
1101	(LAG # 88) Grallt to Coulity for: evidence collection to serve Barnesville, Milner, Gordon College Police Departments and Lamar County Sheriffs	\$50,000
1102	(L.AG \parallel 89) Granito Lanier County for: Provide funds to purchase materials and to aid in restoralion and repair of the roof at W.L. Miller	\$12,000
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1103	(LAG 1190) Grant to Laurens County for: Assist with funds to purchase a lire safety vehicle for the Laurens County Rurall'ire Department (Polaris Ranger)	\$8,000
1104	(LAG # 91) Grant to Laurens County for: Provide funds to aid in the purchase of a rescue phone system for the Laurens County Sheriffs Department	\$15,000
1105	(LAG 1192) Grant to Laurens County for: Provide funds to aid in the purchase of safety equipment for Laurens County Sheriff's Department	\$8,000
1106	(LAG 1193) Grant to Liberty County for: Purchase benches and tables and establish walking trail for the passive park	\$10,000
1107	(LAG 1194) Grant to Liberty County for: Assist with the design of a new EMS headquarters for the Liberty Regional Medical Center serving Liberty and Long Counties	\$20,000
1108	(LAG 1195) Grant to Liberty County for: Provide funds for the purchase of materials and supplies to aid in the restoration of a local water tower	\$5,200
1109	(LAG 1196) Grant to Lincoln County for: Assist Lincoln County Historical Society Inc. with repairs and a security camera purchase	\$10,175
1110	(LAG 97) Grant to Long County for: Build new field and walking trail for the recreation department	\$5,000
1111	(LAG # 98) Grant to Long County for: Build a vault onto the courthouse for the Clerk of the Superior Court	\$25,000
1112	(LAG # 99) Grant to Madison County for: Purchase two fully equipped police vehicles	\$25,000
1113	(LAG # 100) Grant to Madison County for: Renovate restrooms and concession stands at Colbert Park	\$25,000
1114	(LAG # 101) Grant to Mitchell County for: Assist with funds to aid in the purchase of equipment for Mitchell County Fire Departments	\$14,000
1115	(LAG 102) Grant to Montgomery County for: Provide funds equipment for Montgomery County 4-H Club	\$8,000
1116	(LAG # 103) Grant to Newton County for: Assist the Newton County Recreation Commission with the purchase of bus transpoltation	\$5,000
1117	(LAG # 104) to Oglethorpe County for: Assist wilh in infrastructure improvements at recreation department clubhouse	\$8,000
1118	(LAG # 105) Grant to Paulding County for: Purchase security for lhe YWCA Early Learning Center	\$19,000
1119	(LAG 106) Grant to Peach County for: Assist with funds fo ₁ inlrastructure improvements at North Recreation	\$10,000
1120	(LAG # 107) Grant to Pierce County for: Complete the commemorative lountain the coulllY courthouse	\$10,000
1121	'(LAG II 108) Grant to Polk County for: Provide funding to the Historical Sociely renovation infrastructure improvements	\$5,000
1122	(LAG $\#$ 109) Grant to Polk County for: Purchase recreational equipment for the county Boys and Girls Club	\$25,000
1123	(LAG # 110) Grant to Pulaski County for: Provide funds for maintenance at M.E. Roben Library	\$5,000
1124	(LAG III) Grant to Quitman County for: Assist with the purchase of an ambulance	\$15,000
1125	(LAG # 112) Grant to Richmond County for. Provide funds for the purchase of equipment and materials the East Augusta COllIllunity Center	\$2,000
1126	(LAG 113) Grant to Richmond County for: Assist with funds for the purchase of materials and supplies to restore Mater City Little League bathroom facilities	\$15,000
1127	(LAG I (4) Grant to Richmond Couuty for: Assist with funds to purchase equipment and supplies for the Augusta Main Library	\$15,000
1128	(LAG # 115) Grant to Richmond County for: Assist with the operational expenses for the Lucy Craft Laney Museum of Black History	\$5,000
1129	(LAG II 116) Grant to Richmond County for: Provide disaster relief assistance to the families affected by the fires preparedness education to the citizens served by the American Red Cross of Augnsta	\$5,000
1130	(LAG # 117) Grant to Richmond County for: funds program scholarships and additional staff for the MACH Academy lilc. after school educational and recreational programs	\$5,000
1131	(LAG # 118) Grant to Richmond County for: with building capacity to care to indigent patients for the Lamar Medical	\$10,000
1132	(LAG # 119) Grant to Rockdale County for: Assist with funds to the Conyers ROCkdale Counci! the AIIS for the of materials and equipment for construction of community arts gallery and education center	\$10,000
1133	(LAG # 120) Grant to Rockdale Count)' for: PUlchase Veriplale system for detecting s(olen	\$20,000
1133	(LAG II 121) Grant 10 Schley County for: Assist with funds for the purchase of laptop and handheld computers for Schley County Office	\$4,000
1135	(LAG # 122) Grant to Screven County for: Assist with funding for public safety equipment for Screven County Sherif's Department	\$2,500
1136	(LAG # 123) Grant to Screven County for: Purchase drug lask force equipment fur the county sheriff's department	\$20,000
1137	(LAG # 124) Grant to Stewart Counl)' for: Purchase a new cardiac monitor/delibrillator the Stewart County Medical	\$25,000
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1138	(LAG II 125) Grant to Sumter County for: Purchase laptops and hand held computers for Sumter	\$11,000
1139	County Sheriffs Office (LAG II 126) Grant to Thomas County for: Assist with funds for materials and supplies to aid Thomas County Library System	\$2,000
1140	(LAG II 127) Grant to Thomas County for: Provide funds for the purchase of materials and supplies for Thomas County Coalition of Promise and Prevention	\$2,000
1141	(LAG II 128) Grant to Tift County for: Assist with the purchase of equipment for infrastructure improvements to the Tift County Livestock Facility	\$10,000
1142	(LAG II 129) Grant to Tift County for: Provide funding for the inlTastructure improvements to The Patticake House	\$10,000
1143	(LAG II 130) Grant to Tift County for: Upgrade and replace playground equipment for Puckett Park, Haire Park and Copeland Park	\$\0,000
1144	(LAG II 131) Grant to Tift County for: Assist with providing operational funds for an existing summer day camp program through the county recreation department	\$10,000
1145	(LAG II 132) Grant to Tift County for: Construct community state park	\$\0,000
1146	(LAG II 133) Grant to Tift County for: Replace, repair, upkeep and upgrade local recreational youth baseball and softball tields	\$20,000
1147	(LAG II 134) Grant to Tift County for: Renovate and expand the Tift County Multipurpose Livestock Building	\$20,000
1148	(LAG II 135) Grant to Toombs County for: Provide funds for the purchase of equipment for the Toombs, County Recreation Department	\$7,000
1149	(LAG II 136) Grant to Treutlen County for: Purchase equipment to furnish new county jail	\$20,000
1150	(LAG II 137) Grant 10 Union County for: Assist with funds to aid in the construction of a fire station for the Union County Volunteer Fire Department	\$5,000
1151	(LAG 138) Grant to Walker County for: Assist with funds to make infrastructure improvements and renovations at the Marsh House	\$8,000
1152	(LAG # 139) Grant 10 Walker County for: Assist with funds to the Walker County Ali'ican American Historical and Alumni Association to make repairs and improvements 10 Masonic Lodge #221	\$\0,000
1153	(LAG 140) Grant to Walker County for: Promote economic and/or tourism	\$10,000
1154	(LAG II 141) Grant to Walton County for: Purchase digital video cameras for sheriffs depal1ment cars	\$17,000
1155	(LAG 142) Grant to Warren County for: Assist with funds to aid in the purchase of materials and supplies for the restoration of the Knox Theater in Warren County	\$5,000
1156	(LAG # 143) Grant to Warren County for: Build a train garden outside the Old East Warrenton Depot	\$25,000
1157	(LAG 11144) Grant 10 Warren County for: Assist with phase one of the Knox Theater renovation project	\$20,000
1158	(LAG ${\it /} {\it I}$ 145) Grant to Washington County for. Purchase drug task force equipment for the county sheriffs department	\$20,000
1159	(LAG $\scriptstyle\rm II$ 146) Grant 10 Wayne County for: Assist with funds to purchase a new public safety vehicle for Wayne County	\$3,000
1160	(LAG $\scriptstyle\rm II$ 147) Granllo Whitfield County for: Purchase interpretive signs for the hisloric Mill and Farm	\$25,000
1161	(LAG /l 148) Grant 10 Wilcox County for: Purchase gear, weapons, in-car video cameras and vehicle emergency equipment for sheriff's department	\$10,000
1162	(LAG $\scriptstyle\rm II$ 149) Grant to Wilkes County for: Provide funds for the construction of an ambulance station for Wilkes County EMS	\$5,000
1163	(LAG # 150) Grant to Wilkes County for: Complete the addition to the county ambulance station	\$20,000
1164	(LAG $\#$ 151) Grant to W01h County for: Assist with funds to purchase equipment and supplies to make recreation safety	\$9,350
	<u>Grants</u> 10 <u>Aluniciual</u> <u>Governments</u>	
1165	(LAG # 152) Grant to City of ACW011h for: Assist with phase one of the Tanyard Creek Park Trail Project	\$50,000
1166	(LAG # 153) Grant to City of Adel for: Restore the old Adel Post Office into Illuseum	\$5,000
1167	(LAG II 154) Grant to City of Adrian for: Assist in the purchase of cOlllputers and software to update city computers	\$2,000
1168	(LAG # 155) Grant to City of Albany for: Assist with the purchase of a vehicle lirc trainer for the cit)' tire department	\$15,000
1169	(LAG II 156) Grant to Cit)' of Albany for: Provide funds 101 the Peanul Institute	\$20,000
1170	(LAG # 157) Granl to City of Albany for: purchase of materials and supplies 101 the construction of a regional fire training site	\$2,000
1171	(LAG # 158) Grant to City of Alma for: Assist with funding to make inll'astrllclure improvements for Memorial Park	\$3,000
lln	(LAG # 159) Granl to Cily of Alma for: Replace seats for the Old Theatre downtown	\$8,000
1173	(LAG 160) Grant to City of Arlington for: Provide funds for a vehicle for the	\$10,000
11/3	Senior Center for the	+10,000
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1174	(LAG # 161) Grant to City of Ashburn for: Assist with funding for the purchase of public safety for the Ashburn Fire Department	\$10,000
1175	(LAG # 162) Grant to City of Atlanta for: Assist with funds to aid Park Pride of Atlanta-Collier with improvements for park seating areas	\$5,000
1176	(LAG # 163) Grant to City of Atlanta for: Assist with funds to The Wren's Nest for painting and infrastructure improvements	\$10,000
1177	(LAG # 164) Grant to City of Atlanta for: Purchase appliances, software, fax, printer and equipment and renovate day care for the Intergenerational Resource Center, Inc.	\$15,000
1178	(LAG # 165) Grant to City of Atlanta for: Purchase equipment and assist with improvements to the office for the Community Design Center	\$5,000
1179	(LAG # 166) Grant to City of Atlanta for: Assist with senior citizen program costs for the Andrew and Walter Young Family YMCA	\$5,000
1180	(LAG # 167) Grant to City of Atlanta for: Renovate and provide funds for safety measures for Burbank Park	\$5,000
1181	(LAG # 168) Grant to City of Atlanta for: PurChase new roof for the Kappa Omega Community Center	\$10,000
1182	(LAG # 169) Grant to City of Atlanta for: Assist with the operation expenses for the Agape Community Center after-school and summer enrichment progra!ns	\$10,000
1183	(LAG # 170) Grant to City of Atlanta for: Assist with senior citizen enrichment services for the Harriett G. Darnell Senior Multipurpose Facility	\$10,000
1184	(LAG $\#$ /71) Grant to City of Atlanta for: Purchase computers, uniforms and supplies for the City of Atlanta Mayor's Office of Weed and Seed	\$10,000
1185	(LAG # 172) Grant to City of Atlanta for: Purchase computers, books sotiware for the after school program at the Butler Street YMCA	\$15,000
1186	(LAG # 173) Grant to City of Atlanta for: Assist with tuition costs for campers attending Cascade Community Services, Inc. Summer Camp	\$15,000
1187	(LAG # 174) Grant to City of Atlanta for: Assist with archaeological research in Telfair, Wheeler,	\$20,000
1188	(LAG # 175) Grant to City of Atlanta for: Assist with funding the arts for the National Black AJIS	\$50,000
1189	Festival, Inc. (LAG # 176) Grant to City of Atlanta for: Provide funds to the Pinsburgh Community	\$6,000
1190	Improvement Association to purchase materials and supplies to aid in youth development (LAG # 177) Grant to City of Atlanta for: Assist with funding to purchase security cameras for the Historic Durings Association DBA Old Fourth Word Association	\$5,000
1191	Historic Business Association/DBA Old Fourlh Ward Association (LAG ff (78) Grant to Cil)' of Auburn for: Aid in the purchase of Books Equipmem for new	\$20,000
1192	libral')' (LAG # 179) Gram to Cit)' of Augusta for: Purchase a new van for the Kids Restart, Inc.	\$4,000
1192	(LAG # 180) Grant to City of Augusta for: Provide support for the 2009 National Science Olympiad held at Augusta State University	\$10,000
1194	(LAG # 181) Grant to City of Bainbridge for: Improve city sidewalks	\$5,000
1195	(LAG # 182) Grant to City of Bainbridge for: Purchase police carbines	\$20,000
1196	(LAG II 183) Grant to City of Ball Ground for: Provide funds to aid in leak detection, repair, and replacement of lines in the City of Ball Ground water system	\$30,000
1197	(LAG # 184) Grant to City of Ball Ground for: Provide funds to aid in detection, repair, and replacement of iines in the Cily of Ground watei system	\$15,000
1198	(LAG II 185) Grant to City' of Ball Ground for: Provide functs to aid in leak detection, repair, and replacement of lines in the City of Ball Ground water system	\$/0,000
1199	(LAG # 186) Grant to City of Baxley for; Assist with the purchase of speed signs to aid in traffic enforcement	\$3,000
1200	(LAG # 187) Grant to Cit)' of Bremen for: Assist witl! funds to purchase a van for Bremen Senior Citizens	\$20,000
1201	(LAG # 188) Grant to City of Bronwood for: Assist in the purchase of supplies and operational equipment for the Positive Direction After School Program	\$5,000
1202	(LAG $\#$ 189) Grant to City of Brunswick for, Provide funds to assist with the purchase of materials and equipment for improvements to existing wireless network	\$40,000
1203	[LAG # 190) Grant to City of Brunswick for: Assist with the Chinese Sister City Regional Initiative at the Coastal Georgia Regional Development Center	\$20,000
1204	(LAG I 191) Grant to City of Byron for; Assist with funding for the purchase of construction materials for a new fire station	\$10,000
1205	(LAG # 192) to City for: Assist with the Wheelchair Athlete Trainillg Camp and 5K	\$15,000
1206	(LAG <i>ff</i> 193) Grant to City for: Assist with funding for equipment and supplies for the Cure Childhood Callcer program	\$30,000
1207	(LAG 11194) Grant to City of Chickamauga for: Promote ecollomic del'elopment and/or tourism	\$5,000
1208	(LAG # 195) Grant to City of Chickamauga for: the historic Springs Masonic	\$10.000
	Lodge #300	#10.000
1209	(LAG # 196) Grant to City of Clarkston for; Provide funds the Clarks!on Community Center	\$10.000
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1210	(LAG II 197) Grant to City of Clarkston for: Assist with program costs for Positive Growth, Inc.	\$15,000
1211	(LAG II 198) Grant to City of Clarkston for: Assist with funds to aid in the restoration of the Clarkston Women's Club	\$5,000
1212	(LAG II 199) Grant to City of Claxton for: Provide funds to aid in the purchase of materials and equipment for the Claxton Volunteer Fire Department	\$10,000
1213	(LAG II 200) Grant to City of Cobbtown for. Purchase new radios for volunteer fire department	\$13,968
1214	(LAG II 201) Grant to City of Collins for: Provide funds to aid in the purchase of patrol car to aid in public safety efforts	\$10,000
1215	(LAG II 202) Grant to City of Colquilt for: Paint murals on silos through the Colquitt-Miller County Arts Council	\$20,000
1216	(LAG II 203) Grant to City of Columbus for: Provide community study hall resources for the Neighborhoods Focused on African-American Youth, Inc,	\$3,000
1217	(LAG II 204) Grant to City of ColumbusJor: Assist with workshop and training for 100 Women on the Move, Inc.	\$4,000
1218	(LAG II 205) Grant to City of Colulnbus for: Develop new theatre audience, train new talent, produce theatre entertainment and summer camp programs for Liberty Theatre Cultural Cenler, Inc.	\$10,000
1219	(LAG II 206) Grant to City of Columbus for: Assist with Lonnie Jackson memorial project for the Keep Columbus Beautiful Commission	\$2,000
1220	(LAG II 207) Grant to City of Columbus for: Assist with the program costs for the Contacl211, Fiscal Agent for the Chattahoochee Valley VITA Coalition through the Columbus Consolidated Government	\$2,000
1221	(LAG II 208) Grant to City of Columbus for: Maintain residential home for the Noah's Arc/Clean Spirits, Inc.	\$2,000
1222	(LAG II 209) Grant to City of Columbus for: Purchase equipment, concessions and other team necessities for the Sally Little League	\$3,000
1223	(LAG II 210) Grant to City of Columbus for: Maintain and continue programs to address teen violence for the Highland Center	\$4,000
1224	(LAG II 211) Grant to City of Commerce for: Aid with the purchase of protection equipment for the Commerce Fire Department	\$4,000
1225	(LAG II 212) Grant to City of Conyers for: Purchase rest Olde Town Conyers Gallery and Art Education Center	\$20,000
1226	(LAG II 213) Grant to City of Cuthbert for: Replace the roof on the Carnegie Library Building	\$10,000
1227	(LAG II 214) Grant to City of Dacula for: Restore of the century school house for the Harbins Community Club, Inc.	\$50,000
1228	(LAG II 215) Grant to City of Dallas for: Assist with funds to aid in construction efforts for City of Dal las downtown development	\$50,000
1229	(LAG II 216) Grant to City of Dalton for: Assist with funds to purchase materials and supplies to repair the Emery Cenler Building	\$35,000
1230	(LAG 11217) Grant to City of Darien for: Assist with funds for the purchase of equipment for communications infrastructure network for first responders	\$20,000
1231	(LAG II 218) Grant to City of Decatur for: Support Educational Outreach Programming, Temple Gallery Exhibits and DeKalb Council for the Atts, Inc.	\$10,000
1232	(LAG II 219) Grant to City of Demorest for: Assist with funds to aid in the construction of a new dais for the City of Demorest	\$20,000
1233	(LAG II 220) Grant to City o[Doerun for: Assist with funds to purchase materials and supplies [or infrastructure improvements at City of Doerun Recreational Complex	\$5,000
1234	(LAG II 221) Grant to City of Donaldsonville for: Provide back up generator for the city's main water well	\$15,000
1235	(LAG II 222) to City of Douglasville for. Assist with economic and tourism development	\$20,000
1236	(LAG 11223) Grant to City of East Point for: Retrofit of homes to conserve water for senior citizens	\$10,000
1237	(LAG II 224) to City of Eastman [or: Assist with funds to aid in the purchase of equipment to reduce local transpOllatiol] issues	\$5,000
1238	(LAG /1225) Grant-to City of Eatonton for. Provide funds for closed circuit monitoring system at Eatonton Early Childhood Development Center, Inc,	\$8,000
1239	(LAG II 226) Grant to City of Ellenton for: Assist with funds to make repairs and renovations to water tank	\$30,000
1240	(LAG 11227) Grant to City of Fargo for: Purchase a used fire truck	\$10,000
1241	(LAG 1/228) Grant to City of Flowery Branch for: Assist with funds for materials and equipment to improve water infrashructure	\$40,000
1242	(LAG /l 229) Grant to City of Forest Park for: Provide emergency food [or the Clayton County Community Services Authority Food Pantry	\$10,000
1243	(LAG # 230) Grant to City of FOII Oglethorpe for: Promote economic development anellol tourism	\$10,000
1244	1/23 I) Grant to City of Funston for: Assist with funds for infrastructure improvements for city hall	\$5,000
1245	(LAG II 232) Grant to City of Gaines" ille for: Provide funds for the North East Georgia History project at Brenau University	\$20,000
1246	(LAG 11233) Grant to City of Gainesville for: Assist with funds for the Physicians Healthcare	\$50,000
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	Coordination Initiative	
1247	(LAG II 234) Grant to City of Glennville tor: Provide to aid in purchase of materials and equipment for the Glennville Volunteer Fire Department	\$10,000
1248	(LAG II 235) Grant to City of Glennville for: Purchase a Gator with accessories for the city recreation department	\$10,000
1249	(LAG II 236) Grant to City of Good Hope for: Provide funds for capital improvements for purposes of historic preservation	\$20,000
1250	(LAG II 237) Grant to City of Graham for: Assist with funds for materials and equipment for infrastructure improvements at Graham City Hall building	\$3,000
1251	(LAG II 238) Grant to City of Graham for: Purchase equipment for volunteer fire department	\$5,000
1252	(LAG # 239) Grant to City of Grantville for: Assist with funding for the restoration of the Griffin Street Community Activity Facility	\$25,000
1253	(LAG 11240) Grant to City of Gumbranch for: Construct a new playground, repair city hall and purchase office equipment and furniture	\$15,000
1254	(LAG II 241) Grant to City of Guyton for: Renovate Old Guyton School Gymnasium	\$10,000
1255	(LAG II 242) Grant to City of Hawkinsville for: Assist with upkeep and maintenance of the Opera House	\$10,000
1256	(LAG II 243) Grant to City of Hazlehurst for: Assist with funds for purchase of materials and equipment to aid in infrastructure improvements	\$3,000
1257	(LAG 11244) Grant to City of Hazlehurst for: Purchase equipment	\$5,000
1258	(LAG II 245) Grant to City of Homerville for: Assist with funds to purchase materials and supplies to aid in the reconstruction of the local volunteer fire department	\$6,000
1259	(LAG II 246) Grant to City of Homerville for: Rebuild the volunteer fire department	\$10,000
1260	(LAG II 247) Grant to City of Irwinton for: Provide funds to purchase materials and equipment water infrastructure improvements	\$30,000
1261	(LAG II 248) Grant to City of Jefferson for: Purchase set of extraction tools City of Jefferson Volunteer Fire Department	\$5,000
1262	(LAG II 249) Grant to City of Jesup for: Assist with funds to materials and equipment for Jesup Mayor's Office	\$3,000
1263	(LAG II 250) Grant to City of Johns Creek for: Assist with funds to the Ocee Arts Center at Johns Creek for camp i!llprovements	\$50,000
1264	(LAG II 251) Grant to City of Johns Creek for: Assist with funds to aid in a renovation project Autrey Mill Program Center	\$40,000
1265	(LAG # 252) Grant to City ol'Johns Creek Assist wilh funds the renovalion of NewlQwn Park Community House	\$tO,Ooo
1266	(LAG II 253) Granito City of Jonesboro for: Provide for the Jonesboro	\$22,000
1267	(LAG 11254) Grant to City of Kingsland for: Purchase virtual reality simulators with scenario library, training weapons and accessories for the Kingsland Police Depa!1ment Regional Training Center	\$20,000
1268	(LAG II 255) Grant to City of Kite for: Purchase park tables	\$3,600
1269	(LAG II 256) Grant to City of Kite for: Purchase mosquito sprayer	\$5,800
1270	(LAG II 257) Grant to City of LaFayette for: Replace event materials destroyed in recelll fire	\$2,500
1271	(LAG II 258) Grant to City of Lakeland for: Assist with funding to the Oak lawn Foundation 10 purchase equipment for improvements to facilities	\$35,000
1272	(LAG 11259) Grant to City of Lawrenceville for: Assist the City of Lawrenceville with community development improvements	\$40,000
1273	(LAG II 260) Grant to City of Lawrenceville for: Assist developing trails and alternative transportation connecting neighborhoods	\$20,000
1274	(LAG II 261) Grant to City of Lawrenceville for: Engineer transportation corridor connecting downtown Lawrenceville with Georgia Gwinnett College	\$20,000
1275	(LAG II 262) Grant to City of Lawrenceville for: Assist with re-opening wells as supplement to existing water supply	\$20,000
1276	(LAG II 263) Grant to City of Lilburn for: Purchase equipment/or emergency communication centers	\$10,000
1277	(LAG II 264) Grant to City of Locust Grove for: video cameras for police cars	\$20,000
1278	(LAG 1/ 265) Grant 10 City of Luuisville for: Upgrade compuler hardware	\$15,000
1279	(LAG 1/266) GranllO City of Ludowici for: Purchase in-car video syslems city police department patrol cars	\$5,000
1280	(LAG 11267) Grant 10 City of Lula with the Velerans	\$10,000
1281	(LAG # 268) Grant to City of Macon for: Assist New Town Inc_ wilh funds Ihe improvement of downtown infrastructure	\$15,000
1282	(LAG # 269) Grant to City of Macon for: Assist with Volunteer Macon	\$5,000
1283	(LAG 11270) Grant 10 Cily of Macon for: Improve public in downtown	\$10,000
1284	(LAG II 271) Grant to City of Macon for: Stabilize Ihe Douglass Theatre	\$40,000
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1285	(LAG # 272) Grant to City of McDonough for: Purchase computers and printers for the Grier Senior Manor	\$10,000	
1286			
1287	(LAG # 274) Grant to City of Metter for: Purchase new playground equipment for city's recreation department		
1288	(LAG # 275) Grant to City of Milan for: Purchase and move Old SAL Caboose with cupola		
1289	(LAG # 276) Grant to City of Milledgeville for: Repair and replace roof and install HVAC in the historic John Marlar House and Arts Center	\$26,550	
1290	(LAG # 277) Grant to City of Milledgeville for: Purchase mobile data computers for police department vehicles	\$30,000	
1291	(LAG # 278) Grant to City of Milton for: Assist with funds for traffic congestion relief study	\$IS,000	
1292	(LAG # 279) Grant to City of Montezuma for: Assist with funds to improve and eliminate issues with current water infrastructure	\$IS,OOO	
1293	(LAG # 280) Grant to City of Morven for: Assist with funds to purchase materials and supplies to aid Morven Landmarks, Inc, in the completion of restoration project for Old Morven High School	\$4,000	
1294	(LAG # 281) Grant to City of Mount Zion for: Purchase IS-passenger van for the Mount Zion Senior Citizen Center	\$30,000	
1295	(LAG # 282) Grant to City of Nahunta for: Provide funds to aid in of materials and equipment for city infrastructure repair	\$3,000	
1296	(LAG #283) Grant to City of Ochlocknee for: Replace roof on senior citizens and community center buildings and other repairs	\$20,000	
1297	(LAG # 284) Grant to City of Odum for: Assist with funds to aid in the purchase of materials and equipinent for infi'astructure improvements at Odum City Hall	\$3,000	
1298	(LAG # 28S) Grant to City of Odum for: Improve city hall	\$S,000	
1299	(LAG # 286) Grant to City of Parrott for: Provide funds for the purchase of personal protection equipment for the Parrott Volunteer Fire Department	\$S,000	
1300	(LAG # 287) Grant to City of Patterson for: Provide funds to make inti'astruclUre repairs and improvements	\$4,000	
13U1	(LAG # 288) Grant to City of Patterson for: dilapidated remove mold in EMT and police department buildings	\$10,000	
1302	(LAG #289) Grant to City of Payne for: Aid in the purchase of fire hydranls and leak detection and prevention equipment	\$7,SOO	
1303	(LAG # 290) Grant to City of Pelham for: Assist with funds to aid improvements to the water infrastructure for the City of Pelham	\$S,000	
1304	(LAG # 291) Grant to City of Pelham for: Assist with fllnds to pllrchase of for infrastructure improvement at Pelham Senior Center	\$6,000	
1305	(LAG # 292) Grant to City of Pembroke for: Provide funds to the Pembroke Police Department to purchase materials and equipment for re'storationproject at local teen center	\$IS,OOO	
1306	(LAG # 293) Grant to City of Pembroke for: Purchase in-car cameras for police departlllelll cars	\$20,000	
1307	(LAG # 294) Grant to City of Perry for: Assist with the construction of a new shelter facility	\$10,000	
1308	(LAG $#$ 29S) Grant to City of Pinehurst for: Assist in the purchase of computers and equipment for city hall	\$S,000	
1309	(LAG # 296) Grant to City of Pooler for: Providc funds for improvements to Glesson	\$20,000	
1310	(LAG # 297) Grant to City of Quitman for: Assist with rehabilitating fanner city hall police department building to provide space for Quitman Campus of Yaldosta Tech	\$10,000	
1311	(LAG # 298) Grant to Cily of Ray City for: Provide funds to .purchase materials supplies 10 aid ill the repnir of local senior center	\$10,000	
1312	(LAG 11299) Grant to City of Rebecca for: Provide funding for the purchase of recreational equipment for local park	\$S,000	
1313	(LAG 300) Grant to City of Reidsville for: Provide new city entrance signs	\$10,000	
1314	(LAG # 301) Grant to City of Rhine for: Assist with funds to aid in the restoration of the recreation building for the City of Rhine	\$S,000	
1315	(LAG #302) Grant to City of Richmond Hill for: Assist with funding for the pmchase of materials and supplies for the cOllstruction of a new conference center	\$10,000	
1316	(LAG # 303) Grant to Cily of Ringgold for: Assist with sewer expansion connection" project	\$20,000	
1317	(LAG # 304) Grant to City of Ringgold for: Promote economic developmenl andlor lourism	\$10,000	
1318	(LAG #30S) Grant to City of Riverdale for: Provide funds for the WashinglOn DC Mallin LUlhel King, Jr. National Memorial	\$20,000	
1319	(LAG 306) Grant 10 City of Roberta for: Improve waste walel' collection and Irealinenl system	\$S0,000	
1320	(LAG # 307) Grant to City of Rochelle for: Purchase a new police	\$9,650	
1321	(LAG # 308) Grant to City of Rome for: Assist with funds to aid in the construction of a uni\el-58111' tree house for City of Rome	\$10,000	
1322	(LAG # 309) Grant to City of Rome for: Assists with funds to aid in the pmchase of malerials and supplies to build a river education center for City of Rome	\$8,000	
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1323	(LAG # 310) Grant to City of Rome for: Assist with operational expenses for the Open Door HOllle	\$25,000		
1324	(LAG # 311) Grant to City of Roswell for: Assist with funding for 10 test wells for municipal drinking water supply	\$30,000		
1325	(LAO # 312) Grant to City of Roswell for: Assist with the repair and replacement of facilities, equipment, and trees damaged by the February 26th, 2008 tornado			
1326	(LAG # 313) Grant to City of Royston for: Purchase new accounting software	\$10,000		
1327	(LAG # 314) Grant to City of Sale for: Assist with funds to purchase materials and supplies for the repair of the local library roof	\$5,000		
1328	(LAG # 315) Grant to City of Sandy Springs for: Provide funds for the purchase of multi-purpose first response fire vehicle for the Sandy Springs Fire Department	\$15,000		
1329	(LAG # 316) Grant to City of Sandy Springs for: Provide funds to the Sandy Springs Police Department for the purchase of equipment to aid in traffic enforcement efforts	\$15,000		
1330	(LAG # 317) Grant to City of Savannah for: Provide funds to purchase a new van to aid in transportation efforts at Greenbriar Children's Home	\$10,000		
1331	(LAG # 318) Grant to City of Savaimah for: Assist with funds to Senior Citizens, Inc, to aid in the purchase of materials and supplies for the Ruth Byck Adult Day Care	\$12,000		
1332	(LAG # 319) Grant to City of Savannah for: Assist with operations for the Pine Woods Retreat rehabilitation program	\$25,000		
1333	(LAG # 320) Grant to City of Screven for: Assist with funds to aid in the purchase of equipment and technology for the City of Screven computer lab	\$3,000		
1334	(LAG # 321) Grant to City of Screven for: Rebuild 4-H Nature Trail the Martha Frazier Fishel' Memorial Park	\$5,000		
1335	(LAG # 322) Grant to City of Shellman Provide timds the purchase of infrastructure improvements at Shellman City Hall and Police Department	\$8,000		
1336	(LAG # 323) Grant to City of Shellman for: Assist with the purchase of a bandstand/gazebo for the Shellman Park	\$6,000		
1337	(LAG # 324) Grant to City of Snellville for: Purchase of new office computers with related software for the Snellville Parks and Recreation Depaliment	\$5,000		
1338	(LAG # 325) Grant to City of Snellville for: Purchase and implementation of city wide geographic information system for all city departments	\$10,000		
1339	(LAG # 326) Grant to City of Snellville for: Purchase two Solar Powered Traftic Message Board and Speed Trailer for the Snellville Police Department	\$5,000		
1340	(LAG # 327) Grant to City of Social Circle for: Renovate city library	\$3,000		
1341	(LAG # 328) Grant to City of Social Circle for: Improve park	\$10,000		
1342	(LAG # 329) Grant to City of Soperton for: Provide funds for the purchase of equipment for city recreation department	\$10,000		
1343	(LAG # 330) Grant to City of Sop On for: Assist with new equipment and paving the lire depatitnent	\$10,000		
1344	(LAG # 331) Grant to City of Soperton for: Install six new light poles for the Soperton Recreation Park	\$10,000		
1345	(LAG # 332) Grant to City of Statesboro for: Repair and restore Luetta Moore Memorial Park	\$10,000		
1346	(LAG # 333) Grant to City of Stone Mountain for: Assist with award scholarships for Kappa Alpha Psi Fraternity, Inc.	\$40,000		
1347	(LAG # 334) Grant to City of Stone Mountain for: Assist with repairs, restorations and retrofits to historic buildings	\$10,000		
1348	(LAG 11335) Grant to City of Stone Mountain for: Assist with funding to the ART Stalion, Inc. sum mer program	\$5,000		
1349	(LAG # 336) Grant to City of Sugarhill for: Assist with funds for infrastruclure improvemenl	\$7,500		
1350	(LAG 1/ 337) Granl to City of Sull merville for. Build a veterans memorial park in Dowdy Park	\$10,000		
1351	(LAG # 338) Grant to Cily of Surrency for: Assist with funds for materials and equipment for lhe Surrency Recreations Depaltment	\$3,000		
1352	(LAG $\#$ 339) GranIto City of Suwanee for: Assist with the purchase of equipment 10 provide security lighting	\$7,500		
1353	(LAG # Grant to City of Swainsboro for: Assist with funds to aid in repairs for Ihe city community center	\$8,000		
1354	(LAG /I 341) Grant to City of Swainsboro for: Assist with funds to make infrastructure improvements and repairs to city hall	\$4,000		
1355	(LAG # 3'12) Grant to City of Swainsboro for: ConstrLrct a new open-air amphitheater at the new recreation complex	\$15,000		
1356	(LAG # Grant 10 City of Sylvester for: Assist with to purchase live frnger prinl system for Sylvester Police Department	\$10.000		
1357	(LAG # 344) Grant to City of Tallapoosa for: Assist with funds to the Haralson County Veterans Association to aid in the construction of the Georgia Medal of Honor Wall	\$10,000		
1358	(LAG # 345) Grant to City of I'aliapoasa Purchase mini repeater, projector, and two computers for the city police depaliment	\$23,600		
1359	(LAG 3'16) Grant to City of I'hom SOn for: Assist with funds and installation 01' in-car cameras for the Thomson Police Department	\$10,000		
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1360	(LAG # 347) Grant to City of Thunderbolt for: Repair to the town water system made necessary by salt water intrusion	\$20,000
1361	(LAG # 348) Grant to City of Thunderbolt for: Purchase an aerial fire truck for the Thunderbolt Volunteer Fire Department	\$20,000
1362	(LAG # 349) Grant to City of Toccoa for: Assist with improvements to the Paul Anderson Memorial Park	\$10,000
1363	(LAG #350) Grant to City of Trenton for: Promote economic development and/or tourism	\$10,000
1364	(LAG # 351) Grant to City of Twin City for: Upgrade two city playgrounds	\$10,000
1365	(LAG #352) Grant to City of Tybee Island for: Assist with funds to aid in the purchase of materials and supplies for a restoration project at the Tybee Island Post Theater	\$30,000
1366	(LAG #353) Grant to City of Union Point for: Assist with funds for development of an educational historic train museum	\$11,000
1367	(LAG # 354) Grant to City of Uvalda for: Remove the outdated water storage tank located at Oak Street	\$10,000
1368	(LAG # 355) Grant to City of Valdosta for: Assist with a broad scale study to gauge the existence and perception of existence of barriers to people with disabilities in access to public and private buildings and businesses	\$10,000
1369	(LAG $#356$) Grant to City of Vidalia for: Provide funds for the purchase of equipment for city recreation department	\$15,000
1370	(LAG # 357) to City of Villa Rica for: Assist with economic and tourism development	\$20,000
1371	(LAG #358) Grant to City of Walnut Grove for: Assist with funds for infrastructure improvements to city hall	\$10,000
1372	(LAG # 359) Grant to City of Walnut Grove for: Renovate city hall	\$10,000
1373	(LAG # 360) Grant to City of Warner Robbins for. Provide funds to the Community Outreach Service Center for the purchase of materials and supplies to aid homeless women and children	\$10,000
1374	(LAG # 361) Grant to City of Warwick for: Assist with funding for city maintenance equipment	\$5,000
1375	(LAG # 362) to City of Waycross for: Restore park playground equipment	\$10,000
1376	(LAG # 363) Grant to City of Waycross for: Provide funds to purchase equipment for improvements to Gilchrist Park	\$5,000
1377	(LAG # 364) Grant to City of Waynesboro for: Provide funds to Communities in Schools of Burke County, Inc. for improvements to local teen center	\$5,000
1378	(LAG # 365) Grant to City of West Point for: Provide funds for traffic infmstructure improvements	\$40,000
1379	(LAG # 366) Grant to City of Winterville for. Purchase a thermal imaging camera for the Winterville Volunteer Fire	\$6.000
1380	(LAG # 367) Grant to City of Wrightsville for: Upgrade the Wrightsville-johnson County emergency management vehicle	\$10,000
1381	(LAG # 368) Grant to Columbus Consolidated Government for. Provide funds to aid in the purchase of equipment and supplies for Project Rebound (LAG # 369) Grant to Columbus Consolidated Government for. Provide funds to assist Bridge of	\$5,000
1382 1383	(LAG # 309) Grant to Columbus Consolidated Government for. Frovide funds to assist Bridge of Columbus, luc. with the purchase of a computer for GED program (LAG # 370) Grant to Columbus Consolidated Government for: Assist with funds to purchase	\$5,000 \$10,000
1385	furnitt;re and equ-ipment for the Miracles in the City Foundation (LAG # 371) Grant to Columbus Consolidated Government for: Assist with funds to purchase	\$10,000
1384	(LAG # 372) Grant to Columbus Consolidated Government for. Provide funds to purchase (LAG # 372) Grant to Columbus Consolidated Government for. Provide funds to purchase	\$10,000
1385	(LAG # 373) Grant to Columbus Consolidated Government for: Assist with funds to purchase	\$5,000
1380	(LAG # 374) Grant to Dooly County for: Provide funds for infrastructure improvements to the	\$5,000
1387	Society Animal Hospital	\$3,000
	(LAG # 375) Grant to Town of Braselton for: Aid in the purchase of library equipment (LAG # 376) Grant to Town of Kite for: Assist wilh funds for infrastructure improvements at cily	\$2,000
1389	cemetery <u>Orants 10 Other Governmental Entities</u>	\$2,000
1390	(LAG # 377) Grant to Atkinson County Board of Education Purchase equipment Care Center at the Atkinson County High School	\$3.000
1391	(LAG # 378) Grant to Ben Hill County of Education for: Assist with funds to the Ben Hill County FFA and 4-H to aid in improvements for local Show	\$7,000
1392	(LAG # 379) Grant to Brantley County of Education for: Provide funds for the purchase and installation of LCD projection systems in classrooms	\$4,000
1393	(LAG II 380) to Brantley County Board of Education for: Provide funds to purchase Promethean Boards for classrooms	\$2,000
1394	(LAG # 381) Grant to Brantley County Developmelll Authority Assist with paving project	\$20,000
1395	(LAG # 382) Grant 10 Carroll County Board of Education for: Provide funding to drill water at Villa Rica High School	\$5,000
1396	(LAG # 383) Grant to Carroll County Board of Education for: Purchase nell' equipment for the Temple High School	\$16,000
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1397	(LAG # 384) Grant to City of Atlanta Fulton County Recreation Authority for: Repair roof for the First Tee Program at John A. White Park	\$5,000
1398	(LAG # 385) Grant to City of Dahlonega Downtown Development Authority for; Assist with funds to purchase equipment to install interpretive history markers in Historic Downtown Dahlonega	\$10,000
1399	(LAG # 386) Grant to City of Gainesville Board of Education for: Provide funds to aid in the purchase of after school technology instruction at Gainesville Exploration Academy	\$13,000
1400	(LAG # 387) Grant to City of Gainesville Board of Education for: Provide funds for materials and supplies to Enola Elementary School	\$20,000
1401	(LAG # 388) Grant to City of Marietta Board of Education for: Provide funds for the purchase of web system scanners for seven elementary schools	\$10,500
1402	(LAG # 389) Grant to City of Marietta Board of Education for: Provide funds for the purchase of materials and supplies to aid in the construction of an indoor training facility for Marietta High School	\$20,000
1403	(LAG # 390) Grant to City of Rome Board of Education for: Build a sensory room for children with severe disabilities for the Southeast Elementary School	\$20,000
1404	(LAG # 391) Grant to Clayton County Board of Education for: Purchase educational materials, uniforms and supplies for workshops and training programs for Inspiring Bodyworks, Inc,	\$5,000
1405	(LAG # 392) Grant to Clayton County Board of Education for: Purchase supplies and transportation for the Oliver Elementary School MathFest 2008 Project	\$10,000
1406	(LAG # 393) Grant to Clayton County Board of Education for: Purchase laptops and digital cameras for the Riverdale High School Technology Student Association	\$10,000
1407	(LAG # 394) Grant to Clayton County Board of Education for: Purchase ninth grade computer lab for Riverdale High School	\$20,000
1408	(LAG # 395) Grant to Clayton County Board of Education for: Assist with and sixth learning support and academic improvement for Project Ramp-Up	\$15,000
1409	(LAG # 396) Grant to Coastal ,Georgia RDC for: Assist with funding Chinese Sister City Regional Program	\$18,000
J41 0	(LAG # 397) Grant to Cobb County Board of Education for: Provide funds to (lurchase materials and equipment for Allatoona High School	\$15,000
1411	(LAG # 398) Granllo Cobb County Board of Education for: Provide funds to purchase materials and equipment for Harrison High School	\$15,000
1412	(LAG # 399) Grant to Cobb County Board of Education for: Provide funds to purchase materials and equipment for Hillgrove High School	\$15,000
1413	(LAG # 400) Grant to Cobb County Board of Education for: with funding ADA accessible trail and outdoor classroom at Campbell High School	\$15,000
1414	(LAG # 401) Grant to Cobb County Board of Education for: Provide funds to aid in the purchase or equipment and technology for Blackwell Elementary School	\$40,000
J415	(LAG # 402) Graut to Cobb County Board of Education for: Provide funds to WallOn High School for the construction of an outdoor arboretum classroom	\$10,000
1416	(LAG # 403) Grant to Cobb County Board of Education for: Provide funds to Pope High School the construction of an outdoor arboretum classroom	\$10,000
1417	(LAG #404) Grant to Cobb County Board of Education for: Provide funds to purchase materials and equipmenl for West Cobb School PTA	\$15,000
1418	(LAG #405) Grant to Cobb County Board of Education for: Purchase new uniforms Pebblebrook High School Football Team	\$10,000
1419	(LAG # 406) Grant to Cobb County Board of Education for: Purchase intercom announcing system for the South Cobb High School gymnasium	\$20,000
1420	(LAG # 407) Grant to Cobb County Board of Education for: Provide tools and to increase student's sense of personal achievement through music Campbell High School through the Solidifying Opportunities for Success	\$35,000
1421	(LAG #408) Grant to Cobb County Board of Education for: Provide funds for the purchase of band equipment and supplies at Pebblebrook High School	\$2,000
1422	(LAG 409) Grant to Cobb County Board of Education for: Assist with funding for renovation and in fj"aslructure improvements	\$15,000
1423	(LAG # 410) Grant to Cobb County Board of Education Provide funds for the purchase of equipment to make improvements to the South Cobb High School gymnasium	\$5,000
1424	(LAG # 41 I) Grant to Columbia County Board of Education for. Assist with funds to aid in the purchase of special needs playground equipment ai Blue Ridge Elementary School	\$10,000
1425	(LAG 11412) Grant to Columbia County Board of Education for: Assist with fund to aid in the purchase of materials aud equipment for Evans School	\$25,000
1426	(LAG # 413) Grant to Columbia County Board of Education Provide to Lakeside-Middk School for technology improvements	\$10,000
1427	(LAG 11414) Grant to Columbia County Board of Education for: Provide limdslo Riverside Middle School for technology improvemellls	\$IO,UOO
1428	(LAG 11415) Grant to DeKalb County of Educmion for: Assist with funding for equipment and supplies for the State Court of DeKalb County	\$20,000
1429	(LAG # 416) Grant to DeKalb County Board of Education for: Provide funds for the purchase of computer and technology upgrades at Evansdale Elementary	\$5,000
1430	(LAG # 4 17) Grant to DeKalb County Board of Education for: Provide funds the (lurchase of computer and technology upgrades al Hawthorne Elementary	\$5,000
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1431	(LAG #418) Grant to DeKalb County Board of Education for: Provide funds to purchase equipment for technology improvements at Henderson Middle School	\$5,000
1432	(LAG # 419) Grant to DeKalb County Board of Education for: Assist with technology improvements and equipment purchase for Brocket Elementary	\$10,000
1433		
1434	(LAG # 421) Grant to DeKalb County Board of Education for: Purchase computers and athletic instructional equipment for the First Serve Foundation, Inc. after school program	\$5,000
1435	(LAG # 422) Grant to DeKalb County Board of Education for: Purchase recreational equipment for the Before and After School program at the New Life Community Center	\$5,000
1436	(LAG # Grant to DeKab County Board of Education for: Purchase and install two laser speed devices at pedestrian crosswalk on Ashford Dunwoody Road	\$10,000
1437	(LAG #424) Grant to DeKalb County Board of Education for: Provide funds to Fernbank Elementary School for purchase and installation of Promethean Activboards and accessories	\$5,000
1438	(LAG # 425) Grant to Development Authority of DeKalb County for: Purchase school and office supplies, communication equipment and website maintenance for Besomeone.org	\$6,000
1439	(LAG # 426) Grant to Development Authority of Telfair County for: Provide funds to purchase materials and equiplnent to construct a new welcome center and auditorium	\$7,000
1440	(LAG # 427) Grant to Dodge County Board of Education for: Assist with funds for materials and supplies for local community center	\$5,000
1441	(LAG # 428) Grant to Dougherty Coumy Board of Education for: with funding for the purchase of materials and equipment for science classrooms at Sylvester Road Elementary	\$1,000
1442	(LAG # 429) Grant to Dougherty County Board of Education for: Assist with funding for materials and equipment for the science program at Morningside Elementary School	\$1,000
1443	(LAG # 430) Grant to Douglas County Board of Education for: Provide funds for repairs and infrastructure improvements at Fairplay Middle School	\$10,000
1444	(LAG # 431) Grant to Downtown Development Authority of Forsyth for: Complete community park	\$5,000
1445	(LAG # 432) Gram to Fulton County Board of Education for: Assist with funds to aid in the purchase of materials for the construction of an outdoor classroom at Roswell High School	\$20,000
1446	(LAG # 433) Grant to Fulton County Board of Education for: Assist with funds to purchase equipment to improve the technology infi-astructure at Fulton Science Academy Middle School	\$20,000
1447	(LAG # 434) Grant to Gwinnett County Board of Education for: Assist with fillIding for the infrastructure improvements at Collins Hill High School	\$35,000
1448	(LAG # 435) Grant to Gwinnett County Board of Education for: Assist with funding for the purchase of technology equipment and supplies at Charles Chesney Elementary	\$8,000
1449	(LAG # 436) Grant to Gwinnelt County Board of Education for: Assistwilh funding for the purchase of technology equipment and supplies at Chattahoochee Elementary	\$8,000
1450	(LAG II 437) Grant to Gwinnett County Board of Education for: Assist with funding for the purchase of technology equipment and supplies at Harris Elementary	\$8,000
1451	(LAG # 438) Grant to Gwinnett County Board of Education for: Assist with funding for the purchase of technology equipment and supplies at M.H. Mason Elementary	\$8,000
1452	(LAG 439) Grant to Gwinnett County Board of Education for: Assist wilhIllIlding for the purchase ortechnology equipment and supplies at Parsons Elementary	\$8,000
1453	(LAG # 440) Grant to Gwinnett County Board of Education for: Assist with funds to aid in the purchase of materials and supplies for the completion of a classroom construction project at	\$20,000
1454	Grayson School (LAG # 441) Grant to Gwinnett County Board of Education for: Provide materials and necessary funds for Ihe NOIth Gwinnetl Cluster to trllin teachers in best through the NOIth Gwinnell High School Foundation	\$10,000
1455	(LAG 11442) Grant to Gwinnett County Board of Education for: Expand reading mentoring project for Everybody Wins	\$10,000
1456	(LAG 443) Grant to Gwinnetl Count)' Board of Education for: Increase availabilit)' of arts training for schoorteachers	\$10,000
1457	(LAG # 444) Graut to Hospital Authority of Putnam Counly for: As-sisl with funds infrastructure improvements at Putnam General Hospital	\$8.000
1458	(LAG 11445) Grant to Housing Authority oftle City of Augusta, Georgia Assist Il'ilh expenses for the Savannah River Area for Community Health	\$},900
1459	(LAG # 446)Granl to Jefferson County Board of Education for: Purchase recreation equipment for the Elementary School	\$10,000
1460	(LAG # 447) to Lake Allaroona Preservation AUlhority Assist with first phase of the quality projects	\$25,000
1461	(LAG # 448) Grant to Lee County Board of Education for: Assist with funds to matetials and equipment for Lee County School Systems special education program	\$9,000
1462	(LAG #449) to Lee Courty Board of Ed"cation for: Assist with funds to purchase materials equipment Lee Courty ElementalY School	\$2,400
1463	(LAG # 450) 10 Lee County Board of Educmion for: Assist I unds to and equipment for Turn Oaks Elementary School	\$2,250
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1464	(LAG #451) Graut to Lee County Board of Education for: Assist with funds topurchase equipment and materials for Lee County Schools	\$2,500
1465	(LAG #452) Grant to Lowndes County Board of Education for: Assist with funds for the purchase of materials and equipment to aid in the construction of a greenhouse for Clyattville Elementary' School	\$3,000
1466	(LAG #453) Grant to Lumpkin County Water and Sewage Authority for: Assist with funds for materials and equipment to aid in the expansion of existing water sources and leak prevention efforts in Lumpkin County	\$15,000
1467	(LAG #454) Grant to Madison County Board of Education for: Complete the concrete foundation for the Madison County Agriculture Education Center	\$30,000
1468	(LAG # 455) Grant to Muscogee County Board of Education for: Provide funds to assist the Columbus Community Center with the purchase of materials and supplies for youth outreach	\$5,000
1469	(LAG #456) Grant to Muscogee County Board of Education for: Provide funds 10 purchase computers for the South Columbus Children's Center	\$5,000
1470	(LAG #457) Grant to Muscogee County Board of Education for: Assist with the parent involvement and monitoring program at Spencer High School, Eddy Middle School and Muscogee Elementary Schools	\$10,000
1471	(LAG #458) Grant to Paulding County Board of Education for: Provide funds for the purchase of materials and equipment for North Paulding High science classrooms	\$20,000
1472	(LAG #459) Grant to Paulding County Board of Education for: Provide funds to the pUl'chase of technology improvements to Burnt Hickory Elementary classrooms	\$10,000
1473	(LAG #460) Grant to Reed Bingham State Park for: Build an observation deck	\$10,000
1474	(LAG #461) Grant to Reidsville Airport Authority for: Purchase fuel and hangar improvements	\$25,000
1475	(LAG #462) Grant to Richmond County Board of Education for: Assist with funds for the purchase of equipment to improve the technology infrastructure at Goshen Elementary School	\$5,000
1476	(LAG # 463) Grant to Richmond County Board of Education for: Cover registration, transportation, housing and meal costs to the National Society of Black Engineers National Convention for two members and a chaperone of the Academy of Richmond NSBE Jr. Chapter	\$2,096
1477	(LAG #464) Grant to Schley County Board of Education for: Purchase laptops, instructional equipment to update Schley County middle and high school technology labs	\$25,000
1478	(LAG #465) Grant to Telfair County Board of Education for: Assist with funds for materials in equipment to help aid in renovation efforts at Telfair County Schools	\$7,000
1479	(LAG 466) Grant to Tift County Board of Education for: Assist with funding for inli'astructure improvements at Eighth St. Middle School	\$5,000
1480	(LAG # 467) Grant to Wallon County Board of Education for: Assisl with funds 10 aid in the purchase of materials and supplies for the completion of a classroom construction project at Loganville High School	\$20,000
1481	(LAG # 468) Grant 10 Warren County Board of Education for: Assist with teacher, starf and student recognition program	\$10,000
1482	(LAG #469) Grant to Worth County of Education for: Assisl with funds to purchasc materials and equipment for Sylvester Elementary School	\$2,500
1483	(LAG #470) Grant to Worth County of Education for: Assist with funds to purchase materi"ls and equipment at Holley Elementary	\$2,000

15.8. Regional Services

Purpose: Assisl In Ihe markeling, development, and implementation a/housing and commllnily and economic development projects and services.

1484	Total Funds	\$2,935,333
1485	Federal Funds and Grants	\$0
1486	Other Funds	\$500,000
1487	Agency Funds	\$500,000
1488	State Funds	\$2,435,333
1489	State General Funds	\$2,435,333
1490	Intra-State Government Transfers	\$0

The above amounts include Ihelal/owing adjustments, additions, and deletions to the previous opprOfJriatiun acE:

			Funds	<u>TOIal</u> <u>Funds</u>
1491	Amount from prior Appropriation	Act (HB 95)	\$2,30'1,905	\$2,304,905
1492	Annualize the cost of Ihe FY 2008	salary adjustment.	\$28,825	\$28,825
1493	Reflect an adjustment in the employ premiums from 22.843% to 24.182	yer share of the State Health Benefit Plan 2%.	(\$6,905)	(\$6,905)
1494	Reduce general salary increase from 2.5% to 2%,		\$0	\$0
1495	Delele funding for performance increases.		(\$7,200)	(\$7,200)
1496	Reflect an adjustment in	Compensation premium structure.	(\$9,491)	(\$9,'191)
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			HBO 404
1407	Postora funding for the Local Davalanment Fund	\$0	\$0
1497 1498	Restore funding for the Local Development Fund. Provide for a general salary increase of 2.5% effective January 1,2009	\$25,199	\$25,199
1470	(\$17,999) and for performance increases (\$7,200).	¢0.	¢500.000
1499	Increase other funds (\$500,000) to reflect projected expenditurcs for FY 2009.	\$0	\$500,000
1500	Increase funds for the Rural Water Association Fluoridation program.	\$100,000 \$2,435,333	\$100,000
1501	Amount appropriated in this Act	\$2,435,333	.,,\$2,935,333
	150		
	15.9. Rental <u>Housing Programs</u> Purpose: Provide affordable housing to very low and low to model	rate-income hous	cholds by
	allocating federal and state housing tax credits on a competitive ba		•
	housing through the Housing Choice Voucher Program.	~ 1	0
1502	Total Funds		\$99,527,578
1503	Federal Funds and Grants		\$93,243,170
1504	Federal Funds Not Specifically Identified		\$93,243,170
1505	Other Funds		\$2,996,579
1506	Other Funds Not Specifically Identified		\$2,996,579
1507	State Funds		\$3,287,829
1508	State General Funds		\$3,287,829 \$0
1509	Intra-State Government Transfers The above amounts include Ihe/ollowing odjuslmen/s, additions, and dele/ions a	o the previous appro	
	The above anothers mental therotowing orgasinents, additions, and accorons i	Slate Funds	Total Funds
1510	Amount from prior Appropriation Act (HB 95)	\$3,287,829	\$101,448,277
1510	Increase federal funds (\$45,000) to reflect projected expenditures for FY 2009,	\$0	\$45,000
1512	Adjust funds to reflect projected revenue receipts,	\$0	(\$1,965,699)
1513	Amount appropriated in this Act	\$3,287,829	- \$99,527,578
	15.10, Research and <u>Surveys</u>		
	Pwpose: Conduct surveys and collect finanCial/management data	from local govern	nmenls and
	authorities as directed by stalute,		* • * • • • • • • • • • • • • • • • • • • •
1514	Total Funds		\$654,010
1515	Federal Funds and Grants		\$0 \$24.162
1516	Other Funds		\$24,163 \$24,163
1517 1518	Agency Funds Slate Funds		\$629,847
1518	State General Funds		\$629,847
1520	Intra-State Government Transfers		\$0
1020	The amounts include the/allowing adjustments, additions, and deletions	10 the previous	act:
		State Funds	Total Funds
1521	Amount filom prior Appropriation Act (HB 95)	\$620,782	\$620,782
1522	Annualize the cost of the FY 2008 salary adjustment.	\$8,530	\$8,530
1523	Reflect an adjustment in the employer silare of the State Health Benefit Plan premiums from 22,843% to 24,182%,	(\$2,301)	(\$2,301)
1524	Reduce general salary increase from 2,5% to 2%,	\$0	\$0
L525	Delete funding for performance increases,	(\$2,400)	(\$2,400)
1526	Reflect an adjustment in the Workers' Compensation premium rate structure,	(\$3,164)	(\$3,164)
1527	Provide for general salary increase of 2,5% effective January 1,2009 (\$6,000) and for performance increases (\$2,400),	\$8,400	\$8,400
1528	Increase other funds (\$24,163) to reflect projected expenditures for FY 2009,	\$0	\$24,163
1529	Amount appropriated in this Act	\$629,847	\$654,0 0
102)			
	15,11, Special HOllsing Inilialives		
	Purpose: Providefimdingfor special housing ;11ilialives,	-	
1530	Total Funds		\$6,094,954
1531	Federal Funds and Granls		\$0
1532	Other Funds		\$2,462,062
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1533	Agency Funds		\$63,000
1534	Other Funds Not Specifically Identified		\$2,399,062
1535	State Funds		\$3,632,892
1536	State General Funds		\$3,632,892
1537	Intra-State Government Transfers		\$0
	The above amounts include the/allowing adjustments, additions, and del	etions to the previous appropri	ation act:
		State Funds	Total Funds
1538	Amount from prior Appropriation Act (HB 95)	\$3,332,892	\$5,731,954
1539	Increase funding for the State Housing Trust Fund to provide contract caseworkers to assist homeless families in achieving housing stability.	\$300,000	\$300,000
1540	Increase other funds (\$63,000) to reflect projected expenditures for FY 2	009. \$0	\$63,000
1541	Amount appropriated in this Act	\$3,632,892	\$6,094,954
	15.12 State Community Development Programs		
	15.12. State Community Development Programs Purpose: Assist Georgia cities, small towns, and neighborho	ods in the development of	i/hair cora
	commercial areas, and champion new development opportun	1 0	
1542	Total Funds		\$2,400,728
1543	Federal Funds and Grants		\$5,000
1544	Federal Funds Not Specifically Identified		\$5,000
1545	Other Funds		\$0
1546	State Funds		\$2,395,728 \$2,205,728
1547	State General Funds		\$2,395,728
1548	Intra-State Government Transfers	lationa to the municus annuous	\$0
	The above amounts include the/allowing adjustments, additions, and del		
1549	Amount From prior Appropriation Act (HB 95)	<u>State Funds</u> \$1,377, 5 99	<u>Total</u> <u>Funds</u> \$1,377,599
1550	the cOst of the fY 2008 salary adjustment.	\$17,061	\$17,061
1550	Reflect an adjustment in the employer share 01' the State Health Benetit F premiums from 22.843% to 24.182%.		(\$4,603)
1552	Reduce genelal salary increase fi'om 2.50/0 to 20/0.	\$0	\$0
1553	Delete funding for performance increases.	(\$4,800)	(\$4,800)
1554	Reflect an adjustment in the Workers' Compensation premium	(\$6,328)	(\$6,328)
1555	Provide For a general salary increase 01'2.5% effective January 1,2009 (\$ 11,999) and For perFonnance increases (\$4,800).	\$16,799	\$16,799
1556	Increase Federal funds (\$5,000) to reOect projected expenditures for FY 2	\$0	\$5,000
1557	Provide Funding for the City of Porterdale Community Center Gymnasiun reconstruction	m \$200,000	\$200,000
1558	Increase Funds For an Emergency Operation Facility in Fayette County.	\$200,000	\$200,000
1559	Provide Funding to renovate and expand the Tift County Multipurpose Livestock Building.	\$125,000	\$125,000
1560	Provide Funding to renovate and expand the Jeff Davis County MUltipurp Livestock Building.	bose \$175,000	\$175,000
1561	Provide funding For the construction of an ADA compliant regional athle facility in Hall County.	tic \$300,000	\$300,000
1562	Amount appropriated in this Act	\$2,395,728	\$2,400,728
	<u>j 5.13. State Economic Development Program</u>		
	Purpose: and s/imulate economic activity, priva/e	investment, am/job creat	ion by vario∕i.∖∙
1563	means, including making loans and grants. Total Funds		\$9,107,323
1564	Federal Funds and Grants		
1565	Federal Funds and Grants Federal Funds Not Specifically Identified		\$13,587 \$13,587
1566	Other Funds		
1567	Other Funds Not Specifically Identified		\$154,681 \$154,681
1568	Slate Funds		\$1,081
1568	State General Funds		\$8,939,033 \$8,939,055
1570	Intra-State Government Transfers		\$8,939,033 \$0
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		State Funds	Total Funds
1571	Amount from prior Appropriation Act (HB 95)	\$10,714,727	\$10,882,995
1572	Annualize the cost of the FY 2008 salary adjustment.	\$1,422	\$1,422
1573	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$408)	(\$408)
1574	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
1575	Delete funding for performance increases.	(\$425)	(\$425)
1576	Reflect an adjustment in the Workers' Compensation premium rate structure.	(\$560)	(\$560)
1577	Delete one-time REBA funding to assist local redevelopment authorities with comprehensive economic development planning.	(\$80,471)	(\$80,471)
1578	Delete one-time funding appropriated to the City of Richland for an emergency water redistribution system.	(\$600,000)	(\$600,000)
1579	Reduce 'the Life Sciences Facilities Fund while still maintaining fund liquidity.	(\$596,718)	(\$596,718)
1580	Provide for a general salary increase of 2.5% effective January 1,2009 (\$1,063) and for performance increases (\$425).	\$1,488	\$1,488
1581	Reduce funding for the Regional Economic Business Assistance (REBA) program.	(\$500,000)	(\$500,000)
1582	Amount appropriated in this Act	\$8,939,055	• \$9,107,323
	The following appropriations are for agencies attached for admin 15.20. Payments to Georgia Environmental Facilities Authority	istrative pur[)ose	<u>es.</u>
	Purpose: Providefimdsfor water, wastewater, solid waste, energy, a	and land conserva	tion projects.
1583	Total Funds		\$11,725,014
1584	Federal Funds and Grams		\$0
	Other Funds		\$0
1585			
	State Funds		\$11,725,014
1586	State Funds State General Funds		
1585 1586 1587 1588			\$11,725,014
1586 1587	State General Funds	e previous appropri	\$11,725,014

		State Funds	Total Funds
1589	Amount from, prior Appropriation Act (HB 95)	\$49,823,726	\$49,823,726
1590	Delele one-time funding for treated wastewater reuse incentive	(\$500,000)	(\$500,000)
1591	Delete one-time funding for projects of statewide significance in the Governor's Land Conservation program.	(\$12,337,944)	(\$12,337,944)
1592	Delete one-time funding for the £-85 grant program.	(\$400,000)	(\$400,000)
1593	Provide one position and funding to coordinate energy savings programs.	\$139,232	\$139,232
1594	Reduce funds in Governor's Land Conservation Program.	(\$25,000,000)	(\$25,000,000)
1595	Amount appropriated in this Act	\$11,725,014	\$11,725,014

15.21. Payments 10 Georgia Regional Transportation Authority

	Purpose: Itnprove Georgia's mobility,	air quality, and land use pr	actices.	
1596	Total Funds			\$4,857,300
1597	Federal Funds and Grants			\$0
1598	Other Funds			\$0
1599	Stale Funds			\$4,857,300
1600	State General Funds			\$4,857,300
1601	Intra-Stale Government Transfers			\$0
	The above amounts include	additions, and delerions	o the previous appropria	tion acf'
			State Funds	TOlal Funds
1602	Anlount from Appropriation Act (H8 95	5)	\$4,867,816	\$4,867,816
1603	Annualize the cost of the FY 2008 adju	stment.	\$66,145	\$66,145
1604	Renect in employer share or premiums from 22.843% to 24.182%.	rthe State Health 13enelll	(\$20,655)	(\$20,655)
1605	Reduce general salary increase from 2.5% to 2	2%.	\$0	\$0
1606	Delete funding for performance increases.		(\$21,095)	(\$21,095)
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		(and)	
			HDO 404
1607	Rellect an adjustment in the Workers' Compensation premium rate structure.	(\$11,386)	(\$11,386)
1607 1608	Utilize existing funds to expand Xpress service by the implementation of five	\$0	\$(
1609	new routes and service improvements on two routes. (G:YES) Eliminate the vacant board secretary position due to efficiencies.	(\$97,356)	(\$97,356)
1610	Utilize existing funds for a pilot ending June 30, 2009 of the Georgia Towing and Recovery Incentive Program (TRIP), paying heavy duty recovery companies a monetary bonus for clearing major commercial vehicle wrecks in	\$0	\$(
1611	metro Atlanta within set timefraines. (G:YES) Provide for a general salary increase 01'2.5% effective January 1,2009	\$73,831	\$73,831
1612	(\$52,736) and for perfonnance increases (\$21,095). A_m_oun_appropriated in this Act	\$4,857,300	\$4,857,300
	<u>15.22. Payments to OneGeorgia Authority</u> Purpose: Provide funds for the One Georgia Authority.		
1612			\$47,803,976
1613	Total Funds		\$47,803,970
1614	Federal Funds		-
1615	Other Funds		\$680,643
1616	Agency Funds		\$324,297
1617	Other Funds Not Specifically Identified		\$356,340
1618	State Funds		\$47,\23,333
1619	Tobacco Funds		\$47,123,333
1620	Government Transfers		\$0
	The above amounts include the/allowing adjustments. additions. and deletions	to the previous approp	priation act:
		Stale Funds	TOlal Fund
1621	Amount li'om prior Appropriation Act (HB 95)	\$47,123,333	\$47,479,67
1622	Increase other funds (\$324,297) to rellect projected expenditures for FY 2009,	\$0	\$324,29
1622	<u>Amounl appropriated in this Act</u>	\$47,123,333	\$47,803,97
	Section 16: Community Health, Depnl·tmenl of	* 1 * * * * *	
1624	Totnl Funds	\$12,278,6	
1625	Federal Funds and Grants	\$6,109,4	
1626	Medical Assistance Program	\$5,848,2	<i>,</i>
1627	State Children's		93,434
1628	Other Funds	. ,	304,222
1629	Agency Funds		203,464
1630	Prior Year Funds from Other Sources		14,234
1631	Indigent Care Trust Fund - Public Hospital Authorities		86,524
1632	State Funds ""	\$2,514,2	
1633	Tobacco Funds		573,656
1634	General Funds	\$2,452,7	
1635	Intra-State Govel'l1ment Transfers	\$2,977,5 \$2,696,7	,
1636 1637	Health Insurance Medicaid Services - Other Agencies		57,262
	16.1. Administration		
	Purpose: Provide adminiStrative support to all departmentul		
1638	Total Funds		\$426,660,62
1639	Federal Funds and Grants		\$297,192,56
1640	Medical Assistance Program		\$279,038,53
1641	State Children's Insurance Program		\$18,154,03
1642	Other Funds		\$232,16
1643	Agency Funds		\$232,16
1644	Slate Funds		\$106,922,41
1645	State General Funds		\$106,922,41
1646	Intra-State Government Transfers		\$22,313,48
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1647	Health Incurance Payments		\$22,313,482
	Health Insurance Payments The above amounts include the/ollowing adjustments, additions, and deletions 10	the previous appro	
	The above amounts include the/offowing adjustments, additions, and deterions to	State Funds	Total Funds
	Amount from prior Ammoniotion Act (IID 05)	\$94, 102,323	\$430,930,823
1648	Amount from prior Appropriation Act (HB 95)	\$318,145	\$915,937
1649	Annualize the cost of the FY 2008 salary adjustment.		(\$83,985)
1650	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$83,985)	
1651	Increase the GBA real estate rental rate for office space.	\$0	\$(
1652	Reduce general salary increase from 2.5% to 2%.	\$0	\$(
1653	Delete funding for performance increases.	(\$87,770)	(\$87,770
1654	Reflect an adjustment in the Workers' Compensation premium rate structure.	(\$30,963)	(\$30,963)
1655	Provide funds to continue implementation of the Health Information Exchange pilot program.	\$0	\$0
1656	Reduce operational expenses in the Administration program.	(\$1,566,028)	(\$5,124,112)
1657	Redirect funds from the Administration program to the Health Care Access and Improvement program to reflect department reorganization of two positions.	(\$171,426)	(\$171,426)
1658	Transfer funds from the Aged, Blind, and Disabled Medicaid program to the Administration program to replace the loss of one-time funds reserved for FY 2008 administrative services.	\$14,130,000	\$14,130,000
1659	Provide a general salary increase of 2.5% effective January 2009 (\$219,425), for performance increases (\$87,770), and for structure adjustments to the statewide salary plan (\$4,921).	\$312,1\6	\$312,116
1660	Reduce other funds to reflect the loss of one-time funds reserved for FY 2008 administrative services. (G:YES)	\$0	(\$14,130,000
1661	Amount appropriated in this Act	\$106,922,412	\$426,660,620
1665			\$271,857,210
1665 1666 1667 1668 1669	Agency Funds Prior Year Funds from Olher Sources State Funds State General Funds		\$271,857,210 \$62,342,988 \$209,514,222 \$1,138,859,171 \$1,138,859,171
1666 1667 1668	Prior Year Funds from Olher Sources State Funds		\$62,342,988 \$209,514,222 \$1,138,859,171 \$1,138,859,171
1666 1667 1668 1669	Prior Year Funds from Olher Sources State Funds State General Funds		\$62,342,988 \$209,514,222 \$1,138,859,171 \$1,138,859,171 \$267,288,632
1666 1667 1668 1669 1670	Prior Year Funds from Olher Sources State Funds State General Funds Intra-Slale Government Transfers	the previous appro	\$62,342,98 \$209,514,222 \$1,138,859,171 \$1,138,859,171 \$267,288,632 \$267,288,632
1666 1667 1668 1669 1670	Prior Year Funds from Olher Sources State Funds State General Funds Intra-Slale Government Transfers Medicaid Services Payments - Other Agencies	the previous appro	\$62,342,98 \$209,514,22 \$1,138,859,17 \$1,138,859,17 \$267,288,63 \$267,288,63 \$267,288,63
1666 1667 1668 1669 1670	Prior Year Funds from Olher Sources State Funds State General Funds Intra-Slale Government Transfers Medicaid Services Payments - Other Agencies		\$62,342,98 \$209,514,22 \$1,138,859,17 \$1,138,859,17 \$267,288,63 \$267,288,63 priation act: Total Fund
1666 1667 1668 1669 1670 1671	Prior Year Funds from Olher Sources State Funds State General Funds Intra-Slale Government Transfers Medicaid Services Payments - Other Agencies The above amounts include the/ollowing adjustments, additions, and deletions to	State Funds	\$62,342,988 \$209,514,222 \$1,138,859,171 \$1,138,859,171 \$267,288,632 \$267,288,633 \$267,288,633 priation act: <u>Total Fund</u> \$4,273,886,94
1666 1667 1668 1669 1670 1671	Prior Year Funds from Olher Sources State Funds State General Funds Intra-Slale Government Transfers Medicaid Services Payments - Other Agencies The above amounts include the/ollowing adjustments, additions, and deletions to Amount froll prior Appropriation Act (HE 95) Rellect changes in the Federal Financial Participation (FfP) rate for Medicaid. Add 100 Independent Waiver Program (1CWP) slots for the Money Follows the Person Demonstration Granl to move qualified members from	State Funds \$1,135,312,137	\$62,342,988 \$209,514,222 \$1,138,859,171 \$1,138,859,171 \$267,288,632 \$267,288,632
1666 1667 1668 1669 1670 1671 1672 1673	Prior Year Funds from Olher Sources State Funds State General Funds Intra-Slale Government Transfers Medicaid Services Payments - Other Agencies The above amounts include the/ollowing adjustments, additions, and deletions to Amount foll1 prior Appropriation Act (HE 95) Rellect changes in the Federal Financial Participation (FfP) rate for Medicaid. Add 100 Independent Waiver Program (1CWP) slots for the Money	<u>State Funds</u> \$1,135,312,137 \$0	\$62,342,988 \$209,514,222 \$1,138,859,171 \$1,138,859,171 \$267,288,632 \$276,286,282 \$276,286,282 \$276,286,286

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1677	Update the maximum allowable reimbursement to 88.5% of the 2007 Resource Based Relative Value Scale (RBRVS), as specified by Medicare for the Atlanta	\$3,420,322	\$9,537,986
	area, for providers of the following services: Physician, Physician Assistant, Nurse Midwife, Advanced Nurse Practitioners, Podiatry, Oral Maxillofacial		
	Surgery, Children's Intervention Services, Psychological Services, Dialysis Professional Services, Vision, and Family Planning. (CC: YES; Update the		
	maximum allowable reimbursement to 80% of the 2007 Resource Based		
	Relative Value Scale (RBRVS) as specified by Medicarefor the Atlanta areafor articipating Medicare providers. Medicaid providers subject to this change		
	include physicians, physician assistants, nurse midwifes, advanced nurse		
	ractitioners, podiatrists, oral maxillofacial surgeons, providers of children's intervention services and children's intervention school services, psychologists,		
	ptometrists, and providers offamily planning. This will not apply to providers		
	billing the following CPT codes: 99296, 99294, 99299, 99300, 99431, 99298. 99436,99433,92586,99440,31500,76811,76820,99238, 99293, 59409,		
	76819,59515, and 59514, These codes will not receive a rate change along		
1678	with speech therapy and dialysis.) Increase cost coverage for inpatient hospital services from 95.1 % to 98.6% of	\$6,581,839	\$18,354,264
1070	cost for designated trauma hospitals Levels 1 through III, and increase cost		
1679	coverage from 90.1% to 92.6% of cost for all other hospitals. Update outpatient hospital reimbursement to a facility-wide Cost-to-Charge	\$2,087,806	\$5,822,103
1079	ratio to determine cost, and pay 100% of cost for designated trauma hospitals		
	Levels 1 through III, and 95% of cost for all other hospitals for outpatient services; increase the cap on outpatient services based on increases in inpalient		
	hospital reimbursement; and, increase the triage fee for non-emergency use of the Emergency Room from \$50 to \$60. (CC: Continue to use Medicaid-specific		
	cost-to-charge ratios to determine cost, and increase the percent of cost		
	coverage for services subject to cost settlement from 85.6% of cost to 90,7% of costfor designated trauma hospitals Levels I through III, and 88.3% of cost for		
	all other non-slate, non-critical access hospitals for outpatient services:		
	<i>increase the cap on outpatient services based on increases in inpatient hospiral</i> <i>reimbursement; and, increase the triagefee for non-emergency use of the</i>		
	Emergency Room from \$50 to \$60)	¢1 126 292	¢2 160 664
1680	Increase the eap for home health services to \$90 and pay the lesser of the cap or 100% of cost, according to FY 2006 cost reports,	\$1,136,283	\$3,168,664
1681	Increase Healthcheck reimbursement rate by 2,5%.	\$18,261	\$50,924
1682	Provide coverage for digital mammography services,	\$113,492	\$316,487
1683	Increase codes for global maternity delivery rates by 2,5%. (CC: Increase codes or global mri/emily delivery rates by 5%)	\$436,612	\$1,217,546
1684	Develop a qualily incentive proposal for all home and community based waiver services in partnership with the Department of Human Resources (DHR). (G:YES) (<i>CC:YES</i>)	\$0	\$0
1685	Transfer funds from the Aged, Blind, and Disabled Medicaid program to the Administration to replace the loss of one-time funds reserved for FY 2008 administrative services.	(\$14,130,000)	(\$39,403,235
1686	Reduce Medicaid benefits to reflect projected expenditures.	(\$20,000,000)	(\$55,772,448
1687	Increase funding for the nursirlg home per diem rale to align with current fair rental value indices and to recognize capital expenditures associated with facility	\$17,650,154	\$49,219,61
1688	Realign Medicaid and utilize FY 2008 state fund reserves	\$0	\$178,116,057
1 (00	(\$63,872,418) for FY 2008 Incurred But Nor Reported (IBNR) claims expense. Provide access to tobacco cessation therapy medication to all members of the	\$0	\$0
1689	Medicaid population who are tobacco users and are seeking such therapy.		
1690	Increase Ambulance reimbursement rates to 86% of the 2007 Medicare schedule,	\$1,400,743	\$3,906,143
1691	Increase ICWP rates by 2.5% for personal SUppOII, (CC: Increase ICW/, rates by 3% for personal support.)	\$354,680	\$989,070
1692	Increase Dental reimbursement rates by 2.5%.	\$90,553	\$252,5
1693	Amount appropriated in Ihis AC	\$1,138,859,171	\$4,6 1 ,480,973
	16,3. Health Care Access and Improvement		
	Irnprove The health, wellness and access 10 healthcare for	Georgians.	
1694	Total Funcls		\$26,272,898
1695	Federal Funds and Grants		\$588,838
1696	Medical Program		\$588,838
1697	Other Funds		\$\00,00 \$100,00
1698	Agency Funds		\$100,000
1699	Slate Funds		$\psi_{22}, 564, 000$

1700	Tobacco Funds		\$10,600,000
1701	State General Funds		\$14,984,060
1702	Intra-State Government Transfers		\$0
	The above amounts include the following adjustments, additions, and deletions to the	he previous appropr	riation act:
		Slate Funds	Total Funds
1703	Amount from prior Appropriation Act (HB 95)	\$17,299,088	\$17,987,926
1704	Annualize the cost of the FY 2008 salary adjustment.	\$9,501	\$9,501
1705	Renect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$2,508)	(\$2,508)
1706	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
1707	Delete funding for performance increases.	(\$2,62 J)	(\$2,621)
1708	Continue development and implementation of a consumer focused Web site expanding access to health care information.	\$0	\$0
1709	Redirect funds from the Administration program to the Health Care Access and Improvement program to reflect department reorganization of two positions.	\$171,426	\$171,426
1710	Delete one-time funds for "new start" Community Health Centers in Bacon, Bibb, Gwinnett, Lanier, Murray, and Richmond counties.	(\$1,500,000)	(\$1,500,000)
1711	Delete one-time funds for behavioral health services integration with existing Comillunity Health Centers in Bacon, Dougherty, Emanuel, Muscogee, and Washington counties.	(\$1,250,000)	(\$1,250,000)
1712	Delete one-time funds to the Georgia Association for Primary Health Care to complete the statewide Electronic Medical Records system to link together the Federally Qualified Community Health Centers.	(\$750,000)	(\$750,000)
1713	Reflect the final year of the state funds contribution to the Hughes Spalding Children's Hospital.	(\$1,750,000)	(\$1,750,000)
1714	Provide tobacco settleillent funding to increase access to primary health care in rural Georgia through the development of regional systems of care.	\$9,250,000	\$9,250,000
1715	Provide funding for the Health Insurance Partnership in order to decrease Georgia's working uninsured by providing low cost health insurance to approximately 25,000 Georgians. The program will target sole proprietors, small businesses, and lheir employees with incomes less than 300% of the federal poverty level.	\$0	\$0
1716	Provide a general salary increase 01'2.5% effective January 1,2009 (\$6,553), and for performance increases (\$2,621).	\$9,174	\$9,174
1717	Redirect core funding for Regional Cancer Coalitions from the Department of Comillunity Health to the Board of Regents, Payments to Georgia Cancer Coalition.	(\$1,500,000)	(\$1,500,000)
1718	Esta <u>Itract</u> with the Georgia Association for Primary Health Care,	\$1,000,000	\$1,000,000
P	which allows for 3 a <u>le first allotment</u> upon execution of the <u>contract</u> , lhe second allotment when halfofthe Sl <u>lans and budgets are re</u> and the allotment upon receipt of the remainder 0 ork plans and budgets, for start up <u>expenses</u> <u>incurred</u> ommunity Hea[th Centers nt the <u>following sites:</u> <u>M</u> y ounty, Jones County, Clarke County and Effitunty.		
1719	Effit unty. Esta ontracl with the Georgia Association for Primaly Health Care, which allows for the first allotment upon execution of the contract,	\$1,000,000	\$1,000,000
P	the second allotment when hal of the site work plans and <u>budgets arc receive</u> and the final allotmentIlpon receipt of the remail <u>le sile</u> ans and budgets, for expenses associated with <u>behavioral</u> ervices <u>ion</u> incurred by the following <u>Comm</u> <u>a</u> t Centers: Georgia Highlands - lvedical Services, <u>loc</u> , <u>PenderCare Clinic</u> , West End Medical Centers, Inc., and		I
1720	Pal to Health Council, Inc.	\$500,000	\$500,000
1720	Provide grant funds to the Soulheastem Firelighters' Foundation to assist in the care of indigent bum victims. Increase funds for granls la assist in the and enhancement of Safely Net	\$950,000	\$950,000
1721	Clinics across Georgia.	\$950,000	
1722	Program.		[50,000
1723	Increase funds for the Georgia)-Jealth Marketing Trust Fund, per 404, (2008 Session).	\$1,000,000	[,000,000
1724	Increase funds for Operation of Georgia Health Marketp[ace Authority, per 404, (2008 Session).	\$300,000	\$300,000
1725	Increase funds for the design of the Georg;a Health Ivlarketp[ace Website, per S.B. 404, (2008 Session).	\$700,000	\$700,000
1726	Amount appropriated in this Act	\$25,584,060	\$26,272,898

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	16.4, Indigent Care Trust Fund		
	<i>Pwpose:</i> Support rural and other healthcare providers, primarily hindigent Georgians,	ospitals that ser	rve medically
727	Total Funds		\$398,662,493
728	Federal Funds and Grants		\$257,075,96
729	Medical Assistance Program		\$257,075,96
730	Other Funds		\$141,586,52
731	Agency Funds		\$2,200,00
732	Indigent Care Trust Fund - Public Hospital Authorities		\$139,386,52
733	State Funds		\$
734	Intra-State Government Transfers		\$
54	The above amounts include the following adjustments, additions, and detetions 10	the previous appro	
	The above amounts include mejoriowing adjustments, additions, and deterions to		Total Fund
125	Amount prior Appropriation Act (HB 95)	<u>State</u> <u>Funds</u> \$500,000	\$432,822,00
'35 '36	Reflect the adjustment to the Federal Financial Participation (FFP) rate by	\$00,000	\$217,81
37	recognizing increased federal funds, Reduce state funds in the Indigent Care Trust Fund by replacing state funds appropriated to the Georgia Cancer Coalition with other funds revenue generated from the renewal of breast cancer license tags.	(\$500,000)	(\$500,000
38	Reflect changes in the FFP rate for Medicaid,	\$0	(\$33,877,317
39	Require non-deemed hospitals to meet the annual indigent care requirements of their Certificates of Need as a condition for DispropOtlionate Share Hospital	\$0	\$
10	program participation, (CC: YES)	۳ <u>۵</u>	\$208 CC2 40
40	Amount appropriated in this Act	\$0	\$398,662,49
	16.5. Low-Income Medicaid Purpose: Improve healthcare access primarily 10 low-income individ	duals.	
41	Total Funds		\$3,]77,418,80
42	Federal Funds and Grants		\$2,16],011,75
43	Medical Assistance Program		\$2,163,011,75
44	Other Funds		\$233,182,85
45	Agency Funds		\$12,328,31
46	Prior Year Funds from Other Sources		\$220,854,54
47	State Funds		\$967,807,35
48	Tobacco Funds		\$50,973,65
49	State General Funds		\$916,833,69
50	Intra-State Government Transfers		\$13,416,84
51	Medicaid Services Payments - Otber Agencies		\$1],416,84
	The above amounts include the folloWing adjustments, additians, and deletions to	the previous appro	priation act:
		State funds	Lotal Fund
52	Amount from prior Appropriation Act (HB 95)	\$981,795,155	\$2,924,600,84
53	Reflect changes in the FFP rate'for Medicaid.	\$0	\$84,162,07
54	Add 100 Independent Care Waiver Program (ICWP) slots for the Money Follows the Person Demonstration Grant to move members from institutions to the community.	\$3,683	\$10,27
55	Update the allowable reimbursement to 88.5% of the 2007 Resource Based Relative Value Scale (RBRVS), as specified by Medicare for the Atlanta area, for providers of the following services: Physician, Physician Assistant, Nurse Midwife, Advanced Nurse Practitioners, I'odialiy, Oral Surgery, Children's Intervention Services, Psychological Services, Dialysis Professional Services, Vision, and Family Planning. (CC: YES; the maximum allowable reimbursement /0 80% o./'he Resource Based Relative Vallie Scale (RBRVS) as specified by Medicarejor the Atlanta area/ar participating N/edicare providers. Aledicaid providers subject /0 this change include physicians, physician assistOnfS, nurse midWifes, advanced nurse 'Jracfitioners, podfalrisls, oral maxillofacial surgeons, providers ojchildren's intervention senl; ces and children's in/erven/ion school services, !JJycho!ogis(s, optometrists, and prOviders planning. This will not to prOViders billing the following CPT codes. 99296, 99299, 99209, 99300, 99431, 99298, 994336, 59433, 92586, 99440, 31500, 76811, 76820, 99238, 592409,	\$6,634,288	\$18,500,52
	76819,59515, and 59514. These codes willnol receive a rale change along with speech therapy and dialysis.)		

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1756	Reduce CMO fees to rellect projected revenue due to lower program enrollment.	(\$26,538,557)	(\$74,006,015)
1757	Reflect changes in the FFP rate for Medicaid.	\$0	\$14,388,0 II
1758	Provide funds for 50 slots in the ICWP program to address the community waiting list. (CC: Increase funds for 75 slots in the ICW? program.)	\$3,030	\$8,450
1759	Provide an additional 1% add-on to per diems for nursing facilities meeting the requirements of the quality incentive program.	\$372	\$1,037
1760	Increase cost coverage for inpatient hospital services from 95.1 % to 98.6% of cost for designated trauma hospitals Levels I through III, and increase cost coverage from 90.1 % to 92.6% of cost for all other hospitals.	\$8,790,794	\$24,514,205
1761	Update outpatient hospital reimbursement to a facility-wide Cost-to-Charge ratio to determine cost, and pay 100% of cost for designated trauma hospitals Levels I through III, and 95% of cost for all other hospitals for outpatient services; increase the cap on outpatient services based on increases in inpatient hospital reimbursement; and, increase the triage fee for non-emergency use of the Emergency Room from \$50 to \$60. (<i>CC: Effective July I, 2008, Care Management Organization's will use Medicaid-specific cost-to-charge ratios to determine cost, and increase lhe percent of cost coverage for services subject 10 cost seulementfrom 85.6% of cost /0 90.7% of cost for designated trauma hospitals Levels I through III, and 88.3% of cost for all other non-state, non- critical access hospitals for outpatient services; increase the cap on all/patient services based on increase in inpatient hospital reimbursement; and, increase the triage fee for non-emergency use of the Emergency Room \$50 to \$60.)</i>	\$4,116,621	\$11,479,702
1762	Increase the cap for home health services to \$90 and pay the lesser of the cap or 100% of cost, acc'ording to FY 2006 cost reports.	\$232,918	\$649,519
1763	Increase Healthcheck reimbursement rate by 2.5%.	\$491,362	\$1,370,22'1
1764	Provide coverage for digital mammography services.	\$223,778	\$624,031
1765	Increase codes for global maternity delivery rates by 2.5%. (CC: Increase codes (or global maternily delivery rates by 5%.)	\$1,245,828	\$3,474,144
1766	Develop a quality incentive proposal for all home and community based waiver services in partnership with DHR. (G:YES) (CC: YES)	\$0	\$0
1767	Reali.gn Medicaid benefits and utilize FY 2008 state fund reserves (\$141,028,264) for FY 2008 Incurred But Not Reported (IBNR) claims expense.	\$0	\$393,274,579
1768	Reflect cost avoidance by funded eligibility positions.	(\$2,262,903)	(\$6,310,382)
1769	Reduce Medicaid benefits to rellect projected expenditures.	(\$9,000,000)	(\$25,097,602)
1770	Increase Ambulance reimbursement rates to 86% of the 2007 Medicare schedule.	\$49,439	\$t37,867
1771	Effective July 1,2008, Care Management Organization's are required to increase their current per unit reimbursement rates and fixed outpatient hospital reimbursement rates for their contracted providers at the percent mandated in HB 990 (<i>CC: YES</i>)	\$0	\$0
1772	Effective July 1,2008, Care Management Organization's required to apply provider increases where applied to Critical Access Hospitals are to be paid at the Medicare Critical Access rate of 101%. (<i>CC:YES</i>)	\$0	\$(
1773	Provide for a Medicaid expansion for Care children up to the age of 2!.	\$1, I00,000	\$3,067,48
1774	Increase ICWP rates by 2.5% for personal support. (CC: Increase ICW? rates by 3% for personal support.)	\$918	\$2,560
1775	Increase Dental reimbursement rates by 2.5%.	\$920,625	\$2,567,276
1776	Provide access to tobacco cessation therapy medication to all members of the Medicaid population who are tobacco users and are seeking such therapy.	\$0	\$0
	Provide • Provid		\$0
	peinturse all covered medical and behavioral health.)		
1778	Amount appropriated in this Act	\$967,807,351	_ \$3,377,418,800
	16.6. Nursing Home Provider Fees		
	Purpose: There is hereby approprialed to The Department o/Commu money equal 10 all The providerlees paid 10 The Indigent Care Trust A Article 6A of chapter 8 a/Title 31. The sum of money is appropriated pursuantto Article 6A.	Fund created pu	rsuant 10
1779	Total Funds		\$335,870,759
1780	Federal Funds and Grants		\$215,064,801
	Medical Assistance Program		\$215,064,80
1781			
1781 1782	Other Funds		\$0

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1783	State Funds		\$120,805,95
1784	State General Funds		\$120,805,95
1785	Intra-State Government Transfers		
	The above amounts include the Joiiowing adjustments, additions, and dejetions to	the previous approp	
		State Funds	<u>Total</u> Fur
1786	Amount from prior Appropriation Act (HB 95)	\$120,805,958	\$324,92J,8
1787	Reflect changes in the FFP rate for Medicaid,	\$0	\$\0,948,8
1788	Amount appropriated in this Act	\$120,805,958	\$335,870,7
	16.7. PeachCare		
	Purpose: Improve access to healthcarefor qualified low-income G	eorgia children	
789	Total Funds		\$341,864,1
790	Federal Funds and Grants		\$243,039,3
791	State Children's Insurance Program		\$243,039,3
792	Other Funds		¢215,057,5
1793	State Funds		\$98,672,9
794	State General Funds		\$98,672,9
795	Intra-State Government Transfers		\$151,7
796	Medicaid Services Payments - Other Agencies		\$151,7
170	The above amounts include the Joiiowing adjustments, additions, and deletions to	the previous approp	
	The above amounts include mesonowing adjustments, additions, and deterions to		
797	Amoull1 li'OIII prior Appropriation Act (HB 95)	<u>State</u> <u>Funds</u> \$81,348,701	<u>Total</u> Fui \$313,825,5
798	Reflect changes in the FFP rate for PeachCare,	\$01,546,761	\$7,709,2
.799	-	\$0 \$0	\$2,922,6
.800	Reflect changes in the FFP for PeachCare,	(\$1,257,367)	(\$5,023,44
800	Reduce CMO fees to reflect projected revenue. Update the maximum allowable reimbursement to 88,5% of the 2007 Resource	\$230,301	(\$5,023,4
	area, for providers of the following services: Physician, Physician Assistant, Nurse Midwife, Advanced Nurse Practitioners, Podiatry, Oral Maxillofacial Surgery, Children's Intervention Services, Psychological Services, Dialysis Professional Services, Vision, and Family Planning, (CC: YES: Update the maxillium aiiowable reimbursement to 80% oJthe 2007 Resource Based Relative Value Scale (RBRVS) as specified by MedicareJor the Allanta area for IParticipaling Medicare providers. Medicaid providers subject 10 this change include physicians, physician assistants, nurse midwifes, advanced nurse IPractitioners, podiatrists, oral maxiitoJacial surgeons, providers ojchildren's intervention services and children's intervention school services, psychologists, optometrists, and providers oJJamily planning. This will not apply to providers billing theJo!/owing CPT codes: 90296,99294,99299,99300,99431,99298, 99436, 99433, 92586, 99440, 31500, 76811, 76820, 99238, 99293, 59409, 76819,59515, and 59514. These codes will not receive a rate change along IVilh speech therapy and dialysis.)		
802	Increase cost coverage for inpatient hospital services from 95, 1% to 98,6% of cost for designated trauma hospitals Levels I through III, and increase cost coverage from 90,1% to 92.6% of cost for all other hospitals.	\$224,058	\$895,1
803	Update outpatient hospital reimbursement to a facility-wide Cost-to-Charge ratio to detennine cost, and pay 100% of cost for designated trauma hospitals Levels I through IfI, and 95% of cost for all other hospitals for outpatient services; increase the cap on outpatient services based on increases in inpatient hospital reimbursement; and, increase the triage fee for non-emergency use of the Emergency Room from \$50 to \$60. Effective July 1, 2008, Care Management Organizations will use !liedicold-specific cost-ta-charge ratios to determine and increase the percent ojcost coverage Jar services sllbject to cost selliement from 85.6% ojcost 10 90,7% ojcosl Jar designated trauma hospitals Levels Ithroligh III, and 88.3% ojcost Jar all other non-slate, non- critical access hospitals/ol' Ollipat/ent services; the cap on outpatien[services based on increases in inpatient hospital reimbursement,' and, increase the !riage Jee Jar non-emergency lise ojthe Emergency Room from \$50 to \$60.)	\$389,2U8	\$1,554,9
804	Increase the cap for home health services to \$90 and pay the lesser of the 01 100% of cost, according to FY 2006 cost reports,	\$4,254	\$16,9
805	Increase codes for global maternity delivery rates by 2,5%, Increase codes or globalmaternily delivel), rates by 5%.)	\$104,078	\$415,8
806	Provide coverage for dig,ital1113mlTIography services.	\$21,146	\$84,4
1807	Increase Healthcheck reimbursement rate by 2,5%.	\$47,683	\$190,50
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		0	HBO 404
1808	Provide state funds to cover projected benefit expenditures in the PeachCal'e program.	\$17,296,679	\$17,296,679
1809	Increase Ambulance reimbursement rates to 86% of the 2007 Medicare schedule.	\$47,866	\$191,236
1810	Effective July 1,2008, Care Management Organization's are required to increase their current per unit reimbursement rates and fixed outpatient hospital reimbursement rates for their eontracted providers at the percent mandated in HB 990. (<i>CC: YES</i>)	\$0	\$0
1811	Effective July 1,2008, Care Management Organization's are required to apply provider increases where applied to Critical Access Hospitals are to be paid at the Medicare Critical Access rate of 10 I%. (<i>CC: YES</i>)	\$0	\$0
1812	Increase Dental reimbursement rates by 2,5%,	\$216,322	\$864,251
1813	Amount appropriated in this Act	•"\$98,672,929	, ', - \$34 1,864, <u> </u>
	<u>16.8. State Health Benefit Plan</u> Purpose: Provide a healthcare benefit that is competitive with oth		
	q'uality of care, access to providers and effiCient management of providers and efficient management	rovider fees and i	
1814	Total Funds		\$2,704,743,166
1815	Federal Funds and Grants		\$0
1816	Other Funds		\$30,345,470
1817	Prior Year Funds from Other Sdurces		\$30,345,470
1818	Slate Funds		\$0
1819	Intra-State Government Transfers		\$2,674,397,696
1820	Health Insurance Payments		\$2,674,397,696
	The above amounts il7clude the fallowing adjustments, additions, and deletiol7s	to the previo"s	act:
		State Funds	Iotal Funds
1821	Amount from Appropriation Act (HB 95)	\$0	\$2,687,375,431
1822	Implement optimal pricing strategies to incentivize member enrollment in Consumer Driven Health Plans (CDHP) while increasing employee premiums by an average of?,5%.	\$0	\$24,177,00
1823	Provide funds for Other Past-tmployment Benetits (OPEB) for retiree health care for state employees and their dependents by increasing the percent of payroll contribution from 22.843% to 24.182%. (<i>CC: employer</i> <i>eOl7trib"liol7 role from</i> 22.843% to 22.165% <i>due 10 sufficient level of reserves.</i>)	\$0	(\$16,707,916)
1824	Increase funds to appropriated employer contributions for premium payments and OPEB for legislative and jUdicial agencies as reflected in House Bil195.	\$0	\$9,898,650
1825	2008, the current pharmacy benefit manager will guarantee: Independents: AWP -13% + \$3.41 per script dispensing fee and Chains: AWP - 13.5% + \$2.25 per script dispensing fee. (CC: YES; Effective July 1, 2008, the clirrent pharmacy benefit manager will guarantee for Independents: AWP - J3% + \$3.41 per script dispensing fee.)		<u>۵</u>
1826	ApplY Social Secul"ity Act] 833(II)(5)(A); In a case of billing of request for paymenl for a clinical diagnostic laboratory test fal" which payment may otherwise be made this part on an assignment-related basis or under a provider agreement under section 1866, payment may only be made to the person 0° entity which performed or supervised the performance of tests, (CC: YES)	\$0	\$0
1827	Reflect funds prepaid in H.B. 989 for health insurance for non certified personnel and retired teachers. (CC: YES)	\$0	\$0
1828	Amount appropriated in this Act	\$0	\$2,704,743,166
ł	It is (he intent of Ihis General Assembly that the employer conlribution penefit plan for Fiscal Year 2009 shall not exceed 18.534% and for to blan for Fiscal Year 2009 shall not exceed 22.165%, The followillg appropriations also for agencies attached for administration of Madigal Examinars	he slate employe	es' health benetit
	<u>16.9. Composite Board of Medical Examiners</u> Purpose: Profect flee public's health by ensuring healrhcare praction in the Stafe of Georgia.	ilioners are qual	ified 10 praclice
1829	Tolal Funds		\$2,394,849
1830	Federal Funds and Grants		\$0

1831			
10.11	Other Funds		\$0
1832	State Funds		\$2,394,849
1832	State General Funds		\$2,394,849
1833	Intra-State Government Transfers		\$2,594,649 \$0
1654	The above amounts include the following adjustments, additions, and deletions to the	a neavious annean	
	The above amounts include the jollowing dajustments, additions, and deterions to the		
1835	Amount from prior Appropriation Act (HB 95)	<u>State</u> <u>Funds</u> \$2,366,731	<u>Total</u> <u>Funds</u> \$2,366,731
1836	Annualizethe cost of the FY 2008 salary adjustment.	\$27,226	\$27,226
1830	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$9,660)	(\$9,660)
1838	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
1839	Delete funding for performance increases,	(\$10,108)	(\$10, 108)
1840	Reduce telecommunication expenses due to implementation of new technology.	(\$15,000)	(\$15,000)
1841	Provide a general salary increase of 2.5% effective January 1,2009 (\$25,270), for performance increases (\$10,108), and for structure adjustments to the statewide salary plan (\$282).	\$35,660	\$35,660
1842	Amount appropriated in this Act	\$2,394,849	\$2,394,849
	<u>16.10. Georgia Board for Physician Workforce, Administration</u> Purpose: Provide administrative support to all agency programs,		
1843	Total Funds		\$855,498
1844	Federal Funds and Grants		\$0
1845	Other Funds		\$0
1846	State Funds		\$855,498
1847	Slate General Funds		\$855,498
1848	Intra-Slate Government Transfers		\$0
	The above amounts include the following adjustments, additions, and deletions to th	e previous approp	riation act:
		State	
1849	Amount prior Appropriation Act (liB 95)	\$591,850	\$591,850
1850	Annualize the cost of the FY 2008 salary adjustment.	\$6,486	\$6,486
1851	Reflect an adjustment in the employer share of the State Health Plan premiums from 22.843% to 24, 182%.	(\$2,408)	(\$2,408)
1852	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
1853	Delete fllllding for performance increases,	(\$2,287)	(\$2,287)
1854	Provide one-time funding of \$21,525 for a physician matching services to increase Georgia's to recruit needed physicians.	\$82,424	\$82,424
1855	Provide funds for a Medical Education study to evaluate Georgia's teaching institutions' capacity to expand their residency programs,	\$1]0,000	\$1 [0,000
1856	[ncrease operating expenses to include one-time funds of \$5,000 for costs shared with State Medical Education Board to accurately reflect expenses.	\$17,500	\$17,500
1857	Increase funds for inflationary increases to data broker contracts, and for pmlicipation in the Govel'llor's Intern Program,	\$20;500	\$20,500
1858	Provide for a general salary increase of 2,5% effective January 1,2009 (\$5,716), for performance increases (\$2,287), and for special adjustmems to selected job classes (\$3],977), (CC: Provide Jar a general salmy increase oj 2.5% effective Janumy i, 2009 (\$5,716), Jar pelformance increases (\$2,287), andfor special adjustments to seleccedjob classes (\$23,430).)	\$31,433	\$31,433
1859	IAmount appropriated in this Act		\$855,498

Purpose: Address the physician workforce needs of Georgio communities through the support and development of medical education programs.

1860	Total Funds	\$9,853,061
186]	Federal Funds Granls	\$0
1862	Other Funds	\$0
1863	State Funds	\$9,853,061
1864	State General Funds	\$9,853,061
1865	Intra-State Government Transfers	\$0

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1866 Amount from prior Appropriation Act (HB 95) \$7,212,223 \$7,212, 1867 Add two pediatric residency slots at Medical Center of Central Georgia and two \$116,334 \$116, pediatric residency slots at Medical Center of Central Georgia. Add three general surgery residency slots at Medical Center - Add \$126,000 \$126,000 Medical Center, and four general surgery slots at Medical Center of Central Georgia. Add three general surgery slots at Medical Center of Central Georgia. \$16,000 \$126,000 \$126,000 1868 Add two pediatric residency slots at Memorial Health University Center, two pediatric residency slots at Memorial Health University Center, two pediatric residency Capitation rate from \$19,319,50 to \$541,461 \$541,422 1870 Increase Residency Capitation (All Specialties) from \$2,353,68 to \$3,353,68 for \$825,000 \$825,01 1871 Increase Residency Capitation (All Specialties) from \$2,353,68 to \$3,353,68 for \$825,000 \$825,01 1872 Provide state funding for the 297 Residency slots at the Medical College of \$996,043 \$996,043 1873 Amount appropriated in this Act \$9,853,061 \$9,853,061 \$9,853,061 1874 Total Funds \$24,560,8 \$24,560,8 \$24,560,8 1875 Federal Funds		The above amounts include the/allowing adjustments, additions, and deleiions to the	he previous appropr	iation act:
Add two pediaric residency slots at Menical Center of Central Georgia and two \$116,334 \$116, 100 B168 Add two pediaric residency slots at Medical Center of Central Georgia. \$126,000 \$126,000 B168 Add tree general surgery sols at Memorial Health University Center, two pediaric residency slots at Medical Center of Central Biorgia. ICC: Add one pediaric residency slots at Memorial Health University Center, two pediaric residency slots at Memorial Health University Center. Two pediaric residency slots at Memorial Health University Medical \$36,000 \$36,100 B170 Increase the Family Medicine Residency Capitation rate from \$19,319,50 to \$41,461 \$541,461 \$541, \$52,000 \$825,001 B171 Increase the family Medicine Residency capitation rate from \$19,319,50 to \$33,353,061 \$99,603 \$996,043 \$996,043 B172 Provise the funding for the 297 Residency slots at the Medical College of \$996,043 \$996,043 \$996,043 \$996,043 B1873 Federal Funds and Grants \$24,560,8 \$24,560,8 \$24,560,8 B1875 Federal Funds and Grants \$24,560,8 \$24,560,8 \$24,560,8 B1876 Total Funds \$24,560,8 \$12,997,2	1966	Amount from prior Appropriation Act (HR 95)		<u>Total</u> <u>Fund</u> \$7,212,22
868 Add these general surgery seidency slots at Memorial Health University \$126,000 \$126,000 869 Add me patientic residency slot at Memorial Health University \$26,000 \$36,000 869 Add two OBGYN residency slots at Memorial Health University Medical \$36,000 \$36,000 870 Increase the Family Medicine Residency Capitation rate from \$19,319,50 to \$\$41,461 \$\$55,000 \$\$22,000 871 Increase Residency Capitation (All Specialties) from \$2,353,68 to \$3,353,68 for \$\$825,000 \$\$22,000 \$\$25,111 873 Increase Residency Capitation (All Specialties) from \$2,353,68 to \$3,353,68 to \$3,353,68 for \$\$96,043 \$\$996,043 874 Horesse Residency Capitation (All Specialties) from \$2,353,68 to \$3,353,68 for \$\$825,000 \$\$22,500 873 Increase Residency Capitation (All Specialties) from \$2,353,68 to \$3,353,68 for \$\$825,000 \$\$24,500,8 874 Foodergin \$\$996,03 \$\$996,03 \$\$996,03 874 Foodergin \$\$996,03 \$\$996,03 875 Foederal Funds \$\$24,560,8 \$\$24,560,8 876 Other Funds \$\$24,560,8 \$\$24,560,8 877 State Funds \$\$24,560,8		Add two pediatric residency slots at Medical Center of Central Georgia and two pediatric residency slots at Memorial Health University Medical Center. Add		\$116,33
Exter. Exter. 870 Increase the Family Medicine Residency Capitation rate from \$19,319.50 to \$541,461 \$541,4 871 Increase Residency Capitation (All Specialties) from \$2,353.68 to \$3,353.68 for \$825,000 \$825,000 872 Provide state funding for the 297 Residency slots at the Medical College of \$996,043 \$996,043 873 Amount appropriated in this Act \$9,853,061 \$93,853,061 \$93,853,061 873 Amount appropriated in this Act \$9,853,061 \$93,853,061 \$93,853,061 874 Total Funds \$24,560,8 \$24,560,8 875 Federal Funds \$24,560,8 \$75 876 Other Funds \$24,560,8 \$78 877 State Funds \$24,560,8 \$78 878 State General Funds \$24,560,8 \$79 979 Intra-State Government Transfers \$24,560,8 \$79 10.13. Georgia Board for Physician Workforce, Morehouse School of Medicine \$12,997,2 97 Intra-State Government Transfers \$16,13 \$12,997,2 10 Total Funds \$12,997,2 \$12,997,2 11 To	868	Add three general surgery residency slots at Memorial Health University Medical Center, and four general surgery slots at Medical Center of Central Georgia. (CC: Add one pediatric residency slot at Memorial Health University Center, two pediatric residency slots at Morehouse School 0/Medicine, and	\$126,000	\$126,00
52,000 for all 202 slots. 871 Increase Residency Capitation (All Specialties) from \$2,353.68 to \$3,353.68 for \$825,000 \$825,1 872 Provide state funding for the 297 Residency slots at the Medical College of \$996,043 \$996,0 873 Amount appropriated in this Act \$9,853,061 \$9,853,0 873 Amount appropriated in this Act \$9,853,061 \$9,853,0 873 Increase Residency Capitation (All Special Workforce, Mercer School of Medicine Purpose: Ensure an adequate supply ofprimary care and other needed physician specialists through a public/private partnership with Mercer University School of Medicine. 874 Total Funds \$24,560,8 875 Federal Funds \$24,560,8 876 Other Funds \$24,560,8 877 State Funds \$24,560,8 878 State General Funds \$24,560,8 879 Intra-State Government Transfers \$16,13. Georgia Board for Physician Workforce, Morehouse School of Medicine Purpose: Ensure an adequate supply ofprimmy and other needed through a public/private partnership with Morehouse School of Medicine. 870 Total Funds \$12,997,2 881 Federal Funds and Grants \$12,997,2 882 Other Funds \$12,997,2 883 State General Funds \$12,997,2 <td>869</td> <td>Add two OB/GYN residency slots at Memorial Health University Medical</td> <td>\$36,000</td> <td>\$36,00</td>	869	Add two OB/GYN residency slots at Memorial Health University Medical	\$36,000	\$36,00
iiii 825 stots. Symptoxide state funding for the 297 Residency slots at the Medical College of Symptoxide state funding for the 297 Residency slots at the Medical College of Symptoxide Symptoxide in this Act Symptoxide Sympto	870		\$541,461	\$541,46
Beorgin. 99.853.061 \$9.853.061 \$9.853.061 R73 Amount appropriated in this Act \$9.853.061 \$9.853.061 I6.12. Georgin Board for Physician Workforce, Mercer School of Medicine Purpose: Ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with Mercer University School of Medicine. R74 Total Funds \$24,560.8 R75 Federal Funds and Grants \$24,560.8 R76 Other Funds \$24,560.8 R77 State General Funds \$24,560.8 R78 State General Funds \$24,560.8 R79 Intra-State Government Transfers \$24,560.8 I6.13. Georgia Board for Physician Workforce, Morehouse School of Medicine Purpose: Ensure an adequate supply of primmy and other needed through a public/private partnership with Morehouse School of Medicine. \$12,997,2 R80 Total Funds \$12,997,2 R81 Federal Funds \$12,997,2 R83 State Funds \$12,997,2 R84 State General Funds \$12,997,2 R85 Intra-State Govenunent Transfers The above amounts include the following adjustments, additions. and delelions to the previous approprintion act: R86	871		\$825,000	\$825,00
16.12. Georgia Board for Physician Workforce. Mercer School of Medicine Purpose: Ensure an adequate supply ofprimary care and other needed physician specialists through a public/private partnership with Mercer University School of Medicine. 874 Total Funds 875 Federal Funds and Grants 876 Other Funds 877 State General Funds 878 State General Funds 879 Intra-State Government Transfers 16.13. Georgia Board for Physician Workforce, Morehouse School of Medicine Purpose: Ensure an adequate supply ofprimmy and other needed through a public/private partnership with Morehouse School of Medicine. 80 Total Funds 812,997,2 81 Federal Funds and Grants 820 Other Funds 821,2097,2 83 State General Funds 84 \$12,997,2 85 The above amounts include the following adjustments, additions. and deletions to the previous appropriation acl: 86 Amount from prior Appropriation Act (H8 95) \$11,247,293 87 \$11,247,293 \$1,247,293 886 Amount from prior Appropriation Act (H8 95) \$11,247,293 \$12,997,29	872		\$996,043	\$996,04
Purpose: Ensure an adequate supply ofprimary care and other needed physician specialists through a public/private partnership with Mercer University School of Medicine. 874 Total Funds \$24,560,8 875 Federal Funds and Grants \$24,560,8 876 Other Funds \$24,560,8 877 State General Funds \$24,560,8 878 State General Funds \$24,560,8 879 Intra-State Government Transfers \$24,560,8 16.13 Georgia Board for Physician Workforce, Morehouse School of Medicine Purpose: Ensure an adequate supply ofprimmy and other needed through a public/private partnership with Morehouse School of Medicine. 880 Total Funds \$12,997,2 881 Federal Funds and Grants \$12,997,2 882 Other Funds \$12,997,2 883 State Govenunent Transfers The above amounts include the following adjustments, additions, and delelions to the previous appropriation acl: 884 State Funds \$12,997,2 885 Intra-State Govenunent Transfers Total Funds 886 SupPolit the size expansion at Morehouse School of Medicine. \$1,747,293 887 SUPPOlit the size expansion at Morehouse School of Medicine. \$1,750,	873	Amount appropriated in this Act	\$9,853,061	\$9,853,06
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877 State Funds \$24,560,8 878 State General Funds \$24,560,8 879 Intra-State Government Transfers \$16.13, Georgia Board for Physician Workforce, Morehouse School of Medicine 870 Total Funds \$12,997,2 880 Total Funds and Grants \$12,997,2 881 Federal Funds \$12,997,2 882 Other Funds \$12,997,2 883 State General Funds \$12,997,2 884 State General Funds \$12,997,2 885 Intra-State Govenunent Transfers Total Funds 886 Amount from prior Appropriation Act (H8 95) \$11,247,293 \$/1,247,2 888 SupPOII the size expansion at Morehouse School of Medicine. \$12,997,2 \$12,997,2 888 Amount appropriated in this Act \$12,997,2 \$12,997,2 889 Amount appropriated in this Act \$12,997,2 \$12,997,2 889 Intra-State Govenunent Transfers </td <td></td> <td></td> <td></td> <td>\$21,500,00</td>				\$21,500,00
878 State General Funds \$24,560,8 879 Intra-State Government Transfers \$24,560,8 16.13. Georgia Board for Physician Workforce, Morehouse School of Medicine Purpose: Ensure an adequate supply ofprimmy and other needed through a public/private partnership with Morehouse School of Medicine. \$12,997,2 880 Total Funds \$12,997,2 881 Federal Funds and Grants \$12,997,2 882 Other Funds \$12,997,2 883 State General Funds \$12,997,2 884 State General Funds \$12,997,2 885 Intra-State Govenunent Transfers Total Ensure an adequate supply adjustments, additions. and delelions to the previous appropriation act: 886 Amount from prior Appropriation Act (H8 95) \$11,247,293 \$11,247,293 887 SUPPOII the size expansion at Morehouse School of Medicine. \$11,250,000 \$12,997,293 888 Amount from prior Appropriation Act (H8 95) \$11,247,293 \$12,997,293 888 Amount from prior Appropriation Act (H8 95) \$11,247,293 \$12,997,293 888 Amount from prior Appropriation Act (H8 95) \$12,997,293 \$12,997,293 888 Amount from prior Approprized in Morehouse School	876	Other Funds		9
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16.13. Georgia Board for Physician Workforce, Morehouse School of Medicine Purpose: Ensure an adequate supply ofprimmy and other needed through a public/private partnership with Morehouse School of Medicine. 880 Total Funds 882 Other Funds 883 State Funds 884 State General Funds 885 Intra-State Govenunent Transfers 7 The above amounts include the following adjustments, additions. and delelions to the previous appropriation acl: 886 Amount from prior Appropriation Act (H8 95) \$11,247,293 887 SUPPOII the size expansion at Morehouse School of Medicine. \$11,297,293 888 Amount appropriated in this Act \$12,997,293 889 Total Funds \$12,997,293 889 Total Funds \$12,997,293 880 Total Funds \$12,997,293 881 SUPPOII the size expansion at Morehouse School of Medicine. \$11,247,293 880 Fotal Funds \$12,997,293 881 State Funds \$12,997,293 882 Propriated in this Act \$12,997,293 883 State Funds \$3,538,4 890 <td>878</td> <td>State General Funds</td> <td></td> <td>\$24,560,86</td>	878	State General Funds		\$24,560,86
Purpose: Ensure an adequate supply of primmy and other needed through a public/private partnership with Morehouse School of Medicine. \$12,997,2 880 Total Funds \$12,997,2 881 Federal Funds and Grants \$12,997,2 882 Other Funds \$12,997,2 883 State Funds \$12,997,2 884 State General Funds \$12,997,2 885 Intra-State Govenunent Transfers \$12,997,2 7 The above amounts include the following adjustments, additions. and delelions to the previous appropriation acl: 886 Amount from prior Appropriation Act (H8 95) \$11,247,293 \$/1,247,293 887 SUPPOII the size expansion at Morehouse School of Medicine. \$11,247,293 \$/1,247,293 888 Amount appropriated in this Act \$12,997,293 \$12,997,293 888 Amount appropriated in this Act \$12,997,293 \$12,997,293 889 Total Funds \$3,538,4 889 Total Funds \$3,538,4 891 Ottler Funds \$3,538,4 892 Slate Funds \$3,538,4 893 Stale General Funds \$3,538,4 893 Stale G	879	Intra-State Government Transfers		5
883 State Funds \$12,997,2 884 State General Funds \$12,997,2 885 Intra-State Govenunent Transfers \$12,997,2 The above amounts include the following adjustments, additions. and delelions to the previous appropriation acl: State Funds Total Funds 886 Amount from prior Appropriation Act (H8 95) \$11,247,293 \$/1,247,2 887 SUPPOII the size expansion at Morehouse School of Medicine. \$1,750,000 \$1,750,000 888 Amount appropriated in this Act \$12,997,293 \$12,997,293 16.14. Georgia Board for Physician Workforce, Undergraduate Medical Education PIIIjJose: Ensure an adequale supply ofprimary care and other needed physician specialists through [(public/privale parlnership wilh certain privale medical schools in Georgia. 889 Total Funds \$3,538,4 891 Ottler Funds \$3,538,4 892 Slate Funds \$3,538,4 893 Stale General Funds \$3,538,4		Total Funds	inc.	\$12,997,29 \$
1884 State General Funds \$12,997,2 1885 Intra-State Govenunent Transfers The above amounts include the following adjustments, additions. and deletions to the previous appropriation act: 1886 Amount from prior Appropriation Act (H8 95) \$11,247,293 \$/1,247,2 1887 SUPPOII the size expansion at Morehouse School of Medicine. \$1,750,000 \$1,750,000 1888 Amount appropriated in this Act \$12,997,293 \$12,997,293 16.14. Georgia Board for Physician Workforce, Undergraduate Medical Education \$12,997,293 16.14. Georgia Board for Physician Workforce, Undergraduate Medical Education \$12,997,293 1888 Total Funds \$3,538,4 1889 Total Funds \$3,538,4 1891 Otller Funds \$3,538,4 1892 Slate Funds \$3,538,4 1893 Stale General Funds \$3,538,4				\$
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The above amounts include the following adjustments, additions. and delelions to the previous appropriation acl: State State Funds Total Funds 886 Amount from prior Appropriation Act (H8 95) \$11,247,293 \$/1,247,23 \$/1,247,23 887 SUPPOII the size expansion at Morehouse School of Medicine.				\$12,997,29
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 Amount from prior Appropriation Act (H8 95) SUPPOII the size expansion at Morehouse School of Medicine. Amount appropriated in this Act In this Act In the size expansion at Morehouse School of Medicine. In this Act In the size expansion at Morehouse School of Medicine. In the size expansion at Morehouse School of Medicine. In the size expansion at Morehouse School of Medicine. In the size expansion at Morehouse School of Medicine. In the size expansion at Morehouse School of Medicine. In the size expansion at Morehouse School of Medicine. In the size expansion at Morehouse School of Medicine. In the size expansion at Morehouse School of Medicine. In the size expansion at Morehouse School of Medicine. In the size expansion at Morehouse School of Medicine. In the size expansion at Morehouse School of Medicine. In the size expansion at Morehouse School of Medicine. In the size expansion at Morehouse School of Medicine. In the size expansion at Morehouse School of Medicine. In the size expansion at Morehouse School of Medicine. In the size expansion at Morehouse School of Medicine. In the size expansion at Morehouse School of Medicine. In the size expansion at Morehouse School of Medicine. In the size expansion at Morehouse School of Medicine. In the size expansion at Morehouse School of Medicine. In the size expansion at Morehouse School of Medicine. In the size expansion at Morehouse School of Medicine. In the size expansion at Morehouse School of Medicine. In the size expansion at Morehouse School of Medicine. In the size expansion at Morehouse School of Medicine. In the size expansion at Morehouse School of Medicine. In the size expansion at Morehouse School of Medicine. In the size expansion at Morehouse Schoo				
888 Amount appropriated in this Act \$12,997,293 \$12,997,293 16.14. Georgia Board for Physician Workforce, Undergraduate Medical Education PllijJose: Ensure an adequale supply ofprimary care and other needed physician specialists through {(public/privale parlnership wilh certain privale medical schools in Georgia. \$3,538,4 889 Total Funds \$3,538,4 891 Otller Funds \$3,538,4 892 Slate Funds \$3,538,4 893 Stale General Funds \$3,538,4	886	Amount from prior Appropriation Act (H8 95)		\$/1,247,29
16.14. Georgia Board for Physician Workforce, Undergraduate Medical Education PIlljJose: Ensure an adequale supply ofprimary care and other needed physician specialists through {(public/privale parlnership wilh certain privale medical schools in Georgia. 889 Total Funds \$3,538,4 890 Federal Funds and Grants \$3,538,4 891 Ottler Funds \$3,538,4 892 Slate Funds \$3,538,4 893 Stale General Funds \$3,538,4	887	SUPPOI1 the size expansion at Morehouse School of Medicine.	\$1,750,000	\$1,750,00
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				\$5,550,40 }
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	16.15. State Medical Education Board		
	Purpose: Ensure an adequate supply of physicians in rural areas of	of the state and to n	rovide a
	program of aid to promising medical students.	fine sidle, and to p	101140 4
1895	Total Funds		\$1,439,892
1896	Federal Funds and Grants		\$C
1897	Other Funds		\$0
1898	State Funds		\$1,439,892
1899	State General Funds		\$1,439,892
1900	Intra-State Government Transfers		\$(
	The above amounts include the/allowing adjilstments, additions, and detetions to	o the previous appropri	
	· · · · · · · ·	State Funds	Total Funds
1901	Amount from prior Appropriation Act (H8 95)	\$1,427,409	\$1,427,409
1902	Annualize the cost of the FY 2008 salary adjustment.	\$2,302	\$2,302
1903	Reflect an adjustment In the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$1,070)	(\$1,070)
1904	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
1905	Delete funding for performance increases.	(\$1,082)	(\$1,082
1906	Provide for a general salary increase of 2.5% effective January 1,2009 (\$2,704), and for performance increases (\$1,082). (CC: PrOVide/or generat satary increase 0/2.5% e}fective January 1, 2009 (\$2,704), lor performance increases (\$1,082), and/or special adjustments to setecledjob classes (\$8,547).)	\$12,333	\$12,333
1907	Amount appropriated in this Act	\$1,439,892	\$1,439,892
ç	Section 17: Corrections, Department of		
1908	Total Funds	\$1,222,424,1	174
1909	Federal Funds and Grants	\$8,199,	
1910	Federal Funds NotSpeyifically Identified	\$8,199,7	776
1911	Other Funds ·	\$56,556,266	
1912	Agency Funds	\$382,2	
1913	Ioentified	\$56,174,0	
1914	State Funds	\$1,157,668,	
1915 1916	State General Funds IIItra-State Government Transfers	\$1,157,668,1	\$0
1910	mua-state over initian mansiels		φU
	17.1. Administration	offective Circl of	Goiont
	Purpose: To protect and serve the citizens of Georgia by department that administers a balanced correctional system.	effective Cind eff	icient
1917	Total Funds		\$59,664,864
1918	Federal Funds and Grants		\$2,872,42
1919	Federal Funds Not Specifically Identified		\$2,872,421
1920	Other Funds		\$1,775,234
1921	Agency Funds		\$382,238
1922	Other Funds Not Specifically Identified		\$1,392,996
1923	State Funds		\$55,017,209
1924	State General Funds		\$55,017,209
1925	Intra-State Government Transfers		<u>\$(</u>
	The above amounts include the/allowing adjllstments, additions, and delelions to	o The previous approprie	
1026		Stale Funds	TOlal Funds
1926	Amount from prior Appropriation Act (H13 95)	\$55,204,846	\$57,040,846
1927 1928	Annualize the cost of the FY 2008 salary adjustmenl. ReOecl an adjustmenl inlhe employer share of the State Benefil	\$358,937 (\$180,702)	\$358,937 (\$180,702)
1020	premiums from 22.843% to 24. 182%.	\$0	\$0
1929 1930	Increase the G8A real estate rental rate for office space.	\$0 \$0	\$0 \$0
1930 1931	Reduce general salary increase from 2.5% to 2%. Delete funding for performance increases.	\$0 (\$192,135)	(\$192,135)
		(>=,===)	(= 1)2,100)
House E	audget (102) Page 56 of 229	Friday, April 04, 200)8 @ 11:32:02 AM

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 a djustment in the Workers' Compensation premiuITI rate structure. anding (including residual funds from the Atlanta Day Reporting d the Athens Diversion Center conversion) for 12 months operating litional eight day reporting centers within strategic communities and reuits throughout the state, including 56 positions and 8 vehicles, to sentencing option for low-level offenders with drug treatment needs. tartup and partial year operating funds for the 256 bed fast track at Coastal State Prison (two months), including 44 positions and 12 at Ware State Prison (nine months), including 44 positions and 12 a ware State Prison (nine months), including 44 positions and 12 a months operating funds for the 150 bed expansion at Dublin al center, including 34 positions and 12 vehicles. tartup and partial year operating funds for the 256 bed fast track at Hays State Prison (four months), including 44 positions and 12 2 months operating funds for the 14-bed medical unit at Coastal State cluding 10 positions and I vehicle. 2 months operating funds for the 18-bed medical unit at Autry State cluding 10 positions and I vehicle. 2 months operating funds for the 96 bed expansion at Emanuel Detention Center, including 27 positions. 2 months of operating funds for be 96 bed expansion at Emanuel Detention Center, including 27 positions. 2 months of operating funds for be 96 bed expansion at state prisons P - 256 beds, Macon SP - 256 beds, Smith SP - 256 beds, Valdosta SP s, and Wilcox SP - 192 beds), ederal funds (\$836,421) and other funds (\$1,392,996) to rellect expenditures for FY 2009. or a general salary increase of 2.5% effective January 1,2009 6), for performance increases of 2.5% effective January 1,2009 6), for performance increases of 2.5% effective January 1,2009	\$117,402 \$0 \$1,135 \$2,427 \$3,405 \$1,703 \$2,298 \$2,298 \$362,000 \$1,456 \$3,830 \$0 \$708,430 (\$1,380,121) \$55,017,209	\$117,40 \$ \$1,13. \$2,42 \$3,40 \$1,70 \$2,29 \$362,00 \$1,45 \$3,83 \$2,811,65. \$708,43 \$2,811,65. \$708,43 \$2,811,65. \$708,43
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 a t Hays State Prison (four months), including 44 positions and 12 2 months operating funds for the 14-bed medical unit at Coastal State cluding 10 positions and I vehicle. 2 months operating funds for the 18-bed medical unit at Autry State cluding 10 positions and I vehicle. 2 months operating funds for the 18-bed medical unit at Autry State cluding 10 positions and I vehicle. 2 months operating funds for the RSAT funds and inmate commission funds no longer available. 2 months operating funds for the 96 bed expansion at Emanuel Detention Center, including 27 positions. 2 months of operating funds for bed expansions at state prisons 2 - 256 beds, Macon SP - 256 beds, Smith SP - 256 beds, Valdosta SP s, and Wilcox SP - 192 beds), 2 detarl funds (\$836,421) and other funds (\$1,392,996) to rellect expenditures for FY 2009. or a general salary increase of 2.5% effective January 1,2009 3), for performance increases (\$192,135), for special adjustments to ob classes (\$6,805), and for structure adjustments to the statewide n (\$29, I52). epartment funding by 2.5% to reflect operational 	\$2,298 \$2,298 \$362,000 \$1,456 \$3,830 \$0 \$708,430 (\$1,380,121)	\$2,29 \$2,29 \$362,00 \$1,45 \$3,83 \$2,811,65 \$708,43 (\$1,380,121
 2 months operating funds for the 14-bed medical unit at Coastal State cluding 10 positions and I vehicle. 2 months operating funds for the 18-bed medical unit at Autry State cluding 10 positions and I vehicle. 2 tate funds for the continuation of Residential Substance Abuse t (RSAT) services to replace federal RSAT funds and inmate commission funds no longer available. 2 months operating funds for the 9 bed expansion at Emanuel Detention Center, including 27 positions. 2 months of operating funds for bed expansions at state prisons 2 - 256 beds, Macon SP - 256 beds, Smith SP - 256 beds, Valdosta SP s, and Wilcox SP - 192 beds), 2 deeral funds (\$836,421) and other funds (\$1,392,996) to rellect expenditures for FY 2009. or a general salary increase of 2.5% effective January 1,2009 3), for performance increases (\$192,135), for special adjustments to ob classes (\$6,805), and for structure adjustments to the statewide n (\$29, 152). epartment funding by 2.5% to reflect operational 	\$2,298 \$362,000 \$1,456 \$3,830 \$0 \$708,430 (\$1,380,121)	\$2,29 \$362,00 \$1,45 \$3,83 \$2,811,65 \$708,43 (\$1,380,121
 cluding 10 positions and I vehicle. 2 months operating funds for the 18-bed medical unit at Autry State cluding 10 positions and I vehicle. tate funds for the continuation of Residential Substance Abuse t (RSAT) services to replace federal RSAT funds and inmate commission funds no longer available. 2 momhs operating funds for the 96 bed expansion at Emanuel Detention Center, including 27 positions. 2 months of operating funds for bed expansions at state prisons 2 -256 beds, Macon SP - 256 beds, Smith SP - 256 beds, Valdosta SP s, and Wilcox SP - 192 beds), ²ederal funds (\$836,421) and other funds (\$1,392,996) to rellect expenditures for FY 2009. or a general salary increase of2.5% effective January 1,2009 b), for performance increases (\$192,135), for special adjustments to ob classes (\$6,805), and for structure adjustments to the statewide n (\$29, 152). epartment funding by 2.5% to reflect operational 	\$2,298 \$362,000 \$1,456 \$3,830 \$0 \$708,430 (\$1,380,121)	\$2,29 \$362,00 \$1,45 \$3,83 \$2,811,65 \$708,43 (\$1,380,121
 2 months operating funds for the 18-bed medical unit at Autry State cluding 10 positions and 1 vehicle. tate funds for the continuation of Residential Substance Abuse t (RSAT) services to replace federal RSAT funds and inmate commission funds no longer available. 2 momhs operating funds for the 96 bed expansion at Emanuel Detention Center, including 27 positions. 2 months of operating funds for bed expansions at state prisons P - 256 beds, Macon SP - 256 beds, Smith SP - 256 beds, Valdosta SP s, and Wilcox SP - 192 beds), 2 ederal funds (\$836,421) and other funds (\$1,392,996) to rellect expenditures for FY 2009. 5 or a general salary increase of 2.5% effective January 1,2009 8), for performance increases (\$192,135), for special adjustments to ob classes (\$6,805), and for structure adjustments to the statewide n (\$29, 152). epartment funding by 2.5% to reflect operational 	\$362,000 \$1,456 \$3,830 \$0 \$708,430 (\$1,380,121)	\$362,00 \$1,45 \$3,83 \$2,811,65 \$708,43 (\$1,380,121
cluding 10 positions and 1 vehicle. tate funds for the continuation of Residential Substance Abuse t (RSAT) services to replace federal RSAT funds and inmate commission funds no longer available. 2 momhs operating funds for the 96 bed expansion at Emanuel Detention Center, including 27 positions. 2 months of operating funds for bed expansions at state prisons 2 - 256 beds, Macon SP - 256 beds, Smith SP - 256 beds, Valdosta SP s, and Wilcox SP - 192 beds), rederal funds (\$836,421) and other funds (\$1,392,996) to rellect expenditures for FY 2009. or a general salary increase of 2.5% effective January 1,2009 8), for performance increases (\$192,135), for special adjustments to ob classes (\$6,805), and for structure adjustments to the statewide n (\$29, 152). epartment funding by 2.5% to reflect operational	\$362,000 \$1,456 \$3,830 \$0 \$708,430 (\$1,380,121)	\$362,00 \$1,45 \$3,83 \$2,811,65 \$708,43 (\$1,380,121
 tate funds for the continuation of Residential Substance Abuse t (RSAT) services to replace federal RSAT funds and inmate commission funds no longer available. 2 momhs operating funds for the 96 bed expansion at Emanuel Detention Center, including 27 positions. 2 months of operating funds for bed expansions at state prisons P - 256 beds, Macon SP - 256 beds, Smith SP - 256 beds, Valdosta SP s, and Wilcox SP - 192 beds), cederal funds (\$836,421) and other funds (\$1,392,996) to rellect expenditures for FY 2009. or a general salary increase of 2.5% effective January 1,2009 a), for performance increases (\$192,135), for special adjustments to ob classes (\$6,805), and for structure adjustments to the statewide n (\$29, 152). epartment funding by 2.5% to reflect operational 	\$1,456 \$3,830 \$0 \$708,430 (\$1,380,121)	\$1,45 \$3,83 \$2,811,65 \$708,43 (\$1,380,121
 t (RSAT) services to replace federal RSAT funds and inmate commission funds no longer available. 2 momhs operating funds for the 96 bed expansion at Emanuel Detention Center, including 27 positions. 2 months of operating funds for bed expansions at state prisons P - 256 beds, Macon SP - 256 beds, Smith SP - 256 beds, Valdosta SP s, and Wilcox SP - 192 beds), cederal funds (\$836,421) and other funds (\$1,392,996) to rellect expenditures for FY 2009. or a general salary increase of 2.5% effective January 1,2009 a), for performance increases (\$192,135), for special adjustments to ob classes (\$6,805), and for structure adjustments to the statewide n (\$29, 152). epartment funding by 2.5% to reflect operational 	\$1,456 \$3,830 \$0 \$708,430 (\$1,380,121)	\$1,45 \$3,83 \$2,811,65 \$708,43 (\$1,380,121
 commission funds no longer available. 2 momhs operating funds for the 96 bed expansion at Emanuel Detention Center, including 27 positions. 2 months of operating funds for bed expansions at state prisons 2 - 256 beds, Macon SP - 256 beds, Smith SP - 256 beds, Valdosta SP s, and Wilcox SP - 192 beds), ederal funds (\$836,421) and other funds (\$1,392,996) to rellect expenditures for FY 2009. or a general salary increase of 2.5% effective January 1,2009 a), for performance increases (\$192,135), for special adjustments to ob classes (\$6,805), and for structure adjustments to the statewide n (\$29, 152). epartment funding by 2.5% to reflect operational 	\$3,830 \$0 \$708,430 (\$1,380,121)	\$3,83 \$2,811,65 \$708,43 (\$1,380,121
Detention Center, including 27 positions. 2 months of operating funds for bed expansions at state prisons 2 - 256 beds, Macon SP - 256 beds, Smith SP - 256 beds, Valdosta SP s, and Wilcox SP - 192 beds), ederal funds (\$836,421) and other funds (\$1,392,996) to rellect expenditures for FY 2009. or a general salary increase of 2.5% effective January 1,2009 3), for performance increases (\$192,135), for special adjustments to ob classes (\$6,805), and for structure adjustments to the statewide n (\$29, 152). epartment funding by 2.5% to reflect operational	\$3,830 \$0 \$708,430 (\$1,380,121)	\$3,83 \$2,811,65 \$708,43 (\$1,380,121
2 months of operating funds for bed expansions at state prisons P - 256 beds, Macon SP - 256 beds, Smith SP - 256 beds, Valdosta SP s, and Wilcox SP - 192 beds), Tederal funds (\$836,421) and other funds (\$1,392,996) to rellect expenditures for FY 2009. or a general salary increase of 2.5% effective January 1,2009 s), for performance increases (\$192,135), for special adjustments to ob classes (\$6,805), and for structure adjustments to the statewide n (\$29, 152). epartment funding by 2.5% to reflect operational	\$0 \$708,430 (\$1,380,121)	\$2,811,65 \$708,43 (\$1,380,121
 P - 256 beds, Macon SP - 256 beds, Smith SP - 256 beds, Valdosta SP s, and Wilcox SP - 192 beds), ederal funds (\$836,421) and other funds (\$1,392,996) to rellect expenditures for FY 2009. or a general salary increase of 2.5% effective January 1,2009 b), for performance increases (\$192,135), for special adjustments to ob classes (\$6,805), and for structure adjustments to the statewide n (\$29, I52). epartment funding by 2.5% to reflect operational 	\$0 \$708,430 (\$1,380,121)	\$2,811,65 \$708,43 (\$1,380,121
s, and Wilcox SP - 192 beds), rederal funds (\$836,421) and other funds (\$1,392,996) to rellect expenditures for FY 2009. or a general salary increase of 2.5% effective January 1,2009 s), for performance increases (\$192,135), for special adjustments to ob classes (\$6,805), and for structure adjustments to the statewide n (\$29, 152). epartment funding by 2.5% to reflect operational	\$708,430	\$708,43 (\$1,380,121
expenditures for FY 2009. or a general salary increase of 2.5% effective January 1,2009 s), for performance increases (\$192,135), for special adjustments to ob classes (\$6,805), and for structure adjustments to the statewide n (\$29, 152). epartment funding by 2.5% to reflect operational	\$708,430	\$708,43 (\$1,380,121
or a general salary increase of 2.5% effective January 1,2009 (3), for performance increases (\$192,135), for special adjustments to ob classes (\$6,805), and for structure adjustments to the statewide n (\$29, 152). epartment funding by 2.5% to reflect operational	(\$1,380,121)	(\$1,380,121
3), for performance increases (\$192,135), for special adjustments to ob classes (\$6,805), and for structure adjustments to the statewide n (\$29, 152). epartment funding by 2.5% to reflect operational	(\$1,380,121)	(\$1,380,121
ob classes (\$6,805), and for structure adjustments to the statewide n (\$29, I52). epartment funding by 2.5% to reflect operational	"	
n (\$29, I52). epartment funding by 2.5% to reflect operational	"	
	"	
ppropriated in this Act	\$55,017,209	• \$59,664,86
	(TTC)	
inbridge Probation Substance Abuse Treatment Center (PSA		
: Provide a sanctioning optionfor probationers who requir wided by regular community supervision.	e more security	supervision
Funds		\$6,7 J 3,29
ral Funds and Grants		\$20,74
leral Funds Not Specifically Identified		\$20,74
r Funds		\$284,12
ner Funds Not Specifically Identified		\$284,12
Funds		\$6,408,42
		\$6,408,42
te General Funds		
-State Government Transfers		<u>\$</u>
e amounls include the following adjustments, addilions. and delelions to	the previous appropri	iation act:
	Stale	Total Fund
from prior Appropriation Act (HB 95)	\$6,235,613	\$6,263,40
e the cost of the FY 2008 salary adjustment.	\$47,567	\$47,56
a adjustment in the employer share of the State Health Benefit Plan from 22.843% to 24.182%.	(\$17,917)	(\$17,917
eneral salary increase from 2.5% to 2%,	\$0	\$
-	(\$18,139)	(\$18,139
÷,		\$12,73
adjustment in the Workers' Compensation premium slrllClure		\$26,42
a adjustment in the Workers' Compensation premium slrUClure,	\$20,427	\$20,42
a adjustment in the Workers' Compensation premium shrUClure, late fllnds for the continuation of Residelllial Substance Abuse t (RSAT) services to replace federal RSAT funds and inmale commission funds no longer available.		
late fllnds for the continuation of Residelllial Substance Abuse t (RSAT) services to replace federal RSAT funds and inmale	\$0	\$277,08
	e the cost of the FY 2008 salary adjustment. a adjustment in the employer share of the State Health Benefit Plan from 22.843% to 24.182%. eneral salary increase from 2.5% to 2%, adjustment in the Workers' Compensation premium slrUClure, late filnds for the continuation of Residellilial Substance Abuse t (RSAT) services to replace federal RSAT funds and inmale	a djustment in the employer share of the State Health Benefit Plan \$47,567 a djustment in the employer share of the State Health Benefit Plan (\$17,917) 6 from 22.843% to 24.182%. \$0 eneral salary increase from 2.5% to 2%, \$0 nding for performance increases, (\$18,139) a djustment in the Workers' Compensation premium \$I/UClure, \$12,737 \$26,427 t (RSAT) services to replace federal RSAT funds and inmale \$26,427

			HBO 404
1963	Provide for a general salary increase of 2.5% effective January 1,2009 (\$45,348), for performance increases (\$18,139), for special adjustments to selected job classes (\$23,217), and for structure adjustments to the statewide	\$89,456	\$89,456
1964	salary plan (\$2,752). Reduce department funding by 2,5% to refle,ct operational efficiencies.	\$0	\$0
1965	Provide funds for special pay raise effective January 1,2009 to address recruitment, retention and compression issuesJor: Correctional Officer.	\$32,681	\$32,681
1966	Amount appropriated in this Act	\$6,408,425	\$6,713,296
	17.3. Food and Farm Operations Purpose: To raise crops and livestock, and produce dairy items use	ed in preparing m	ealsfor
	offenders.	1 1 8	, in the second s
1967	Total Funds		\$16,192,358
1968	Federal Funds and Grants		\$0
1969	Other Funds		\$2,175,000
1970	Other Funds Not Specifically Identified		\$2,175,000
1971	State Funds		\$14,017,358
1972	State General Funds		\$14,017,358
1973	Intra-State Government Transfers		<u>\$0</u>
	The amounts include the following adjustments, additions, deletions in	the previous approp	priation acl:
		Stale Funds	TOlal Funds
1974	Amount from Act (HB 95)	\$13,288,692	\$13,355,692
1975	Annualize the cost of the FY 2008 salary adjustment.	\$60,287	\$60,287
1976	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22,843% to 24,182%,	(\$24,784)	(\$24,784)
1977	Reduce general salary increase from 2,5% to 2%,	\$0	\$0
1978	Delete funding for performance increases,	(\$25,303)	(\$25,303)
1979	Reflect an adjustment in the Workers' Compensation premium rate structure,	\$22,117	\$22,117
1980	Provide startup and partial year operating funds for the 256 bed 'fast track expansion at Coastal State Prison (two months), including 44 positions and 12 vehicles.	\$19,706	\$19,706
1981	Provide startup and partial year operating funds for the 256 bed fast track expansion at Ware State Prison (nine months), including 44 positions and 12 vehicles,	\$45.912	\$'15,912
1982	Provide 12 months operating funds for the 150 bed expansion at Dublin transitional center, including 34 positions and 12 vehicles,	\$2,763	\$2,763
1983	Provide staltup and partial year operating funds for the 256 bed fast track expansion at Hays State Prison (four months), including 44 positions and 12 vehicles,	\$29,560	\$29,560
1984	Provide funding for cost escalation in Food Services,	\$446,776	\$446,776
1985	Delete one-time start-up funds for Valdosta Transitional Center.	(\$4,680)	(\$4,680)
1986	Provide 12 months operating funds for the 96 bed expansion at Emanuel Probation Detention Center, including 27 positions,	\$21,994	\$21,994
1987	Provide 12 months of operating funds for bed expansions at five state prisons (Dooly SP - 256 beds, Macon SP - 256 beds, Smith SP - 256 beds, Valdosta SP - 256 beds, and Wilcox SP - 192 beds),	\$28,829	\$28,829
1988	Increase other funds (\$1,944,622) to reflect projected expenditures for FY 2009.	\$0	\$2,108,000
1989	Provide for a general salary increase of 2,5% effective January 1,2009 (\$63,254), for performance increases (\$25,302), for special adjustments to selected job classes (\$10,407), for structure adjustments to the statewide salary plan (\$3,839),	\$102,803	\$102,803
1990	Provide funds for special raise effective 1,200910 address recruitment, and issues for: Correctional Officer, Farm Services.	\$2,686	\$2,686
1991	Amount appropriated in this Act	\$14,017,358	\$ i 6, i 92,358
	cUt'rectional system in the most cost-effective and humane manner p	e to the inmales o pussible,	•
1992	Total Funds		\$229,659,538
1993	Federal Funds and Grants		\$100,000
1994	Federal Funds Not Specifically Identified		\$100,000

1995 Other Funds \$11,390,499 \$11,390,499 1996 Other Funds Not Specifically Identified \$218,169,039 1997 State Funds 1998 State General Funds \$218.169.039 1999 \$0 Intra-State Government Transfers The above amounts include the following adjustments, additions, and deletions to the previous appropriation act: Total Funds State Funds 2000 \$195.137.625 \$203,60 I,834 Amount from prior Appropriation Act (HB 95) 2001 \$148,034 \$148,034 Annualize the cost of the FY 2008 salary adjustment. 2002 Reflect an adjustment in the employer share of the State Health Benefit Plan (\$63,084) (\$63,084) premiums from 22.843% to 24.182%. 2003 \$0 Reduce general salary increase from 2.5% to 2%. \$0 2004 Delete funding for performance increases. (\$66,469) (\$66,469) 2005 \$144,991 \$144.991 Reflect an adjustment in the Workers' Compensation premium rate strucLure. Provide startup and partial year operating funds for the 256 bed fast \$221,051 2006 \$221,051 expansion aL Coastal State Prison (two months), including 44 positions and 12 vehicles. 2007 Provide startup and partial year operating funds for the 256 bed fasL Lrack \$781,037 \$781,037 expansion at Ware State Prison (nine months), including 44 positions and 12 vehicles. 2008 Provide 12 months operaLing funds for the 150 bed expansion at Dublin \$781 583 \$781 583 transitional center, including 34 positions and 12 vehicles 2009 Provide stattup and partial year operating lunds for the 256 bed fast track \$443.333 \$443,33] expansion at Hays State Prison (four months), including 44 positions and 12 vehicles. 2010 Provide 12 momhs operating funds for the 14-bed medical unit at Coastal \$1.052,500 \$1,052,500 Prison, including 10 posiLions and I vehicle. 2Ull Provide 12 months operating funds for the 18-bed medical unit aL Autry State \$1,052,500 \$1,052,500 Prison, including 10 positions and I vehicle. 2012 (\$5,500) (\$5,500) Delete one-time start-up funds for Valdosta Transitional Cemer. Provide 12 months operating funds for the 96 bed expansion at Emanuel 2013 \$500.021 \$500.021 Probation Detention Center, including 27 positions. 2014 Provide 12 months of operating funds for bed expansions at five prisons \$1,792,770 \$1,792,770 (Dooly SP - 256 beds, Macon SP - 256 beds, Smith SP - 256 beds, Valdosta SP - 256 beds, and Wilcox SP - 192 beds). 2015 Provide for a 4% inflationary increase for inmate health care to cover the \$1 1,69 1,139 \$11,691,139 Medical College of Georgia contract (\$6,536,828) and for physical health care due to increase in direct care claims (5,154,311). 2016 Provide funds for crucial unmet needs of a growing inmate mental \$2,314,781 \$2,31'1,781 population to move towards industry recognized professional staff-to-inmate ratios. funds for the continuation of core mental health services to replace Provide \$2,000,000 \$2,000,000 2017 inmate telephone commission funds no longer available. 2018 Increase federal funds (\$55,608) and other funds (\$2,896,290) to reflect \$0 \$1.026.290 projected expenditures for FY 2009. 2019 Provide for a general salary increase of 2.5% effective 1 2009 \$242.727 \$242,727 (\$166,173), for performance increases (\$66,469), and for structure adjustments to the statewide salary plan (\$10,085). \$218,169,039 \$229,659,538 2020 Amount appropriated in Lhis Act 17.5. Jail Subsidy Purpose: Reimburse counties/or the costs a/incarcerating state prisoners in their/ocal/acilities.

	1 0 1		
2021	Total Funds		\$6,196,724
2022	Federal Funds and Grants		\$0
2023	Other Funds		\$0
2024	State Funds		\$6, I 96,724
2025	State General Funds		\$6,196,724
2026	Intra-Slale Government Transfers		\$0
	The above amounts incll/de the/a/lowing adjustments, and deletions to	the preVious approprio	tion act.
		Slate Funds	Total Funds
2027	Amoun[from prior Appropriation Act (HB 95)	\$6,196,724	\$6,196,724
2028	Reduce one time funding for CounLy Correctional Institution expansion.	\$0	\$0

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		\bigcirc	HBO 404
2029	IReduce department funding by 2.5% to reflect operational etliciencies.	\$0	\$
2030	Amount appropriated in this Act	\$6,196,724	. \$6,196,72
	17.6. Offender Management		
	Purpose: To provide cost-effective correctional services that ensu	ıre public safety.	
2031	Total Funds		\$44,642,61
2032	Federal Funds and Grants		\$
2033	Other Funds		\$30,00
2034	Other Funds Not Specifically Identified		\$30,00
2035	State Funds		\$44,612,61
2036	State General Funds		\$44,612,61
2037	Intra-State Government Transfers		\$
	The above amounts include the/allOWing additions, and deletions	to the previous approp	riation act:
		State Funds	Total Fund
2038	Amount fi'om prior Appropriation Act (HB 95)	\$44,724,989	\$44,724,98
2039	Annualize the cost of the FY 2008 salary adjustment.	\$38,537	\$38,53
2040	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$17,980)	(\$17,980
204J	Reduce general salary increase from 2.5% to 2%.	\$0	\$
2042	Oelete funding for performance increases.	(\$18,405)	(\$18,405
2043	Reflect an adjustment in the Workers' Compensation premium rate structure,	\$39,477	\$39,47
2044	Increase other funds (\$30,000) to reflect projected expenditures for FY 2009,	\$0	\$30,00
2045	Provide for a general salary increase of 2.5% effective January 1,2009 (\$46,013), for performance increases (\$18,405), for structure adjustments to the statewide salary plan (\$2,793).	\$67,211	\$67,21
2046	Reduce department funding by 2,5% to reflect operational efficiencies.	\$0	\$
2047	Reduce one-time funds received for a county Correctional Institute expansion.	(\$221,216)	(\$221,216
2048	A_moun_appropriated in this Act	\$44,612,613	\$44,642,61
20.40	<u>17.7. Parole Revocation Centers</u> PUipose: To provide a sanction/or parole violalions.		¢5 001 054
2049	Total Funds		\$5,081,85
2050	Federal Funds and Grants		\$10,51
2051	Federal Funds Not Specifically Identified		\$10,51
2052	Other Funds		\$412,58
2053	Other Funds Not Specifically Identified		\$412,58
2054	State Funds		\$4,658,76
2055	State General Funds		\$4,658,76
2056	Intra-State Government Transfers The above amothts incltlde the/allowing aq/ustments, additions, and dele/ions	10 4	\$
	The above amounts include the/attowing adjustments, additions, and dete/tons		
2057	Amount ftom prior Appropriation Act (HB 95)	State Funds \$4,405,937	Total Fund \$4,465,583
2057	Annualize the cost of the FY 2008 salary adjustment.	\$68,3 19	\$68,31
2058	Reflect all adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%,	(\$20,079)	(\$20,079
2060	Reduce general salary increase from 2.5% to 2%.	\$0	\$
2061	Delete funding for performance increases.	(\$19,229)	(\$19,229
2062	Reflect all adjustment in the Workers' Compensation premiulli structure.	\$17,746	\$17,74
2063	Increase other funds (\$312,585) to reflect projected expenditures for FY 2009,	\$0	\$363,44
2064	Provide for increase of 2.5% effective JanualY 1,2009 (\$48,073), for performance increases (\$19,229), for structure adjustments to the statewide salary plan (\$2,918).	\$95,038 o	\$95,03
2065	Reduce depar1ment funding by 2,5% to reflect operational efficiellcies.	\$0	\$
2066	Provide funds for special pay raise effective January I, 2009 to address	\$111,028	\$111,02
	retention and compression issues for: Correctional Officer.		
2067	Amount appropriated in this Act	<u>\$4,658,760</u>	- \$5,081 ,85

Τ

2095 2096	Provide for salary increase 01'2.5% effective 1,2009 (\$553,121), for performance increases (\$221,248), for special adjustments to selecLedjob classes (\$258,987), and for structure adjustments to the statewide salary plan (\$33,570).	\$1,066,925	∖,066,92
	Increase federal funds (\$327,955) and oLher funds (\$4,906,754) 10 rellect projected expenditures for FY 2009.	\$0	\$5,291,54
т	ProbaLion Detention CenLer, including 27 positions,	φ1, 1 05,000	φ1, 1 05,00
2093 2094	Reflect an adjustment in the Workers' Compensation premium rate structure, Provide 12 operating funds for the 96 bed expansion at Emanuel	\$188,598	\$188,59
	Delete funding for performance increases,	(\$221,248) \$188,398	(\$221,24) \$188,39
209] 2092	Reduce general salary increase from 2.5% to 2%,		(\$221,24
090	Reflect an adjustmenL in the employer share of the State Benefit Plan premiums from 22.843% to 24.182%.	(\$193,272) \$0	(\$193,27
2089	Annualize the cost of the FY 2008 salary adjustmenl.	\$706,700	\$706,70
2088	Amount from prior AppropriaLion Act (HB 95)	\$46,080,772	\$47,398,02
	· · · · · · · · · · · · · · · · · ·	State Funds	Fun
/	The above amollnts include the/oiiowing adjuslmenls, additions, and deletions 10	the previolls appropri	
2087	Intra-Stale Government Transfers		\$ 10,200,17
2086	State General Funds		\$46,960,47
.084	State Funds		\$46,960,47
2084	Other Funds Not Specifically Identified		\$6,153,70
.082	Other Funds		\$6,153,70
208]	Federal Funds and Grants Federal Funds Not Specifically Identified		\$455,09
2080	Federal Funds and Grants		\$33,369,27 \$455,09
2080	than prOVided by regular community supervision or a diversion center Total Funds	•	\$53,569,27
	17.9. Probation Detention Centers Purpose: Provide a sanctioning option/or probationers require	e more securily or	• supervision
	"Provide 3 months of funding for start-up and operating expenses for the process of utilizing the private prison partners to meet the anticip of over 13,000 new beds by 2015". Notwithstanding the statement of proviso, the appropriation of State General Funds in Program 17.8. P used for this specific purpose as well. (<i>CC:Provide 3 months offinding for</i> <i>constrllction expansion. Iniliale the process offlliiizing the private prison pm'iners</i> <i>space needs of over 13,000 new beds by 2015.</i>)	ated additional be specific purpose rivate Prisons abo starl-llp and operati	ed space needs in this ove may be ing expenses for
	17.8. Private Prisons, the amount of \$2,080,000 is specifically appropriate	priated for this pu	rpose:
2078	Provided, however, from the appropriation of State General Funds de		
2078	construction expansion. Initiale the process ofuliiizing the privale prison parlners to meetlhe anticipated additionai bed space needs of over 13,000 new beds by 2015.) Amount appropriated in this Act	\$85,297,250	\$85,297,25
077	Fund 1 month operating expenses for construction expansions at private prisons. (CC:Provide 3 months of jilnding for start-up and operating expenses for	\$2,080,000	\$2,080,00
2076	the state's 3 contracted private prisons. Provide 12 months funding for capacity maximized additions at privaLe prison facilities adding 64 beds.	\$489,626	\$489,62
075	Provide for a 2.5% consumer price index (CPI) increase in the per diem rate for	\$2,017,747	\$2,017,74
2074	Amount from prior Appropriation Act (HB 95)	<u>State</u> <u>Funds</u> \$80,709,877	<u>Total</u> <u>Fund</u> \$80,709,87
	The above amounts include thefoilowing adjustments, additions, and deletions 10	the previalis appropr	iation act:
2073	Intra-State Government Transfers		9
2072	State General Funds		\$85,297,25
2071	State Funds		\$85,297,25
2070	Other Funds		S
.007	Federal Funds and Grants		\$65,297,25 §
.069	Total Funds		\$85,297,25
068 069	Purpose: To provide a cost-effective correctional service that ensur	es public sujery.	

 IReduce department funding by 2.5% to reflect operational efficiencies. Provide funds for special raise effective January 1,2009 to address recruitment, retention and compression issues for: Correctional Officer. Reduce operating costs by closing one Probation Detention Center. Amount appropriated in this Act 17.10. Probation Diversion Centers Purpose: To provide a residential sentencing option that allows offe community while receiving close supervision from corrections official Total Funds Federal Funds and Grants Other Funds Not Specifically Identified 		\$ \$448,58 (\$2,600,000 \$53,569,27 to work in the
recruitment, retention and compression issues for: Correctional Officer. Reduce operating costs by closing one Probation Detention Center. Amount appropriated in this Act <u>17.10. Probation Diversion Centers</u> <i>Purpose: To provide a residential sentencing option that allows offe</i> <i>community while receiving close supervision from corrections officia</i> 2102 Federal Funds and Grants 2103 Other Funds	(\$2,600,000) 	(\$2,600,000 \$53,569,27
Reduce operating costs by closing one Probation Detention Center. Amount appropriated in this Act 17.10. Probation Diversion Centers Purpose: To provide a residential sentencing option that allows offe community while receiving close supervision from corrections official 2101 Total Funds 2102 Federal Funds and Grants 2103	" \$46,960,470	\$53,569,27
2100 Amount appropriated in this Act	\$46,960,470 enders to continue	
 <u>17.10. Probation Diversion Centers</u> <i>Purpose: To provide a residential sentencing option that allows offe community while receiving close supervision from corrections officia</i> Total Funds Federal Funds and Grants Other Funds 		to work in the
 Purpose: To provide a residential sentencing option that allows offe community while receiving close supervision from corrections official Total Funds Federal Funds and Grants Other Funds 		to work in the
community while receiving close supervision from corrections officia Total Funds Federal Funds and Grants Other Funds		to work in the
2101 Total Funds 2102 Federal Funds and Grants 2103 Other Funds		
Federal Funds and Grants Other Funds		\$11,148,33
2103 Other Funds		
		\$2 510 54
2104 Other Funds Not Specifically Identified		\$3,519,54
2105 State Funds		\$3,519,54
2105 State Funds 2106 State General Funds		\$7,628,79
		\$7,628,79
2107 Intra-State Government Transfers The above amounts include thelollowing adjustments, additions, and delefions for	the province appropri	signian aCh
The above amounts include inerotiowing adjustments, additions, and dereptons to	State Funds	Total Fund
Amount prior Appropriation Act (HB 95)	\$13,210,013	\$16,022,87
Annualize the cost of the FY 2008 salary adjustment.	\$207,592	\$207,59
Reflect an adjustment in the employer share of the State Health Benetit Plan premiums from 22.843% to 24.182%.	(\$68,135)	(\$68,135
Reduce general salary increase from 2.5% to 2%.	\$0	5
Delete funding for performance increases.	(\$68,903)	(\$68,903
113 Reflect an adjustment in the Workers' Compensation premium rate structure:	\$56,971	\$56,97
114 Transfer Athens Diversion Center funds to the new Athens Day Rep0lling Center and for the expansion of eight additional day reponing centers.	(\$069,332)	(\$1,069,33
115 Increase other funds (\$414,544) to reflect projected expenditures for FY 2009.	\$0	\$706,68
116 Provide fOr general salary increase of 2.5% effective January 1,2009 (\$172,258), for performance increases (\$68,903), for special adjustments to selected job classes (\$47,634), and for structure adjustments to the statewide salary plan (\$10,455).	\$299,250	\$299,25
Reduce department funding by 2.5% to reflect operational efficiencies.	\$0	9
Provide funds for special pay raise effective January 1,2009 to address recruitment, retention compression issues for: Correction Officer.	\$61,334	\$633
119 Reduce funds to 395 diversion center beds.	(\$5,000,000)	(\$5,000,000
Amount approprialed in this Act	\$7,628,790	\$11,148,33
17.11. Probation Supervision		
Purpose: To supervise probalioners.		
121 Total Funds		\$86,970,88
Federal Funds and Grants		\$290,00
Federal Funds Not Specifically Identified		\$290,00
124 Other Funds		\$159,11
Other Funds Not Specifically Identified		\$159,11
126 State Funds		\$86,521,77
127 State General Funds		\$86,521,77
128 Intra-State Government Transfers		\$
The above amounts include the lollowing adjustments, additions, and delerions to r		
129 Amount from prior Appropriation Act (HB 95)	State filnds \$82,167,745	<u>Total</u> <u>Func</u> \$82.167,74
130 the cost of the FY 2008 adjustment.	\$1,428,838	\$1,428,83
131 Refleel an adjustment in The employer of the Plan	(\$352,789)	(\$352,789
premiums from 22.843% to 24.182%. 132 Reduce general salary increase from 2.5% to 2%.	\$0	ş
133 Delete funding for increases.	(\$334,732)	(\$334,732
133 Derete funding for increases. 134 Renee! all adjustment in the \Vorkers' Compensation premiulli rate structure.	\$362,121	\$362,12
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HBO 4.04

			HBO 4.04
2135	Provide funding (including residual funds from the Atlanta Reporting Center and the Athens Diversion Center conversion) for 12 months operating for an additional eight day reporting centers within strategic communities and 'udicial circuits throughout the state, including 56 positions and 8 vehicles, to	\$1,313,441	\$1,313,441
2136	provide a sentencing option for low-level offenders with drug treatment needs. Transfer Athens Diversion Center funds to the new Athens Day Reporting Center and for the expansion of eight additional day reporting centers.	\$1,069,332	\$1,069,332
2137	Delete operating funds for the Atlanta Day Reporting Center to renect the transfer to the <i>Parole</i> Reporting Center in the Board of Pardons and Paroles.	(\$354,981)	(\$354,981)
2138	Increase other funds (\$159,114) to reflect projected expenditures for FY 2009.	\$0	\$449,114
2139	Provide for a general salary increase of 2.5% effective January 1,2009 (\$836;831), for performance increases (\$334,732), and for structure adjustments to the salary plan (\$50,788).	\$1,222,351	\$1,222,351
2140	Reduce department funding by 2.5% to renect operational efficiencies.	\$0	\$0
2141	Provide funds for special pay raise effective January 1,2009 to address recruitment, retention and compression issues for: Correctional Officer.	\$448	\$448
2142	Amount appropriated in this Act	\$86,521,774	\$86,970,888
	17.12. State Prisons		
	Purpose: To house violent or repeat or nonviolent inmates forms ofpunishment.	s who have exha	usted all other
2143	Total Funds		\$588,588,959
2144	Federal Funds and Grants		\$4,451,007
2145	Federal Funds Not Specifically Identified		\$4,451,007
2146	Otller Funds		\$30,388,252
2147	Other Funds Not Specifically Identified		\$30,388,252
2148	Stale Funds		\$553,749,700
2149	State General Funds		\$553,749,700
2150	Intra-Slale Government Transfers		<u>\$0</u>
	The above amounts include the following adjustments, additions, and deletions 10 th	he previous appropr	
		State Funds	Total Funds
2151	Amount from prior Appropriation Act (HB 95)	\$526,8] 0,477	\$536,302,363
2152	Annualize the cost of the FY 2008 salary adjustment.	\$8,287,038	\$8,287,038
2153	Renect an adjustment in the employer premiums from 22.843% to 24.\82%.	(\$2,]21,372)	(\$2,121,372)
2154	Reduce general salary increase filom 2.5% to 2%.	\$0	\$0
2155	Delete funding for perform"nce increases.	(\$2,112,576)	(\$2,132,576)
2156	Rellect an adjustment in the Workers' Compensation premiulll rate structure.	\$1,876,911	\$1,876,911
2157	Provide startup and partial year opei'ating for the 256 bed fast track expansion at Coastal State Prison (two months), including 44 positions and 12 vehicles.	\$1,143,599	\$\ ,374,727
2158	Provide sta'lUp and year operating funds for the 256 bed fast track expansion at Ware State Prison (nine months), including 44 positions and 12 vehicles.	\$2,438,920	\$2,670,048
2159	Provide startup and panial year operating funds for the 256 bed fast track expansion at Hays State Prison (four months), including 44 positions 12 vehicles.	\$1,576,325	\$1,807,453
2160	Provide 12 months operating funds for the 14,bed medical unit al Coastal State Prison, including 10 positions and 1 vehicle.	\$555,420	\$57 1,326
2161	Provide 12 months operating funds for the] 8-bed medical unit at Autry Stale Prison, including $\langle 0 \text{ positions and } \rangle$ vehicle.	\$557,829	\$573,735
2162	Provide state funds for the continuation of Residential Substance Abuse Treatment (RSAT) services to replace federal RSAT and inmate telephone commission funds no longer available.	\$1,284,25 I	\$1,284,251
2163	Provide 12 months of operating funds for bed exp"nsio.ns live SI"le prisons (Dooly SP - 256 beds, Macon SP - 256 beds, Smith SP - 256 beds, V"ldosta SP - 256 beds, and Wilcox SP - 192 beds).	(\$492,839)	(\$492,839)
2164	Increase federal funds (\$3,160,854) and other funds (\$18,128,004) to retleel projected expenditures for FY 2009.	\$0	\$24,622,177
2165	Provide for a increase 01'2.5% 1,2009 (\$5,281,439), for performance incre"ses (\$2,1]2,576), for adjustments 10 selected job classes (\$2,673,526), for structure adjustments to The statewide salary plan (\$320,537).	\$10,388,077	\$10,388,077
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			HBO 404
2166	Reduce one time funding to purchase equipment for inmate construction program.	(\$100,000)	(\$100,000)
2167	Reduce department funding by 2,5% to rellect operational efficiencies.	\$0	\$0
2168	Provide funds for special pay raise effective January 1, 2009 to address recruitment, retention and compression issues for: Correctional Officer.	\$3,657,640	\$3,657,640
2169	Amount appropriated in this Act	\$553,749,700	\$588,588,959
	17.12 Transition Contars		
	<u>17.13. Transition Centers</u> Purpose: To provide "work release", allowing the inmate to obtai community while requiring him or her to conform to the structure		ingjob in the
2170	Total Funds	Of the Center.	\$28,698,221
2170	Federal and Grants		\$20,070,221 \$0
2171	Other Funds		\$268,201
2172	Other Funds Not Specifically Identified		\$268,201 \$268,201
2175			
	State Funds State General Funds		\$28,430,020 \$28,430,020
2175			\$28,430,020
2176	Intra-State Government Transfers		\$0
	The above amounts include the/allowing adjustments, additions, and deletions		
		State Funds	Total Funds
2177	Amount from prior Appropriation Act (HB 95)	\$26,376,400	\$26,376,400
2178	Annualize the cost of the FY 2008 salary adjustment.	\$352,706	\$352,706
2179	Reflect an adjustment in the employer share of the State Health Benetit Plan premiums from 22.843% to 24.182%.	(\$100,409)	(\$100,409)
2180	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
2181	Delete funding for performance increases,	(\$99,847)	(\$99,847)
2182	Reflect an adjustment in the Workers' Compensation premium rate structure.	\$91,759	\$91,759
2183	Provide 12 montlls operating funds for the 150 bed expansion at Dublin transitional center, including 34 positions and 12 vehicles.	\$/,644,473	\$1,875,601
2184	Delete one-time start-up funds for Valdosta Transitional Center.	(\$461,460)	.(\$461,460)
2185	Increase other funds (\$37,073) to reilect projected expenditures for FY 2009	\$0	\$37,073
2186	Provide for a general salary increase of 2.5% effective January 1,2009 (\$249,618), for performance increases (\$99,847), for special adjustments to selected job classes (\$99,272), and for structure adjustments to the statewide salary plan (\$15,150).	\$463,886	\$463.886
2187	Reduce depal11llent funding by 2.5% to reilect operational efficiencies.	\$0	\$0
2188	Provide funels for special raise effective January 1,2009 to address recruitment, retention and compression issues Correctional Officer.	\$162,512	\$162,512
2189	Amount appropriated in this Act	-\$28,430,020	\$28,698,22 <u>i</u>
	Section 18: Defense, Department of		
2190	Total Fuirds	\$40,845,68	33
2191	Federal Funds and Grants	\$28,312,70	01
2192	Federal Funds Not Specifically Identified	\$28,312,70)1
2193	Other Funds	\$816,34	
2194	Agency Funds	\$8\6,34	
2195	State Funds	\$11,716,64	
2196	State General Funds	\$11,716,64	
2197	Intra-State Government Transfers	9	50
	i8.1. Administration		
	Purpose: Provide administration 10 the organized mililia in the		
2198	Total Funds		\$1,735,935
2199	Federal Funds and		\$409,445
2200	Federal Funds Not Specifically Identitied		\$409,445
22U1	Other Funds		\$0

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State Funds

2202

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\$1,326,490

HEO 404

			HEO 404
2203	State General Funds		\$1,326,49
2204	Intra-State Government Transfers		\$
	The above amounts include the/allowing adjustments, additions, and deletions to t	he previous appropr	iation act:
		State Funds	
2205	Amount from prior Appropriation Act (HB 95)	\$1,304,048	\$1,713,49
2205	Annualize the cost of the FY 2008 salary adjustment.	\$12,900	\$12,90
2200	Reflect an adjustment in the employer share of the State Health Benefit Plan	(\$4,399)	(\$4,399
2200	premiums from 22.843% to 24.182%.	\$0	\$
2208	Reduce general salary increase from 2.5% to 2%.	(\$4,498)	(\$4,49)
2209	Delete funding for performance increases.	(\$4,498)	(+,+)
2210 2211	Reflect an adjustment in the Workers' Compensation premium rate structure. Provide for a general salary increase of 2.5 effective January 1,2009 (\$11,246), for performance increases (\$4,498), and for structure adjustments to the statewide salary plan (\$2,684).	\$18,428	\$18,42
2212	Amount appropriated in this Act	\$1,326,490	\$1,735,93
	18.2. Military Readiness		
2213	Purpose: Provide a trained and ready military landforce and airfor deployed at the direction of the President or the Governor to insure to citizens. Total Funds		
2213	Federal Funds and Grants		\$20,100,13
2214	Federal Funds Not Specifically Identified		\$20,100,13
2216	Other Funds		\$816,34
2217	Agency Funds		\$816,34
2218	State Funds		\$5,052,60
2219	State General Funds		\$5,052,60
2220	Intra-State Government Transfers		\$
	The above amounts inclllde the/ottowing additions, and detetions to t	he previous appropr	iation act:
2221	Amount from prior Appropriation Act (HB 95)	<u>State</u> <u>Funds</u> \$5, J 76,545	<u>Total</u> Fund \$26,593,01
2222	Annualize the cost of the FY 2008 salaly adjustment.	\$5 1,871	\$51,87
2223	Reflect an adjustment in tire employer sirare of the State Healih Benefit Plan premiums from 22.843% to 24.182%.	(\$15,000)	(\$15,000
2224	Reduce general salary increase film 2.5% to 2%.	\$0	\$
2225	Delete funding for performance increases.	(\$18,088)	(\$18,08
2226	Reflect an adjustment in the Workers' Compensation premium rate structure.	\$46	\$4
2220	Provide for a general salary increase of 2.5% effective January 1,2009 (\$45,218), for performance increases (\$18,088), and for structure adjustments to the statewide salary plan (\$10,794).	\$74,100	\$74,10
2228	Delete one-time funds for armory renovations (Total funds: \$1,000,000).	(\$500,000)	(\$1,000,000
2229	Increase funding to pay for rising utility costs.	\$106,885	\$106,88
2230	Provide funding to convert the Assistant Adjutant General positions for the Air and Army National Guard part-time to full-time status.	\$176,244	\$176,24
2231	Amount appropriated in tiris Act	\$5,052,603	\$25.969,07
0000	18.3. Youth Educational Services Purpose: Provide educational and vocational opportunities to {[t-rish	k youth in Georgi	
2232	Total Funds		\$13,140,67
	Federal Funds and Grants		\$7,803,12
	Federal Funds Not Specifically Identified		\$7,803,12
2234			
2234 2235	Other Funds		
2235			\$5,337,54
2234 2235 2236	Other Funds		\$5,337,54
2234 2235 2236 2237	Other Funds State Funds		\$5,337,54 \$5,337,54
2234 2235 2236 2237	Other Funds State Funds State General Funds	he previous appropr	\$5,337,54 \$5,337,54 <u>\$</u>
2234 2235 2236	Other Funds State Funds State General Funds Intra-State Government Transfers	he previous appropr <u>State</u> FLIncls	\$ \$5,337,54 \$5,337,54 <u>\$</u> iation act: <u>Total</u> Fund

	\cup		HBO 404
2239	Amount from prior Appropriation Act (HB 95)	\$4,863,705	\$12,666,828
2240	Annualize the cost of the FY 2008 salary adjustment.	\$43,990	\$43,990
2241	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$17,688)	(\$17,688)
2242	Reduce general salary increase from 2.5% to 2%,	\$0	\$0
2243	Delete funding for performance increases.	(\$15,339)	(\$15,339)
2244	Reflect an adjustment in the Workers' Compensation premium rate structure.	\$39	\$39
2245	Provide for a general salary increase of 2.5% effective January 1,2009 (\$38,349), for performance increases (\$15,339), and for structure adjustments to the statewide salary plan (\$9,153).	\$62,841	\$62,841
2246	Increase funds for STARBASE of Savannah.	\$400,000	\$400,000
2247	Amount appropriated in this Act	"" \$5,337,548	-""."""\$13,140,671

Section 19: Driver Services, Department of

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2248	Total	Funds		\$65,635,551
2249	\ Feder	al Funds and Gran	ts	\$0
2250	Other	•		\$2,844,040
2251	Otl	ner Funds Not	Identified	\$2,844,040
2252	State	Funds		\$62,791,511
2253	Sta	te General Funds		\$62,791,511
2254	Intra-	State Government	Transfers	\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

				Stale Funds	Total Funds
2262	Amount from prior Appropriation Act (HB 95)			\$9,156,848	\$9,157,705
2263	Annualize [he cost of the FY 2008 salary adjustment.			\$79,228	\$79,228
2264	Reflect an adjustment in the employer share of the Stat premiums frolll 22.843% to 24.182%.	te Heallh	Plan	(\$24,731)	(\$24,731)
2265	Reduce general salary increase from 2.5% 102%.			\$0	\$0
2266	Delete funding for performance increases.			(\$25,658)	(\$25,658)
2267	Reflect an adjustment in the Workers' Compensation p	remium rate struc	cture.	\$17,785	\$17,785
2268	Add two positions and associated expenses to continue secure identification cards and driver's licenses and pre- service.	0		\$102,953	\$102,953
2269	Provide for a general salary increase of 2.5% effective (\$64,146), for performance increases (\$25,658), and for the statewide salary plan (\$773).	2 /	ments to	\$90,577	\$90,577
2270	Increase other funds to renect projected cxpenditures i	n FY 2009.		\$0	\$500,000
2271	Amount appropriated in this Act			\$9,397,002	\$9,897,859
	<u>19.2. License Issuance</u> Purpose: Issue Georgia drivers' licenses and	license	through	alternative met	hods in the
	most cost effective and efficient manner.		Ũ		
2272	Total Funds				\$50,798,760
2273	Federal Funds and Grants				\$0
2274	Other Funds				\$1,827,835
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2275	Other Funds Not Specifically Identified		\$1,827,83
2276	State Funds		\$48,970,92
2277	State General Funds		\$48,970,92
2278	Intra-State Government Transfers		:
	The above amounts include the/ol/owing adjustments, additions, and deletions	to the previous appropr	iation act:
		State Funds	Total Fun
2279	Amount from prior Appropriation Act (HB 95)	\$47,881,921	\$48,087,1
2280	Annualize the cost of the FY 2008 salary adjustment.	\$484,684	\$484,6
2281	Reflect an adjustment in the employer share of the State Health Benefit Plan	(\$137,812)	(\$137,81
	premiums from 22.843% to 24.182%,		
2282	Reduce general salary increase from 2.5% to 2%.	\$0	
2283	Delete funding for performance increases.	(\$142,980)	(\$142,98
2284	Reflect an adjustment in the Workers' Compensation premium rate structure,	\$1/4,338	\$114,3
2285	Provide funding for the implementation of a minimal retest fee 01%5 for those who fail the written driving test and allow DDS to retain the \$50 test reservation fee for the Commercial Driver License applicants who miss their scheduied driving test.	\$0	
2286	Add 42 positions and regular operating expenses to continue moving towards more secure identification cards and driver's licenses and provide timely customer service.	\$1,000,000	\$1,000,0
2287	Delete one-lime funding for the construction of the Customer Service and CDL center in Brunswick.	(\$750,000)	(\$750,00
2288	Delete one-time funding associated with call center agents added in FY 2008.	(\$24,500)	(\$24,50
2289	Delete funds for the license issuancesystem feasibility study.	(\$300,000)	(\$300,00
2290	Delete one-time funds for the Implementation of an Electronic Document Imaging System.	(\$1,732,000)	(\$1,732,00
2291	Provide funding for the reprogramming and updating of the driver's license issuance system to accommodate revised business requirements related to the Digitized Driver's License System.	\$1,083,610	\$1,083,6
2292	Provide funding to transition the DDS Customer Contact Center to a more modern Automated Call Distribution/Citizen Relationship Management technology.	\$275,629	\$275,6
2293	Provide for a gelleral salary increase 01'2.5% effective January 1,2009 (\$357,448), for performance increases (\$142,980), for employees in specified critical jobs (\$332.192), alld for structure adjustments to the statewide salary plan (\$4,308).	\$836,928	\$836,9
2294	Increase otller funds to reflect projected expenditures in FY 2009.	\$0	\$922,5
2295	Increase other funds to reflect projected expenditures in FY 2009.	\$0	\$700,0
2296	Funding for the purpose of furnishing, providing personnel services for a new DDS cellter in Greene County.	\$381,107	\$381,1
2297	Amount appropriated ill this Act	\$48,970,925	<u></u> \$50,798,7
2298	Provided) from the appropriation of State General Funds 19.2. Full Centers, the amount of\$381,107 is specifically "Funding for the purpose of furnishing, equipping and providing p center in Greene County.". Notwithstanding the statement of spec appropriation of State General Funds in Program 19.2. Full Service this purpose as wel!.	appropriated for this personnel services for cific purpose in this p	purpose: r a new DDS proviso, the
	<u>19.3. Regulalory Compliance</u> Purpose: Enforce and adl71inisler laws and regulations for a driver safety and driver education for both novice and problem dr		relating to
2299	Total Funds		\$4,938,9
2300	Federal Funds and Grants		
230 I	Other Funds		\$515,3
2302	Other Funds Not Specifically Identified		\$515,3
2303	State Funds		\$4,423,5
2304	Stale General Funds		\$4,423,5
2305	Intra-Stale Government Transfers		
	The above include {helo/lowing adjustments, additions, Qnd deletions	to (he previous appropr	
2306	Amount frol111'rior Act (EB 95)	<u>State Funds</u> \$4,381,240	<u>Total Fur</u> \$4,896,5
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		Nug et	HBO 404
		#04.200	\$24,222
2307	Annualize the cost of the FY 2008 salary adjustment.	\$24,322	\$24,322
2308	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$7,693)	(\$7,693)
2309	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
2310	Delete funding for performance increases.	(\$7,981)	(\$7,981)
2311	Reflect an adjustment in the Workers' Compensation premium rate structure.	\$5,520	\$5,520
2312	Provide for a general salary increase of 2.5% effective JanualY 1,2009 (\$19,954), for performance increases (\$7,981), and for adjustments to the statewide salary plan (\$241).	\$28,176	\$28,176
2313	Amount appropriated in this Act	\$4,423,584	<u>\$4,938,932</u> J

Sect	ion 20: Early Care and Learning, Department of	
2314	Total Funds	\$463,708,140
2315	Federal Funds and Grants	\$121,960,886
2316	& Development Block Grant	\$210,000
2317	Federal Funds Not Identified	\$121,750,886
2318	Other Funds	\$155,000
2319	Other Funds Specifically Identified	\$155,000
2320	State FUllds	\$341,592,284
2321	Lottery Funds	\$337,018;i48
2322	State General Funds	\$4,574,106
2323	Intra-State Government Tra ers	\$0

20.1. Child Care Services

Purpose: To guide and assist child care learning/acilities to provide sale, healthy, quality child care so that children experience optimum opportunities/or learning and growth

	care so that children experience optimum opportunities/or learning a	nu growin	
2324	Total		\$8,652,023
2325	Federal Funds and Grants		\$3,922,917
2326	Child Care & Development Block Grant		\$210,000
2327	Federal Funds Not Specifically Identified		\$3,712,917
2328	Other Funds		\$155,000
2329	Other Funds Not Specifically Identified		\$155,000
2330	State Funds		\$4,574,106
2331	State General Funds		\$4,574,106
2332	Intra-State Government Transfers		<u>\$0</u>
	[The above amounts include the followillg adjustments, additions, and deletions to (h	e previous appropri	ation act:
		Slate Funds	TOlal Funds
2333	Amount from prior Appropriation Act (HB 95)	\$4,586,483	\$8,410,193
2334	Annualize the cost of the FY 2008 salary adjustment.	,\$58,166	\$102,373
2335	Reflect an adjustment in employer of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$20,136)	(\$20,136)
2226	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
2336	reduce general sharp mercuse nom 2.5% to 2%.	+ •	
2336 2337	Delete fundillg for performance increases.	(\$20,526)	(\$20,526)
			(\$20,526) (\$58,849)
2337	Delete fundillg for performance increases.	(\$20,526)	
2337 2338	Delete fundillg for performance increases. RcOect an adjustment in Workers' Compensation premium rate structure.	(\$20,526) (\$58,849)	(\$58,849)
2337 2338 2339	Delete fundillg for performance increases. RcOect an adjustment in Workers' Compensation premium rate structure. Eliminate one vacant administrative position.	(\$20,526) (\$58,849) (\$45,865)	(\$58,849) (\$45,865)
2337 2338 2339 2340	Delete fundillg for performance increases. RcOect an adjustment in Workers' Compensation premium rate structure. Eliminate one vacant administrative position. Increase federal funds (\$210,000) 10 reflect projected expenditures for FY 2009 Provide for a general salary increase of 2.5% effective January 1,2009 (\$51,314), for performance increases (\$20,526), and for structure adjustments to	(\$20,526) (\$58,849) (\$45,865) \$0	(\$58,849) (\$45,865) \$210,000
2337 2338 2339 2340 2341	Delete fundillg for performance increases. RcOect an adjustment in Workers' Compensation premium rate structure. Eliminate one vacant administrative position. Increase federal funds (\$210,000) 10 reflect projected expenditures for FY 2009 Provide for a general salary increase of 2.5% effective January 1,2009 (\$51,314), for performance increases (\$20,526), and for structure adjustments to the statewide salary pian (\$2,993).	(\$20,526) (\$58,849) (\$45,865) \$0 \$74,833 \$4,574,106	(\$58,849) (\$45,865) \$210,000 \$74,833
2337 2338 2339 2340 2341	Delete fundillg for performance increases. RcOect an adjustment in Workers' Compensation premium rate structure. Eliminate one vacant administrative position. Increase federal funds (\$210,000) 10 reflect projected expenditures for FY 2009 Provide for a general salary increase of 2.5% effective January 1,2009 (\$51,314), for performance increases (\$20,526), and for structure adjustments to the statewide salary pian (\$2,993). Amount appropriated in this Act 20.2. Nutrition	(\$20,526) (\$58,849) (\$45,865) \$0 \$74,833 \$4,574,106	(\$58,849) (\$45,865) \$210,000 \$74,833
2337 2338 2339 2340 2341 2342	Delete fundillg for performance increases. RcOect an adjustment in Workers' Compensation premium rate structure. Eliminate one vacant administrative position. Increase federal funds (\$210,000) 10 reflect projected expenditures for FY 2009 Provide for a general salary increase of 2.5% effective January 1,2009 (\$51,314), for performance increases (\$20,526), and for structure adjustments to the statewide salary pian (\$2,993). Amount appropriated in this Act 20.2. Nutrition Purpose. To ensure that eligible children and adults receive USDA components.	(\$20,526) (\$58,849) (\$45,865) \$0 \$74,833 \$4,574,106	(\$58,849) (\$45,865) \$210,000 \$74,833 \$8,652,023
2337 2338 2339 2340 2341 2342 2342	Delete fundillg for performance increases. RcOect an adjustment in Workers' Compensation premium rate structure. Eliminate one vacant administrative position. Increase federal funds (\$210,000) 10 reflect projected expenditures for FY 2009 Provide for a general salary increase of 2.5% effective January 1,2009 (\$51,314), for performance increases (\$20,526), and for structure adjustments to the statewide salary pian (\$2,993). Amount appropriated in this Act 20.2. Nutrition Purpose. To ensure that eligible children and adults receive USDA corrotal Funds	(\$20,526) (\$58,849) (\$45,865) \$0 \$74,833 \$4,574,106	(\$58,849) (\$45,865) \$210,000 \$74,833 \$8,652,023 \$98,000,000

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The above amounts include the/ollowing adjustments, additions, and deletions to the previous appropriation act:

2355Provide funds for 1,000 additional slots, bringing total enrollment to 79,000.\$6,42.2356Provide for a general salary increase of2.5% effective January 1,2009 (\$34,650) and for performance increases (\$13,860).\$44.2357Provide for a general salary increase of2.5% for Pre-K teachers effective September 1,2008.\$5,60'2358Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.\$13.2359Redirect lottery funded .5% payraise reduction (\$1,128,369) and SHBP premium adjustment (\$26,862) to operating expenses,\$60000 ponable classroom (\$600,000) ponable classroom (\$100,000) based on projected expenditures. Delete increases for lottery funded staff (\$13,860) and reduce funding for contracts (\$184,031).\$6262 (\$184,031).2362Use existing funds to provide \$165 pel' student for pupil transponation.\$7202364funds from SHBP employer contribution rate decrease to operations, \$11.\$11.	7,346 \$325,525,169 3,030 \$53,030 5,206 \$6,425,206 8,510 \$48,510 7,194 \$5,607,194 ,602) (\$13,602) \$0 \$0 \$0 \$0
 Annualize the cost of the FY 2008 salary adjustment. 2354 Annualize the cost of the FY 2008 salary adjustment. 2355 Provide funds for 1,000 additional slots, bringing total enrollment to 79,000. 2356 Provide for a general salary increase of 2.5% effective January 1,2009 (\$34,650) and for performance increases (\$13,860). 2357 Provide for a general salary increase of 2.5% for Pre-K teachers effective September 1,2008. 2358 Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%. 2359 Redirect lottery funded .5% payraise reduction (\$1,128,369) and SHBP premium adjustment (\$26,862) to operating expenses, 2360 Reduce general salary increase from 2.5% to 2%. 2361 Adjust funding for stan-up (\$168,000), sparsity (\$50,000) ponable classroom grants (\$100,000) hased on projected expenditures. Delete for performance increases for lottery funded staff (\$13,860) and reduce funding for contracts (\$184,031). 2362 Use existing funds to provide \$165 pel' student for pupil transponation. 2363 Forvide for a 1% operations increase for public and private Pre-K providers. \$720 2364 funds from SHBP employer contribution rate decrease to operations, \$11 	3,030 \$53,030 5,206 \$6,425,206 8,510 \$48,510 7,194 \$5,607,194 ,602) (\$13,602) \$0 \$0 \$0 \$0 \$9 \$0 \$9,936) (\$699,936)
2355Provide funds for 1,000 additional slots, bringing total enrollment to 79,000.\$6,42.2356Provide for a general salary increase of 2.5% effective January 1,2009\$44(\$34,650) and for performance increases (\$13,860).\$5,60'2357Provide for a general salary increase of 2.5% for Pre-K teachers effective\$5,60'2358Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.\$132359Redirect lottery funded .5% payraise reduction (\$1,128,369) and SHBP premium adjustment (\$26,862) to operating expenses,\$6992361Adjust funding for stan-up (\$168,000), sparsity (\$50,000) ponable classroom grants (\$100,000), transponation (\$84,045), and resource coordination (\$100,000) based On projected expenditures. Delete increases for lottery funded staff (\$13,860) and reduce funding for contracts (\$184,031).\$7202362Use existing funds to provide \$165 pel' student for pupil transponation.\$7202364funds from SHBP employer contribution rate decrease to operations, \$11\$11	5,206 \$6,425,206 3,510 \$48,510 7,194 \$5,607,194 ,602) (\$13,602) \$0 \$0 \$0 \$0 \$9 \$0 ,936) (\$699,936)
 2356 Provide for a general salary increase of 2.5% effective January 1,2009 (\$34,650) and for performance increases (\$13,860). 2357 Provide for a general salary increase of 2.5% for Pre-K teachers effective \$5,60° September 1,2008. 2358 Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%. 2359 Redirect lottery funded .5% payraise reduction (\$1,128,369) and SHBP premium adjustment (\$26,862) to operating expenses, 2360 Reduce general salary increase from 2.5% to 2%. 2361 Adjust funding for stan-up (\$168,000), sparsity (\$50,000) ponable classroom (\$699 grants (\$100,000), transponation (\$84,045), and resource coordination (\$100,000) based on projected expenditures. Delete for performance increases for lottery funded staff (\$13,860) and reduce funding for contracts (\$184,031). 2362 Use existing funds to provide \$165 pel' student for pupil transponation. 2363 Provide for a 1% operations increase for public and private Pre-K providers. \$720 2364 funds from SHBP employer contribution rate decrease to operations, \$11 	3,510 \$48,510 7,194 \$5,607,194 ,602) (\$13,602) \$0 \$0 \$0 \$0 \$0 \$0 \$9 \$0 \$9 \$0 \$9 \$0 \$9 \$0 \$9 \$0 \$9 \$0 \$9 \$0
 (\$34,650) and for performance increases (\$13,860). 2357 Provide for a general salary increase of 2.5% for Pre-K teachers effective September 1,2008. 2358 Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%. 2359 Redirect lottery funded .5% payraise reduction (\$1,128,369) and SHBP premium adjustment (\$26,862) to operating expenses, 2360 Reduce general salary increase from 2.5% to 2%. 2361 Adjust funding for stan-up (\$168,000), sparsity (\$50,000) ponable classroom (\$699 grants (\$100,000), transponation (\$84,045), and resource coordination (\$100,000) based on projected expenditures. Delete for performance increases for lottery funded staff (\$13,860) and reduce funding for contracts (\$184,031). 2362 Use existing funds to provide \$165 pel' student for pupil transponation. 2363 Provide for a 1% operations increase for public and private Pre-K providers. \$720 2364 funds from SHBP employer contribution rate decrease to operations, \$11 	7,194 \$5,607,194 ,602) (\$13,602) \$0 \$0 \$0 \$0 ,936) (\$699,936)
September 1,2008. (\$13 2358 Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%. (\$13 2359 Redirect lottery funded .5% payraise reduction (\$1,128,369) and SHBP premium adjustment (\$26,862) to operating expenses, (\$13 2360 Reduce general salary increase from 2.5% to 2%. (\$16,000), sparsity (\$50,000) ponable classroom grants (\$100,000), transponation (\$84,045), and resource coordination (\$100,000) based on projected expenditures. Delete for performance increases for lottery funded staff (\$13,860) and reduce funding for contracts (\$184,031). (\$699 2362 Use existing funds to provide \$165 pel' student for pupil transponation. \$720 2363 Frovide for a 1% operations increase for public and private Pre-K providers. \$720 2364 funds from SHBP employer contribution rate decrease to operations, \$11	,602) (\$13,602) \$0 \$0 \$0 \$0 ,936) (\$699,936)
premiums from 22.843% to 24.182%. 2359 Redirect lottery funded .5% payraise reduction (\$1,128,369) and SHBP premium adjustment (\$26,862) to operating expenses, 2360 Reduce general salary increase from 2.5% to 2%. 2361 Adjust funding for stan-up (\$168,000), sparsity (\$50,000) ponable classroom grants (\$100,000), transponation (\$84,045), and resource coordination (\$100,000) based on projected expenditures. Delete for performance increases for lottery funded staff (\$13,860) and reduce funding for contracts (\$184,031). 2362 Use existing funds to provide \$165 pel' student for pupil transponation. 2363 Provide for a 1% operations increase for public and private Pre-K providers. 2364 funds from SHBP employer contribution rate decrease to operations,	\$0 \$0 \$0 \$0 ,936) (\$699,936)
premium adjustment (\$26,862) to operating expenses, 2360 Reduce general salary increase from 2.5% to 2%. 2361 Adjust funding for stan-up (\$168,000), sparsity (\$50,000) ponable classroom grants (\$100,000), transponation (\$84,045), and resource coordination (\$100,000) based on projected expenditures. Delete for performance increases for lottery funded staff (\$13,860) and reduce funding for contracts (\$184,031). 2362 Use existing funds to provide \$165 pel' student for pupil transponation. 2363 Provide for a 1% operations increase for public and private Pre-K providers. 2364 funds from SHBP employer contribution rate decrease to operations, \$12	\$0 \$0 ,936) (\$699,936)
 Adjust funding for stan-up (\$168,000), sparsity (\$50,000) ponable classroom grants (\$100,000), transponation (\$4,045), and resource coordination (\$100,000) based on projected expenditures. Delete for performance increases for lottery funded staff (\$13,860) and reduce funding for contracts (\$184,031). Use existing funds to provide \$165 pel' student for pupil transponation. Provide for a 1% operations increase for public and private Pre-K providers. \$720 \$724 funds from SHBP employer contribution rate decrease to operations, \$115 	,936) (\$699,936)
grants (\$100,000), transponation (\$84,045), and resource coordination (\$100,000) based on projected expenditures. Delete for performance increases for lottery funded staff (\$13,860) and reduce funding for contracts (\$184,031). 2362 Use existing funds to provide \$165 pel' student for pupil transponation. 2363 Provide for a 1% operations increase for public and private Pre-K providers. 2364 funds from SHBP employer contribution rate decrease to operations,	
2363 Provide for a 1% operations increase for public and private Pre-K providers. \$720 2364 funds from SHBP employer contribution rate decrease to operations, \$11	\$0 \$0
2364 funds from SHBP employer contribution rate decrease to operations, \$12	
	5,798 \$726,798
	3,602 \$13,602
2365 <u>Amount appropriated in this Act</u> \$337,01	8,148 \$337,685, 9 71
statement of specific purpose in this proviso, the appropriation of Lottery Fund Pre-Kindergarten Program above ulay be used for this specific purpose as \vell. 20.4. Quality Initiatives	U
Purpose: Explore new ideas and help implement innovative sirategies that/oct quality 0/early education, child care, and nutrition/or Georgia's children and	1 0
2367 Total Funds	\$19,370,146
2368 Federal Funds and Grants	\$19,370,146
2369 Federal Funds and Grants Federal Funds Not Specifically Identified	\$19,370,146
Section 21: Economic Development, Department of	
	3,126,916
2371 Federal Funds and Grants2372 Other Funds	\$0 \$20.244
2373 Olher Funds Not Specifically Idel1tifiecl	\$20,244 \$20,244
I I I I I I I I I I I I I I I I I I I	3,106,672
	3,106,672
2376 Intra-State Covernment Transfers	\$0
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	Purpose: To influence, affect, and enhance economic development in	n Georgia and pro	ovide
	information to people and companies to promote the state.		
2377	Total Funds		\$6,232,62
2378	Federal Funds and Grants		\$
2379	Other Funds		\$
2380	State Funds		\$6,232,62
2381	State General Funds		\$6,232,62
2382	Intra-State Government Transfers		<u>\$</u>
	The above amounts include the following adjustments, additions, and deletions to t	he previous appropr	iation act;
	-	State Funds	Total Fund
2383	Amount from prior Appropriation Act (HB 95)	\$6,626,634	\$6,626,63
2384	Annualize the cost of the FY 2008 salary adjustment.	\$62,886	\$62,88
2385	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%,	(\$16,898)	(\$16,898
2386	Reduce general salary increase from 2.5% to 2%.	\$0	\$
2387	Delete funding for performance increases,	(\$17,413)	(\$17,413
2388	Reflect an adjustment in the Workers' Compensation premium rate structure.	(\$22,983)	(\$22,983
2389	Realign telecommunications costs to properly reflect expenditures,	(\$10,000)	(\$10,000
2390	Realign real estate rental costs to properly reflect expenditures.	(\$376,506)	(\$376,506
2391	Reduce funding for sponsorships, tourism advertising, and international tourism marketing. (CC: YES)	(\$75,000)	(\$75,000
2392	Provide for a general salary increase of 2.5% effective January 1,2009 (\$43,533), for performance increases (\$17,413), and for structure adjustments to the statewide salary plan (\$962).	\$61,908	\$61,90
2393	Amount appropriated in this Act	\$6,232,628	\$6,232,62
2394	Purpose: Provide assistance to local communities and to the state to businesses in Georgia, Total Funds	recruit, relain, a	
2394	businesses in Georgia, Total Funds	recruit, relain, a	\$11,256,51
2395	businesses in Georgia, Total Funds Federal Funds and Grants	recruit, relain, a	\$11,256,51 \$
2395 2396	businesses in Georgia, Total Funds	recruit, relain, a	\$11,256,51 \$ \$
2395	businesses in Georgia, Total Funds Federal Funds and Grants Other Funds	recruit, relain, a	\$11,256,51 \$ \$ \$11,256,51
2395 2396 2397	businesses in Georgia, Total Funds Federal Funds and Grants Other Funds State Funds	recruit, relain, a	\$11,256,51 \$ \$11,256,51 \$11,256,51
2395 2396 2397 2398	businesses in Georgia, Total Funds Federal Funds and Grants Other Funds State Funds State General Funds	recruit, relain, a	\$11,256,51 \$ \$11,256,51 \$11,256,51
2395 2396 2397 2398 2399	businesses in Georgia, Total Funds Federal Funds and Grants Other Funds State Funds State General Funds Intra-State Government Transfers <u>The</u> above include theJo!lowing adjustments. additions, and deletions to	<u>Stale</u> Funds	\$11,256,51 \$ \$11,256,51 \$11,256,51 \$ <i>act:</i> <u>Total Func</u>
2395 2396 2397 2398 2399 2399	businesses in Georgia, Total Funds Federal Funds and Grants Other Funds State Funds State General Funds Intra-State Government Transfers Intra above include theJo! Iowing adjustments. additions, and deletions to Amount from prior Appropriation Act (HB 95)	<u>Stale Funds</u> \$13,403,644	\$11,256,51 \$ \$11,256,51 \$11,256,51 \$ <i>act:</i> <u>Total Func</u> \$13,403,64
2395 2396 2397 2398 2399 2399 2400 2401	businesses in Georgia, Total Funds Federal Funds and Grants Other Funds State Funds State General Funds Intra-State Government Transfers Ithe above include theJo! Jowing adjustments. additions, and deletions to Amount from prior Appropriation Act (HB 95) Annualize the cost of the FY 2008 salary adjustment.	<u>Stale Funds</u> \$13,403,644 \$72,692	\$11,256,51 \$ \$11,256,51 \$11,256,51 \$11,256,51 \$ <i>act:</i> <u>Total Fund</u> \$13,403,64 \$72,69
2395 2396 2397 2398 2399 2400 2401 2401 2402	businesses in Georgia, Total Funds Federal Funds and Grants Other Funds State Funds State General Funds Intra-State Government Transfers <u>IThe</u> above include theJo! Iowing adjustments. additions, and deletions to Amount from prior Appropriation Act (HB 95) Annualize the cost of the FY 2008 salary adjustment. Reflect an adjustment in the employer share of the State Health Benefit Plan premiums filom 22,843% to 24, 182%,	<u>Stale Funds</u> \$13,403,644 \$72,692 (\$29,322)	\$11,256,51 \$ \$11,256,51 \$11,256,51 \$ <i>act:</i> <u>Total Fund</u> \$13,403,64 \$72,69 (\$29,322
2395 2396 2397 2398 2399 2400 2401 2402 2403	businesses in Georgia, Total Funds Federal Funds and Grants Other Funds State Funds State General Funds Intra-State Government Transfers IThe above include theJo!lowing adjustments. additions, and deletions to Amount from prior Appropriation Act (HB 95) Annualize the cost of the FY 2008 salary adjustment. Reflect an adjustment in the employer share of the State Health Benefit Plan premiums fi'om 22,843% to 24, 182%, Reduce general salary increase from 2,5% to 2%,	<u>Stale Funds</u> \$13,403,644 \$72,692 (\$29,322) \$0	\$11,256,51 \$ \$11,256,51 \$11,256,51 \$11,256,51 \$ \$11,256,51 \$ \$11,256,51 \$ \$11,256,51 \$ \$11,256,51 \$ \$11,256,51 \$ \$11,256,51 \$ \$11,256,51 \$ \$11,256,51 \$ \$11,256,51 \$ \$11,256,51 \$ \$ \$11,256,51 \$ \$ \$11,256,51 \$ \$ \$11,256,51 \$ \$ \$11,256,51 \$ \$ \$11,256,51 \$ \$ \$11,256,51 \$ \$ \$11,256,51 \$ \$ \$ \$11,256,51 \$ \$ \$ \$ \$11,256,51 \$ \$ \$ \$ \$11,256,51 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
2395 2396 2397 2398 2399 2400 2401 2402 2403 2403 2404	businesses in Georgia, Total Funds Federal Funds and Grants Other Funds State Funds State General Funds Intra-State Government Transfers The above include theJo!lowing adjustments. additions, and deletions to Amount from prior Appropriation Act (HB 95) Annualize the cost of the FY 2008 salary adjustment. Reflect an adjustment in the employer share of the State Health Benefit Plan premiums fi ¹ om 22,843% to 24, 182%, Reduce general salary increase from 2,5% to 2%, Delete funding for performance increases,	<u>Stale Funds</u> \$13,403,644 \$72,692 (\$29,322) \$0 (\$30,217)	\$11,256,514 \$ \$11,256,514 \$11,256,514 \$11,256,514 \$11,256,514 \$11,256,514 \$11,256,514 \$ \$12,256,514 \$ \$12,256,514\$ \$12,256,514\$ \$12,256,514\$ \$12,256,514\$ \$12,256,514\$ \$12,256,514\$ \$12,256,514\$\$ \$12,256,514\$ \$12,256,514\$\$ \$12,256,514\$\$ \$12,256,516\$ \$1
2395 2396 2397 2398 2399 2400 2401 2402 2403 2404 2405	businesses in Georgia, Total Funds Federal Funds and Grants Other Funds State Funds State General Funds Intra-State Government Transfers The above include theJo!lowing adjustments. additions, and deletions to Amount from prior Appropriation Act (HB 95) Annualize the cost of the FY 2008 salary adjustment. Reflect an adjustment in the employer share of the State Health Benefit Plan premiums filom 22,843% to 24, 182%, Reduce general salary increase from 2,5% to 2%, Delete funding for performance increases, Realign telecommunications costs to properly reflect expenditures,	<u>Stale Funds</u> \$13,403,644 \$72,692 (\$29,322) \$0 (\$30,217) \$5,456	\$11,256,51 \$ \$11,256,51 \$11,256,51 \$11,256,51 \$ <i>act:</i> <u>Total Func</u> \$13,403,64 \$72,69 (\$29,322 \$ (\$30,217 \$5,45
2395 2396 2397 2398 2399 2400 2401 2402 2403 2403 2404	businesses in Georgia, Total Funds Federal Funds and Grants Other Funds State Funds State General Funds Intra-State Government Transfers <u>The</u> above include theJo!lowing adjustments. additions, and deletions to Amount from prior Appropriation Act (HB 95) Annualize the cost of the FY 2008 salary adjustment. Reflect an adjustment in the employer share of the State Health Benefit Plan premiums filom 22,843% to 24, 182%, Reduce general salary increase from 2,5% to 2%, Delete funding for performance increases, Realign telecommunications costs to properly reflect expenditures, Realign real estate rental costs to properly reflect expenditures, Provide for a general salary increase of 2,5% effective January 1,2009	<u>Stale Funds</u> \$13,403,644 \$72,692 (\$29,322) \$0 (\$30,217)	\$11,256,51 \$ \$11,256,51 \$11,256,51 \$ <i>act:</i> <u>Total Func</u> \$13,403,64 \$72,69 (\$29,322 \$ (\$29,322 \$ (\$30,217 \$5,45 \$128,50
2395 2396 2397 2398 2399 2400 2401 2402 2403 2404 2405 2406	businesses in Georgia, Total Funds Federal Funds and Grants Other Funds State Funds State General Funds Intra-State Government Transfers The above include theJo!lowing adjustments. additions, and deletions to Amount from prior Appropriation Act (HB 95) Annualize the cost of the FY 2008 salary adjustment. Reflect an adjustment in the employer share of the State Health Benefit Plan premiums fi'om 22,843% to 24, 182%, Reduce general salary increase from 2,5% to 2%, Delete funding for performance increases, Realign telecommunications costs to properly reflect expenditures, Realign real estate rental costs to properly reflect expenditures,	<u>Stale Funds</u> \$13,403,644 \$72,692 (\$29,322) \$0 (\$30,217) \$5,456 \$128,506	\$11,256,51 \$ \$11,256,51 \$11,256,51 \$11,256,51 \$ 11,256,51 \$ 13,403,64 \$72,69 (\$29,322 \$ (\$30,217 \$5,45 \$128,50 \$105,76
2395 2396 2397 2398 2399 2400 2401 2402 2402 2403 2404 2405 2406 2407	businesses in Georgia, Total Funds Federal Funds and Grants Other Funds State Funds State General Funds Intra-State Government Transfers Ithe above include theJo!lowing adjustments. additions, and deletions to Amount from prior Appropriation Act (HB 95) Annualize the cost of the FY 2008 salary adjustment. Reflect an adjustment in the employer share of the State Health Benefit Plan premiums fiom 22,843% to 24, 182%, Reduce general salary increase from 2,5% to 2%, Delete funding for performance increases, Realign telecommunications costs to properly reflect expenditures, Realign real estate rental costs to properly reflect expenditures, Provide for a general salary increase of 2,5% effective January 1,2009 (\$75,543) and for performance increases (\$30,217), Delete one-time funds for the renovation ofGeor'gia Mountains Center parking	<u>Stale Funds</u> \$13,403,644 \$72,692 (\$29,322) \$0 (\$30,217) \$5,456 \$128,506 \$105,760	\$11,256,51 \$ \$11,256,51 \$11,256,51 \$11,256,51 \$11,256,51 \$ <i>act:</i> Total Fund \$13,403,64 \$72,69 (\$29,322 \$ (\$30,217 \$5,45 \$128,50 \$105,76 (\$2,000,000
2395 2396 2397 2398 2399 2400 2401 2402 2403 2404 2405 2406 2407 2408	businesses in Georgia, Total Funds Federal Funds and Grants Other Funds State Funds State General Funds Intra-State Government Transfers The above include theJo!lowing adjustments. additions, and deletions to Amount from prior Appropriation Act (HB 95) Annualize the cost of the FY 2008 salary adjustment. Reflect an adjustment in the employer share of the State Health Benefit Plan premiums filom 22,843% to 24, 182%, Reduce general salary increase from 2,5% to 2%, Delete funding for performance increases, Realign real estate rental costs to properly reflect expenditures, Realign real estate rental costs to properly reflect expenditures, Provide for a general salary increase of 2,5% effective January 1,2009 (\$75,543) and for performance increases (\$30,217), Delete one-time funds for the renovation ofGeor'gia Mountains Center parking deck in Gainesville,	<u>Stale Funds</u> \$13,403,644 \$72,692 (\$29,322) \$0 (\$30,217) \$5,456 \$128,506 \$105,760 (\$2,000,000)	\$11,256,51 \$ \$11,256,51 \$11,256,51 \$11,256,51 \$ 11,256,51 \$ 11,256,51 \$ 12,000,000 (\$29,322 \$ (\$30,217 \$5,45 \$128,50 \$105,76 (\$2,000,000 (\$400,000)
2395 2396 2397 2398 2399 2400 2401 2402 2403 2404 2405 2406 2407 2408 2409	businesses in Georgia, Total Funds Federal Funds and Grants Other Funds State Funds State General Funds Intra-State Government Transfers <u>The</u> above include theJo!lowing adjustments. additions, and deletions to Amount from prior Appropriation Act (HB 95) Annualize the cost of the FY 2008 salary adjustment. Reflect an adjustment in the employer share of the State Health Benefit Plan premiums fi'om 22,843% to 24, 182%, Reduce general salary increase from 2,5% to 2%, Delete funding for performance increases, Realign telecommunications costs to properly reflect expenditures, Realign real estate rental costs to properly reflect expenditures, Provide for a general salary increase of 2,5% effective January 1,2009 (\$75,543) and for performance increases (\$30,217), Delete one-time funds for the renovation ofGeor'gia Mountains Center parking deck in Gainesville, IReduce funding for international marketing,	<u>Stale Funds</u> \$13,403,644 \$72,692 (\$29,322) \$0 (\$30,217) \$5,456 \$128,506 \$105,760 (\$2,000,000) (\$400,000)	\$11,256,51 \$ \$11,256,51 \$11,256,51 \$11,256,51 \$ 11,256,51 \$ 11,256,51 \$ 12,000 \$13,403,64 \$72,69 (\$29,322 \$ (\$30,217 \$5,45 \$128,50 \$105,76 (\$2,000,000 (\$400,000)
2395 2396 2397 2398 2399 2400 2401 2402 2403 2404 2405 2406 2407 2408 2409	businesses in Georgia, Total Funds Federal Funds and Grants Other Funds State Funds State General Funds Intra-State Government Transfers <u>The</u> above include theJo!lowing adjustments. additions, and deletions to Amount from prior Appropriation Act (HB 95) Annualize the cost of the FY 2008 salary adjustment. Reflect an adjustment in the employer share of the State Health Benefit Plan premiums fi'om 22,843% to 24, 182%, Reduce general salary increase from 2,5% to 2%, Delete funding for performance increases, Realign telecommunications costs to properly reflect expenditures, Realign real estate rental costs to properly reflect expenditures, Provide for a general salary increase of 2,5% effective January 1,2009 (\$75,543) and for performance increases (\$30,217), Delete one-time funds for the renovation ofGeor'gia Mountains Center parking deck in Gainesville, Reduce funding for international marketing, Amount appropriated in this Act	<u>Stale Funds</u> \$13,403,644 \$72,692 (\$29,322) \$0 (\$30,217) \$5,456 \$105,760 (\$2,000,000) (\$400,000) \$11,256,519	\$11,256,519 \$11,256,519 \$11,256,519 \$11,256,519 <i>act:</i> Total Fund \$13,403,64 \$72,69 (\$29,322 \$ (\$29,322 \$ (\$29,322 \$ (\$30,217 \$5,456 \$128,500 \$105,766 (\$2,000,000 (\$400,000 \$11,256,519
2395 2396 2397 2398 2399 2400 2401 2402 2403 2404 2405 2406 2407 2408 2409	businesses in Georgia, Total Funds Federal Funds and Grants Other Funds State Funds State General Funds Intra-State Government Transfers Ithe above include theJo!lowing adjustments. additions, and deletions to Amount from prior Appropriation Act (HB 95) Annualize the cost of the FY 2008 salary adjustment. Reflect an adjustment in the employer share of the State Health Benefit Plan premiums filom 22,843% to 24, 182%, Reduce general salary increase from 2,5% to 2%, Delete funding for performance increases, Realign telecommunications costs to properly reflect expenditures, Realign real estate rental costs to properly reflect expenditures, Provide for a general salary increase of 2,5% effective January 1,2009 (\$75,543) and for performance increases (\$30,217), Delete one-time funds for the renovation ofGeor'gia Mountains Center parking deck in Gainesville, IReduce funding for international marketing, Amount appropriated in this Act 21.3. Film, Video and Music Purpose: Increase industry awareness ofGeorgia business opportum	<u>Stale Funds</u> \$13,403,644 \$72,692 (\$29,322) \$0 (\$30,217) \$5,456 \$105,760 (\$2,000,000) (\$400,000) \$11,256,519	\$11,256,51 \$ \$11,256,51 \$11,256,51 \$ act: Total Fund \$13,403,64 \$72,69 (\$29,322 \$ (\$29,322 \$ (\$20,322 \$ (\$30,217 \$5,45 \$128,50 \$105,76 (\$2,000,000 (\$400,000 \$11,256,51
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2412	Federal Funds and Grants		\$0
2413	Other Funds		\$0
2414	State Funds		\$1,197,025
2415	State General Funds		\$1,197,025
2416	Intra-State Government Transfers		\$0
	The above amounts include the following adjustments, additions, and deletions to	the previous appropr	iation act:
		State Funds	Total Funds
2417	Amount from prior Appropriation Act (HB 95)	\$1,209,137	\$1,209,137
2418	Annualize the cost of the FY 2008 salary adjustment.	\$9,506	\$9,506
2419	Rellect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24,182%.	(\$2,463)	(\$2,463)
2420	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
2421	Delete funding for performance increases.	(\$2,538)	(\$2,538)
2422	Realign telecommunications costs to properly reflect expenditures.	\$2,500	\$2,500
2423	Realign real estate rental costs to properly rellect expenditures.	\$47,000	\$47,000
2424	Delete one-time funds for Music Hall of Fame anniversary celebration.	(\$75,000)	(\$75,000)
2425	Provide for a general salary increase 01'2.5% effective January 1,2009 (\$6,345) and for performance increases (\$2,538).	\$8,883	\$8,883
2426	Amount appropriated in this Act	\$1,197,025	\$1,197,025
	21.4. IlUlovation and Technology		
	Purpose: Provide leadership in the recruitment, and markel lechnology industry in Georgia. Image: Comparison of the second	ing oflhe bioscier	nce and
2427	Total Funds		\$1,932,504
2428	Federal Funds and Grants		\$0
2429	Other Funds		\$0
2430	State Funds		\$1,932,504
2431	Slate General Funds		\$1,932,504
2432	Inlra-State Government Transfers		\$0
	The above amounts include the/allowing adjustments. additions, and dete/ions 10 to	he previous appropri	ation ael:
	-	State Funds	Total Funds
2433	Amount from prior Appropriation Act (HB 95)	\$1,710,270	\$1,710,270
2434 2435	Annualize the cost of the FY 2008 salary adjustment. Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	\$8,946 (\$2,403)	\$8,946 (\$2,403)
2436	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
2437	Delete funding for performance increases.	(\$2,477)	(\$2,477)
2438	Realign telecommunications costs to properly rellect expenditures.	(\$17,500)	(\$17,500)
2439	Real ign real estate rental costs to properly rellect expenditures.	\$27,000	\$27,000
2440	Delete one-lime funds for micro-enterprise loans.	\$0	\$0
2441	Provide filnding for sponsorship of the BIG 2009 international conference in Atlanta.	\$0	\$0
2442	Provide for a general salary increase of 2.5% effective January 1,2009 (\$6,191) and for performance increases (\$2,477).	\$8,668	\$8,668
2443	Provide funding to Hert)' Advanced Materials Development Center for operating expenses.	\$200,000	\$200,000
2444	Amount appropriated in this Act	\$1,932,504	\$1,932,504
	21.5. International Relations and Trade	·····	L : /
	PUipose: Provide internalionaltrade opportunities through exports, international relations, and promote Georgia products and companie		<u>^</u>
2445	Tolal Funds		\$2,440,966
2446	Federal Funds and Grants		\$0
2447	Other Funds		\$0
2448	State Funds		\$2,440,966
2449	Slale General Funds		\$2,440,966
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Intra-State Government Transfers		5
The above amounts include the/ollowing adjustments, additions, and deletions	s to the previous approp	riation act:
	State Funds	<u>Total</u> <u>Fun</u>
Amount from prior Appropriation Act (HB 95)	\$2,358,416	\$2,358,4
Annualize the cost of the FY 2008 salary adjustment.	\$15,287	\$15,2
Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$4,152)	(\$4,15
Reduce general salary increase from 2.5% to 2%.	\$0	
Delete funding for performance increases.	(\$4,279)	(\$4,27
Realign telecommunications costs to properly reflect expenditures.	(\$13,282)	(\$13,28
Realign real estate rental costs 10 properly reflect expenditures.	\$74,000	\$74,0
Provide for a general salary increase of 2.5% effective January 1,2009 (\$10,697) and for performance increases (\$4,279).	\$14,976	\$14,9
Amount appropriated in this Act	\$2,440,966	\$2,440,9
21.6. Small and Minority Business Development		
Purpose: Provide guidance and support to agencies in small and minority businesses.	access to stale bu	siness
Total Funds		\$979,14
Federal Funds and Grants		S
Other Funds		\$20,24
Other Funds Not Specifically Identified		\$20,24
State Funds		\$958,90
State General Funds		\$958,90
Intra-State Govenunent Transfers		5
above amounts include the/ollowing adjustments. additions, and deletions	to the previous approp	riation act:
	State Funds	Total Fun
Amount prior Appropriation Act (HB 95)	\$942,780	\$963,0
Annualize the cost of the FY 2008 salary adjustment.	\$11,899	\$11,8
Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$3,251)	(\$3,25
Reduce general salary increase from 2.5% 10 2%.	\$0	:
Delete funding performance increases.	(\$3,350)	(\$3,35
Realign telecommunications costs to properly reflect expenditures.	(\$900)	(\$90
Provide for general salary increase of 2.5% effective January 1,2009 (\$8,376 and for performance increases (\$3,350).	5) \$11,726	\$11,7
Amount appropriated in this Act	\$958,904	
21.7. Tourism Purpose: Provide informalion to visilors about lourism opporlun encourage tourism expenditures.	ities throughout the	stale and
Total Funds		\$16,985,17
Federal Funds and Grants		9
Other Funds		S
State Funds		\$16,985,17
State General Funds		\$16,985,17
Intra-State Government Transfers		ş
The above amounts include the following adjustments, additions, and deletions	to the previous appropr	riation act:
	State Funds	Total Fun
Amollnt prior Appropriation Act (HB 95)	\$21,129,409	\$21,129,40
Annualize the cost oft"e FY 2008 salary adjustment.	\$64,540	\$64,54
Reflect adjustment in the employer share or the State Health Benefit premiums from 22.843% to 24.182%.	(\$18,083)	(\$18,08
Reduce general salary increase from 2.5% 10 2%.	\$0	5
Delete funding for performance increases.	(\$18,635)	(\$18,63
	\$33,726	\$33,72
Realign telecommunications costs to properly relleci expenditures.		ψ55,7

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87	Realign real estate rental costs to properly reflect expenditures,	\$]00,000	\$100,000
88	Delete one-time funds for Tour de Georgia (\$400,000), Warner Robins Air	(\$8,075,000)	(\$8,075,000)
	Force Base Museum (\$\00,000), Washington-Wilkes Visitor Information		
	Center (\$2,500), Civil War Trails (\$200,000), National Infantry Museum and Cobb Energy Performing Arts Center (\$7,500,000), and Zoo Atlanta hospital		
	renovation (\$100,000),		
89	Provide for a general salary increase of 2.5% effective January 1,2009	\$65,221	\$65,221
	(\$46,586) and for performance increases (\$18,635).		
90	Reduce funding for sponsorships, tourism advertising, and international tourism marketing,	\$0	\$0
91	Provide funding for the Historic Chattahoochee Commission.	\$25,000	\$25,000
92	Provide funding for the development of a five year business plan fer the	\$125,000	\$125,000
	Georgia Tourism Foundation.	\$7.0030V0	
93			
	chimn cy.		
94	Provide funding for the Veteran's Wall of Honor.	\$150,000	\$150,000
95			
96	Provide funding le the Geergia IRteritatioRal and Maritiliie Trade Center Authority to perform an economic impact and environmental improvement	\$250,000	\$250,000
	study.		
7	Provide funding for the Statesboro and Woodstock Convention and Visitors	\$4,000	\$4,000
	Bureau.		
8	Amount appropriated in this Act	<u>\$16,985,178</u>	\$16,985,178
ξ	Prov vel', from the appropriation of State General Funds de	signated above fo	r
/	2 1.7. Tourism, the <u>amoun</u> <u>00 is specifically appropriated</u>	pose: "P	
		gia Tourism Foun	
	Notwithstanding the <u>stat</u> <u>Ct IC</u> purpose in this <u>proviso</u> , 1 Fun m 1,7. Tourism above may be used for this specific		State General
2	From the appropriation of State General Funds de		11
1	21.7. Tourism, the <u>amo</u> 000 is specifically appro <u>ri</u>	<u>'s purpose:</u> "P	
		ney". Notwithstan	
	statement of specifi . <u>n</u> 11S proviso, the appropriation 0	eral Funds	in Program
	unsm above may be used [or this specific purpose as well.		
l	Provided, however, from the appropriation of State General Funds de		
	21.7. Tourism, the amount of \$150,000 is specifically appropriated for		
	funding for the Veteran's Wall of Honor", Notwithstanding the staten proviso, the appropriation of State General Funds in Program 21.7. T		*
	this specific purpose as well.	ourisin above may	be used for
5	10 w ever, rom t e appropnatlOn 0 tatc enera un s e	Signate a ove o	r)ro
/	21.7. Tourism, the a 000,000 is specifically appropriated	-	'Provide
	funding to the <u>National Infantry Museum</u> . , <u>g t le</u> slate	ment o[specific p	*
	proviso, the appropriatio eneral Funds in Program	<u>above</u> may	be used for
	thi Irpose as weiL		
	wever, rom t le appropriation 0 tate enera 40 se	-	
)	21.7. Tourism, <u>a</u> <u>d</u> Promotion, the amount 0[\$250,000 is this purpose: "Provide funding to t <u>1</u> , <u>Internatio</u> ant	ime Trade Center	-
		". Notwithstandin	•
	statement of specific m t is proviso, the appropriation of Sta		in Program
	21 ' arketing and Promotion above may be used for this	<u>specific purpose a</u>	s
	Provided, however, from the appropriation o[State General Funds de	signated above for	r program
	21.7, Tourism, the amount of \$4,000 is specifically appropriated [or t		-
	for the Statesboro and Woodstock Convention and Visitors Bureau".	U	
	o[specific purpose in this proviso, the appropriation o[State General	Funds in Program	n 21.7.
	Tourism above may be used for this specific purpose as well.		
	The following emperations are for econoics attached for advis		
	The following appropriations are for agencies attached for admin	iistrative purpose	<u></u>
	21.8 Paymanls 10 Aviation Hall of Fama Authority		
	21.8. Payments 10 Aviation Hall of Fame Authority		
	Purpose: Provide opel'ating./imdsfol' the Aviation Hall		
	Total Funds		-
	Funds and Grants		\$(
			\$(
	Funds and Grants Other Funds		\$50,000 \$(\$(
в	Funds and Grants	Friday, April 04 200	\$(\$)

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2508	State Funds		\$50,00
2509	State General Funds		\$50,00
2510	Intra-State Government Transfers		\$
	The above amounts include the/allowing adjustments, additions, and deletions to	the previous appropria	ation oct:
		State Funds	Total Fund
2511	Amount from prior Appropriation Act (HB 95)	\$50,000	\$50,00
2512	Reduce funding to the Aviation Hall of Fame Authority. (CC:Authority to	\$0	\$
	become self-sufficient by FY 2010.)	\$50,000	PEO 0 0
2513	Amount appropriated in this Act	\$30,000	\$50,00
	21.9. Payments to Georgia Golf Hall of Fame Authority		
2514	Purpose: Provide operatingjundsjor the GolfHall ojFame. Total Funds		\$110.00
2514 2515	Federal Funds and Grants		\$110,00 \$
2515	Other Funds		գ Տ
2510	State Funds		پ \$110,00
2518	State General Funds		\$110,00
2519	Intra-State Transfers		\$110,00
2017	The above amounts include Ihe/ollowing adjuSirnents, additions, and detelions 10	The previous appropria	
		State Funds	Total Fund
2520	Amount from prior Appropriation Act (HB 95)	\$0	<u>10tai</u> <u>1 une</u> \$
2521	Provide funds to operationalize the new strategic plan. (CC: AUlhority 10 become self-sufficient by FY 2010)	\$110,000	\$110,00
2522	Amount appropriated in this Act	\$1.10,000	\$110,00
	21.10. Payments to Georgia Medical Center Authority		
	Purpose: Providejundsjor the Georgia Medical Center Authority.		
2523	Total Funds		\$414,18
2524	Federal Funds and Grants		\$
2525	Other Funds		\$
2526	State Funds		\$4/4,18
2527	State General Funds		\$414,18
2528	Intra-State GoverrUllent Transfers	,	\$
	The above amounts include the/allowing adjustments, addilions, and deletions 10 t	1 11 1	
1520		<u>State Funds</u> \$408,712	<u>Total</u> <u>Func</u> \$408,71
2529	Amount fi'Om prior Appropriation Act (HB 95)	\$408,712	\$408,71
2530 2531	Annualize the cost of the FY 2008 salalY adjustment. Reflect an adjustment in the employer of the State Benefit Plan	(\$1,136)	(\$1,130
2331	premiums from 22.843% to 24.182%.	(\$1,150)	(\$1,150
2532	Reduce general salary increase 2.5% to 2%.	\$0	\$
2533	Delete funding for performance increases.	(\$1,161)	(\$1,161
2534	Provide for a general salary increase of 2.5% effective JanualY 1,2009 (\$2,901) and for performance increases (\$1,16\).	\$4,062	\$4,06
2535	IAmount appropriated in this Act	\$414,\89	\$414,18
	21.12. Payments to Georgia Music Hall of Fame Authority		
526	Purpose: Provide operatingjill7dsjor the Georgia Music Hal! ojFan	me.	0001 70
2536	Total Funds Federal Funds and Grants		\$826,79
2537 2538	Federal Funds and Granls Other Funds		\$ \$
2539	State Funds		\$826,79
2540	State Funds		\$826,79
2541	Intra-State GovenUllent Transfers		\$020,7
	<u>IThe</u> <u>above</u> amounts include Ihe/ollowing adjustments, additions, and de/elions 10 t	he previous appropna	tion act.
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		State Funds	Total Funds
2542	Amount from prior Appropriation Act (HB 95)	\$840,466	\$840,466
2543	Annualize the cost of the FY 2008 salary adjustment.	\$6,815	\$6,815
2544	Reflect an adjustment in the employer share of the Stale Health Benefit Plan premiums from 22,843% to 24.182%.	(\$2,562)	(\$2,562)
2545	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
2546	Delete funding for performance Increases.	(\$2,829)	(\$2,829)
2547	for a general salary increase of 2.5% effective January 1,2009 (\$7,071) and for performance increases (\$2,829).	\$9,900	\$9,900
2548	Reduce funding to the Georgia Music Hall of Fame Authority. (CC: Authority . to become self-sufficient by FY 20/2.)	(\$150,000)	(\$150,000)
2549	Provide funding for The Big House (\$100,000) and induction ceremony (\$150,000).	\$125,000	\$125,000
2550	Amount appropriated in this Act	.", = \$826,790	= \$826,790
	21.13. Payments to Georgia Sports Hall of Fame Authority		
	Purpose: Provide operatingfunds to the Georgia Sports Hall of F	ame.	
2551	Total Funds		\$651,969
2552	Federal Funds and Grants		\$0
2553	Other Funds		\$0
2554	State Funds		\$651,969
2555	State General Funds		\$651,969
2556	Intra-State Government Transfers		\$0
	The above amounts include thefollowing'adjustments, additions, and deletions to	o the previous approp	oriation act:
		State Funds	Total Funds
2557	Amount from prior Appropriation Act (HB 95)	\$793,344	\$793,344
2558	Annualize the cost of the FY 2008 adjustment.	\$6,420	\$6,420
2559	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$1,755)	(\$1,755)
2560	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
2561	Delete funding for performance increases.	(\$4,041)	(\$4,04 I)
2562	Provide for a general salary increase of 2.5% effective JanualY 1,2009 (\$5,715) and for performance increases (\$2,286).		\$8,001
2563	Reduce funding to the Georgia Sports Hall of Fame. (CC: Authority fa become self-sufficient by FY 20/3.)	(\$150,000)	(\$150,000)
2564	Amount appropriated in this	, \$651,969	, \$651,969
	21.14. Civil War Commission		
	Purpose: Coordinate planning, preservation, and promotion of str battlefields associated with the Civil War, and acquire or prOVide fi War battlefields, cemeteries and other historic properties associated	unds for the acqui	sition of Civil
2565	Total Funds		\$50,000
2566	Federal Funds and Grants		\$0
2567	Other Funds		\$0
2568	State Funds		\$50,000
2569	State General Funds		\$50,000
2570	Intra-State Government Transfers		\$30,000 <u>\$0</u>
2070	The above amounts include the fallowing adjustments, additions, and deletions t	o the previous approp	
		State Funds	Total Funds
2571	Amount from prior Appropriation Act (HB 95)	\$50,000	\$50,000
2572	Reduce funding to the Civil War Commission.	\$0	\$0
2312			

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c	Section 22: Education, Department of		
	Total Eunds	\$9,854,545	621
2574	Federal Funds and Grants	\$9,834,343 \$1,631,199	
2575	Federal Funds Not Specifically Identified	\$1,631,199	
2576	Other Funds	\$26,848	
2577 2578	Other Funds Not Specifically Identified	\$26,848	
2578	State Funds	\$8,196,497	* 5 ·
2579	State General Funds	,\$8,196,497	,
2580	Intra-State Government Transfers	,\$8,190,497	\$0
2301	Turi d'Étaré zon chilindité rédimenté		φυ
8	The formula calculation for Quality Basic Education funding assumes addition, all local school system allotments for Quality Basic Education with funds appropriated by this Act.		
	22.1. Academic Coach Purpose: Provide cerlijicaled public school leachers who exhibit exa salary supplements or bonuses in exchange Jor men/oring other public men/ors to work with leachers ojidentijied schools who are in need of	ic school teacher	s and provide
	science and math.		
2582	Total Funds		\$5,244,353
2583	Federal Funds and Grants		\$0
2584	Other Funds		\$0
2585	State Funds		\$5,244,353
2586	State General Funds		\$5,244,353
2587	Intra-State Government Transfers		\$0
	The above amounts include the jollowing adjustments, additions, and deletions to a	the previous appropr	iation ael:
	······································	State Funds	Total Funds
2588	Amount from prior Appropriation Act (HB 95)	\$5,705,944	\$5,705,944
2589	Annualize the cost of the FY 2008 salary adjustment.	\$23,634	\$23,634
2590	Reflect an adjustment illihe employer share of the State Health Benefit Plan from 22.843% to 24, 182%,	(\$7,303)	(\$7,303)
2591	Reduce salary increase from 2.5% to 2%.	\$0	\$C
2592	Delete funding for performance increases.	(\$10,904)	(\$10,904)
2593	Reduce contractual services obligation in the Teacher Success program.	(\$342,500)	(\$342,500)
2594	Create a new Mentor Teacher program by redirecting funds from	\$200,000	\$200,000
	Performing Principal program,		\$38,165
2595	Provide for a general salary increase of 2.5% effective January 1,2009 (\$27,261) and for performance increases (\$10,904).	\$38,165	
2596	Remove start-up funding for program administration in the Academic Coach subprogram.	(\$300,000)	(\$300,000)
2597	Adjust funding for Academic Coaches based on projected expenditures and redirect funding to math mentors.	(\$400,000)	(\$400;000)
2598	Provide for 11 Mentor positions by redirecting funding from the Academic Coach subprogram (\$400,000), contracts in the Teacher Success subprogram (\$42,500), contracts in Dropout Prevention (\$750,000), contracts in Central Office (\$100,817) and contracts in School'mprovement (\$44,000).	\$1,337,317	\$1,337,317
2599	funds Ihe under-utilized Academic Coach activity,	(\$1,000,000)	(\$1,000,000)
2600	Amount appropriated in this Act .	\$5,244,353	\$5,244,353
2601	22.2. Agricultural Education Purpose: Provide slue/ents with competencies 10 make them aware of agricultural industry and develop skills 10 prepare them Jor the world Total Funds		
2601	Total Funds		\$12,652,201
2602	Federal Funds and Grants		\$126,577
2603	Federal Funds Not Specifically Identified		\$126,577
2604	Other Funds		\$3,540,002
2605	Other Funds Not Specifically Identified		\$3,540,002
2606	State Funds		\$8,985,622
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2607	State General Funds		\$8,985,622
2608	Intra-State Government Transfers		\$
	The above amounts include the lollowing adjustments, additions, and deletions to the	ne previous appropr	riation act:
		State Funds	Total Fund
2609	Amount from prior Appropriation Act (HB 95)	\$9,568,762	\$10,145,33
2610	Annualize the cost of the FY 2008 salary adjustment.	\$43,646	\$43,64
2611	Reduce general salary increase from 2.5% to 2%,	\$0	\$
2612	Increase other funds (\$3,090,002) to reflect projected expenditures for FY 2009.	\$0	\$3,090,00
2613	Remove one-time funding provided for the engineering and installation of a sewage treatment facility at the Future Farmers of America (FFA) camp in Covington.	(\$912,000)	(\$912,000
2614	Redirect funds provided for the Food Processing Centers to the new Math Mentor program.	(\$56,056)	(\$56,056
2615	Provide for a general salary increase of 2.5% effective September 1,2008.	\$191,270	\$191,27
2616	Increase funds for one new Young Farmer position in Screven County. (CC:Provide twopositions in Floyd and Screven.)	\$150,000	\$150,00
2617	Amount appropriated in this Act	\$8,985,622	\$12,652,20
	.22.3. Central Office		
	Purpose: Act as a service oriented agency supporting local school dis	stricts.	
2618	Total Funds		\$102,653,284
2619	Federal Funds and Grants		\$53,696,84
2620	Federal Funds Not Specifically Identified		\$53,696,84
2621	Other Funds		\$7,832,20
2622	Other Funds Not Specifically Identified		\$7,832,20
2623	State Funds		\$41,124,23
2624	State General Funds		\$41, ј24,23
2625	Intra-State Government Transfers		\$
	The above amounts include the lollowing adjustments, additions, and deferions to the	e previous appropr	iation act:
		State Funds	Total fund
2626	Amount from prior Appropriation Act (HB 95)	\$41,552,J52	\$86,632,0 I
2627	Annualize the cost of the FY 2008 salary adjustment.	\$282,682	\$282,68
2628	Reflect an adjustment in the elnployer share of the State Health Benefit Plan premiunis from 22.843% to 24,182%.	(\$96,225)	(\$96,225
2629	Increase the GBA estate rental for office space.	\$0	\$
2630	Reduce general salary increase from 2,5% to 2%.	\$0	\$
2631	Delete funding for performance increases.	(\$143,682)	(\$143,682
2632	Reflect an adjustment in the Workers' Compensation premium Struclure.	(\$82,037)	(\$82,037
2633	Increase other funds (\$933,176) to reflect projected expenditures in FY 2009.	\$0	\$933,17
2634	Redirect funds in the Central Office Program in the administration area to the new Math Mentor program.	(\$J 59,284)	(\$159,284
2635	Redirect funds in the Central Office in the administration area to the new Math Mentor program.	(\$102,716)	(\$102,716
2636	Reduce funding for teacher liability premiums based on projected expenditures,	(\$600,000)	(\$600,000
2637	Provide for a general salary increase of 2.5% effective January 1,2009 (\$359,204), performance increases (\$143,682), and for structure adjustments to the statewide salary plan (\$75,907).	\$578,793	\$578,79
2638	Redirect contract funding from the accounting handbook revision (\$5,675), GPS revision (\$4 1,194), and curriculum guides (\$58,578) to the Academic Coach program for Malh Mentors.	(\$105,447)	(\$105,447
2639	Establish a local school training function I position within lhe Department by redirecting funding from for school board training (\$92,500), superintendent materials (\$9,700) and local e-board solutions (\$57,500).	\$0	\$
2640	Increase federal fUllds (\$15,516,014) 10 reflect projected expenditures ill FY 2009.	\$0	\$15,516,014
2641	IAmount appropriated in this Act	\$4 1,124,236	\$102,653,28
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	22.4. Charter Schools	davalonment	- J -mmoual
	Purpose: The purpose of this appropriation is to support and enco of charter public schools as one part af Georgia's overall school in	· ·	* *
	that at least \$600,000 of this appropriation is designated to fundfa	1 01	•
	Special Schools and \$625,000 is designated for implementation groups of the second sec	ants for Charter Sys	tems,
2642	Total Funds		\$10,845,884
2643	Federal Funds and Grants		\$7,365,691
2644	Federal Funds Not Specifically Identified		\$7,365,691
2645	Other Funds		\$0
2646	State Funds		\$3,480,193
2647	State General Funds		\$3,480,193
2648	Intra-State Government Transfers		<u>\$0</u>
	The above amounts include the following adjustments, additions, and deletions	to the previous appropr	iation act:
		State Funds	Total Funds
2649	Amount from prior Appropriation Act (HB 95)	\$3,220,193	\$9,949,904
2650	Reduce general salary increase from to 2%.	\$0	\$0 \$6,272,221
2651	Provide funding to serve 2,265 students through the state's virtual charler school.	\$6,373,221	\$6,373,221
2652	Provide for a general salary increase effective September 1,2008,	\$124,365	\$124,365
2653	Redirect funds for the GA Virtual Academy to the QBE program and provide full QBE formula funding.	(\$6,497,586)	(\$6,497,586)
2654	Provide start-up funds for the Georgia Charter School Commission. (CC: Provide one-time jimding.)	\$260,000	\$260,000
2655	Increase fund to rellect projected revenue receipts,	\$0 	\$635,980
2656	Amount appropriated in this Act	\$3,480,193	\$10,845,884
	22.5, Communities in Schools Purpose: Operate allernative education programs throughout the resources into schools to help students stay in school and prepare f		munity
2657	Total Funds		\$1,320,623
2658	Federal Funds and Grants		\$0
2659	Other Funds		\$0
2660	State Funds		\$320,623
2661	State General Funds		\$1,320,623
2662	Intra-State Government Transfers		\$0
	<u>IThe</u> <u>above</u> amounls include the following adjuslmenls, addilions, and delelions		ialion act:
2662	AmouiH from prior Appropriation Act (HB 95)	<u>State Funds</u> \$2,445,623	<u>Total</u> <u>Funds</u> \$2,445,623
2663 2664	Delete one, time funding of\$175,000 for five new Communities in Schools local affiliate programs.	(\$175,000)	(\$175,000)
2665	Redirect \$750,000 of existing funds to 3 new PLCs.	(\$750,000)	(\$750,000)
2666	Delete \$200,000 of the \$450,000 for operating funds for fi ye new Performance Learning Centers (PLC) funded in FY 2007,	(\$200,000)	(\$200,000)
2667	Amount appropriated in this Act	\$1,320,623	\$1,320,623
	22.6, CUITiculul11 Development Purpose: Provide a world-class curriculum that will drive bOlh in. Georgia's teachers and students,	slruction and assess	mentfor
2668	Total FUilds		\$574,833
2669	Federal Funds and Granls		\$0
2670	Other Funds		\$0
2671	State Funds		\$1,574,833
2672	State General Funds		\$1,574,833
2673	Intra-State Government Transfers		<u>\$0</u>
	The above amounls include the following adjustments, additions, and deletions	10 Ihe previous appropri	alion act:
0.67.1		Slate Funds	Total Funds
2674	AmOIIIII from prior Appropriation Act (HB 95)	\$2,274,833	\$2,274,833
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2675	Reduce funding for Georgia Performance Standards online video clips.	(\$500,000)	(\$500'00
2676	Reduce funding for curriculum development in Georgia Performance Standards.	(\$200,000)	(\$200,00
2677	Amount appropriated in this Act	\$1,574,833	\$1,574,8
	22.7. Dropout Prevention		
	Purpose: Reduce dropout rates/or Georgia students.		
2678	Total Funds		\$53,174,6
2679	Federal Funds and Grants		
2680	Other Funds		
2681	State Funds		\$53,174,6
2682	State General Funds		\$53,174,6
2683	Intra-State Government Transfers		
	The above amounts include the following adjustments, additions, and deletions to	the previous approp	riation act:
		State Funds	Total Fur
2684	Amount from prior Appropriation Act (BB 95)	\$45,452,845	\$45,452,8
2685	Annualize the cost of the FY 2008 salary adjustment.	\$223,028	\$223,0
2686	Reduce general salary increase from 2.5% to 2%.	\$0	
2687	Adjust funds for training and experience for middle and high school graduation coaches, and add funds for graduation coaches at 14 new middle and hig,ll schools.	\$10,238,722	\$10,238,7
2688	Provide funding for a Very Important Parent (VIP) Recruiter for at-risk elementary, middle, and high schools.	\$0	
2689	Provide for a general salary increase 01'2.5% effective September 1,2008.	\$1,202,609	\$1,202,6
2690	Provide only I graduation coach per combination middle/high school. Local school systems shall allocate graduation coaclles among middle and high schools with the highest priority given to serving the greates[number of students at risk of dropping out.	(\$2,435,901)	(\$2,435,90
2691	Remove start-up funding for training and operations for the Graduation Coach subprogram.	(\$216,667)	(\$216,60
2692	Remove one-time start-up funds for 9 JROTC programs created in FY08.	(\$540,000)	(\$540,00
2693	Redirect contract fllnds for an online tutorial program 10 the Academic Coach	(\$750,000)	(0750.00
		(\$750,000)	(\$750,00
2694	program to filnd Math Mentors. Amount appropriated in this Acl 22.8. Equalization	\$53,174,636	\$53,174,0
2694 2695 2696 2697 2698 2699 2700 2701 2701 2702 2703	program to filnd Math Mentors. Amount appropriated in this Acl 22.8. Equalization Purpose: Provide money io local school sysiems ajier assessing an Five Share in order 10 ihe gap (per pupil) bet Total Funds Funds and Grants Other Funds State Funds State General Funds Intra-State Government Transfers IThe above amounts include the following adjustments, additions, and deletions to Amount from prior Appropriation Act (HB 95) Provide for an increase in Equalization Granls. Provide additional funding for Equalization grants 10 the gap (per pupil	\$53,174,636 equily breakdown ween school	\$548,529,54 \$548,529,54 \$548,529,54 \$548,529,54
2695 2696 2697 2698 2699 2700 2700 2701 2702 2703	program to filnd Math Mentors. Amount appropriated in this Acl 22.8. Equalization Purpose: Provide money io local school sysiems ajier assessing an Five Share in order 10 ihe gap (per pupil) bet Total Funds Funds and Grants Other Funds State General Funds Intra-State Government Transfers IThe above amounts include the following adjustments, addilions, and deletions to Amount from prior Appropriation Act (HB 95) Provide for an increase in Equalization Granls. Provide additional funding for Equalization grants 10 the gap (per pupil)	\$53,174,636 equily breakdown ween school the previous appropri <u>Stale Funds</u> \$458,323,816 \$79,496,560	\$548,529,54 \$548,529,548,529,54 \$548,529,548,529,548,529,548,548,529,548,548,548,548,548,548,548,548,548,548
2695 2696 2697 2698 2699 2700 2700 2701 2702 2703	program to filnd Math Mentors. Amount appropriated in this Acl 22.8. Equalization Purpose: Provide money io local school sysiems ajier assessing an Five Share in order 10 ihe gap (per pupil) bet Total Funds Funds and Grants Other Funds State Funds State General Funds Intra-State Government Transfers IThe above amounts include the following adjustments, addilions, and deletions to Amount from prior Appropriation Act (HB 95) Provide for an increase in Equalization Granls. Provide additional funding for Equalization grants 10 the gap (per pupil) resources and spending) between school systems- avoiding a funding shortfall in Fiscal Year 2009 and ensuring compliance with O.C.G.A. 20-2-165. (CC: YES)	\$53,174,636 equily breakdown ween school the previous appropri <u>Stale Funds</u> \$458,323,816 \$79,496,560	\$53,174,0 a a/the Local \$548,529,548,549,548,549,548,549,549,548,548,549,548,549,549,548,549,549,548,549,549,548,549,549,548,549,549,548,549,549,548,549,549,548,549,549,548,549,549,548,549,549,548,549,549,548,549,548,548,549,548,548,548,549,548,548,548,548,548,548,548,548,548,548
2695 2696 2697 2698 2699 2700 2701 2702 2703	program to filnd Math Mentors. Amount appropriated in this Acl 22.8. Equalization Purpose: Provide money io local school sysiems ajier assessing an Five Share in order 10 ihe gap (per pupil) bet Total Funds Funds and Grants Other Funds State Funds State General Funds Intra-State Government Transfers The above amounts include the following adjustments, addilions, and deletions to Amount from prior Appropriation Act (HB 95) Provide for an increase in Equalization grants 10 the gap (per pupil resources and spending) between school systems- avoiding a funding shortfall in Fiscal Year 2009 and ensuring compliance with O.C.G.A. 20-2-165. (CC: YES) Amounl appropriated in this Acl	\$53,174,636 equily breakdown ween school the previous appropri- <u>Stale Funds</u> \$458,323,816 \$79,496,560 \$10,709,167	\$53,174, a a/the Local \$548,529,54 \$548,529,54 \$548,529,54 \$548,529,54 \$548,529,54 \$548,529,54 \$548,529,54 \$10,709,1 \$548,529,55
2695 2696 2697 2698 2699 2700 2701 2702 2703 2704	program to filnd Math Mentors. Amount appropriated in this Acl 22.8. Equalization Purpose: Provide money io local school sysiems ajier assessing an Five Share in order 10 ihe gap (per pupil) bet Total Funds Funds and Grants Other Funds State General Funds Intra-State Government Transfers The above amounts include the following adjustments, addilions, and deletions 10 Amount from prior Appropriation Act (HB 95) Provide for an increase in Equalization grants 10 the gap (per pupil) resources and spending) between school systems- avoiding a funding shortfall in Fiscal Year 2009 and ensuring compliance with O.C.G.A. 20-2-165. (CC: YES) Amount appropriated in this Acl 22.9. Federal Programs	\$53,174,636 equily breakdown ween school the previous appropri- <u>Stale Funds</u> \$458,323,816 \$79,496,560 \$10,709,167	\$548,529,548,529,548,529,548,529,548,529,548,529,548,529,548,529,548,529,548,529,548,529,548,529,548,529,5648,529,5648,529,5648,529,5648,529,5648,529,5648,529,5648,529,5648,529,5648,529,5648,529,5648,529,5648,529,5648,529,5648,529,5648,529,5648,529,5648,528,5648,529,5648,528,5648,5648,529,5648,5648,5648,5648,5648,5648,56648,56648,56648,56648,56648,56648,56648,56648,56648,56648,56648,56648,56648,56648,56648,56648,56666666666
2695 2696 2697 2698 2699 2700 2701 2702 2703 2704 2704	program to filnd Math Mentors. Amount appropriated in this Acl 22.8. Equalization Purpose: Provide money io local school systems ajier assessing an Five Share in order 10 ihe gap (per pupil) bet Total Funds Funds and Grants Other Funds State General Funds Intra-State Government Transfers The above amounts include the following adjustments, additions, and deletions 10 Amount from prior Appropriation Act (HB 95) Provide for an increase in Equalization Granls. Provide additional funding for Equalization grants 10 the gap (per pupil) resources and spending) between school systems: avoiding a funding shortfall in Fiscal Year 2009 and ensuring compliance with O.C.G.A. 20-2-165. (CC: YES) Amount appropriated in this Acl 22.9. Federal Programs Purpose: Coordinale federally fimded programs and allocale federation	\$53,174,636 equily breakdown ween school the previous appropries <u>Stale Funds</u> \$458,323,816 \$79,496,560 \$10,709,167	\$53,174, a a/the Local \$548,529,54 \$548,529,54 \$548,529,54 \$548,529,54 \$548,529,54 \$548,529,54 \$548,529,54 \$1010 Eur \$458,323,8 \$79,496,5 \$10,709,1 \$548,529,54 \$10,709,1 \$548,529,54 \$10,709,1 \$548,529,54 \$10,709,1 \$548,529,54 \$10,709,1 \$548,529,54 \$10,709,1 \$10,709,
2695 2696 2697 2698 2699 2700 2701 2701 2702	program to filnd Math Mentors. Amount appropriated in this Acl 22.8. Equalization Purpose: Provide money io local school systems ajier assessing an Five Share in order 10 ihe gap (per pupil) bet Total Funds Funds and Grants Other Funds State Funds State General Funds Intra-State Government Transfers IThe above amounts include the following adjustments, additions, and deletions to Amount from prior Appropriation Act (HB 95) Provide for an increase in Equalization Granls. Provide additional funding for Equalization grants 10 the gap (per pupil) resources and spending) between school systems- avoiding a funding shortfall in Fiscal Year 2009 and ensuring compliance with O.C.G.A. 20-2-165. (CC: YES) Amount appropriated in this Acl 22.9. Federal Programs Purpose: Coordinale federally fimded programs and allocale federation Total Funds	\$53,174,636 equily breakdown ween school the previous appropri- <u>Stale Funds</u> \$458,323,816 \$79,496,560 \$10,709,167	\$53.174. a a/the Local \$548,529,54 \$548,529,54 \$548,529,54 \$548,529,54 \$548,529,54 \$548,529,54 \$548,323,8 \$79,496,5 \$10,709,1 \$548,529,54 \$548,529,55 \$510,709,11 \$5548,529,55 \$5558,558,558,558,558,558,558,558,558,55

2708	Other Funds		\$0
2708	State Funds		\$(
2709	Intra-State Government Transfers		\$(
2710	<u> </u>		
	The above amounts include the following adjustments, additions, and deletions to the		
0711		<u>State</u> Funds \$0	Total Fund
2711	Amount from prior Appropriation Act (HB 95)		\$817,561,039
2712	Increase federal funds (\$206,465,250) to reflect projected expenditures for FY 2009.	\$0	\$206,465,25
2713	Amount appropriated in this Act		\$1,024,026,289
	22.10. Foreign Language		
	Purpose: Provide funds to schools for foreign language instruction.		
2714	Total Funds		\$384,37
2715	Federal Funds and Grants		\$001,071
2715	Other Funds		\$ \$
2710	State Funds		\$384,37
	State General Funds		\$384,37
2718			
2719	Intra-State Government Transfers		\$
	The above amounts include the following adjustments, additions, and deletions to the	he previous appropi	riation act:
		State Funds	Total Fund
2720	Amount from prior Appropriation Act (HB 95)	\$1,590,857	\$1,590,85
2721	Redirect funding from the pilot elementary foreign language program to QBE to increase funding for media materials from \$15.31 to \$17.55 per FTE for grades K-5 and provide foreign language materials for elementary students statewide. (CC: Redirectfunding for the elementary IO/eign language program into the QBE austerity reduction, rather than into QBE media materials)	(\$1,590,857)	(\$1,590,857
\mathcal{D}	Use mattering realizing, rainer man into USE metal materials)		
2722			
2722 2723	elementary students enrolled at the Georgia Virtual Academy. Amount appropriated in this Act		\$384,37
	elementary students enrolled at the Georgia Virtual Academy.	fstudents with d	
	elementary students enrolled at the Georgia Virtual Academy. Amount appropriated in this Act 22.11. Georgia Learning Resources System (GLRS) Purpose: Provide training and resources to educators and parents o	fstudents with d	
2723	elementary students enrolled at the Georgia Virtual Academy. Amount appropriated in this Act 22.11. Georgia Learning Resources System (GLRS) Purpose: Provide training and resources to educators and parents of through a network of i7 centers around the	fstudents with di	isabilities
2723 2724	elementary students enrolled at the Georgia Virtual Academy. Amount appropriated in this Act 22.11. Georgia Learning Resources System (GLRS) Purpose: Provide training and resources to educators and parents of through a network of i7 centers around the Total Funds	fstudents with d	sabilities \$8,351,57 \$8,351,57
2723 2724 2725	elementary students enrolled at the Georgia Virtual Academy. Amount appropriated in this Act 22.11. Georgia Learning Resources System (GLRS) Purpose: Provide training and resources to educators and parents of through a network of i7 centers around the Total Funds Federal Funds and Grants	fstudents with d	sabilities \$8,351,57 \$8,351,57 \$8,351,57
2723 2724 2725 2726	elementary students enrolled at the Georgia Virtual Academy. Amount appropriated in this Act 22.11. Georgia Learning Resources System (GLRS) Purpose: Provide training and resources to educators and parents of through a network of i7 centers around the Total Funds Federal Funds and Grants Federal Funds Nol Specifically Identified	fstudents with d	sabilities \$8,351,57 \$8,351,57 \$8,351,57 \$8,351,57 \$
2723 2724 2725 2726 2727 2728	elementary students enrolled at the Georgia Virtual Academy. Amount appropriated in this Act 22.11. Georgia Learning Resources System (GLRS) Purpose: Provide training and resources to educators and parents of through a network of i7 centers around the Total Funds Federal Funds and Grants Federal Funds Nol Specifically Identified Other Funds State Funds	fstudents with d	sabilities \$8,351,574 \$8,351,574 \$8,351,574 \$ \$ \$
2723 2724 2725 2726 2727	elementary students enrolled at the Georgia Virtual Academy. Amount appropriated in this Act 22.11. Georgia Learning Resources System (GLRS) Purpose: Provide training and resources to educators and parents of through a network ofi7 centers around the Total Funds Federal Funds and Grants Federal Funds Nol Specifically Identified Other Funds State Funds Intra-State Government Transfers		isabilities \$8,351,57 \$8,351,57 \$8,35」,57 \$ \$ \$ \$
2723 2724 2725 2726 2727 2728	elementary students enrolled at the Georgia Virtual Academy. Amount appropriated in this Act 22.11. Georgia Learning Resources System (GLRS) Purpose: Provide training and resources to educators and parents of through a network ofi7 centers around the Total Funds Federal Funds and Grants Federal Funds Nol Specifically Identified Other Funds State Funds Intra-State Government Transfers	he previous appropr	isabilities \$8,351,57 \$8,351,57 \$8,351,57 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
2723 2724 2725 2726 2727 2728 2729	elementary students enrolled at the Georgia Virtual Academy. Amount appropriated in this Act 22.11. Georgia Learning Resources System (GLRS) Purpose: Provide training and resources to educators and parents of through a network of i7 centers around the Total Funds Federal Funds and Grants Federal Funds Nol Specifically Identified Other Funds State Funds Intra-State Government Transfers The above amounts include the following adjustments,	he previous approp	isabilities \$8,351,57 \$8,351,57 \$8,351,57 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
2723 2724 2725 2726 2727 2728 2729 2730	elementary students enrolled at the Georgia Virtual Academy. Amount appropriated in this Act 22.11. Georgia Learning Resources System (GLRS) Purpose: Provide training and resources to educators and parents of through a network of i7 centers around the Total Funds Federal Funds and Grants Federal Funds Nol Specifically Identified Other Funds State Funds Intra-State Government Transfers The above amounts include the following adjustments, and deletions to the	he previous appropr <u>State</u> <u>Filiids</u> \$0	isabilities \$8,351,57 \$8,351,57 \$8,351,57 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
2723 2724 2725 2726 2727 2728 2729	elementary students enrolled at the Georgia Virtual Academy. Amount appropriated in this Act 22.11. Georgia Learning Resources System (GLRS) Purpose: Provide training and resources to educators and parents of through a network of i7 centers around the Total Funds Federal Funds and Grants Federal Funds Nol Specifically Identified Other Funds State Funds Intra-State Government Transfers The above amounts include the following adjustments,	he previous approp	isabilities \$8,351,57 \$8,351,57 \$8,351,57 \$ \$ \$ <i>s</i> <i>s</i> <i>s</i> <i>s</i> <i>s</i> <i>s</i> <i>s</i> <i>s</i> <i>s</i> <i>s</i>
2723 2724 2725 2726 2727 2728 2729 2730 2731	elementary students enrolled at the Georgia Virtual Academy. Amount appropriated in this Act 22.11. Georgia Learning Resources System (GLRS) Purpose: Provide training and resources to educators and parents of through a network of i7 centers around the Total Funds Federal Funds and Grants Federal Funds Nol Specifically Identified Other Funds State Funds Intra-State Government Transfers The above amounts include the following adjustments, and deletions to the Amount from prior Appropriation Act (HB 95) Increase federal funds (\$984,003) to reflect projected expenditures for FY 2009. Amount appropriated in this Act	he previous appropr <u>State Fililds</u> \$0 \$0	isabilities \$8,351,57 \$8,351,57 \$8,351,57 \$ \$ \$ <i>s</i> <i>s</i> <i>s</i> <i>s</i> <i>s</i> <i>s</i> <i>s</i> <i>s</i> <i>s</i> <i>s</i>
2723 2724 2725 2726 2727 2728 2729 2730 2730	elementary students enrolled at the Georgia Virtual Academy. Amount appropriated in this Act 22.11. Georgia Learning Resources System (GLRS) Purpose: Provide training and resources to educators and parents of through a network of i7 centers around the Total Funds Federal Funds and Grants Federal Funds Nol Specifically Identified Other Funds State Funds Intra-State Government Transfers The above amounts include the following adjustments, and deletions to the Amount from prior Appropriation Act (HB 95) Increase federal funds (\$984,003) to reflect projected expenditures for FY 2009. Amount appropriated in this Act 22.12. Georgia Virtual School Purpose: Provide students enrollment in state fill1ded courses via the	he previous appropr State Filids \$0 \$0 \$0 \$0	isabilities \$8,351,57 \$8,351,57 \$8,353,57 \$ \$ \$ \$ rialion act: <u>Tolal Func</u>
2723 2724 2725 2726 2727 2728 2729 2730 2731 2732	elementary students enrolled at the Georgia Virtual Academy. Amount appropriated in this Act 22.11. Georgia Learning Resources System (GLRS) Purpose: Provide training and resources to educators and parents of through a network of i7 centers around the Total Funds Federal Funds and Grants Federal Funds Nol Specifically Identified Other Funds State Funds Intra-State Government Transfers The above amounts include the following adjustments, Amount from prior Appropriation Act (HB 95) Increase federal funds (\$984,003) to reflect projected expenditures for FY 2009. Amount appropriated in this Act 22.12. Georgia Virtual School Purpose: Provide students enrollment in state fillIded courses via the manner not involving on-site interaction with teacher.	he previous appropr State Filids \$0 \$0 \$0 \$0	isabilities \$8,351,57 \$8,351,57 \$8,351,57 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
2723 2724 2725 2726 2727 2728 2729 2730 2731 2732 2733	elementary students enrolled at the Georgia Virtual Academy. Amount appropriated in this Act 22.11. Georgia Learning Resources System (GLRS) Purpose: Provide training and resources to educators and parents of through a network of 7 centers around the Total Funds Federal Funds and Grants Federal Funds Nol Specifically Identified Other Funds State Funds Intra-State Government Transfers The above amounts include the following adjustments, and deletions to the Amount from prior Appropriation Act (HB 95) Increase federal funds (\$984,003) to reflect projected expenditures for FY 2009. Amount appropriated in this Act 22.12. Georgia Virtual School Purpose: Provide students enrollment in state fill1ded courses via the manner not involving on-site interaction with teacher. Total Funds	he previous appropr State Filids \$0 \$0 \$0 \$0	isabilities \$8,351,57 \$8,351,57 \$8,351,57 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
2723 2724 2725 2726 2727 2728 2729 2730 2731 2732 2733 2733	elementary students enrolled at the Georgia Virtual Academy. Amount appropriated in this Act 22.11. Georgia Learning Resources System (GLRS) Purpose: Provide training and resources to educators and parents of through a network of i7 centers around the Total Funds Federal Funds and Grants Federal Funds No1 Specifically Identified Other Funds State Funds Intra-State Government Transfers The above amounts include the following adjustments, and deletions to the Amount from prior Appropriation Act (HB 95) Increase federal funds (\$984,003) to reflect projected expenditures for FY 2009. Amount appropriated in this Act 22.12. Georgia Virtual School Purpose: Provide students enrollment in state fill1ded courses via the manner not involving on-site interaction with teacher. Total Funds Federal Funds and Grants	he previous appropr State Filids \$0 \$0 \$0 \$0	isabilities \$8,351,57 \$8,351,57 \$8,351,57 \$8,351,57 \$ \$ \$ satisfies and the set of the s
2723 2724 2725 2726 2727 2728 2729 2730 2731 2732 2733 2734 2734 2735	elementary students enrolled at the Georgia Virtual Academy. Amount appropriated in this Act 22.11. Georgia Learning Resources System (GLRS) Purpose: Provide training and resources to educators and parents of through a network of i7 centers around the Total Funds Federal Funds and Grants Federal Funds Nol Specifically Identified Other Funds State Funds Intra-State Government Transfers The above amounts include the following adjustments, and deletions to the Amount from prior Appropriation Act (HB 95) Increase federal funds (\$984,003) to reflect projected expenditures for FY 2009. Amount appropriated in this Act 22.12. Georgia Virtual School Purpose: Provide students enrollment in state fillIded courses via the manner not involving on-site interaction with teacher. Total Funds Federal Funds and Grants Other Funds	he previous appropr State Filids \$0 \$0 \$0 \$0	isabilities \$8,351,57 \$8,351,57 \$8,351,57 \$8,351,57 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
2723 2724 2725 2726 2727 2728 2729 2730 2731 2732 2733 2734 2735 2736	elementary students enrolled at the Georgia Virtual Academy. Amount appropriated in this Act 22.11. Georgia Learning Resources System (GLRS) Purpose: Provide training and resources to educators and parents of through a network of 7 centers around the Total Funds Federal Funds and Grants Federal Funds Nol Specifically Identified Other Funds State Funds Intra-State Government Transfers The above amounts include the following adjustments, and deletions to the Amount from prior Appropriation Act (HB 95) Increase federal funds (\$984,003) to reflect projected expenditures for FY 2009. Amount appropriated in this Act 22.12. Georgia Virtual School Purpose: Provide students enrollment in state fill1ded courses via the manner not involving on-site interaction with teacher. Total Funds Federal Funds and Grants Other Funds Other Funds	he previous appropr State Filids \$0 \$0 \$0 \$0	isabilities \$8,351,57 \$8,351,57 \$8,351,57 \$8,351,57 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
2723 2724 2725 2726 2727 2728 2729 2730 2731 2732 2733 2734 2735 2736 2737	elementary students enrolled at the Georgia Virtual Academy. Amount appropriated in this Act 22.11. Georgia Learning Resources System (GLRS) Purpose: Provide training and resources to educators and parents of through a network of i7 centers around the Total Funds Federal Funds and Grants Federal Funds Nol Specifically Identified Other Funds State Funds Intra-State Government Transfers The above amounts include the following adjustments, and deletions to the Amount from prior Appropriation Act (HB 95) Increase federal funds (\$984,003) to reflect projected expenditures for FY 2009. Amount appropriated in this Act 22.12. Georgia Virtual School Purpose: Provide students enrollment in state fillIded courses via the manner not involving on-site interaction with teacher. Total Funds Federal Funds and Grants Other Funds Federal Funds Not Specifically	he previous appropr State Filids \$0 \$0 \$0 \$0	isabilities \$8,351,57 \$8,351,57 \$8,351,57 \$8,351,57 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
2723 2724 2725 2726 2727 2728 2729 2730 2731 2732 2733 2734 2735 2736	elementary students enrolled at the Georgia Virtual Academy. Amount appropriated in this Act 22.11. Georgia Learning Resources System (GLRS) Purpose: Provide training and resources to educators and parents of through a network of 7 centers around the Total Funds Federal Funds and Grants Federal Funds Nol Specifically Identified Other Funds State Funds Intra-State Government Transfers The above amounts include the following adjustments, Amount from prior Appropriation Act (HB 95) Increase federal funds (\$984,003) to reflect projected expenditures for FY 2009. Amount appropriated in this Act 22.12. Georgia Virtual School Purpose: Provide students enrollment in state fill1ded courses via the manner not involving on-site interaction with teacher. Total Funds Federal Funds and Grants Other Funds Other Funds	he previous appropr State Filids \$0 \$0 \$0 \$0	isabilities \$8,351,57 \$8,351,57 \$8,351,57 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$

House Budget Office (102)

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1		State Funds	Total Fund
Amount from	prior Appropriation Act (HB 95)	\$2,198,878	\$2,198,878
	cost of the FY 2008 salary adjustment.	\$6,111	\$6,111
	al salary increase from 2.5% to 2%.	\$0	\$
-	g for a total of6,000 courses. (CC:Provide/unding/or 6,500	\$1,831,870	\$1,831,870
Increase other	funds (\$722,213) to reflect projected expenditures for FY 2009.	\$0	\$722,213
Provide for a g	general salary increase of 2.5% effective September 1,2008.	\$86,503	\$86,503
Amount appro	priated in this Act	\$4,123,362 .	\$4,845,57
	gia Youth Science and Technology acrease interest and enthusiasm in science and the technol	ogies, particular	ly among
	and middle school teachers and students.		
2747 Total Fu	nds		\$250,000
Federal I Federal I	Funds and Grants		\$0
CT49 Other Fu			\$0
2750 State Fur			\$250,000
	eneral Funds		\$250,000
	te Government Transfers		<u>\$(</u>
The above am	ounts include the/allowing adjustments, additions, and deletions to the	ie previous appropri	iation act:
		State Funds	Jotal Fund
2754 func	prior Appropriation Act (HB 95) ling for the Georgia Youth and Science Technology Cenler.	\$500,000 (\$250,000)	\$500,000 (\$250,000
	\$250.000 from GYSTC to the QBE austerity reduction)	\$250,000	\$250,00
2756 Total Fu			\$1,443,893
	Funds and Grants		\$1,110,090
2758 Other Fu	nds		\$0
2759 State Fur	ıds		
2760 State G	eneral Funds		\$1,443,893
761 Intra-Sta	te Government Transfers		\$1,443,893
	te Government Transfers	ne previous	\$1,443,893
		ie previous State Funds	\$1,443,893 \$0 act:
The above amo	te Government Transfers		\$1,443,893 \$0 <i>act:</i> <u>Total Fund</u>
The above and 2762 Amount from	te Government Transfers oullts include the/ai/owing adjustments, additiolls. alld deletions to th	State Funds	\$1,443,893 <u>act:</u> <u>Total Fund</u> \$1,430,824
The above and 2762 Amount from 2763 Annualize the 2764 Reflect an adju	te Government Transfers oullts include the/ai/owing adjustments, additiolls. alld deletions to th prior Appropriation Act (HB 95)	<u>State Funds</u> \$1,430,824	\$1,443,893 \$1,443,893 <u>s(act:</u> <u>Total Fund</u> \$1,430,824 \$7,591 (\$2,005)
The above and 2762 Amount from 2763 Annualize the 2764 Reflect an adju	te Government Transfers oullts include the/ai/owing adjustments, additiol1s. alld deletions to the prior Appropriation Act (HB 95) cost of the FY 2008 salary adjustment. Instment in the empioyer of the State Health Benefit Plan in 22.843% to 24.182%,	<u>State Funds</u> \$1,430,824 \$7,591	\$1,443,893 <u>\$(</u> <u>act:</u> <u>Total Fund</u> \$1,430,824 \$7,591 (\$2,005 \$(
The above and2762Amount from2763Annualize the2764Reflect an adjupremiums from2765Reduce genera2766Delete Funding2767Provide for a general	te Government Transfers oullts include the/ai/owing adjustments, additiol1s. alld deletions to the prior Appropriation Act (HB 95) cost of the FY 2008 salary adjustment. Instruent in the empioyer of the State Health Benefit Plan in 22.843% to 24.182%, all increase From 2.5% to 2%, g for performance increases. general salary increase of 2.5% effective 1,2009 (\$7,483)	<u>State Funds</u> \$1,430,824 \$7,591 (\$2,005)	\$1,443,893 <u>\$(</u> <i>act:</i> <u>Total Fund</u> \$1,430,822 \$7,591 (\$2,005 \$((\$2,993)
The above and2762Amount from2763Annualize the2764Reflect an adjipremiums from2765Reduce genera2766Delete Funding2767Provide for sand for perform	te Government Transfers oullts include the/ai/owing adjustments, additiol1s. alld deletions to the prior Appropriation Act (HB 95) cost of the FY 2008 salary adjustment. ustment in the empioyer of the State Health Benefit Plan a 22.843% to 24.182%, d increase From 2.5% to 2%, g for performance increases.	<u>State Funds</u> \$1,430,824 \$7,591 (\$2,005) \$0 (\$2,993)	\$1,443,893 \$(act: <u>Total Fund</u> \$1,430,824 \$7,591
The above and2762Amount from2763Annualize the2764Reflect an adjupremiums from2765Reduce genera2766Delete Funding2767Provide for gand for perform2768Amount appro	te Government Transfers oullts include the/ai/owing adjustments, additiol1s. alld deletions to the prior Appropriation Act (HB 95) cost of the FY 2008 salary adjustment. astment in the empioyer of the State Health Benefit Plan a 22.843% to 24.182%, all increase From 2.5% to 2%, g for performance increases. general salary increase of 2.5% effective 1,2009 (\$7,483) mance increases (\$2,993). priated in this Act	<u>State Funds</u> \$1,430,824 \$7,591 (\$2,005) \$0 (\$2,993) \$10,476	\$1,443,893 <u>\$(</u> <u>act:</u> <u>Total Fund</u> \$1,430,824 \$7,591 (\$2,005 \$(\$2,903) \$10,47(
The above and2762Amount from2763Annualize the2764Reflect an adjupremiums from2765Reduce genera2766Delete Funding2767Provide for generation of the perform2768Amount appro22.15. Information	te Government Transfers oullts include the/ai/owing adjustments, additiol1s. alld deletions to the prior Appropriation Act (HB 95) cost of the FY 2008 salary adjustment. astment in the empioyer of the State Health Benefit Plan in 22.843% to 24.182%, all increase From 2.5% to 2%, g for performance increases. general salary increase of 2.5% effective 1,2009 (\$7,483) nance increases (\$2,993). priated in this Act mation <u>Technology Services</u> follect and report accurate datQ through the development Q	State Funds \$1,430,824 \$7,591 (\$2,005) \$0 (\$2,993) \$10,476 \$1,443,893	\$1,443,893 <u>act:</u> <u>Total Fund</u> \$1,430,824 \$7,591 (\$2,005 \$((\$2,993) \$10,470 \$1,443,892
The above and762Amount from2763Annualize the2764Reflect an adjupremiums from2765Reduce genera2766Delete Funding2767Provide for general for perform2768Amount appro22.15.InforPurpose:Cenabled app	te Government Transfers oullts include the/ai/owing adjustments, additiol1s. alld deletions to the prior Appropriation Act (HB 95) cost of the FY 2008 salary adjustment. Instrument in the empioyer of the State Health Benefit Plan in 22.843% to 24.182%, all increase From 2.5% to 2%, g for performance increases. general salary increase of 2.5% effective 1,2009 (\$7,483) nance increases (\$2,993). priated in this Act <u>mation Technology Services</u> follect and report accurate datQ through the development of lications.	State Funds \$1,430,824 \$7,591 (\$2,005) \$0 (\$2,993) \$10,476 \$1,443,893	\$1,443,893 <u>act:</u> <u>Total Fund</u> \$1,430,824 \$7,591 (\$2,005 \$((\$2,993) \$10,470 \$1,443,892
The above and762Amount from763Annualize the764Reflect an adju9765Reduce genera766Delete Funding9767Provide for general9768Amount appro22.15. Infor9709Total Fur	te Government Transfers oullts include the/ai/owing adjustments, additiol1s. alld deletions to the prior Appropriation Act (HB 95) cost of the FY 2008 salary adjustment. Instrument in the empioyer of the State Health Benefit Plan in 22.843% to 24.182%, all increase From 2.5% to 2%, g for performance increases. general salary increase of 2.5% effective 1,2009 (\$7,483) nance increases (\$2,993). priated in this Act <u>mation Technology Services</u> follect and report accurate datQ through the development of lications.	State Funds \$1,430,824 \$7,591 (\$2,005) \$0 (\$2,993) \$10,476 \$1,443,893	\$1,443,893 <u>act:</u> <u>Total Fund</u> \$1,430,824 \$7,591 (\$2,005 \$0 (\$2,993 \$10,470 <u>\$1,443,895</u> <i>oJweb</i> - \$7,217,319
The above and2762Amount from2763Annualize the2764Reflect an adju2765Reduce genera2766Delete Funding2767Provide for generation of the perform2768Amount appro22.15.InforPurpose:Cenabled app2769Total Fundal Fundal2770Federal Fundal	te Government Transfers oullts include the/ai/owing adjustments, additiol1s. alld deletions to the prior Appropriation Act (HB 95) cost of the FY 2008 salary adjustment. ustment in the empioyer of the State Health Benefit Plan a 22.843% to 24.182%, al increase From 2.5% to 2%, g for performance increases. general salary increase of 2.5% effective 1,2009 (\$7,483) mance increases (\$2,993). priated in this Act <u>mation Technology Services</u> follect and report accurate datQ through the development Q lications. nds Funds and Grants	State Funds \$1,430,824 \$7,591 (\$2,005) \$0 (\$2,993) \$10,476 \$1,443,893	\$1,443,893 <u>act:</u> <u>Total Fund</u> \$1,430,824 \$7,591 (\$2,005 \$0 (\$2,993 \$10,470 \$1,443,893 <i>oJweb</i> - \$7,217,315 \$0
The above and2762Amount from2763Annualize the2764Reflect an adjupremiums from2765Reduce genera2766Delete Funding2767Provide for genera2768Amount appro22.15. Infor Purpose: Cenabled app2769Total Fuu2770Federal Fu2771Other Fu	te Government Transfers oullts include the/ai/owing adjustments, additiol1s. alld deletions to the prior Appropriation Act (HB 95) cost of the FY 2008 salary adjustment. astment in the empioyer of the State Health Benefit Plan a 22.843% to 24.182%, al increase From 2.5% to 2%, g for performance increases. general salary increase of 2.5% effective 1,2009 (\$7,483) mance increases (\$2,993). priated in this Act <u>mation Technology Services</u> collect and report accurate datQ through the development Q dications. mds Funds and Grants nds	State Funds \$1,430,824 \$7,591 (\$2,005) \$0 (\$2,993) \$10,476 \$1,443,893	\$1,443,893 <u>act:</u> <u>Total Fund</u> \$1,430,824 \$7,591 (\$2,005 \$(\$2,993 \$10,476 \$1,443,892 <i>oJweb</i> - \$7,217,315 \$(
The above and2762Amount from2763Annualize the2764Reflect an adjupremiums from2765Reduce genera2766Delete Funding2767Provide for genera2768Amount appro22.15. InforPurpose: Cenabled app2770Federal H2771Other Fu2772State Fur	te Government Transfers oullts include the/ai/owing adjustments, additiol1s. alld deletions to the prior Appropriation Act (HB 95) cost of the FY 2008 salary adjustment. astment in the empioyer of the State Health Benefit Plan a 22.843% to 24.182%, al increase From 2.5% to 2%, g for performance increases. general salary increase of 2.5% effective 1,2009 (\$7,483) mance increases (\$2,993). priated in this Act <u>mation Technology Services</u> collect and report accurate datQ through the development Q dications. mds Funds and Grants nds	State Funds \$1,430,824 \$7,591 (\$2,005) \$0 (\$2,993) \$10,476 \$1,443,893	\$1,443,893 <u>act:</u> <u>Total Fund</u> \$1,430,822 \$7,591 (\$2,005 \$((\$2,993 \$10,470 \$1,443,892 oJweb-

		State Funds	Total Fund
775	Amount from prior Appropriation Act (HB 95)	\$7,417,319	\$7,417,31
776	Reduce funding for the Education Technology Training Centers (ETTCs).	(\$200,000)	(\$200,000
777	Amount appropriated in this Act	\$7,217,319	\$7,217,3 I
	22,16. Local Five Mill Share		
	Purpose: Required local effort based on five mills of tax on the equilibrium digest.	ualized adjusted p	roperty tax
778	Total Funds	(\$1,690,849,786
779	Federal Funds and Grants		\$
780	Other Funds		\$
781	State Funds	(\$1,690,849,786
782	State General Funds	(\$1,690,849,786
783	Intra-State Government Transfers		<u>\$</u>
	The above amounts include the following additions, and deletions to	o Ihe previous approp	priation acl:
		State Funds	Total Fund
784	Amount from prior Appropriation Act (HB 95)	(\$1,543,476,487)	(\$1,543,476,487
785	Increase funds for Local Five Mill Share.	(\$147,373,299)	(\$147,373,299
786	Amount appropriated in this Act	(\$1,690,849,786)	(\$1,690,849,780
	22.17, National Board Certification		
	Purpose: Provide the ten percent salary increase for National Boa	urd Certified teach	ners to local
	$ = \cdots_{F} = \cdots = \cdots_{F} = \cdots = \cdots_{F} = \cdots = $		
	systems (jointly administered between the Department of Education Commission).	•	
787		•	onal Slandards
	Commission).	•	onal Slandards \$12,294,62
788	Commission). Total Funds	•	
788 789	Commission). Total Funds Federal Funds and Grants	•	onal Slandards \$12,294,62 \$
788 789 790	Commission). Total Funds Federal Funds and Grants Other Funds	•	onal Slandards \$12,294,62 \$ \$12,294,62
788 789 790 791	Commission). Total Funds Federal Funds and Grants Other Funds State Funds	•	onal Slandards \$12,294,62 \$ \$12,294,62 \$12,294,62 \$12,294,62
788 789 790 791	Commission). Total Funds Federal Funds and Grants Other Funds State Funds State General Funds	•	onal Slandards \$12,294,62 \$ \$12,294,62 \$12,294,62 \$12,294,62
787 788 789 790 791 792	Commission). Total Funds Federal Funds and Grants Other Funds State Funds State General Funds Intra-State Government Transfers	and the Professi	onal Slandards \$12,294,62 \$ \$12,294,62 \$12,294,62 \$
788 789 790 791 792	Commission). Total Funds Federal Funds and Grants Other Funds State Funds State General Funds Intra-State Government Transfers 22.18. National Science Center and Foundation Purpose: Ignile and promote students' interesl in JvJarhenwtics and	and the Professi	onal Slandards \$12,294,62 \$ \$12,294,62 \$12,294,62 \$ p new ways to
788 789 790 791 792	Commission). Total Funds Federal Funds and Grants Other Funds State Funds State General Funds Intra-State Government Transfers 22.18. National Science Center and Foundation Purpose: Ignile and promote students' interesl in JvJarhenwtics and use technology in teaching and deploy those methods in our schools	and the Professi	onal Slandards \$12,294,62 \$ \$12,294,62 \$12,294,62 \$
788 789 790 791	Commission). Total Funds Federal Funds and Grants Other Funds State Funds State General Funds Intra-State Government Transfers 22.18. National Science Center and Foundation Purpose: Ignile and promote students' interesl in JvJarhenwtics and use technology in teaching and deploy those methods in our schools Totai Funds	and the Professi	onal Slandards \$12,294,62 \$ \$12,294,62 \$12,294,62 \$ p new ways to \$750,00
 788 789 790 791 792 793 794 795 	 Commission). Total Funds Federal Funds and Grants Other Funds State Funds State General Funds Intra-State Government Transfers 22.18. National Science Center and Foundation Purpose: Ignile and promote students' interesl in JvJarhenwtics and use technology in teaching and deploy those methods in our schools Totai Funds Federal Funds and Grants	and the Professi	onal Slandards \$12,294,62 \$ \$12,294,62 \$12,294,62 \$ <i>p new ways to</i> \$750,00 \$
788 789 790 791 792 793 794 795 796	 Commission). Total Funds Federal Funds and Grants Other Funds State Funds State General Funds Intra-State Government Transfers 22.18. National Science Center and Foundation Purpose: Ignile and promote students' interesl in JvJarhenwtics and use technology in teaching and deploy those methods in our schools Totai Funds Federal Funds and Grants Other Funds	and the Professi	onal Slandards \$12,294,62 \$ \$12,294,62 \$12,294,62 \$ p new ways to \$750,00 \$ \$
788 789 790 791 792 793 793 794 795 796 797	Commission). Total Funds Federal Funds and Grants Other Funds State Funds State General Funds Intra-State Government Transfers 22.18. National Science Center and Foundation Purpose: Ignile and promote students' interesl in JvJarhenwtics and use technology in teaching and deploy those methods in our schools Totai Funds Federal Funds and Grants Other Funds State Funds	and the Professi	onal Slandards \$12,294,62 \$ \$12,294,62 \$12,294,62 \$ <i>p new ways to</i> \$750,00 \$ \$750,00
788 789 790 791 792 793 793 794 795 796 797	Commission). Total Funds Federal Funds and Grants Other Funds State Funds State General Funds Intra-State Government Transfers 22.18. National Science Center and Foundation Purpose: Ignile and promote students' interesl in JvJarhenwtics and use technology in teaching and deploy those methods in our schools Totai Funds Federal Funds and Grants Other Funds State Funds State General Funds	and the Professi Sciences, develoj	onal Slandards \$12,294,62 \$ \$12,294,62 \$12,294,62 \$ 12,294,62 \$ \$750,00 \$750,00 \$750,00 \$750,00 \$
788 789 790 791 792 793 793 794 795 796 797	Commission). Total Funds Federal Funds and Grants Other Funds State Funds State General Funds Intra-State Government Transfers 22.18. National Science Center and Foundation Purpose: Ignile and promote students' interest in JvJarhenwtics and use technology in teaching and deploy those methods in our schools Totai Funds Federal Funds and Grants Other Funds State Funds State General Funds Intra-State Government Transfers	and the Professi Sciences, develoj	onal Slandards \$12,294,62 \$ \$12,294,62 \$12,294,62 \$ \$12,294,62 \$ \$750,00 \$750,00 \$750,00 \$750,00 \$
788 789 790 791 792 793 794 795 796 797 798	Commission). Total Funds Federal Funds and Grants Other Funds State Funds State General Funds Intra-State Government Transfers 22.18. National Science Center and Foundation Purpose: Ignile and promote students' interest in JvJarhenwtics and use technology in teaching and deploy those methods in our schools Totai Funds Federal Funds and Grants Other Funds State Funds State General Funds Intra-State Government Transfers	a and the Professi I Sciences, develop S.	onal Slandards \$12,294,62 \$ \$12,294,62 \$12,294,62 \$ 12,294,62 \$ \$750,00 \$ \$750,00 \$750,00 \$750,00 \$750,00 \$ \$750,00 \$ \$750,00 \$ \$750,00 \$ \$750,00 \$ \$750,00 \$ \$750,00 \$ \$750,00 \$ \$750,00 \$ \$750,00 \$ \$750,00 \$ \$750,00 \$ \$750,00 \$ \$750,00 \$ \$750,00 \$ \$750,00 \$ \$ \$750,00 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
 788 789 790 791 792 793 794 	Commission). Total Funds Federal Funds and Grants Other Funds State Funds State General Funds Intra-State Government Transfers 22.18. National Science Center and Foundation Purpose: Ignile and promote students' interesl in JvJarhenwtics and use technology in teaching and deploy those methods in our schools Totai Funds Federal Funds and Grants Other Funds State General Funds State General Funds Intra-State Government Transfers The above amounts include the foitowing adjustments, additions, and deietions to	and the Professi Sciences, develop Sciences, develop Sciences, develop Sciences, develop Sciences, develop Sciences, develop	onal Slandards \$12,294,62 \$ \$12,294,62 \$12,294,62 \$ 12,294,62 \$ 750,000 \$ 750,0000\$ 750,0

Purpose: Provide grants for purchasing cards for classroom supplies, 10 fund children in residential education facilities, to compensate high performance principals, to fund migranl education, sparsity, and low incidence special education, and provide gran/sfor one-lime projects for local education boards.

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2802	Total Funds		\$28,625,373
2803	Federal Funds and Grants		\$0
2804	Other Funds		\$0
2805	State Funds		\$28,625,373
2806	State General Funds		\$28,625,373
2807	Intra-State Government Transfers		\$0
	The above amounts include the/ollowing adjustments, additions, and deletions to	o the previous approprie	ation act:
		State Funds	<u>Total</u> Funds
2808	Amount from prior Appropriation Act (HB 95)	\$25,638,42 I	\$25,638,421
2809	Remove one-time funds provided for the Regional Agriculture Center for the Toombs County Board of Education.	(\$1,200,000)	(\$1,200,000)
2810	Increase funds for classroom cards for new teachers and media centers.	\$260,226	\$260,226
2811	Redirect funding for summer remediation grants to the QBE formula to increase funding for additional instruction. (<i>CC:Redirect/undingfrom the summer remediation grants into the QBE austerity reduction, rather than into QBE Additiona/Instruction.</i>)	(\$1,400,000)	(\$1,400,000)
2812	Redirect funding from the High Performance Principal program to a new Mentor Teacher program.	(\$330,000)	(\$330,000)
2813	Provide funding for the Georgia Special Needs Scholarship.	\$5,656,726	\$5,656,726
2814	Amount appropriated in this Act	\$28,625,373	\$28,625,373
2822	Amount from prior Appropriation Act (HB 95)	<u>State Funds</u> \$38.744.387	
2822 2823	Amount from prior Appropriation Act (HB 95) Reduce general salary increase from 2.5% to 2%	<u>State Funds</u> \$38,744,387 \$0	\$227,120,109
2822 2823 2824	Reduce general salary increase from 2.5% to 2%. Increase Federal funds (\$280,5 13,815) to reflect projected expenditures for FY	\$38,744,387	\$227,120,109 \$0
2823	Reduce general salary increase from 2.5% to 2%.	\$38,744,387 \$0	\$227,120,109 \$0
2823 2824	Reduce general salary increase from 2.5% to 2%. Increase Federal funds (\$280,5 13,815) to reflect projected expenditures for FY 2009.	\$38,744,387 \$0 \$0	\$227,120,109 \$0
2823 2824 2825	Reduce general salary increase from 2.5% to 2%. Increase Federal funds (\$280,5 13,815) to reflect projected expenditures for FY 2009. Provide for a general salary increase 01'2.5% effective July 1,2008.	\$38,744,387 \$0 \$0 \$1,078,830	\$227,120,109 \$0
2823 2824 2825	Reduce general salary increase from 2.5% to 2%. Increase Federal funds (\$280,5 13,815) to reflect projected expenditures for FY 2009. Provide for a general salary increase 01'2.5% effective July 1,2008. Amount appropriated in this Act 22.21. Preschool Handicapped Purpose. Provide early intervention so students	\$38,744,387 \$0 \$0 \$1,078,830 \$39,823,217	\$227,120,109 \$0 \$280,513,815 the skills to
2823 2824 2825 2826	Reduce general salary increase from 2.5% to 2%. Increase Federal funds (\$280,5 13,815) to reflect projected expenditures for FY 2009. Provide for a general salary increase 01'2.5% effective July 1,2008. Amount appropriated in this Act 22.21. Preschool Handicapped Purpose. Provide early intervention so students succeed	\$38,744,387 \$0 \$0 \$1,078,830 \$39,823,217	\$227,120,100 \$0 \$280,513,815 the skills to \$30,358,072
2823 2824 2825 2826 2827	Reduce general salary increase from 2.5% to 2%. Increase Federal funds (\$280,5 13,815) to reflect projected expenditures for FY 2009. Provide for a general salary increase 01'2.5% effective July 1,2008. Amount appropriated in this Act 22.21. Preschool Handicapped Purpose. Provide early intervention so students succeed Total Funds	\$38,744,387 \$0 \$0 \$1,078,830 \$39,823,217	\$227,120,109 \$0 \$280,513,815 the skills to \$30,358,072 \$0
2823 2824 2825 2826 2826	Reduce general salary increase from 2.5% to 2%. Increase Federal funds (\$280,5 13,815) to reflect projected expenditures for FY 2009. Provide for a general salary increase 01'2.5% effective July 1,2008. Amount appropriated in this Act 22.21. Preschool Handicapped Purpose. Provide early intervention so students succeed Total Funds Federal Funds and Grants	\$38,744,387 \$0 \$0 \$1,078,830 \$39,823,217	\$227,120,105 \$0 \$280,513,815 the skills to \$30,358,072 \$0 \$0 \$0 \$0
2823 2824 2825 2826 2826 2827 2828 2829	Reduce general salary increase from 2.5% to 2%. Increase Federal funds (\$280,5 13,815) to reflect projected expenditures for FY 2009. Provide for a general salary increase 01'2.5% effective July 1,2008. Amount appropriated in this Act 22.21. Preschool Handicapped Purpose. Provide early intervention so students succeed Total Funds Federal Funds and Grants Other Funds	\$38,744,387 \$0 \$0 \$1,078,830 \$39,823,217	\$227,120,105 \$0 \$280,513,815 the skills to \$30,358,072 \$0 \$30,358,072
2823 2824 2825 2826 2826 2827 2828 2829 2830	Reduce general salary increase from 2.5% to 2%. Increase Federal funds (\$280,5 13,815) to reflect projected expenditures for FY 2009. Provide for a general salary increase 01'2.5% effective July 1,2008. Amount appropriated in this Act 22.21. Preschool Handicapped Purpose. Provide early intervention so students succeed Total Funds Federal Funds and Grants Other Funds State Funds	\$38,744,387 \$0 \$0 \$1,078,830 \$39,823,217	\$227,120,109 \$0 \$280,513,815 the skills to \$30,358,072 \$0 \$30,358,072 \$30,358,072
2823 2824 2825 2826 2826 2827 2828 2829 2830 2831	Reduce general salary increase from 2.5% to 2%. Increase Federal funds (\$280,5 13,815) to reflect projected expenditures for FY 2009. Provide for a general salary increase 01'2.5% effective July 1,2008. Amount appropriated in this Act 22.21. Preschool Handicapped Purpose. Provide early intervention so students succeed Total Funds Federal Funds and Grants Other Funds State Funds State General Funds	\$38,744,387 \$0 \$0 \$1,078,830 \$39,823,217 enter school	\$227,120,105 \$0 \$280,513,815 the skills to \$30,358,072 \$30,358,072 \$30,358,072 \$30,358,072 \$30,358,072 \$30,358,072
2823 2824 2825 2826 2826 2827 2828 2829 2830 2831 2832	Reduce general salary increase from 2.5% to 2%. Increase Federal funds (\$280,5 13,815) to reflect projected expenditures for FY 2009. Provide for a general salary increase 01'2.5% effective July 1,2008. Amount appropriated in this Act 22.21. Preschool Handicapped Purpose. Provide early intervention so students succeed Total Funds Federal Funds and Grants Other Funds State General Funds Intra-State Govermnent Transfers	\$38,744,387 \$0 \$0 \$1,078,830 \$39,823,217 enter school	\$227,120,109 \$0 \$280,513,815 the skills to \$30,358,072
2823 2824 2825 2826 2826 2827 2828 2829 2830 2831 2832 2833	Reduce general salary increase from 2.5% to 2%. Increase Federal funds (\$280,5 13,815) to reflect projected expenditures for FY 2009. Provide for a general salary increase 01'2.5% effective July 1,2008. Amount appropriated in this Act 22.21. Preschool Handicapped Purpose. Provide early intervention so students succeed Total Funds Federal Funds and Grants Other Funds State General Funds Intra-State Govermnent Transfers	\$38,744,387 \$0 \$0 \$1,078,830 \$39,823,217 enter school	\$227,120,109 \$0 \$280,513,815
2823 2824 2825 2826 2826 2827 2828 2829 2830 2831 2832	Reduce general salary increase from 2.5% to 2%. Increase Federal funds (\$280,5 13,815) to reflect projected expenditures for FY 2009. Provide for a general salary increase 01'2.5% effective July 1,2008. Amount appropriated in this Act 22.21. Preschool Handicapped Purpose. Provide early intervention so students succeed Total Funds Federal Funds and Grants Other Funds State Funds State General Funds Intra-State Govermnent Transfers The above	\$38,744,387 \$0 \$0 \$1,078,830 \$39,823,217 enter school o the previous approprin Slale Funds	\$227,120,100 \$0 \$280,513,815
2823 2824 2825 2826 2826 2827 2828 2829 2830 2831 2832 2833 2834 2835	Reduce general salary increase from 2.5% to 2%. Increase Federal funds (\$280,5 13,815) to reflect projected expenditures for FY 2009. Provide for a general salary increase 01'2.5% effective July 1,2008. Amount appropriated in this Act 22.21. Preschool Handicapped Purpose. Provide early intervention so students succeed Total Funds Federal Funds and Grants Other Funds State Funds State General Funds Intra-State Government Transfers The above include the/ottowing adjustments, additions. and deletions to the form prior Appropriation Act (HB 95)	\$38,744,387 \$0 \$0 \$1,078,830 \$39,823,217 enter school o the previous appropria <u>\$1ale Funds</u> \$29,135,155 \$181,205 \$0	\$227,120,109 \$0 \$280,513,815 the skills to \$30,358,072
2823 2824 2825 2826 2826 2827 2828 2829 2830 2831 2832 2833 2834 2835 2836	Reduce general salary increase from 2.5% to 2%. Increase Federal funds (\$280,5 13,815) to reflect projected expenditures for FY 2009. Provide for a general salary increase 01'2.5% effective July 1,2008. Amount appropriated in this Act 22.21. Preschool Handicapped Purpose. Provide early intervention so students succeed Total Funds Federal Funds and Grants Other Funds State Funds State General Funds Intra-State Government Transfers The above include the/ottowing adjustments, additions. and deletions to Amount from prior Appropriation Act (HB 95) Annualize the cost of the FY 2008 salary adjustment.	\$38,744,387 \$0 \$0 \$1,078,830 \$39,823,217 enter school enter school <u>Slale Funds</u> \$29,135,155 \$181,205 \$0 \$457,613	\$227,120,109 \$0 \$280,513,815 the skills to \$30,358,072 \$30,358,072 \$30,358,072 \$30,358,072 \$30,358,072 \$30,358,072 \$130,358,072 \$141,205 \$181,205 \$
2823 2824 2825 2826 2826 2827 2828 2829 2830 2831 2832 2833 2834 2835	Reduce general salary increase from 2.5% to 2%. Increase Federal funds (\$280,5 13,815) to reflect projected expenditures for FY 2009. Provide for a general salary increase 01'2.5% effective July 1,2008. Amount appropriated in this Act 22.21. Preschool Handicapped Purpose. Provide early intervention so students succeed Total Funds Federal Funds and Grants Other Funds State General Funds Intra-State Government Transfers The above include the/ottowing adjustments, additions. and deletions to Amount from prior Appropriation Act (HB 95) Annualize the cost of the FY 2008 salary adjustment. Reduce general salary increase from 2.5% to 2%. Add funds to the Preschool Handicapped program based on enrollment	\$38,744,387 \$0 \$0 \$1,078,830 \$39,823,217 enter school o the previous appropria <u>\$1ale Funds</u> \$29,135,155 \$181,205 \$0	\$30,358,072 \$(\$0 \$30,358,072 \$30,358,072 \$30,358,072

			HBO 404
2838	IAmount appropriated in this Act	\$30,358,072	\$30,358,072
	22.22. Pupil Transportation		
	Purpose: Assist local school systems in their efforts to provide safe students to and fronl school and school related activities.	e and efficient tra	unsportation for
2839	Total Funds		\$170,943,051
2840	Federal Funds and Grants		\$(
2841	Other Funds		\$0
2842	State Funds		\$170,943,051
2843	State General Funds		\$170,943,051
2844	Intra-State Government Transfers		<u>\$0</u>
	The above amounts inelude the/ai/owing adjustments, additions, and deletions to	o the previous appro	priation act:
2845	Amount from prior Appropriation Act (HB 95)		
2846	Reduce general salary increase from 2.5% to 2%.		
2847	Provide for a general salary increase of 2.5% effective July 1,2008.		
2848	Amount appropriated in this Act		
	22.23. Quality Basic Education Program		
	Purpose: Provide funds to school systems for the instruction of slu that Georgia's K-12 students are academically prepared for further		
2849	Total Funds		\$8,480,835,29
2850	Federal Funds and Grants		\$
2851	Other Funds		\$
2852	State Funds		\$8,480,835,29
2853	State General Funds		\$8,480,835,29
2854	Intra-State Government Transfers		\$
	The above amounts inelude the following adjustments, additions, and deletions to		-
2055		State Funds	Total
2855	Amount from prior Appropriation Act (HB 95)	\$8,017,517,757 \$36,135,624	\$8,017,517,75 ⁴ \$36,135,62 ⁴
2856 2857	Annualize the cost of the FY 2008 salary adjustment.	\$30,133,024	\$30,133,02
2858	Reduce general salary increase from 2.5% to 2%. Increase funds for QBE enrollment growth of 1.09% (\$75,733,394) and for training and experience (\$135,036,855).	\$210,770,249	\$210,770,24
2859	Redirect funding from summer remediation grants to the QBE formula to increase the funding for additional instruction.	\$0	\$
2860	Redirect funding for the National Science Center and Foundation to the QI3E program to provide comprehensive staff development training to teachers statewide.	\$0	\$
2861	Redirect funding from the pilot elementary foreign language program to QBE to increase funding for media materials from \$15.31 to \$17,55 per FTE for grades K-5 and provide foreign language materials for elementary students statewide.	\$0	\$
2862	Provide for a general increase of 2.5% to the state base salary schedule for the State Board of Education effective September 1,2008. This proposed 2.5% salary improvement is in addition to a 3% salary increase awarded to more than half of the certiHcated 'personnel through the normal progression on the teacher salary schedule.	\$/59,018,715	\$159,018,71
2863	Redirect funds for the GA Virtual Academy the Chalter Schools program (\$6,472,713) to the QBE program and add additional funds (\$895,368) to provide full QBE formula funding.	\$7,392,954	\$7,392,95
2864	Provide fail (9D) formati funding. Provide \$90,000,000 to restore austerity reductions by redirecting funds from the National Science Center and Foundation (\$916,750), the Foreign Language Program (\$1,590,857), Georgia Yonth Science and Technology Centers (\$500,000) and Summer Remediation Grants (\$1,400,000) and by adding additional funding (\$85,092,393). (CC:Provide \$50,000,000 to restore Ill/Slerity redllctions by the Nalional Science Center and FOllndation (\$666,750), the Foreign Language Program (\$1,590,857), Georgia YOllih Science and Technology Centers (\$250,000) and Slimmer RemeJial/on Grants (\$1,400,000) and by adding additional funding (\$46,092,393).)	\$50,000,000	\$50,000,00
2865	Amount appropriated in this Act	\$8,480,835,299	\$8,480,835,299

2866 2867 2868 2869 2870 2871 2872 2873 2873 2873 2874 2875 1 2875 2876 2877 2877 2878 2878 2878 2878 2878	 22.24, Regional Education Service Agencies (RESAs) Purpose: Provide Georgia's 16 Regional Educational Service Ageimprove the effectiveness of educational programs and services to Total Funds Federal Funds and Grants Other Funds State General Funds Intra-State Govenunent Transfers The above amounts include the/allowing adjustments, additions, and deletions Amount from prior Appropriation Act (HB 95) Annualize the cost of the FY 2008 adjustment. Reduce general salary increase of 2.5% to 2%. Reduce operational funds for the RESA program. Provide for a general salary increase of 2.5% effective September 1,2008. Transfer funds for I position and operating expenses for FCCLA from the Southwest Georgia RESA to the Tech/Career Program. Amount appropriated in this Act 	local school system	s. \$12,408, \$12,408, \$12,408, iation act: <u>Total Ft</u> \$12,458, \$60, (\$125,0 \$179, (\$164,0
2866 2867 2868 2869 2870 2871 2872 2873 2873 2873 2874 2875 1 2875 2876 2877 2877 2878 2878 2878 2878 2878	 Purpose: Provide Georgia's 16 Regional Educational Service Age improve the effectiveness of educational programs and services to Total Funds Federal Funds and Grants Other Funds State Funds State General Funds Intra-State Govenunent Transfers The above amounts include the/allowing adjustments, additions, and deletions Amount from prior Appropriation Act (HB 95) Annualize the cost of the FY 2008 adjustment. Reduce general salary increase from 2.5% to 2%. Reduce operational funds for the RESA program. Provide for a general salary increase of 2.5% effective September 1,2008. Transfer funds for I position and operating expenses for FCCLA from the Southwest Georgia RESA to the Tech/Career Program. 	local school system to the previous appropri- <u>State Funds</u> \$12,458,083 \$60,089 \$0 (\$125,000) \$179,668 (\$164;000)	s. \$12,408, \$12,408, \$12,408, <i>iation act:</i> <u>Total Ft</u> \$12,458, \$60, (\$125,(\$179, (\$164,(
2866 2867 2868 2869 2870 2871 2872 2873 2874 2875 2876 2877 2876 2877 2878 2878 2272 2878 2878	improve the effectiveness of educational programs and services to Total Funds Federal Funds and Grants Other Funds State Funds State General Funds <u>Intra-State Govenunent Transfers</u> The above amounts include the/allowing adjustments, additions, and deletions Amount from prior Appropriation Act (HB 95) Annualize the cost of the FY 2008 adjustment. Reduce general salary increase from 2.5% to 2%. Reduce operational funds for the RESA program. Provide for a general salary increase of 2.5% effective September 1,2008. Transfer funds for I position and operating expenses for FCCLA from the Southwest Georgia RESA to the Tech/Career Program. Amount appropriated in this Act	local school system to the previous appropri- <u>State Funds</u> \$12,458,083 \$60,089 \$0 (\$125,000) \$179,668 (\$164;000)	s. \$12,408, \$12,408, \$12,408, <i>iation act:</i> <u>Total Ft</u> \$12,458, \$60, (\$125,(\$179, (\$164,(
2866 2867 2868 2869 2870 2871 2872 2873 2874 2875 1 2875 1 2876 2877 2877 2877 2878 2878 2878 2878	Total Funds Federal Funds and Grants Other Funds State Funds State General Funds <u>Intra-State Govenunent Transfers</u> <i>The above amounts include the/allowing adjustments, additions, and deletions</i> Amount from prior Appropriation Act (HB 95) Annualize the cost of the FY 2008 adjustment. Reduce general salary increase from 2.5% to 2%. Reduce operational funds for the RESA program. Provide for a general salary increase of 2.5% effective September 1,2008. Transfer funds for I position and operating expenses for FCCLA from the Southwest Georgia RESA to the Tech/Career Program. <u>Amount appropriated in this Act</u>	to the previous appropri <u>State Funds</u> \$12,458,083 \$60,089 \$0 (\$125,000) \$179,668 (\$164;000)	\$12,408, \$12,408, \$12,408, \$12,408, \$12,408, \$12,408, \$12,408, \$60, \$12,458, \$60, \$125,(\$179, \$164,.
2867 2868 2869 2870 2871 2872 2872 2873 2874 2875 2876 2877 2876 2877 2877 2878 2878 2878	Federal Funds and Grants Other Funds State Funds State General Funds <u>Intra-State Govenunent Transfers</u> The above amounts include the/allowing adjustments, additions, and deletions Amount from prior Appropriation Act (HB 95) Annualize the cost of the FY 2008 adjustment. Reduce general salary increase from 2.5% to 2%. Reduce operational funds for the RESA program. Provide for a general salary increase of 2.5% effective September 1,2008. Transfer funds for I position and operating expenses for FCCLA from the Southwest Georgia RESA to the Tech/Career Program. Amount appropriated in this Act	<u>State Funds</u> \$12,458,083 \$60,089 \$0 (\$125,000) \$179,668 (\$164;000)	\$12,408, \$12,408, <i>tiation act:</i> <u>Total Fr</u> \$12,458, \$60, (\$125,(\$179, (\$164,(
2868 2869 2870 2871 2872 2872 2873 2874 2875 1 2875 2876 2877 2877 2877 2878 2878 2878 2878	Other Funds State Funds State General Funds Intra-State Govenunent Transfers The above amounts include the/allowing adjustments, additions, and deletions Amount from prior Appropriation Act (HB 95) Annualize the cost of the FY 2008 adjustment. Reduce general salary increase from 2.5% to 2%. Reduce operational funds for the RESA program. Provide for a general salary increase of 2.5% effective September 1,2008. Transfer funds for I position and operating expenses for FCCLA from the Southwest Georgia RESA to the Tech/Career Program. Amount appropriated in this Act	<u>State Funds</u> \$12,458,083 \$60,089 \$0 (\$125,000) \$179,668 (\$164;000)	\$12,408,8 <i>Total Fu</i> \$12,458, \$60, (\$125,0 \$179, (\$164,0
2869 2870 2871 2872 2873 2873 2874 2875 2876 2877 2877 2877 2878 2878 2	State Funds State General Funds Intra-State Govenunent Transfers The above amounts include the/allowing adjustments, additions, and deletions Amount from prior Appropriation Act (HB 95) Annualize the cost of the FY 2008 adjustment. Reduce general salary increase from 2.5% to 2%. Reduce operational funds for the RESA program. Provide for a general salary increase of 2.5% effective September 1,2008. Transfer funds for I position and operating expenses for FCCLA from the Southwest Georgia RESA to the Tech/Career Program. Amount appropriated in this Act	<u>State Funds</u> \$12,458,083 \$60,089 \$0 (\$125,000) \$179,668 (\$164;000)	riation act: <u>Total Fu</u> \$12,458, \$60, (\$125,0 \$179, (\$164,0
2870 2871 2872 2873 2873 2873 2874 2875 2876 2877 2877 2878 2878 2	State General Funds Intra-State Govenunent Transfers The above amounts include the/allowing adjustments, additions, and deletions Amount from prior Appropriation Act (HB 95) Annualize the cost of the FY 2008 adjustment. Reduce general salary increase from 2.5% to 2%. Reduce operational funds for the RESA program. Provide for a general salary increase of2.5% effective September 1,2008. Transfer funds for I position and operating expenses for FCCLA from the Southwest Georgia RESA to the Tech/Career Program. Amount appropriated in this Act	<u>State Funds</u> \$12,458,083 \$60,089 \$0 (\$125,000) \$179,668 (\$164;000)	\$12,408,8 <i>Total Fu</i> \$12,458, \$60, (\$125,0 \$179, (\$164,0
2871 2872 2873 2874 2875 2876 2877 2877 2878 2878 2878 2	Intra-State Govenunent Transfers The above amounts include the/allowing adjustments, additions, and deletions Amount from prior Appropriation Act (HB 95) Annualize the cost of the FY 2008 adjustment. Reduce general salary increase from 2.5% to 2%. Reduce operational funds for the RESA program. Provide for a general salary increase of 2.5% effective September 1,2008. Transfer funds for I position and operating expenses for FCCLA from the Southwest Georgia RESA to the Tech/Career Program. Amount appropriated in this Act	<u>State Funds</u> \$12,458,083 \$60,089 \$0 (\$125,000) \$179,668 (\$164;000)	<u>Total Fu</u> \$12,458, \$60, (\$125,0 \$179, (\$164,0
2872 / 2873 / 2874 F 2875 F 2876 F 2877 F 2877 5 2878 /	The above amounts include the/allowing adjustments, additions, and deletions Amount from prior Appropriation Act (HB 95) Annualize the cost of the FY 2008 adjustment. Reduce general salary increase from 2.5% to 2%. Reduce operational funds for the RESA program. Provide for a general salary increase of 2.5% effective September 1,2008. Transfer funds for I position and operating expenses for FCCLA from the Southwest Georgia RESA to the Tech/Career Program. Amount appropriated in this Act	<u>State Funds</u> \$12,458,083 \$60,089 \$0 (\$125,000) \$179,668 (\$164;000)	<u>Total Fu</u> \$12,458, \$60, (\$125,0 \$179, (\$164,0
2872 4 2873 4 2874 F 2875 1 2875 F 2876 F 2877 1 2877 2 2878 4 2878 4	Amount from prior Appropriation Act (HB 95) Annualize the cost of the FY 2008 adjustment. Reduce general salary increase from 2.5% to 2%. Reduce operational funds for the RESA program. Provide for a general salary increase of 2.5% effective September 1,2008. Transfer funds for I position and operating expenses for FCCLA from the Southwest Georgia RESA to the Tech/Career Program. Amount appropriated in this Act	<u>State Funds</u> \$12,458,083 \$60,089 \$0 (\$125,000) \$179,668 (\$164;000)	<u>Total Fu</u> \$12,458, \$60, (\$125,0 \$179, (\$164,0
2873 / 2874 H 2875 H 2876 H 2877 H 2877 H 2878 /	Annualize the cost of the FY 2008 adjustment. Reduce general salary increase from 2.5% to 2%. Reduce operational funds for the RESA program. Provide for a general salary increase of 2.5% effective September 1,2008. Transfer funds for I position and operating expenses for FCCLA from the Southwest Georgia RESA to the Tech/Career Program. <u>Amount appropriated in this Act</u>	\$12,458,083 \$60,089 \$0 (\$125,000) \$179,668 (\$164;000)	\$12,458, \$60, (\$125,0 \$179, (\$164,0
2873 / 2874 H 2875 H 2876 H 2877 H 2877 S 2878 /	Annualize the cost of the FY 2008 adjustment. Reduce general salary increase from 2.5% to 2%. Reduce operational funds for the RESA program. Provide for a general salary increase of 2.5% effective September 1,2008. Transfer funds for I position and operating expenses for FCCLA from the Southwest Georgia RESA to the Tech/Career Program. <u>Amount appropriated in this Act</u>	\$60,089 \$0 (\$125,000) \$179,668 (\$164;000)	\$60, (\$125,0 \$179, (\$164,0
2874 F 2875 F 2876 F 2877 T 2877 2 2878 2	Reduce general salary increase from 2.5% to 2%. Reduce operational funds for the RESA program. Provide for a general salary increase of 2.5% effective September 1,2008. Transfer funds for I position and operating expenses for FCCLA from the Southwest Georgia RESA to the Tech/Career Program.	\$0 (\$125,000) \$179,668 (\$164;000)	(\$125,0 \$179, (\$164,0
2875 I 2876 I 2877 I 2877 2 2878 2 2	Reduce operational funds for the RESA program. Provide for a general salary increase of 2.5% effective September 1,2008. Transfer funds for I position and operating expenses for FCCLA from the Southwest Georgia RESA to the Tech/Career Program. <u>Amount appropriated</u> in this Act	(\$125,000) \$179,668 (\$164;000)	\$179, (\$164,0
2875 I 2876 F 2877 1 2878 2 2878 2	Reduce operational funds for the RESA program. Provide for a general salary increase of 2.5% effective September 1,2008. Transfer funds for I position and operating expenses for FCCLA from the Southwest Georgia RESA to the Tech/Career Program. <u>Amount appropriated</u> in this Act	\$179,668 (\$164;000)	\$179, (\$164,0
2876 F 2877 5 2878 2 2878 2	Provide for a general salary increase of 2.5% effective September 1,2008. Transfer funds for I position and operating expenses for FCCLA from the Southwest Georgia RESA to the Tech/Career Program. <u>Amount appropriated</u> in this Act	(\$164;000)	(\$164,0
2877 1 2878 <u>4</u> 2278	Transfer funds for I position and operating expenses for FCCLA from the Southwest Georgia RESA to the Tech/Career Program. Amount appropriated in this Act		
2		\$_12 <u>_4_08_84_</u> 0	
			\$12,408,
	// /> Nchool Improvement		
	22.25. <u>School Improvement</u> Purpose: Design and implemenl a coherenl and sustained stalewi	de system afsunnar	t and nruces
	for improvement, providing local education agencies and schools i		-
•	resources as well as intensive support for schools not making Adeq	•	
2879	Total Funds		\$10,291,5
2880	Federal Funds and Grants		, . ,.
2881	Other Fll11ds		\$100,0
2882	Other Funds Not Identified		\$100,0
2883	State Funds		\$10,191,5
2885 2884	State Funds State General Funds		\$10,191,2
2884 2885	Intra-State Government Transfers		φ10,191,5
2	The above amounts include the/allowing adjllslments, additiol1s, and deletions		
2006		State Funds	<u>Total</u> Fu
	Amount from prior Appropriation Act (HB 95)	\$11,212,332	\$11,312,
	Annualize the cost of the FY 2008 salary adjustment.	\$132,611	\$132,0
F	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$37,659)	(\$37,6
	Reduce general salary increase from 2.5% to 2%.	\$0	
	Delete funding for performance increases.	(\$56,233)	(\$56,2
Ν	Redirect operational funds the School Improvement to the new Math Mentor program.	(\$1,212,332)	(\$1,212,3
(Provide for a general salary increase of 2.5% effective January 1,2009 (\$140,581) and for performance increases (\$56,233).	\$196,81'1	\$196,
(Reduce contract funding for video development (\$40,000), GAPSS survey (\$2,000) and CESA Data Retreat (\$2,000) and redirect funding to ti,e Academic Coach program for Math Mentors.	(\$44,000)	(\$44,0
	Amount appropriated in this Act	\$10,191,533	\$10,291,
2	22.26. School Nurses		
1	Pwpose: Provide appropriate health procedures to allow studer/Is opportunities for academic success.	s to remoin in schoo	ol and
2895	Total Funds		\$30,000,0
2896	State Funds		\$30,000,0
2890 2897	State Funds		\$30,000,0 \$30,000,0
~	22.27 Soverally Emotionally Districted (CED)		
	22.27. Severely Emotionally Disturbed (SED)		
1	Purpose: Provide statewide services to parents and educalors ofs	tudents with disabil	ities.

		HBO 404
98 Total Funds		\$84,205,733
99 Federal Funds and Grants		\$13,359,858
00 Federal Funds Not Specifically Identified		\$13,359,858
01 Other Funds		\$0
02 State Funds		\$70,845,875
03 State General Funds		\$70,845,875
04 Intra-State Government Transfers		\$0
The above amounts include the following adjustments, additions, and deletions	to the previous approx	
	State Funds	Total Funds
05 Amount from prior Appropriation Act (HB 95)	\$67,834,466	\$81,194,324
06 Annualize the cost of the FY 2008 salary adjustment.	\$290,340	\$290,340
07 Reduce general salary increase from 2.5% to 2%.	\$0	\$0
 8 Provide for a general salary increase of 2.5% effective September 1,2008. 	\$1,239,488	\$1,239,488
 Provide for a general starty increase 012.5% effective September 1,2008. Provide funds for the FY 2008 pay raises and other FY 2008 statewide budget changes for state funded positions. 	\$1,481,581	\$1,481,581
	\$70.845.875	\$84,205 ,733
0 Amount appropriated in this Act	\$70,645,875	
22.28. State Interagency Transfers Purpose: Provide health insurance to retired teachers and non-co through funding via a contract.	ertified personnel a	
11 Total Funds		\$276,907,097
12 Federal Funds and Grants		\$19,445,076
3 Federal Funds Not Specifically Identified		\$19,445;076
4 Other Funds		\$0
5 State Funds		\$257,462,021
6 State General Funds		\$257,462,021
7 <u>Intra-State Government Transfers</u>		<u>\$0</u>
The above amounts include the following adjustments, additions. and deletions	10 the previous approp	priation act:
	State Funds	Total Funds
Amount from prior Appropriation Act (HB 95)	\$288,275,151	\$307,163,848
Reduce funds in the interagency transfer grant based on projected expenditures and redirect funds (\$467,612) to the new Math Mentor program.	(\$467,660)	(\$467,660)
Increase federal funds (\$556,379) to reflect projected expenditures for FY 2009	9. \$0	\$556,379
1 Reduce funding for health insurance to reflect advanced payment in HB 989.	(\$30,345,470)	(\$30,345,470)
2 Amount appropriated in this Act	.''' \$257,462,02 ··	"", *, \$ 276,907,097
 22.29. State Schools Purpose: Prepare sensory-impaired and multi-disabled students is providing a learning environment addressing their academic, voca Total Funds Federal Funds 	1	development. \$25,007,008
24 Federal Funds and Grants		\$0
Contraction of the second seco		\$1,649,199
6 Other Funds Not Specifically Identified		\$1,649,199
7 State Funds		\$23,357,809
28 State General Funds		\$23,357,809
9 Intra-State Government Transfers		<u>\$0</u>
The above amounts include the following adjustments, additions, and delerions	10 the previous approp	vriation act:
	State Funds	Total Funds
Mount from prior Appropriation Act (HB 95)	\$22,699,506	\$23,632,221
1 Annualize the cost of the FY 2008 salary	\$89,204	\$89,204
2 Reduce general salary increase from 2.5% to 2%.	\$0	\$0
3 Provide funding for textbooks.	\$119,165	\$119,165
Adjust funding to properly reflect training and experience.	\$184,589	\$184,589
Increase other funds (\$716,484) to reflect projected expenditures for FY 2009.	\$0	\$716,484
 Provide for a general salary increase 01'2.5% effective September 1,2008. 	\$265,345	\$265,345
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			HBO 404
2937	Amount appropriated in this Act	,.\$23,357,809	\$25,007,00
	22.30. TeclmologylCareer Education		
	Purpose: Equip students with academic, technical and leadership s	kills.	
2938	Total Funds		\$52,975,21
2939	Federal Funds and Grants		\$22,273,77
2940	Federal Funds Not Specifically Identified		\$22,273,77
2941	Other Funds		\$13,004,46
2942	Other Funds Not Specifically Identified		\$13,004,46
2943	State Funds		\$17,696,97
2944	State General Funds		\$17,696,97
2945	Intra-State Government Transfers		\$
	The abave amounts include the/allowing adjustments, additions, deletions to	the previous appropr	riation act:
		Slate Funds	Total Fund
2946	Amount from prior Appropriation Act (HB 95)	\$16,377,965	\$40,994,07
2947	Annualize the cost of the FY 2008 salary adjustmenl.	\$47,627	\$47,62
2948	Reduce general salary increase from 2.5% to 2%.	\$0	\$
2949	Increase federal funds (\$1,667,226) and other funds (\$8,994,901) to renect projected for FY 2009.	\$0	\$10,662,12
2950	Provide for a general salary increase of 2.5% effective September 1,2008.	\$207,380	\$207,38
12951	Transfer funds for position and operating expenses for FCCLA from the RESAs to the Tech/Career Program.	\$164,000	\$164,00
2952	Provide funds for the Classroom Technology initia	_ \$900,000	<i>~</i> ,
2953	Amount appropriated in this Act	\$17,696,972	\$52,975,21
P	 23.30. Technology/Career Education, the amount of \$900,000 is see purpose: "Provide funds for the Classrool <u>lative".</u> A specific purpose in this provise, the appropriation of State General F Technology/Career Education above may be used for this specific purpose: 22.31. Testing Purpose: Adopt a sludent assessment program consisting o/instrum 	Notwithstanding th Sunds in Program 2 Surpose as well.	e statement of
	necessary to implement the program.	enis, procedures,	policies
2955	Total Funds		\$36,907,564
2956	Federal Funds and Grants		\$13,664,54
2957	Federal Funds Not Specifically Identified		\$13,664,54
2958	Other Funds		
2959			
2960	State Funds		
20/1			\$23,243,02
2961	State Funds		\$23,243,020 \$23,243,020
2961	State Funds State General Funds	the previous appropri	\$23,243,020 \$23,243,020 \$0
2961	State Funds State General Funds Intra-State Government Transfers	the previous appropri-	\$23,243,020 \$23,243,020 \$0 iation act: <u>Total Fund</u>
2961 2962	State Funds State General Funds Intra-State Government Transfers		\$(\$23,243,02(\$23,243,02(\$23,243,02(\$ \$iation act: <u>Total Fund:</u> \$35,097,211

2963	Increase federal funds (\$3,210,353) to renect projected expenditures for FY 2009.	\$0
2964	Provide ongoing for the printing, distribution and of the English Language Learners assessment.	\$650,000
2965	Eliminate funding for the Web-based Accountability projecl.	(\$800,000)
2966	Adjust funding for ACT/SATwaivers based on projected participation. (CC:Eliminate (he ACT/SATwail'er.)	(\$1,250,000)
2967	Use \$354,075 in state funds to provide Advanced Placement Exams for privale school students on the same basis as public school students. (CC: YES)	\$0
2968	Amount appropriated in this Act	\$23,243,020

\$35,097,211 \$3.210,353 \$650,000 (\$800,000) (\$1,250,000)

\$0

\$36,907,564

2969	Provided, however, from the appropriation of State General Funds designated above for program 22.31. State Mandated, the amount of \$0 is specifically appropriated for this purpose: "Use \$354,075 in state funds to provide Advanced Placement Exams for private school students on the same basis as public school students, ". Notwithstanding the statement of specific purpose in this proviso, the appropriation of State General Funds in Program 22.31, State Mandated above may be use used for this specific purpose as well. (<i>CC: YES</i>)
	22.32. Tuition for the Multi-Handicapped
	Purpose: Provide/undO' to assist systems that have multi-handicapped students. Thesefinds

are intended to systems in meeting the high cost o/private residential placements and to provide a continuum ofplacements for such students as mandated by Federal regulations.

2970	Total Funds	\$1,658,859
2971	State Funds	\$1,658,859
2972	State General Funds	\$1,658,859

Section 23: Employees' Retirement System

2973	Total Funds	\$25,175,095
2974	Federal Funds and Grants	\$0
2975	Other Funds	\$2,601,045
2976	Agency Funds	\$2,601,045
2977	State Funds "	\$7,15i,826
2978		\$7,! 51,826
2979	Intra-State Governm'ent	\$15,422,224
2980	Retirement Payments	\$15,333,735
2981	Intra-State Government Payments	\$88,489

It is the intenl of the General Assembly that the employer contribution rate for tile Employees' Retirement System shall not exceed 10.41 % for New Plan Employees and 5.66% for Old Plan Employees for State Fiscal Year 2009. It is the intent of the General Assembly that the employer contribution for Public School Employees' Retirement System shall not exceed \$40.82 per member for State Fiscal Year 2009.

23.1. System Administration

Purpose: Collect employee and employer contributions, invest the accumulated jill1ds, and disburse retirement benejits to members and beneficiaries,

	· ·		
2982	Total Funds		\$15,133,493
2983	Federal Funds and Grants		\$0
2984	Other Funds		\$0
2985	State Funds		\$0
2986	Intra-State Government Transfers		\$15,133,493
2987	Retirement Payments		\$15,046,869
2988	Other Intra-State Government Payments		<u>\$86,624</u>
	The above amounts include Ihe following adjuS(menlS, additions, and deletions 10 th	he previous appropri(()(ion ael:
		State Funds	Jotal Funds
2989	Amount filom prior Appropriation Act (HB 95)	\$0	\$17,960,151
2990	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
2991	Reduce in contractual services to rellect the completion of the Pension aud Retirement Information System (PARIS) (Othe;' Funds: \$2,958,135).	\$0	(\$2,958,135)
2992	Annualize the cost of the FY 2008 salary adjustment (Other Funds: \$65,552).	\$0	\$65,552
2993	Reflect an adjustment in the Workers' Compensation premium structure (Other Funds: \$13,283).	\$0	\$13,283
2994	Provide for a general salary increase of 2.5% effective January 1,2009, (Othel Funds: \$84,955) and for performance increases (Other Funds: \$33,982),	\$0	\$118,937
2995	Rellect an adjustment in premiumsemployer share of the State Health Benefit Plan22,843% to24.182% (Other Funds: \$63,815).	\$0	(\$32,313)
2996	Delete funding for performance increase.	\$0	(\$33,982)
2997	Amount appropriated in this Act	\$0	\$15,133,493

Ho"se Budget

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Federal Funds and Grants \$2,601 Other Funds \$2,601 State Funds \$2,601 Intra-State Government \$1 Retirement Payments \$1 The above amounts include the/allowing adjustments, additions, and deletions to the previous appropriation afc. \$1 The above amounts include the/allowing adjustments, additions, and deletions to the previous appropriation afc. \$1 Amount from prior Appropriation Act (HB 95) \$0 \$2.592 Reduce general salary increase for accounting services provided by the \$0 \$2.591 Teacher's Retirement System (Other Funds: \$1,220) \$0 \$2 Annualize the cost of the FY 2008 salary adjustment (Other Funds: \$1,220) \$0 \$2 Provide for a general salary increase of 2.5% offective January 1,2009 (Other \$0 \$0 \$2 Provide for a general salary increase of 2.5% offective January 1,2009 (Other \$0 \$0 \$2 Provide for a general salary increase of 2.5% offective January 1,2009 (Other \$0 \$0 \$2 Reflect an adjustment in the Worker' Compensation premium rate structure \$0 \$0 \$2 Provide retire/Tiend allowances and olher benejilsfor members ojlhe Georgia Naliona \$2,500 \$0 \$2 Amount appropriated in this Act		Purpose: Provide excellent service to participants in the deferred co		
Federal Funds and Grants \$2,601 Agency Funds \$2,601 State Funds \$1 Intra-State Government \$1 Retirement Payments \$1 The above anounts include the/allowing adjustments: additions: and deletions to the previous appropriation of: State Funds Amount from prior Appropriation Act (HB 95) \$0 \$2,599 Reduce general salary increase from 2.5% to 2%. \$0 \$0 Teachers Returnent System (Other Funds: \$700). \$0 \$2,599 Annualize the cost of the FY 2008 salary adjustment (Other Funds: \$1,220). \$0 \$2 Provide for a general salary increase of 2.5% to 2%. \$0 \$2 Priots 51,850 and for performance increases (Other Funds: \$1,200). \$0 \$2 Priots 51,850 and for performance increases (Other Funds: \$1,190). \$0 \$1 Delete fluid ing for performance increases. \$0 \$0 \$2,600 Z3.3. Georgia Military Pension Fund \$1,323 \$1 \$2,601 Provide reliter/Tend allowances and olher benejilsfor members ojlhe Georgia Naliona Guard. \$1,323 \$1,323 Tota! Funds \$1,323 \$1,323 \$1,323 \$1,323 \$1,323	3		ettrement plannt	
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Agency Funds \$2,601 State Funds \$1 Intra-State Government \$1 Retirement Payments \$1 The above amounts include the/allowing adjustments. additions, and deletions to the previous appropriation off: \$1 Amount from prior Appropriation Act (HB 95) \$0 \$2,299 Reture general salary increase from 2.5% to 2%. \$0 \$0 \$2,299 Reture general salary increase from 2.5% to 2%. \$0 \$0 \$2,299 Reture general salary increase from 2.5% to 2%. \$0 \$0 \$2,299 Reture general salary increase from 2.5% to 2%. \$0 \$0 \$2,299 Reture general salary increase from 2.5% to 2%. \$0 \$0 \$2,299 Amount from prior Appropriation Act (HB 95) \$1,200 \$0 \$2 Amount properties of the V2 2008 salary adjustment (Duber Funds: \$1,200) \$0 \$2 \$0 \$2 Retiret an adjustment in the employer share of the State Health Benefit Plan \$0 \$2 \$0 \$2 Retire an adjustment in the ordinown concrease. \$0 \$2 \$0 \$2 \$0 \$2 \$0 \$2 \$0 \$2 \$0)			\$2,601
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Other Intra-State Government Payments S1 The above amounts include the/allowing adjustments, additions, and deletions to the previous appropriation aCl: State Funds Amount from prior Appropriation Act (HB 95) S0 \$2,599 Reduce general salary increase from 2.5% to 2%. \$0 Increase funding in contractual services for accounting services provided by the \$0 Teachers' Retirement System (Other Funds: \$1,226). \$0 \$ Annualize the cost of the FY 2008 salary adjustment (Other Funds: \$1,226). \$0 \$ Provide for a general salary increase of 2.5% effective January 1,2009 (Other Funds: \$248). \$ \$ Reflect an adjustment in the Workers' Compensation premium rate structure \$ \$ \$ (Other Funds: \$248). Reflect an adjustment in the employer share of the State Health Benefit Plan provide for a general salary increase. \$ <td>ļ</td> <td></td> <td></td> <td></td>	ļ			
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State Funds Total J Amount from prior Appropriation Act (HB 95) 50 \$2.597 Reduce general salary increase from 2.5% to 2%. 50 10 Increase funding in contractual services for accounting services provided by the so 50 50 Teachers' Retirement System (Other Funds: \$700). S0 \$2.597 Annualize the cost of the FY 2008 salary adjustment (Other Funds: \$614). \$0 \$2 Funds: \$1,580 and for performance increases (Other Funds: \$634). \$0 \$2 Reflect an adjustment in the Workers' Compensation premium rate structure (Other Funds: \$243). \$0 \$0 Other Funds: \$243.5% \$41.82% (Other Funds: \$1,190). \$0 \$2 Delete fluiding for performance increase. \$0 \$0 \$2,000 Amount appropriated in this Act \$1,323 \$0 \$2,000 23.3. Georgia Military Pension Fund \$1,323 \$1,323 \$1,323 Total Funds \$1,323 \$1,323 State Funds \$1,323 \$1,323 State Funds \$1,323 \$1,1323 State General Funds \$1,323 Intra-State Gove			he previous appropr	
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Reduce general salary increase from 2.5% to 2%. \$0 Increase funding in contractual services for accounting services provided by the \$0 Teachers' Retirement System (Other Funds: \$700). \$0 Annualize the cost of the FY 2008 salary adjustment (Other Funds: \$1,226). \$0 \$1 Provide for a general salary increase of 2.5% effective January 1,2009 (Other \$0 \$0 \$2 Funds: \$1,580 and for performance increases: (Other Funds: \$34). Reflect an adjustment in the Workers' Compensation premium rate structure \$0 \$0 \$0 (Other Funds: \$248). Reflect an adjustment in the employer share of the State Health Benefit Plan \$0 \$0 \$2,600 23.3. Georgia Military Pension Fund \$0 \$0 \$2,600 23.3. Georgia Military Pension Fund \$1,323 \$1,323 Federal Funds \$1,323 \$1,323 Federal Funds \$1,323 Intra-State Governuent Transfers \$1,323 The amounts include the/oitawing adjustments, additions, and deletions to the previous appropriation act. Amount appropriated in this Act \$1,323 Intra-State Governuent Transfers \$1,103,073 \$1,101 The associal in this Act \$1,323,073 \$1,21 Amount appropriated in thi	5	Amount from prior Appropriation Act (HB 95)		\$2,599
Increase funding in contractual services for accounting services provided by the \$0 Teachers' Retirement System (Other Funds: \$700). \$1,226). \$0 \$ Annualize the cost of the FY 2008 salary adjustment (Other Funds: \$1,226). \$0 \$ \$ Provide for a general salary increase of2.5% effective January 1,2009 (Other \$0 \$ \$ Reflect an adjustment in the Workers' Compensation premium rate structure \$0 \$ \$ Other Funds: \$248). Reflect an adjustment in the employer share of the State Health Benefit Plan \$ \$ \$ premiums from 22.843% to 24.182% (Other Funds: \$1,190). \$<	7		\$0	
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Funds: \$1,586 and for performance increases (Other Funds: \$634). 80 Reflect an adjustment in the Workers' Compensation premium rate structure (Other Funds: \$248). \$0 Reflect an adjustment in the workers' Compensation premium rate structure (Other Funds: \$248). \$0 Reflect an adjustment in the employer share of the State Health Benefit Plan \$0 \$0 Delete flinding for performance increase. \$0 Amount appropriated in this Act \$0 23.3. Georgia Military Pension Fund \$0 Purpose: Provide relirel7lenl allowances and olher benejilsfor members ojlhe Georgia Naliona Guard. \$1,323 Tota! Funds \$1,323 Federal Funds and Grants \$1,323 Other Funds \$1,323 State General Funds \$1,323 Intra-State Goverrunent Transfers \$1,103,073 The amounts include the/oliawing adjustments, additions, and deletions to the previous appropriation act: Amount appropriated in this Act \$1,232,024 \$1,323 \$1,103,073 State Eunds \$1,103,073 Increase funding for the GeOl'gia Military Pension Flind to the level required by \$21,9951 \$214 the latest actillarial report. \$1,322,024 \$1,322 23.4. Public School Employees' Ret)	Annualize the cost of the FY 2008 salary adjustment (Other Funds: \$1,226).	\$0	\$1
(Other Funds: \$248). S0 (3) Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182% (Other Funds: \$1,190). S0 (3) Delete filmd ing for performance increase. \$0 (3) Amount appropriated in this Act \$0 \$2,660 23.3. Georgia Military Pension Fund \$0 \$2,600 Purpose: Provide relirel71ent allowances and other benejilsfor members ojthe Georgia Naliona Guard. \$1,323 Total Funds \$1,323 Federal Funds and Grants \$1,323 Other Funds \$1,323 State General Funds \$1,323 Intra-State Goverrunent Transfers \$1,103.073 \$1,100 The amounts include the/oitawing adjustments, additions, and deletions to the previous appropriation ect: \$1,422 Amount appropriation Act (HB 95) \$1,103.073 \$1,100 Increase funding for the GeOl'gia Military Pension Flind to the level required by \$219.951 \$219 the last actilarial report. \$1,323.024 \$1,323 Amount appropriated in this Act \$1,323.024 \$1,323 23.4. Public School Employees' Retirement System \$1,323.024 \$1,323 Purpose: Accounljor the receipl ojreliremen		Funds: \$1,586) and for performance increases (Other Funds: \$634).		\$2
premiums from 22.843% to 24.182% (Other Funds: \$1,190). 50 50 Delete flhd ing for performance increase. 50 50 Amount appropriated in this Act 50 52,600 23.3. Georgia Military Pension Fund Purpose: Provide relirel71ent allowances and other benejilsfor members ojthe Georgia National Guard. Tota! Funds \$1,323 Federal Funds and Grants \$1,323 Other Funds \$1,323 State Funds \$1,323 Intra-State Goverrunent Transfers \$1,103,073 The amount sinclude the/oitawing adjustments, additions, and deletions to the previous appropriation act. Amount ffom prior Appropriation Act (HB 95) \$1,103,073 Increase funding for the Geol2gia Military Pension Flind to the level required by \$219,951 State Funds \$1,323,024 Amount appropriated in this Act \$1,323,024 23.4. Public School Employees' Retirement System \$1,323,024 Purpose: Account of the receipt ojrelirement contributiol1s. ensure sound investing of system finds. and provide limely and accurate payment offeliremen(benefits. Total Funds \$6,116 Federal Funds and Grants \$5,828 Other Funds \$5,828 State Funds		(Other Funds: \$248).		(\$
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Amount fTom prior Appropriation Act (HB 95) \$1,103,073 \$1,103	5	Purpose: Provide relirel71enl allowances and olher benejilsfor memo Guard. Tota! Funds Federal Funds and Grants Other Funds State Funds State General Funds Intra-State Goverrunent Transfers		\$1,323 \$1,323 \$1,323
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Intra-State Government Transfers \$287 Retirement Payments \$287 The above amounts include the/allowing adjustments, additions, and deletions (o the previous appropriation act:'	5 7 3 9 9 9 9	Purpose: Provide relirel71ent allowances and other benejilsfor memorificand. Guard. Tota! Funds Federal Funds and Grants Other Funds State Funds State Funds Intra-State Goverrunent Transfers Intra-State Goverrunent Transfers The amounts include the/oilawing adjustments, additions, and deletions 10 memory Amount fTom prior Appropriation Act (HB 95) Increase funding for the GeOl'gia Military Pension Flind to the level required by the latest actilarial report. Amount appropriated in this Act 23.4. Public School Employees' Retirement System Purpose: Accountjor the receipt ojrelirement contributiol1s. ensure finds. and provide limely and accurate payment of reliremen(benefit. Total Funds Federal Funds and Grants	he previous appropr State Funds \$1,103,073 \$219,951 \$1,323,024 sound invesling of	\$1,323, \$1,323, \$1,323, <i>iation acl:</i> <u>Total F</u> \$1,103 \$219 <u>\$1,323</u> <i>station acl:</i> <i>station acl:</i> <i></i>
Retirement Payments \$287 The above amounts include the/allowing adjustments, additions, and deletions (o the previous appropriation act:'	5 7 3 3)) 2 3 3	Purpose: Provide relirel71enl allowances and olher benejilsfor memorification Guard. Tota! Funds Federal Funds and Grants Other Funds State Funds State Funds State General Funds Intra-State Goverrunent Transfers The amounts include the/oilawing adjustments, additions, and deletions 10 the Amount fTom prior Appropriation Act (HB 95) Increase funding for the GeOl'gia Military Pension Flind to the level required by the latest actillarial report. Amount appropriated in this Act	he previous appropr State Funds \$1,103,073 \$219,951 \$1,323,024 sound invesling of	\$1,323 \$1,323 \$1,323 iation acl: Total F \$1,103 \$219 \$1,322
The above amounts include the/allowing adjustments, additions, and deletions (0 the previous appropriation act:	5 7 3)) 2 3 	Purpose: Provide relirel71enl allowances and olher benejilsfor memorification Guard. Tota! Funds Federal Funds and Grants Other Funds State Funds State Funds State General Funds Intra-State Goverrunent Transfers The amounts include the/oilawing adjustments, additions, and deletions 10 to the amounts include the/oilawing adjustments, additions, and deletions 10 to the level required by the latest actillarial report. Amount appropriated in this Act	he previous appropr State Funds \$1,103,073 \$219,951 \$1,323,024 sound invesling of	\$1,323 \$1,323 \$1,323 iation act: Total F \$1,103 \$219 \$1,322 \$1,322 \$1,322 \$1,322 \$1,322 \$1,322 \$1,322 \$1,322 \$1,323 \$1,325 \$1,35
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	5 5 7 3 9 1 5 5 7 3 9 1	Purpose: Provide relirel71ent allowances and other benejilsfor memorificand. Guard. Tota! Funds Federal Funds and Grants Other Funds State Funds State Funds Intra-State Goverrunent Transfers The amounts include the/oiiawing adjustments, additions, and deletions 10 the Amount fTom prior Appropriation Act (HB 95) Increase funding for the GeOl'gia Military Pension Flind to the level required by the latest actilarial report. Amount appropriated in this Act 23.4. Public School Employees' Retirement System Purpose: Accountjor the receipt ojrelirement contributiol1s. ensure finds. and provide limely and accurate payment of reliremen(benefit. Total Funds Federal Funds State Funds State Funds State Funds State Funds State Funds State Funds State Funds State Funds State General Funds State Government Transfers Retirement Payments State Government Transfers	the previous appropr <u>State Funds</u> \$1,103,073 \$219,951 <u>\$1,323,024</u> sound invesling of s.	\$1,323, \$1,323, \$1,323, \$1,323, iation act: Total F \$1,103 \$219 \$1,322 \$1,322 \$1,322 \$1,322 \$1,322 \$1,322 \$1,322 \$1,322 \$1,322 \$1,322 \$1,323 \$1,325 \$1,355

			HBO 404
3031	Amount from prior Appropriation Act (HB 95)	\$3,571,728	\$3,571,728
3032	Reduce funding for the Public School Employees' Retirement System (PSERS) to the level required by the latest actuarial report.	(\$118,426)	(\$118,426)
3033	Replace state funds with interest income for program administration.	(\$287,500)	\$0
3034	Increase funds to raise the benefit accrual for each year of service by \$0.25 per month to bring the rate from \$14.25 to \$14.50. (<i>CC:Raise the benefit accrual lor each year ofservice by \$0.50 per month to bring the rate from</i> \$14.25 to \$14.75.)	\$2,663,000	\$2,663,000
3035	ArilOunt appropriated in this Act	\$5,828,802	\$6,116,302
	Section 24: Forestry Commission, Georgia	\$53.5 0	4.050
3036	Total Funds Federal Funds and Grants	\$52,79	
3037 3038	Federal Funds and Grants Federal Funds NOt Specifically Identified	\$7,86 \$7.86	
3038	Other Funds	\$7,86 \$5,66	
3039	Agency Funds,		8,539
3041	Other Funds Not Specifically Identified	\$4,99	
3042	State Funds	\$39,26	
3043	State General Funds	\$39,26	5,053
3044	Intra-State Government Transfers		\$0
	24.1. Administration Purpose: Administer workforce needs, handle purchasing, account.		
	in(onnation technology needs, and provide oversight that emphasize innovation.	s cusiomer valu	*
3045	Total Funds		\$4,611,279
3046	Federal Funds and Grants		\$(
3047	Other Funds		\$4,872
3048	Agency Funds		\$4,872
3049	State Funds		\$4,606,407
3050	State General Funds		\$4,606,407
	Intra-State Government Transfers		
3051			
3051	The above amounts include the fallowing adjustments, additions, and deletions [0		priation ael:
	The above amounts include the fallowing adjustments, additions, and deletions [0	State Funds	priation ael: <u>Total Funds</u>
3052	The above amounts include the fallowing adjustments, additions, and deletions [0 Amount from prior Appropriation Act (HB 95)	<u>State Funds</u> \$4,540,066	priation ael:
3052 3053	The above amounts include the fallowing adjustments, additions, and deletions [0 Amount from prior Appropriation Act (HB 95) Annualize the cost of the FY 2008 sal31y adjustment. Reflect an adjustment in the employer share of the State Health Benefit Plan	State Funds	priation ael:
3052 3053 3054	The above amounts include the fallowing adjustments, additions, and deletions [0 Amount from prior Appropriation Act (HB 95) Annualize the cost of the FY 2008 sal31y adjustment. Reflect an adjustment in the employer share of the State Health Benefit Plan premiums fi-om 22.843% to 24.182%.	<u>State Funds</u> \$4,540,066 \$34,463	priation ael: <u>Total Funds</u> \$4,544,938 \$34,463 (\$12,859)
3052 3053 3054 3055	The above amounts include the fallowing adjustments, additions, and deletions [0 Amount from prior Appropriation Act (HB 95) Annualize the cost of the FY 2008 sal31y adjustment. Reflect an adjustment in the employer share of the State Health Benefit Plan premiums fi-om 22.843% to 24.182%. Reduce general salary increase froll1 2.5% to 2%.	<u>State Funds</u> \$4,540,066 \$34,463 (\$12,859)	priation ael: <u>Total Funds</u> \$4,544,938 \$34,463 (\$12,859) \$0
3052 3053 3054 3055 3056	The above amounts include the fallowing adjustments, additions, and deletions [0 Amount from prior Appropriation Act (HB 95) Annualize the cost of the FY 2008 sal31y adjustment. Reflect an adjustment in the employer share of the State Health Benefit Plan premiums fi-om 22.843% to 24.182%. Reduce general salary increase froll1 2.5% to 2%. Delete funding for performance increases.	State Funds \$4,540,066 \$34,463 (\$12,859) \$0	priation ael: <u>Total Funds</u> \$4,544,938 \$34,463 (\$12,859) \$0
3052 3053 3054 3055 3056 3057	The above amounts include the fallowing adjustments, additions, and deletions [0 Amount from prior Appropriation Act (HB 95) Annualize the cost of the FY 2008 sal31y adjustment. Reflect an adjustment in the employer share of the State Health Benefit Plan premiums fi-om 22.843% to 24.182%. Reduce general salary increase froll1 2.5% to 2%.	<u>State Funds</u> \$4,540,066 \$34,463 (\$12,859) \$0 (\$12,787)	priation ael: <u>Total Funds</u> \$4,544,938 \$34,463 (\$12,859) \$0 (\$12,787) \$12,771
3052 3053 3054 3055 3056 3057 3058	The above amounts include the fallowing adjustments, additions, and deletions [0 Amount from prior Appropriation Act (HB 95) Annualize the cost of the FY 2008 sal31y adjustment. Reflect an adjustment in the employer share of the State Health Benefit Plan premiums fi-om 22.843% to 24.182%. Reduce general salary increase froll1 2.5% to 2%. Delete funding for performance increases. Reflect an adjustment in the Workers' Compensation premium structure. Provide for a general salary increase of 2.5% effective January 1,2009	<u>State Funds</u> \$4,540,066 \$34,463 (\$12,859) \$0 (\$12,787) \$12,771	priation ael: <u>Total Funds</u> \$4,544,938 \$34,463 (\$12,859) \$0 (\$12,787) \$12,771 \$44,753
3052 3053 3054 3055 3056 3057 3058	The above amounts include the fallowing adjustments, additions, and deletions [0 Amount from prior Appropriation Act (HB 95) Annualize the cost of the FY 2008 sal31y adjustment. Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%. Reduce general salary increase froll1 2.5% to 2%. Delete funding for performance increases. Reflect an adjustment in the Workers' Compensation premium structure. Provide for a general salary increase of 2.5% effective January 1,2009 (\$31,966), and for performance increases (\$12,787).	<u>State Funds</u> \$4,540,066 \$34,463 (\$12,859) \$0 (\$12,787) \$12,771 \$44,753 \$4,606,407 sts, provide technisterfederal for	priation ael: <u>Total Funds</u> \$4,544,938 \$34,463 (\$12,859) \$((\$12,787) \$12,771 \$44,753 \$4,611,275 mical assistance restry programs,
3052 3053 3054 3055 3056 3057 3058 3059	The above amounts include the fallowing adjustments, additions, and deletions [0 Amount from prior Appropriation Act (HB 95) Annualize the cost of the FY 2008 sal31y adjustment. Reflect an adjustment in the employer share of the State Health Benefit Plan premiums fi-om 22.843% to 24.182%. Reduce general salary increase froll1 2.5% to 2%. Delete funding for performance increases. Reflect an adjustment in the Workers' Compensation premium structure. Provide for a general salary increase of2.5% effective January 1,2009 (\$31,966), and for performance increases (\$12,787). Amount appropriated in this Act 24.2. Forest Management Purpose: Provide forestry inventory data, manage state-ownedforest on forest health and water quality issues to forest landowners, admin assist communities with management afforested greenspace, market	<u>State Funds</u> \$4,540,066 \$34,463 (\$12,859) \$0 (\$12,787) \$12,771 \$44,753 \$4,606,407 sts, provide technisterfederal for	priation ael: <u>Total Funds</u> \$4,544,938 \$34,463 (\$12,859) \$0 (\$12,787) \$12,771 \$44,753 \$4,611,275 unical assistance restry programs, ts, and provide
3052 3053 3054 3055 3056 3057 3058 3059	The above amounts include the fallowing adjustments, additions, and deletions [0 Amount from prior Appropriation Act (HB 95) Annualize the cost of the FY 2008 sal31y adjustment. Reflect an adjustment in the employer share of the State Health Benefit Plan premiums fi-om 22.843% to 24.182%. Reduce general salary increase froll1 2.5% to 2%. Delete funding for performance increases. Reflect an adjustment in the Workers' Compensation premium structure. Provide for a general salary increase of2.5% effective January 1,2009 (\$31,966), and for performance increases (\$12,787). Amount appropriated in this Act 24.2. Forest Management Purpose: Provide forestry inventory data, manage state-ownedfores on forest health and water quality issues to forest landowners, admin assist communities with management afforested greenspace, market technical assistance to rhe(orestry	<u>State Funds</u> \$4,540,066 \$34,463 (\$12,859) \$0 (\$12,787) \$12,771 \$44,753 \$4,606,407 sts, provide technisterfederal for	priation aøl: <u>Total Funds</u> \$4,544,938 \$34,463 (\$12,859) \$((\$12,787) \$12,771 \$44,753 \$4,611,279 anical assistance restry programs, sts, and provide \$10,518,790
3052 3053 3054 3055 3056 3057 3058 3059 3060 3060	The above amounts include the fallowing adjustments, additions, and deletions [0 Amount from prior Appropriation Act (HB 95) Annualize the cost of the FY 2008 sal31y adjustment. Reflect an adjustment in the employer share of the State Health Benefit Plan premiums fi-om 22.843% to 24.182%. Reduce general salary increase froll1 2.5% to 2%. Delete funding for performance increases. Reflect an adjustment in the Workers' Compensation premium structure. Provide for a general salary increase of 2.5% effective January 1,2009 (\$31,966), and for performance increases (\$12,787). Amount appropriated in this Act 24.2. Forest Management Purpose: Provide forestry inventory data, manage state-ownedforest on forest health and water quality issues to forest landowners, admin assist communities with management afforested greenspace, market technical assistance to rhe(orestry Total Funds	<u>State Funds</u> \$4,540,066 \$34,463 (\$12,859) \$0 (\$12,787) \$12,771 \$44,753 \$4,606,407 sts, provide technisterfederal for	priation ael: <u>Total Funds</u> \$4,544,938 \$34,463 (\$12,859) \$0 (\$12,787) \$12,771 \$44,753 \$4,611,279 unical assistance restry programs, ts, and provide \$10,518,790 \$5,977,662
 3052 3053 3054 3055 3056 3057 3058 3059 	The above amounts include the fallowing adjustments, additions, and deletions [0 Amount from prior Appropriation Act (HB 95) Annualize the cost of the FY 2008 sal31y adjustment. Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%. Reduce general salary increase froll1 2.5% to 2%. Delete funding for performance increases. Reflect an adjustment in the Workers' Compensation premium structure. Provide for a general salary increase of 2.5% effective January 1,2009 (\$31,966), and for performance increases (\$12,787). Amount appropriated in this Act 24.2. Forest Management Purpose: Provide forestry inventory data, manage state-ownedforest on forest health and water quality issues to forest landowners, admin assist communities with management afforested greenspace, market technical assistance to rhe(orestry Total Funds Federal Funds and Grants	<u>State Funds</u> \$4,540,066 \$34,463 (\$12,859) \$0 (\$12,787) \$12,771 \$44,753 \$4,606,407 sts, provide technisterfederal for	priation ael: <u>Total Funds</u> \$4,544,938 \$34,463 (\$12,859) \$10 (\$12,787) \$12,771 \$44,753 \$4,611,279 proical assistance restry programs, ts, and provide \$10,518,790 \$5,977,662 \$5,977,662
3052 3053 3054 3055 3056 3057 3058 3059 3060 3060 3061 3062 3063	The above amounts include the fallowing adjustments, additions, and deletions [0 Amount from prior Appropriation Act (HB 95) Annualize the cost of the FY 2008 sal31y adjustment. Reflect an adjustment in the employer share of the State Health Benefit Plan premiums fi-om 22.843% to 24.182%. Reduce general salary increase froll1 2.5% to 2%. Delete funding for performance increases. Reflect an adjustment in the Workers' Compensation premium structure. Provide for a general salary increase of 2.5% effective January 1,2009 (\$31,966), and for performance increases (\$12,787). Amount appropriated in this Act 24.2. Forest Management Purpose: Provide forestry inventory data, manage state-ownedforest on forest health and water quality issues to forest landowners, admin assist communities with management afforested greenspace, market technical assistance to rhe(orestry) Total Funds Federal Funds and Grants Federal Funds Not Specifically Identified	<u>State Funds</u> \$4,540,066 \$34,463 (\$12,859) \$0 (\$12,787) \$12,771 \$44,753 \$4,606,407 sts, provide technisterfederal for	priation ael: <u>Total Funds</u> \$4,544,938 \$34,463 (\$12,859) \$(0) \$12,787) \$12,771 \$44,753 \$4,611,275 prical assistance restry programs, ts, and provide \$10,518,790 \$5,977,662 \$5,977,662 \$677,587
3051 3052 3053 3054 3055 3056 3057 3058 3059 3060 3060 3060 3061 3062 3063 3064 3065	The above amounts include the fallowing adjustments, additions, and deletions [0 Amount from prior Appropriation Act (HB 95) Annualize the cost of the FY 2008 sal31y adjustment. Reflect an adjustment in the employer share of the State Health Benefit Plan premiums fi-om 22.843% to 24.182%. Reduce general salary increase froll1 2.5% to 2%. Delete funding for performance increases. Reflect an adjustment in the Workers' Compensation premium structure. Provide for a general salary increase of2.5% effective January 1,2009 (\$31,966), and for performance increases (\$12,787). Amount appropriated in this Act 24.2. Forest Management Purpose: Provide forestry inventory data, manage state-ownedforest on forest health and water quality issues to forest landowners, admit assist communities with management afforested greenspace, market technical assistance to rhe(orestry) Total Funds Federal Funds and Grants Federal Funds Not Specifically Identified Other Funds	<u>State Funds</u> \$4,540,066 \$34,463 (\$12,859) \$0 (\$12,787) \$12,771 \$44,753 \$4,606,407 sts, provide technisterfederal for	<u>Total Funds</u> \$4,544,938 \$34,463 (\$12,859) \$0 (\$12,787) \$12,771 \$44,753 \$4,611,275 mical assistance restry programs,

)	HBO 4.04
3066	State Funds		\$3,863,54
3067	State General Funds		\$3,863,54
3068	Intra-State Government Transfers		\$5,805,54
3008	The above amounts include the following adjustments, addilions, and deletions to I	ha pravious appropr	
	The above amounts include the following adjustments, additions, and deterions to h		
3069	Amount from prior Appropriation Act (HB 95)	State Funds \$3,691,168	Total Fund \$10,346,41
3070	Annualize the cost of the FY 2008 salary adjustment.	\$54,745	\$54,74
3070 3071	Reflect an adjustment in the employer share of the State Health Benefit Plan	(\$12,226)	(\$12,220
2072	premiums from 22.843% to 24.182%.	\$0	9
3072	Reduce general salary increase from 2.5% to 2%.	(\$12,156)	(\$12,150
3073	Delete funding for performance increases.	\$16,653	\$16,65
3074	Reflect an adjustment in the Workers' Compensation premium rate structure.		
3075	Provide for a general salary increase of 2.5% effective January 1,2009 (\$30,391), and for performance increases (\$12,156).	\$42,547	\$42,54
3076	Add 2 conservation foresters and 2 vehicles to coord'inate conservation easement donations with the Georgia Land Conservation Program. (CC:Add I conservationforesler and I vehicle.)	\$91,310	\$91,31
3077	Eliminate contract funds for Southern Forest World. (CC:Redlice conlracljimds for SOlilhem Foresl	(\$8,500)	(\$8,500
3078	Amount appropriated in this Act	\$3,863,541	\$1 0,518,79
	Purpose: Protect the public and jorest resources by detecting and sup landowners with jire prevention techniques, educating the public about providing programs to support rural jire departments.		
3079	Total Funds		\$36,148,69
3080	Federal Funds and Grants		\$1,814,17
8081	Federal Funds Not Specifically Identified		\$1,814,17
8082	Other Funds		\$3,484,11
8083	Agency Funds		\$536,16
3084	Other Funds Not Specifically Identifted		\$2,947,94
3085	State Funds		\$30,850,41
8086	State General Funds		\$30,850,41
8087	Intra-State Government Transfers		\$
	The above amolints include Ihe/ollowing adjusiments. additions. and deletiollS 10 II	ne prev,ious appropr	iation ael:
		State Funds	Total Fund
8088	Amount from prior Appropriation Act (HB 95)	\$28,973,218	\$34,271,50
089	Annualize the cost of the FY 2008 salary adjustment.	\$306,563	\$306,56
8090	Reflect an adjustment in the employer share of the State Health Plan premiums from 22.843% to 24.182%.	(\$95,205)	(\$95,205
091	Reduce general salary increase from 2.5% to 2%.	\$0	\$
092	Delete funding for performance increases.	(\$94,667)	(\$94,66
093	Reflect an adjustment in the Workers' Compensation premium rate structure.	\$139,271	\$139,27
8094	Provide for a general salary increase of 2.5% effective January 1,2009 (\$236,666), for performance increases (\$94,667), for employees in specilied critical jobs (\$42,845), for special adjustments to selected job classes (\$929,960), and for structure adjustments to the statewide salary plan (\$22,372).	\$1,326,510	\$1,326,51
8095	Add 2 new arson investigator positions and 2 vehicles to reestablish a wildlire arson investigation pl'Ogram to enforce arSon and other forestry laws. (<i>CC:Providejill1ding/or 2 posilions and I vehicle.</i>)	\$116,000	\$116,00
8096	Fill I helicopter pilot position (\$96,953) and I aviation maintenance/inspection position (\$81,786) to provide air for wildfir'e detection and sUPIII'ession.	\$178,721	\$178,72
8097	a Bell L/07 helicopter with A/C and communications equipment to improve fire fighting capabilities.	\$0	\$
3098	Amount appropriated in this Act		\$36,148,69
	24.4. Tree Improvement		

Purpose: Provide Georgia's landowners with genetically superior seedlings to ensure volume and superior quality ojtrees grown.

I'louse Budget Oflice (102)

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House Budget Office (102)

Page 9701'229

	25.1. Governor's Office		
		unting commissions	5.
	appointments and vacancies, maintaining order, and temporary tran departments or agencies.	0	
3133	Total Funds		\$13,294,149
3134	Federal Funds and Grants		\$5,196,851
3135	Federal Funds Not Specifically Identified		\$5,196,851
3136	Other Funds		\$100,000
3137	Other Funds Not Specifically Identified		\$100,000
3138	State Funds		\$7,997,298
3139	State General Funds		\$7,997,298
3140	Intra-State Government Transfers		<u>\$0</u>
	The above amounts include the following adjustments, additions, and deletions to	the previous appropri	ation act:
		State Funds	Total Funds
3141	Amount from prior Appropriation Act (HB 95)	\$7,653,328	\$11,753,328
3142	Annualize the cost of the FY 2008 salary adjustment.	\$61,759	\$61,759
3143	Reflect an adjustment in the employer share oItlle State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$20,739)	(\$20.739)
3144	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
3145	Delete funding for performance increases.	(\$21.180)	(\$21,180)
3146	Increase federal funds (\$1,196,851) to reflect projected expenditures for FY 2009.	\$0	\$1,196,851
3147	Provide for a general salary increase of 2.5% effective January 1,2009 (\$52,950) and performance increases (\$21.180).	\$74,130	\$74.130
3148	Increase funds for the Office of Mental Health Ombudsman, per S.B. 534, (2008 Session).	\$250.000	\$250,000
3149	Amount appropriated in this Act	\$7,997.298	\$13,294,149
3150 3151	Total Funds Federal Funds and Grants		\$3,469,576 \$0
3151			
3152			φ
	Other Funds		
3153	Other Funds State Funds		\$0
3153 3154			\$0 \$3,469,576
	State Funds		\$0 \$3,469,576 \$3,469,576
3154 3155	State Funds State Funds Intra-State Government Transfers 25.3. Office ofPjaJUling and Budget Purpose: Improves state government operations and services by leader evaluation, develapment. and implementation afbudgets. plans, programmed and implementation afbudgets.	0 0	\$0 \$3,469,576 \$3,469,576 \$0 <i>in the</i>
315431553156	State Funds State Funds Intra-State Government Transfers 25.3. Office ofPjaJUling and Budget Purpose: Improves state government operations and services by leader evaluation, develapment. and implementation afbudgets. plans, prograte Total Funds	0 0	\$0 \$3,469,576 \$3,469,576 \$0 <i>in the</i> 5. \$9,686,911
3154 3155	State Funds State Funds Intra-State Government Transfers 25.3. Office ofPjaJUling and Budget Purpose: Improves state government operations and services by leader evaluation, develapment. and implementation afbudgets. plans, prograte Total Funds Federal Funds and Grants	0 0	\$0 \$3,469,576 \$3,469,576 \$0 <i>in the</i> 5. \$9,686,911 \$2,000
315431553156	State Funds State Funds Intra-State Government Transfers 25.3. Office ofPjaJUling and Budget Purpose: Improves state government operations and services by leader evaluation, develapment. and implementation afbudgets. plans, prograte Total Funds	0 0	\$0 \$3,469,576 \$3,469,570 \$0 <i>in the</i> 5. \$9,686,911 \$2,000
3154 3155 3156 3157	State Funds State Funds Intra-State Government Transfers 25.3. Office ofPjaJUling and Budget Purpose: Improves state government operations and services by leader evaluation, develapment. and implementation afbudgets. plans, prograte Total Funds Federal Funds and Grants	0 0	\$0 \$3,469,576 \$3,469,576 \$0 <i>in the</i> \$2,000 \$2,000
3154 3155 3155 3156 3157 3158	State Funds State Funds Intra-State Government Transfers 25.3. Office ofPjaJUling and Budget Purpose: Improves state government operations and services by lead evaluation, develapment. and implementation afbudgets. plans, prog Total Funds Federal Funds and Grants Federal Funds Not SpecifIcally IdentifJed	0 0	\$0 \$3,469,576 \$3,469,576 \$0 <i>in the</i> \$2,000 \$2,000 \$100,677
3154 3155 3155 3156 3157 3158 3159	State Funds State Funds Intra-State Government Transfers 25.3. Office ofPjaJUling and Budget Purpose: Improves state government operations and services by leader evaluation, develapment. and implementation afbudgets. plans, prograte Total Funds Federal Funds and Grants Federal Funds Not SpecifJcally IdentifJed Other Funds	0 0	\$0 \$3,469,576 \$3,469,576 \$0 <i>in the</i> \$2,000 \$2,000 \$100,677 \$100,677
3154 3155 3155 3156 3157 3158 3159 3160	State Funds State Funds Intra-State Government Transfers 25.3. Office ofPjaJUling and Budget Purpose: Improves state government operations and services by leader evaluation, develapment. and implementation afbudgets. plans, prograte Total Funds Federal Funds and Grants Federal Funds Not Specifically IdentifJed Other Funds Other Funds Not Specifically IdentifJed	0 0	\$0 \$3,469,576 \$3,469,576 \$0 <i>in the</i> 5. \$9,686,911 \$2,000 \$100,677 \$100,677 \$9,584,234
 3154 3155 3156 3157 3158 3159 3160 3161 	State Funds State Funds Intra-State Government Transfers 25.3. Office ofPjaJUling and Budget Purpose: Improves state government operations and services by leader evaluation, develapment. and implementation afbudgets. plans, prograte Total Funds Federal Funds and Grants Federal Funds Not Specifically IdentifJed Other Funds Other Funds Other Funds State Funds	0 0	\$0 \$3,469,576 \$3,469,576 \$0 \$0 \$0 \$0 \$0 \$2,000 \$100,677 \$100,677 \$9,584,234 \$9,584,234
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3154 3155 3155 3157 3158 3159 3160 3161 3162 3163	State Funds State Funds Intra-State Government Transfers 25.3. Office ofPjaJUling and Budget Purpose: Improves state government operations and services by leadevaluation, develapment. and implementation afbudgets. plans, prog Total Funds Federal Funds and Grants Federal Funds Not Specifically IdentifJed Other Funds Other Funds State Funds State General Funds Intra-Slate Government Transfers The above amounts include the/of/owing adjustments, additions, and deletions 10	rams, policies the previous appropri <u>State Funds</u>	\$0 \$3,469,576 \$3,469,576 \$0 <i>in the</i> 5. \$9,686,911 \$2,000 \$100,677 \$100,677 \$9,584,234 \$9,584,234 \$9,584,234 \$9,584,234 \$0,584,234\$0,584,234 \$0,584,234 \$0,584,234\$0,584,234 \$0,584,234\$0,584,234 \$0,584,234\$0,584,234 \$0,584,234\$0,584,234 \$0,584,234\$0,584,234 \$0,584,234\$ \$0,584,594\$ \$0,584,594\$ \$0,584,594\$ \$0,584,594\$ \$0,584,594\$ \$
3154 3155 3155 3157 3158 3159 3160 3161 3162 3163 3164	State Funds State Funds Intra-State Government Transfers 25.3. Office ofPjaJUling and Budget Purpose: Improves state government operations and services by lead evaluation, develapmenl. and implementation afbudgets. plans, prog Total Funds Federal Funds and Grants Federal Funds Not Specifically IdentifJed Other Funds Other Funds State Funds State General Funds Intra-Slate Government Transfers The above amounts include the/of/owing adjustments, additions, and deletions to Amount from prior Act (H[J 95)	the previous appropri State Funds \$9:474.735	\$0 \$3,469,576 \$3,469,576 \$0 \$100,677 \$100,677 \$100,677 \$9,584,234\$9,584,234 \$9,584,234 \$9,584,234\$9,584,234 \$9,584,234\$9,584,234 \$100,677,584,234\$100,677,584,234 \$100,677,584,234\$100,677,584,234 \$100,677,584,234 \$100,677,584,234 \$100,677,584,234 \$100,677,584,234 \$100,677,584,234 \$100,677,584,234 \$100,677,584,234 \$100,677,584,234 \$100,677,584,234 \$100,677,584,234 \$100,677,584,234 \$100,677,584,234 \$100,677,584,234 \$100,677,584,234 \$100,677,584,234 \$100,677,584,234 \$100,677,584,234 \$100,677,584,234\$100,677,584,234 \$100,677,584,234\$100,677,584,234 \$100,677,584,234\$100,677,584,234 \$100,677,584,234\$100,677,584,234 \$100,677,584,234\$100,677,584,234\$100,677,584,234\$100,677,584,234\$100,784,784,784,784,784,784,784,784,784,784
3154 3155 3155 3157 3158 3159 3160 3161 3162 3163	State Funds State Funds Intra-State Government Transfers 25.3. Office ofPjaJUling and Budget Purpose: Improves state government operations and services by leader evaluation, develapment. and implementation afbudgets. plans, prograte Total Funds Federal Funds and Grants Federal Funds Not Specifically IdentifJed Other Funds Other Funds Other Funds State General Funds Intra-Slate Government Transfers The above amounts include the/of/owing adjustments, additions, and deletions to Amount from prior Act (H[J 95) Annualize the cost of tile FY 2008 salary adjustment. Reflect an adjustment in tile employer share of the State Health Benefit Plan	rams, policies the previous appropri <u>State Funds</u>	\$(\$3,469,576 \$3,469,576 \$(\$100,677 \$10,
3154 3155 3155 3157 3158 3159 3160 3161 3162 3163 3164 3164	State Funds State Funds Intra-State Government Transfers 25.3. Office ofPjaJUling and Budget Purpose: Improves state government operations and services by lead evaluation, develapmenl. and implementation afbudgets. plans, prog Total Funds Federal Funds and Grants Federal Funds Not Specifically IdentifJed Other Funds Other Funds State General Funds State General Funds Intra-Slate Government Transfers The above amounts include the/of/owing adjustments, additions, and deletions to Amount from prior Act (H[J 95) Annualize the cost of tile FY 2008 salary adjustment.	rams, policies the previous appropri <u>State Funds</u> \$9:474.735 \$89,482	\$0 \$3,469,576 \$3,469,576 \$0 <i>in the</i> <i>s.</i> \$9,686,911 \$2,000 \$100,677 \$100,677 \$100,677 \$9,584,234 \$9,584,234 \$9,584,234

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3168	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
3169	Delete funding for performance increases.	(\$32,490)	(\$32,490)
3170	Reflect an adjustment in the Workers' Compensation premium rate structure.	(\$83,520)	(\$83,520)
3171	Transfer one position and funding for administrative support from the Children Youth Coordinating Council to support grant administration for the new Office of Children and Families.	\$53,454	\$53,454
3172	Provide for a general salary increase of 2.5% effective January I, 2009 (\$81,224) and performance increases (\$32,490).	\$113,714	\$113,714
3173	Amount appropriated in this Act	\$9,584,234 =	<u>'''</u> \$9,686,9 <u>1</u>]

The following appropriations are for agencies attached for administrative purposes.

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

		State Funds	Total Funds
3182	AmOUIII prior Appropriation Act (HB 95)	\$4,188,948	\$4,849,476
3183	Annualize the cost of the FY 2008 salary adjustment.	\$7,350	\$7,350
3184	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$1,679)	(\$1,679)
3185	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
3186	Delete funding for performance increases.	(\$1,715)	(\$1,715)
3187	Increase support for Georgia Humanities grant funding from \$154,499 to \$179,499	\$0	\$0
3188	Increase federal funds (\$8,872) to reflect projected expenditUl'es for FY 2009.	\$0	\$8,872
3189	Provide for a general salary increase of 2.5% effective January 1,2009 (\$4,286) and performance increases (\$1,715).	\$6,001	\$6,001
3190	. Increase funds for grassroots arts program.	\$250,000	\$250,000
3191	IAmount appropriated in this Act	\$4,448,905	\$5,118,305
3192	Purpose: Provide independent oversight ofpersons, organizations, a protection and well-being of our children. Total Funds	and agencies re	<i>sponsible for {he</i> \$1,159,574
3102			\$1 150 574
3193	Federal Funds and Grants		\$333,947
3194	Federal Funds Not Specifically Identified		\$333,947
3195	Other Funds		\$6,431
3196	Agency Funds		\$6,406
3197	Other Funds Not Specifically Identified		\$25
3198	State Funds		\$819,196
3199	State General Funds		\$819,196
3200	Intra-State Govenune.nt Transfers		<u>\$0</u>
	The above amounts include the/allowing additions, and deletions 10	the previous appro	pprinfion act:
		Funds	TOlal
3201	Amount [i'om prior Appropriation Act (HB 95)	\$783,235	\$791,860
3202	Annualize the cost of the FY 2008 salary adjustment.	\$9,534	\$9,534
3203	Reflect an adjustment in the employer share of the State Health Benefit premiums from 22.843% 10 24.182%.	(\$3,110)	(\$3,110)
3204	Reduce general salary increase filom 2.5% to 2%.	\$0	\$0
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			HBO 404
3205	Delete funding for performance increases.	(\$3,184)	(\$3,184)
3205	Provide for a general salary increase of 2.5 effective January 1,2009 (\$7,959) and performance increases (\$3,184).	\$11,143	\$11,143
3207	Reduce operating costs.	(\$10,664)	(\$10,664)
3208	Provide funds for state-wide needs and resources assessment of available child-	\$70,000	\$70,000
3209	welfare resources. Provide for the replacement of a motor vehicle in excess of 135,000 miles for	\$0	\$0
3210	investigative function. Provide for a Web-based enhancement for the existing file and data	\$13,500	\$13,500
2211	management system· FORTIS. Increase Federal funds (\$92,000) to reflect projected expenditures for FY 2009.	\$0	\$92,000
3211 3212	Reduce funds as a result of administrative efficiencies to be realized through the	(\$51,258)	(\$51,258)
5212	consolidation of Office of the Child Advocate and Child Fatality Review Panel.		\$220 7 52
3213	Increase funds to reflect projected revenue receipts.	\$0	\$239,753
3214	Amount appropriated in this Act	\$819,196	• \$1,159,574
		State Funds	<u>Total</u> <u>funds</u>
3222	Amount from prior Appropriation Act (HB 95)	\$714,349	\$1,101,566
3223	Annualize the cost of the FY 2008 salary adjustment.	\$8,384	\$8,384
3224	Reflect an adjustment in the employer share of the Stale Health Benelit Plan premiums from 22.843% to 24.182%.	(\$2,555)	(\$2,555)
3225	Increase the GBA real estate rental rate for space.	\$0	\$0
3226	Reduce general salary increase from 2.5% to 2%,	\$0	\$0 (\$2 (10)
3227	Delete funding for performance increases.	(\$2,640)	(\$2,640)
3228	Provide for general salary increase of 2.5% e(fective January 1,2009 (\$6,599) and performance increases (\$2,640),	\$9,239	\$9,239
3229	Reduce operating expenses,	(\$14,287)	(\$14,287)
3230	Increase Federal funds (\$388,206) to reflect projected expenditures for FY	\$0	\$388,206
		\$712,490	\$1,487,9 13
3231	Amount appropriated in this Act	\$712,470	
	25.7, Consumer Affairs, Office of Purpose: Protect consumers and legitimate business practices through the enforcement of the Fair Business Practices A protection statutes.	unfair and dece ct and other related	d consumer
3232	Total Funds		\$10,154,120
3233	Funds and Grants		\$0
3234	Other Funds		\$1,572,903
3235	Other Funds Not Specifically Identified		\$1,572,903
3236	State Funds		\$8,581,217 \$8,581,217
3237	State General Funds		\$8,581,217 \$0
3238	Intra-State Government Transfers The above amout/is include the/ollowing adjustments, additions, and deletions to	the province / marrie	\$0
	The above amounts include the/ottowing adjustments, additions, and deletions to		<u>Total</u> <u>Funds</u>
2020	Amount from prior Act (HB 95)	<u>State</u> <u>Funds</u> \$8,146,604	\$8,714,293
3239 3240	Annualize the cost of tire FY 2008 salary adjustment.	\$72,829	\$72,829
5240	remained and easy of the extension of a guardinants	<i>412,027</i>	ψ, 2,02)

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3241	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$27,517)	(\$27,517)
3242	Increase the GBA real estate rental for office space.	\$0	\$0
3243	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
3244	Delete funding for performance increases.	(\$28,307)	(\$28,307)
3245	Reflect an adjustment in the Workers' Compensation premium rate structure.	\$18,047	\$18,047
3246	Increase other funds (\$1,005,214) to reflect projected expenditures for FY 2009.	\$0	\$1,005,214
3247	Increase funding for 14 existing vacant positions to staff the" 1-800-Georgia" call center to support a projected growth in call volume of 1.8 million calls in FY 2009 versus 1.2 million in FY 2008. (CC: Providelundinglor 7 new positions to staffthe "I-Baa-Georgia" call center to support a projected growth in call volume oll.B million calls in FY 2009 versus 1.2 million in FY 200B.)	\$300,000	\$300,000
3248	Provide for a general salary increase of 2.5% effective January 1,2009 (\$70,766), performance increases (\$28,307) and structure adjustments to statewide salary plan (\$488).	\$99,561	\$99,561
3249	Increase funds for Office of Mental Health Ombudsman, per S.B. 534, (2008 Session). (CC: Move to Governor's Office program.)	\$0	\$0
3250	IAmount appropriated in this Act	\$8,581,217	\$10,154,120
	25.8. Georgia Emergency Management Agency Purpose: Provide a comprehensive and aggressive emergency preparent recovery program for the citizens of Georgia in order to save lives, p		
2251	effects of disasters.		\$32,917,086
3251	Total Funds Endered Funds and Creats		\$29,703,182
3252	Federal Funds and Grants		\$29,703,182 \$29,703,182
3253	Federal Funds Not Specifically Identified		\$29,703,182
3254	Other Funds		
3255	Other Funds Not Specifically Identified		\$807,856
3256	State Funds		\$2,406,048 \$2,406,048
3257	State General Funds		\$2,406,048
3258	Intra-State <u>Government Transfers</u>		\$0
	The above amounts include the lollowing adjuslinents, additions. and deletions 10	Ihe previous appropri	
		State Flinds	TOlal Funds
3259	Amount from prior Appropriation Act (HB 95)	\$2.500.145	\$8,798,057
3260	Annualize the cost of the FY 2008 salary adjustment.	\$20,031	\$20,031
3261	Reflect all adjustment in the employer share of the State Health Benefit Plall premiums from 22.843% to 24.182%.	(\$6,931)	(\$6,93 I)
3262	Reduce general salary illcrease from 2.5% to 2%.	\$0	\$0 (67 10 D
3263	Delete funding for performance increases.	(\$7,121)	(\$7,12 I)
3264	Provide for a general salary increase of 2.5% effective January 1,2009 (\$17,803) and performance i "creases (\$7,121).	\$24.924	\$24,924
3265	Reduce one-time ftlllding for uninterruptible power supply.	(\$125,000)	(\$125,000)
3266	Increase federal funds (\$24,213,126) to reflect projected expenditures for FY 2009.	\$0	\$24,213,126
3267	Increase funds for an Emergency Operation Facility in Fayette County. (CC: Move 10 DCA.)	\$0	\$0
3268	Amoullt appropriated in this Act	\$2,406,048	\$32,917,086
	25.9, Homeland Security, Office of		
	Purpose: Lead and direct the preparation, employment and manage		
2260	safeguard Georgia and its citizens against threats or acts a/terrorism	n ana no/urai aisa	
3269	Total Funds		\$527,932 \$0
3270	Federal Funds and Grants		\$0 \$0
3271	Other Funds		\$0
3272	State Funds		\$527,932
3273	State General Funds		\$527,932
3274	Intra-State Government Transfers		<u>\$0</u>
	<u>!The above</u> include the/allowing adjustments, additions, and deletions (o	the previous appropri	ation act:"
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		State Funds	Total Funds
3275	Amount prior Appropriation Act (HB 95)	\$534,850	\$534,850
3276	Annualize the cost of the 2008 salary adjustment.	\$5,000	\$5,000
3277	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$2,434)	(\$2,434)
3278	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
278	Delete funding for performance iilcreases.	(\$2,485)	(\$2,485)
280	Provide for a general salary increase of 2.5 effective January 1,2009 (\$6,213) and performance increases (\$2,485).	\$8,698	\$8,698
3281	Reduce operating expenses.	(\$15,697)	(\$15,697)
3282	Amount appropriated in this Act	\$527,932	\$527,932
	25.10. Inspector General, Office of the State		
	Purpose: Foster and promote accountability and integrity in state gov preventing fraud, waste, and abuse.	vernment by inve	stigating and
283	Total Funds		\$829,079
284	Federal Funds and Grants		\$0
285	Other Funds		\$0
286	State Funds		\$829,079
287	State General Funds		\$829,079
288	Intra-State Government Transfers		<u>\$0</u>
	The above amounts include the/ollowing adjustments. additions. and detetions to th	e previous approprie	ation act:
		State Funds	Total Funds
289	Amount from prior Appropriation Act (HB 95)	\$833,534	\$833,534
290	Annualize the cost of the FY 2008 salary adjustment.	\$7,719	\$7,719
291	Refleci an adjustment in the employer share of the Health Benefit Plan premiums filom 22.843% to 24.182%.	(\$2,895)	(\$2,895)
292	Increase the GBA real eslate rental rate for space.	\$0	\$0
293	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
294	Delete funding for performance increases.	(\$2,957)	(\$2,957)
295	Provide for a general salary increase of 2.5% effective January 1,2009 (\$7,391) and performance increases (\$2,957).	\$10,348	\$10,348
296	Reduce operating expenses.	(\$16,670)	(\$16,670)
297	Amount appropriated in this Act	\$829,079	\$829,079
	25.11. Professional Standards Commission, Georgia Purpose: Direct the preparation, certification, professional discipline in Georgia.	and recruitment	-
298	Total Funds		\$7,536,171
299	Federal Funds and Grants		\$412,430
300	Federal Funds Nol Specifically Identified		\$412,430
301	Other Funds		\$0
302	Slate Funds		\$7,123,741
303	State General Funds		\$7,123,741
304	Intra-State Government Transfers		<u>\$0</u>
	The above Glnounts include the/allowing adjust/llents, addilions, and detetions to the		
305	Amount from prior Appropriation Act (UP 05)	<u>State</u> <u>Funds</u> \$7,142,891	<u>Total</u> <u>Funds</u> \$7,555,321
305 306	Amount from prior Appropriation Act (HB 95) Annualize cost of the FY 2008 salaly adjuslillenl.	\$83.855	\$7,555,521 \$83,855
300 307	Annualize cost of the FY 2008 salaly adjuslillenl. Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$25,212)	(\$25,212)
308	Increase the GBA real estale rental for office space.	\$0	\$0
309	Reduce general salary increase from 2.5% (o 2%.	\$0	\$0
2210	-		

3310Delete funding for performance increases.(\$26,026)(\$26,026)3311Provide for general salary increase of 2.5% effective January I, 2009
(\$65,065) and for performance increases (\$26,026).\$9/,091\$91,091

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3312	IProvide for a 2% reduction to operations.	(\$142,858)	(\$142,858)1
3313	IAmount appropriated in this Act	(\$142,858) ••••• \$7,123,74	\$7,536,171
	25.12. Student Achievement, Office of		
	Purpose: Improve student achievement and school completion in	Georgia.	
3314	Total Funds		\$1,274,456
3315	Federal Funds and Grants		\$0
3316	Other Funds		\$0
3317	State Funds		\$1,274,456
3318	State General Funds		\$1,274,456
3319	Intra-State Government Transfers		\$0
	The above amounls include the following aqjustments, additions, and deletions	10 the previous approp	riation act:
		State Funds	TOlalFunds
3320	Amount from prior Appropriation Act (HB 95)	\$1,274,188	\$1,274,188
3321	Annualize the cost of the FY 2008 salary adjustment.	\$18,828	\$18,828
3322	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$4,457)	(\$4,457)
3323	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
3324	Delete funding for performance increases.	(\$4,553)	(\$4,553)
3325	Reduce funding'in computer charges.	(\$25,484)	(\$25,484)
3326	Provide for a general salary increase of 2.5% effective January 1,2009 (\$11,381) and for performance increases (\$4,553).	\$15,934	\$15,934
3327	Provide funding to develop an auditing function for education funding formulas (CC: Provide in Audits.)	. \$0	\$0
3328	Amount appropriated in this Act	\$1,274,456	\$1,274,456

Section 26: Human Resources, Department of

Se	<u>ction 26: Human Resources, Department of</u>	
3329	TotalFunds	\$3,827,518,403
3330	Rederal Funds and Grants	\$1,657,922,975
3331	Temporary Assistance for Needy Families Block Grant	\$342,224,967
3332	Social Block Grant	\$55,015,615
3333	Child Care & Block Grant	\$56,357,627
3334	Foster Care Title IV-E	\$87,240,470
3335	Maternal and Child Health Services Block Grant	\$20,986,057
3336	Preventive l-lealth and Health Services Block Grant	\$4,404,431
3337	Mental Services Block Grant	\$13,117,105
3338	of Substance Abuse Block Grant	\$63,290,669
3339	Community Service Block Grant	\$17,409,184
3340	Low-Income Home Energy Assistance	\$24,912,301
3341	T Grant Unobligated Balance	\$87,618,821
3342	TANFBiock GrantTransfers to Social Services Block	\$25,800,000
3343	CCDF Mandatory & Matching Funds	\$94,348,556
3344	Federal Funds Not Specifically Identified	\$765,197,172
3345	Other Funds	\$357,213,559
3346	Agency Funds	\$223,923,370
3347	Prior Year from Other Sources	\$1,608,406
3348	Olher Funds Not	\$131,681,783
3349	State Funds	\$1,669,259,216
3350	Tobacco Funds	\$28,384,553
3351	Brain and Spinal Injury Trust Fund	\$1,968,993
3352	State General Funds	\$1,638,905,670
3353	Intra-State Government Transfers	\$143,122,653
3354	Medicaid Services Payments - Other Agencies	\$135,890,940
3355	Other Intra-State Government Payments	\$7,231,713

All Temporary Assistance for Needy Families benefit payments are calculated utilizing a factor of

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	6.0% of the standards of need; payments shall be made from the of application; and the following maximum benefits and		
	hall apply: or an assistance group of one, the standards of need is \$235, and tile	maximum monthly	amount is
	155.		
	or an assistance group of two, the standards of need is \$356, and the 235.	maximum monthly	amount is
	or an assistance group of three, the standards of need is \$424, and the 280.	e maximum month	ly amount is
	or an assistance group of four, the standards of need is \$500, and the 330.	maximum monthl	y amount is
	or an assistance group of five, the standards of need is \$573, and the 378.	maximum monthly	y amount is
F	or an assistance group of six, the standards of need is \$621, and the n 410.	naximum monthly	amount is
F	or an assistance group of seven, the standards of need is \$672, and th 444.	e maximum month	nly amount is
F	or an assistance group of eight, the standards of need is \$713, and the	Maximum month	ly amount is
F	470. or an assistance group of nine, the standards of need is \$751, and the	maximum monthl	y amount is
F	496. or an assistance group often, the standards of need is \$804, and the r	naximum monthly	amount is
	530. or an assistance group of eleven, the standards of need is \$860, and the standards of	ne maximum mont	hly amount is
	568.		
n	rovided, the Department ofl-1uman Resolli'ces is authorized to make a naximum monthly amounts up to the amount that is equal to the mining the are enrolled in subsidized work experience and subsidized employ	mum hourly wage	
	26.1, Administration		
	Purpose: To provide administralion and support/or the Divisions a	nd Operating Ojfic	ce.
3356	Total Funds		\$210,520,849
3357	Federal Funds and Grants		\$88,00 I,027
3358	Temporary Assistance for Needy Families Block Granl		\$15,000,000
3359	Social Services Block Grant		\$9,953,930
3360	Child Care & Development Block Grant		\$1,737,724
3361	Foster Care Title IV-E		\$7,830,140
3362	Preventive Health and Health Services Block Grant		\$31,070
3363	Community Service Block Grant		\$220,001
3364	Low-Income Home Energy Assistance		\$284,564
3365	CCDF Mandatory & Matching Funds		\$2,826,003
3366	Federal Funds Not Specifically Identified		\$50,117,595
3367	Other Funds		\$7,143,057
3368	Agency Funds		\$7,143,057
3369	State Funds		\$94,164,941
3370	Tobacco Funds		\$131,795
3371	State General Funds		\$94,033,146
3372	Intra-State Government Transfers		\$21,211,824
3373	Medicaid Services Payments - Other Agencies		\$20,618,667
3374	Other Intra-State Government Payments		\$593,157
5571	The above amounts include the fallowing adjustments, additions, and deletions to	the previous appropri	
		State Funds	
3375	Amount li'om prior Appropriation Act (HB 95)	\$120,092.508	<u>Total</u> <u>Funds</u> \$267,448,030
3376	Alllualize the cost or the FY 2008 salary adjustment.	\$2,046.266	\$2,046,266
3370 3377	Reflect an adjustment in the em[Jloyer share of the State Health Benefit Plan premiums from 22,843% (o 24,182%).	(\$456.697)	(\$456,697)
3378	Increase the GSA real estate rental rate for office s[Jace.	\$0	\$0
3379	Reduce general salary increase from 2,5% to 2%,	\$0	\$0
3380	Delete funding for [Jerformance increases.	(\$'160,789)	(\$460,789)
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 Reflect an adjustment in the Workers' Compensation premium rate structure, Reduce training programs not required by regulation or law by utilizing teleconference or Web cast. Transfer state funds the Administration program (\$6,805,032) to the Child Welfare Services program (\$5,000,000) and Eligibility Determination program (\$1,805,032) to align the budget and expenditures. 	(\$80,598) (\$10,000)	(\$80,598)
 Reduce training programs not required by regulation or law by utilizing teleconference or Web cast. Transfer state funds the Administration program (\$6,805,032) to the Child Welfare Services program (\$5,000,000) and Eligibility Determination program 		•
Transfer state funds the Administration program (\$6,805,032) to the Child Welfare Services program (\$5,000,000) and Eligibility Determination program		(\$10,000)
	(\$6,805,032)	(\$6,805,032)
Provide for a general salary increase of 2.5% effective January 1,2009 (\$1,151,972), for performance increases (\$460,789), and for structure	\$1,741,384	\$1,741,384
adjustments to the statewide salary plan (\$128,623). Transfer state funds for the Information Technology function to properly reflect where activities occur from the Administration program to the following programs: Adolescent and Adult Health Promotion program (\$72,365), Adult Addictive Disease Services program (\$181,662), Adult Developmental Disabilities Services program (\$181,662), Adult Developmental Disabilities Services program (\$181,662), Adult Developmental Adult Mental Health Services program (\$66,251), Child and Adolescent Developmental Disabilities Services program (\$66,251), Child and Adolescent Forensic Services program (\$1,1,444), Child and'Adolescent Mental Health Services program (\$300,712), Child Support Services program (\$3,184,106), Direct Care Support Services program (\$256,927), Elder Abuse Investigations and Prevention program (\$79,873), Elder Community Living Services program, (\$7,097), Elder Support Services program (\$5,745), Facility and Provider Regulation program (\$61,054), Infant and Child Health Promotion program (\$25,687), Infectious Disease Control program (\$111,054), Inspections and Environmental Hazard Control program (\$35,043), and Vital Records program (\$748,241). Transfer TANF funds for the Information Technology function from the Administration program to the Adolescent and Adult Health Promotion program (\$8,320) and Eligibility Determination program (\$3,752,949) to properly reflect where activities occur. Transfer Low-Income Home Energy Assistance funds (\$346,557) for Information Technology function aprogram to properly reflect where activities occur. Transfer Foster Care Title <i>IV</i> -E funds (\$1,982,030) for Information Technology function program to properly reflect where activities occur. Transfer Foster Care Title <i>IV</i> -E funds (\$1,982,030) for Information Technology function program (\$18,034,361), Epidemiology program (\$6,745), Facility and Provider Regulation program (\$83,540), Eligibility Determination program (\$18,034,361), Epidemiology prog	(\$19,668,813)	(\$60,687,119)
Adult Health Promotion program to properly retlectwhere activiiies 3386 Transfer state funds Department of Family and Children Services Administration sub-program to the Child Adolescent Mental Services and the state of the	(\$109,145)	(\$109, (45)
Services program to align the budget and expenditures, Transfer Temporary Assistance for Needy Families (TAN F) funds (\$2,000,000) from the Administration program to the Support for Needy Families - Family	\$0	(\$2,000,000)
Assistance program to align the budget and expenditures. Reduce Departmental Administration program to adhere to the 2% reduction mandate.	(\$296,329)	(\$296,329)
 Reduce Departmental Administration program to adhere to the 2% reduction mandate. 	(\$616,023)	(\$616,023)
390 Reduce Departmental Administration to adhele to the 2% reduction mandate.	(\$399,770)	(\$399,770)
391 Transfer state funds from the Adult Addictive Disease Services program to the Administration proglam to align budget and expenditules,	\$1,938,303	\$1,938,303
392 Reduce Depalillental Administration program to adhere to the 200 reduction	(\$214,054)	(\$214,054)
3393 Transfer funds from the Administration program to the Inspections Environmental Hazard Contlol to fund environmental director positions in the where activities occur.	(\$',240,352)	(\$1,240,352)
Transfer state funds from the Administration program to the Inrectious Disease Control program to rund laboratoly administrative positions in the program where activities occur.	(\$787.183)	(\$787,183)
Reduce funds to reflect improved contracts managemem,	\$0	\$0

	\ 	<u></u>	<u></u>
3396	Reduce Departmental Administration program to adhere to the 2% reduction mandate.	(\$261,293)	(\$261,2
3397	Transfer state funds for the Office of Regulatory Services function from the Administration program to the Facility and Provider Regulation program to properly reflect where activities occur. Transfer Foster Care Title IV-E funds (\$25,000) for the Office of Regulatory Services function from the Administration program to the Facility and Provider Regulation program to properly reflect where activities occur. Transfer Medical Assistance Program funds (\$52,945) for the Office of Regulatory Services function from the Administration program to the Facility and Provider Regulation program to properly reflect where activities occur. Transfer federal funds not itemized (\$245,288) for the Office of Regulatory Services function from the Administration program to the Facility and Provider Regulation program to properly reflect where activities occur. Transfer federal funds not itemized (\$245,288) for the Office of Regulatory Services function from the Administration program to the Facility and Provider Regulation program to properly reflect where activities occur. Transfer ther funds (\$70,000) for the Office of Regulatory Services function from the Administration program to the Facility and Provider Regulation program to the Facility and Provider Regulation program to properly reflect where activities occur.	(\$747,442)	(\$1,140,6
3398	Remove external Maintenance of Effort (MOE) calculations (\$18,000,000) to properly reflect the cash flow to operate the program.	\$0	(\$18,000,00
3399	Reduce funds and use savings to fund the shortfall in Child Care Services.	\$0	(\$4,391,86
3400	Increase funds to reflect projected receipts.	\$0	\$34,803,7
3401	Provide funds for increased regional transportation services for the six perinatal	\$500,000	\$500,0
3402	centers. Amount appropriated in this Act	\$94,164,94 i '	\$2 <i>i</i> 0,520,8
	26.2. Adolescent and Adult Health Promotion		
	Purpose: To provide education and services to promote the health a Activities include preventing teenage pregnancies, tobacco use preve prevention, andfamily pLanning services.		
3403	Total Funds		\$61,763,8
3404	Federal' Funds and Grants		\$39,486,6
3405	Temporary Assistance for Needy Families Block Grant		\$23,200,0
3406	Maternal and Child Services Block		\$1,230,9
3407	Preventive Health and Health Services Block Grant		\$41,6
3408	Federal Funds Not Specificslly Identified		\$15,0/4,0
3409	Other Funds		\$270,0
3410	Agency Funds		\$62,2
3411	Other Funds Not Specifically Identified		\$207,7
3412	State Funds		\$20,563,2
3413	Tobacco Funds		\$5,065,1
3414	State General Funds		\$15,498,1
3415	Intra-State Government Transfers		\$1,443,8
3416	<u>Medicaid Services Payments - Other</u> Agencies	<u>. </u>	\$1,443,8
	The above amounts include the/ollowing adjustments, additions, and detetions 10 t		
3417	Amount from prior Appropriation Act (HB 95)	State Funds \$20,734,163	<u>Total</u> <u>Fu</u> \$57,909,7
3418	Annualize the cost of the FY 2008 salary adjustment.	\$599,107	
	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$133,712)	\$599, 1 (\$133,71
	Reduce general salary increase from 2,5% to 2%.	\$0	
3419	Include general salary mercular includes in 2,277 to 2,77	(\$134,910)	(\$134,9
3419 3420	Delete fund ing for performance increases.		
3419 3420 3421		(\$9,641)	
 3419 3420 3421 3422 3423 	Delete fund ing for performance increases.		(\$9,64
3419 3420 3421 3422	Delete fund ing for performance increases. Reflect an adjustment in the Workers' Compensation premium rate structure. Provide all increase to general grant in aid funding to be distributed based on population, povelly and uninsured rate 10 stabilize the exisling public health	(\$9,641)	(\$9,64
 3419 3420 3421 3422 3423 	Delete fund ing for performance increases. Reflect an adjustment in the Workers' Compensation premium rate structure. Provide all increase to general grant in aid funding to be distributed based on population, povelly and uninsured rate 10 stabilize the existing public health infrastructure. Transfer stale funds froin the and Child Health Promotion program to the Adolescent and Adult Health Promotion to accurately reflect salary	(\$9,641) \$0	(\$9,64

 a. Transfer state funds from the Adolescent and Adult Health Promotion program to the Infectious Disease Control program to more accurately reflect laboratory activities. b. Reflect transfer of Medical Assistance Program funds (\$145,397) the Adolescent and Adult Health Promotion program to the it.fectious Disease Control program to more accurately reflect laboratory activities. Reduce funds to reflect improved contracts management. 	(\$523,126)	(\$668,523)
3427 Reduce funds to reflect improved contracts management.		
	(\$150,000)	(\$150,000)
3428 a. Transfer state funds for the Information Technology function from the Administration program to the Adolescent and Adult Health Promotion progra to properly reflect where activities occur. b. Reflect transfer ofTANF funds (\$8,320) from the Administration program for the Information Technology function to the Adolescent and Adult Health Promotion program to properly reflect where activities occur. c. Reflect transfer offederal funds not itemized (\$5,074) from the Administration program for the Information Technology function to the Adolescent and Adult Health Promotion program to properly reflect where activities occur.	\$262,554	\$275,948
Provide a general salary increase of 2.5% effective January 1,2009 (\$337,275) for performance increases (\$134,910), and for structure adjustments to the statewide salary plan (\$51,963).	\$524,148	\$524,148
Through the Live Healthy Georgia Program: Promote tobacco prevention and other healthy lifestyle choices middle school and high school campuses during extra-curricular activities.	\$0	\$0
3431 Increase funds to reflect projected receipts.	\$0	\$4,157,000
increase funds for the Helen Keller National Center - Southeastern Region.	\$229,513	\$229,513
3433 Amount appropriated in this Act	\$20,563,284 ,n	\$61,763,82
3434Total Funds3435Federal Funds and Grants		\$85,435,36 \$49,821,71
Temporary Assistance for Needy Families Block Grant		\$12,000,00
Federal Funds Not Specifically Identified		\$37,821,71
3438 Other Funds		\$45,00
3439 Agency Funds		\$45,00
3440 State funds		\$35,568,642
3441 State General Funds		\$35,568,642
3442 Intra-State Government Transfers		<u>\$(</u>
The above amounts include thelollowing adjustments, additions, and detetions	s to the previous appropri	ation act:
	State Funds	Tolal Fund
Amount prior Appropriation Act (HB 95)	\$33,i39,326	\$81, i 16,60
Annualize the cost of tile FY 2008 salary adjustmenl.	\$4!,444	\$41,44
Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24. i82%.	(\$9,250)	(\$9,250
Reduce general salary increase from 2.5% to 2%.	\$0	\$
3447 Delete funding for performance increases.	(\$9,333)	(\$9,333
3448 Provide funding for the increase in adoption assistance case load and provide a one-time post adoption payment to children who have been adopted but do not receive on-going adoption assistance.		\$2,373,79
Provide for a general salary increase of 2.5% effective January 1,2009 (\$23,332) and for performance increases (\$9,333).	\$32,665	\$32,66
Increase funds to rellect projected receipts.	\$0	\$1,889,443
Amount appropriated in this Act	\$35,568,642	\$85,435,36
26.4. Adult Addictive Disease Services Purpose: To provide services to adults for the safe withdrawalFor a transition to productive living.	bl11 abused substance	1
3452 Total Funds 2453 Federal Funds and Grants		\$103,565,987
3453 Federal Funds and Grants 3454 Temporary Assistance for Needy Families Block Grant		\$54,799,837 \$21,873,683
3454Temporary Assistance for Needy Families Block Grant3455Prevention and Treatment of Substance Abuse Block Grail		\$21,873,683 \$32,926,154
Trevention and Treatment of Substance Abuse block Ofall		ψ <i>32,72</i> 0,1 <i>3</i> 2
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3457	Other Funds		\$824,903
	Agency Funds		\$752,583
3458	Other Funds Not Specifically Identified		\$72,32
3459	State Funds		\$47,941,24
3460	State General Flmds		\$47,941,24
3461	Intra-State Government Transfers		\$17,21
,	The above amounts include the following adjustments, additions, and deletions to	the previous appropri	
		_State Funds	Total Fund
3462	Amount from prior Appropriation Act (HB 95)	\$48,231,627	\$95,573,754
3463	Annualize the cost of the FY 2008 salary adjustment.	\$933,643	\$933,643
3464	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%,	(\$208,376)	(\$208,376)
3465	Reduce general salary increase from 2.5% to 2%,	\$0	\$0
3466	Delete funding for performance increases,	(\$210,243)	(\$210,243)
3467	Reduce statewide community services for providers who do not provide pharmacy and lab services.	\$0	\$(
3468	Transfer state funds for the Information TeciulOlogy function Ii'om the Administration program to the Adull Addictive Diseases Services program to properly reflect where activities occur.	\$181,662	\$181,662
3469	Transfer state funds from the Adull Addictive Disease Services program to the Administration program (\$1,938,303) and the Direct Care Support Services program (\$146,613) to align budget and expenditures.	(\$2,084,916)	(\$2,084,916)
3470	Provide for a general salary increase of 2,5% effective January 1,2009 (\$525,607) and for performance increases (\$210,243).	\$735,850	\$735,850
3471	Provide funds to HOlle House, Inc. ("The Highlands West" location) for the expansion of its substance abuse and outpatient behavioral health services for the cOlllLllunity. (CC:\$250, 000 Hope House Ihe Highlands West/oeat; on and \$100,000 Hope House, Ihe Atlanta location.)	\$350,000	\$350,000
3472	Increase funds for Bridges of Hope.	\$12,000	\$12,000
3473	Increase funds to reflect projected receipts.	\$0	\$8,282,61
3474	Amount appropriated in this Act	<u>\$47,941,247</u>	\$103,565,98
	26.4. Community Services - Adult Addictive Diseases, the amount o appropriated for this purpose: "Provide funds to Hope House, Inc, (" for the expansion of its substance abuse and outpatient behavioral he	f\$350,000 is spec The Highlands We	est" location)
	appropriated for this purpose: "Provide funds to Hope House, Inc, (" for the expansion of its substance abuse and outpatient behavioral he ". Notwithstanding the statement of specific purpose in this proviso, General Funds in Program 26.4, Community Services - Adult Addict [or this specific purpose as welL (CC:\$250,000 Hope House the Highlands	f\$350,000 is spec The Highlands Wo alth services for th the appropriation tive Diseases abov	ifically est" location) ne community of State re may be used
	appropriated for this purpose: "Provide funds to Hope House, Inc, (" for the expansion of its substance abuse and outpatient behavioral he ". Notwithstanding the statement of specific purpose in this proviso, General Funds in Program 26.4, Community Services - Adult Addict	f\$350,000 is spec The Highlands Wo alth services for th the appropriation tive Diseases abov	ifically est" location) ne community of State re may be used 00,000 Hope
3476	 appropriated for this purpose: "Provide funds to Hope House, Inc, (" for the expansion of its substance abuse and outpatient behavioral he ". Notwithstanding the statement of specific purpose in this proviso, General Funds in Program 26.4, Community Services - Adult Addict [or this specific purpose as well. (CC:\$250,000 Hope House the Highlands the Atlanta location.) 26.5. Adult Developmental Disabilities Services Purpose: To provide evaluation, residential, supporl, and independence(or adults with developmental disabilities. 	f\$350,000 is spec The Highlands We alth services for th the appropriation tive Diseases abov Westloealion and \$10	ifically est" location) ne community of State re may be used 00,000 Hope
	 appropriated for this purpose: "Provide funds to Hope House, Inc, (" for the expansion of its substance abuse and outpatient behavioral he ". Notwithstanding the statement of specific purpose in this proviso, General Funds in Program 26.4, Community Services - Adult Addict [or this specific purpose as welL (CC:\$250,000 Hope House the Highlands the Atlanta location.) 26.5. Adult Developmental Disabilities Services Purpose: To provide evaluation, residential, support, and independence(or adults with developmental disabilities. Total Funds 	f\$350,000 is spec The Highlands We alth services for th the appropriation tive Diseases abov Westloealion and \$10	ifically est" location) ne community of State re may be used 00,000 Hope Dle \$329,172,82
3477	 appropriated for this purpose: "Provide funds to Hope House, Inc, (" for the expansion of its substance abuse and outpatient behavioral he ". Notwithstanding the statement of specific purpose in this proviso, General Funds in Program 26.4, Community Services - Adult Addict [or this specific purpose as welL (CC:\$250,000 Hope House the Highlands the Atlanta location.) 26.5. Adult Developmental Disabilities Services Purpose: To provide evalualion, residential, supporl, and independence(or adulls wilh developmental disabililies. Total Funds Federal Funds and Grants 	f\$350,000 is spec The Highlands We alth services for th the appropriation tive Diseases abov Westloealion and \$10	ifically est" location) ne community of State re may be used 00,000 Hope ble \$329,172,829 \$31,469,701
3477 3478	 appropriated for this purpose: "Provide funds to Hope House, Inc, (" for the expansion of its substance abuse and outpatient behavioral he ". Notwithstanding the statement of specific purpose in this proviso, General Funds in Program 26.4, Community Services - Adult Addict [or this specific purpose as welL (CC:\$250,000 Hope House the Highlands the Atlanta location.) 26.5. Adult Developmental Disabilities Services Purpose: To provide evaluation, residential, support, and independence(or adults with developmental disabilities. Total Funds Federal Funds and Grants Temporary Assistance for Needy Families Block Grant 	f\$350,000 is spec The Highlands We alth services for th the appropriation tive Diseases abov Westloealion and \$10	ifically est" location) ne community of State re may be used 00,000 Hope ble \$329,172,829 \$31,469,701 \$411,234
3477 3478 3479	 appropriated for this purpose: "Provide funds to Hope House, Inc, (" for the expansion of its substance abuse and outpatient behavioral he ". Notwithstanding the statement of specific purpose in this proviso, General Funds in Program 26.4, Community Services - Adult Addict [or this specific purpose as welL (CC:\$250,000 Hope House the Highlands the Atlanta location.) 26.5. Adult Developmental Disabilities Services Purpose: To provide evalualion, residential, supporl, and independence(or adulls wilh developmental disabililies. Total Funds Federal Funds and Grants Temporary Assistance for Needy Families Block Grant Social Services Block Grant 	f\$350,000 is spec The Highlands We alth services for th the appropriation tive Diseases abov Westloealion and \$10	ifically est" location) ne community of State re may be used 00,000 Hope ble \$329,172,829 \$31,469,701 \$411,232 \$30,636,459
3477 3478 3479 3480	 appropriated for this purpose: "Provide funds to Hope House, Inc, (" for the expansion of its substance abuse and outpatient behavioral he ". Notwithstanding the statement of specific purpose in this proviso, General Funds in Program 26.4, Community Services - Adult Addict [or this specific purpose as well. (CC:\$250,000 Hope House the Highlands the Atlanta location.) 26.5. Adult Developmental Disabilities Services Purpose: To provide evaluation, residential, support, and independence(or adults with developmental disabilities. Total Funds Federal Funds and Grants Temporary Assistance for Needy Families Block Grant Social Services Block Grant Federal Funds Not Specifically Identified 	f\$350,000 is spec The Highlands We alth services for th the appropriation tive Diseases abov Westloealion and \$10	ifically est" location) ne community of State re may be used 00,000 Hope \$329,172,824 \$31,469,701 \$411,234 \$30,636,459 \$422,008
3477 3478 3479 3480 3481	 appropriated for this purpose: "Provide funds to Hope House, Inc, (" for the expansion of its substance abuse and outpatient behavioral he ". Notwithstanding the statement of specific purpose in this proviso, General Funds in Program 26.4, Community Services - Adult Addict [or this specific purpose as welL (CC:\$250,000 Hope House the Highlands the Atlanta location.) 26.5. Adult Developmental Disabilities Services Purpose: To provide evaluation, residential, support, and independence(or adults with developmental disabilities. Total Funds Federal Funds and Grants Temporary Assistance for Needy Families Block Grant Social Services Block Grant Federal Funds Not Specifically Identified Other Funds 	f\$350,000 is spec The Highlands We alth services for th the appropriation tive Diseases abov Westloealion and \$10	ifically est" location) ne community of State re may be used 00,000 Hope \$329,172,829 \$31,469,701 \$411,234 \$30,636,459 \$422,003 \$79,164,080
3477 3478 3479 3480 3481 3482	 appropriated for this purpose: "Provide funds to Hope House, Inc, (" for the expansion of its substance abuse and outpatient behavioral he ". Notwithstanding the statement of specific purpose in this proviso, General Funds in Program 26.4, Community Services - Adult Addict [or this specific purpose as welL (CC:\$250,000 Hope House the Highlands the Atlanta location.) 26.5. Adult Developmental Disabilities Services Purpose: To provide evalualion, residential, support, and independence(or adults with developmental disabilities. Total Funds Federal Funds and Grants Temporary Assistance for Needy Families Block Grant Social Services Block Grant Federal Funds Not Specifically Identified Other Funds Agency Funds 	f\$350,000 is spec The Highlands We alth services for th the appropriation tive Diseases abov Westloealion and \$10	ifically est" location) ne community of State re may be used 00,000 Hope \$329,172,829 \$31,469,701 \$411,230 \$30,636,459 \$422,000 \$79,164,080 \$53,767,742
3477 3478 3479 3480 3481 3482 3483	 appropriated for this purpose: "Provide funds to Hope House, Inc, (" for the expansion of its substance abuse and outpatient behavioral he ". Notwithstanding the statement of specific purpose in this proviso, General Funds in Program 26.4, Community Services - Adult Addict [or this specific purpose as welL (CC:\$250,000 Hope House the Highlands the Atlanta location.) 26.5. Adult Developmental Disabilities Services Purpose: To provide evaluation, residential, support, and independence(or adults with developmental disabilities. Total Funds Federal Funds and Grants Temporary Assistance for Needy Families Block Grant Social Services Block Grant Federal Funds Not Specifically Identified Other Funds Other Funds Other Funds Other Funds Other Funds Not Specifically Identified 	f\$350,000 is spec The Highlands We alth services for th the appropriation tive Diseases abov Westloealion and \$10	ifically est" location) ne community of State re may be used 00,000 Hope \$329,172,829 \$31,469,701 \$411,234 \$30,636,459 \$422,000 \$79,164,080 \$53,767,742 \$25,396,344
3477 3478 3479 3480 3481 3482 3483 3483	 appropriated for this purpose: "Provide funds to Hope House, Inc, (" for the expansion of its substance abuse and outpatient behavioral he ". Notwithstanding the statement of specific purpose in this proviso, General Funds in Program 26.4, Community Services - Adult Addict [or this specific purpose as well. (CC:\$250,000 Hope House the Highlands the Atlanta location.) 26.5. Adult Developmental Disabilities Services Purpose: To provide evaluation, residential, support, and independence(or adults with developmental disabilities. Total Funds Federal Funds and Grants Temporary Assistance for Needy Families Block Grant Social Services Block Grant Federal Funds Not Specifically Identified Other Funds Agency Funds Other Funds Not Specifically Identified State Funds 	f\$350,000 is spec The Highlands We alth services for th the appropriation tive Diseases abov Westloealion and \$10	ifically est" location) ne community of State re may be used 00,000 Hope \$329,172,829 \$31,469,701 \$411,234 \$30,636,459 \$422,008 \$79,164,086 \$53,767,742 \$25,396,344 \$204,977,518
3477 3478 3479 3480 3481 3482 3483 3483 3484 3485	 appropriated for this purpose: "Provide funds to Hope House, Inc, (" for the expansion of its substance abuse and outpatient behavioral he ". Notwithstanding the statement of specific purpose in this proviso, General Funds in Program 26.4, Community Services - Adult Addict [or this specific purpose as welL (CC:\$250,000 Hope House the Highlands the Atlanta location.) 26.5. Adult Developmental Disabilities Services Purpose: To provide evaluation, residential, support, and independence(or adults with developmental disabilities. Total Funds Federal Funds and Grants Temporary Assistance for Needy Families Block Grant Social Services Block Grant Federal Funds Not Specifically Identified Other Funds Agency Funds Other Funds Not Specifically Identified State Funds Tobacco Funds 	f\$350,000 is spec The Highlands We alth services for th the appropriation tive Diseases abov Westloealion and \$10	ifically est" location) ne community of State re may be used 00,000 Hope \$329,172,824 \$31,469,701 \$411,234 \$30,636,459 \$422,006 \$79,164,086 \$53,767,742 \$25,396,344 \$204,977,518 \$10,255,138
3477 3478 3479 3480 3481 3482 3483 3483 3484 3485 3486	 appropriated for this purpose: "Provide funds to Hope House, Inc, (" for the expansion of its substance abuse and outpatient behavioral he ". Notwithstanding the statement of specific purpose in this proviso, General Funds in Program 26.4, Community Services - Adult Addict [or this specific purpose as welL (CC:\$250,000 Hope House the Highlands the Atlanta location.) 26.5. Adult Developmental Disabilities Services Purpose: To provide evaluation, residential, support, and independence(or adults with developmental disabilities. Total Funds Federal Funds and Grants Temporary Assistance for Needy Families Block Grant Social Services Block Grant Federal Funds Not Specifically Identified Other Funds Agency Funds Other Funds Not Specifically Identified State Funds Tobacco Funds State General Funds 	f\$350,000 is spec The Highlands We alth services for th the appropriation tive Diseases abov Westloealion and \$10	ifically est" location) ne community of State re may be usec 00,000 Hope ble \$329,172,829 \$31,469,701 \$411,234 \$30,636,459 \$422,008 \$79,164,086 \$53,767,742 \$25,396,344 \$204,977,518 \$10,255,138 \$194,722,386
3477 3478 3479 3480 3481 3482 3483 3483 3483 3484 3485 3486 3487	 appropriated for this purpose: "Provide funds to Hope House, Inc, (" for the expansion of its substance abuse and outpatient behavioral he ". Notwithstanding the statement of specific purpose in this proviso, General Funds in Program 26.4, Community Services - Adult Addict [or this specific purpose as welL (CC:\$250,000 Hope House the Highlands the Atlanta location.) 26.5. Adult Developmental Disabilities Services Purpose: To provide evalualion, residential, support, and independence(or adults with developmental disabilities. Total Funds Federal Funds and Grants Temporary Assistance for Needy Families Block Grant Social Services Block Grant Federal Funds Not Specifically Identified Other Funds Agency Funds Other Funds Not Specifically Identified State Funds Tobacco Funds State General Funds Intra-Slate Government Trans[ers 	f\$350,000 is spec The Highlands We alth services for th the appropriation tive Diseases abov Westloealion and \$10	ifically est" location) ne community of State re may be used 00,000 Hope ble \$329,172,829 \$31,469,701 \$411,234 \$30,636,459 \$422,003 \$79,164,086 \$53,767,742 \$25,396,344 \$204,977,513 \$10,255,133 \$194,722,386 \$13,561,524
3476 3477 3478 3479 3480 3481 3482 3483 3484 3485 3484 3485 3486 3487 3488	 appropriated for this purpose: "Provide funds to Hope House, Inc, (" for the expansion of its substance abuse and outpatient behavioral he ". Notwithstanding the statement of specific purpose in this proviso, General Funds in Program 26.4, Community Services - Adult Addict [or this specific purpose as welL (CC:\$250,000 Hope House the Highlands the Atlanta location.) 26.5. Adult Developmental Disabilities Services Purpose: To provide evaluation, residential, support, and independence(or adults with developmental disabilities. Total Funds Federal Funds and Grants Temporary Assistance for Needy Families Block Grant Social Services Block Grant Federal Funds Not Specifically Identified Other Funds Agency Funds Other Funds Not Specifically Identified State Funds Tobacco Funds State General Funds 	f\$350,000 is spec The Highlands Wo alth services for th the appropriation tive Diseases abov Westloealion and \$10 services to prome	ifically est" location) ne community of State re may be used 00,000 Hope ble \$329,172,829 \$31,469,701 \$411,234 \$30,636,459 \$422,008 \$79,164,086 \$53,767,742 \$25,396,344 \$204,977,518 \$10,255,138 \$19,1722,386 \$13,561,524 \$13,561,524
3477 3478 3479 3480 3481 3482 3483 3483 3484 3485 3486 3487	 appropriated for this purpose: "Provide funds to Hope House, Inc, (" for the expansion of its substance abuse and outpatient behavioral he ". Notwithstanding the statement of specific purpose in this proviso, General Funds in Program 26.4, Community Services - Adult Addict [or this specific purpose as welL (CC:\$250,000 Hope House the Highlands the Atlanta location.) 26.5. Adult Developmental Disabilities Services Purpose: To provide evalualion, residential, support, and independence(or adults with developmental disabilities. Total Funds Federal Funds and Grants Temporary Assistance for Needy Families Block Grant Social Services Block Grant Federal Funds Not Specifically Identified Other Funds Agency Funds Other Funds State Funds Tobacco Funds State General Funds Intra-Slate Government Trans[ers Medicaid Services Payments - Other Agencies 	f\$350,000 is spec The Highlands Wo alth services for th the appropriation tive Diseases abov Westloealion and \$10 services to prome	ifically est" location) ne community of State re may be used 00,000 Hope ble \$329,172,829 \$31,469,701 \$411,234 \$30,636,459 \$422,008 \$79,164,086 \$53,767,742 \$25,396,344 \$204,977,518 \$10,255,138 \$19,1722,386 \$13,561,524 \$13,561,524

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3490	Annualize the of the FY 2008 salary adjustment.	\$2,677,909	\$2,677,909
3491	Reflect an adjustment in the employer share of the State Health Benefit Plan	(\$597,671)	(\$597,671)
3492	premiums from 22.843% to 24.182%. Reduce general salary increase from 2.5% to 2%.	\$0	\$0
3492 3493	Delete funding for performance increases.	(\$603,025)	(\$603,025)
	Reflect an adjustment in the Workers' Compensation premium rate structure.	(\$44,826)	(\$44,826)
3494 2405	Decrease state funds to reflect changes in the Federal Financial Participation	(\$1,395,994)	(\$1,395,994)
3495	(FFP) rate for Medicaid.		
3496	Provide for a general salary increase of 2.5% effective January 1,2009 (\$1,507,563) and for performance increases (\$603,025).	\$2,110,588	\$2,110,588
3497	Fransfer state funds for the Information Technology function from the Administration program to the Adult Developmental Disabilities Services program to properly reflect where activities occur.	\$224,981	\$224,981
3498	Transfer state funds from the Adult Developmental Disabilities Services program to Adult Forensic Services program (\$3,405,931) and the Adult Mental Health Services program (\$23,613,653) to align budget and expenditures,	(\$27,019,584)	(\$27,0[9,584)
3499	a. Fund 500 waiver slots for consumers on the Mental Retardation Waiver Program waiting list.	\$5,186,220	\$12,965,550
	b. Reflect anticipated other funds (\$7,179,330) to fund 500 waiver slots for consumers on the Mental Retardation Waiver Program waiting list.		
3500	Provide a 7% rate increase for DD providers. (<i>CC:Increasejimdsfor a</i> 3% rate increase for Developmental Disabilities providers.)	\$716,892	\$716,892
3501	Reduce one-time adjustments for Georgia Options, Inc,	(\$75,000)	(\$75,000)
3502	a, Annualize the cost of 1,500 waiver slots on the Mental RetardationIDevelopmental Disabilities Waiver Program waiting list.	\$7,733,469	\$19,333,673
	b. Reflect anticipated other funds (\$11,600,204) to fund 1,500 waiver slots for consumers on the Mental Retardation Waiver/Developmental Disabilities Waiver Program waiting list.		
3503	Increase funds to expand services for the Oral Hea[th Resources for Special Needs Populations, Inc. to provide preventative oral hea[thcare for those with developmental disabilities,	\$50,000	\$50,000
3504	Increase funds to reOect projected receipts.	\$0	(\$22,345,024)
3505	Amount appropriated in this Act	\$204,977,518	\$329,172,829
	Purpose: To provide treatment and services to low income Georgia risk ofstroke or heart al/acks, and refugees.	ns with cancer, G	eorgians al
3506	Total Funds		\$16,338,253
3507	Federal Funds and Grants		\$3,862,290
3508	Preventive Health and Health Services Block Granl		\$1,210,877
3509	Federal Funds Not Specifically Identified		\$2,651,413
3510	Other Funds		\$0
3511	State Funds		\$12,400,624
3512	Tobacco Funds		\$6,475,000
3513	State General Funds		\$5,925,624
3514	Intra-State Government Transfers		\$75,339
3515	Medicaid Services Payments - Other Agencies		\$75,339
	The above amounts include the folloWing adjustments, additions, and deletions to	the previous appropr	1
		State Funds	Total
3516	Amount from prior Appropriation Act (HB 95)	\$ [0,709,061	\$16,743,462
3517	Annualize the cost of the FY 2008 salary adjustment.	\$68,342	\$68,342
3518	Reflect an adjustment in the employer share of the State Health Plan premiums from 22.843% to 24,182%,	(\$15,253)	(\$15,253)
3519	Reduce general salary increase from 2,5% to 2%,	\$0	\$0
3520	Delete funding for performance increases	(\$15,390)	(\$15,390)
3521	Provide an increase to general grant in aid funding to be distributed based on population, poverly and uninsured to stabilize existing public infrastructure,	\$0	\$0
3522	Provide a general salary increase of 2.5% effective January 1,2009 (\$38,474) and for performance increases (\$15,390),	\$53,864	\$53,864
3523	Reduce state funds to reOect improved contract management.	(\$115,000)	(\$1 15,000)
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3524	Iprovide an increase in Tobacco Funds to address the waiting in the Cancer State Aid program.	\$1,475,000	\$1,475,0
3525	Increase funds for the start-up of the Georgia Commission to Save the Cure.	\$240,000	\$240,0
3526	Increase funds to reflect projected receipts.	\$0	(\$2,096,7
3527	IAmount appropriated in this Act	-\$12,400,624	\$1 _{6,338,2}
	26.7. Adult Forensic Services		
	<i>Purpose:</i> To provide evaluation, treatment and residential services to a Georgia's criminal justice or corrections system.	adult clients re	eferred by
3528	Total Funds		\$47,640,4
3529	Federal Funds and Grants		\$1,115,4
3530	Federal Funds Not Specifically Identified		\$1,115,4
3531	Other Funds		\$275,0
3532	Agency Funds		\$275,0
3533	State Funds		\$46,249,9
3534	State General Funds		\$46,249,9
3535	Intra-State Government Transfers		
	The above amounts include the following adjustments, and deletions to the	previous approp	riation act:
		State Funds	<u>Iotal</u> Fu
3536	Amount prior Appropriation Act (HB 95)	\$38,421,374	\$39,536,
3537	Annualize the cost of the FY 2008 salaly adjustment.	\$1,159,078	\$1,159,0
3538	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$258,690)	(\$258,6
3539	Reduce general salary increase 2.5% to 2%.	\$0	
3540	Delete funding for performance increases.	(\$261,007)	(\$261,0
3541	Transfer state funds for the Information Technology function the Administration program to the Adult Forensic Services program to properly renect where activities occur.	\$144,713	\$144.7
3542	Provide funds for Forensic Diversion Coordinators to assist in diverting non-violent mentally ill consumers from state hospital custody.	\$225,000	\$225,
3543	Transfer state funds from the Adult Developmental Disabilities program to the Adult Forensic Services program to align budget and expenditures.	\$3,405,931	\$3,405,9
3544	Provide funds to improve hospital operations and quality of care.	\$2,500,000	\$2,500,
3545	Provide for a general salary increase of 2.5% effective January 1,2009 (\$652,518) and for performance increases (\$26 J,007).	\$913,525	\$9[3,:
3546	Increase funds to retlect projected receipts.	\$0	\$275,
3547	Amount appropriated in this Act 26.8. Adult Mental Health Services	\$46,249,924	\$47,640,
	Purpose: To provide treatment, crisis stabilization, and reswith mental illness.	sidential servio	es to adults
	Total Funds		\$262,594,3
3548			
3548 3549	Federal Funds and Grants		\$19.450.4
3549	Federal Funds and Grants Temporary Assistance for Needy Families Block Grant		
3549 3550	Temporary Assistance for Needy Families Block Grant		\$1,219,4
3549 3550 3551	Temporary Assistance for Needy Families Block Grant Community Mental Health Services Block Grant		\$1,219,4 \$6,615,7
3549 3550 3551 3552	Temporary Assistance for Needy Families Block Grant Community Mental Health Services Block Grant Prevention and Treatment of SUbstapce Abuse Block Grant		\$1,219,4 \$6,615,7 \$330,7
3549 3550 3551 3552 3553	Temporary Assistance for Needy Families Block Grant Community Mental Health Services Block Grant Prevention and Treatment of SUbstapce Abuse Block Grant Federal Funds Not Specifically Identified		\$1,219,4 \$6,615,7 \$330,7 \$11,284,5
3549 3550 3551 3552 3553 3554	Temporary Assistance for Needy Families Block Grant Community Mental Health Services Block Grant Prevention and Treatment of SUbstapce Abuse Block Grant Federal Funds Not Specifically Identified Other Funds		\$1,219,4 \$6,615,7 \$330,7 \$11,284,5 \$5,909,2
3549 3550 3551 3552 3553 3554 3555	Temporary Assistance for Needy Families Block Grant Community Mental Health Services Block Grant Prevention and Treatment of SUbstapce Abuse Block Grant Federal Funds Not Specifically Identified Other Funds Agency Funds		\$1,219,4 \$6,615,7 \$330,7 \$11,284,5 \$5,909,2 \$5,099,8
3549 3550 3551 3552 3553 3554 3555 3556	Temporary Assistance for Needy Families Block Grant Community Mental Health Services Block Grant Prevention and Treatment of SUbstapce Abuse Block Grant Federal Funds Not Specifically Identified Other Funds Agency Funds Other Funds Not Specifically Identified		\$1,219,4 \$6,615,7 \$330,7 \$11,284,5 \$5,909,2 \$5,099,8 \$809,4
3549 3550 3551 3552 3553 3554 3555 3556 3557	Temporary Assistance for Needy Families Block Grant Community Mental Health Services Block Grant Prevention and Treatment of SUbstapce Abuse Block Grant Federal Funds Not Specifically Identified Other Funds Agency Funds Other Funds Not Specifically Identified Stale Funds		\$1,219,4 \$6,615,7 \$330,7 \$11,284,5 \$5,909,2 \$5,099,8 \$809,4 \$237,141,5
3549 3550 3551 3552 3553 3554 3555 3556 3557 3558	Temporary Assistance for Needy Families Block Grant Community Mental Health Services Block Grant Prevention and Treatment of SUbstapce Abuse Block Grant Federal Funds Not Specifically Identified Other Funds Agency Funds Other Funds Not Specifically Identified Stale Funds State General Funds		\$1,219,4 \$6,615,7 \$330,7 \$11,284,5 \$5,909,2 \$5,099,8 \$809, \$237,141,5 \$237,141,5
3549 3550 3551 3552 3553 3554 3555 3556 3557 3558 3559	Temporary Assistance for Needy Families Block Grant Community Mental Health Services Block Grant Prevention and Treatment of SUbstapce Abuse Block Grant Federal Funds Not Specifically Identified Other Funds Agency Funds Other Funds Not Specifically Identified Stale Funds State General Funds Intra-State Govenunent Transfers		\$1,219,4 \$6,615,7 \$330,7 \$11,284,5 \$5,909,2 \$5,909,8 \$809,4 \$237,141,5 \$237,141,5 \$93,0
3549 3550 3551 3552 3553 3554 3555 3556 3557 3558	Temporary Assistance for Needy Families Block Grant Community Mental Health Services Block Grant Prevention and Treatment of SUbstapce Abuse Block Grant Federal Funds Not Specifically Identified Other Funds Agency Funds Other Funds Not Specifically Identified Stale Funds State General Funds Intra-State Govenunent Transfers Medicaid Services Payments - Other Agencies		\$1,219,4 \$6,615,7 \$330,7 \$11,284,5 \$5,909,2 \$5,099,8 \$809,4 \$237,141,5 \$237,141,5 \$93,0
3549 3550 3551 3552 3553 3554 3555 3556 3557 3558 3559	Temporary Assistance for Needy Families Block Grant Community Mental Health Services Block Grant Prevention and Treatment of SUbstapce Abuse Block Grant Federal Funds Not Specifically Identified Other Funds Agency Funds Other Funds Not Specifically Identified Stale Funds State General Funds Intra-State Govenunent Transfers	11 1	\$1,219,4 \$6,615,7 \$330,7 \$11,284,5 \$5,909,2 \$5,099,8 \$809,4 \$237,141,5 \$237,141,5 \$237,141,5 \$93,0 \$93,0
3549 3550 3551 3552 3553 3554 3555 3556 3557 3558 3559	Temporary Assistance for Needy Families Block Grant Community Mental Health Services Block Grant Prevention and Treatment of SUbstapce Abuse Block Grant Federal Funds Not Specifically Identified Other Funds Agency Funds Other Funds Not Specifically Identified Stale Funds State General Funds Intra-State Govenunent Transfers Medicaid Services Payments - Other Agencies	<i>approp</i> <u>Stare Funds</u> \$177,314,849	\$19,450,4 \$1,219,4 \$6,615,7 \$330,7 \$11,284,5 \$5,909,2 \$5,099,8 \$809,4 \$237,141,5 \$237,141,5 \$237,141,5 \$93,0 <u>\$93,0</u> riation act: Total \$199,681, ⁵

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3562	Annualize the cost of the FY 2008 adjustment.	\$3,521,867	\$3,521,867
3563	Reflect an adjustment in the employer share of the State Health Benefit Plan	(\$786,030)	(\$786,030)
3564	premiums from 22.843% to 24.182%. Reduce general salary increase from 2.5% to 2%.	\$0	\$0
3565	Delete funding for performance increases.	(\$793,072)	(\$793,072
3565 3566		\$8,151,316	\$8,151,310
	Provide funds to improve hospital operations, and quality of care. Provide for general salary increase of 2.5% effective January 1,2009	\$2,882,985	\$2,882,985
3567	(\$1,982,680), for performance increases (\$793,072), and for structure adjustments to the statewide salary plan (\$107,233).	\$2,002,703	\$2,002,702
3568	Transfer state funds from the Administration program for the Information Technology function to the Adult Mental Health Services program to properly reflect where activities occur.	\$342,849	\$342,849
3569	Reduce mental health training contract.	(\$337,835)	(\$337,835)
3570	Reduce statewide core community services for providers who do not provide pharmacy and lab services.	\$0	\$0
3571	Transfer funds from the Adult Developmental Disabilities program (\$23,613,653) and the Child and Adolescent Mental Health program (\$12,130,955) to align budget and expenditures.	\$35,744,608	\$35,744,608
3572	Provide funding for crisis services in the community for the mental health and addictive disease consumers: a. Mobile services (\$2,800,000) b. Three Assertive Community Treatment teams (\$2,600,000) c. Three Crisis Stabilization Programs (\$5,700,000)	\$11,100,000	\$11,100,000
3573	Increase funds to reflect projected receipts.	\$0	\$3,086,142
3574	Amount appropriated in this Act	\$237,141,537	-\$262,594,304
	developmental disabilities. Total Funds		\$11 395 954
	developmenlal disabilities. Total Funds		\$11,395,955
3575 3576	*		
3575 3576	Total Funds		\$0
3575 3576 3577 3578	Total Funds Federal Funds and Grants Other Funds Agency Funds		\$0 \$9,012,772 \$9,012,772
3575 3576 3577 3578 3579	Total Funds Federal Funds and Grants Other Funds Agency Funds State Funds		\$0 \$9,012,772 \$9,012,772 \$2,383,183
3575 3576 3577 3578 3579 3580	Total Funds Federal Funds and Grants Other Funds Agency Funds State Funds State General Funds		\$0 \$9,012,772 \$9,012,772 \$2,383,183 \$2,383,J83
3575 3576 3577 3578 3579 3580	Total Funds Federal Funds and Grants Other Funds Agency Funds State Funds		\$0 \$9,012,772 \$9,012,772 \$2,383,183 \$2,383,J83
3575 3576 3577 3578 3579 3580	Total Funds Federal Funds and Grants Other Funds Agency Funds State Funds State General Funds	o the previoIls oppropt	\$0 \$9,012,772 \$9,012,772 \$2,383,183 \$2;383,J83
3575 3576 3577 3578 3579 3580	Total Funds Federal Funds and Grants Other Funds Agency Funds State Funds State General Funds Intra-State Government Transfers	o the previoIls oppropr Slate Funds	\$0 \$9,012,772 \$9,012,772 \$2,383,183 \$2;383,J83 <u>\$0</u> <i>s</i> 2;383,J83
3575 3576 3577 3578 3579 3580 3581 3581	Total Funds Federal Funds and Grants Other Funds Agency Funds State Funds State General Funds Intra-State Government Transfers		\$(\$9,012,772 \$9,012,772 \$2,383,183 \$2;383,J83 <u>\$0</u> <i>rialion act:</i> <u>Total Funds</u>
3575 3576 3577 3578 3579 3580 3581 3581	Total Funds Federal Funds and Grants Other Funds Agency Funds State Funds State General Funds <u>Intra-State Government Transfers</u> The above amounts include the/allowing adjustments, additions, and deletions to	Slate Funds	\$0 \$9,012,772 \$9,012,772 \$2,383,183 \$2;383,J83 \$2;393,J83,J83 \$2;393,J83,J83 \$2;393,J83 \$2;393,J83 \$2;393,J83,
3575 3576 3577 3578 3579 3580 3581 3582 3582	Total Funds Federal Funds and Grants Other Funds Agency Funds State Funds State General Funds <u>Intra-State Government Transfers</u> The above amounts include the/allowing adjustments, additions, and deletions to Amount from prior Appropriation Act (HI3 95)	Slate Funds \$2,383,183	\$11,395,955 \$0 \$9,012,772 \$2,383,183 \$2;383,383 \$2;383,383 \$2;383,383 \$2;383,383 \$2;383,383 \$2;383,383 \$2;383,383 \$2;383,183 \$2;393,293 \$2;393,293 \$2;393,293 \$2;393,293 \$2;393,293 \$2;393,293 \$2;393,293 \$2;393,293 \$2;393,293 \$2;393,293 \$2;393,293 \$2;393,293 \$2;393,295 \$2;495,295 \$2;495,295 \$2;495,295 \$2;595,2955,2955,2955,2955,2955,2955,2955
3575 3576 3577 3578 3579 3580 3581 3582 3583 3584	Total Funds Federal Funds and Grants Other Funds Agency Funds State Funds State General Funds Intra-State Government Transfers The above amounts include the/allowing adjustments, additions, and deletions to Amount from prior Appropriation Act (HI3 95) Increase funds to reflect projected receipts. Amount appropriated in this Act 26. JO. After School Care	Slate Funds \$2,383,183 \$0 \$2,383,183	\$(\$9,012,772 \$2,383,183 \$2;383,J83 \$2;393,J83 \$2;393,J83 \$2;393,J83 \$2;393,J83 \$2;395,955
3575 3576 3577 3578 3579 3580 3581 3582 3583 3584	Total Funds Federal Funds and Grants Other Funds Agency Funds State Funds State General Funds <u>Intra-State Government Transfers</u> <i>The above amounts include the/allowing adjustments, additions, and deletions to</i> Amount from prior Appropriation Act (HI3 95) Increase funds to reflect projected receipts. <u>Amount appropriated in this Act</u>	Slate Funds \$2,383,183 \$0 \$2,383,183	\$(\$9,012,772 \$2,383,183 \$2;383,J83 \$2;393,J83 \$2;393,J83 \$2;393,J83 \$2;393,J83 \$2;395,955
3575 3576 3577 3578 3579 3580 3581 3582 3583 3584	Total Funds Federal Funds and Grants Other Funds Agency Funds State Funds State General Funds Intra-State Government Transfers The above amounts include the/allowing adjustments, additions, and deletions to Amount from prior Appropriation Act (HI3 95) Increase funds to reflect projected receipts. Amount appropriated in this Act 26. JO. After School Care Purpose. To expand lhe provision of ajier school care services and	Slate Funds \$2,383,183 \$0 \$2,383,183	\$(\$9,012,772 \$2,383,183 \$2;383,J83 \$2;383,J83 \$2;383,J83 \$2;383,J83 \$2;383,J83 \$2;383,J83 \$2;383,J83 \$2;383,J83 \$2;383,J83 \$1,395,955 \$1,395,955 \$1,395,955 \$1,395,955 \$1,395,955 \$1,395,955
3575 3576 3577 3578 3579 3580 3581 3582 3583 3584 3584	Total Funds Federal Funds and Grants Other Funds Agency Funds State Funds State General Funds Intra-State Government Transfers The above amounts include the/allowing adjustments, additions, and deletions to Amount from prior Appropriation Act (HI3 95) Increase funds to reflect projected receipts. Amount appropriated in this Act 26. JO. After School Care Purpose. To expand the provision of a fier school care services and ofeffort funds.	Slate Funds \$2,383,183 \$0 \$2,383,183	\$0 \$9,012,772 \$2,383,183 \$2;383,J83 \$3;2;383,J83 \$2;383,J83 \$2;383,J83 \$3;2;383,J83 \$3;2;383,J83 \$2;383,J83 \$3;2;383,J83 \$3;2;383,J83 \$3;2;383,J83 \$3;2;383,J83 \$3;2;383,J83 \$3;393,425 \$5;4,533 \$1;395,955 \$2;57,595 \$2;57,5
3575 3576 3577 3578 3579 3580 3581 3582 3583 3584 3584	Total Funds Federal Funds and Grants Other Funds Agency Funds State Funds State General Funds <u>Intra-State Government Transfers</u> The above amounts include the/allowing adjustments, additions, and deletions to Amount from prior Appropriation Act (HI3 95) Increase funds to reflect projected receipts. Amount appropriated in this Act <u>26. JO. After School Care</u> Purpose. To expand lhe provision of a jier school care services and ofefforl funds. Total Funds	Slate Funds \$2,383,183 \$0 \$2,383,183	\$0 \$9,012,772 \$2,383,183 \$2;383,J83 \$2;383,J83 \$2;383,J83 \$2;383,J83 \$2;383,J83 \$2;383,J83 \$2;383,J83 \$2;383,J83 \$1 \$3,930,425 \$7,465,53° \$1,395,953 \$1,395,953 \$7 mainlenance \$42,000,000 \$J4,000,000
3575 3576 3577 3578 3579 3580 3581 3582 3583 3584 3584 3585 3586 3586	Total Funds Federal Funds and Grants Other Funds Agency Funds State Funds State General Funds Intra-State Government Transfers The above amounts include the/allowing adjustments, additions, and deletions to Amount from prior Appropriation Act (HI3 95) Increase funds to reflect projected receipts. Amount appropriated in this Act 26, JO. After School Care Purpose. To expand lhe provision of ajier school care services and of effort funds. Total Funds Federal Funds and Grants	Slate Funds \$2,383,183 \$0 \$2,383,183	\$0 \$9,012,772 \$2,383,183 \$2,383,J83 \$2;383,J83 \$2;383,J83 \$2;383,J83 \$2;383,J83 \$2;383,J83 \$2;383,J83 \$1,3930,425 \$7,465,53° \$1,395,955 \$7 mainlenance \$42,000,000 \$J4,000,000 \$)4,000,000 \$)4,000,000
3575 3576 3577 3578 3579 3580 3581 3582 3583 3584 3585 3586 3586 3587 3588	 Total Funds Federal Funds and Grants Other Funds Agency Funds State Funds State General Funds Intra-State Government Transfers The above amounts include the/allowing adjustments, additions, and deletions to Amount from prior Appropriation Act (HI3 95) Increase funds to reflect projected receipts. Amount appropriated in this Act 26, JO. After School Care Purpose. To expand lhe provision of ajier school care services and of effort funds. Total Funds Federal Funds and Grants Temporary Assistance for Needy Families Block Grant 	Slate Funds \$2,383,183 \$0 \$2,383,183	\$0 \$9,012,772 \$2,383,183 \$2,383,383 \$2,383,383 \$2,383,383 \$2,383,383 \$2,383,383 \$2,383,383 \$1,3930,425 \$7,465,53° \$1,395,955 \$1,395,955 \$7 mainlenance \$42,000,000 \$34,000,000 \$34,000,000 \$28,000,000
3575 3576 3577 3578 3579 3580 3581 3582 3583 3584 3585 3586 3586 3587 3588 3588	Total Funds Federal Funds and Grants Other Funds Agency Funds State Funds State General Funds Intra-State Government Transfers The above amounts include the/allowing adjustments, additions, and deletions to Amount from prior Appropriation Act (HI3 95) Increase funds to reflect projected receipts. Amount appropriated in this Act 26, JO. After School Care Purpose. To expand lhe provision of ajier school care services and of effort funds. Total Funds Federal Funds and Grants Temporary Assistance for Needy Families Block Grant Other Funds	Slate Funds \$2,383,183 \$0 \$2,383,183	\$0 \$9,012,772 \$2,383,183 \$2;383,383 \$2;383,383 \$2;383,383 \$2;383,383 \$2;383,383 \$2;383,383 \$2;383,383 \$1,395,955\$ \$1,395,955\$ \$1,395,955\$ \$1,39
3575 3576 3577 3578 3579 3580 3581 3582 3583 3584 3583 3584 3585 3586 3586 3587 3588 3589 3590	 Total Funds Federal Funds and Grants Other Funds Agency Funds State Funds State General Funds Intra-State Government Transfers The above amounts include the/allowing adjustments, additions, and deletions to Amount from prior Appropriation Act (HI3 95) Increase funds to reflect projected receipts. Amount appropriated in this Act 26. JO. After School Care Purpose. To expand lhe provision of ajier school care services and ofefforlfunds. Total Funds Federal Funds and Grants Temporary Assistance for Needy Families Block Grant Other Funds Other Funds Not Specifically Identified 	Slate Funds \$2,383,183 \$0 \$2,383,183	\$0 \$9,012,772 \$2,383,183 \$2;393,930,425 \$2;1,395,955 \$2;1,395,955 \$2;1,395,955 \$2;1,400,000 \$2;28,000,000 \$2;29,000,0
3575 3576 3577 3578 3579 3580 3581 3582 3583 3584 3583 3584 3585 3586 3586 3587 3588 3589 3590	 Total Funds Federal Funds and Grants Other Funds Agency Funds State Funds State General Funds Intra-State Government Transfers The above amounts include the/allowing adjustments, additions, and deletions to Amount from prior Appropriation Act (HI3 95) Increase funds to reflect projected receipts. Amount appropriated in this Act 26, JO. After School Care Purpose. To expand lhe provision of a fier school care services and ofefforl funds. Total Funds Federal Funds and Grants Temporary Assistance for Needy Families Block Grant Other Funds 	Slate Funds \$2,383,183 \$0 \$2,383,183 \$2,383,183	\$(\$9,012,772 \$2,383,183 \$2;393,930,425 \$7,465,53° \$1,395,955 \$7,465,53° \$1,395,955 \$7,465,53° \$1,395,955 \$7,465,53° \$1,395,955 \$7,465,000 \$14,000,000 \$28,000,000 \$20,000
3575 3576 3577 3578 3579 3580 3581 3582 3583 3584 3585 3586 3587 3588 3589 3590 3591	 Total Funds Federal Funds and Grants Other Funds Agency Funds State Funds State General Funds Intra-State Government Transfers The above amounts include the/allowing adjustments, additions, and deletions to Amount from prior Appropriation Act (HI3 95) Increase funds to reflect projected receipts. Amount appropriated in this Act 26, JO. After School Care Purpose. To expand lhe provision of a fair school care services and of effort funds. Total Funds Federal Funds and Grants Temporary Assistance for Needy Families Block Grant Other Funds Other Funds Not Specifically Identified State Funds Intra-State Government Transfers The above amounts include the/ollOlving adjustments, additions, and deletions to	Slate Funds \$2,383,183 \$0 \$2,383,183 I draw down TANF d draw down TANF State Funds	\$0 \$9,012,772 \$2,383,183 \$2,383,183 \$2,383,183 \$2,383,183 \$2,383,183 \$2,383,183 \$2,383,183 \$2,383,183 \$1,393,0425 \$7,465,53° \$1,395,952 \$1,395,952 \$1,395,952 \$1,395,952 \$1,4000,000 \$28,000,000 \$28,000,000 \$0,52 \$1,001,Fund: \$
3575 3576 3577 3578 3579 3580 3581 3582 3583 3584 3585 3586 3587 3588 3586 3587 3588 3589 3590 3591	 Total Funds Federal Funds and Grants Other Funds Agency Funds State Funds State General Funds Intra-State Government Transfers The above amounts include the/allowing adjustments, additions, and deletions to Amount from prior Appropriation Act (HI3 95) Increase funds to reflect projected receipts. Amount appropriated in this Act 26. JO. After School Care Purpose. To expand lhe provision of ajier school care services and ofefforl funds. Total Funds Federal Funds and Grants Temporary Assistance for Needy Families Block Grant Other Funds Other Funds Not Specifically Identified State Funds Intra-State Government Transfers The above amounts include the/ollOlving adjustments, additions, and deletions to 	Slate Funds \$2,383,183 \$0 \$2,383,183 I draw down TANF of the previolls appropri- <u>State Funds</u> \$0	\$(\$9,012,772 \$2,383,183 \$3,29,00,000 \$1,395,955
3575 3576 3577 3578 3579 3580 3581 3582 3583 3584 3583 3584 3585 3586 3586 3587 3588 3589 3590	 Total Funds Federal Funds and Grants Other Funds Agency Funds State Funds State General Funds Intra-State Government Transfers The above amounts include the/allowing adjustments, additions, and deletions to Amount from prior Appropriation Act (HI3 95) Increase funds to reflect projected receipts. Amount appropriated in this Act 26, JO. After School Care Purpose. To expand lhe provision of a fair school care services and of effort funds. Total Funds Federal Funds and Grants Temporary Assistance for Needy Families Block Grant Other Funds Other Funds Not Specifically Identified State Funds Intra-State Government Transfers The above amounts include the/ollOlving adjustments, additions, and deletions to	Slate Funds \$2,383,183 \$0 \$2,383,183 I draw down TANF d draw down TANF State Funds	\$(\$9,012,772 \$2,383,183 \$2,383,183 \$2,383,183 \$2,383,183 \$2,383,183 \$2,383,183 \$2,383,183 \$1,393,0425 \$7,465,53° \$1,395,955 \$7 mainlenance \$42,000,000 \$14,000,000 \$14,000,000 \$14,000,000 \$28,000,000 \$20,000,000,000,000 \$20,000,000,000,000,000 \$20,000,000,000,000,000,000,000,000,000,
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	26.11. Child and Adolescent Addictive Disease Services		
	Purpose: To provide services to children and adolescentsfor the sa substances and promote a transition to productive living.	ufe withdrawal/ro	m abused
3595	Total Funds		\$22,908,813
3596	Federal Funds and Grants		\$13,488,050
3597	Prevention and Treatment of Substance Abuse Block Grant		\$10,055,302
3598	Federal Funds Not Specifically Identified		\$3,432,748
3599	Other Funds		\$0
3600	State Funds		\$9,420,763
3601	State General Funds		\$9,420,763
3602	Intra-State Government Transfers		<u>\$0</u>
	The above amounts include thejiJI/owing adjustments, additions, and deletions /0	the previous appropr	riation aet:
		State Funds	Total Funds
3603	Amount from prior Appropriation Act (HB 95)	\$10,864,229	\$28,081,399
3604	Annualize the cost of the FY 2008 salary adjustment.	\$286,534	\$286,534
3605	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$63,951)	(\$63,951)
3606	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
3607	Delete funding for performance increases.	(\$64,524)	(\$64,524)
3608	Provide community-based pharmacy and lab services for Adull and Child &Adolescent Mental Health and Addictive Diseases.	\$0	\$0
3609	Transfer state funds for the Information Technology function from the Administration program to the Child and Adolescent Addictive Diseases Services program to properly reflect where activities occur.	\$40,920	\$40,920
3610	Transfer funds from the Child and Adolescent Addictive Disease Services program to the Direct Care SUpp011 Services program to align budget and expenditures.	(\$1,868,277)	(\$1.868,277)
3611	Forvide for a general salary increase of 2.5% effective January 1,2009 (\$161,308) and for performance increases (\$64,524).	\$225,832	\$225,832
3612	Increase funds to rellect projected receipts.	\$0	(\$3,729,120)
3613	- Amount appropriated in this Act	\$9,420,763	\$22,908,813
	26.12. Child and Adolescent Developmental Disabilities Services Purpose: To provide evaluation, residential, support, and education independence for children and adolescents with developmental disa		ote
3614	Total Funds		\$30,542,359
3615	Federal Funds and Grants		\$157,113
3616	Federal Funds Not Specifically Identified		\$157,113
3617	Other funds		\$3,722,681
3618	Other Funds Not Specifically Identified		\$3,722,681
3619	State Funds		\$20,819,083
3620	State General Funds		\$20,819,083
-3621	Intra-State Government Transfers		\$5,843,482
3622	Medicaicl Services Payments - Other Agencies		\$5,843,482
	The above amounts include the/allowing adjustments, addi/ions, and detetions to	the previous appropr	iation ael:
		State Funds	Total Funds
3623	Amount h'om prior Appropriation Act (HB 95)	\$17,589,662	\$23,921,132
3624	Annualize cost or the FY 2008 salary adjustment.	\$247,565	\$247,565

3623	Amount h'om prior Appropriation Act (HB 95)	\$17,589,662	\$23,921,132
3624	Annualize cost or the FY 2008 salary adjustment.	\$247,565	\$247,565
3625	Rellect adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$55,253)	(\$55,253)
3626	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
3627	Delete funding for performance increases_	(\$55,748)	(\$55,748)
3628	Rellect an adjustment in the Workers' Compensation premium rate structure.	(\$11,206)	(\$1 t,206)
3629	Decrease state funds to rellect changes in the Federal Financial Participation (FFP) rate for Medicaid.	(\$285,925)	(\$285,925)
3630	Transfer state funds for the Information Technology function liOIn the Administration to the Child and Adolescent Developmental Disabilities Services program to properly rellect where activities occur.	\$66,251	\$66,251

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		<u> </u>	HBO 404
3631	a. Fund 500 waiver slots for consumers on the Mental Retardation Waiver Program waiting list.	\$1,062,238	\$2,655,595
	b. Reflect anticipated other funds (\$1,593,357) to fund 500 waiver slots for consumers on the Mental Retardation Waiver Program waiting list.		
3632	Provide a 7% rate increase for DO providers. (CC: Increase for a 3% rate increase for Developmental Disabilities providers.)	\$146,832	\$146,832
3633	Eliminate one-time adjustment for the Matthew Reardon Center.	,(\$200,000)	(\$200,000)
3634	 a. Annualize the cost of 1,500 waiver slots on the Mental Retardation/Developmental Disabilities Waiver Program waiting list. b. Reflect anticipated other funds (\$2,129,324) to fund 1,500 waiver slots for consumers on the Mental Retardation Waiver/Developmental Disabilities Waiver Program waiiing list. 	\$1,419,549	\$3,548,873
3635	Provide for a general salary increase of 2.5% effective January 1,2009 (\$ J39,370) and for performance increases (\$55,748).	\$195,118	\$195,118
3636	Provide funds for the Matthew Reardon Center for growth of the program.	\$200,000	\$200,000
3637	Provide funds for the Marcus Institute.	\$500,000	\$500,000
3638	Increase funds to reflect projected receipts.	\$0	(\$330,875)
3639	Amount appropriated in this	<u></u> ,\$20,819,083	\$30,542,359
	growth of the program. ". Notwithstanding the statement of specific p appropriation of State General Funds in Program 26.12. Community Disabilities above may be used for this specific purpose as well. <u>26.13. Child and Adolescent Forensic Services</u> <i>Purpose: To provide evaluation, treatment and residential services t</i>	Services - C&A D	evelopmental
	clients referred by Georgia's criminal justice or corrections		
3641	Total Funds		\$3,103,859
3642	Federal Funds and Grants		\$0
3643	Other Funds		\$0
3644	State Funds		\$3,103,859
3645	State General Funds		\$3,103,859
3646	Intra-State Government Transfers The above amounts include the following adjustments, addilions, and detelions 10 t	he previous approprie	\$0
	The above amounts include mejotrowing adjustments, additions, and deterions to h	State Funds	Total Funds
3647	Amount from prior Appropriation Act (HB 95)	\$3,038,424	\$3,038,424
3648	Annualize the cost of the FY 2008 adjustment.	\$40,298	\$40,298
3649	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$8,994)	(\$8,994)
3650	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
3651	Delete funding for performance increases.	(\$9,075)	(\$9.075)
3652	Transfer state funds for the Information Technology function from the Administration program to the Child and Adolescent Forensic Services program to properly reflect where activities occur.	\$11,444	\$11,444
3653	Provide for a general salary increase of 2.5% effective January 1,2009 (\$22,687) and for performance increases (\$9,075),	\$31,762	\$31,762
3654	Amount appropriated in this Act	\$3,103.859	\$3,103,859
	26.14. Child and Adolescent Mental Health Services Purpose: To provide evaluation, treatment, crisis stabilizC/rion, and a and adolescents mental illness.	residential service.	s to children
3655	Total Funds		\$150,779,396
3656	Federal Funds and Grants		\$6,663,880
3657	Community Mental Health Services Block Grant		\$6,501,395
3658	Fe,deral Funds Not Specifically Identified		\$162,485
3659	Other Funds		\$5] ,! 96,3 18
3660	Agency Funds Other Funds Not Specifically Identified		\$11 \$51 106 207
3661	Other Funds Not Specifically Identified		\$51,196,307 \$00,721,800
3662 House B	State Funds Budget anicc (t02) Page 108of229	April 04-200	\$90,721,809

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3663	State General Funds			\$90,721,809
3664	Intra-State Government Transfers			\$2,197,389
3665	Medicaid Services Payments - Other	Agencies		\$2,005,035
3666	Other Intra-State Government Paymer	•		\$192,354
	1	nts, additions, and deletions to	the previous approp	
			State Funds	Total Funds
3667	Amount from prior Appropriation Act (HB 95)		\$105,062,036	\$161,684,493
3668	Annualize the cost of the FY 2008 salary adjustmer	ıt.	\$805,761	\$805,761
3669	Reflect an adjustment in the employer share of the spremiums from 22.843% to 24.182%.	State Health Benefit Plan	(\$179,835)	(\$179,835)
3670	Reduce general salary increase from 2.5% to 2%.		\$0	\$0
3671	Delete funding for performance increases.		(\$181,446)	(\$181,446)
3672	Decrease state funds to reflect changes in the Feder rate for Medicaid.	al Financial Participation	(\$344,275)	(\$344,275)
3673	Provide for a general salary increase of 2.5 % effec (\$453,614) and for performance increases (\$181,44	6).	\$635,060	\$635,060
3674	Transfer state funds for the Infonnation Technology Administration program to the Child and Adolescer program to properly reflect where activities occur.		\$300,712	\$300,712
3675	Reduce statewide core community services for prov pharmacy and lab services.	viders who do not provide	\$0	\$0
3676	Transfer slate funds from the Child and Adolescellt program to the Adult Mental Health Services progr- Direct Care Support Services program (\$766,723) t expenditures.	am (\$12,130,955) and the	(\$12,897,678)	(\$12,897,678)
3677	Transfer stale funds for health support staff Level of Care from the Administration progralD (\$1 Services (\$412,329) programs to the Child and Ado Services program.		\$521,474	\$521,474
3678	Reduce state funds in the Child and Adolescent Met program to reflect projected decrease in service util		(\$3,000,000)	(\$3,000,000)
3679	Increase funds to reflect projected receipts.		\$0	\$3,435,130
3680	Amount appropriated in this Act	_	\$90,721,809	\$150,779,396
	26.15. Child Care Services			
	PUipose: To permit low income/amilies to O/their children by ensuring access to chil		ecting the safety	and well-being
3681	Total Funds			\$226,676,511
3682	Federal Funds and Grants			\$165,598,552
3683	Temporary Assistance for Needy Fam	ilies Block Grant		\$10,280, J43
3684	Social Services Block Grant			\$90
3685	Child Care & Development Block Gra	int		\$54,619,903
3686	CCDF Mandatory & Matching Funds			\$90,698,416
3687	Federal Funds Not Specifically Identif	fied		\$10,000,000
3688	Other Funds			\$2,500,000
3689	Agency Funds			\$2,500,000
3690	State Funds			\$58,577,959
3691	State General Funds			\$58,577,959
3692	Intra-State Government Transfers			\$0
	The above amounts inch/de theIol/owing adjustmen	rs, additions, and deletions to	the previous approp	
			State Funds	Total Funds
3693	Amount from prior Appropriation Act (HB 95)		\$58,398,695	\$235,917,105
3694	Annualize cost of the FY 2008 salary adjustmen	t.	\$133,802	\$133,802
3695	Reflect an adjustment in the employer share of the s premiums from 22.843% to 24.182%.	State Health Benefit Plan	(\$29,863)	(\$29,863)
3696	Reduce general increase from 2.5% to 2%.		\$0	\$0
3697	Delete funding for performance increases.		(\$]0,130)	(\$]0,130)
3698	Eliminate TANF transfer (\$29,700.000) to	Services in 1-18 95.	\$0	(\$29,700,000)
3699	Provide for a general salary increase of 2.5% effecti (\$75,325) and for performance increases (\$30,130).	ve January 1,2009	\$105,455	\$105,455
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3700	Increase funds for childcare slots.	\$0	\$20,280, 143
3701	Increase funds to reflect projected receipts.	\$0	(\$1)
3702	Amount appropriated in this Act	,\$58,577,959	\$226,676,51
	26.16. Child Support Services		
	Purpose: Encourage and enforce the parental responsibility of parental resp	ying financial supp	ort.
3703	Total Funds		\$91,608,932
3704	Federal Funds and Grants		\$63,407,750
3705	Social Services Block Grant		\$120,000
3706	Federal Funds Not Specifically Identified		\$63,287,750
3707	Other Funds		\$2,841,500
3708	Agency Funds		\$2,541,500
3709	Other Funds Not Specifically Identified		\$300,000
3710	State Funds		\$24,963,922
3711	State General Funds		\$24,963,922
3712	Intra-State Government Transfers		\$395,760
3713	Other Intra-State Government Payments		\$395,760
	The above amounts include the following adjustments, additions, and detetions	to Ihe previous appl'Op	rialion ael:
		State Funds	Total Funds
3714	Amount from prior Appropriation Act (HB 95)	\$21,668,683	\$77,071,715
3715	Annualize the cost of the FY 2008 salary adjustment.	\$406,416	\$406,416
3716	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$90,706)	(\$90,706)
3717	Reduce general salary increase from 2.5% to 2%,	\$0	\$(
3718	Delete funding for performance increases.	(\$91,518)	(\$91,518
3719	Reflect savings from office consolidations.	(\$433,373)	(\$1,274,629
3720	 a. Transfer state funds for the Information Technology function from the Administration program to the Child Support Services program to properly reflect where activities occur. b. Reflect transfer of federal funds not itemized (\$11,687,474) fromIhe Administration program for the Information Technology function to the Child Support Services program to properly reflect where activities occur. 	\$3,184,106	\$14,871,580
3721	Provide for a general salary increase of2,5% effective January 1,2009 (\$228,796) and for performance increases (\$91,518).	\$320,314	\$320,31'1
3722	Increase funds to reflect projected receipts.	"	\$395,760
3723	Amount appropriated in this Act	[*] \$24,963,922	\$91,608,932
	_26.17. Child Welfare Services		
	Purpose: Investigate allegations of child abuse abandonment and protect the child and strengthen the family.	l neglect and to prov	vide services to
3724	Total Funds		\$323,676,157
3725	Federal Funds and Grants		\$168,276,435
3726	Temporary Assistance for Needy Families Block Grant		\$77,263,725
3727	Social Services Block Grant		\$8,264,16
3728	Foster Care Title IV-E		\$32,278,994
3729	Community Service Block Grant		\$4,000
3730	TANF Block Grant Transfers to Social Services Block Grant		\$25,800,000
3731	CCDF Mandatory & Matching Funds		\$817,637
3732	Federal Funds Not Specifically Identified		\$23,847,912
3733	Other Funds		\$26,454,732
3734	Agency Funds		\$13,490,604
3735	Prior Year Funds from Other Sources		\$1,608,400
3736	Other Funds Not Specifically Identified		\$11,355,722
3737	State Funds		\$117,613,541
3738	State General Funds		\$117,613,541
3739	Intra-State Government Transfers		\$11,331,449
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3740	Medicaid Services Payments - Other Agencies		\$11,331,449
	The above amounts include the following adjuslments, additions, and deletions 10	Ihe previous appre	oprialion act:
		State Funds	Total Fund
3741	Amount from prior Appropriation Act (HB 95)	\$73,149,559	\$231,290,374
3742	Annualize the cost of the FY 2008 salary adjustment.	\$1,056,753	\$1,056,753
3743	Reflect an adjustment in the employer shaie of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$235,852)	(\$235,852
3744	Reduce general salary increase from 2.5% to 2%.	\$0	\$
3745	Delete funding for performance increases.	(\$237,964)	(\$237,964
3746	Transfer state funds from the Support for Needy Families - Work Assistance (\$6,380,234) and SUPPOII for Needy Families - Family Assistance (\$8,935,293) programs to Child Welfare Services program to align the budget and expenditures.	\$15,315,527	\$15,315,52
3747	Transfer state funds from the Administration program to the Child Welfare Services program to align the budget and expenditures.	\$5,000,000	\$5,000,000
3748	Transfer state funds from the Child Welfare Services program to the Out of Home Care program to properly reflect the initial and annual clothing allowance budget in the correct program.	(\$1,486,400)	(\$1,486,400
3749	Transfer state funds for mental health support staff related to the unbundling of Level of Care from the Child Welfare Services programs to the Child and Adolescent Mental Health Services program,	(\$4 \2,329)	(\$412,329
3750	Provide state funds to ensure appropriate protection and is provided for child of neglect and abuse.	\$21,883,875	\$21,883,875
3751	Reflect anticipated earning of Title IV-E Foster Care funding (\$14,000,000). Reflect anticipated earning of Title IV-E Adoption funding (\$1,203,019), classified as federal funds not itemized.	\$0	\$15,203,019
3752	Delete one-time funds for Clayton County Rainbow House.	(\$25,000)	(\$25,000
3753	Provide for a general salary increase of 2.5% effective January 1,2009 (\$594,9\2), for performance increases (\$237,964), for employees in specified critical jobs (\$2,169,459), and for structure adjustments to the statewide salary plan (\$43,037).	\$3,045,372	\$3,045,372
3754	Increase funds the Regional Assessment Center for victims of child prostitution and trafficking.	\$560,000	\$560,00
3755	Increase funds to reflect projected receipts.	\$0	\$32,718,782
3756	Amount appropriated in this Act	\$117,613,541	\$323,676,157
3757 3758 3759 3769 3761 3762 3763 3764 3765 3766 3766	26.18. Direct Care Support Services Purpose: Provide/acility support services and direct patient suppor Total Funds Federal Funds and Grants Federal Funds Not Specifically Identified Other Funds Agency Funds Other Funds Not Specifically Identified State Funds State General Funds Intra-State Government Transfers Medicaid Services Payments - Other Agencies Other Intra-State Government Payments	-	\$189,420,919 \$6,205,526 \$6,205,526 \$50,924,712 \$49,690,538 \$1,234,174 \$122,634,924 \$122,634,924 \$9,655,757 \$4,500,223 \$5,155,534
	The amounts include (he following adjuslmems, additions, and deletions to	the previous appro <u>State Funds</u>	priation act: <u>Total</u> <u>Funds</u>
3768	Amounl from prior Appropriation Act (HB 95)	\$108,039,606	\$162,591,675
3769	Annualize the cost of the FY 2008 salary adjustment.	\$2,069,599	\$2,069,599
3770	Renect an adjustment in the employer share of lile State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$461,905)	(\$461,905)
3771	Reduce general salary increase froll 2.50/0 to 2%.	\$0	\$0
3772	Delete funding for performance increases.	(\$466,042)	(\$466,042)
3773	Decrease state funds to reflect changes in the Federal Financial Participation (FFP) rate for Medicaid.	(\$234,040)	(\$234,040)
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3774	Provide for a general salary increase of 2.5 % effective January 1,2009 (\$1,165,106), for perfonnance increases (\$466,042), for employees in specified critical jobs (\$308,959).	\$1,940,107	\$1,940,107
3775	Transfer state funds for the Information Technology function from the Administration program to the Direct Care Support Services program to properly reflect where activities occur.	\$256,927	\$256,927
3776	Transfer state funds the Child and Adolescent Mental Health Services program (\$766,723), the Adult Addictive Disease Services program (\$146,613) and the Child and Adolescent Addictive Disease Services program (\$1,868,277 to the Direct Care Support Services program to align budget and expenditures.		\$2,781,613
3777	Reflect reduction of one-time adjustments for Hospital Repairs (\$1,970,000).	(\$1,970,000)	(\$1,970,000)
3778	Provide funds to improve hospital operations, and quality of care.	\$9,947,368	\$9,947,368
3779	Provide one-time funds for capital projects at Central State Hospital (\$385,000 and Northwest Regional Hospital (\$560,000).) \$0	\$0
3780	Provide funding for a special salary adjustment for Mental Health nurses paid less than 75% of market salary.	\$731,691	\$731,69t
3781	Increase funds to rellect projected receipts.	\$0	\$12,233,926
3782	Amount appropriated in this Act	⊷⊷-\$122,634,924	····- \$189,420,9 1 9
3783	26.19. Elder Abuse Investigations and Prevention Purpose: Prevent disabled adults and elder persons from abuse, a investigate situations where it might have occurred. Total Funds	exploitation and ne	glect, and \$18,328,947
3784	Federal Funds and Grants		\$3,073,433
3785	Social Services Block Grant		\$2,279,539
3786	Federal Funds Not Specifically Identified		\$793,894
3787	Other Funds		\$125,894
3788	State Funds		\$14,577,451
3789	State General Funds		\$14,577,45 I
3790	Intra-State Government Transfers		\$678,063
3791	Medicaid Services Payments - Other Agencies		\$678,063
5771	The above amounts include the [ol/owing adjustments, additions, and deletions	to !he previous approp	
		State Funds	Total Funds
3792	Amount from prior Appropriation Act (HB 95)	\$10,200,245	\$17,294,802
3793	Annualize the cost of the FY 2008 salmy adjustment.	\$162,216	\$/62,216
3794	Reflect an adjustment in the employer share of Ihe State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$36,205)	(\$36,205)
3795	Reduce increase from 2.5% to 2%.	\$0	\$0
3796	Delete funding for performance increases.	(\$36,529)	(\$36,529)
3797	Reduce training programs not required by regulation or law by utilizing teleconference or Web cast.	(\$10,000)	(\$10,000)
3798	Provide for a general salary increase of 2.5 % effective January I, 2009 (\$91,322) and for performance increases (\$36,529).	\$127,851	\$127,851
3799	Transfer stale funds for the Information Technology function from the Administration to the Elder Abuse Investigations and Prevention program to properly rellect where activities occur.	\$79,873	\$79.873
3800	Provide state funds to ensUre continued protection and care is provided for elderly victims of neglect and abuse.	\$4,100,000	\$4,100,000
3801	Reduce duplicate Senior Adult Victims' Advocate services.	(\$10,000)	(\$10,000)
3802	Reflect loss of Medical Assistance Program funds (\$3,500,000) due to revision of the federal administrative rules.		(\$3,500,000)
3803	Increase funds to rellect projected receipts.	\$0	\$ 156,939
3804	Amount appropriated in Ihis Act	\$14,577,451	\$18,328 ,947
2005	own communities.	e the option afrem	
3805	Total Funds		\$120,097,240
3806	Federal Funds and Grants		\$27,670,065
3807	Social Services Block Grant		\$3,761,430
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3808	Federal Funds Not Specifically Identified		\$23,908,63
3809	Other Funds		\$121,742
3810	Agency Funds		\$121,742
3811	State Funds		\$78,540,17
3812	Tobacco Funds		\$3,664,733
3813	State General Funds		\$74,875,44
3814	Intra-State Government Transfers		\$13,765,25
3815	Medicaid Services Payments - Other Agencies		\$13,765,259
	The above amounts include the following adjustments, additions, and deletions to	the previous appropri	ation act;
		State Funds	Total Fund
3816	Amount from prior Appropriation Act (HB 95)	\$78,165,981	\$119,315,11
3817	Annualize the cost of the FY 2008 salary adjustment.	\$12,488	\$12,48
3818	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22,843% to 24, 182%,	(\$2,787)	(\$2,787
3819	Reduce general salary increase from 2,5% to 2%,	\$0	\$
3820	Delete funding for performance increases,	(\$2,813)	(\$2,813
3821	Reduce training programs not required by regulation or law by utilizing teleconference or Web cast.	(\$10,000)	(\$10,000
3822	Decrease state funds to reflect changes in the Federal Financial (FFP) rate for Medicaid,	(\$1,186,380)	(\$1,186,380
3823	Provide for a general salary increase of 2,5 % effective January 1,2009 (\$7,031) and for performance increases (\$2,813),	\$9,844	\$9,844
3824	a, Provide required state match dollars to support the Money Follows the Person grant to transition a greater number of clients from an institution to the community,	\$488,5/7	\$571,565
3825	 b, Reflect anticipated earning of Medical Assistance Program funds (\$83,048), a. Transfer state funds for the Information Technology function from tile Administration program to the Elder Community Living Services program to properly reflect where activities occur. b, Reflect transfer of Medical Assistance Program funds (\$83,540) for the Information Technology function from the Administration program to the Elder 	\$7,097	\$90,63 [,]
3826	Community Living Services program to properly refleci where activities occur, Reduce elder retirement communities! contract.	(\$40,000)	(\$40,000
3820	Decrease funding for Area Agency on Aging Administration,	(\$116,000)	(\$116,000
3828	Decrease state funding for caregiver training and educational materials.	(\$36,000)	(\$110,000
3829	Decrease suppol1 for Georgia Health Decisions Critical Decisions Guides,	(\$100,000)	(\$100,000
3830	Increase funds to reflect projected receipts,	\$0	\$24 1,34
3831	Provide a 3% increase for Community Care Service Providers (CCSP).	\$1,350,227	\$1,350,22
3832	Amount appropriated in this Act	\$78,540,174	\$120,097,24
	26.21, Elder <u>Support</u> Services Purpose: Assist older Georgians, so that they may live in their hom	es and communities	, by
	providing health, employment, nutrition, and other support and edu	cation services,	
3833	Total Funds		\$10,487,636
3834	Federal Funds and Grants		\$5,901,407
3835	Federal Funds Not Specifically Identifted		\$5,901,407
3836	Otller Funds		\$0
3837	State Funds		\$4,586,229
3838	Tobacco Funds		\$2,527,073
3839	State General Funds		\$2,059,156
3840	Intra-State Governuent Transfers		\$0
	The above allloulls include the/allowing adjustments, additions, and deletions to	the prepiolls approprie	ation act:
3841	Amount Appropriation Act (HB 95)	State Funds \$3,557,708	Total Funds \$9,459,115
3842	Annualize the cost of the FY 2008 salmy adjustment.	\$1,017	\$9,439,113
3842 3843	RefleCl an adjustment in the employer share of the Stale Health 13enefil Plan premiums from 22.843% to 24,182%,	(\$227)	(\$227)
3844	Reduce general salary increase from 2,5% to 2%,	\$0	\$0
3845	Delete funding for performance increases,	(\$230)	(\$230)
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3846	Reduce training programs not required by regulation or law by utilizing teleconference or Web cast.	(\$20,000)	(\$20,000)
3847	Transfer state funds for the Information Technology function from the Administration program to the Elder Support Services program to properly reflect Where activities occur.	\$2,158	\$2,158
3848	Georgia's Nutrition Services Incentive Program awards have decreased resulting in a decrease of 214,285 meals provided to at risk seniors. State funds are requested to replace decrease federal award and provide meals.	\$1,045,000	\$1,045,000
3849	Provide for a general salary increase of 2.5% effective January 1,2009 (\$573) and for performance increases (\$230).	\$803	\$803
3850		\$4,586,229	<u></u> \$10,487,636
	26.22. Eligibility Determination		
	Purpose: To promote access to health care/or low income/amities	children preono	int women and
	persons who are aged, blind or disabled	, chuarch, pregh	ini women ana
3851	Total Funds		\$115,479,879
3852	Federal Funds and Grants		\$7,822,250
3853	Temporary Assistance for Needy Families Block Grant		\$500,000
3854	Foster Care Title IV-E		\$1,982,030
3855	Low-Income Home Energy Assistance		\$346,557
3856	Federal Funds Not Specifically Identified		\$4,993,663
3857	Other Funds		\$4,187,39
3858	Other Funds Not Specifically Identified		\$4,187,39
3859	State Funds		\$56,870,673
3860	State General Funds		\$56,870,673
3861	Intra-State Government Transfers		\$46,599,55
3862	Medicaid Services Payments - Other Agencies		<u>\$46,599,559</u>
2002	The above amolluts include the/allowing adjustments. additions, Qnd deletions to	o the previous approp	
		State Funds	Total Fund
3863	Amount from Act (HB 95)	\$26,942,155	\$59,694,750
3864	Annualize the cost of the FY 2008 salary adjustment.	\$227,013	\$227,013
3865	Reflect an adjustment in the employer share of the State Health Benefit Plan	(\$50,666)	(\$50,666
5805	premiums from 22.843% to 24.182%.	(400,000)	(\$20,000
3866	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
3867	Delete funding for performance increases.	(\$5 1,119)	(\$51,119
3868	Transfer state funds for the Information Technology function from the Administration program to the Eligibility Determination program to properly reflect where activities occur. Reflect transfer of TANF funds (\$3,752,949) for Information Technology function from the Administration to the Eligibility Determination program to properly reflect where activities occur. Reflect transfer of Low-Income Home Energy Assistance Program funds (\$346,557) for the Information Technology function from the Administration program to the Eligibility Determination program to properlY reflect where activities occur. Reflect transfer of Foster Care Title IV-E funds (\$1,982,030) for the Information Technology function from the Administration program to the Eligibility Determination program to properly reflect where activities occur. Reflect transfer of Medical Assistance Program funds (\$18,034,361) for the Information Technology function from the Administration program to the Eligibility Determination program to properly reflect where activities occur. Reflect transfer of federal funds not itemized funds (\$4,993,663) for the Information Technology function from the Administration program to the Eligibility Determination program to properly reflect where activities occur. Reflect transfer of federal funds not itemized funds (\$4,993,663) for the Information Technology function from the Administration program to the Eligibility Determination program to properly where activities occur.	\$13,574,742	\$42,684,302
3869	state funds from the Support for Needy Families. Work Assislance program to the Eligibility Determination program to align the budget and expenditures.	\$11,924,766	\$11,924,766
3870	state funds from the Administration program to the Eligibility Determination program to align the budget and expenditures.	\$1,805,032	\$1,805,032
3871	Transfer slate funds from the Support (or Needy families- Family Assistance program 10 the Eligibility Detennination program to align the budget and expenditures .	\$2,3 19,832	\$2,319,832
3872	Provide for a general salary increase of 2.5% effective January 1,2009 (\$127,799) and for performance increases (\$51,1 19).	\$178,918	\$178,918
3873	Increase funds to reflect projected receipts.		
3874	Amount appropriated in this Act		
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	26.23. Emergency Preparedness/Trauma System Imgrovement		
	<i>Purpose: Prepare/or natural disasters, bioterrorism, and other emu</i> <i>the capacity o/the state's trauma system.</i>	ergencies, as well	as improving
3875	Total Funds		\$48,983,627
3876	Federal Funds and Grants		\$42,581,924
3877	Maternal and Child Health Services Block Grant		\$407,750
3878	Preventive Health and Health Services Block Grant		\$1,147,504
3879	Federal Funds Not Specifically Identified		\$41,026,670
3880	Other Funds		\$0
3881	State Funds		\$6,401,703
3882	State General Funds		\$6,401,703
3883	Intra-State Government Transfers		\$0
	The above amounts include the/allowing adjustments, addilions, and delelions 10	Ihe previous appropr	iation ael:
		State Funds	Total Funds
3884	Amount from prior Appropriation Act (HB 95)	\$13,347,797	\$55,467,906
3885	Annualize the cost of the FY 2008 salary adjustment.	\$40,561	\$40,561
3886	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$9,053)	(\$9,053)
3887	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
3888	Delete funding for performance increases.	(\$9,134)	(\$9,134)
3889	Reflect an adjustment in the Workers' Compensation premium rate structure.	(\$437)	(\$437)
3890	Provide an increase to general grant in aid funding to be distributed based on population, poverty, and the uninsured rate.	\$0	\$0
3891	Provide a general salary increase of 2.5% effective January 1,2009 (\$22,835) and for performance increases (\$9,134).	\$31,969	\$31,969
3892	one-time funds for the purchase of antiviral for pandemic flu.	(\$7,000,000)	(\$7,000,000)
3893	Increase funds to reflect projected receipts.	\$0	\$461,815
3894	Amount appropriated in Act	<u>\$6,40 7 0 3</u>	,\$48,983,627
3895 3896 3897 3898 3899	 26.24. Energy Assistance Purpose: To assist low-income households in meeting their immedia Total Funds Federal Funds and Grants Low-Income I-lome Energy Assistance Other Funds Other Funds Not Specifically Identified 	ute home energy n	eeds. \$28,665,632 \$24,281,180 \$24,281,180 \$4,384,452 \$4,384,452
2000	26.25. Epidemiology Purpose: Alonitor, investigate, and respond to disease, injury, and o concern.	other events ofpub	
3900	Total Funds		\$12,509,442 \$6,201,500
3901	Federal Funds and Grants		\$6,20 I,500
3902	Preventive Health and Health Services Block Grant		\$196,7 SO
3903	Federal Funds Not Specifically Identified		\$6,004,750 \$52,000
3904	Other Funds		\$53,000 \$52,000
3905	Other Funds Not SpecifIcally Identified		\$53,000
3906	State Funds		\$5,996,602
3907	Tobacco Funds		\$115,637 \$5,880,065
3908	State General Funds		\$5,880,965
3909	Intra-State Government Transfers		\$258,340
3910	Medicaid Services Payments - Other Agencies		\$205,520
3911	Other Intra-Stale Government Payments		\$52,820
The above amounls include Ihe/ollowing adjusIIIIe111S, addilions, and deletions 10 Ihe previolls appropriation act:			

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			HBO 4.04
		State Funds	Total Fund
3912	Amount from prior Appropriation Act (HB 95)	\$6,116,285	\$11,288,59
3912	Annualize the cost of the FY 2008 salary adjustment.	\$102,491	\$102,49
3913 3914	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.		(\$22,875
3915	Reduce general salary increase from 2,5% to 2%.	\$0	S
3916	Delete funding for performance increases.	(\$23,080)	(\$23,080
			(\$24)
3917	Reflect an adjustment in the Workers' Compensation premium rate structure	(\$263,500)	(\$263,500
3918 3919	Reduce funds to reflect improved contracts management. Provide an increase to general grant in aid funding to be distributed based 01		(\$203,500
3920	population, poverty, and the uninsured rate. a. Transfer state funds for the Information Technology function from the Administration program to properly reflect where activities occur. b. Reflect transfer of Medical Assistance Program funds (\$6,745) for the Information Technology function from the Administration program to the Epidemiology program to properly reflect where activities occur.	\$6,745	\$13,49
3921	Provide funds to upgrade the State Electronic Notifiable Disease Surveilland System (SENDSS).	e \$0	1
3922	Provide for a general salary increase of 2.5% effective January 1,2009 (\$57,698) and for performance increases (\$23,080).	\$80,778	\$80,77
3923	Increase funds to reflect projected receipts.	\$0	\$1,333,78
3924	Amount appropr_i"_te_d_i_n_th_i_s_A_c_t	\$5,996,602	<u>2"</u> \$12,509,44
3925	Purpose: InspecI and license fosler care residential facililies, c and health care facililies. Total Funds	nna pracing agencies	\$16,414,27
3926	Federal Funds and Grants		\$5,143,14
3927	Foster Care Title IV-E		\$312,56
3928	Federal Funds Not Specifically Identified		\$4,830,57
3929	Other Funds		\$70,00
3930	Other Fl!nds Not Specifically Identified		\$70,00
3931	State Funds		\$8,759,26
3932	State General Funds		\$8,759,26
3933	Intra-State Government Transfers		\$2,441,86
3934	Medicaid Services Payments - Otber Agencies		\$2,441,86
	The above include the following adjustmmls, 'additions, and deletic	ns 10 the previous appror	
	The above menual mejonowing dajusiminis, dadatoris, and detend	State Funds	Total Fund
3935	Amount prior Appropriation Act 95)	\$7,995,191	\$15,149,08
3935	Annualize cost of FY 2008 salary adjustment.	\$97,355	\$97,35
3930 3937	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.		(\$21,72)
3938	Reduce general salary increase from 2.5% to 2%.	\$0	9
3939	Delete funding for performance increases.	(\$21,923)	(\$21,923
3940	Provide a general salary increase of 2.5% effective January J, 2009 (\$54,807 and for performance increases (\$23,923).		\$76,73
3941	a. Transfer state funds for the Information Technology [unction from Administration program to the Facility and Provider Regulation program to properly reflect activities occur.b. Reflect transfer of Medical Assista Program funds (\$47,552) for the Information Technology function from the Administration to the Facility and Provider Regulation program to properly reflect activities occur.c. Reflect transfer of federal funds not itemized (\$60,323) for Information Technology function from Administration program to the Facility and Provider Regulation program to properly reflect where activities occur.		\$168,92
3942	Eliminate routine x-ray surveys, and implement a survey schedule for only initial inspections and complaint investigations.	(\$174,853)	(\$174,852
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3943	 a. Transfer state funds for the Office of Regulatory Services function from the Administration program to the Facility and Provider Regulation program to properly reflect where activities occur. b. Reflect transfer of Foster Care Title IV-E funds (\$25,000) for the Office of Regulatory Services function from the Administration program to the Facility and Provider Regulation program to properly reflect where activities occur. c. Reflect transfer of Medical Assistance Program funds (\$52,945) for the Office of Regulatory Services function from the Administration program to the Facility and Provider Regulation program to properly reflect where activities occur. d. Reflect transfer of federal funds not itemized (\$245,288) for the Office of Regulatory Services function from the Administration program to the Facility and Provider Regulation program to properly reflect where activities occur. e. Reflect transfer of other funds (\$70,000) for the Office of Regulatory Services function from the Administration program to the Facility and Provider Regulation program to properly reflect where activities occur. 	\$747,442	\$1,140,675
3944	Amount appropriated in this Act	\$8,759,268	\$16,414,270
	26.27. Family Violence Services Purpose: Provide safe shelter and related services for victims of fam	ily violence.	
3945	Total Funds		\$14,000,708
3946	Federal Funds and Grants		\$7,848,758
3947	Temporary Assistance for Needy Families Block Grant		\$5,565,244
3948	Preventive Health and Health Services Block Grant		\$200,470
3949	Federal Funds Not Specifically Identified		\$2,083,044
3950	Other Funds		\$0
3951	State Funds		\$6,151,950
3952	State Funds		\$6,151,950
3953	Intra-State Government Transfers		
	The above amounts include the adjustments. additions, and deletions to	the previous approp	oriation act:
		State Funds	Total Funds
3954	Amount from prior Appropriation Act (HB 95)	\$4,701.950	\$12,550,708
3955	Increase funds for approved family violence shellers.	\$815,000	\$815,000
3956	Increase funds for rape crisis centers.	\$635,000	\$635,000
3957	Amount appropriated in this Act	\$6,151,950	\$14,000,708
	26.28. Federal and Unobligated Balances		
	Purpose: Reflect balances offederal fimds prior years. No serv	vices are provide	ed
3958	Total Funds		\$21,966,009
3959	Federal Funds and Grants		\$21,966,009
3960	TANF Block Grant - Unobligated Balance		
2061			\$21,966,009
3961	Other Funds		\$21,966,009 \$0
·3962	Other Funds State Funds		
			\$0
·3962	State Funds	the previous approp	\$0 \$0 \$0
·3962 3963	State Funds Intra-State Govenm1ent Transfers	the previous approp	\$0 \$0 \$0
·3962 3963 3964	State Funds Intra-State Govenmlent Transfers The above amounts include the following adjustments, additions, and deletions 10 f Amount from prior Appropriation Act (I-IB 95)		\$0 \$0 \$0 riation act:
·3962 3963	State Funds Intra-State Govenmlent Transfers The above amounts include the following adjustments, additions, and deletions 10 to	Slate Funds	\$0 \$0 riation act: Total Funds
·3962 3963 3964	State Funds Intra-State Govenm1ent Transfers The above amounts include the following adjustments, additions, and deletions 10 to Amount from prior Appropriation Act (I-IB 95) Trausfer TANF funds (\$39,024,293) from the Federal and Unobligated Balances program to the Out ofl-Iome Care program to align budget and	Slate Funds \$0	\$0 \$0 <i>riation act:</i> <u>Total Funds</u> \$39,024,293
·3962 3963 3964 3965	State Funds Intra-State Govenmlent Transfers The above amounts include the following adjustments, additions, and deletions 10 th Amount from prior Appropriation Act (I-IB 95) Trausfer TANF funds (\$39,024,293) from the Federal and Unobligated Balances program to the Out off-Iome Care program to align budget and expenditures. Increase funds to reflect the federal unobligated on the ACF-I96	Slate Funds \$0 \$0	\$0 \$0 <i>riation act:</i> <u>Total Funds</u> \$39,024,293 (\$65,652,812)
 ·3962 3963 3964 3965 3966 	State Funds Intra-State Govenm1ent Transfers The above amounts include the following adjustments, additions, and deletions 10 th Amount from prior Appropriation Act (I-IB 95) Trausfer TANF funds (\$39,024,293) from the Federal and Unobligated Balances program to the Out ofI-Iome Care program to align budget and expenditures. Increase funds to reflect the federal unobligated on the ACF-I96 submission form as of September 30, 2007.	Slate Funds \$0 \$0 \$0	\$0 \$0 <i>riation act:</i> <u>Total Funds</u> \$39,024,293 (\$65,652,812) \$114,247,340
·3962 3963 3964 3965 3966 3967	State Funds Intra-State Govenmlent Transfers The above amounts include the following adjustments, additions, and deletions 10 f Amount from prior Appropriation Act (I-IB 95) Trausfer TANF funds (\$39,024,293) from the Federal and Unobligated Balances program to the Out ofl-Iome Care program to align budget and expenditures. ⁻ Increase funds to reflect the federal unobligated on the ACF-I96 submission form as of September 30, 2007. Reflect Unobligated Balance Usage in HB 989 (FY 08 Session).	Slate Funds \$0 \$0 \$0 \$0	\$0 \$0 <i>riation act:</i> Total Funds \$39,024,293 (\$65,652,812) \$114,247,340 (\$65,652,812)
·3962 3963 3964 3965 3966 3967	State Funds Intra-State Govenmlent Transfers The above amounts include the following adjustments, additions, and deletions 10 to Amount from prior Appropriation Act (I-IB 95) Trausfer TANF funds (\$39,024,293) from the Federal and Unobligated Balances program to the Out ofl-Iome Care program to align budget and expenditures. Increase funds to reflect the federal unobligated on the ACF-I96 submission form as of September 30, 2007. Reflect Unobligated Balance Usage in HB 989 (FY 08 Session). Amount appropriated in this Act	Slate Funds \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 <i>riation act:</i> <u>Total Funds</u> \$39,024,293 (\$65,652,812) \$114,247,340 (\$65,652,812) <u>\$21,966,009</u>
·3962 3963 3964 3965 3966 3967	State Funds Intra-State Govenmlent Transfers The above amounts include the following adjustments, additions, and deletions 10 th Amount from prior Appropriation Act (I-IB 95) Trausfer TANF funds (\$39,024,293) from the Federal and Unobligated Balances program to the Out off-Iome Care program to align budget and expenditures. Increase funds to reflect the federal unobligated on the ACF-I96 submission form as of September 30, 2007. Reflect Unobligated Balance Usage in HB 989 (FY 08 Session). Amount appropriated in this Act 26.29. Food Stamp Eligibility & Benefits Purpose: To promote the nutritional well being a/Georgia's low-interval	Slate Funds \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 <i>riation act:</i> <u>Total Funds</u> \$39,024,293 (\$65,652,812) \$114,247,340 (\$65,652,812) <u>\$21,966,009</u>
-3962 3963 3964 3965 3966 3967]968	State Funds Intra-State Govenm1ent Transfers The above amounts include the following adjustments, additions, and deletions 10 f Amount from prior Appropriation Act (I-IB 95) Trausfer TANF funds (\$39,024,293) from the Federal and Unobligated Balances program to the Out ofI-Iome Care program to align budget and expenditures. ⁻ Increase funds to reflect the federal unobligated on the ACF-I96 submission form as of September 30, 2007. Reflect Unobligated Balance Usage in HB 989 (FY 08 Session). Amount appropriated in this Act 26.29. Food Stamp Eligibility & Benefits Purpose: To promote the nutritional well being a/Georgia's low-incoproViding assistance in purchasing groceries.	Slate Funds \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 <i>riation act:</i> <u>Total Funds</u> \$39,024,293 (\$65,652,812) \$114,247,340 (\$65,652,812) <u>\$21</u> ,966,009 d children by
-3962 3963 3964 3965 3966 3967]968 3969 3970	State Funds Intra-State Govenm1ent Transfers The above amounts include the following adjustments, additions, and deletions 10 for the above amounts include the following adjustments, additions, and deletions 10 for the above amounts include the following adjustments, additions, and deletions 10 for the above amounts include the following adjustments, additions, and deletions 10 for the above amounts include the following adjustments, additions, and deletions 10 for the above amounts include the following adjustments, additions, and deletions 10 for the above amounts include the following adjustments, additions, and deletions 10 for the above amounts include the following adjustments of the following adjustments and the following adjustment	Slate Funds \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 riation act: Total Funds \$39,024,293 (\$65,652,812) \$114,247,340 (\$65,652,812) \$21,966,009 d children by \$113,898,192

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			HBO 404
3971	Federal Funds Not Specifically Identified		\$74,295,294
3972	Other Funds		\$12,409
3973	Other Funds Not Specifically Identified		\$12,409
3974	State Funds		\$39,590,489
3975	State General Funds		\$39,590,489
3976	Intra-State Government Transfers		\$0
3710	The above amounts include the following adjustments, additions, and deletions	to the previous approp	
	The above amounts methade mejonowing adjustments, additions, and detentions	State Funds	Total Funds
3977	Amount from prior Appropriation Act (HB 95)	\$25,547,915	\$57,083,071
3978	Annualize the cost of the FY 2008 salary adjustment.	\$362,992	\$362,992
3978	Reflect an adjustment in the employer share of the State Health Benefit Plan	(\$81,014)	(\$81,014)
3717	premiums from 22.843% to 24.182%.	(+ • • • • • • • • • • •	(+,,)
3980	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
3981	Delete funding for performance increases.	(\$81,740)	(\$81,740)
3982	Transfer state funds from the Support for Needy Families - Family Assistance (\$4,840,719) and Support for Needy Families - Basic Assistance (\$8,715,527) programs to the Food Stamp Eligibility and Benefits program to align the budget and expenditures.	\$) 3,556,246	\$13,556,246
3983	Provide for a general salary increase of 2.5% effective January 1,2009 (\$204,350) and for performance increases (\$81,740).	\$286,090	\$286,090
3984	Increase funds to reflect projected receipts.	\$0	\$42,772,547
3985	Amount <u>appropriated</u> in this <u>Act</u>	\$39,590,489	\$113,898,192
	26.30.1mmullization Purpose: Provide immunization, consultation, training, assessmell assistance.	l, vaccines, and te	
3986	Total Funds		\$28,320,117
3987	Federal Funds and Grants		\$14,566,628
3988	and Child Health Services Block Grant		\$6,762,746
3989	Preventive Health and Health Services Block Grant		\$703,7]2
3990	Federal Funds Not Specifically Identified		\$7,100,170
3991	Other Funds		\$469,946
3992	Agency Furrds		\$469,946
3993	State Funds		\$11,962,587
3994	State General Funds		\$/ 1,962,587
3995	Irrtra-State Government Transfers		\$320,956
3996	Medicaid Services Payments - Other Agencies		<u>\$1,320,956</u>
	The above amounts include (he following adjustments, additions, and delelions	10 thepreviolls	act:
		State Funds	Total Funds
3997	Amount from prior Appropriation Act (HB 95)	\$11,725,931	\$26,292,560
3998	Annualize the cost of the FY 2008 salary adjustment.	\$178,652	\$178,652
3999	Reflect an adjusllnent in the employer share or the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$39,872)	(\$39,872)
4000	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
4001	Delete funding for performance increases.	(\$40,229)	(\$'10,229)
4002	Reflect an adjustment in the Workers' Compensation premium structure.	(\$2,698)	(\$2,698)
4003	Provide an increase to general grant in aid funding to be distributed based on population, poverty, and the uninsured rate.	\$0	\$0
4004	Reduce funds to reflect improved contracts mnnagcment.	\$0	\$0
4005	Provide a general salary increase of 2.5% effective January 1,2009 (\$100,574) and for performance increases (\$40,229).	\$1'10,803	\$140,803
4006	Increase funds to reflect projected receipts.	\$0	\$1,790,901
4007	Amount appropriated in this Act	, \$11,962,587	\$28,320,117
	26.31. Infant and Child Essential Health Treatment Services	oviding columnation	sive health

Purpose.' To avoid unnecessary health problems in later life by providing cOlnprehensive health services to infants and children.

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			HBO 4.04
4008	Total Funds		\$67,286,692
4009	Federal Funds and Grants		\$26,814,859
4010	Maternal and Child Health Services Block Grant		\$8,086,561
4011	Preventive Health and Health Services Block Grant		\$267,356
4012	Federal Funds Not Specifically Identified		\$18,460,942
4013	Other Funds		\$0
4014	State Funds		\$38,933,461
4015	State General Funds		\$38,933,461
4016	Intra-State Government Transfers		\$1,538,372
4017	Medicaid Services Payments - Other Agencies		\$1,538,372
	The amounts include the following adjustments, additions. and deletions to	the previous approp	riation act;
		State Funds	Total Funds
4018	Amount from prior Appropriation Act (HB 95)	\$38,961,028	\$66,900,229
4019	Annualize the cost of the FY 2008 salary adjustment.	\$606,443	\$606,443
4020	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$135,349)	(\$135,349)
4021	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
4022	Delete funding for performance increases.	(\$136,561)	(\$136,561)
4023	Reflect an adjustment in the Workers' Compensation premium rate structure.	(\$2,565)	(\$2,565)
4024	Provide an increase to general grant in aid funding to be distributed based on population, poverty, and the uninsured rate.	\$0	\$0
4025	Realign local grant in aid to reflect expenses by transferring state funds from Infant and Child Essential Health Treatment Services program to the Inspections and Environmental Hazard Control program.	(\$1,000,000)	(\$1,000,000)
4026	Provide a general salary increase of 2.5% effective January 1,2009 (\$341,404) and for performance increases (\$136,561).	\$477,965	\$477,965
4027	Reduce state funds to eliminate the duplication of services for auditory screening.	(\$137,500)	(\$137,500)
4028	Continue contract funding for the Division of Public Health, Oral Health Section, and for the Fluoridation Monitoring and Surveillance Program.	\$0	\$0
4029	Provide funds for a new, specially equipped bus to perform sickle cell anemia testing throughout the state.	\$300,000	\$300,000
4030	Increase funds to projected receipts.	\$0	\$414,030
4031	IAmount appropriated in this Act	\$38,933,461	\$67,286,692
4032	Provided, however, from the appropriation of State General Funds de 26.31. Genetics/Sickle Cell, the amount of \$300,000 is specifically a "Provide funds for a new, specially equipped bus to perform sickle of the state. ". Notwithstanding the statement of specific purpose in this State General Funds in Program 26.31. Genetics/Sickle Cell above m purpose as well.	ppropriated for the ell anemia testing proviso, the app	nis purpose: g throughout ropriation of
	26.32. Infant and Child Health Promotion		
	Purpose: To provide education and services to promote health and a children.	nutritionfor infar	nts and
4033	Total Funds		\$300,923,853
4034	Federal Funds and Grants		\$264,580,289
4035	Maternal and Child Health Services Block Grant		\$3,813,329
4036	Preventive Health and Health Services Block Grant		\$156,221
4037	Federal Funds Not Specifically Identified		\$260,610,739
4038	Other Funds		\$49,137
4039	Agency Funds		\$41,840
4040	Other Funds Not Specifically Identified		\$7,297
4041	State Funds		\$29,858,162
4042	State Generai		\$29,858,162
4043	Intra-State Government Transfers		\$6,436,265
4044	Medicaid Services Payments - Other Agencies		\$6,365,577
4045	Other Intra-State Govenullent Payments		<u>\$70,688</u>
	The amounts include the following adjustments, additions, and deletions to	the previous approp	riation aCI.

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 4046 Amount from prior Act (HB 95) 4047 Annualize the cost of the FY 2008 salary adjustment. 4048 Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%. 4049 Reduce general salary increase from 2.5% to 2%. 4050 Delete funding for performance 4051 Transfer state funds from the Infant and Child Health Promotion program to 'Adolescent and Adult Health Promotion program to accurately reflect salary and health benefit increases from FY 2008. 4052 Provide an increase to general grant in aid funding to be distributed based on population, poverty, and the uninsured rate. 4053 a. Transfer state funds for the Information Technology function from the Administration program to the Infant and Child Health Promotion program to properly reflect where activities occur. b.Reflect transfer of Medical Assistance Program funds (\$875) for the Information Technology function from the Administration program to the Infant and Child Health Promotion program to properly reflect where activities occur. c.Reflect transfer of federal funds not itemized funds (\$5,343) for the Information Technology function from the Administration program to the Infant and Child Health Promotion program to properly reflect where activities occur. 4054 Reflect fees collected by the newbol'l1 screening program. 4055 Reduce one-time funds for YMCA Youth Fit for Life program. 4056 Provide for a general salary increase of 2.5% effective January 1,2009 (\$1,439,198) and for performance increases (\$575,679). 4057 Increase funds to reflect projected receipts, 	\$0 \$25,687 See	<u>Total Fund</u> \$293,688,733 \$2,556,473 (\$570,567) \$((\$575,679) (\$165,188) \$(\$31,905
 4047 Annualize the cost of the FY 2008 salary adjustment. 4048 Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%. 4049 Reduce general salary increase from 2.5% to 2%. 4050 Delete funding for performance 4051 Transfer state funds from the Infant and Child Health Promotion program to 'Adolescent and Adult Health Promotion program to accurately reflect salary and health benefit increases from FY 2008. 4052 Provide an increase to general grant in aid funding to be distributed based on population, poverty, and the uninsured rate. 4053 a. Transfer state funds for the Information Technology function from the Administration program to the Infant and Child Health Promotion program to properly reflect where activities occur.b.Reflect transfer of Medical Assistance Program funds (\$875) for the Information Technology function from the Administration program to the Infant and Child Health Promotion program to properly reflect where activities occur.c.Reflect transfer of federal funds not itemized funds (\$5,343) for the Information Technology function from the Administration program to the Infant and Child Health Promotion program to properly reflect where activities occur. 4054 Reflect fees collected by the newbol'll screening program. 4055 Reduce one-time funds for YMCA Youth Fit for Life program. 4056 Provide for a general salary increase of 2.5% effective January 1,2009 (\$1,439,198) and for performance increases (\$575,679). 	\$20,972,559 \$2,556,473 (\$570,567) \$0 (\$575,679) the (\$165,188) \$0 \$25,687 ce	\$293,688,733 \$2,556,473 (\$570,567) \$((\$575,679) (\$165,188) \$(
 4047 Annualize the cost of the FY 2008 salary adjustment. 4048 Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%. 4049 Reduce general salary increase from 2.5% to 2%. 4050 Delete funding for performance 4051 Transfer state funds from the Infant and Child Health Promotion program to 'Adolescent and Adult Health Promotion program to accurately reflect salary and health benefit increases from FY 2008. 4052 Provide an increase to general grant in aid funding to be distributed based on population, poverty, and the uninsured rate. 4053 a. Transfer state funds for the Information Technology function from the Administration program to the Infant and Child Health Promotion program to properly reflect where activities occur.b.Reflect transfer of Medical Assistanc Program funds (\$\$75) for the Information Technology function from the Administration program to the Infant and Child Health Promotion program to properly reflect where activities occur.c.Reflect transfer of federal funds not itemized funds (\$5,343) for the Information Technology function from the Administration program to the Infant and Child Health Promotion program to properly reflect where activities occur. 4054 Reflect fees collected by the newbol'l1 screening program. 4055 Reduce one-time funds for YMCA Youth Fit for Life program. 4056 Provide for a general salary increase of 2.5% effective January 1,2009 (\$1,439,198) and for performance increases (\$575,679). 	\$2,556,473 (\$570,567) \$0 (\$575,679) the (\$165,188) \$0 \$25,687 ce	\$2,556,473 (\$570,567 \$((\$575,679 (\$165,188 \$(
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 4050 Delete funding for performance 4051 Transfer state funds from the Infant and Child Health Promotion program to 'a Adolescent and Adult Health Promotion program to accurately reflect salary and health benefit increases from FY 2008. 4052 Provide an increase to general grant in aid funding to be distributed based on population, poverty, and the uninsured rate. 4053 a. Transfer state funds for the Information Technology function from the Administration program to the Infant and Child Health Promotion program to properly reflect where activities occur.b.Reflect transfer of Medical Assistanc Program funds (\$875) for the Information Technology function from the Administration program to the Infant and Child Health Promotion program to properly reflect where activities occur.c.Reflect transfer of federal funds not itemized funds (\$5,343) for the Information Technology function from the Administration program to the Infant and Child Health Promotion program to properly reflect where activities occur. 4054 Reflect fees collected by the newbol'll screening program. 4055 Reduce one-time funds for YMCA Youth Fit for Life program. 4056 Provide for a general salary increase of 2.5% effective January 1,2009 (\$1,439,198) and for performance increases (\$575,679). 	(\$575,679) the (\$165,188) \$0 \$25,687 ce	(\$165,188 \$
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 a. Transfer state funds for the Information Technology function from the Administration program to the Infant and Child Health Promotion program to properly reflect where activities occur.b.Reflect transfer of Medical Assistanc Program funds (\$875) for the Information Technology function from the Administration program to the Infant and Child Health Promotion program to properly reflect where activities occur.c.Reflect transfer of federal funds not itemized funds (\$5,343) for the Information Technology function from the Administration program to the Infant and Child Health Promotion program to properly reflect where activities occur. Reflect fees collected by the newbol'll screening program. Reduce one-time funds for YMCA Youth Fit for Life program. Provide for a general salary increase of 2.5% effective January 1,2009 (\$ 1,439,198) and for performance increases (\$575,679). 	e e	\$31,90
 Reduce one-time funds for YMCA Youth Fit for Life program. Provide for a general salary increase of 2.5% effective January 1,2009 (\$ 1,439,198) and for performance increases (\$575,679). 	\$5,600,000	
4056 Provide for a general salary increase of 2.5% effective January 1,2009 (\$ J,439,198) and for performance increases (\$575,679).	\$5,000,000	\$5,600,000
(\$ J,439,198) and for performance increases (\$575,679).	\$0	\$0
4057 Increase funds to reflect projected receipts,	\$2,014,877	\$2,014,87
	\$0	(\$1,656,701
4058 Amount appl'Opriated in this Act	<u>\$29,858,162</u>	\$300,923,85
26.33. Infectious Disease Control		
Purpose: Ensure quality prevention and treatmen! o/HIVIAIDS,	sexually transmitte	ed diseases
tuberculosis, and other infectious diseases.		
4059 Total Funds		\$101,602,195
4060 Funds and Grants		\$59,225,27
4061 Maternal and Child Health Services Block Grant		\$484,489
4062 Federal Funds Not Specifically Identified		\$58,740,788
4063 Other Funds		\$150,000
4064 Other Funds Not Specifically Identified		\$150,00
4065 State Funds		\$41,912,78
4066 State General Funds		\$41,912,787
4067 Intra-State Government Transfers		\$314,131
4068 Medicaid Services Payments - Other Agencies		\$314,131
The above amounts include the/allowing adjustments, additions, and deletion	is fa the previous appro	priation act:
	State Funds	TOlal Fund
4069 Amount from prior Appropriation Act (HB 95)	\$39,203,771	\$96, J23,921
4070 Annualize the cost of the FY 2008 salary adjustment.	\$781,039	\$781,03
4071 Refleci an adjustment in the employer share of the premiums from 22,843% to 24. J82%.	(\$174,316)	(\$174,316
4072 Reduce salary increase filom 2.5% to 2%.	\$0	\$0
4073 Delete funding for performance increases.	(\$175,878)	(\$175,878
4074 a. state funds from the Adolescent and Adult Health Promotion program to the Infectious Disease Control program to more renee\ laboratory activities. b. Reflect transfer of Medical Assislance Program funds (\$145,397) from the Adolescent Adult Health Promotion program to the Infectious Disease Control to more accurately reflect laboratory activities.		\$668,52
4075 Transfer slale from Ihe Administration 10 lite [nlcclious Diseas Control program 10 fund laboratol)' administrative positions in the program where activities occur.	se \$787,183	\$787,183
4076 Provide an increase to general grant in aid funding to be distributed based on population, poverty, and the uninsured rate,	\$0	\$
4077 Provide a general salary increase of 2.5% effective January 1,2009 (\$439,695	5) \$615,573	\$615,573
and for performance increases		

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		<u> </u>	HBO 4.04
4078	Transfer state funds for the Information Technology function from the Administration program to the Infectious Disease Control program to properly reflect where activities occur.	\$111,054	\$111,054
4079	Realign local grant in aid funding to reflect expenses by transferring state funds from the Infectious Disease Control program to the Inspections and Environmental Hazard Control program.	(\$500,000)	(\$500,000)
4080	Provide a special salary adjustment for Public Health nurses paid less than 75% of market salary.	\$741,235	\$741,235
4081	Increase funds to reflect projected receipts.	\$0	\$2,623,861
4082	Amount appropriated in this Act	\$41,912,787	\$101,602,195
	26.34. Injury Prevention		
	Purpose: To provide education and services to prevent injuries du accidents, violence against women, shaken babies, and child accide	•	automobile
4083	Total Funds		\$3,280,583
4084	Federal Funds and Grants		\$1,222,145
4085	Preventive Health and Health Services Block Grant		\$112,005
4086	Federal Funds Not Specifically Identified		\$1,110,140
4087	Other Funds		\$0
4088	State Funds		\$1,257,613
4089	Tobacco Funds		\$150,000
4090	State General Funds		\$1,107,613
4091	Intra-State Government Transfers		\$800,825
4092	Medicaid Services Payments - Other Agencies		\$29,425
4092	Other Intra-State Government Payments		\$771,400
+075	The above amounts include the folloJVing adjustments. additions, and deletions	0 the previous approp	
	The above amounts metade mejonos ring adjustments, additions, and deterions i	Stale Funds	Total Funds
4094	Amount from Appropriation Act (HB 95)	\$1,217,701	\$2,354,492
4095	Annualize the cost of the FY 2008 salary adjustmenl.	\$29,790	\$29,790
4095	Reflect an adjustment in the employer share of the Stale Health Benefit Plan premiums from 22.843% to 24.182%.	(\$6,648)	(\$6,648)
4097	Reduce increase Ii'om 2.5% to 2%	\$0	\$0
4098	Delete funding for performance increases.	(\$6,708)	(\$6,708)
4099	Provide an increase to general in aid funding to be distributed based on population, poverty, and the uninsured rate,	\$0	\$0
4100	Provide a general salary increase 0[2.5% effective January 1,2009 (\$16,770) and for performance increases (\$6,708).	\$23,478	\$23,478
4101	Increase funds to reflect projected receipts,	\$0	\$886,179
4102	IAmount appropriated in this Act	\$1,257,613	\$3,280,583
4102	26.35. Inspections and Environmental Hazard Control Purpose: Delecl and prevent enviromilental hazards, as well as pr enforcement o{health regulations/or/ood service establishments, and SWimming pools.		enl{acilities,
4103	Total Funds		\$20,718,411
4104	Federal Funds and Grants		\$1,276,467
4105	Maternal and Child Health Services Block Grant		\$200,210
4106	Preventive Health and Health Services Block Grant		\$336,772
4107	Federal Funds Not Specifically Identified		\$739,485
4108	Other Funds		\$438,262
4109	Other Funds Not Specifically Identified		\$438,262
4110	Stale Funds		\$18,927,060
4111	Stale General Funds		\$18,927,060
4112	Intra-State Government Transfers		\$76,622
4113	Medicaid Services Payments - Other Agencies		<u>\$76,622</u>
	IThe above QI1101117(S include the/allowing adjustments, additions, and dele/ions	to the preVious approp	priation acl:
		State Funds	Total Funds
1-louse	Budget Office ([02) Page 12[of 229	F,iday. April 04,	2008 @ [t :32:02 AM

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4114	Amount from prior Appropriation Act (HB 95)	\$15,025,089	\$16,599,210
4115	Annualize the cost of the FY 2008 salary adjustment.	\$95,621	\$95,621
4116	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$21,341)	(\$21,341
4117	Reduce general salary increase from 2.5% to 2%.	\$0	\$
4118	Delete funding for performance increases.	(\$21,532)	(\$21,532
4119	Reflect an adjustment in the'Workers' Compensation premium rate structure.	(\$1,535)	(\$1,535
4120	Transfer state funds from the Administration program to the Inspections and Environmental Hazard Control program to fund environmental health director positions in the program where activities occur.	\$1,240,352	\$1,240,35
4121	Provide an increase to general grant in aid funding to be distributed based on population, poverty, and the uninsured rate.	\$0	\$
4122	 a. Transfer state funds for the Information Technology function from the Administration program to the Inspections and Environmental Hazard Control program to properly rellect where activities occur. b. Rellect transfer of Medical Assistance Program funds (\$3,500) for the Information Technology function from the Administration program to the Inspections and Environmental Hazard Control program to properly rellect where activities occur. 	\$35,043	\$38,54
4123	Realign local grant in aid to rellect expenses by transferring state funds froll the Adolescent and Adult Health Promotion (\$1,000,000), Infant and Child Essential Health Treatment Services (\$1,000,000), and Infectious Disease Control (\$500,000) programs to the Inspections and Environmental Hazard Control program.	\$2,500,000	\$2,500,00
4124	Provide a general salary increase of 2.5% effective January 1,2009 (\$53,831) and for performance increases (\$21,532).	\$75,363	\$75,36
4125	Increase funds to rellect projected receipts.	\$0	\$213,73
4126	Amount appropriated in this Act	\$18,927,060	\$20,718,41
	26.36. Out-of-Home Care Purpose: Provide safe and appropriate temporary homes/or children	n removedji-om	lheirfamilies
4127 4128		n removedji-om	lheirfamilies \$342,260,865 \$147,982,830
4128 4129	Purpose: Provide safe and appropriate temporary homes/or children due to neglect, abuse, or abandonment. Total Funds	n removedji-om	\$342,260,86.
4128	Purpose: Provide safe and appropriate temporary homes/or children due to neglect, abuse, or abandonment. Total Funds Federal Funds and Grants	n removedji-om	\$342,260,86. \$147,982,83 \$90,814,09
4128 4129	Purpose: Provide safe and appropriate temporary homes/or children due to neglect, abuse, or abandonment. Total Funds Federal Funds and Grants Temporary Assistance for Needy Families Block Grant	n removedji-om	\$342,260,86 \$147,982,83 \$90,814,09 \$44,836,73
4128 4129 4130	Purpose: Provide safe and appropriate temporary homes/or children due to neglect, abuse, or abandonment. Total Funds Federal Funds and Grants Temporary Assistance for Needy Families Block Grant Foster Care Title IV-E	n removedji-om	\$342,260,86 \$147,982,83 \$90,814,09 \$44,836,73 \$12,332,00
4128 4129 4130 4131	Purpose: Provide safe and appropriate temporary homes/or children due to neglect, abuse, or abandonment. Total Funds Federal Funds and Grants Temporary Assistance for Needy Families Block Grant Foster Care Title IV-E Federal Funds Not Specifically Identified	n removedji-om	\$342,260,86 \$147,982,83 \$90,814,09 \$44,836,73 \$12,332,00 \$78,406,16
4128 4129 4130 4131 4132 4133 4134	Purpose: Provide safe and appropriate temporary homes/or children due to neglect, abuse, or abandonment. Total Funds Federal Funds and Grants Temporary Assistance for Needy Families Block Grant Foster Care Title IV-E Federal Funds Not Specifically Identified Other Funds	n removedji-om	\$342,260,86 \$147,982,83 \$90,814,09 \$44,836,73 \$12,332,00 \$78,406,16 \$78,406,16
4128 4129 4130 4131 4132 4133	Purpose: Provide safe and appropriate temporary homes/or children due to neglect, abuse, or abandonment. Total Funds Federal Funds and Grants Temporary Assistance for Needy Families Block Grant Foster Care Title IV-E Federal Funds Not Specifically Identified Other Funds Agency Funds	n removedji-om	\$342,260,86 \$147,982,83 \$90,814,09 \$44,836,73 \$12,332,00 \$78,406,16 \$78,406,16 \$115,871,86
4128 4129 4130 4131 4132 4133 4134	Purpose: Provide safe and appropriate temporary homes/or children due to neglect, abuse, or abandonment. Total Funds Federal Funds and Grants Temporary Assistance for Needy Families Block Grant Foster Care Title IV-E Federal Funds Not Specifically Identified Other Funds Agency Funds State Funds	n removedji-om	\$342,260,86 \$147,982,83 \$90,814,09 \$44,836,73 \$12,332,00 \$78,406,16 \$78,406,16 \$115,871,86 \$115,871,86
4128 4129 4130 4131 4132 4133 4133 4134 4135	Purpose: Provide safe and appropriate temporary homes/or children due to neglect, abuse, or abandonment. Total Funds Federal Funds and Grants Temporary Assistance for Needy Families Block Grant Foster Care Title IV-E Federal Funds Not Specifically Identified Other Funds Agency Funds State Funds State General Funds		\$342,260,86 \$147,982,83 \$90,814,09 \$44,836,73 \$12,332,00 \$78,406,16 \$78,406,16 \$115,871,86 \$115,871,86 \$
4128 4129 4130 4131 4132 4133 4133 4134 4135	Purpose: Provide safe and appropriate temporary homes/or children due to neglect, abuse, or abandonment. Total Funds Federal Funds and Grants Temporary Assistance for Needy Families Block Grant Foster Care Title IV-E Federal Funds Not Specifically Identified Other Funds Agency Funds State Funds State General Funds Intra-State Government Transfers	he previous appropri State Funds	\$342,260,86 \$147,982,83 \$90,814,09 \$44,836,73 \$12,332,00 \$78,406,16 \$178,406,16 \$115,871,86 \$115,871,86 \$115,871,86 \$ <i>trialio/7 act:</i> <u>Total Func</u>
4128 4129 4130 4131 4132 4133 4134 4135 4136 4137	Purpose: Provide safe and appropriate temporary homes/or children due to neglect, abuse, or abandonment. Total Funds Federal Funds and Grants Temporary Assistance for Needy Families Block Grant Foster Care Title IV-E Federal Funds Not Specifically Identified Other Funds Agency Funds State General Funds Intra-State Government Transfers The above amounts include Ihe/ollowing adjustments, addilions, and deletions to the form	<i>te previous appropries</i> State Funds \$113,680,260	\$342,260,86 \$147,982,83 \$90,814,09 \$44,836,73 \$12,332,00 \$78,406,16 \$115,871,86 \$115,870,86 \$115,870,870,870,870,870,870,870,870,870,870
4128 4129 4130 4131 4132 4133 4134 4135 4136 4137 4138	Purpose: Provide safe and appropriate temporary homes/or children due to neglect, abuse, or abandonment. Total Funds Federal Funds and Grants Temporary Assistance for Needy Families Block Grant Foster Care Title IV-E Federal Funds Not Specifically Identified Other Funds Agency Funds State General Funds Intra-State Government Transfers The above amounts include Ihe/ollowing adjustments, addilions, and deletions to the Amount from prior Appropriation Act (HB 95) Transfer state funds from the Support' for Needy Families, Basic Assistance program to the Out of Home Care program to align the budget and expenditures	ne previous appropri State Funds \$113,680,260 \$1,500,000	\$342,260,86 \$147,982,83 \$90,814,09 \$44,836,73 \$12,332,00 \$78,406,16 \$115,871,86 \$115,870,86 \$115,870,86 \$115,870,86 \$115,870,86 \$115,870,86 \$115,870,86 \$105,86 \$115,870,86 \$105,870,86 \$105,870,86 \$105,870,86 \$105,870,86 \$105,870,86 \$105,870,86 \$105,870,86 \$105,870,86 \$105,870,86 \$105,870,86 \$105,870,86 \$105,870,86 \$105,870,86 \$105,870,870,870,870,870,870,870,870,870,870
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4128 4129 4130 4131 4132 4133 4134 4135 4136 4137 4138	 Purpose: Provide safe and appropriate temporary homes/or children due to neglect, abuse, or abandonment. Total Funds Federal Funds and Grants Temporary Assistance for Needy Families Block Grant Foster Care Title IV-E Federal Funds Not Specifically Identified Other Funds Agency Funds State Funds State General Funds Intra-State Government Transfers The above amounts include Ihe/ollowing adjustments, addilions, and deletions 10 th Amount from prior Appropriation Act (HB 95) Transfer state funds from the Support' for Needy Families, Basic Assistance program to the Out of Home Care program to align the budget and expenditures Transfer state funds from the Child Welfare Services program to the Out of Home Care program to properly rellect the initial and annual clothing allowance	ne previous appropri State Funds \$113,680,260 \$1,500,000	\$342,260,86 \$147,982,83 \$90,814,09 \$44,836,73 \$12,332,00 \$78,406,16 \$115,871,86 \$115,870,86 \$115,870,870,870,870,870,870,870,870,870,870
4128 4129 4130 4131 4132 4133 4134 4135 4136 4137 4138 4139	 Purpose: Provide safe and appropriate temporary homes/or children due to neglect, abuse, or abandonment. Total Funds Federal Funds and Grants Temporary Assistance for Needy Families Block Grant Foster Care Title IV-E Federal Funds Not Specifically Identified Other Funds Agency Funds State Funds State General Funds Intra-State Government Transfers The above amounts include Ihe/ollowing adjustments, addilions, and deletions 10 the program to the Out of Home Care program to align the budget and expenditures Transfer state funds from the Child Welfare Services program to the Out of Home Care program. Delete Medicaid Patient Pay funds in FY 2009 due to discontinuation of the	the previous appropriate funds State Funds \$113,680,260 \$1,500,000 \$1,486,'100	\$342,260,86 \$147,982,83 \$90,814,09 \$44,836,73 \$12,332,00 \$78,406,16 \$115,871,86 \$115,871,86 \$115,871,86 \$115,871,86 \$115,871,86 \$115,871,86 \$1,500,00 \$1,486,40 (\$15,372,625
4128 4129 4130 4131 4132 4133 4134 4135 4136 4137 4138 4139 4140	 Purpose: Provide safe and appropriate temporary homes/or children due to neglect, abuse, or abandonment. Total Funds Federal Funds and Grants Temporary Assistance for Needy Families Block Grant Foster Care Title IV-E Federal Funds Not Specifically Identified Other Funds Agency Funds State General Funds Intra-State Government Transfers The above amounts include Ihe/ollowing adjustments, addilions, and deletions to the program to the Out of Home Care program to align the budget and expenditures Transfer state funds from the Support' for Needy Families, Basic Assistance program to the Out of Home Care program to align the budget and expenditures Transfer state funds from the Child Welfare Services program to the Out of Home Care program. Delete Medicaid Patient Pay funds in FY 2009 due to discontinuation of the Level of Care program June 30, 2007. Decrease funds to rellect changes in the Federal Financial Participation (FFP)	te previous appropri State Funds \$113,680,260 \$1,500,000 \$1,486,'100 \$0	\$342,260,86 \$147,982,83 \$90,814,09 \$44,836,73 \$12,332,00 \$78,406,16 \$115,871,86 \$115,871,86 \$115,871,86 \$115,871,86 \$115,871,86 \$115,871,86 \$115,871,86 \$115,871,86 \$115,871,86 \$115,872,625 \$1,486,40 \$15,372,625 \$(\$794,794)
4128 4129 4130 4131 4132 4133 4134 4135 4136 4137 4138 4139 4140 4141 4142 4143	 Purpose: Provide safe and appropriate temporary homes/or children due to neglect, abuse, or abandonment. Total Funds Federal Funds and Grants Temporary Assistance for Needy Families Block Grant Foster Care Title IV-E Federal Funds Not Specifically Identified Other Funds Agency Funds State General Funds Intra-State Government Transfers The above amounts include Ihe/ollowing adjustments, addilions, and deletions to the former of the Out of Home Care program to align the budget and expenditures Transfer state funds from the Child Welfare Services program to the Out of Home Care program. Delete Medicaid Patient Pay funds in FY 2009 due to discontinuation of the Level of Care program June 30, 2007. Decrease funds to rellect changes in the Federal Financial Participation (FFP) for Medicaid. Rellect anticipated earning of Title IV-E Foster Care funding. Transfer TANF funds (\$39,024,293) from the Federal and Unobligated Balances program to Out of Home Care program.	<i>te previous appropries</i> <u>State Funds</u> \$113,680,260 \$1,500,000 \$1,486,'100 \$0 (\$79'1,794) \$0 \$0 \$0	\$342,260,86 \$147,982,83 \$90,814,09 \$44,836,73 \$12,332,00 \$78,406,16 \$115,871,86 \$115,871,86 \$115,871,86 \$115,871,86 \$115,871,86 \$115,871,86 \$115,871,86 \$115,871,86 \$115,871,86 \$115,871,86 \$115,871,86 \$115,872,625 \$1,486,40 \$115,372,625 \$1,486,40 \$15,372,625 \$15,375,625\$15,375,625 \$15,375,62
4128 4129 4130 4131 4132 4133 4134 4135 4136 4137 4138 4139 4140 4141 4142 4143	Purpose: Provide safe and appropriate temporary homes/or children due to neglect, abuse, or abandonment. Total Funds Federal Funds and Grants Temporary Assistance for Needy Families Block Grant Foster Care Title IV-E Federal Funds Not Specifically Identified Other Funds Agency Funds State General Funds Intra-State Government Transfers The above amounts include Ihe/ollowing adjustments, addilions, and deletions to the Amount from prior Appropriation Act (HB 95) Transfer state funds from the Support' for Needy Families, Basic Assistance program to the Out of Home Care program to align the budget and expenditures Transfer state funds from the Child Welfare Services program to the Oul of Home Care program. Delete Medicaid Patient Pay funds in FY 2009 due to discontinuation of the Level of Care program. Delete Medicaid Patient Pay funds in FY 2009 due to discontinuation of the Level of Care program. Decrease funds to rellect changes in the Federal Financial Participation (FFP) for Medicaid. Rellect anticipated earning of Title IV-E Foster Care funding. Transfer TANF funds (\$39,024,293) from the Federal and Unobligated Balances program to Out of Home Care program. Provide funds for Re3idential Faeilitie3 (PRTF'3) te alie!" for a rate increase is per diem from \$229 is \$200 n-day.	te previous appropri State Funds \$113,680,260 \$1,500,000 \$1,486,'100 \$0 (\$79'1,794) \$0 \$0 \$0 \$0	\$342,260,86 \$147,982,83 \$90,814,09 \$44,836,73 \$12,332,00 \$78,406,16 \$115,871,86 \$115,872,625 \$11,486,40 \$115,872,625 \$11,486,40 \$115,872,625 \$11,486,40 \$115,872,625 \$11,486,40 \$115,872,625 \$11,486,40 \$115,872,625 \$11,486,40 \$115,872,625 \$11,486,40 \$115,872,625 \$11,486,40 \$115,872,625 \$125,872,625 \$125,872,872,875 \$125,872,875,875 \$125,875,875,875,875,875,875,875,875,875,87
4128 4129 4130 4131 4132 4133 4134 4135 4136 4137 4138 4139 4140 4141 4142 4143	Purpose: Provide safe and appropriate temporary homes/or children due to neglect, abuse, or abandonment. Total Funds Federal Funds and Grants Temporary Assistance for Needy Families Block Grant Foster Care Title IV-E Federal Funds Not Specifically Identified Other Funds Agency Funds State Funds State General Funds Intra-State Government Transfers The above amounts include Ihe/ollowing adjustments, addilions, and deletions to the Amount from prior Appropriation Act (HB 95) Transfer state funds from the Support' for Needy Families, Basic Assistance program to the Out of Home Care program to align the budget and expenditures Transfer state funds from the Child Welfare Services program to the Oul of Home Care program. Delete Medicaid Patient Pay funds in FY 2009 due to discontinuation of the Level of Care program June 30, 2007. Decrease funds to rellect changes in the Federal Financial Participation (FFP) for Medicaid. Rellect anticipated earning of Title IV-E Foster Care funding. Transfer TANF funds (\$39,024,293) from the Federal and Unobligated Balances program to Out of Home Care program.	<i>te previous appropries</i> <u>State Funds</u> \$113,680,260 \$1,500,000 \$1,486,'100 \$0 (\$79'1,794) \$0 \$0 \$0	\$342,260,86. \$147,982,83 \$90,814,09 \$44,836,73 \$12,332,00 \$78,406,16 \$78,406,16 \$115,871,86 \$115,871,86 \$

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			HBG 4,04
	26.37. Refugee Assistance		
	Purpose: To provide employment, health screening, medical, refugees,	and social service	es assistance 10
4147	Total Funds		\$4,874,810
4148	Federal Funds and Grants		\$4,839,810
4149	Temporary Assistance for Needy Families Block Grant		\$5,000
4150	Federal Funds Not Specifically Identified		\$4,834,810
4151	Other Funds		\$
4152	State Funds		\$
4153	Intra-State Government Transfers		\$35,00
4154	Medicaid Services Payments - Other Agencies		\$35,00
	The above amounts include the/allowing adjllstments, additions, and detetions	to the previous approp	
	······, ·····, ·····	State Funds	Total Fund
4155	Amount from prior Appropriation Act (HB 95)	<u>50000 1 0000</u> \$0	\$4,734,00
4156	Increase funds to reflect projected revenue receipts,	\$0 \$0	\$140,81
4157	<u>IAmount appropriated in this Act</u>	\$0	\$4,874,81
	26,38, Substance Abuse Prevention Services		
	Purpose: To promote the health and well-being of children, youth, through preventing the use and/or abuse of alcohol, tobacco and d	0	nunities
4158	Total Funds		\$24,325,814
4159	Federal Funds and Grants		\$22,893,04
4160	Prevention and Treatment of Substance Abuse Block Grant		\$19,978,441
4161	Federal Funds Not Specifically Identified		\$2,914,60
4162	Other Funds		\$194,00
4163	Agency Funds		\$194,00
4164	State Funds		\$1,238,772
4165	State General Funds		\$1,238,77
4166	Intra-State Government Transfers		<u>\$</u> (
	The above amolints include the following adjusiments, additions, and deletions	10 Ihe previous appropr	
		State Funds	Total Fund
4167	Amount from prior Appropriation Act (HB 95)	\$1,128,009	\$21,850,85
1168	Annualize the cost of the FY 2008 salary adjustment.	\$82,673	\$82,67
4169	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22,843% to 24, 182%,	(\$18,451)	(\$18,451
4170	Reduce general salary increase from 2,5% to 2%.	\$0	\$
4171	Delete funding for performance increases	(\$18,616)	(\$18,616
4172	Provide a general salary increase $oU.5\%$ effective January 1,2009 (\$46,541) and for performance increases (\$18,616),	\$65,157	\$65,15
4173	Increase funds to reflect projected revellue receipts.	\$0	\$2,364,20
4174	Amount appropriated in this Act	\$1,238,772	\$24,325,81
	26.39, Support for Needy Families - Basic Assistance		
	Purpose: To prOVide cash assislance 10 needy families in Ihe federal Temporary Assistance for Needy Families program.	wilh Georgia's	state
			\$65,752,812
4175	Total Funds		
	Total Funds Federal Funds Grants		\$65,652,812
4176			
4176 4177	Federal Funds Grants		\$65,652,812
4176 4177 4178	Federal Funds Grants Block Grant - Unobligated Balance		\$65,652,812 \${
4176 4177 4178 4179	Federal Funds Grants Block Grant - Unobligated Balance Other Funds		\$65,652,812 \$6 \$100,000
4176 4177 4178 4179 4180	Federal Funds Grants Block Grant - Unobligated Balance Other Funds State Funds State General Funds		\$65,652,812 \$ \$100,000
4176 4177 4178 4179 4180	Federal Funds Grants Block Grant - Unobligated Balance Other Funds State Funds	10 Ihe previa115 appropr	\$65,652,812 \$100,000 \$100,000
4176 4177 4178 4179 4180	Federal Funds Grants Block Grant - Unobligated Balance Other Funds State Funds State General Funds Intra-State Government Transfers		\$65,652,812 \$100,000 \$100,000 ialion act:
4175 4176 4177 4178 4179 4180 4181 4182	Federal Funds Grants Block Grant - Unobligated Balance Other Funds State Funds State General Funds Intra-State Government Transfers	10 <i>The previa</i> tis <i>appropr</i> <u>State Funds</u> \$10,315,527	\$65,652,812 \$100,000 \$100,000 ialion act: J
4176 4177 4178 4179 4180 4181	Federal Funds Grants Block Grant - Unobligated Balance Other Funds State Funds State General Funds <u>Intra-State Government Transfers</u> The above amollants include the following adjustments, additions, and detelions to	State Funds	\$65,652,812 \$65,652,812 \$0 \$100,000 \$100,000 ialion act: <u>Total Funds</u> \$87,968,335

			HI304.04
4183	Transfer state funds from the SUPPOIt for Needy Families Basic Assistance program to the Out of Home Care (\$1,500,000) and the Food Stamp Eligibility and Benefits (\$8,715,527) programs to align the budget and expenditures.	(\$10,215,527)	(\$10,215,527
4184	Reduce TANF funds (\$12,000,000) in Support for Needy Families - Basic Assistance Program to reflect a reduction in TANF caseloads.	\$0	(\$12,000,000
4185	Amount appropriated in this Act	\$100,000	····-· \$65,752,8
	26.40. Support for Needy Families - Family Assistance		
	Purpose: To administer and aid needy families' in the accomplishme the federal Temporary Assistance for Needy Families program.	ent ofGeorgia's s	tate plan for
186	Total Funds		\$56,578,359
187	Federal Funds and Grants		\$48,354,530
188	Temporary Assistance for Needy Families Block Grant		\$29,526,128
189	Community Service Block Grant		\$17,185,183
190	Federal Funds Not Specifically Identified		\$1,643,225
191	Other Funds		\$0
192	State Funds		\$6,464,600
193	State General Funds		\$6,464,60
194	Intra-State Government Transfers		\$1,759,217
195	Medicaid Services Payments - Other Agencies		\$1,759,21
	The above amounts include the lol/owing adjustments, additions, and deletions to	the previous appropr	
		State Funds	Total Fund
196	Amount from prior Appropriation Act (HB 95)	\$19,744,139	\$67,398,67
197	Annualize the cost of the FY 2008 salary adjustment.	\$905,480	\$905,48
198	Reflect an adjustment in the employer share of the State Health Benefil Plan premiums from 22.843% to 24, 182%.	(\$202,090)	(\$202,090
199	Reduce general salary increase from 2.5% to 2%.	\$0	\$
200	Delete funding for performance increases.	(\$203,900)	(\$203,900
4201	Transfer state funds from the Support for Needy Families. Family Assistance program to the Child Welfare Services (\$8,935,293), Food Stamp Eligibility and Benefits (\$4,840,719) and Eligibility Determination (\$2,3 19,832) programs to al ign the budget and expenditures.	(\$16,095,844)	(\$16,095,844
4202	Transfer TANF funds (\$2,000,000) from the Administration program to the SUPPOlt for Needy Families. Family Assistance program to align the budget and expenditures.	\$0	\$2,000,000
4203	Provide for general salary increaseof2.5% effective 1,2009 (\$509,751), for performance increases (\$203,900), and for employees in specified critical jobs (\$1,581,570).	\$2,295,221	\$2,295,221
4204	Delete one-time funds for Department of Family and Children Services County Office relocations, renovations and expansions.	\$21,600	\$21,600
4205	Increase funds to reflect projected revenue receipts.	\$0	\$459,217
4206	IAmount appropriated in this Act	\$6,464,606	\$56,578,359
	26.41. Support for Needy Families - Work Assistance Purpose: To assist needy Georgianfamilies achieve selfsufficiency	hu abtaining and	koonino
	employment as well as complying with Georgia's state planfor the for Needy Families program.	•	
207	Total Funds		\$49,234,348
208	Federal Funds and Grants		\$41,519,348
209	Temporary Assistance for Needy Families Block Granl		\$39,116,253
210	CCDF Mandatory & Matching Funds		\$6,500
211	Federal Funds Not Specifically Identified		\$2,396,595
212	Other Funds		\$0
213	State Funds		\$7,695,000
214	State General Funds		\$7,695,000
215	Intra-State Government Transfers		\$20,000
216	Medicaid Services Paymenls - Other Agencies		\$20,000
	IThe above amounts include the lollowing adjustments, additions, and deletions to	the previous appropr	iarion act:
	1	Stale Funds	Total Funds
	•	<u>oture</u> runus	Totti Tunu

4218	program to the Child Welfare Services (\$6,380,234) and the Eligibility		
	Determination (\$11,924,766) programs to align the budget and services.		
4219	Eliminate the OoodWorks contract with the Department of Labor and use savings to fund the shortfall in Child Care Services.	\$0	(\$2,913,026
4220	Increase funds to reflect projected revenue receipts.	\$0	\$1,442,00
4221	Amount appropriated in this Act	\$7,695,000	\$49,234,34
	26.42. Vital Records		
	Purpose: Register, enter, archive and provide to the public in a ti associated documents.	mely manner, vital re	ecords and
4222	Total Funds		\$4,265,12
4223	Federal Funds and Grants		\$500,68
4224	Federal Funds and Grants Federal Funds Not Specifically Identified		\$500,68
4225	Other Funds		\$500,08
4226	State Funds		\$3,764,44
4227	State General Funds		\$3,764,44
4228	Intra-State Government Transfers		\$5,701,11
0	The above amounls include Ihe following adjushmenrs, addilions, and deletions	to Ihe previous appropria	
		State Funds	<u>Total Func</u>
4229	Amount li'om prior Appropriation Act (HB 95)	\$2,830,465	\$3,735,14
4230	Annualize the cost of the FY 2008 salary adjustment.	\$138,633	\$138,63
4231	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$30,941)	(\$30,941
4232	Reduce general salary increase from 2.5% to 2%.	\$0	\$
4233	Delete funding for performance increases.	(\$31,218)	(\$31,218
4234	Transfer state funds for the Information Technology function from the Administration program to the Vital Records program to properly reflect where activities occur.	\$748,241	\$748,24
4235	Provide a general salary increase 01'2.5% effective 1,2009 (\$78,045) and for performance increases (\$31,218).	\$109,263	\$109,26
4236	Adjust funds 10 reflect projected revenue receipts.	\$0	(\$404,000
4237	Amount appropriated in this Act	\$3,764,443	\$4,265,12
	The following appropriations are for agencies attached for add	<u>ninistrative</u> purpose	<u>:s.</u>
	26.43. Brain and Spinallniury Trust Fund		
	Pwpose. Provide disbursemelltsfrom the Trust Fund 10 offset the		habilitative
4238			
4238 4239	Pwpose. Provide disbursemelltsfrom the Trust Fund 10 offset the services to citizens of the stale who have survived brain or spinal		\$2,103,25
	Pwpose. Provide disbursemel1tsfrom the Trust Fund 10 offset the services to citizens of the stale who have survived brain or spinal Total Funds		\$2,103,25 \$100,00
4239	Pwpose. Provide disbursemel1tsfrom the Trust Fund 10 offset the services to citizens of the stale who have survived brain or spinal Total Funds Federal Funds and Grants		\$2,103,25 \$100,00 \$100,00
4239 4240	 Pwpose. Provide disbursemel1tsfrom the Trust Fund 10 offset the services to citizens of the stale who have survived brain or spinal. Total Funds Federal Funds and Grants Federal Funds Not Specifically Identified 		\$2,103,25 \$100,00 \$100,00 \$3,25
4239 4240 4241	Pwpose. Provide disbursemel1tsfrom the Trust Fund 10 offset the services to citizens of the stale who have survived brain or spinal Total Funds Federal Funds and Grants Federal Funds Not Specifically Identified Other Funds		\$2,103,25 \$100,00 \$100,00 \$3,25 \$3,25
4239 4240 4241 4242	 Pwpose. Provide disbursemel1tsfrom the Trust Fund 10 offset the services to citizens of the stale who have survived brain or spinal. Total Funds Federal Funds and Grants Federal Funds Not Specifically Identified Other Funds Agency Funds 		\$2,103,25 \$100,00 \$100,00 \$3,25 \$3,25 \$2,000,00
4239 4240 4241 4242 4243	Pwpose. Provide disbursemel1tsfrom the Trust Fund 10 offset the services to citizens of the stale who have survived brain or spinal Total Funds Federal Funds and Grants Federal Funds Not Specifically Identified Other Funds Agency Funds State Funds		\$2,103,25 \$100,00 \$100,00 \$3,25 \$3,25 \$2,000,00 \$1,968,99
4239 4240 4241 4242 4243 4243	Pwpose. Provide disbursemel1tsfrom the Trust Fund 10 offset the services to citizens of the stale who have survived brain or spinal Total Funds Federal Funds and Grants Federal Funds Not Specifically Identified Other Funds Agency Funds State Funds Brain and Spinal Injury Trust Fund		\$2,103,25 \$100,00 \$100,00 \$3,25 \$3,25 \$2,000,00 \$1,968,99 \$31,QQ
4239 4240 4241 4242 4243 4243 4244 4245	Pwpose. Provide disbursemel1tsfrom the Trust Fund 10 offset the services to citizens of the stale who have survived brain or spinal. Total Funds Federal Funds and Grants Federal Funds Not Specifically Identified Other Funds Agency Funds State Funds Brain and Spinal Injury Trust Fund State Genem! Fund9	cord injuries.	\$2,103,25 \$100,00 \$100,00 \$3,25 \$3,25 \$2,000,00 \$1,968,99 <u>\$31,QQ</u> \$
4239 4240 4241 4242 4243 4243 4244 4245 4246	Pwpose. Provide disbursemel1tsfrom the Trust Fund 10 offset the services to citizens of the stale who have survived brain or spinal. Total Funds Federal Funds and Grants Federal Funds Not Specifically Identified Other Funds Agency Funds State Funds Brain and Spinal Injury Trust Fund State Genem! Fund9 Intra-State Government Transfers Intra-State Government Transfers	cord injuries. 10 the previous appropria Stale <u>Funds</u>	\$2,103,25 \$100,00 \$100,00 \$3,25 \$2,000,00 \$1,968,99 <u>\$31,QQ</u> \$ <i>tfion acl:</i> <u>Total Func</u>
4239 4240 4241 4242 4243 4244 4245 4246 4247	Pwpose. Provide disbursemel1tsfrom the Trust Fund 10 offset the services to citizens of the stale who have survived brain or spinal. Total Funds Federal Funds and Grants Federal Funds Not Specifically Identified Other Funds Agency Funds State Funds Brain and Spinal Injury Trust Fund State Genem! Fund9 Intra-State Government Transfers Intra-State Government Transfers	cord injuries. 10 the previous appropria <u>Stale Funds</u> \$3,063,194	\$2,103,25 \$100,00 \$100,00 \$3,25 \$2,000,00 \$1,968,99 <u>\$31,QQ</u> \$ <i>ifion acl:</i>
4239 4240 4241 4242 4243 4244 4245 4246 4246 4247 4247	Pwpose. Provide disbursemel1tsfrom the Trust Fund 10 offset the services to citizens of the stale who have survived brain or spinal. Total Funds Federal Funds and Grants Federal Funds Not Specifically Identified Other Funds Agency Funds State Funds Brain and Spinal Injury Trust Fund State Genem! Fund9 Intra-State Government Transfers	cord injuries. 10 the previous appropria Stale <u>Funds</u>	\$2,103,25 \$100,00 \$100,00 \$3,25 \$3,25 \$2,000,00 \$1,968,99 \$3 <u>1,QQ</u> \$ <i>tfion acl:</i> Total Func \$3,063,19
4239 4240 4241 4242 4243 4244 4245 4246 4246 4247 4247 4248 4249	Pwpose. Provide disbursemel1tsfrom the Trust Fund 10 offset the services to citizens of the stale who have survived brain or spinal of Total Funds Total Funds Federal Funds and Grants Federal Funds Not Specifically Identified Other Funds Agency Funds State Funds Brain and Spinal Injury Trust Fund State Genem! Fund9 Intra-State Government Transfers The above amounts include the/ollowing adjustments, addifions, and deletions Amount from prior Acl (I-IB 95)	cord injuries. 10 the previous appropria <u>Stale Funds</u> \$3,063,194 (\$1,094,201) #	\$2,103,25 \$100,00 \$100,00 \$3,25 \$3,25 \$2,000,00 \$1,968,99 <u>\$31,QQ</u> \$ <u>31,QQ</u> \$ <u>31,QQ</u> \$ <u>31,QQ</u> \$ <u>31,QQ</u> \$ <u>31,QQ</u> \$ <u>31,QQ</u> \$ <u>31,QQ</u> \$ <u>31,QQ</u> \$ <u>31,QQ</u> \$ <u>31,00</u> \$ <u>31,000</u> \$ <u>31,0</u>
4239 4240 4241 4242 4243 4244 4245 4246 4246 4247 4247	Pwpose. Provide disbursemel1tsfrom the Trust Fund 10 offset the services to citizens of the stale who have survived brain or spinal. Total Funds Federal Funds and Grants Federal Funds Not Specifically Identified Other Funds Agency Funds State Funds Brain and Spinal Injury Trust Fund State Genem! Fund9 Intra-State Government Transfers The above amounts include the/ollowing adjustments, addifions, and deletions Amount from prior Acl (I-IB 95) Reflect anticipated revenue collections.	cord injuries. 10 the previous appropria <u>Stale Funds</u> \$3,063,194	\$2,103,25 \$100,00 \$100,00 \$3,25 \$3,25 \$2,000,00 \$1,968,99 \$3 <u>1,QQ</u> \$ <i>tfion acl:</i> Total Func \$3,063,19

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			HBO 404
4252	Increase funds to reflect projected revenue receipts.	\$0	\$3,250
4253	Annualize the cost of the FY08 salary adjustment.	\$0 \$0	\$0
4253	Increase funds for a 2.5% cost of living adjustment effective January 1,2009.	\$0 \$0	\$0 \$0
4255	Increase funds to reflect an adjustment in Worker's Compensation premiums.	\$0	\$0 \$0
4255		\$2,000,000 ==	\$2,103,250
4230	Amount appropriated in this Act		φ <u>2</u> ,105,250
	26.44. Child Fatality Review Panel		
	Purpose: Provide a confidential forum for local childfatality rev manner and cause of death, and if the death was preventable.	iew commillees to de	termine
4257	Total Funds		\$452,349
4258	Federal Funds and Grants		\$72,534
4259	Federal Funds Not Specifically Identified		\$72,534
4260	Other Funds		\$0
4261	State Funds		\$379,815
4262	State General Funds		\$379,815
4263	Intra-State Government Transfers		\$0
	The above amounls tnclude the/alloWing adjuslmellls, additions, and deletions	10 lhe previolls approprie	alion act:
		State Funds	<u>Total</u> <u>Funds</u>
4264	Amount from prior Appropriation Act (HB 95)	\$371,297	\$436,297
4265	Annualize the cost of the FY 2008 salary adjustment.	\$6,829	\$6,829
4266	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$1,285)	(\$1,285)
4267	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
4268	Delete funding for performance increases.	(\$1,313)	(\$1,313)
4269	Reflect an adjustment in the Workers' COITlpensation premium rate structure.	(\$307)	(\$307)
4270	Provide for a general salary increase of 2.5% effective January 1,2009 (\$3,281), and for performance increases (\$1,313).	\$4,594	\$4,594
4271	Increase funds to reflect projected receipts.	\$0	\$7,534
4272	Amount appropriated in this Act	\$379,815	\$452,349
	26.45. Children's Trust Fund Commission		
	Purpose: Support the eSlablishment of community-based education designed 10 reduce lhe occurrence of child abuse and neglecl.	onal and service prog	rams
4273	Total Funds		\$10,018,075
4274	Federal Funds and Grants		\$2,336,481
4275	Temporary Assistance for Needy Families Block Grant		\$250,000
4276	Funds Not Specifically		\$2]086,481
4277	Other Funds		\$389,692
4278	Agency Funds		\$305,470
4279	Other Funds Not Specifically Identified		\$84,222
4280	State Funds		\$7,291,902
4281	Stale General Funds		\$7,291,902
4282	Intra-State Government Transfers		\$0
	The above amounts include the/allowing oddilians, and deletions	10 {he previous appropria	tion act:
		State Funds	Total Funds
4283	Amount from prior Appropriation Act (HB 95)	\$7,532,772	\$8,275,073
4284	Annualize the cost of the FY 2008 salary adjustment.	\$7,909	\$7,909
4285	Reflect an adjustment in the employer share or the State Health Benefit PI'n premiums froll122.843% to 24.182%.	(\$1,403)	(\$1,403)
4286	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
4287	Delete funding for performance increases.	(\$1,433)	(\$1,433)
4288	Reflect an adjustment inlhe Workers' Compensation rate structure.	(\$959)	(\$959)
4289	Reduce one-time funding to Children's Advocacy Centers for a web based tracking system.	(\$250,000)	(\$250,000)
4290	Provide for a general salary increase of 2.5% effective January 1,2009 (\$3,583) and for performance increases (\$1,433).) \$5,016	\$5,016
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			HBO 404
4291	Reduce funds from the base budget for the Sunshine House Childr Center.	ren Advocacy (\$125,000)	(\$\25,000)
4292	Increase funds for the Sunshine House Children Advocacy Center.	\$\25,000	\$125,000
4293	Increase funds to reflect projected receipts.	\$0	\$1,983,872
4294	Amount appropriated in this Act	\$7,291,902	\$10,018,075
4295	Provided, however, from the appropriation of State Ger 26.45. Children's Trust Fund Commission, the amount of this purpose: "Increase funds for the Sunshine House C the statement of specific purpose in this proviso, the ap Program 27.45. Children's Trust Fund Commission abo well.	of \$125,000 is specifically ap hildren Advocacy Center". No propriation of State General F	propriated for otwithstanding Funds in
	26.46. Council on Aging		
	Purpose: Assist older individuals, at-risk adults, perso	ns with disabilities, their fami	lies and
	caregivers in achieving safe, healthy, independent and		
4296	Total Funds		\$252,352
4297	Federal Funds and Grants		\$0
4298	Other Funds		\$0
4299	State Funds		\$252,352
4300	State General Funds		\$252,352
4301	Intra-State Government Transfers		\$0
	The above amounts include the/allowing adjustments, additions, a	and deletions ta the previous approp	orlalion act:
		State Funds	Total Funds
4302	Amount from prior Appropriation Act (BB 95)	\$193,064	\$193,064
4303	Annualize the cost of the FY 2008 salary adjustment.	\$4,097	\$4,097
4304	Reflect an adjustment in the employer share of the State Health premiums from 22.843% to 24.182%.	Plan (1)856)	(\$856)
4305	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
4306	Delete funding for performance increases.	(\$874)	(\$874)
4307	Increase funds to cover increases in pel' diem and travel expenses members.		\$3,862
4308	Provide for a general salary increase of 2.5% effective January 1,2 and for performance increases (\$874).		\$3,059
4309	Increase funds for the preparation of a report for Project 2020.	\$50,000	\$50,000
4310	Amount appropriated in this Act	\$252,352	\$252,352
	26.47. Developmental Disabilities, Council on		
	<i>Purpose: Promote quality services and supparl for peo families.</i>	pple develapmenlal disab	ilities and {heir
4311	Total Funds		\$2,266,734
4312	Federal Funds and Grants		\$2,195,817
4313	Federal Funds Not Specifically Identified		\$2,195,817
4314	Other Funds		\$0
4315	State Funds		\$70,917
4316	State General Funds		\$70,917
4317	Intra-State Government Transfers		\$0
	The above amounts include the/allowing adjustments, addUiol1S, a	and deletions 10 (he previous opprop State Funds	rialiol1 acl: FUllds
4318	Amount from prior Appropriatiou Act (HB 95)	\$58,083	\$2,320,085
4319	Annualize the <i>cost</i> of the FY 2008 salary adjustment.	52	\$6,352
4320	Reflect an adjustment in the employer share of the State Health Be premiums from 22.843% to 24.182%.	enefit Plan (\$4,173)	(\$4,173)
4321	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
4322	Delete funding for performance increases.	(\$4,262)	(\$4,262)
4323	Reduce federal funds (\$66,185) to reflect actual grant award amou	nt. \$0	(\$66,185)
4324	Provide for a general salary increase of 2.5% effective January 1, 2 ($0,655$) and for performance increases ($4,262$).	2009 \$14,917	\$14,917
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4325	The second in this A of	\$70,917	\$2,266,734
4323	IAmount appropriated in this Act		
	26.48. Family Connection		
	Purpose: Provide a statewide network of county col/aboralives that	I work 10 improve o	conditions for
	children andfamilies.		
4326	Total Funds		\$12,069,608
4327	Federal Funds and Grants		\$1,200,000
4328	Temporary Assistance for Needy Families Block Grant		\$1,200,000
4329	Other Funds		\$0 \$0,600,827
4330	State Funds		\$9,600,837 \$0,600,837
4331 4332	State General Funds Intra-State Government Transfers		\$9,600,837 \$1,268,771
4332 4333	Medicaid Services Payments - Other Agencies		\$1,268,771 \$1,268,771
4355	The above amounts include the/ollowing adjustments. addilions, and delelions to	he previous appropri	
	The above amounts include the/offowing adjustments, additions, and accelons a	State Funds	<u>Total.</u> Funds
4334	Amount prior Appropriation Act (HE 95)	\$9,406,637	\$11,875,408
4335	Annualize the cost of the FY 2008 salary adjustment.	\$4,267	\$4,267
4336	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from to 24.182%.	(\$ 1,159)	(\$1,159)
4337	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
4338	Delete funding for performance increases.	(\$1,184)	(\$1,184)
4339	PlOvide funds to expand the outcome analysis to evaluate county collaborative effectiveness and provide guidance to improve strategic outcomes. Provide funds to possible funding mechanisms for county collaboratives with the goal of independent sustainability.	\$188,133	\$188,133
4340	Provide for a general salary increase of 2.5% effective JanualY 1,2009 (\$2,959), and for performance increases (\$1,184).	\$4,143	\$4,143
4341	Provide funds for Connecting Henry, Inc. for multi-jurisdictional collaborative to address the high drop out rale in the communily. (<i>CC:Move to Children and Youth Coordinating Council.</i>)	\$0	\$0
4342	Amount appropriated in this Act	\$9,600,837	\$12,069,608
	26.49. Sexual Offender Review Board		
4343	Total Funds		\$955,737
4344	Federal Funds and Grants		\$0
4345	Other Funds		\$0
4346	State Funds		\$955,737
4347	St.ale General Funds		\$955.737
4348	Intra-State Goverrunent Transfers		. \$0
	The above amoUlits include the Jollowing adjustments. additions, and deletions to	o the preVious appropri	ation ael:
		State Funds	Total funds
4349	Amount from prior Appropriation Act 95)	\$336,001	\$336,001
4350	Reflect an adjustmelll in the employer share of the State Health Benefit premiums from 22.843% to 24.182%.	(\$602)	(\$602)
4351	general salary increase from 2.5% to 2%.	\$0	\$0
4352	Delete funding for performance increases.	(\$615)	(\$615)
4353	Provide funds to address current case backlog.	\$300,400	\$300,400
4354	Provide for a general salary increase of 2.5% effective 1,2009 (\$1,538), and for performance increases (\$615).	\$2,153	\$2,153
4355	Increase funds to manage Cllrren! and projected workload.	\$318,400	\$318,400
4356	Amounl appropriated in this A c t	\$9,55,737	- \$955,737
	Section 27: Insurance, Office of the Commission of		
4357	TotalFunds	\$20,281,9	012
4358	Fed-eral Fünds and Grants	\$954,5	
4359	Federal Not S Identified	\$954,5	55

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4360 4361			
4361	Other Funds	\$9	7,232
			1,806
4362	Other Funds Not Specifically Identified		5,426
1363	State Funds	\$19,23	
1364	State General Funds	\$19,23	
365	Infra-Ståte Government Transfer	¢17,25	\$0
	27.1. Administration		
	Purpose: The purpose is to be protecting the rights of and industrial loan transactions and maintain afire safe environment.	fGeorgia	in insurance
366	Total Funds		\$2,490,26
367	Federal Funds and Grants		5
368	Other Funds		
369	State Funds		\$2,490,26
370	State General Funds		\$2,490,26
1371	Intra-State Government Transfers		5
	The above amounfs include the following adjustments, additions, and deletions to the	e previous appro	priation act:
	-	State Funds	Total Fun
1372	Amount prior Appropriation Act (HB 95)	\$2,445,169	\$2,445,10
1373	Annualize the cost of the FY 2008 salary adjustment.	\$34,245	\$34,24
4374	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$9,090)	(\$9,09
375	Increase the GBA real estate rental rate for office space.	\$0	
1376	Reduce general salary increase from 2.5% to 2%.	\$0	:
1377	Delete funding for performance increases.	(\$9,932)	(\$9,93
1378	Reflect an adjustment in the Workers' Compensation premium rate structure.	(\$4,902)	(\$4,90
1379	Provide for a general salary increase 01'2.5% effective January 1,2009 (\$24,831), for performance increases (\$9,932), and for structure adjustments to	\$34,778	\$34,7
	the statewide salary plan (\$15).	\$2,490,268	" #2 400 2
4380	Amount appropriated in this Act 27.2. Enforcement		<u>\$2,490,20</u>
	27.2. Enforcement Purpose: Provide legal advice and initiate legal proceedings with reg provisions of state law relating to insurance, industrial loan, fire safet	ard to enforce	ement of specifi
4381	27.2. Enforcement Purpose: Provide legal advice and initiate legal proceedings with reg provisions of state law relating to insurance, industrial loan, fire safet Total Funds	ard to enforce	ement ofspecifi \$883,50
4381 4382	27.2. Enforcement Purpose: Provide legal advice and initiate legal proceedings with reg provisions of state law relating to insurance, industrial loan, fire safet Total Funds Federal Funds and Grants	ard to enforce	ement ofspecifi \$883,50
4381 4382 4383	27.2. Enforcement Purpose: Provide legal advice and initiate legal proceedings with reg provisions of state law relating to insurance, industrial loan, fire safet Total Funds	ard to enforce	ement ofspecifi \$883,5(3
4381 4382 4383	27.2. Enforcement Purpose: Provide legal advice and initiate legal proceedings with reg provisions of state law relating to insurance, industrial loan, fire safet Total Funds Federal Funds and Grants	ard to enforce	ement ofspecifi \$883,5(5 \$ \$883,5(
4381 4382 4383 4384	27.2. Enforcement Purpose: Provide legal advice and initiate legal proceedings with reg provisions of state law relating to insurance, industrial loan, fire safet Total Funds Federal Funds and Grants Funds	ard to enforce	ement ofspecifi \$883,5(5 \$ \$883,5(
4381 4382 1383 4384 4385	27.2. Enforcement Purpose: Provide legal advice and initiate legal proceedings with reg provisions of state law relating to insurance, industrial loan, fire safet Total Funds Federal Funds and Grants Funds State Funds State General Funds Intra-State Government Transfers	ard to enforce y andfraud	ement of specifi \$883,50 \$ \$883,50 \$883,50 \$
4381 4382 4383 4384 4385	27.2. Enforcement Purpose: Provide legal advice and initiate legal proceedings with reg provisions of state law relating to insurance, industrial loan, fire safet Total Funds Federal Funds and Grants Funds State Funds State General Funds	ard to enforce y andfraud e previous appro	ement ofspecifi \$883,50 \$ \$883,50 \$883,50 \$ priafion act:
4381 4382 1383 4384 4385 4386	27.2. Enforcement Purpose: Provide legal advice and initiate legal proceedings with reg provisions of state law relating to insurance, industrial loan, fire safet Total Funds Federal Funds and Grants Funds State Funds State General Funds Intra-State Government Transfers The above amounts include thefollowing adjusfments, addifions, and deletions to the	e previous appro State Funds	ement ofspecifi \$883,5(\$ \$883,5(\$883,5(\$ \$883,5(\$ \$ priafion act: Total Fun
4381 4382 4383 4384 4385 4386 4386	27.2. Enforcement Purpose: Provide legal advice and initiate legal proceedings with reg provisions of state law relating to insurance, industrial loan, fire safet Total Funds Federal Funds and Grants Funds State Funds State General Funds Intra-State Government Transfers The above amounts include thefollowing adjusfments, addifions, and deletions to the Amount from prior Appropriation Act (HB 95)	e previous appros State Funds \$866,292	ement ofspecifi \$883,50 \$ \$883,50 \$883,50 \$ priafion act: Total Fun \$866,29
4381 4382 1383 4384 4385 4386 4386	27.2. Enforcement Purpose: Provide legal advice and initiate legal proceedings with reg provisions of state law relating to insurance, industrial loan, fire safet Total Funds Federal Funds and Grants Funds State Funds State General Funds Intra-State Government Transfers The above amounts include thefollowing adjusfments, addifions, and deletions to the	e previous appro State Funds	ement of specifi \$883,50 \$883,50 \$883,50 \$883,50 priafion act: Total Fun \$866,20 \$11,51
1381 1382 1383 1384 1385 1386 1386 1387 1388 1388	27.2. Enforcement Purpose: Provide legal advice and initiate legal proceedings with reg provisions of state law relating to insurance, industrial loan, fire safet Total Funds Federal Funds and Grants Funds State Funds State General Funds Intra-State Government Transfers The above amounts include thefollowing adjusfments, addifions, and deletions to the Amount from prior Appropriation Act (HB 95)	e previous appro State Funds \$866,292 \$11,559 (\$4,216)	ement of specifi \$883,5(\$883,5(\$883,5(\$883,5(\$883,5(<u>5</u> <i>priafion act:</i> Total Fun \$866,2' \$11,5: (\$4,21
 4381 4382 4383 4384 4385 4386 4387 4388 4389 4390 	 27.2. Enforcement Purpose: Provide legal advice and initiate legal proceedings with reg provisions of state law relating to insurance, industrial loan, fire safet Total Funds Federal Funds and Grants Funds State Funds State General Funds Intra-State Government Transfers The above amounts include thefollowing adjusfments, addifions, and deletions to the Amount from prior Appropriation Act (HB 95) Annualize the cost of the FY 2008 salary adjustment. Reflect an adjustment in the employer share of the State Health Benefit Plan 	e previous appro State Funds \$866,292 \$11,559 (\$4,216) \$0	ement of specifi \$883,50 \$883,50 \$883,50 \$883,50 priafion act: Total Fun \$866,20 \$11,50 (\$4,21
 1381 1382 1383 1384 1385 1386 1387 1388 1389 1390 1391 	 27.2. Enforcement Purpose: Provide legal advice and initiate legal proceedings with reg provisions of state law relating to insurance, industrial loan, fire safet Total Funds Federal Funds and Grants Funds State Funds State General Funds Intra-State Government Transfers The above amounts include thefollowing adjusfments, addifions, and deletions to the Amount from prior Appropriation Act (HB 95) Annualize the cost of the FY 2008 salary adjustment. Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	e previous appro State Funds \$866,292 \$11,559 (\$4,216)	ement of specifi \$883,50 \$883,50 \$883,50 \$883,50 priafion act: Total Fun \$866,20 \$11,50 (\$4,21
 1381 1382 1383 1384 1385 1386 1387 1388 1389 1390 1391 	 27.2. Enforcement Purpose: Provide legal advice and initiate legal proceedings with reg provisions of state law relating to insurance, industrial loan, fire safet Total Funds Federal Funds and Grants Funds State Funds State General Funds Intra-State Government Transfers The above amounts include thefollowing adjusfments, addifions, and deletions to the Annualize the cost of the FY 2008 salary adjustment. Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%. Increase GSA real estate rental rate for office space.	e previous appro State Funds \$866,292 \$11,559 (\$4,216) \$0	ement of specifi \$883,50 \$883,50 \$883,50 \$883,50 \$883,50 \$886,29 \$11,53 (\$4,21
 4381 1382 1383 1384 1385 1386 1387 1388 1389 1390 1391 1392 	 27.2. Enforcement Purpose: Provide legal advice and initiate legal proceedings with reg provisions of state law relating to insurance, industrial loan, fire safet, Total Funds Federal Funds and Grants Funds State Funds State General Funds Intra-State Government Transfers The above amounts include thefollowing adjusfments, addifions, and deletions to the Amount from prior Appropriation Act (HB 95) Annualize the cost of the FY 2008 salary adjustment. Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%. Increase GSA real estate rental rate for office space. Reduce general salary increase from 2.5% to 2%. 	e previous appro State Funds \$866,292 \$11,559 (\$4,216) \$0 \$0	ement of specifi \$883,50 \$883,50 \$883,50 \$883,50 \$883,50 \$883,50 \$886,29 \$11,55 \$866,29 \$11,55 \$866,29 \$11,55 \$866,29 \$11,55 \$866,29 \$11,55 \$866,29 \$11,55 \$866,29 \$11,55 \$866,29 \$11,55 \$866,29 \$11,55 \$866,29 \$11,55 \$866,29 \$11,55 \$886,29 \$11,55 \$886,29 \$11,55\$\$11,55\$\$
 4381 4382 4383 4384 4385 4386 4387 4388 4389 4390 4390 4391 4392 4393 	 27.2. Enforcement Purpose: Provide legal advice and initiate legal proceedings with reg provisions of state law relating to insurance, industrial loan, fire safet, Total Funds Federal Funds and Grants Funds State Funds State General Funds Intra-State Government Transfers The above amounts include thefollowing adjusfments, addifions, and deletions to the Amount from prior Appropriation Act (HB 95) Annualize the cost of the FY 2008 salary adjustment. Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%. Increase GSA real estate rental rate for office space. Reduce general salary increase from 2.5% to 2%. Delete funding for performance increases. Reflect an adjustment in the Workers' Compensation premium rate structure. Provide for a general salary increase 01'2.5% effective January 1,2009 (\$11,518), performance increases (\$4,607), and. for structure adjustments to	e previous appro State Funds \$866,292 \$11,559 (\$4,216) \$0 \$0 (\$4,607)	ement of specifi \$883,50 \$883,50 \$883,50 \$883,50 \$883,50 \$883,50 \$886,20 \$11,52 \$4,21 \$ \$866,22 \$11,52 \$ \$866,22 \$11,52 \$ \$866,20 \$11,52 \$ \$866,20 \$11,52 \$ \$866,20 \$11,52 \$ \$866,20 \$11,52 \$ \$866,20 \$11,52 \$ \$866,20 \$11,52 \$ \$866,20 \$11,52 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
4381 4382 4383 4384 4385 4386 4387 4388 4389 4390 4391 4392 4393 4394	 27.2. Enforcement Purpose: Provide legal advice and initiate legal proceedings with reg provisions of state law relating to insurance, industrial loan, fire safet, Total Funds Federal Funds and Grants Funds State Funds State General Funds Intra-State Government Transfers The above amounts include thefollowing adjusfments, addifions, and deletions to the Amount from prior Appropriation Act (HB 95) Annualize the cost of the FY 2008 salary adjustment. Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%. Increase GSA real estate rental rate for office space. Reduce general salary increase from 2.5% to 2%. Delete funding for performance increases. Reflect an adjustment in the Workers' Compensation premium rate structure. Provide for a general salary increase 01'2.5% effective January 1,2009	e previous appro <u>State Funds</u> \$866,292 \$11,559 (\$4,216) \$0 \$0 (\$4,607) (\$1,653)	ement of specifi \$883,50 \$883,50 \$883,50 \$883,50 \$883,50 \$883,50 \$886,29 \$11,52 \$11,52 \$14,52 \$15,52
4381 4382 4383 4384 4385 4386 4387 4388 4389 4390 4391 4392 4393 4394	 27.2. Enforcement Purpose: Provide legal advice and initiate legal proceedings with reg provisions of state law relating to insurance, industrial loan, fire safet, Total Funds Federal Funds and Grants Funds State Funds State General Funds Intra-State Government Transfers The above amounts include thefollowing adjusfments, addifions, and deletions to the Amount from prior Appropriation Act (HB 95) Annualize the cost of the FY 2008 salary adjustment. Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%. Increase GSA real estate rental rate for office space. Reduce general salary increase from 2.5% to 2%. Delete funding for performance increases. Reflect an adjustment in the Workers' Compensation premium rate structure. Provide for a general salary increase 01'2.5% effective January 1,2009 (\$11,518), performance increases (\$4,607), and for structure adjustments to statewide salary plan (\$8).	e previous appro State Funds \$866,292 \$11,559 (\$4,216) \$0 (\$4,607) (\$1,653) \$16, t33	ement of specifi \$883,50 \$883,50 \$883,50 \$883,50 \$883,50 \$883,50 \$886,29 \$11,52 \$11,52 \$14,52 \$15,52
4380 4381 4382 4383 4384 4385 4386 4387 4388 4389 4390 4391 4392 4393 4394 4395	 27.2. Enforcement Purpose: Provide legal advice and initiate legal proceedings with reg provisions of state law relating to insurance, industrial loan, fire safet, Total Funds Federal Funds and Grants Funds State Funds State General Funds Intra-State Government Transfers The above amounts include thefollowing adjusfments, addifions, and deletions to the Amount from prior Appropriation Act (HB 95) Annualize the cost of the FY 2008 salary adjustment. Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%. Increase GSA real estate rental rate for office space. Reduce general salary increase from 2.5% to 2%. Delete funding for performance increases. Reflect an adjustment in the Workers' Compensation premium rate structure. Provide for a general salary increase 01'2.5% effective January 1,2009 (\$11,518), performance increases (\$4,607), and for structure adjustments to statewide salary plan (\$8). Amount appropriated in this Act	e previous appro State Funds \$866,292 \$11,559 (\$4,216) \$0 (\$4,607) (\$1,653) \$16, t33	ement of specific \$883,50 \$ \$883,50 \$883,50 \$ priafion act:

			HBO 404
la	oss oflife and property.		
4396	Total Funds		\$6,700,976
4390	Federal Funds and Grants		\$954,555
4397	Federal Funds Not Specifically Identified		\$954,555
4398	Other Funds		\$954,555
			\$97,232
4400	Agency Funds		
4401	Other Funds Not Specifically Identified		\$15,426 \$5,640,180
4402	State Funds		\$5,649,189
4403	State General Funds		\$5,649,189
4404	Intra-State Government Transfers	.1 .	\$0
11	The above amounts include the following adjustments, additions, and deletions to a		
		State Funds	Total Funds
	Amount from prior Appropriation Act (HB 95)	\$5,525,325	\$6,577,112
	Annualize the cost of the FY 2008 salary adjustment.	\$89,077	\$89,077
	o adjust Other Funds due to projected expenditures,	\$0	\$0
р	Reflect an adjustment in the employer share of the State Health Benefit Plan remiums from 22.843% to 24.182%.	(\$27,199)	(\$27,199)
	ncrease the GBA real estate rental rate for office space,	\$0	\$0
4410 R	Reduce general salary increase from 2,5% to 2%,	\$0	\$0
4411 D	Delete funding for performance increases.	(\$29,719)	(\$29,719)
	Reflect an adjustment in the Compensation premium rate structure,	(\$12,362)	(\$12,362)
(\$	Provide for a general salary increase of 2.5% effective January 1,2009 \$74,298), for performance increases (\$29,719), and for structure adjustments to the attentiate plane (\$50).	\$104,067	\$104,067
		<u>\$5,649,189</u>	\$6,700,976
P	7.3. Industrial Loan Purpose: Protect customers by licensing, regulating, and examining consumer loans of\$3,000 or less,	ijinance companie	es that prOVide
P co 4415	Purpose: Protect customers by licensing, regulating, and examining consumer loans of\$3,000 or less, Total Funds	ijinance companio	\$782,187
P co 4415 4416	Purpose: Protect customers by licensing, regulating, and examining consumer loans of\$3,000 or less, Total Funds Federal Funds and Grants	ijinance companio	\$782,187 \$0
P ca 4415 4416 4417	Purpose: Protect customers by licensing, regulating, and examining consumer loans of \$3,000 or less, Total Funds Federal Funds and Grants Other Funds	rjinance companio	\$782,187 \$0 \$0
P cd 4415 4416 4417 4418	Purpose: Protect customers by licensing, regulating, and examining consumer loans of\$3,000 or less, Total Funds Federal Funds and Grants Other Funds State Funds	ijinance companio	\$782,187 \$0 \$0 \$782,187
P ca 4415 4416 4417 4418 4419	Purpose: Protect customers by licensing, regulating, and examining consumer loans of\$3,000 or less, Total Funds Federal Funds and Grants Other Funds State Funds Slate General Funds	ijinance companio	\$782,187 \$0 \$0 \$782,187 \$782,187
P cd 4415 4416 4417 4418 4419 4420	Purpose: Protect customers by licensing, regulating, and examining consumer loans of\$3,000 or less, Total Funds Federal Funds and Grants Other Funds State Funds Slate General Funds <u>Intra-State Government Transfers</u>		\$782,187 \$0 \$0 \$782,187 \$782,187 \$0
P ca 4415 4416 4417 4418 4419 4420	Purpose: Protect customers by licensing, regulating, and examining consumer loans of\$3,000 or less, Total Funds Federal Funds and Grants Other Funds State Funds Slate General Funds	the previous appropr	\$782,187 \$0 \$782,187 \$782,187 \$782,187 \$0 iation act:
Р 4415 4416 4417 4418 4419 4420 <u>П</u>	Purpose: Protect customers by licensing, regulating, and examining consumer loans of\$3,000 or less, Total Funds Federal Funds and Grants Other Funds State Funds State General Funds <u>Intra-State Government Transfers</u> <u>The above nmounts include the fa/lowing adjustments, additions, and deletions to the state of the st</u>	the previous appropra	\$782,187 \$0 \$782,187 \$782,187 \$782,187 \$0 <i>iation act:</i> <u>Total Funds</u>
P 4415 4416 4417 4418 4419 4420	Purpose: Protect customers by licensing, regulating, and examining consumer loans of\$3,000 or less, Total Funds Federal Funds and Grants Other Funds State Funds State General Funds Intra-State Government Transfers The above nmounts include the fa/lowing adjustments, additions, and deletions to a Amount from prior Appropriation ACI (HB 95)	the previous appropro State Funds \$769,025	\$782,187 \$0 \$782,187 \$782,187 \$782,187 \$782,187 \$0 iation act: <u>Total Funds</u> \$769,025
P 4415 4416 4417 4418 4419 4420 4421 4422	Purpose: Protect customers by licensing, regulating, and examining consumer loans of\$3,000 or less, Total Funds Federal Funds and Grants Other Funds State Funds State General Funds <u>Intra-State Government Transfers</u> <u>The above nmounts include the fa/lowing adjustments, additions, and deletions to a</u> Amount from prior Appropriation ACI (HB 95) Annualize the cost of the FY 2008 salary adjustment.	the previous appropro State Funds \$769,025 \$10,356	\$782,187 \$0 \$782,187 \$782,187 \$782,187 <u>\$0</u> <i>iation act:</i> <u>Total Funds</u> \$769,025 \$10,356
P cd 4415 4416 4417 4418 4419 4420 4420 4421 4422 A 4422 A 4423 R p	Purpose: Protect customers by licensing, regulating, and examining consumer loans of\$3,000 or less, Total Funds Federal Funds and Grants Other Funds State Funds State General Funds <u>Intra-State Government Transfers</u> <u>The above nmounts include the fa/lowing adjustments, additions, and deletions to a</u> Amount from prior Appropriation ACI (HB 95) Annualize the cost of the FY 2008 salary adjustment. Reflect adjustment in the employer share of tile State HealtII Benetil Plan oremiums from 22.843% to 24,182%.	the previous appropro State Funds \$769,025 \$10,356 (\$2,473)	\$782,187 \$0 \$782,187 \$782,187 \$782,187 \$782,187 \$0 iation act: Total Funds \$769,025 \$10,356 (\$2,473)
P 4415 4416 4417 4418 4419 4420 4421 4422 4423 R 4424	Purpose: Protect customers by licensing, regulating, and examining consumer loans of\$3,000 or less, Total Funds Federal Funds and Grants Other Funds State Funds State General Funds <u>Intra-State Government Transfers</u> <u>The above nmounts include the fa/lowing adjustments, additions, and deletions to a</u> Amount from prior Appropriation ACI (HB 95) Annualize the cost of the FY 2008 salary adjustment. Reflect adjustment in the employer share of tile State Healt11 Beneti1 Plan premiums from 22.843% to 24,182%. Increase the GBA real estate rental rale for office space.	the previous appropro State Funds \$769,025 \$10,356 (\$2,473) \$0	\$782,187 \$0 \$782,187 \$782,187 \$782,187 <u>\$0</u> <i>iation act:</i> <u>Total Funds</u> \$769,025 \$10,356 (\$2,473) \$0
P cd 4415 4416 4417 4418 4419 4420 <u>IT</u> 4421 4422 A 4422 A 4423 R p 4424 In 4425 R	 Purpose: Protect customers by licensing, regulating, and examining consumer loans of\$3,000 or less, Total Funds Federal Funds and Grants Other Funds State Funds State General Funds Intra-State Government Transfers The above nmounts include the fa/lowing adjustments, additions, and deletions to the above number of the Fy 2008 salary adjustment. Reflect adjustment in the employer share of tile State Healtll Benetil Plan premiums from 22.843% to 24,182%. Reduce general salary increase from 2.5% to 2%. 	the previous appropro State Funds \$769,025 \$10,356 (\$2,473) \$0 \$0	\$782,187 \$0 \$782,187 \$782,187 \$782,187 <u>\$0</u> <i>iation act:</i> <u>Total Funds</u> \$769,025 \$10,356 (\$2,473) \$0 \$0
P 4415 4416 4417 4418 4419 4420 4421 4422 4423 4425 4426	 Purpose: Protect customers by licensing, regulating, and examining consumer loans of\$3,000 or less, Total Funds Federal Funds and Grants Other Funds State Funds State General Funds Intra-State Government Transfers The above nmounts include the fa/lowing adjustments, additions, and deletions to a Amount from prior Appropriation ACl (HB 95) Annualize the cost of the FY 2008 salary adjustment. Reflect adjustment in the employer share of tile State HealtII Benetil Plan oremiums from 22.843% to 24,182%. Increase the GBA real estate rental rale for office space. Reduce general salary increase from 2.5% to 2%. Delete funding for performance increases. 	the previous appropro <u>State Funds</u> \$769,025 \$10,356 (\$2,473) \$0 \$0 (\$2,702)	\$782,187 \$0 \$782,187 \$782,187 \$782,187 <u>\$0</u> <i>iation act:</i> <u>Total Funds</u> \$769,025 \$10,356 (\$2,473) \$0 \$0 (\$2,702)
P 4415 4416 4417 4418 4419 4420 4420 4421 4422 4422 4423 R P 4424 4425 R 4426 E 4427 R	Purpose: Protect customers by licensing, regulating, and examining consumer loans of\$3,000 or less, Total Funds Federal Funds Federal Funds State Funds State Funds Slate General Funds Intra-State Government Transfers Intra-State Government Transfers The above nmounts include the fa/lowing adjustments, additions, and deletions to a state the cost of the FY 2008 salary adjustment. Reflect adjustment in the employer share of tile State HealtII Benetil Plan premiums from 22.843% to 24,182%. Increase the GBA real estate rental rale for office space. Reduce general salary increase from 2.5% to 2%. Delete funding for performance increases. Reflect an adjustment in the Compensation premiulll rate structure.	the previous appropro <u>State Funds</u> \$769,025 \$10,356 (\$2,473) \$0 \$0 (\$2,702) (\$],480)	\$782,187 \$0 \$782,187 \$782,187 \$782,187 iation act: <u>Total Funds</u> \$769,025 \$10,356 (\$2,473) \$0 \$0 (\$2,702) (\$1,480)
P 4415 4416 4417 4418 4419 4420 4421 4422 4423 4423 4424 4425 4426 4427 4428 P 4428	 Purpose: Protect customers by licensing, regulating, and examining consumer loans of\$3,000 or less, Total Funds Federal Funds and Grants Other Funds State Funds State General Funds Intra-State Government Transfers The above nmounts include the fa/lowing adjustments, additions, and deletions to a Amount from prior Appropriation ACl (HB 95) Annualize the cost of the FY 2008 salary adjustment. Reflect adjustment in the employer share of tile State HealtII Benetil Plan oremiums from 22.843% to 24,182%. Increase the GBA real estate rental rale for office space. Reduce general salary increase from 2.5% to 2%. Delete funding for performance increases. 	the previous appropro <u>State Funds</u> \$769,025 \$10,356 (\$2,473) \$0 \$0 (\$2,702)	\$782,187 \$0 \$782,187 \$782,187 \$782,187 <u>\$0</u> <i>iation act:</i> <u>Total Funds</u> \$769,025 \$10,356 (\$2,473) \$0 \$0 (\$2,702)
P 4415 4416 4417 4418 4419 4420 4421 4422 4423 R 4424 4425 4426 4427 4428 P (3)	Purpose: Protect customers by licensing, regulating, and examining onsumer loans of\$3,000 or less, Total Funds Federal Funds Federal Funds and Grants Other Funds State Funds State Funds State General Funds Intra-State Government Transfers Intra-State Government Transfers The above nmounts include the fa/lowing adjustments, additions, and deletions to the adjustment in the employer share of tile State HealtIl Benetil Plan oremiums from 22.843% to 24,182%. Increase the GBA real estate rental rale for office space. Reduce general salary increase from 2.5% to 2%. Delete funding for performance increases. Reflect an adjustment in the Compensation premiull rate structure. Provide for a general salary increase of 2.5% effective January 1,2009 \$6,754), for performance increases (\$2,702), and for structure adjustments to	the previous appropro <u>State Funds</u> \$769,025 \$10,356 (\$2,473) \$0 \$0 (\$2,702) (\$],480)	\$782,187 \$0 \$782,187 \$782,187 \$782,187 iation act: <u>Total Funds</u> \$769,025 \$10,356 (\$2,473) \$0 \$0 (\$2,702) (\$1,480)
$\begin{array}{c} P \\ c \\ 4415 \\ 4416 \\ 4417 \\ 4418 \\ 4419 \\ 4420 \\ \hline \\ 4420 \\ \hline \\ 4421 \\ 4422 \\ A422 \\ A422 \\ A422 \\ A422 \\ A425 \\ R \\ 4426 \\ E \\ 4427 \\ R \\ 4428 \\ P \\ c \\ c$	 Purpose: Protect customers by licensing, regulating, and examining consumer loans of\$3,000 or less, Total Funds Federal Funds and Grants Other Funds State Funds State General Funds Intra-State Government Transfers The above nmounts include the fa/lowing adjustments, additions, and deletions to a state the cost of the FY 2008 salary adjustment. Reflect adjustment in the employer share of tile State HealtIl Benetil Plan oremiums from 22.843% to 24,182%. Increase the GBA real estate rental rale for office space. Reduce general salary increase from 2.5% to 2%. Delete funding for performance increases. Reflect an adjustment in the Compensation premiull rate structure. Provide for a general salary increase of 2.5% effective January 1,2009 \$6,754), for performance increases (\$2,702), and for structure adjustments to he statewide salary plan (\$5). 	the previous appropro- State Funds \$769,025 \$10,356 (\$2,473) \$0 \$0 (\$2,702) (\$],480) \$9,461	\$782,187 \$0 \$782,187 \$782,187 \$782,187 <i>iation act:</i> <u>Total Funds</u> \$769,025 \$10,356 (\$2,473) \$0 \$0 (\$2,702) (\$1,480) \$9,461
$\begin{array}{c} P \\ 4415 \\ 4416 \\ 4417 \\ 4418 \\ 4419 \\ 4420 \\ \\ 4420 \\ \\ 4421 \\ 4422 \\ 4422 \\ 4422 \\ 4423 \\ \\ 4422 \\ 4425 \\ 8 \\ 4426 \\ 4427 \\ 8 \\ 4428 \\ \\ 4428 \\ \\ 4428 \\ \\ 4429 \\ \\ 4429 \\ \\ \\ 4429 \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\$	 Purpose: Protect customers by licensing, regulating, and examining consumer loans of\$3,000 or less, Total Funds Federal Funds and Grants Other Funds State Funds State Funds State General Funds Intra-State Government Transfers The above nmounts include the fa/lowing adjustments, additions, and deletions to a Amount from prior Appropriation ACI (HB 95) Annualize the cost of the FY 2008 salary adjustment. Reflect adjustment in the employer share of tile State HealtII Benetil Plan oremiums from 22.843% to 24,182%. Increase the GBA real estate rental rale for office space. Reduce general salary increase from 2.5% to 2%. Delete funding for performance increases. Reflect an adjustment in the Compensation premiull rate structure. Provide for a general salary increase of2.5% effective January 1,2009 \$6,754), for performance increases (\$2,702), and for structure adjustments to he statewide salary plan (\$5). 	the previous appropri- State Funds \$769,025 \$10,356 (\$2,473) \$0 \$0 (\$2,702) (\$1,480) \$9,461 \$782,187	\$782,187 \$0 \$782,187 \$782,187 \$782,187 iation act: Total Funds \$769,025 \$10,356 (\$2,473) \$0 \$0 (\$2,702) (\$1,480) \$9,461 \$782,187
$\begin{array}{c} P \\ 4415 \\ 4416 \\ 4417 \\ 4418 \\ 4419 \\ 4420 \\ 4420 \\ 4421 \\ 4422 \\ 4422 \\ 4422 \\ 4423 \\ 4422 \\ 4425 \\ 4426 \\ 4427 \\ 4428 \\ 4428 \\ 4429 $	 Purpose: Protect customers by licensing, regulating, and examining consumer loans of\$3,000 or less, Total Funds Federal Funds and Grants Other Funds State Funds State Funds Slate General Funds Intra-State Government Transfers The above nmounts include the fa/lowing adjustments, additions, and deletions to a Amount from prior Appropriation ACI (HB 95) Annualize the cost of the FY 2008 salary adjustment. Reflect adjustment in the employer share of tile State HealtII Benetil Plan oremiums from 22.843% to 24,182%. Increase the GBA real estate rental rale for office space. Reduce general salary increase from 2.5% to 2%. Delete funding for performance increases. Reflect an adjustment in the Compensation premiuIII rate structure. Provide for a general salary increase of2.5% effective January 1,2009 \$6,754), for performance increases (\$2,702), and for structure adjustments to he statewide salary plan (\$5). Amount appropriated in this Act 27.4. Insurance Regulation Purpose: Ensure that licensed insurance entities maintain solvency, 	the previous appropri- State Funds \$769,025 \$10,356 (\$2,473) \$0 \$0 (\$2,702) (\$1,480) \$9,461 \$782,187	\$782,187 \$0 \$782,187 \$782,187 \$782,187 iation act: Total Funds \$769,025 \$10,356 (\$2,473) \$0 \$0 (\$2,702) (\$1,480) \$9,461 \$782,187
$\begin{array}{c} P \\ c \\ 4415 \\ 4416 \\ 4417 \\ 4418 \\ 4419 \\ 4420 \\ 4420 \\ 4421 \\ 4422 \\ 4422 \\ 4422 \\ 4422 \\ 4422 \\ 4425 \\ 4426 \\ 4426 \\ 4426 \\ 4427 \\ 8 \\ 4428 \\ 4428 \\ 4428 \\ 4428 \\ 4429 \\ \underline{A} \\ 4429 \\ \underline{A}$	 Purpose: Protect customers by licensing, regulating, and examining consumer loans of\$3,000 or less, Total Funds Federal Funds and Grants Other Funds State Funds State Funds State General Funds <u>Intra-State Government Transfers</u> <u>The above</u> nmounts include the fa/lowing adjustments, additions, and deletions to a Amount from prior Appropriation ACI (HB 95) Annualize the cost of the FY 2008 salary adjustment. Reflect adjustment in the employer share of tile State HealtII Benetil Plan oremiums from 22.843% to 24,182%. Increase the GBA real estate rental rale for Office space. Reduce general salary increase from 2.5% to 2%. Delete funding for performance increases. Reflect an adjustment in the Compensation premiull rate structure. Provide for a general salary increase of2.5% effective January 1,2009 \$6,754), for performance increases (\$2,702), and for structure adjustments to he statewide salary plan (\$5). Amount appropriated in this Act 27.4. Insurance Regulation Purpose: Ensure that licensed insurance entities maintain solvency, adopted rules, regulations, and standards. 	the previous appropri- State Funds \$769,025 \$10,356 (\$2,473) \$0 \$0 (\$2,702) (\$1,480) \$9,461 \$782,187	\$782,187 \$0 \$782,187 \$782,187 \$782,187 iation act: Total Funds \$769,025 \$10,356 (\$2,473) \$0 \$0 (\$2,702) (\$1,480) \$9,461 \$782,187 and

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4432	Other Funds		\$
4433	State Funds		\$6,090,25
4434	State General Funds		\$6,090,25
4435	Intra-State Government Transfers		\$
1100	The above amounts include the/allowing adjustments, additions, and deletions to	the previous approp	
		State Funds	Total Fund
4436	Amount from prior Appropriation Act (HB 95)	\$5,981,530	\$5,981,53
4437	Annualize the cost of the FY 2008 salary adjustment.	\$81,627	\$81,62
4438	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$22,3 86)	(\$22,386
4439	Increase the GBA real estate rental rate for office space.	\$0	\$
4440	Reduce general salary increase filom 2.5% to 2%.	\$0	\$
4441	Delete funding for performance increases.	(\$24,461)	(\$24,461
4442	Reflect an adjustment in the Workers' Compensation premium rate structure.	(\$11,705)	(\$11,705
4443	Provide for a general salary increase of 2.5% effective January 1,2009 (\$61,152), for performance increases (\$24,461), and for structure adjustments to the statewide salary plan (\$41).	\$85,654	\$85,65
4444	Amount appropriated in this Act	\$6,090,259	\$6,090,25
	1		
	27.5. Special Fraud		
	Purpose: Identify and take appropriate aclion 10 deler insurance		
4445	Total Funds		\$3,334,71
4446	Federal Funds and Grants		\$5,551,71
4447	Other Funds		\$
4448	State Funds		\$3,334,714
4449	State General Funds		\$3,334,714
4450	Intra-State Government Transfers		\$5,55 4 ,71
44,00		the province approx	
	The above amounts include the/allowing adjustments, additions, and deletions to		
4451	Amount from prior Appropriation Act (HP 05)	State Funds \$3,277,477	<u>Total</u> <u>Fund</u> \$3,277,47'
4452	Amount from prior Appropriation Act (HB 95)	\$40,572	\$40,572
44 <i>52</i> 4453	Annualize the cost of the FY 2008 salaly adjustment. Reflect an adjustment in the employer share of the Stale Health Benefit Plan	(\$12,935)	(\$12,935
	premiums from 22.843% to 24.182%.	(\$12,755)	(012,200
4454	Increase the GSA real estate renlal rate for office space.		
4455	Reduce general salary increase from 2.5% to 2%.	\$0	\$
4456	Delete funding for performance increases.	(\$1'1,134)	(\$14,134
4457	Rellect an adjustment ill the Workers' Compensation premium rate strucwre.	(\$5,759)	(\$5,759
4458	Provide for a general salary increase of 2.5% effective Janual Y 1,2009 (\$35,335), for performance increases (\$14,134), and for structure adjustments to the statewide salary plan (\$24).	\$49,493	\$'19,49
4459	$\underline{\text{IAIIIount}} \text{ appropriated } \underline{\text{in }} \underline{\texttt{h}}\underline{\texttt{is}}\underline{\texttt{A}}\underline{\texttt{c}}\underline{\texttt{t}}$	\$3,334,714	\$3,334,714
c	Section 28: Investigation, Georgia BUI'eau of		
4460	Total Funds	\$135,081	.645
4461	Federal Funds and Grants	\$40,844	·
4462	Federal Funds Not Identified	\$40,844	·
4463	Other Funds	\$16,953	3,830
4464	. Other Funds Not Specifically Identified	\$16,953	3,830
4465	State Funds	\$77,283	
4466	State General Funds	\$77,283	3,568
4467	Intra-State Government Transfel's		\$0
	28.1. Administration		
	Purpose: To provide lhe highesl qualify invesligative, sciemijic, inlo for the purpose of mainlaining law and order and protecling life and		s and resources

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4468	Total Funds		\$10,003,95
4469	Federal Funds and Grants		\$100,66
4470	Federal Funds Not Specifically Identified		\$100,66
4471.	Other Funds		\$1,43
4472	Other Funds Not Specifically Identified		\$1,43
4473	State Funds		\$9,901,85.
4474	State General Funds		\$9,901,85
4475	Intra-State Government Transfers		\$
4475	The above amounts ülClude the following adjustments, additions, and deletions to	the previous approp	
	The above amounts areade the jonowing aujustments, additions, and detentions to		
4476	Amount from prior Appropriation Act (HB 95)	<u>State Funds</u> \$11,038,239	<u>Total</u> <u>Fund</u> \$\1,046,48
		\$54,447	\$54,44
4477	Annualize the cost of the FY 2008 salary adjustment.		
4478	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$19,234)	(\$19,234
4479	Reduce general salary increase from 2.5% to 2%.	\$0	\$
4480	Delete funding for performance increases.	(\$20,120)	(\$20,120
4481	Reflect an adjustment in the Workers' Compensation premium rate structure.	(\$1,060)	(\$1,060
4482	Eliminate one-time funds for major repairs and renovations to statewide offices.	(\$118,000)	(\$118,000
4483	Eliminate one-time funds for an electrical upgrade at the headquarters facility.	(\$1,050,000)	(\$1,050,000
4484	Reduce funds for operations.	(\$52,84 I)	(\$52,841
4485	Increase Federal funds (\$93,856) to reflect projected expenditures for FY 2009.	\$0	\$93,85
4486	Provide for a general salary increase of 2,5% effective 1,2009	\$70,422	\$70,42
	(\$50,302), and for performance increases (\$20,120).		
4487	Amount appropriated in this Act	\$9,90 1,853	\$10,003,95
4488 4489	Total Funds Federal Funds and Grants		\$16,551,03 \$1,859,29
4489	Federal Funds and Grants		\$1,859,29
4490	Federal Funds Not Specifically Identified		\$1,859,29
4491	Other Funds		\$155,61
4492	Other Funds Not Specifically Identified		\$155,61
4493	State Funds		\$14,536,12
4494	State General Funds		\$14,536,12
4495	Intra-State Governuent Transfers		\$
	<u>IThe</u> above amounts include the/allowing adjustments, additions, and deletions 10 to	the previous approp	rialion act:
		State Funds	Total Fund
4496	Amount from prior Appropriation Act ([-[B 95)	\$13,821,542	\$13,825,14
4497	Annualize the cost of the FY 2008 salary adjustment.	\$287,501	\$287,50
4498	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%,	(\$57,468)	(\$57,468
4499	Reduce general salary increase from 2.5% to 2%.	\$0	\$
4500	Delete funding for performance increases.	(\$60, I 15)	(\$60,115
4501	Reflect an adjustment in the Workers' Compensation premium rate structure.	(\$2,634)	(\$2,634
4502	Increase Federal funds (\$1,859,298) and Other funds (\$152,009) to reflect projected expenditures for FY 2009.	\$0	\$2,011,30
4503	Provide for a general salary increase of 2.5% effective January 1,2009 (\$150,285), for performance increases (\$60,115), for special adjustments to selected job classes (\$246,580), and for structure adjustments to the statewide salary plan (\$31,277).	\$369,980	\$369,98
4504	Provide funds for special pay raise effective January 1,2009 to address releniton issues for: Crime Lab Scientist 3, Assistant Crime Lab Associates and Crime Lab Associates.	\$177,320	\$177,32
4505	Amounl appropriated in this Act	\$14,536,126	\$i 6,551,03
4505		\$14,536,126	\$i 6,551,03
4505	Amounl appropriated in this Act 28.3. Criminal Justice Information Services Purpose.' Provide fingerprint identification and processing o/crimin		/

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	create and update criminal history records.		
4506	Total Funds		\$15,046,292
4507	Federal Funds and Grants		\$4,003,184
4508	Federal Funds Not Specifically Identified		\$4,003,184
4509	Other Funds		\$2,604
4510	Other Funds Not Specifically Identified		\$2,604
4511	State Funds		\$11,040,504
4512	State General Funds		\$11,040,504
4513	Intra-State Government Transfers		\$0
	The amounts include the following adjustments, additions, and delelions to	o Ihe previous	aCI:
		State Funds_	Totai Funds
4514	Amount from prior Appropriation Act (HB 95)	\$10,458,309	\$10,460,913
4515	Annualize the cost of the FY 2008 salary adjustment.	\$76,333	\$76,333
4516	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$38,337)	(\$38,337)
4517	Reduce general salaly increase 2.5% to 2%.	\$0	\$0
4518	Delete funding for performance increases.	(\$40,102)	(\$40,102)
4519	Reflect an adjustment in the Workers' Compensation premium rate structure.	(\$889)	(\$1,889)
4520	Provide funding for computer maintenance services (\$29 I,067), and infrastructure costs (\$379,896) for the Computerized Criminai History (CCH) system and the Law Enforcement Message Switch (LEMS).	\$670,963	\$670,963
4521	Eiiminate one-time funds to relocate servers and communication equipment located at headquarters.	(\$225,131)	(\$225,131)
4522	Increase Federai funds (\$4,003,184) to reflect projected expenditules for FY 2009.	\$0	\$4,003,184
4523	Provide for a general salary increase 01'2.5% effective January 1,2009 (\$100,256), and for performance increases (\$40,102).	\$140,358	\$140,358
4524	Amount appropriated in this Act	\$1 1,040,504	\$15,046,292
	28.4. Georgia Information Sharing and Analysis Center (GISAC) Purpose: Serve as thefocai pointfor coilection, analysis and disse to threats or Qltacks, of a terrorist nature, within and against the St infrastructure.		
4525	Total Funds		\$1,299,918
4526	Federal Funds and Grants		\$360,025
4527	Federal Funds Not Specifically		\$360,025
4528	Other Funds		\$479
4529	Other Funds Not Specifically Identified		\$479
4530	State Funds		\$939,414
4531	State General Funds		\$939,414
4532	Intra-State GoVertU1lent Transfers		\$0
	The above amounls include Ihefollowing adjushmenls. addilions. and detelions to	o Ihe previous appropri	ialion ael:
		State Funds	Iotal Funds
4533	Amount from prior Appropriation Act (HB 95)	\$890,529	\$891,008
4534	Annualize the cost of the FY 2008 salary adjustment.	\$8,208	\$8,208
4535	Reflect an adjustment in the employer share of the Stale Health Benelll Plan premiums from 22.843% to 24.182%,	(\$3,451)	(\$3,451)
4536	Reduce general salary increase li'Om 2.5% to 2%,	\$0	\$0
4537	Delete funding for performance increases.	(\$3,610)	(\$3,6 [0)
4538	Reflect an adjustment in the Workers' Compensation premium struclUre.	(\$187)	(\$187)
4539	Increase Federal funds (\$360,025) to reflect projected expenditures for FY 2009.	\$0	\$360,025
4540	Provide for a general salary increase 01'2,5% cffective 1,2009 (\$9,026), and for performance increases (\$3,610).	\$12,636	\$12,636
4541	Provide funds for special pay raise effective January 1,2009 to address retention issues for: Special 3, Assistant Special Agent in Charge and Special Agent in Charge.	\$35,289	\$35,289
4542	Amount appropriated in this A c t	\$939,414	\$1,299,918
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	20.5		
	28.5. <u>Regional</u> Forensic Services	<u></u>	
	Purpose: Provide pathology services to determine cause and manner	· Ofdeath.	\$0.000 000
4543	Total Funds		\$9,020,289
4544	Federal Funds and Grants		\$0
4545	Other Funds		\$2,255
4546	Other Funds Not Specifically Identified		\$2,255
4547	State Funds		\$9,018,034
4548	State General Funds		\$9,018,034
4549	Intra-State Government Transfers		\$0
	The above amounts include the folloWing adjustments, additions, and deletions to I	he previous appropr	ialion aCI:
		State Funds	Total Funds
4550	Amount prior Appropriation Act (HB 95)	\$8,484,642	\$8,486,897
4551	Annualize the cost of the FY 2008 salary adjustment.	\$97,724	\$97,724
4552	Reflect an adjustment in the employer share of the State Health Benefit Plan	(\$33,667)	(\$33,667)
	premiums from 22.843% to 24.182%.		
4553	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
4554	Delete funding for performance increases.	(\$35,218)	(\$35,218)
4555	Reflect an adjustment in the Workers' Compensation premium rate structure.	(\$1,694)	(\$1,694)
4556	Eliminate one-time funds for major repairs and renovations to statewide regional offices.	(\$129,000)	(\$129,000)
4557	Provide funding for expansion of DNA testing to include felony probationers to assist in solving open unsolved and cold case crimes as prescribed in HB 314.	\$238,366	\$238,366
4558	Fill one vacant toxicology scientist position at the Summerville regional lab to reduce the backlog in toxicology cases.	\$50,118	\$50,118
4559	Provide for a general salary increase of 2.5% effective January 1,2009 (\$88,045), and for performance increases (\$35,218).	\$123,263	\$123,263
4560	Properly reflect special adjustments to selected job classes by transferring \$87,000 from Centralized Scientific Services to Regional Forensic Services.	\$87,000	\$87,000
4561	Provide funds for special pay raise effective January 1,2009 to address retention issues for: Crime Lab Scientist 3, Assistant Crime Lab Associates and Crime Lab Associates.	\$136,500	\$136,500
4562	Amount appropriated in this Act	\$9,018,034	\$9,020,289
	28.6. Regional Investigative Services Purpose: Identify, coliecl, preserve, and process evidence localed du	 ring crime scene	examinations.
4563	Total Funds		\$29,160,209
4564	Federal Funds and Grants		\$1,435,444
4565	Federal Funds Not Specifically Identifted		\$1,435,444
4566	Other Funds		\$238,761
4567	Other Funds Not Specifically Identified		\$238,761
4568	State Funds		\$27,486,004
4569	State Funds		\$27,486,004
			\$0
4570	Intra-State Government Transfers	1	
	The above amounts incllide Ihefollowing adjusiments, addirions, and delerions 10 r		
		State Funds	<u>Total Funds</u> \$25,750,276
4571	Amount from prior Appropriation Act (HB 95)	\$25,545,794 \$200,268	\$25,750,276 \$399,268
4572	Annualize the cost of the FY 2008 salary adjustment.	\$399,268	
4573	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$95,545)	(\$95,545)
4574	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
4575	Delete funding for performance increases.	(\$99,946)	(\$99,946)
4576	Reflect an adjustment in Workers' Compensation premiulll rate structure.	(\$4,448)	(\$4,448)
4577	Federal filnds (\$1,435,444) and Other filnds (\$34,279) to reflect projected expenditures for FY 2009.	\$0	\$1,469,723
1578	Eliminate one lime funds for the Georgia SeclirelD initiative	(\$89,262)	(\$89,262)

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			HBO 404
4580	Eliminate one-time funds for major repairs and renovations to statewide regional offices.	(\$236,000)	(\$236,000
4581	Eliminate one-time funds associated with increasing the size of the Meth Force.	(\$339,153)	(\$339,153
4582	Provide funds for increased gasoline cost for the fleet in the Regional Investigative Services and Special Operations Unit programs.	\$20,000	\$20,00
4583	Eliminate one-time funds associated with the Child Safety Initiative.	(\$302,632)	(\$302,632
4584	Provide funds to add five agent positions, one Forensic Computer Specialist position, one Intelligence Analyst position and one Investigative Assistant position to establish the Identity Theft Unit to investigate identity fraud and other criminai activities associated with incidents of identity fraud.	\$1,067,298	\$1,067,29
4585	Provide for a general salary increase of 2.5% effective January 1,2009 (\$249,864), and for performance increases (\$99,946).	\$349,810	\$349,83
4586	Properly reflect structure adjustment to the statewide salary plan by transferring \$31,277 from Centralized Scientific Services to Regional Investigative Services.	\$31,277	\$31,27
4587	Provide funds for special pay raise effective January 1, 2009 to address retention issues for: Special Agent 3, Assistant Special Agent in Charge and Special Agent in Charge.	\$1,289,543	\$1,289,54
4588	Amount appropriated in this Act	\$27,486,004	\$29,160,20
	28.7. Special Operations Unit		
	Purpose: The purpose of this appropriation is to respond to requests, agencies statewide in order 10 render safe explosive devices of all type idenlification, arrest and prosecution of individuals.		
4589	Total Funds		\$3,946,87
4590	Federal Funds and Grants		\$3,023,75
591	Federal Funds Not Specifically Identified		\$3,023,7
592	Other Funds		\$2
593	Other Funds Not Specifically Identified		\$2
594	State Funds		\$922,9
595	State Funds		\$922,9 \$922,9
+595 1596	Intra-State Government Transfers		
+570		ha numialla annuanui	alion ash
+570	The above all10llnls ineillde Ihe/ollolVing adjuslme/7/s. addilions, and delelions 10 In		alion ael:
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4597	The above all10llnls ineillde Ihe/ollolVing adjusIme/7/s. addilions, and delelions 10 In Amount from prior Appropriation Act (HB 95)	<u>State</u> <u>Funds</u> \$784,154	<i>alion ael:</i> <u>Total Fu</u> \$784,3
1597 1598	The above all10llnls ineillde Ihe/ollolVing adjusIme/7/s. addilions, and delelions 10 If Amount from prior Appropriation Act (HB 95) Annualize the cost of the FY 2008 salary adjustment.	<u>State Funds</u> \$784,154 \$19,922	alion ael: <u>Total</u> Fur \$784,3 \$19,9
1597 1598	The above all10llnls ineillde Ihe/ollolVing adjusIme/7/s. addilions, and delelions 10 In Amount from prior Appropriation Act (HB 95)	<u>State</u> <u>Funds</u> \$784,154	alion ael: <u>Total</u> Fun \$784,3 \$19,9
1597 1598 1599	The above all10llnls ineillde Ihe/ollolVing adjuslme/7/s. addilions, and delelions 10 In Amount from prior Appropriation Act (HB 95) Annualize the cost of the FY 2008 salary adjustment. Reflect an adjustment in the employer share of the State Health Benetit Plan	<u>State Funds</u> \$784,154 \$19,922	alion ael: <u>Total</u> Fun \$784,3 \$19,9
4597 4598 4599 4600	The above all10llnls ineillde Ihe/ollolVing adjuslme/7/s. addilions, and delelions 10 In Amount from prior Appropriation Act (HB 95) Annualize the cost of the FY 2008 salary adjustment. Reflect an adjustment in the employer share of the State Health Benetit Plan premiums from 22.843% to 24.182%.	<u>State Funds</u> \$784,154 \$19,922 (\$2,838)	alion ael: <u>Total Fun</u> \$784,3 \$19,9 (\$2,83
4597 4598 4599 4600 4601	The above all10llnls ineillde Ihe/ollolVing adjuslme/7/s. addilions, and delelions 10 In Amount from prior Appropriation Act (HB 95) Annualize the cost of the FY 2008 salary adjustment. Reflect an adjustment in the employer share of the State Health Benetit Plan premiums from 22.843% to 24.182%. Reduce general salary increase from 2.5% to 2%.	<u>State Funds</u> \$784,154 \$19,922 (\$2,838) \$0	alion ael: <u>Total Fur</u> \$784,3 \$19,9 (\$2,8: (\$2,90
4597 4598 4599 4600 4601 4602	The above all10llnls ineillde Ihe/ollolVing adjuslme/7/s. addilions, and delelions 10 In Amount from prior Appropriation Act (HB 95) Annualize the cost of the FY 2008 salary adjustment. Reflect an adjustment in the employer share of the State Health Benetit Plan premiums from 22.843% to 24.182%. Reduce general salary increase from 2.5% to 2%. Delete funding for performance increases.	<u>State Funds</u> \$784,154 \$19,922 (\$2,838) \$0 (\$2,968)	alion ael: <u>Total Fun</u> \$784,3 \$19,9 (\$2,8: (\$2,90)) (\$2,90 (\$2,90) (\$2,90) (\$2,90) (\$2,90) (\$2,90) (\$2,90) (\$2,90) (\$2,90) (\$2,90) (\$2,90) (\$2,90) (\$2,90) (\$2,90) (\$2,90) (
4597 4598 4599 4600 4601 4602 4603	The above all10llnls ineillde Ihe/ollolVing adjuslme/7/s. addilions, and delelions 10 In Amount from prior Appropriation Act (HB 95) Annualize the cost of the FY 2008 salary adjustment. Reflect an adjustment in the employer share of the State Health Benetit Plan premiums from 22.843% to 24.182%. Reduce general salary increase from 2.5% to 2%. Delete funding for performance increases. Reflect an adjustment in the Workers' Compensation premium rate structure. Transfer funds from Regional Investigative Services to properly align the budget with anticipated e"penditures. Provide funds for increased gasoline cost for the fleet in the Regional investigative Services and Special Operations Unit programs.	State Funds \$784,154 \$19,922 (\$2,838) \$0 (\$2,968) (\$34) \$50,000 \$30,000	alion ael: <u>Total Fun</u> \$784,3 \$19,9 (\$2,8: (\$2,90)) (\$2,90 (\$2,90) (\$
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4597 4598 4599 4600 4601 4602 4603 4604 4605 4606 4607 4608	The above all10llnls ineillde lhe/ollolVing adjushme/7/s. addilions, and deletions 10 In Amount from prior Appropriation Act (HB 95) Annualize the cost of the FY 2008 salary adjustment. Reflect an adjustment in the employer share of the State Health Benetit Plan premiums from 22.843% to 24.182%. Reduce general salary increase from 2.5% to 2%. Delete funding for performance increases. Reflect an adjustment in the Workers' Compensation premium rate structure. Transfer funds from Regional Investigative Services to properly align the budget with anticipated e"penditures. Provide funds for increased gasoline cost for the fleet in the Regional investigative Services and Special Operations Unit programs. Increase funds (\$3,023,756) to reflect projected expenditures for FY 2009. Provide for a salary increase 01'2.5% effective January 1,2009 (\$7,421), and for performance increases (\$2,968). Provide funds for special pay raise effective January 1,2009 to address retention issues for: Special Agent 3, Assistant Special Agent in Charge and Special Agent in Charge. Amount appropriated in this 28.8. State I-lealthcare Fraud Unit Purpose: IdenIi/y, arrest and prosecute providers of health care server Program.	State Funds \$784,154 \$19,922 (\$2,838) \$0 (\$2,968) (\$34) \$50,000 \$30,000 \$\$0 \$10,389 \$34,294 \$34,294	alion ael: <u>Total Fur</u> \$784,3 \$19,9 (\$2,83 (\$2,96 (\$2 \$50,0 \$30,0 \$30,0 \$3,023,7 \$10,3 \$34,2 <u>\$3,946,8</u> the Medicai \$5,643,0
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4597 4598 4599 4600 4601 4602 4603 4604 4605 4606 4607 4608 4609 4610 4611	The above all10llnls ineillde the/ollolVing adjushme/7/s. additions, and detetions 10 In Amount from prior Appropriation Act (HB 95) Annualize the cost of the FY 2008 salary adjustment. Reflect an adjustment in the employer share of the State Health Benetit Plan premiums from 22.843% to 24.182%. Reduce general salary increase from 2.5% to 2%. Delete funding for performance increases. Reflect an adjustment in the Workers' Compensation premium rate structure. Transfer funds from Regional Investigative Services to properly align the budget with anticipated e"penditures. Provide funds for increased gasoline cost for the fleet in the Regional investigative Services and Special Operations Unit programs. Increase funds (\$3,023,756) to reflect projected expenditures for FY 2009. Provide for a salary increase 01'2.5% effective January 1,2009 (\$7,421), and for performance increases (\$2,968). Provide funds for special pay raise effective January 1,2009 to address retention issues for: Special Agent 3, Assistant Special Agent in Charge and Special Agent in Charge. Amount appropriated in this 28,8. State I-lealthcare Fraud Unit Purpose: Idenli/y, arrest andprosecute providers ofhealth care server Program. Total Federal Funds and Grants Federal Funds Not Specifically Identified Identified	State Funds \$784,154 \$19,922 (\$2,838) \$0 (\$2,968) (\$34) \$50,000 \$30,000 \$\$0 \$10,389 \$34,294 \$34,294	alion ael: <u>Total Fur</u> \$784,3 \$19,9 (\$2,83 (\$2,96 (\$3 \$50,0 \$30,0 \$30,0 \$3,023,7 \$10,3 \$34,2 <u>\$3,946,8</u> the Medicai \$5,643,00 \$4,396,2: \$4,396,2:

			HBO 404
4614	State Funds		\$1,244,726
4615	State General Funds		\$1,244,726
4616	Intra-State Government Transfers		\$0
	The above amounts include the following adjustments, additions, and deletions 10	the previous appropri	ation act:
		State Funds	Total Funds
4617	Amount from prior Appropriation Act (HB 95)	\$1,169,237	\$1,169,624
4618	Annualize the cost of the FY 2008 salary adjustment.	\$5,491	\$5,491
4619	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22,843% to 24,182%,	(\$2,468)	(\$2,468)
4620	Reduce general salary increase from 2,5% to 2%,	\$0	\$0
4621	Delete funding for performance increases,	(\$2,582)	(\$2,582)
4622	Reflect an adjustment in Workers' Compensation premium rate structure,	(\$15 I)	(\$151)
4623	Increase Federal funds (\$4,396,250) and Other funds (\$1,724) to reflect expenditures for FY 2009,	\$0	\$4,397,974
4624	Provide for a general salary increase of 2,5% effective January 1,2009 (\$6,455), and for performance increases (\$2,582),	\$9,037	\$9,037
4625	Provide funds for special pay raise effective January 1,2009 to address retenlion issues for: Special Agent 3, Assistant Special Agent in Charge and Special Agent in Charge,	\$66,162	\$66,162
4626	Amount appropriated in this Act	\$1,244,726	\$5,643,087
4627	Purpose: Provide lhe GBI supervisory support to 12 federally finde forces, Total Funds	<i>u 171 un-jurisai</i> cie	\$1,302,355
4628	Federal Funds and Grants		\$0
4629	Other Funds		\$376
4630	Other Funds Not Specifically Identified		\$376
4631	State Funds		\$1,301,979
4632	State General Funds		\$1,301,979
4633	Intra-State Government Transfers		\$0
	The above amounts include thefollowing adjustments, additions, and de/elions 10		
4634		<u>Stale Funds</u> \$1,177,570	<u>Total Funds</u> \$1,177,946
4635	Amount from prior Appropriation Act (HEI 95)	\$19,639	\$1,177,540
4636	Annualize the COSI of the FY 2008 salary adjustment. RefleCI an adjustment in employer share of the State Health Benelil Plan premiums from 22,843% to 24,182%,	(\$4,765)	(\$4,765)
4637	general increase from 2,5% to 2%,	\$0	\$0
4638	Delete funding for performance increases,	(\$4,985)	(\$4,985)
4639	Re!lect an adjustment in Workers' Compensation premiull rale structure,	(\$262)	(\$262)
4640	Provide a general salary increase of 2,5% effective January 1,2009 ($\ \ 2,461$), and for performance increases ($\ 4,984$),	\$17,445	\$17,445
4641	Provide funds for special pay raise effective January 1,2009 to address retention issues for: ASAC/MJTF.	\$97,337	\$97,337
4642	Amounl appropriated ill this Act	\$1,301,979 -	\$1,302,355
	The following appropriations are for agencies attached for admit	nistrative purpos	<u>es.</u>
	28.10, Criminal Juslice Coordinating Council		
	Purpose: Improve and coordinate criminal justice eJJorls Ihroughous secure communities, and to award grants from Local Law Enforcem		
4643	Total Funds		\$43,107,631
4644	Federal Funds and Grants		\$25,665,622
4645	Funds Nol Identified		\$25,665,622
4646	Other Funds		\$16,550,000
4647	Other Funds Not Specifically		\$16,550,000
4648	State Funds		\$892,009
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			HBO 404
4649	State Funds		\$892,009
4650	Intra-State Government Transfers		<u>\$0</u>
	The above amolints inclide the/allowing additions, and deletions to the	ie previous approp	priation act:
		State Funds	Total Funds
4651	Amount from prior Appropriation Act (HB 95)	\$898,061	\$35,446,629
4652	Annualize the cost of the FY 2008 salary adjustment.	\$7,145	\$7,145
4653	Reflect an adjustment in the employer share of the State Health Plan premiums from 22.843% to 24.182%.	(\$1,518)	(\$1,518)
4654	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
4655	Delete funding for performance increases.	(\$1,468)	(\$1,468)
4656	Reflect an adjustment in the Workers' Compensation premium rate structure.	\$2,498	\$2,498
4657	Reduce operating funds to meet the 2% reduction request.	(\$17,961)	(\$17,961)
4658	Provide for a general salary increase of 2.5% effective January 1,2009 (\$3,670), for performance increases (\$1,468), and for structure adjustments to the statewide salary plan (\$114).	\$5,252	\$5,252
4659	Increase funds to reflect projected revenue receipts.	\$0	\$7,667,054
4660	Amount appropriated in this Act	\$892,009	\$43,107,63-[]

Se	ction 29: Juvenile Justice, Department of	
4661	Total Funds	\$365,457,351
4662	Fedel; al Funds and Grants	\$6,098,4]]
4663	Federal Funds Specifically Identified	\$6,098,411
4664	Other Funds	\$13,629,396
4665	Agency Funds	\$506,820
4666	Other Funds Not Specifically Identified	\$13,122,576
4667	State Funds	\$345,729,544
4668	State General Funds	\$345,729,544
4669	Intra-State Government Transfers	\$0

29.1. Administration

Purpose: The pUl]Jose is to protect and serve {he cilizens of Georgia by holding youlhful oj/enders accountable for their ac{ions {hrough {he delively of e!Iec{ive services in appropria{e sellings.}}}

	accountable jor men ac	fions finough file derivery of enective service	is at appropriate s	01111851
4670	Total Funds			\$29,00 I,569
4671	Federal Funds and			\$339,000
4672	Federal Funds Not	Specifically Identified		\$339,000
4673	Other Funds			\$202,681
4674	Agency Funds			\$25,060
4675	Other Funds Not S	pecifically Identified		\$177,621
4676	State Funds			\$28,459,888
4677	State General Fund	ls		\$28,459,888
4678	Intra-State Governme	ent Transfers		<u>\$0</u>
	The above include i	the/allOWing adjustments, addiliom, and delelions 10	the previoliS appropri	iation act:
			Stale Funds	Total Funds
4679	Amount from prior Appropri	ation Act (HB 95)	\$28,050,733	\$28,253,414
4680	Annualize the cost of the FY	2008 salary adjustment.	\$210,191	\$210,191
4681	Reflect an adjustment in the premiums from 22.843% to 2	employer share of the Slate Heallh Benelll Plan 24.18-2%.	(\$56,922)	(\$56,922)
4682	Reduce general salary increa	se fiom 2.5% to 2%.	\$0	\$0
4683	Delete funding for performation	nce increases.	(\$80,092)	(\$80,092)
4684	RefleCI an adjustment in the	Workers' COlllpensaliol1 premium rale struclure.	\$49,936	\$49,936
4685	Provide for a general (\$200,229), for performance to the statewide salary plan (of2.5% efTective January 1,2009 increases (\$80,092), and for structure adjustments \$5,721).	\$286,0'12	\$286,042
4686	Increase funds to reflect proj	ected revenue receipts.	\$0	\$339,000
4687	Amounl appropriated in this	Act	\$28,459,888 -	\$339,000 \$29,00 1 ,569
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			TIBU 4.04
	29.2. Community Non-Secure Commitment		
	<i>Purpose: The purpose</i> is to protect the public, hold youth accountab	le for their action	s and assist
	youth in becoming law-abiding citizens by providing non-hardware s		
	residential placement or services for committed youth.		
4688	Total Funds		\$55,570,868
4689	Federal Funds and Grants		\$0
4690	Other Funds		\$5,002,533
4691	Other Funds Not Specifically Identified		\$5,002,533
4692	State Funds		\$50,568,335
4693	State General Funds		\$50,568,335
4694	Intra-State Government Transfers		<u>\$0</u>
	The above amounts include the/allowing adjustments, additions, and deletions to a	the previous appropr	iation act:
		State Funds	Total Funds
4695	Amount from prior Appropriation Act (HB 95)	\$46,669,39\	\$56,672,0 10
4696	Annualize the cost of the FY 2008 salary adjustment.	\$27,131	\$27,131
4697	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$8,539)	(\$8,625)
4698	Reduce general salary increase from 2,5% to 2%.	\$0	\$0
4699	Delete funding for performance increases.	(\$13,536)	(\$13,536)
4700	Reflect an adjustment in the Workers' Compensation premium rate structure.	\$7,489	\$7,489
4701	Transfer funds from the Community Non-Secure Commitment program to the Secure Commitment program (\$1,068,413), and the Secure Detention program (\$1,400,000) to provide adequate secure facility capacity,	(\$2,468,413)	(\$2,468,413)
4702	Eliminate the Shon Term Placement program by closing McIntosh YDC (\$3,435,074), discontinuing two residential wilderness programs (\$2,976,535), and repurposing the Savannah River Challenge YDC facility from shon term to long term placement beds for committed youth to provide for betler outcomes related to youth recidivism and redirect associated funding to community-based supervisory staff with 67 additional juvenile probation and parole positions and infrastructure investments.	\$0	\$0
4703	Reflect projected loss of federal and other funds due to revisions of the	\$0	(\$5,000,000)
4704	administrative rules related to Institutional Foster Care. Provide a 2,5% Consumer Price Index-related increase for contractors who	\$545,326	\$545,326
4705	provide residential services to adjudicated youth, and manage contractual costs to develop community and secure facility-based placement services.	¢ 42,000	640.00C
4705 4706	Provide for a general salary increase of 2.5% effective January 1,2009 (\$29,370), and for performance increases (\$13,536).	\$42,906	\$42,906
4700	Provide state funds to fully operate the Institutional Foster Care system as required by revised federal administrative rules (\$5,000,000) and meel projected expenses (\$266,580).	\$5,266,580	\$5,266.580
4707	Provide one-time funds to Glynn County to implement $_{\rm a}$ non-secure facility to house youth awaiting local juvenile court processing.	\$500,000	\$500,000
4708	Amount appropriated in this Act	\$50,568,335	\$55,570,868
4709	Provided, however, from the appropriation of State General Funds de 30.2. Community Non-Secure Commitment, the amount of \$750,000 this purpose: "Provide one-time funds to Glynn County to implement youth awaiting local juvenile court processing", Notwithstanding the this proviso, the appropriation of State General Funds in 30. Commitment above may be used for this specific purpose as well.) is specifically ap t a non-secure fac	propriated for ility to house purpose in
	29.3. Community Supervision		
	PUlpose: Protect the public, hold youlh accaunlable for Iheir aCI/on law-abiding citizens.	as,.and assisl youll	n in becoming
4710	Total Funds		\$59,392,099
4711	Federal Funds and Grants		\$0
4712	Other Funds		\$4,297,106
4713	Other Funds Not Specifically Identified		\$4,297,106
4714	State Funds		\$55,094,993
4715	State General Funds		\$55,094,993
4716	Intra-State Govenunent Transfers		\$0
	The above amounts include the/allowing adjllslments, additions, and deletions to a	Ihe previous appropr	iation act:
			-

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HBG 404

			HBG 404
		State Funds	Total Fund
4717	Amount from prior Appropriation Act (HP 05)	\$50,528,647	\$54,827,574
4717	Amount from prior Appropriation Act (HB 95)	\$667,320	\$667,320
4718	Annualize the cost of the FY 2008 salary adjustment. Reflect an adjustment in the employer share of the State Health Benefit Plan	(\$180,253)	(\$182,074
4719	premiums from 22.843% to 24.182%.		
4720	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
4721	Delete funding for performance increases.	(\$184,388)	(\$184,388
4722	Reflect an adjustment in the Workers' Compensation premium rate structure.	\$158,130	\$158,13
4723	Add 67 juvenile probation and parole staff in the Community Supervision program to supervise' and provide rehabilitative services to youth placed in community settings rather than secure facilities.	\$3,199,738	\$3,199,73
4724	Provide for a general salary increase of 2.5% effective January 1,2009 (\$460,970), for performance increases (\$184,388), for employees in specified critical jobs (\$247,270), for special adjustments to selected job classes, and for structure adjustments to the statewide salary plan (\$13,171).	\$905,799	\$905,79
4725	Amount appropriated in this Act	\$55,094,993	\$59,392,09
	29.4. Secure Commitment (YDCs)		
	Purpose: Protect the public and hold youth accountable for their acts secure, and safe care, and supervision o/high-risk youth.	ions by providi	ng lemporary,
4726	Total Funds		\$102,046,06
4727	Federal Funds and Grants		\$889,65
4728	Federal Funds Not Specifically Identitied		\$889,65
4729	Other Funds		\$2,100,84
4730	Agency Funds		\$368,78
4731	Other Funds Not Specifically Identitied		\$1,732,05
4732	State Funds		\$99,055,57
4733	State General Funds		\$99,055,57
4734	Intra-State Governmenl Transfers		\$
	The above amounts include the/allowing adjustments. addilions. and deletions 10 th	he previous appro	priation ael:
		Slate Funds	Total Fund
4735	Amount from prior Appropriation Act (HB 95)	\$93,969,041	\$96,962,77
4736	Annualize the cost of the FY 2008 salary adjustment.	\$1,182,965	\$1,182,96
4737	Reflect an adjustment in the employer share of the State Health Plan premiums from 22.843% to 24.182%.	(\$320,660)	(\$323,899
4738	Reduce general salary increase from 2.5% to 2%.	\$0	5
4739	Delete funding for performance increases.	(\$327,985)	(\$327,985
4740	Rellect an adjustment in the Workers' Compensation premium rate structure.	\$28i,305	\$28 1,30
4741	Transfer funds from the Community Non-Secure Commitment program to the Secure Commitment program (\$1,068,413), and the Secure Detention program	\$1,068,413	\$1,068,41
	(\$1,400,000) to provide adequate secure facility capacity.		
4742	(\$1,400,000) to provide adequate secure facility capacity. Eliminate the Short Term Placement program by closing Mcintosh YDC (\$3,435,074), discontinuing two residential wilderness programs (\$2,976,535), and repurposing the Savannah River Challenge YDC facility from short term to long term placement beds for committed youth to provide for better outcomes related to youth recidivism and redirect associated funding to community-based supervisory staff with 67 additional juvenile probation and parole positions and infrastructure investments.	\$0	S
	Eliminate the Short Term Placement program by closing Mcintosh YDC (\$3,435,074), discontinuing two residential wilderness programs (\$2,976,535), and repurposing the Savannah River Challenge YDC facility from short term to long term placement beds for committed youth to provide for better outcomes related to youth recidivism and redirect associated funding to community-based supervisory staff with 67 additional juvenile probation and parole positions and	\$0 \$761,728	
4743	Eliminate the Short Term Placement program by closing Mcintosh YDC (\$3,435,074), discontinuing two residential wilderness programs (\$2,976,535), and repurposing the Savannah River Challenge YDC facility from short term to long term placement beds for committed youth to provide for better outcomes related to youth recidivism and redirect associated funding to community-based supervisory staff with 67 additional juvenile probation and parole positions and infrastructure investments. Provide a 2.5% Consumer Price Index-related increase for contractors who provide residential services to adjudicated youth, and controlu, 1 costs		\$761,72
4742 4743 4744 4745	Eliminate the Short Term Placement program by closing Mcintosh YDC (\$3,435,074), discontinuing two residential wilderness programs (\$2,976,535), and repurposing the Savannah River Challenge YDC facility from short term to long term placement beds for committed youth to provide for better outcomes related to youth recidivism and redirect associated funding to community-based supervisory staff with 67 additional juvenile probation and parole positions and infrastructure investments. Provide a 2.5% Consumer Price Index-related increase for contractors who provide residential services to adjudicated youth, and contmclu, 1 costs to develop community and secure facility-based placement services. Provide for a general salary increase of 2.5% effective January 1,2009 (\$819,962), for performance increases (\$327,985), for employees in speci critical jobs (\$439,995), for special adjustments to selected job classes, rad	\$761,728	\$ \$761,72 \$1,611,36 \$829,39'
4743 4744	Eliminate the Short Term Placement program by closing Mcintosh YDC (\$3,435,074), discontinuing two residential wilderness programs (\$2,976,535), and repurposing the Savannah River Challenge YDC facility from short term to long term placement beds for committed youth to provide for better outcomes related to youth recidivism and redirect associated funding to community-based supervisory staff with 67 additional juvenile probation and parole positions and infrastructure investments. Provide a 2.5% Consumer Price Index-related increase for contractors who provide residential services to adjudicated youth, and contmclu, I costs to develop community and secure facility-based placement services. Provide for a general salary increase of 2.5% effective January 1,2009 (\$819,962), for performance increases (\$327,985), for employees in speci critical jobs (\$439,995), for special adjustments to selected job classes, raJ structure adjustments to the statewide (\$23,427). Provide funds for special effective January 1,200910 address	\$761,728 \$1,611,369	\$761,72 \$1,611,36

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 4747 Total Funds 4748 Federal Funds and Grants 4749 Other Funds 4750 Agency Funds 4751 Other Funds Not Specifically Identified 4752 State Funds 4753 State General Funds 4754 Intra-State Qovernment Transfers The above amounls include Ihefollowing adjuslmenlS, addilions, and delelion 		\$111,780,11 \$ \$2,026,23
 4749 Other Funds 4750 Agency Funds 4751 Other Funds Not Specifically Identified 4752 State Funds 4753 State General Funds 4754 Intra-State Qovernment Transfers 		\$2,026,23
 Agency Funds Agency Funds Not Specifically Identified State Funds State General Funds Intra-State Qovernment Transfers 		
 4751 Other Funds Not Specifically Identified 4752 State Funds 4753 State General Funds 4754 Intra-State Qovernment Transfers 		\$113.0
 4752 State Funds 4753 State General Funds 4754 Intra-State Qovernment Transfers 		\$112,97
4753 State General Funds 4754 Intra-State Qovernment Transfers		\$1,913,25
1754 Intra-State Qovernment Transfers		\$109,753,87
4754 Intra-State Qovernment Transfers		\$109,753,87
		\$
The above amounts include the following adjustments, additions, and deterior	s 10 The previous approp	
	State Funds	Total Fund
Amount fi'om prior Appropriation Act (HB 95)	\$10 I,362,633	\$103,392,72
	\$1,410,055	\$1,410,05
Annualize the cost of the FY 2008 salary adjustment.		
Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24,182%.	(\$382,326)	(\$386,18
Reduce general salary increase from 2.5% to 2%.	\$0	9
Delete funding for performance increases.	(\$390,994)	(\$390,994
760 Reflect an adjustment in the Workers' Compensation premium rate structure.	\$335,402	\$335,40
761 Transfer funds from the Community Non-Secure Commitment program to the	\$1,400,000	\$1,400,00
Secure Commitment program (\$1,068,413), and the Secure Detention program (\$400,000) to provide adequate secure facility capacity.	n	
Provide a 2.5% Consumer Price Index-related increase for contractors who provide residential services to adjudicated youth, and manage contractual cost to develop community and secure facility-based placement services.	\$3,324,168	\$3,324,16
Transfer funds from the Secure Detention program to the Children and Youth, Council (CYCC) to cover statewide budget changes reflected in		(\$13, I0
 HB95. Provide for a general salary increase of 2.5% effective January 1,2009 (\$981,955), for performance increases (\$390,994), for employees in specified critical jobs (\$524,842), for special adjustments to selected job classes, and for structure adjustments to the statewide salary plan (\$23,457). 		\$1,921,24
765 Provide for special pay raise effective January 1,2009 to address recruitment and retention issues for: Juvenile Correctional Officer I.	\$786,793	\$786,79
1766 IAmount appropriated in this Act	\$109,753,879	\$111,780,11
	lministrative <u>purpo</u>	ses.
29.6. Children and Youth Coordinating Council	lministrative <u>purpo</u>	<u>ses.</u>
29,6. Children and Youth <u>Coordinating</u> Council Purpose: Assist local communities in preventing and reducing in		<u>ses.</u>
Purpose: Assist local communities in preventing and reducing ju		
Purpose: Assist local communities in preventing and reducing ju 767 Total Funds		\$7,666,63
Purpose: Assist local communities in preventing and reducing ju 767 Total Funds 768 Federal Funds and Grants		\$7,666,63 \$4,869,75
Purpose: Assist local communities in preventing and reducing ju767Total Funds768Federal Funds and Grants769Federal Funds Not Specifically Identified		\$7,666,63 \$4,869,75 \$4,869,75
Purpose: Assist local communities in preventing and reducing ju767Total Funds1768Federal Funds and Grants1769Federal Funds Not Specifically Identified1770Other Funds		\$7,666,63 \$4,869,75 \$4,869,75 \$
 Purpose: Assist local communities in preventing and reducing ju Total Funds Federal Funds and Grants Federal Funds Not Specifically Identified Other Funds State Funds 		\$7,666,63 \$4,869,75 \$4,869,75 \$ \$2,796,87
Purpose: Assist local communities in preventing and reducing ju4767Total Funds4768Federal Funds and Grants4769Federal Funds Not Specifically Identified4770Other Funds4771State Funds4772State General Funds		\$7,666,63 \$4,869,75 \$4,869,75 \$ \$2,796,87
Purpose: Assist local communities in preventing and reducing ju767Total Funds768Federal Funds and Grants769Federal Funds Not Specifically Identified770Other Funds771State Funds772State General Funds		
Purpose: Assist local communities in preventing and reducing ju4767Total Funds4768Federal Funds and Grants4769Federal Funds Not Specifically Identified4770Other Funds4771State Funds4772State General Funds	venile delinquency.	\$7,666,63 \$4,869,75 \$4,869,75 \$ \$2,796,87 \$2,796,87 \$
Purpose: Assist local communities in preventing and reducing ju 767 Total Funds 8768 Federal Funds and Grants 8769 Federal Funds Not Specifically Identified 8770 Other Funds 8771 State Funds 8772 State General Funds 8773 Intra-State Government Transfers	venile delinquency.	\$7,666,63 \$4,869,75 \$4,869,75 \$ \$2,796,87 \$2,796,87 \$2,796,87 \$ \$2,796,87 \$ \$2,796,87
Purpose: Assist local communities in preventing and reducing ju 767 Total Funds 768 Federal Funds and Grants 769 Federal Funds Not Specifically Identified 770 Other Funds 771 State Funds 772 State General Funds 773 Intra-State Government Transfers The above amounts include Ihefollowing adjustments, additions. and deletion	s 10 lhe previous approp	\$7,666,63 \$4,869,75 \$4,869,75 \$2,796,87 \$2,796,87 \$2,796,87 \$ <i>riation ael:</i> <u>Total Func</u>
Purpose: Assist local communities in preventing and reducing jure 767 Total Funds 768 Federal Funds and Grants 769 Federal Funds Not Specifically Identified 770 Other Funds 771 State Funds 772 State General Funds 773 Intra-State Government Transfers 774 Amount prior Appropriation Act (HB 95)	s 10 lhe previous approp	\$7,666,63 \$4,869,75 \$4,869,75 \$2,796,87 \$2,796,87 \$2,796,87 <i>\$</i> <i>riation aol:</i> <u>Total Func</u> \$3, 159,84
Purpose: Assist local communities in preventing and reducing jure 767 Total Funds 768 Federal Funds and Grants 769 Federal Funds Not Specifically Identified 770 Other Funds 771 State Funds 772 State General Funds 773 Intra-State Government Transfers 774 Amount prior Appropriation Act (HB 95) 775 Annualize the cost of the FY 2008 salary adjustment.	s 10 lhe previous approp	\$7,666,63 \$4,869,75 \$4,869,75 \$ \$2,796,87 \$2,796,87 \$2,796,87 \$ <i>riation ael:</i> Total Func \$3, 159,84 \$7,66
Purpose: Assist local communities in preventing and reducing jure 767 Total Funds 768 Federal Funds and Grants 769 Federal Funds Not Specifically Identified 770 Other Funds 771 State Funds 772 State General Funds 773 Intra-State Government Transfers 774 Amount prior Appropriation Act (HB 95) 775 Annualize the cost of the FY 2008 salary adjustment. 776 Reflect an adjustment in the employer share of the State Health Plan premiums from 22.843% to 24.182%.	s 10 lhe previous approp Stale \$1,407,848 \$7.662	\$7,666,63 \$4,869,75 \$4,869,75 \$ \$2,796,87 \$2,796,87 \$ <i>\$</i> <i>tiation ael:</i> <u>Total Func</u> \$3, 159,84 \$7,66 (\$2,'17;
Purpose: Assist local communities in preventing and reducing jule 767 Total Funds 8768 Federal Funds and Grants 8769 Federal Funds Not Specifically Identified 8770 Other Funds 8771 State Funds 8772 State General Funds 8773 Intra-State Government Transfers 774 Amount prior Appropriation Act (HB 95) Annualize the cost of the FY 2008 salary adjustment. 8776 Reflect an adjustment in the employer share of the State Health Plan premiums from 22.843% to 24.182%. 8777 Reduce general salary increase from 2.5% to 2%.	s 10 lhe previous approp Stale \$1,407,848 \$7.662 (\$2,473)	\$7,666,63 \$4,869,75 \$4,869,75 \$ \$2,796,87 \$2,796,87 \$2,796,87 \$ <i>riation ael:</i> Total Func \$3, 159,84 \$7,66 (\$2,'17: \$
Purpose: Assist local communities in preventing and reducing jure 767 Total Funds 768 Federal Funds and Grants 769 Federal Funds Not Specifically Identified 770 Other Funds 771 State Funds 772 State General Funds 773 Intra-State Government Transfers 774 Amount prior Appropriation Act (HB 95) 775 Annualize the cost of the FY 2008 salary adjustment. 776 Reflect an adjustment in the employer share of the State Health Plan premiums from 22.843% to 24.182%. 777 Reduce general salary increase from 2.5% to 2%. 778 Delete funding for performance increases.	s 10 lhe previous approp Stale \$1,407,848 \$7.662 (\$2,473) \$0	\$7,666,63 \$4,869,75 \$4,869,75 \$2,796,87 \$2,796,87 \$2,796,87 \$2,796,87 \$2,796,87 \$2,796,87 \$2,796,87 \$2,796,87 \$3,159,84 \$7,66 (\$2,17: \$ (\$2,500)
Purpose: Assist local communities in preventing and reducing july 767 Total Funds 8768 Federal Funds and Grants 8769 Federal Funds Not Specifically Identified 9770 Other Funds 8771 State Funds 8772 State General Funds 8773 Intra-State Government Transfers 774 Amount prior Appropriation Act (HB 95) Annualize the cost of the FY 2008 salary adjustment. 8776 Reflect an adjustment in the employer share of the State Health Plan premiums from 22.843% to 24.182%. 8777 Delete funding for performance increases. 7779 Transfer funds from the Secure Detention program to CYCC cover statewide	s 10 lhe previous approp Stale \$1,407,848 \$7.662 (\$2,473) \$0 (\$2,500)	\$7,666,63 \$4,869,75 \$4,869,75 \$ \$2,796,87 \$2,796,87 \$

			HBO 404
4782	Reduce 6 positions as a result of the administrative efficiencies gained through the consolidation of CYCC and Children's Trust Fund to create the Office of Children and Families.	(\$182,054)	(\$182,054)
4783	Transfer 1 position to the Ollice of Planning and Budget for administrative support for the Office of Children and Families,	(\$53,454)	(\$53,454)
4784	Provide for a general salary increase of 2,5% effective January 1,2009 (\$6,250) and for performance increases (\$2,500),	\$8,750	\$8,750
4785	Increase funds to reflect projected revenue receipts.	\$0	\$3,020,756
4786	Provide funds for Connecting Heary, $\mathbb{R}G$ for a multi jurisdictional collaborati c to address the high drop g'lt rats ill the community.	\$600,000	\$600,00(
4787	Amount appropriated in this Act	\$2,796,879	\$7,666,635
4788 J	ro' h"wever, from the appropriation of State General Funds of 29.6. Children an <u>-Coordinating</u> Council, the amount <u>of\$600</u> for this purpose: "Provide funds for ing Henry Ine-fi a mu address the high <u>drop owt rate in the c</u> 'y. No' ing y in this proviso, the a 'IOn of State General Funds in Program Co. Council above may be used for this specific purpose address of the specific pur	<u>),000</u> i s sp. Ilcally: <u>ulti-jurisdictional</u> co t <u>he statement</u> of spe ا عرب: Children and	appropriated Ilaborative to cific purpose
4789	Section 30: Labor, Department of Total Funds	\$439.889	0.701

(m

4789	Total Funds	\$439,889,791	
4790	Federal Funds and Grants	\$345,692,508	
4791	Transfers to Child Care Development Fund	\$252,000	
4792	Federal Funds Not Sjjecifical1 y Identified	\$345,440,508	
4793	Other Funds "	\$31,528,191	
4794	Agency Funds	\$500,000	
4795	Prior Year (rom QtherSources	\$229,513	
4796	Other Funds Not Specifically Identified	\$30,798,678	
4797	State Funds	\$55,769,092	
4798	State General Funds	\$55,769,092	
4799	Intra, State Government	\$6,900,000	
4800	Other Intra-State Government Payments	\$6,900,000	
	<u>30.1. Administration</u> - Department of Labor Purpose: Work public and private pGl'tners in building a world-c contributes to Georgia's economic prosperity.	lass workforce sysfem that	
4801	Total Funds	\$4 J,856,572	
4802	Federal Funds and	\$38,433,936	
4803	TANF Block Grant Transfers to Child Care Development Fund	\$510,000	
4804	Federal Funds Not Specifically Identified	\$37,923,936	
4805	Other Funds	\$0	
4806	State Funds	\$3,422,636	
4807	State General Funds	\$3,422,636	
4808	Intra-State Government Transfers	\$0	
	The above amounfs include the following ad;USI/IlenIS, additions, and detelions 10 th	e previous appl'OpriOliol1 act:	
		Siale Funds Total Funds	
4809	Amount from prior Appropriation Act (HB 95)	\$3,480,593 \$14,087,612	
4810	Annualize the cost of the FY 2008 salaty adjustment.	\$42,337 \$42,337	
4811	Reflect an adjustment in the employer share of the State Health Benefil Plan premiums from 22.843% to 24.182% .	(\$11,905) (\$11,905)	
4812	Reduce illcrcase from 2.5% to 2%.	\$0 \$0	
4813	Delete funding for performance increases.	(\$12,731) (\$12,731)	
4814	Reflect an adjustment in the Compensation premiulll struclUre.	(\$34,883) (\$34,883)	
4815	Provide funds collected froll assessments and penalties interest to fund depm11llenlal operations.	\$0 \$0	
4816	Increase federal funds to reflect projected expenditures for FY 2009.	\$0 \$24,816,917	
4817	Provide for a general salary increase of 2.5% effective January 1,2009 (\$3 1,827), for performance increases (\$12,73 I), and for Slructure adjustmells to the statewide salary plan (\$3,661).	\$48,219 \$48,219	
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[80 404

			H80 404
4818	Reduce Administration program by 2.5%.	(\$88,994)	(\$88,994)
4819	Eliminate the OoodWorks contract and transfer the savings to fund childcare activities in the Department of Human Resources.	\$0	\$0
4820	Increase funds to reflect projected revenue receipts.	\$0	\$3,010,000
4821	Amount appropriated in this Act	, \$3,422,636	

30.2: Administration - Division of Rehabilitation

Purpose: Help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.

	independence and meaningful employment.		
4822	Total Funds		\$5,223,417
4823	Federal Funds and Grants		\$2,913,518
4824	Federal Funds Not Specifically Identified		\$2,913,518
4825	Other Funds		\$0
4826	State Funds		\$2,309,899
4827	State General Funds		\$2,309,899
4828	Intra-State Government Transfers		\$0
	above amounts include the following adjustments, addilions, and deletions 10 t	he previous approp	T
		State Funds	Total Funds
4829	Amount from prior Appropriation Act (HB 95)	\$2,296,252	\$3,679,770
4830	Annualize the cost of the FY 2008 salary adjustment.	\$17,267	\$17,267
4831	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$4,654)	(\$4,654)
4832	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
4833	Delete funding for performance increases.	(\$4,977)	(\$4,977)
4834	Reflect an adjustment in the Workers' Compensation premium rate structure.	(\$12,840)	(\$12,840)
4835	Increase federal funds to reflect projected expenditures for FY 2009.	\$0	\$530,000
4836	Provide for a general salary increase of 2.5% effective January 1,2009 (\$12,443), for performance increases (\$4,977), alld for structure adjustments to the statewide salary plan (\$1,431).	\$18,851	\$ [8,85 [
4837	Increase funds to retlect projected revenue receipts.		\$1,000,000
4838	Amount appropriated ill this Act		\$5,223,417
4839 4840 4841 4842	Total Funds Federal Funds and Grants Federal Funds Not Specifically Identified Other Funds		\$2,410,193 \$1,966,085 \$1,966,085 \$0
4843	State Funds		\$444,108
4844	State General Funds		\$444,108
4845	Intra-State Government Transfers		\$0
	The above amounts include thefollowing adjustments, additions, and deletions to the	he previous approp	riation act.
		Funds	Total Funds
4846	Amount from prior Appropriation Act (HB 95)	\$44 [,519	\$1,757,604
4847	Annualize the cost of the FY 2008 salary adjustment.	\$3,517	\$3,517
4848	Retlect all adjustmellt ill the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$938)	(\$938)
4849	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
4850	Delete funding for performance increases.	(\$1,004)	(\$1,004)
4851	Reneet an adjustment in the Workers' Compensation premium rate structure.	(\$2,788)	(\$2,788)
4852	Increase federal funds to retlect projected expenditures for FY 2009.	\$0	\$650.000
4853	Provide for a salary increase of 2.5% effective January 1,2009 (\$2,509), for performance increases (\$1,004), and for structure adjustments to the statewide salary plan (\$289).	\$3,802	\$3,802
4854	Amount appropriated in this Act	\$444, I08	\$2,410,193
	—		

HOllse Budget Office (102)
	30.4. Commission on Women		
	Purpose: Advance the health, education, economic, social, and legal	status o/wome	en in Georgia.
4855	Total Funds		\$93,17
4856	State Funds		\$93,17
4857	State General Funds		\$93,17
	<u>30.5. Disability Adjudication Section</u>		-ihla Canada
	Purpose: Efficiently process applications for federal disability progr citizens can obtain support.	ams so that ell	gible Georgia
4858	Total Funds		\$55,598,82
4859	Federal Funds and Grants		\$55,598,82
4860	Federal Funds Not Specifically Identified		\$55,598,82
	30.6. Georgia Industries for the Blind		
	<i>Purpose: Employ people who are blind in manufacturing and packag Griffin.</i>	ging/acilities ir	n Bainbridge an
4861	Total Funds		\$12,281,80
4862	Federal Funds and Grants		\$
4863	Other Funds		\$1 1,828,88
4864	Agency Funds		\$500,00
4865	Prior Year Funds from Other Sources		\$229,51
4866	Other Funds Not Specifically Identified		\$J1,099,37
4867	State Funds		\$452,9 J
4868	State General Funds		\$452,91
4869	Intra-State Government Transfers		\$
	The above amounts include the/allowing adjuslmenrs, addilions, and deletions to the	he previous appro	priation
		State Funds	Total Fund
4870	Amount from prior Appropriation Act (HB 95)	\$559,846	\$12,159,22
4871	Annualize the cost of the FY 2008 salary adjustment.	\$86,848	\$86,84
4872	Reflect an adjustment in the employer share of the State Heallh Plan premiums from 22.843% to 24.182%.	(\$24,156)	(\$24,156
4873	Reduce general salary increase from 2.5% to 2%.	\$0	\$
4874	Delete funding for performance increases.	(\$25,833)	(\$25,833
4875	Reflect an adjustment in the Workers' Compensation premium rate structure.	(\$12,123)	(\$12,123
4876	Provide fot a general salary increase of 2.5% effective January 1,2009 (\$64)583), for performance increases (\$25,833)1 and for structure adjustments to the statewide salary plan (\$7,428).	\$97,844	\$97,84
4877	Replace funds.	(\$229,513)	\$
4878	Amount appropriated in this Act	\$452,913	\$12,281,80
	30.7. Labor Market Information		
	Purpose: Collect, analyze, and publish a wide array a/in/ormation a	bout the state's	labor market.
4879	Total Funds		\$3,003,02
4880	Federal Funds and Grants		\$2,249,87
4881	Federal Funds Not Specifically Identitied		\$2,249,87
4882	Other Funds		\$
4883	State Funds		\$753,15
4884	State General Funds		\$753,15
4885	Intra-State Government Transfers		\$
	The above amounts include thefal/Dlving adjlfsIments, additions, and delefions 10 th	he previous approp	priotion act:
4886	Amount from prior Appropriation Act (HB 95)	<u>Slate</u> <u>Funds</u> \$743,946	<u>Total Func</u> \$2,993,81
4887	Annualize the cost of the FY 2008 salary adjustment.	\$10,616	\$10,61
4887	Reflect an adjustmell in the employer share or the State Health Plan	(\$3,007)	(\$3,007
+000	premiums from 22,843% to 24.182%.	(\$3,007)	(\$3,007

			HBO 40
Ð	Reduce general salary increase from 2.5% to 2%.	\$0	9
)	Delete funding for performance increases.	(\$3,215)	(\$3,21
L	Reflect an adjustment in the Workers' Compensation premium rate structure.	(\$7,366)	(\$7,36
2	Provide funds collected from administrative assessments and penalties and interest to fund departmental operations.	\$0	:
3	Provide for a general salary increase of 2.5% effective January 1,2009 (\$8,038), for performance increases (\$3,215), and for structure adjustments to the attrivide colory refer (\$004)	\$12,177	\$12,17
4	the statewide salary plan (\$924). Amount appropriated in this Act		\$3,003,0
	30.8. Roosevelt Warm Springs Institute Purpose: Empower individuals with disabilities to achieve personal	al independence	
_	Total Funds	ui independence.	\$33,222,11
5	Federal Funds and Grants		
			\$6,989,28
7	Federal Funds Not Specifically Identified Other Funds		\$6,989,28
3			\$18,893,08
)	Other Funds Not Specifically Identified		\$18,893,08
)	State Funds		\$7,339,73
1	State General Funds		\$7,339,73
2	Intra-State Government Transfers The above amounts include the following adjustments, additions, and deletions to	o the previous appropr	iarion ael:
	The above amounts include the jouowing adjustments, additions, and deterions in		
3	Amount from prior Appropriation Act (HB 95)	<u>State Funds</u> \$7,183,148	Total Fund \$32,523,27
5 1	Annua[ize the cost of the FY 2008 salary adjustment.	\$72,204	\$72,20
+ 5	Reflect an adjustmelH in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$19,183)	(\$19,18)
5	Reduce general salary increase from 2.5% to 2%.	\$0	
, 7	Delete funding for performance increases.	(\$20,5 [4)	(\$20,51
3	Reflect an adjustment in the Workers' Compensation premium rate structure.	(\$57,6 [8)	(\$57,61
)	Increase federal funds to reflecqJrojected expenditures for FY 2009.	\$0	\$542,24
)	Provide for a general salary increase of 2.5% effective 1,2009 (\$51,285), for performance increuses (\$20,514), and for structure to the slate wide plan (\$5,898).	\$77,697	\$77,69
	Provide funding to B[aze Sports America, Inc.	\$104,000	\$104,00
2	Amount appropriated in this Act	\$7,339,734	\$33,222,1
	30.9. Safety Inspections		
	Purpose: Promote and protect public safety, provide Iraining and exposure 10 hazardous chemicals, and promote industrial safely.	information on wor	rkplace
3	Total Funds		\$3,574,98
	Federal Funds and Grants		\$168,55
4	Federal Funds Not Specifically Identified		\$168,55
4 5			
	Other Funds		\$
5	Other Funds State Funds		
5 6			\$3,406,43
5 6 7	State Funds		\$3,406,43 \$3,406,43
5 6 7 8	State Funds State General Funds	• Iheprevious nppropr	\$3,406,43 \$3,406,43 \$
5 6 7 8	State Funds State General Funds Intra-State Govenmlent Transfers	• <i>Iheprevious nppropr</i> Slate Funds	\$3,406,43 \$3,406,43 \$ imion act.
5 6 7 8	State Funds State General Funds Intra-State Govenmlent Transfers		\$3,406,43 \$3,406,43 \$ <i>imion act.</i> Total Fund
5 7 8 9	State Funds State General Funds Intra-State Govenmlent Transfers The above amounts include thefol/owing ndjust[1]ell1s, additions, and deletions 1	Slate Funds	\$ \$3,406,43 \$3,406,43 <i>imion act.</i> Total Fund \$3,102,08 \$36,06
5 6 7 8 9 0	State Funds State General Funds Intra-State Govenmlent Transfers The above amounts include thefol/owing ndjust[1][el][s, additions, and deletions to Amount from prior Appropriation Act (HB 95)	Slate Funds \$2,933,532 \$36,069 (\$[0,135)	\$3,406,43 \$3,406,43 \$ iinion act. Total Fund \$3,102,08 \$36,00 (\$10,13)
5 6 7 8 9 0 1	State Funds State General Funds Intra-State Govenmlent Transfers The above amounts include thefol/owing ndjustl11el11s, additions, and deletions 1 Amount from prior Appropriation Act (HB 95) Annualize the cost of the FY 2008 salary udjustmenl. Retlect an adjustment in the employer of the Bener'l Plan	Slate Funds \$2,933,532 \$36,069	\$3,406,43 \$3,406,43 \$ <i>inion act.</i> Total Func \$3,102,08
5 6 7 8 9 0 1 2	State Funds State General Funds Intra-State Govenmlent Transfers The above amounts include thefol/owing ndjust[1][1][1][s, additions, and deletions 1 Amount from prior Appropriation Act (HB 95) Annualize the cost of the FY 2008 salary udjustmenl. Retlect an adjustment in the employer of the Bener'l Plan premiums from 22.8'13% to 24.182%.	Slate Funds \$2,933,532 \$36,069 (\$[0,135)	\$3,406,43 \$3,406,43 \$ iinion act. Total Fund \$3,102,08 \$36,06 (\$10,13)
5 6 7 8 9 0 1 2 3	State Funds State General Funds Intra-State Govenmlent Transfers The above amounts include thefol/owing ndjustl1lells, additions, and deletions 1 Amount from prior Appropriation Act (HB 95) Annualize the cost of the FY 2008 salary udjustmenl. Retlect an adjustment in the employer of the Bener'l Plan premiums from 22.8'13% to 24.182%. Reduce increase rrom 2.5% 102%.	Slate Funds \$2,933,532 \$36,069 (\$[0,135) \$0	\$3,406,43 \$3,406,43 \$ <i>iinion acl.</i> Total Fund \$3,102,08 \$36,00 (\$10,13:
5 7 8 9 0 1 2 3 4	State Funds State General Funds Intra-State Govenmlent Transfers The above amounts include thefol/owing ndjustl1lells, additions, and deletions 1 Amount from prior Appropriation Act (HB 95) Annualize the cost of the FY 2008 salary udjustmenl. Retlect an adjustment in the employer of the Bener'l Plan premiums from 22.8'13% to 24.182%. Reduce increase rrom 2.5% 102%. Delete funding for performance increuses.	Slate Funds \$2,933,532 \$36,069 (\$[0,135) \$0 (\$10,838) (\$33,243)	\$3,406,43 \$3,406,43 <u>\$</u> <i>inion act.</i> Total Fund \$3,102,08 \$36,00 (\$10,13) \$ (\$10,83)

			HBO 404
4927	Provide for a general salary increase 01'2.5% effective January 1,2009 (\$27,096), for performance increases (\$10,838), and for structure adjustments to the statewide salary plan (\$3,116).	\$41,050	\$41'0501
4928	Amount appropriated in this Act		\$3,574,987
4720	inoun appropriate in the rec		
	30.10. Unemployment Insurance		
	Purpose: Enhance Georgia's economic strength by collecting unempl	ovment insuran	ce taxes from
	Georgia's employers and distributing unemployment benefits to eligible	•	5
4929	Total Funds		\$60,401,746
4930	Federal Funds and Grants		\$49,173,186
4931	Federal Funds Not Specifically Identified		\$49,173,186
4932	Other Funds		\$0
4933	State Funds		\$11,228,560
4934	State General Funds		\$11,228,560
4935	Intra-State Government Transfers		<u>\$0</u>
	The above amounts include the/allowing adjustments. additions, and deletions to th	e previous appropr	iation act:
		State Funds	Total Funds
4936	Amount trom prior Appropriation Act (HB 95)	\$11,111,470	\$47,691,819
4937	Annualize the cost of the FY 2008 salary adjustmenl.	\$148,881	\$148,881
4938	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22,843% to 24.182%,	(\$37,679)	(\$37,679)
4939	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
4940	Delete for performance increases.	(\$40,295)	(\$40,295)
4941	Reflect an adjustment in the Workers' Compensation premium rate struclUre,	(\$106,434)	(\$106,434)
4942	Provide funds collected from administrative assessments and penalties and interest to fund departmental operations,	\$0	\$0
4943	Increase federal funds to reflect projected expenditures for FY 2009,	\$0	\$12,592,837
4944	Provide for a general salary increase 01'2.5% effective January 1,2009 (\$100,736), for performance increases (\$40,295), and for Slruchtre adjustments to statewide salary plan (\$11,586),	\$]52,617	\$152,617
4945	Amount appropriated in this Act	\$1 J,228,560	\$60,401,746
	30.11. Vocational Rehabilitation Program		
	Purpose: Assist people with disabilities so that they may go to work.		
4946	Total Funds		\$84,502,846
4947	Federal Funds and Grants		\$63,967,153
4948	TANF Block to Child Care Development Fund		(\$1,700,000)
4949	Federal Funds Not Specifically Identified		\$65,667,153
4950	Other Funds		\$806,216
4951	Other Funds Not Specifically Identified		\$806,216
4952	State Funds		\$18,029,477
4953	State General Funds		\$18,029,477
4954	Intra-State Government Transfers		\$1,700,000
4955	Other Intra-State Government Payments		\$1,700,000
	The above amollnls include the/al/owing adjuslmenls, addilions, and deletions to Ih	e previous approp	riation nel:
		State Funds	Total Funds
4956	Amount from prior Appl"opriation (HB 95)	\$17,968,411	\$86,141,780
4957	Annualize the cost of the FY adjustment.	\$116,843	\$116,843
4958	Reflect adjustment in employer share of State Health Benelit Plan premiums from 22.843% to 24,182%,	(\$30,882)	(\$30,882)
4959	Reduce general salary increase frol11 2.5% to 200.	\$0	\$0
4960	Delete funding for performance	(\$33,025)	(\$33,025)
4961	Reflect an adjustment in \Vorkers' Compellsation preillium structure.	(\$90,615)	(\$90,615)
4962	Delete one-time funding for Hinesville Celller for Georgia Center for Hearing Impaired.	(\$167,000)	(\$167,000)
4963	Delete one-time funding for the Albany Advocacy Center.	(\$50,000)	(\$50,000)
4964	Delete funds received in HB I027 for SHARE,	(\$50,000)	(\$50,000)
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			HBO 404
1065	Delete funds received in HB 1027 for Assistive Technology Centers and Reboot.	(\$30,000)	(\$30,000)
4965	Provide for a general salary increase of 2,5% effective January 1,2009	\$125,084	\$125,084
4966	(\$82,563), for performance increases (\$33,025), and for structure adjustments to the statewide salary plan (\$9,496).	\$125,084	\$125,084
4967	Eliminate the GoodWorks contract and transfer the savings to fund childcare activities in the Department of Human Resources.	\$0	(\$1,700,000)
4968	Increase funds for the Helen Keller National Center· Southeastern Region. (CC: Move to DHR.)	\$0	\$0
4969	Provide funds for Statewide Assistive Technology.	\$30,000	\$30,000
4970	Provide funds for the Georgia Council on the Hearing Impaired (Hinesville location).	\$167,000	\$167,000
4971	Provide funds for the Georgia Games.	\$25,000	\$25,000
4972	provide funds for SHARE DEAR.	\$48,661	\$48,66,
4973	Amount appropriated in this Act	\$18,029,477	\$84,502,846
	30,12. Workforce Development Purpose: Assist employers and job seekers with job matching services	and promote e	conomic
	growth and development.	unu promote et	.onomic
4974	Total Funds		\$]37,721,103
4975	Federal Funds and Grants		\$] 24,232,096
4976	TANF Block Grant Transfers to Child Care Development Fund		\$1,442,000
4977	Federal Funds Not Specifically Identified		\$122,790,096
4978	Other Funds		\$0
4979	State Funds		\$8,289,007
4980	State General Funds		\$8,289,007
4981	Intra-State Government Transfers		\$5,200,000
4982	Other Intra-State Government Payments		\$5,200,000
	The above amounts inelude the following adjustments, additions, and delelians 10 the	e previous appropr	ialion acl:
		State Funds	<u>TOIal</u> Funds
4983	Amount from prior Appropriation Act (HB 95)	\$8,397,133	\$93,81/,310
4984	Annualize the cost of the FY 2008 salary adjustment.	\$104,946	\$104,946
4985	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$28,334)	(\$28,334)
	premiums nom 22.845% to 24.182%.		
4986	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
4986 4987	-	\$0 (\$30,30 I)	
	Reduce general salary increase from 2.5% to 2%.		(\$30,301)
4987	Reduce general salary increase from 2.5% to 2%. Delete funding for performance Increases.	(\$30,30 I)	(\$30,301) (\$89,202) \$0
4987 4988	Reduce general salary increase from 2.5% to 2%. Delete funding for performance Increases. Reflect an adjustment in the Workers' Compensation premium rate structure. Provide funds collected from administrative assessments and penalties and	(\$30,30 I) (\$89,202)	(\$30,301) (<i>\$89,202)</i> \$0
4987 4988 4989	Reduce general salary increase from 2.5% to 2%. Delete funding for performance Increases. Reflect an adjustment in the Workers' Compensation premium rate structure. Provide funds collected from administrative assessments and penalties and interest to fund	(\$30,30 I) (\$89,202) \$0	(\$30,301) (\$89,202) \$0
4987 4988 4989 4990	Reduce general salary increase from 2.5% to 2%. Delete funding for performance Increases. Reflect an adjustment in the Workers' Compensation premium rate structure. Provide funds collected from administrative assessments and penalties and interest to fund Increase federal funds to reflect projected expenditures for FY 2009.	(\$30,30 I) (\$89,202) \$0 \$0	(\$30,301) <i>(\$89,202)</i> \$0 \$28,298,978
4987 4988 4989 4990 4991	Reduce general salary increase from 2.5% to 2%. Delete funding for performance Increases. Reflect an adjustment in the Workers' Compensation premium rate structure. Provide funds collected from administrative assessments and penalties and interest to fund Increase federal funds to reflect projected expenditures for FY 2009. Reduce contractual services in the Workforce Development program. Provide for a general salary increase of 2.5% effective January 1,2009 (\$75,752), for performance increases (\$30,301), and for structure adjustments to	(\$30,30 I) (\$89,202) \$0 \$0 (\$180,000)	
4987 4988 4989 4990 4991 4992	Reduce general salary increase from 2.5% to 2%. Delete funding for performance Increases. Reflect an adjustment in the Workers' Compensation premium rate structure. Provide funds collected from administrative assessments and penalties and interest to fund Increase federal funds to reflect projected expenditures for FY 2009. Reduce contractual services in the Workforce Development program. Provide for a general salary increase of 2.5% effective January 1,2009 (\$75,752), for performance increases (\$30,301), and for structure adjustments to the statewide plan (\$8,712). Eliminate the Good Works contract and transfer the savings to fund childcare activities in the Department of Human Resources. (<i>CC:Providefundsfor</i>	(\$30,30 I) (\$89,202) \$0 \$0 (\$180,000) \$114,765	(\$30,301) (\$89,202) \$0 \$28,298,978 (\$180,000) \$114,765

Section 31: Law, Department of

4996	Total Funds	\$56,477,221
4997	Federal Funds and Grants	\$0
4998	Other Funds	\$36,826,240
4999	Other Funds Not Specifically Identified	\$36,826,240
5000	State Funds	\$19,650,981
5001	State General Funds	\$19,650,981
5002	Inlt'a-State Government Transfers	\$0

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	<u>31.1. Law</u>		···· · Cil··
	Purpose: To serve the citizens of the State of Georgia by providin highest quality to the agencies, officers, and employees of state go	0 0 1	on ofthe
5003	Total Funds	vernmenn.	\$56,477,22
5005	Federal Funds and Grants		\$30,477,22
5004	Other Funds		پ \$36,826,24
5005	Other Funds Not Specifically Identified		\$36,826,24
	State Funds		
5007			\$19,650,98
5008	State General Funds		\$19,650,98
5009	Intra-State Government Transfers		9
	The above amounts include Ihe/ollowing adjllstmelJls. addilions, and	to the previans appropr	
		Stale Funds	<u>Total</u> Fun
5010	Amount from prior Appropriation Act (HS 95)	\$18,446,804	\$55,273,04
5011	Annualize the cost of the FY 2008 salaly adjustment.	\$265,122	\$265,1
5012	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22,843% to 24.182%.	(\$112,873)	(\$112,87
5013	Increase the GSA real estate rental rate for office space.	\$0	
5014	Reduce general salary increase from 2.5% to 2%,	\$0	
5015	Delete funding for performance increases,	(\$98,893)	(\$98,89
5016	Reflect an adjustment in the Workers' Compensation premiulll rate structure,	(\$28,748)	(\$28,74
5017	Provide for a general salary increase of 2.5 effective January 1,2009 (\$247,231), for performance increases (\$98,893), and for special adjustments to selected job classes (\$960,258).	\$1,306,382	\$1,306,3
5018	Redirect base level hospital acquisition funding for projected hospital sales in FY 2009.	\$0	
5019	Redirect funds (\$126,813) to the Georgia Public Defenders Standards Council for outside legal counsel due to the Attorney General's conflict of interest.	(\$126,813)	(\$126,81
5020	Amount appropriated in this Act	\$19,650,981	\$56,477,2

5021	Total Funds
5022	Federal Funds and Grants
5022	Federal Not Specifically Identified

Section 32: Natural Resources, Department of

5023	Federal	Not Specifically Identified	\$49,733,946
5024	Other Funds		\$120,323,625
5025	Agency Fun	ds	\$22,456,302
5026	Priot" Year F	unds from Other Sources	\$103,913
5027	Other Funds	Not Specifically Identified	\$97,763,410
5028	State Funds		\$130,877,057
5029	State Genera	ll Funds	\$130,877,057
5030	Intra-State GO	VCl'III11ent Transfers	\$2,941,137
5031	Other	GoverruuentPayments	\$2,941,137

Provided, that to the extenl State Parks and Historic Sites receipts realized in excess of the amount of such funds contemplated in this Act, the of Planning Budget is authorized to lise up to 50 percent of the excess receipts to supplant State funds and the balance may be amended into the budget of the Parks, Recreation and Historic Sites Division for the most critical needs of the Division, This provision shall not apply to revenues collected from a state park's parking pass implemented by the Department.

The above appropriations reflect receipts li"om Jekyll Island State Park Authority - \$260,844 for year 20 of 20 years; last payment being made June 15th, 2009, Jekyll Island Conventioll Center Golf Course - \$579,346 for year 15 of 20 years; payment being made June 15th, 2014 and North Georgia Mountains Authorit)' - \$1,434,982 for year IS of 20 years; last payment being made June 15th, 2014.

32.1. Administration

Purpose: The purpose o/the program is to prOVide administrative support for all department,

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\$303,875,765

\$49,733,946

		-	HBO 404
032	Total Funds		\$11,707,301
5033	Federal Funds and Grants		\$174,38
5034	Federal Funds Not Specifically Identified		\$174,38
5035	Other Funds		\$573,26
5036	Other Funds Not SpecifIcally Identified		\$573,26
5037	State Funds		\$10,959,65
5038	State General Funds		\$10,959,65
5039	Intra-State Government Transfers		\$
	The above amounts iilClude thefol/owing adjustments, additions, and deletions to the	he previous appropri	ation act:
		State Funds	<u>Total</u> Fun
5040	Amount from prior Appropriation Act (HB 95)	\$10,180,372	\$10,180,37
5041	Annualize the cost of the FY 2008 salary adjustment.	\$115,433	\$115,43
5042	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%,	(\$27,467)	(\$27,46
5043	lucrease the GSA real estate rental rate for office space.	\$0	5
5044	Reduce general salary increase from 2.5% to 2%.	\$0	S
5045	Delete funding for performance increases.	(\$34,251)	(\$34,25
5046	Reflect an adjustment in the Workers' Compensation premium rate structure.	\$15,017	\$15,01
5047	Add 6 new positions, 2 vehicles, and operating funds for the Okefenokee Eco Lodge scheduled to open in July 2008.	\$5,000	\$5,00
5048	Transfer funds from Wildlife Resources (\$38,877) and Environmental Protection (\$516,505) to offset the state funds reduction taken in Administration in the FY 2008 appropriations bill for savings on legal fees.	\$555,382	\$555,38
5049	Provide for a general salary increase 01'2,5% effective January 1,2009 (\$85,628), for performance increases (\$34,251) and for structure Rdjustllents to the statewide salary plan (\$30,287).	\$150,166	\$150.1
5050	Increase federal funds (\$107,978) and other funds (\$260,328) to refleci projected expenses for FY 2009.	\$0	\$747.6
5051		\$10,959,652	1,707,3
	Amount appropriated in this Act 32.2. Coastal Resources Purpose: Balance economic development in Georgia's coastal zone v environmental, historic, archaeological, and recreational resourcesj present andfuture generations,	vith the preservat	ion o/natura Georgia's
5052 5053 5054 5055 5056 5057	32.2. Coastal Resources Purpose: Balance economic development in Georgia's coastal zone v environmental, historic, archaeological, and recreational resourcesj.	vith the preservat	ion o/natura seorgia's \$8,929,76 \$5,940,80 \$5,940,80 \$90,22 \$90,22 \$2,898,73
5052 5053 5054 5055 5056 5057 5058	32.2. Coastal Resources Purpose: Balance economic development in Georgia's coastal zone venvironmental, historic, archaeological, and recreational resourcesis present andfuture generations, Total Funds Federal Funds and Grants Federal Funds Not Specifically Other Funds Other Funds Slate Funds State General Funds	vith the preservat	ion o/natura
5052 5053 5054 5055 5056 5057 5058	32.2. Coastal Resources Purpose: Balance economic development in Georgia's coastal zone venvironmental, historic, archaeological, and recreational resourcesis present andfuture generations, Total Funds Federal Funds and Grants Federal Funds Not Specifically Other Funds Other Funds State General Funds Intra-State Government Transfers	vith the preservat or the benefit a/C	ion o/natura Seorgia's \$5,940,80 \$5,940,80 \$90,22 \$90,22 \$2,898,73 \$2,898,73
5052 5053 5054 5055 5056 5057 5058	32.2. Coastal Resources Purpose: Balance economic development in Georgia's coastal zone venvironmental, historic, archaeological, and recreational resourcesis present andfuture generations, Total Funds Federal Funds and Grants Federal Funds Not Specifically Other Funds Other Funds Slate Funds State General Funds	vith the preservat or the benefit a/C he previous appropri	ion o/natura Feorgia's \$8,929,76 \$5,940,80 \$5,940,80 \$90,22 \$90,22 \$2,898,73 \$2,898,73 \$2,898,73 \$2,898,73 \$2,898,73
5052 5053 5054 5055 5056 5057 5058 5059	32.2. Coastal Resources Purpose: Balance economic development in Georgia's coastal zone venvironmental, historic, archaeological, and recreational resourcesis present andfuture generations, Total Funds Federal Funds and Grants Federal Funds Not Specifically Other Funds Other Funds State General Funds Intra-State Government Transfers	vith the preservat or the benefit a/C	ion o/natura Feorgia's \$8,929,76 \$5,940,86 \$5,940,86 \$90,22 \$2,898,72 \$2,995,72 \$2,905,72 \$2,905
5052 5053 5054 5055 5056 5057 5058 5059	32.2. Coastal Resources Purpose: Balance economic development in Georgia's coastal zone venvironmental, historic, archaeological, and recreational resourcesis present andfuture generations, Total Funds Federal Funds and Grants Federal Funds Not Specifically Other Funds Other Funds State General Funds Intra-State Government Transfers The above amounts inetude thefol/owing adjustments, addilions, and deletions to I	vith the preservat or the benefit a/C he previous appropri Funds	ion o/natura Georgia's \$8,929,76 \$5,940,80 \$5,940,80 \$90,22 \$90,22 \$2,898,73 \$2,898,73 \$2,898,73 \$2,898,73 \$2,898,73 \$2,898,73 \$2,898,73 \$2,898,73 \$2,898,73 \$2,898,74 \$2,898,74 \$2,898,74 \$2,898,75 \$2,995,75 \$2,905,75
5052 5053 5054 5055 5056 5057 5058 5059	32.2. Coastal Resources Purpose: Balance economic development in Georgia's coastal zone venvironmental, historic, archaeological, and recreational resourcesis present andfuture generations, Total Funds Federal Funds and Grants Federal Funds Not Specifically Other Funds Other Funds Other Funds State General Funds Intra-State Government Transfers The above amounts inetude thefol/owing adjustments, addilions, and delelions 10 I Amount from prior Appropriation Act (HB 95)	vith the preservat or the benefit a/C he previous appropri <u>Funds</u> \$4,187,531	ion o/natura Georgia's \$\$,940,80 \$5,940,80 \$90,22 \$90,22 \$2,898,73 \$2,898,73 \$2,898,73 ation ael: Total Fun \$4,358,3 \$30,1
5052 5053 5054 5055 5056 5057 5058 5059 5060 5061 5062	32.2. Coastal Resources Purpose: Balance economic development in Georgia's coastal zone venvironmental, historic, archaeological, and recreational resourcesis present andfuture generations, Total Funds Federal Funds and Grants Federal Funds Not Specifically Other Funds Other Funds Other Funds State General Funds Intra-State Government Transfers The above amounts inetude thefol/owing adjustments, addilions, and delelions 10 I Amount from prior Appropriation Act (HB 95) Annualize the cost of the FY 2008 salary adjustment. Retlect an adjustment in the employer share of the State Heallh	vith the preservat or the benefit a/C he previous appropri <u>Funds</u> \$4,187,531 \$30,140	ion o/natura Georgia's \$8,929,76 \$5,940,86 \$5,940,86 \$90,22 \$2,898,72 \$2,998,72 \$2,998
5052 5053 5054 5055 5056 5057 5058 5059 5060 5061 5062 5063	32.2. Coastal Resources Purpose: Balance economic development in Georgia's coastal zone venvironmental, historic, archaeological, and recreational resourcesis present andfuture generations, Total Funds Federal Funds and Grants Federal Funds Not Specifically Other Funds Other Funds Other Funds State General Funds Intra-State Government Transfers The above amounts inetude thefol/owing adjustments, addilions, and delelions 10 I Amount from prior Appropriation Act (HB 95) Annualize the cost of the FY 2008 salary adjustment. Retlect an adjustment in the employer share of the State Heallh Plan premiums from 22.843% to 24.182%.	with the preservat or the benefit a/C he previous appropri <u>Funds</u> \$4,187,531 \$30,140 (\$6,669)	ion o/natura Georgia's \$\$,940,80 \$5,940,80 \$5,940,80 \$90,22 \$2,898,73 \$2,898,73 \$2,898,73 \$2,898,73 \$2,898,73 \$2,898,73 \$2,898,73 \$2,898,73 \$2,898,73 \$2,898,73 \$2,898,73 \$3,14 \$4,358,35 \$30,14 \$4,358,35 \$30,14 \$4,358,35 \$30,14 \$4,358,35 \$30,14 \$4,358,35 \$30,14 \$4,358,35 \$30,14 \$4,358,35 \$30,14 \$4,358,35 \$30,14 \$4,358,35 \$30,14 \$4,358,35 \$30,14 \$4,358,35 \$30,14 \$4,358,35 \$30,14 \$4,358,35 \$30,14 \$4,358,35 \$30,14 \$4,358,35 \$30,14 \$4,358,35 \$30,14 \$30,14 \$4,358,35 \$30,14\$ \$30,14 \$30,14\$
5052 5053 5054 5055 5056 5057 5058 5059 5060 5061 5062 5063 5064	32.2. Coastal Resources Purpose: Balance economic development in Georgia's coastal zone venvironmental, historic, archaeological, and recreational resourcesis present andfuture generations, Total Funds Federal Funds and Grants Federal Funds Not Specifically Other Funds Other Funds Other Funds Other Funds State General Funds Intra-State Government Transfers The above amounts inetude thefol/owing adjustments, additions, and deletions 10 It Amount from prior Appropriation Act (HB 95) Annualize the cost of the FY 2008 salary adjustment. Retlect an adjustment in the employer share of the State Heallh Plan premiums from 22.843% to 24.182%. Reduce general salary increase from 2.5% to 2%.	with the preservat or the benefit a/C he previous appropri <u>Funds</u> \$4,187,531 \$30,140 (\$6,669) \$0	ion o/natura Georgia's \$8,929,76 \$5,940,80 \$5,940,80 \$90,22 \$90,22 \$2,898,73 \$2,898,73 \$2,898,73 \$2,898,73 \$2,898,73 \$30,10 \$4,358,33 \$4,358,33 \$4,358,358,358 \$4,358,358 \$4,358,358 \$4,358,358\$\$4,358,358\$\$4,358,358\$\$4,358\$\$\$4,358\$\$\$4,358\$\$\$4,358\$\$\$4,358\$\$\$4,358\$\$\$4,358\$\$\$4,358\$\$\$4,358\$\$\$4,358\$\$\$4,358\$\$\$4,358\$\$\$\$4,358\$\$\$4,358\$\$\$\$4,358\$\$\$4,358\$\$\$\$4,358\$\$\$\$4,358\$\$\$\$4,358\$\$\$\$4,358\$\$\$\$4,358\$\$\$\$4,358\$\$\$\$\$\$4,358\$\$\$\$\$4,358\$\$\$\$4,358\$\$\$\$
5052 5053 5054 5055 5056 5057 5058 5060 5061 5062 5063 5064 5065	32.2. Coastal Resources Purpose: Balance economic development in Georgia's coastal zone venvironmental, historic, archaeological, and recreational resourcesj. present andfuture generations, Total Funds Federal Funds and Grants Federal Funds Not Specifically Other Funds Other Funds Other Funds Other Funds State General Funds Intra-State Government Transfers The above amounts inetude thefol/owing adjustments, additions, and deletions 10 It Amount from prior Appropriation Act (HB 95) Annualize the cost of the FY 2008 şalary adjustment. Retlect an adjustment in the employer share of the State Health Plan premiums from 22.843% to 24.182%. Reduce general salary increase from 2.5% to 2%. Delete funding for performance increases.	vith the preservat or the benefit a/C he previous appropri <u>Funds</u> \$4,187,531 \$30,140 (\$6,669) \$0 (\$8,839)	ion o/natura Georgia's \$8,929,76 \$5,940,80 \$90,22 \$90,22 \$2,898,73 \$2,898,73 \$2,898,73 \$2,898,73 \$2,898,73 \$2,898,73 \$2,898,73 \$2,898,73 \$30,14 \$4,358,35 \$30,14 \$4,358,35 \$30,14 \$4,358,35 \$30,14 \$4,358,35 \$30,14 \$4,358,35 \$30,14 \$4,358,35 \$30,14 \$4,358,35 \$30,14 \$4,358,35 \$30,14 \$4,358,35 \$30,14 \$4,358,35 \$30,14 \$4,358,35 \$30,14 \$4,358,35 \$30,14 \$4,358,35 \$30,14 \$4,358,35 \$30,14 \$4,358,35 \$30,14 \$4,358,35 \$30,14 \$4,358,35 \$30,14 \$4,358,35 \$30,14 \$30,14 \$4,358,35 \$30,14\$}
5052 5053 5054 5055 5056 5057 5058 5059 5060 5061 5062 5063 5064 5065 5066	32.2. Coastal Resources Purpose: Balance economic development in Georgia's coastal zone venvironmental, historic, archaeological, and recreational resourcesj. present andfuture generations, Total Funds Federal Funds and Grants Federal Funds Not Specifically Other Funds Other Funds Other Funds Other Funds Other Funds State General Funds Intra-State Government Transfers The above amounts inetude thefol/owing adjustments, addilions, and delelions to I Amount from prior Appropriation Act (HB 95) Annualize the cost of the FY 2008 salary adjustment. Retlect an adjustment in the employer share of the State Heallh Plan premiums from 22.843% to 24.182%. Reduce general salary increase from 2.5% to 2%. Delete funding for performance increases. Reflect an adjustment in the Workers' Compensation premium rate Sllucture.	vith the preservat or the benefit a/C he previous approprit Funds \$4,187,531 \$30,140 (\$6,669) \$0 (\$8,839) \$3,646	ion o/natura Georgia's \$8,929,76 \$5,940,80 \$5,940,80 \$90,22 \$2,898,73 \$2,898,73 \$2,898,73 \$2,898,73 \$2,898,73 \$2,898,73 \$30,14 \$4,358,35 \$30,14 \$4,358,35 \$30,14 \$4,358,35 \$30,14 \$4,358,35 \$30,14 \$4,358,35 \$30,14 \$4,358,35 \$30,14 \$4,358,35 \$30,14 \$4,358,35 \$30,14 \$4,358,35 \$30,14 \$4,358,35 \$30,14 \$4,358,35 \$30,14 \$4,358,35 \$30,14 \$4,358,35 \$30,14 \$4,358,35 \$30,14 \$4,358,35 \$30,14 \$4,358,35 \$30,14 \$4,358,35 \$30,14 \$4,358,35 \$30,14 \$30,14 \$4,358,35 \$30,14\$\$30,14\$\$\$30,14\$\$\$30,14\$\$\$30,14\$\$\$30,14\$\$\$30,14\$\$\$30,14\$\$\$\$30,14\$\$\$\$30,14\$\$\$\$30,14\$
5052 5053 5054 5055 5056	32.2. Coastal Resources Purpose: Balance economic development in Georgia's coastal zone venvironmental, historic, archaeological, and recreational resourcesj. present andfuture generations, Total Funds Federal Funds and Grants Federal Funds Not Specifically Other Funds Other Funds Other Funds Other Funds Other Funds State General Funds Intra-State Government Transfers The above amounts inetude thefol/owing adjustments, addilions, and delelions to R Amount from prior Appropriation Act (HB 95) Annualize the cost of the FY 2008 salary adjustment. Retlect an adjustment in the employer share of the State Heallh Plan premiums from 22.843% to 24.182%. Reduce general salary increase from 2.5% to 2%. Delete funding for performance increases. Reflect an adjustment in the Workers' Compensation premium rate Sllucture. Reallocate funds within the program to meet projected expenditures. Provide for a general increase of 2.5% effective January 1,2009	vith the preservat or the benefit a/C he previous appropri Funds \$4,187,531 \$30,140 (\$6,669) \$0 (\$8,839) \$3,646 \$0	ion o/natura Feorgia's \$5,940,80 \$5,940,80 \$90,22 \$90,22 \$2,898,73 \$2,898,73
5052 5053 5054 5055 5056 5057 5058 5060 5061 5062 5063 5064 5065 5066 5066	32.2. Coastal Resources Purpose: Balance economic development in Georgia's coastal zone venvironmental, historic, archaeological, and recreational resourcesippresent andfuture generations, Total Funds Federal Funds and Grants Federal Funds Not Specifically Other Funds Other Funds Other Funds Other Funds Other Funds State General Funds Intra-State Government Transfers The above amounts inetude thefol/owing adjustments, addilions, and delelions to R Amount from prior Appropriation Act (HB 95) Annualize the cost of the FY 2008 salary adjustment. Retlect an adjustment in the employer share of the State Heallh Plan premiums from 22.843% to 24.182%. Reduce general salary increase from 2.5% to 2%. Delete funding for performance increases. Reflect an adjustment in the Workers' Compensation premium rate Sllucture. Reallocate funds within the program to meet projected expenditures. Provide for a general increase of 2.5% effective January 1,2009 (\$22,098) and for performance increases (\$8,839). Remove one-lime funding for coastal dock renovation (\$1,350,000) funded in	vith the preservat or the benefit a/C he previous approprise Funds \$4,187,531 \$30,140 (\$6,669) \$0 (\$8,839) \$3,646 \$0 \$30,937	ion o/natura Georgia's \$8,929,76 \$5,940,80 \$5,940,80 \$90,22 \$2,898,73 \$2,898,73 \$2,898,73 \$2,898,73 \$2,898,73 \$2,898,73 \$30,14 \$4,358,39 \$30,14 \$4,358,39 \$30,14 \$4,358,39 \$30,14 \$4,358,39 \$30,14 \$30,14 \$30,14 \$30,14 \$30,14 \$30,14 \$30,95

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5070	Fund genetic analysis in conjunction with South Ca suitability of hatchery-reared drum for Georgia's sa program.		\$0	\$0
5071	Provide funding for a special pay raise, effective Ja retention and compression issues for the following		\$11,991	\$11,991
	enforcement positions: Division Director, Asst.		PO 000 222 -	#8 000 765
5072	Amount appropriated in this Act		\$2,898,737 -	\$8,929,765
	32.3. Environmental Protection			
	Purpose: Provide Georgia's citizens with	clean air, clean water, hea	lthy lives and pr	oductive land
	by assuring compliance with environmenta	ıl laws and by assisting oth	ers to do their p	art/or a better
5073	environment.			\$122,602,874
5073 5074	Total Funds Federal Funds and Grants			\$23,517,774
5074	Federal Funds Not Specifically Identi	fied		\$23,517,774
5075	Other Funds	lieu		\$66,713,023
5070	Agency Funds			\$6,732,557
5078	Other Funds Not Specifically Identific	ed		\$59,980,466
5079	State Funds			\$32,372,077
5080	State General Funds			\$32,372,077
5081	Intra-State Government Transfers			\$0
	The above amounts inc/ude the following adjustment	nls, additions, and delelions to I	he previous approp	rialion Gel:
			State Funds	Total Funds
5082	Amount from prior Appropriation Act (I-IB 95)		\$30,969,784	\$4 1,130,502
5083	Annualize the cost of the FY 2008 salary adjustment	ıt.	\$722,243	\$722,243
5084	Reflect an adjustment in the employer share of the premiums from 22.843% to 24.182%.	State Health Benefit Plan	(\$109,370)	(\$109,370)
5085	Increase the GSA estale rellal rate for office s	pace.	\$0	\$0
5086	Reduce salary increase from 2.5% to 2%.		\$0	\$0
5087	Delete funding for performance increases.		(\$137,228)	(\$137,228)
5088	Renect an, adjustment in the Workers' Compensation	-	\$59,803	\$59,803
5089	Provide for general salary increase of 2.5% effect (\$343,070), for performance increases (\$137,228), critical jobs (\$120,167), and for structure adjuslmen plan (\$7,885).	for employees in speci	\$608,350	\$608,350
5090	Increase federal funds (\$20, I54,613) and other fund projected expenses for FY 2009.	ds (\$54,993,970) to reflect	\$0	\$80,070,079
5091	Provide state matching funds to continue the coasta EPD to	-	\$425,000	\$425,000
	regarding permitting of groundwater withdrawals to on Georgia's coast.	prevent sail water intrusion		
5092	Transfer funds from the Environmental Protection Administration program to properly reflect projecte appropriate program.		(\$516,505)	(\$516,505)
5093	Replace state funds used for real estate rent with ot	her funds.	(\$50,000)	(\$50,000)
5094	Provide funds to lease office space in Brunswick for	or the EPD coastal district	\$300,000	\$300,000
5095	office. Provide funding for Metropolitan NOIIh Georgia W	ater Planning District to	\$100,000	\$100,000
5096	assist with mandated updates for water plans. Amount appropriated in this Act		\$32,372,077	"\$122,602,874
5090	- internet appropriated in this rect			
	32.4. Hazardous Wasle Trust Fund			
	Pwpose: Invesligale and clean up ub{/ndu	med hazardous sites.		
5097	Total Funds			\$7,600,000
5098	Federal Funds and Grants			\$0
5099	Other Funds			\$0
5100	State Funds			\$7,600,000
5101	Slate General Funds			\$7,600,000
5102	Intra-State Government Transfers			\$0
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	<u>32.5. Historic Preservation</u>	the eniorment of	formand
	Purpose: protect and preserve Georgia's historical sites for future generations.	ine enjoyment o	jpresent ana
5103	Total Funds		\$3,183,734
5105	Federal Funds and Grants		\$1,007,287
5104			\$1,007,287
	Federal Funds NotSpecificaJly Identified		
5106	Other Funds		\$0
5107	State Funds		\$2,176,447
5108	State General Funds		\$2,176,447
5109	Intra-State Government Transfers		<u>\$0</u>
	The above amounts include the following additions. and deletions to t	he previous approp	riation act:
		State Funds	Total Funds
5110	Amount from prior Appropriation Act (HB 95)	\$2,136,950	\$2,626,950
5111	Annualize the cost of the FY 2008 salary adjustment.	\$24,227	\$24,227
5112	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$6,002)	(\$6,002)
5113	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
5114	Delete funding for performance increases.	(\$7,196)	(\$7,196)
5115	Reflect an adjustment in the Workers' Compensation premium rate structure.	\$3,282	\$3,282
5116	Provide for a salary increase of 2.5% effective January 1,2009 (\$17,990) and for performance increases (\$7,196).	\$25,186	\$25,186
5117	Increase federal funds (\$517,287) to reflect projected expenses for FY 2009.	\$0	\$517,287
5118	Amount appropriated in Ihis Act	\$2,176,447	\$3,183,734
	municipalities can preserve community green space.		
5119	Total Funds		\$519,421
5119 5120	Total Funds Federal Funds and Grants		\$519,421 \$0
5120	Federal Funds and Grants		\$0
5120 5121	Federal Funds and Grants Other Funds		\$0 \$0
5120 5121 5122	Federal Funds and Grants Other Funds State Funds		\$0 \$0 \$519,421
5120 5121 5122 5123	Federal Funds and Grants Other Funds State Funds State General Funds	he previous appropr	\$0 \$0 \$519,421 \$519,421 \$0
5120 5121 5122 5123	Federal Funds and Grants Other Funds State Funds State General Funds Intra-State Government Transfers :The above amounts include the folloWing additions. and deletions 10 to	State Funds	\$0 \$0 \$519,421 \$519,421 \$0
5120 5121 5122 5123	Federal Funds and Grants Other Funds State Funds State General Funds Intra-State Government Transfers	1 11 1	\$0 \$0 \$519,421 \$519,421 \$0 rialion acr:
5120 5121 5122 5123	Federal Funds and Grants Other Funds State Funds State General Funds Intra-State Government Transfers :The above amounts include the folloWing additions. and deletions 10 th	State Funds	\$0 \$0 \$519,421 \$519,421 \$0 <i>rialion acr:</i> <u>Total Funds</u> \$509,496 \$5,914
5120 5121 5122 5123 5124	Federal Funds and Grants Other Funds State Funds State General Funds Intra-State Government Transfers :The above amounts include the follOWing additions. and deletions 10 to Amount from Act (H8 95) Annualize the cost of the FY 2008 salary adjustment. Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	<u>State</u> <u>Funds</u> \$509,496 \$5,914 (\$1, 11 1)	\$0 \$0 \$519,421 \$519,421 \$0 <i>rialion acr:</i> <u>Total Funds</u> \$509,496 \$509,496 \$5,914 (\$1,111)
5120 5121 5122 5123 5124 5126	Federal Funds and Grants Other Funds State Funds State General Funds Intra-State Government Transfers :The above amounts include the follOWing additions. and deletions 10 th Amount from Act (H8 95) Annualize the cost of the FY 2008 salary adjustment. [Reflect an adjustment in the employer share of the State Health Benefit Plan	<u>State Funds</u> \$509,496 \$5,914 (\$1,111) \$0	\$0 \$0 \$519,421 \$519,421 \$0 <i>rialion acr:</i> <u>Total Funds</u> \$509,496 \$5,914 (\$1,111) \$0
5120 5121 5122 5123 5124 5126 5127	Federal Funds and Grants Other Funds State Funds State General Funds Intra-State Government Transfers :The above amounts include the follOWing additions. and deletions 10 to Amount from Act (H8 95) Annualize the cost of the FY 2008 salary adjustment. Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	<u>State Funds</u> \$509,496 \$5,914 (\$1,111) \$0 \$0	\$0 \$0 \$519,421 \$519,421 \$0 <i>rialion acr:</i> <u>Total Funds</u> \$509,496 \$5,914 (\$1,111) \$0 \$0
5120 5121 5122 5123 5124 5126 5127 5128	Federal Funds and Grants Other Funds State Funds State General Funds Intra-State Government Transfers <i>:The above amounts include the folloWing</i> additions. and deletions 10 to Amount from Act (H8 95) Annualize the cost of the FY 2008 salary adjustment. Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%. Increase the G13A real estale rental rate for office space.	<u>State Funds</u> \$509,496 \$5,914 (\$1,111) \$0	\$0 \$0 \$519,421 \$519,421 \$0 <i>rialion acr:</i> <u>Total Funds</u> \$509,496 \$5,914 (\$1,111) \$0
5120 5121 5122 5123 5124 5126 5127 5128 5129	Federal Funds and Grants Other Funds State Funds State General Funds Intra-State Government Transfers The above amounts include the folloWing additions. and deletions 10 th Amount from Act (H8 95) Annualize the cost of the FY 2008 salary adjustment. Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%. Increase the G13A real estale rental rate for office space. Reduce general salary increase 2.5% to 2%. Delete funding for performance increases. Reflect an adjustment in the Compensation premiull structure.	<u>State Funds</u> \$509,496 \$5,914 (\$1,111) \$0 \$0	\$0 \$0 \$519,421 \$519,421 \$0 <i>rialion acr:</i> <u>Total Funds</u> \$509,496 \$5,914 (\$1,111) \$0 \$0
5120 5121 5122 5123 5124 5126 5127 5128 5129 5130	Federal Funds and Grants Other Funds State Funds State General Funds Intra-State Government Transfers The above amounts include the folloWing additions. and deletions 10 to Amount from Act (H8 95) Annualize the cost of the FY 2008 salary adjustment. Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%. Increase the G13A real estale rental rate for office space. Reduce general salary increase 2.5% to 2%. Delete funding for performance increases. Reflect an adjustment in the Compensation premiull structure. Provide for a general salary increase of 2.5% effect ive January I, 2009 (\$4,51 J)	<u>State Funds</u> \$509,496 \$5,914 (\$1, 11 1) \$0 \$0 (\$1,805)	\$0 \$519,421 \$519,421 \$0 <i>rialion acr:</i> <u>Total Funds</u> \$509,496 \$5,914 (\$1,111) \$0 \$0 (\$1,805)
5120 5121 5122 5123 5124 5126 5127 5128 5129 5130 5131	Federal Funds and Grants Other Funds State Funds State General Funds Intra-State Government Transfers The above amounts include the folloWing additions. and deletions 10 th Amount from Act (H8 95) Annualize the cost of the FY 2008 salary adjustment. Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%. Increase the G13A real estale rental rate for office space. Reduce general salary increase 2.5% to 2%. Delete funding for performance increases. Reflect an adjustment in the Compensation premiull structure.	<u>State Funds</u> \$509,496 \$5,914 (\$1,111) \$0 \$0 (\$1,805) \$608	\$0 \$519,421 \$519,421 \$0 <i>rialion acr:</i> <u>Total Funds</u> \$509,496 \$509,496 \$509,496 \$5,914 (\$1,111) \$0 \$0 \$0 \$0 \$0 (\$1,805) \$608
5120 5121 5122 5123 5124 5126 5127 5128 5129 5130 5131 5132	Federal Funds and Grants Other Funds State Funds State General Funds Intra-State Government Transfers <i>:The above amounts include the follOWing</i> additions. and deletions 10 th Amount from Act (H8 95) Annualize the cost of the FY 2008 salary adjustment. Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%. Increase the G13A real estale rental rate for office space. Reduce general salary increase 2.5% to 2%. Delete funding for performance increases. Reflect an adjustment in the Compensation premiulll structure. Provide for a general salary increase of 2.5% effect ive January 1, 2009 (\$4,51 J) and for performance increases (\$1,805).	<u>State Funds</u> \$509,496 \$5,914 (\$1,111) \$0 \$0 (\$1,805) \$608 \$6,319	\$0 \$0 \$519,421 \$519,421 \$0 <i>rialion acr:</i> <u>Total Funds</u> \$509,496 \$5,914 (\$1,111) \$0 \$0 \$0 \$0 \$6,319
5120 5121 5122 5123 5124 5126 5127 5128 5129 5130 5131 5132	Federal Funds and Grants Other Funds State Funds State General Funds Intra-State Government Transfers <i>:The above amounts include the follOWing</i> additions. and deletions 10 to Amount from Act (H8 95) Annualize the cost of the FY 2008 salary adjustment. Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%. Increase the G13A real estale rental rate for office space. Reduce general salary increase 2.5% to 2%. Delete funding for performance increases. Reflect an adjustment in the Compensation premiull1 structure. Provide for a general salary increase of 2.5% effeci ive January 1, 2009 (\$4,51 J) and for performance increases (\$1,805). Amounl appropriated jl/th/sAct 32.7. Parks, Recreation ancl Historic Sites	<u>State Funds</u> \$509,496 \$5,914 (\$1,111) \$0 \$0 (\$1,805) \$608 \$6,319	\$0 \$0 \$519,421 \$519,421 <u>\$0</u> <i>rialion acr:</i> <u>Total Funds</u> \$509,496 \$5,914 (\$1,111) \$0 \$0 \$0 \$0 (\$1,805) \$608 \$6,319 <u>\$519,421</u>
5120 5121 5122 5123 5124 5126 5127 5128 5129 5130 5131 5132	Federal Funds and Grants Other Funds State Funds State General Funds Intra-State Government Transfers <i>:The above amounts include the follOWing</i> additions. and deletions 10 to Amount from Act (H8 95) Annualize the cost of the FY 2008 salary adjustment. Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%. Increase the G13A real estale rental rate for office space. Reduce general salary increase 2.5% to 2%. Delete funding for performance increases. Reflect an adjustment in the Compensation premiull1 structure. Provide for a general salary increase of 2.5% effeci ive January 1, 2009 (\$4,51 J) and for performance increases (\$1,805). Amounl appropriated jl/th/sAct 32.7. Parks, Recreation ancl Historic Sites Purpose: Increase public awareness oflhe opportunities at	State Funds \$509,496 \$5,914 (\$1,111) \$0 \$0 (\$1,805) \$608 \$6,319 	\$0 \$0 \$519,421 \$519,421 <u>\$0</u> <i>rialion acr:</i> <u>Total Funds</u> \$509,496 \$5,914 (\$1,111) \$0 \$0 \$0 \$0 (\$1,805) \$608 \$6,319 <u>\$519,421</u>
5120 5121 5122 5123 5124 5126 5127 5128 5129 5130 5131 5132 5133	Federal Funds and Grants Other Funds State Funds State General Funds Intra-State Government Transfers <i>:The above amounts include the follOWing</i> additions. and deletions 10 to Amount from Act (H8 95) Annualize the cost of the FY 2008 salary adjustment. Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%. Increase the G13A real estale rental rate for office space. Reduce general salary increase 2.5% to 2%. Delete funding for performance increases. Reflect an adjustment in the Compensation premiull Provide for a general salary increase of 2.5% effect ive January 1, 2009 (\$4,51 J) and for performance increases (\$1,805). Amounl appropriated jl.tt/is.A.ct 32.7. Parks, Recreation ancl Historic Sites Purpose: Increase public awareness oflhe opportunities at part Georgia.	State Funds \$509,496 \$5,914 (\$1,111) \$0 \$0 (\$1,805) \$608 \$6,319 	\$0 \$0 \$519,421 \$519,421 <u>\$0</u> <i>ialion acr:</i> <u>Total Funds</u> \$509,496 \$5,914 (\$1,111) \$0 \$0 \$0 (\$1,805) \$608 \$6,319 <u>\$519,421</u>
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5120 5121 5122 5123 5124 5126 5127 5128 5129 5130 5131 5132 5133 5134 5134	Federal Funds and Grants Other Funds State Funds State General Funds Intra-State Government Transfers The above amounts include the folloWing additions. and deletions 10 to Amount from Act (H8 95) Annualize the cost of the FY 2008 salary adjustment. Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%. Increase the G13A real estale rental rate for office space. Reduce general salary increase 2.5% to 2%. Delete funding for performance increases. Reflect an adjustment in the Compensation premiull structure. Provide for a general salary increase of 2.5% effect ive January 1, 2009 (\$4,51 J) and for performance increases (\$1,805). Amounl appropriated jl.thisAct 32.7. Parks, Recreation ancl Historic Sites Purpose: Increase public awareness oflhe opportunities at part Georgia. Total Funds Federal Funds and Grants	State Funds \$509,496 \$5,914 (\$1,111) \$0 \$0 (\$1,805) \$608 \$6,319 	\$0 \$0 \$519,421 \$519,421 \$519,421 \$59,496 \$509,496 \$5,914 (\$1,111) \$0 \$0 \$0 (\$1,805) \$608 \$6,319 \$519,421 \$519,421 \$519,421 \$519,421 \$6,319 \$5,914 \$519,421 \$50,424,697 \$1,704,029
5120 5121 5122 5123 5124 5126 5127 5128 5129 5130 5131 5132 5133 5133	Federal Funds and Grants Other Funds State Funds State General Funds Intra-State Government Transfers :The above amounts include the follOWing additions. and deletions 10 to Amount from Act (H8 95) Annualize the cost of the FY 2008 salary adjustment. Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%. Increase the G13A real estale rental rate for office space. Reduce general salary increase 2.5% to 2%. Delete funding for performance increases. Reflect an adjustment in the Compensation premiull structure. Provide for a general salary increase of 2.5% effeci ive January I, 2009 (\$4,51 J) and for performance increases (\$1,805). Amount appropriated JUUtisAct 32.7. Parks, Recreation ancl Historic Sites Purpose: Increase public awareness of the opportunities at para Georgia. Total Funds Federal Funds and Grants Federal Funds Not Specifically Identified Other Funds	State Funds \$509,496 \$5,914 (\$1,111) \$0 \$0 (\$1,805) \$608 \$6,319 	\$0 \$0 \$519,421 \$519,421 \$0 rialion acr: <u>Total Funds</u> \$509,496 \$5,914 (\$1,111) \$0 \$0 (\$1,805) \$608 \$6,319 <u>\$519,421</u> ites \$70,424,697 \$1,704,029 \$1,704,029 \$38,344,102
5120 5121 5122 5123 5124 5126 5127 5128 5129 5130 5131 5132 5133 5134 5135 5136 5137	Federal Funds and Grants Other Funds State Funds State General Funds Intra-State Government Transfers The above amounts include the folloWing additions. and deletions 10 to Amount from Act (H8 95) Annualize the cost of the FY 2008 salary adjustment. Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%. Increase the G13A real estale rental rate for office space. Reduce general salary increase 2.5% to 2%. Delete funding for performance increases. Reflect an adjustment in the Compensation premiull Provide for a general salary increase of 2.5% effect ive January I, 2009 (\$4,51 J) and for performance increases (\$1,805). Amounl appropriated jUltbicAct 32.7. Parks, Recreation ancl Historic Sites Purpose: Increase public awareness of the opportunities at part Georgia. Total Funds Federal Funds and Grants Federal Funds Not Specifically Identified	State Funds \$509,496 \$5,914 (\$1,111) \$0 \$0 (\$1,805) \$608 \$6,319 	\$0 \$0 \$519,421 \$519,421 \$0 rialion acr: <u>Total Funds</u> \$509,496 \$5,914 (\$1,111) \$0 \$0 (\$1,805) \$608 \$6,319 <u>\$519,421</u> ites \$70,424,697 \$1,704,029 \$1,704,029

			1120 101
5140	State Funds		\$27,435,429
5141	State General Funds		\$27,435,429
5142	Intra-State Government Transfers		\$2,941,137
5143	Other Intra-State Government Payments		\$2,941,137
	The above amounts include the following adjustments, additions, and deletions to a	the previous appropri	ation act:
	_	State Funds	Total Funds
5144	Amount from prior Appropriation Act (HB 95)	\$24,286,246	\$43,012,069
5145	Annualize the cost of the FY 2008 salary adjustment.	\$308,994	\$308,994
5146	Reflect an adjustment in the employer shareof the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$129,376)	(\$129,376)
5147	Increase the GBA real estate renta I rate for office space.	\$0	\$0
5148	Reduce general salary increase from 2,5% to 2%,	\$0	\$0
5149	Delete funding for performance increases.	(\$90,890)	(\$90,890
5150	Reflect an adjustment in the Workers' Compensation premium rate structure.	\$70,743	\$70,7'13
5151	Add 6 new positions, 2 vehicles, and operating funds for the Okefenokee Eco Lodge scheduled to open in July 2008.	\$170,000	\$340,000
5152	Provide for a general salary increase of 2.5% effective January 1,2009 (\$227,227), for performance increases (\$90,890), and for employees in specified critical jobs (\$21,442).	\$339,559	\$339,559
5153	Increase federal funds (\$20,154,613) and other funds (\$54,993,970) to reflect projected expenses for FY 2009.	\$0	\$23,578,4'1
5154	Replace four law enforcement vehicles with mileage in excess of 135,000.	\$0	\$30,000
5155	Reduce state funds due to an increase in rates for camping, cottages and lodge rooms system wide,	(\$'185,000)	\$0
5156	Provide funds for Gordonia Altamaha State Park for operating costs, temporary labor, and four new full-time positions associated with the scheduled July 2008 opening of three new cabins and an 18-hole golf course.	\$500,000	\$500,000
5157	Remove one-time funding for the master plan at Flat Creek State Park (\$30,000) and fence construction at Troup's Tomb site (\$6,449).	(\$36,449)	(\$36,449
5158	Replace payments from Lake Lanier Islands Development Authority wilh slate general funds to reflect fulfilled debt service obligation,	\$665,966	\$665,96
5159	Provide funding to complete surveys at Falls State Park.	\$148,000	\$148,000
	retention and compression issues for the following post-cenified law enforcement positions: Administrative Operations Manager, Historic Site Manager I, Historic Site Manager 2, Lodge Operations Manager, Lodge/Parks General Manager 2, Lodge/Parks Region Manager, Parks Assistant Manager I, Parks Assistant Manager 2, Parks Manager I, Parks Manager 2, Parks Manager 3, Parks Ranger Enforcement, Parks Region Supervisor, Parks Resource Manager I, Parks Resource Manager 2, Parks Resource Manager 3.		
5161	Provide funding to build public recreation facilities and boat ramp for the Bear Creek Reservoir.	\$125,000	\$125,000
5162	Provide funding to manage aquatic vegetation at Liltle OCIIIulgee Slate Park.	\$25,000	\$25,000
5163	Amount appropriated in this Act	\$27,435,429	\$70,424,691
	32.8. Pollution Prevention Assistance		
	Purpose: Reduce pollution by providing non-regulatory assistance.		
5164	Total Funds		\$211,891
5165	Federal Funds and Grants		\$96,580
5166	Federal Funds Not Specifically Identified		\$96,580
5167	Other Funds		\$115,313
5168	Prior Year Funds from Other Sources		\$103,913
5169	Other Funds Not Specifically Identified		\$11,400
5170	State Funds		\$(
5171	Intra-State Governmenl Transfers		\$C
51/1	The amounts include additions, and deletions to be	the previous oppropri	
			TOlal
5172	Amount prior Appropriation Act (HB 95)	State Funds \$16,075	\$119,988
5172	Reallocate funds within the program to meet projected expenditures.	\$0	\$119,980
5175 5174	Eliminate state funds from the Pollution Prevention Assistance program.	(\$16,075)	(\$16,075)
51/4	Eminiate state funds from the Fondulon Prevention Assistance program.	(\$10,073)	(\$10,075)
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HBO 4.04 5175 Increase federal funds (\$96,580) and other funds (\$11,400) to reflect projected \$0 \$107,980 expenses for FY 2009. ... , \$0 \$211,893 5176 Amount appropriated in this Act 32.9. Solid Waste Trust Fund Purpose: Administer the Scrap Tire Management Program, enable emergency, preventative and corrective actions at solid waste disposal facilities, and promote statewide recycling and waste reduction programs. 5177 Total Funds \$6,000,000 \$6,000,000 5178 State Funds \$6,000,000 5179 State General Funds 32.10. Wildlife Resources Purpose: Regulate hunting, fishing, and the operation a/watercraft in Georgia, protect non-game and endangered wildlife, and maintain public education and law enforcement programs. 5180 Total Funds \$69,297,433 \$17,293,086 5181 Federal Funds and Grants 5182 Federal Funds Not Specifically Identified \$17,293,086 5183 Other Funds \$14,487,700 5184 \$100,000 Agency Funds 5185 Other Funds Not Specifically Identified \$14,387,700 5186 State Funds \$37,516,647 \$37,516,647 5187 State General Funds 5188 Intra-Stale Government Transfers <u>\$0</u> The above amounts include thelol/owing adjustmenls, addilions, and deletions 10 the previous approprialion ael: State Funds <u>Total</u> Funds \$40,774,791 \$46,179,028 5189 Amount ti'om prior Appropriation Act (HB 95) \$LI34,494 5190 \$434,494 Annualize the cost of the FY 2008 salmy adjustment. (\$118,484) (\$118,484) 5191 Renect an adjustment in the employer share of the State Health 13enelit Plan premiums from 22.843% to 24.182%. 5192 \$0 \$0 Reduce general increase from 2.5% to 2%. (\$133,010) (\$133,010) 5193 Delete funding for performance increases. \$64,788 \$64,788 5194 Reflect an adjustment in the Workers' Compensation premium rate strutture. 5195 \$0 \$0 Provide funds for increased motor fuel and utility costs. \$0 5196 Reallocate funds within the program to meet projected expenditures. \$0 Recognize funds collected for the Wildlife Endowment Fund through lifetime 5197 \$95,896 \$95,896 hunting and fishing licenses and associated interest in compliance with federal guidelines. \$100,000 5198 Replace 23 law enforcement vehicles with mileage in excess of 135,000. \$0 Provide for a general salary increase of 2.5% effective January 1,2009 \$465,532 \$465.532 5199 (\$332,5.23) and for performance increases (\$133,009). Remove one-time funding for the "Go Fish Georgia" bass trail (\$5,000,000), (\$6.014.856) 5200 (\$6,014,856) spraying 10 prevent unwanted vegetation and aquatic plants on Lake (\$45,000), repairs of the dam Arrowhead Environmental Education Center (\$500,000), the Waynesboro Field Trials Stable at the Di-Lane Plantal ion wildlife management area (\$100,000), and the Wildlife Endowment Fund (\$369.856). other funds (\$8,978,971) to reflect 5201 Increase federal funds (\$12,166,295) \$26,276,549 \$0 projected expenses for FY 2009. Transfer funds from the Wildlife Resources program to the Administration 5202 (\$38.877) (\$38.877)program to properly reflect projected legal expenses in the Game Management subprogram (\$22,933) and the Fisheries Management subprogram (\$15,944). 5203 Provide funds to fill 15 vacant positions in Wildlife Resources to address law \$450,000 \$450,000 enforcement protection of wildlife areas. \$100,000 \$100,000 5204 Provide funds 10 cover shortfall for leased wildlife management areas. Retrotitl3ell a 206 helicopter with safet), floats 5205 nighl vision for over-waler \$0 \$0

missions.

5206	Provide funding for a special pay raise, effective January 1,2009 to address retention and compression issues for the following post-certified law enforcement positions: Conservation Captain Academy Director, Conservation Corporal, Conservation Captain Safety Education Officer, Captain Special Projects Officer, Conservation Ranger, Conservation Ranger First Class, Conservation Sergeant, Conservation Sergeant Administrative Specialist, Conservation Sergeant State Investigator, Law Enforcement Asst Chicf, Law Enforcement Region Supervisor, Wildlife Technician.	\$1,411,373	\$1,411,373
5207	Provide funding to construct campground and trail at the Berry College Wildlife Management Area.	\$25,000	\$25,000
5208	Amount appropriated in this Act	\$37,516,647	\$69,297,433

The following appropriations are for agencies attached for administrative purposes.

32.11. Payments to Georgia Agricultural Exposition Authority

Purpose: Showcase the state's agriculture and agribusiness, promote the agricultural achievement of Georgia's young people, provide a center for diverse activities, stage and promote a statewide fair.

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5209	Total Funds			\$1,802,507
5210	Federal Funds and Grants			\$0
5211	Other Funds			\$0
5212	State Funds			\$1,802,507
5213	State General Funds			\$1,802,507
5214	Intra-State Government Transfers			<u>\$0</u>
	The above amounts include the/allowing adjustment	ts. additions, and deletions 10	he previous appropria	ation act:
			Sta <u>te Funds</u>	Total Funds
5215	Amount prior Appropriation Act (HB 95)		\$2,244,904	\$2,244,904
5216	Annualize the cost of the IOY 2008 salary adjustment		\$11,352	\$11,352
5217	Reflect an adjustment in the employer share of the S premiums from 22.843% to 24.182%.	tate Health Benefil Plan	(\$10,001)	(\$10,00 I)
5218	Reduce general increase li'om 2.5% to 2%.		\$0	\$0
5219	Delete funding for performance increases.		(\$10,214)	(\$10,214)
5220	Reflect an adjustment in the Workers' Compensation	premium rate structure.	\$30,717	\$30,717
5221	Delete one-time funding for equipment and motor ve	ehicles.	(\$525,000)	(\$525,000)
5222	Provide for general salary increase of 2.5% effecti (\$25,535) and for performance increases (\$10,214).	ve January 1,2009	\$35,749	\$35,749
5223	Provide funding to assist the Laurens County Agricu wilh facilities improvements.	lture and Exposition Center	\$25,000	\$25,000
5224	Amount appropriated in this Act		\$1,802,507	\$1,802,507
	Purpose: Collect, display, and preserve ma and present to the general public and school	0	s agriculture and	rural history
5225	Total Funds	0 1 /		\$1,124,176
5226	Federal Funds and Grants			\$0
5227	Other Funds			\$0
5228	State Funds			\$1,124,176
5229	State General Funds			\$1,124,176
5230	Intra-State Government Transfers			\$0
	The above amounts include the/allowing adjustment	s, additions, and deletions to i	he previous appropria	
	0		State Funds	TOlal Funds
5231	Amount from prior Appropriation Act (HB 95)		\$1,177,65 I	\$1,177,65 I
5232	Annualize cosl of FY 2008 salary adjustment		\$11,021	\$11,021
5233	Rellect an adjustment in the employer share of the S premiums from 22.843% to 24.' 82%.		(\$2,760)	(\$2,760)
5234	Reduce general salary increase from 2.5% to 2%.		\$0	\$0
5235	Delele funding ror perrormance increases.		(\$3,267)	(\$3,267)
5236	Rellect an adjustment in Ihe Workers' Compensation	slruClure.	(\$3,013)	(\$3,013)
5237	Delete one-time funding for master plan.		(\$100,000)	(\$100,000)
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20	Provide funds to cover projected personal services expenditures.	\$33,109	\$33,1
39	Provide for a general salary increase of 2.5% effective January J, 2009 (\$8,168)	\$11,435	\$11,4
39	and for performance increases (\$3,267).	ψ11,+55	ψ11,4
40	Amount appropriated in this Act	\$1,124,176	<u>\$1,124,17</u>
	22.12 Decements to Laboration Decomposition Arethonistic		
	32.13. Payments to Lake Allatoona Preservation Authority Purpose: The purpose of this appropriation is to provide operatingfu	unds for and to th	ne Lake
	Allatoona Preservation Authority.	indigor and io in	ie Luke
41	Total Funds		\$100,00
42	State Funds		\$100,0
43	State General Funds		\$100,00
	32. I4. Payments to Southwest Georgia Railroad Excursion Authority		
	Purpose: Provide operating funds for and to construct, ./inance, operating funds for an and to construct, ./inance, operating funds for an	ate_ and develop	a rail
	passenger excursion project any state owned railway in Cris		
	nearby county which may be included the service area.		***
44	Total Funds		\$37 I,9
45	State Funds		\$371,9
46	State General Funds		\$371,9
47	Section 33: Pardons and Paroles, State Board of Total Funds	\$59,245,	640
48	Federlll Funds and Grlluts	\$806,0	
49	Federal Funds Not Specifically Identified	\$806,	
50	Other Funds	4000,	\$0
51	State Funds	\$58,439,5	
52	State General Funds	\$58,439,	
53	Intra-State Government Transfers	,,	\$0
	<u>33. I. Administration</u>		
	Purpose: To provide administrative support /01' the agency.		
54	Purpose: To provide administrative support /01' the agency. Total Funds		
54 55	Purpose: To provide administrative support /01' the agency.		
	Purpose: To provide administrative support /01' the agency. Total Funds		
55	Purpose: To provide administrative support /01' the agency. Total Funds Federal Funds and Grants		
55 56	Purpose: To provide administrative support/01' the agency. Total Funds Federal Funds and Grants Other Funds		\$6,337,6
.55 .56 .57	Purpose: To provide administrative support /01' the agency. Total Funds Federal Funds and Grants Other Funds State Funds		\$6,337,6 \$6,337,6
55 56 57 58	Purpose: To provide administrative support /01' the agency. Total Funds Federal Funds and Grants Other Funds State Funds State General Funds	he previous appropr	\$6,337,6 \$6,337,6
55 56 57 58	Purpose: To provide administrative support /01' the agency. Total Funds Federal Funds and Grants Other Funds State Funds State General Funds Inlra-State Government Transfers	Funds	\$6,337,6: \$6,337,6: ialion ael: Total Fur
55 56 57 58	Purpose: To provide administrative support /01' the agency. Total Funds Federal Funds and Grants Other Funds State Funds State General Funds Inlra-State Government Transfers		\$6,337,6: \$6,337,6: ialion ael: Total Fur
.55 .56 .57 .58 .59	Purpose: To provide administrative support /01' the agency. Total Funds Federal Funds and Grants Other Funds State Funds State General Funds Inlra-State Government Transfers The above amounts include Ihe/ot/owing adjustments, addilions. and delelions to Ib	Funds	\$6,337,65 \$6,337,65 ialion ael: <u>Total Fun</u> \$5,974,3
.55 .56 .57 .58 .59	Purpose: To provide administrative support/01' the agency. Total Funds Federal Funds and Grants Other Funds State Funds State General Funds Inlra-State Government Transfers The above amounts include Ihe/ot/owing adjustments, addilions. and delelions to In Amount from prior Appropriation Act (HB 95)	<u>Funds</u> \$5,974,389	\$6,337,6 \$6,337,6 ialion ael: Total Fur \$5,974,3 \$26,8
.55 .56 .57 .58 .59 .59	Purpose: To provide administrative support /01' the agency. Total Funds Federal Funds and Grants Other Funds State Funds State General Funds Inlra-State Government Transfers The above amounts include Ihe/ot/owing adjustments, addilions. and delelions to Ib Amount from prior Appropriation Act (HB 95) Annualize cost of lhe FY 2008 salary adjustment. Rellect an adjustment in the employer shareollhe Slate Health Benel;t Plan	Funds \$5,974,389 \$26,817	\$6,337,6: \$6,337,6: ialion ael: Total Fur \$5,974,3 \$26,8 (\$15,79
55 56 57 58 59 60 60 61 62	Purpose: To provide administrative support/01' the agency. Total Funds Federal Funds and Grants Other Funds State Funds State General Funds Inlra-State Government Transfers The above amounts include Ihe/ot/owing adjustments, addilions. and delelions to In Amount from prior Appropriation Act (HB 95) Annualize cost oflhe FY 2008 salary adjustmen!. Rellect an adjustment in the employer shareollhe Slate Health Benel;t Plan premiullls from 22,843% to 24.182%,	<u>Funds</u> \$5,974,389 \$26,817 (\$15,793)	\$6,337,6 \$6,337,6 ialion ael: Total Fun \$5,974,3 \$26,8 (\$15,79
55 56 57 58 59 60 60 61 62 63	Purpose: To provide administrative support/01' the agency. Total Funds Federal Funds and Grants Other Funds State Funds State General Funds Inlra-State Government Transfers The above amounts include lhe/ot/owing adjustments, addilions. and deletions to It Amount from prior Appropriation Act (HB 95) Annualize cost oflhe FY 2008 salary adjustmen!. Rellect an adjustment in the employer shareollhe Slate Health Benel;t Plan premiullls from 22,843% to 24.182%, Increase GBA real estale rema!	Funds 5,974,389 \$26,817 (\$15,793) \$0	\$6,337,65 \$6,337,65 <i>ialion ael:</i> <u>Total Fun</u> \$5,974,3 \$26,8 (\$15,79
 55 56 57 58 59 60 61 62 63 64 65 	Purpose: To provide administrative support /01' the agency. Total Funds Federal Funds and Grants Other Funds State Funds State General Funds Inlra-State Government Transfers The above amounts include Ihe/ot/owing adjustments, addilions. and delelions to Ib Amount from prior Appropriation Act (HB 95) Annualize cost oflhe FY 2008 salary adjustmen!. Rellect an adjustment in the employer shareollhe Slate Health Benel;t Plan premiullls from 22,843% to 24.182%, Increase GBA real estale rema! Reduce salary increase from 2.500 to 200.	Funds Funds \$5,974,389 \$26,817 (\$15,793) \$0 \$0 \$0	\$6,337,6: \$6,337,6: ialion ael: <u>Total Fur</u> \$5,974,3 \$26,8 (\$15,79 (\$16,51
55 56 57 58 59 60 61 62 63 64	Purpose: To provide administrative support/01' the agency. Total Funds Federal Funds and Grants Other Funds State Funds State General Funds Inlra-State Government Transfers The above amounts include the/ot/owing adjustments, additions. and deletions to the Amount from prior Appropriation Act (HB 95) Annualize cost of the FY 2008 salary adjustment. Rellect an adjustment in the employer shareollhe Slate Health Benel;t Plan premiulls from 22,843% to 24.182%, Increase GBA real estale rema! for office space, Reduce salary increase from 2.500 to 200. Delete funding for pcrformance increases. Reflect all adjustment in the Workers' rate structure. Fund efficient and better inlorm(,d clemency decisions through continuation o[Funds Funds \$5,974,389 \$26,817 (\$15,793) \$0 \$0 (\$16,516)	\$6,337,65 \$6,337,65 <i>ialion ael:</i> <u>Total Fun</u> \$5,974,3 \$26,8 (\$15,79 (\$16,51 (\$16,51
555 556 577 558 59 600 601 602 603 664 665 666	Purpose: To provide administrative support/01' the agency. Total Funds Federal Funds and Grants Other Funds State Funds State General Funds Inlra-State Government Transfers The above amounts include Ihe/ot/owing adjustments, addilions. and delelions to Il Amount from prior Appropriation Act (HB 95) Annualize cost oflhe FY 2008 salary adjustmen!. Rellect an adjustment in the employer shareollhe Slate Health Benel;t Plan premiulls from 22,843% to 24.182%, Increase GBA real estale rema! for office space, Reduce salary increase from 2.500 to 200. Delete funding for performance increases. Reflect all adjustment in the Workers' rate structure. Fund efficient and better inlorm(,d clemency decisions through continuation of the ongoing development of the Clemency Online Navigation System (CONS), funding for the CONS scanner posilions from the	Funds Funds \$5,974,389 \$26,817 (\$15,793) \$0 \$0 (\$16,516) (\$1,416)	\$6,337,65 \$6,337,65 <i>ialion ael:</i> <u>Total Fun</u> \$5,974,3 \$26,8 (\$15,79 (\$16,51 (\$14,11 \$110,9
555 566 577 588 59 600 601 602 603 604 603 604 605 606 605 606 607	Purpose: To provide administrative support/01' the agency. Total Funds Federal Funds and Grants Other Funds State Funds State General Funds Inlra-State Government Transfers The above amounts include the/ot/owing adjustments, additions. and deletions to the Amount from prior Appropriation Act (HB 95) Annualize cost of the FY 2008 salary adjustment. Rellect an adjustment in the employer shareolthe Slate Health Benel;t Plan premiulls from 22,843% to 24.182%, Increase GBA real estale rema! for office space, Reduce salary increase from 2.500 to 200. Delete funding for pcrformance increases. Reflect all adjustment in the Workers' rate structure. Fund efficient and better inlorm(,d clemency decisions through continuation o[the ongoing development o[the Clemency Online Navigation System (CONS),	Funds Funds \$5,974,389 \$26,817 (\$15,793) \$0 \$0 (\$16,516) (\$1,416) \$4/0,912	\$6,337,65 \$6,337,65 \$6,337,65 \$6,337,65 <u>5,974,3</u> \$26,8 (\$15,79 (\$16,51 (\$141 \$110,9 (\$10,42 (\$88,31
 55 56 57 58 59 60 61 62 63 64 65 66 67 68 	Purpose: To provide administrative support/01' the agency. Total Funds Federal Funds and Grants Other Funds State Funds State General Funds Inlra-State Government Transfers The above amounts include Ihe/ot/owing adjustments, addilions. and delelions to Il Amount from prior Appropriation Act (HB 95) Annualize cost oflhe FY 2008 salary adjustmen!. Rellect an adjustment in the employer shareollhe Slate Health Benel;t Plan premiulls from 22,843% to 24.182%, Increase GBA real estale rema! for office space, Reduce salary increase from 2.500 to 200. Delete funding for performance increases. Reflect all adjustment in the Workers' rate structure. Fund efficient and better inlorm(,d clemency decisions through continuation of the ongoing development of the Clemency Online Navigation System (CONS), funding for the CONS scanner posilions from the Administration praglam to	Funds Funds \$5,974,389 \$26,817 (\$15,793) \$0 \$0 (\$16,516) (\$1,416) \$4/0,912 (\$10,429)	\$6,337,6: \$6,337,6: ialion ael: <u>Total Fur</u> \$5,974,3 \$26,8 (\$15,79 (\$16,51 (\$14,11 \$110,9 (\$10,42

HBO 4.04

5271	IAmount appropriated in this Act	\$6,337,655	\$6,337,65
	33.2. Clemency		
	Purpose: Investigate offenders when they enter the corrections system about offender eligibility for parole.	n and make deter	minations
5272	Total Funds		\$11,247,41
5273	Federal Funds and Grants		\$11,217,11
5274	Other Funds		4 5
5275	State Funds		\$11,247,41
5276	State General Funds		\$11,247,41
5277	Intra-State Government Transfers		φ11,2 - 7, - 1
5211	The above amounts include the following adjustments, additions, and detetions to the	a previous appropri	-
	The above amounts metude mejotrowing adjustments, additions, and deterions to in	State Funds	Total Fun
5278	Annual Characteristics And (IID OF)	\$10,935,172	\$10,935,1
5279	Amount film prior Appropriation Act (HB 95)	\$149,993	\$149,9
5279 5280	Annualize the cost of the FY 2008 salary adjustment.	(\$46,217)	(\$46,21
5280	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$40,217)	(+ · •,= -
5281	Reduce general salary increase from 2.5% to 2%.	\$0	
5282	Delete funding for performance increases.	(\$48,144)	(\$48,14
5283	Reflect an adjustment in the Workers' Compensation premiulll rate structure.	(\$6,356)	(\$6,35
5284	Transfer funding for the CONS scanner operator positions from the Administration program to the Clemency program.	\$10,429	\$10,4
5285	Fund efficient and better informed clemency decisions through continuation of the ongoing development of the CONS.	\$34, 107	\$34,1
5286	Provide for a general salary increase of 2.5% effective January 1,2009 (\$120,359), for performance increases (\$48,144), and for structure adjustments to the statewide salary plan (\$581).	\$169,084	\$169,0
		\$49,350	\$49,3
5287	Transfer funding from the Parole Supervision program to the Clemency program to meet anticipated expenditures.	+ ,	, . ,-
5287 5288	program to meet anticipated expenditures. <u>Amount appropriated in this Act</u> <u>33.3. Parole Supervision</u>	\$11,247,418	\$11,247,4
5288	program to meet anticipated expenditures. <u>Amount appropriated in this Act</u> <u>33.3. Parole Supervision</u> Purpose: To transition offenders/rom prison back into the communit citizens.	\$11,247,418	\$11,247,4 law abiding
5288 5289	program to meet anticipated expenditures. <u>Amount appropriated in this Act</u> <u>33.3. Parole Supervision</u> <i>Purpose: To transition offenders/rom prison back into the communit</i> <i>citizens.</i> Total Funds	\$11,247,418	\$11,247,4 law abiding \$41,099,60
5288 5289 5290	program to meet anticipated expenditures. <u>Amount appropriated in this Act</u> <u>33.3. Parole Supervision</u> <i>Purpose: To transition offenders/rom prison back into the communit</i> <i>citizens.</i> Total Funds Federal Funds and Grants	\$11,247,418	\$11,247,4 law abiding \$41,099,66 \$806,0
5288 5289 5290 5291	 program to meet anticipated expenditures. <u>Amount appropriated in this Act</u> <u>33.3. Parole Supervision</u> <i>Purpose: To transition offenders/rom prison back into the communit</i> <i>citizens.</i> Total Funds Federal Funds and Grants Federal Funds Not Specifically Identified 	\$11,247,418	\$11,247,4 law abiding \$41,099,6 \$806,0 \$806,0
5288 5289 5290 5291 5292	 program to meet anticipated expenditures. <u>Amount appropriated in this Act</u> <u>33.3. Parole Supervision</u> <i>Purpose: To transition offenders/rom prison back into the communit</i> <i>citizens.</i> Total Funds Federal Funds and Grants Federal Funds Not Specifically Identified Gtller Funds 	\$11,247,418	\$11,247,4 law abiding \$41,099,6 \$806,0 \$806,0
5288 5289 5290 5291 5292 5293	program to meet anticipated expenditures. Amount appropriated in this Act 33.3. Parole Supervision Purpose: To transition offenders/rom prison back into the communitation citizens. Total Funds Federal Funds and Grants Federal Funds Not Specifically Identified Gtller Funds State Funds	\$11,247,418	\$11,247,4 law abiding \$41,099,66 \$806,0 \$806,0 \$40,293,5
5288 5289 5290 5291 5292 5293 5294	 program to meet anticipated expenditures. Amount appropriated in this Act 33.3. Parole Supervision Purpose: To transition offenders/rom prison back into the communiticitizens. Total Funds Federal Funds and Grants Federal Funds Not Specifically Identified Gtller Funds State Funds State General Funds 	\$11,247,418	\$11,247,4 law abiding \$41,099,60 \$806,0 \$806,0 \$40,293,5 \$40,293,5
5288 5289 5290 5291 5292 5293 5294	 program to meet anticipated expenditures. <u>Amount appropriated in this Act</u> <u>33.3. Parole Supervision</u> <i>Purpose: To transition offenders/rom prison back into the communit</i> <i>citizens.</i> Total Funds Federal Funds and Grants Federal Funds Not Specifically Identified Gtller Funds State Funds State General Funds Intra-State Government Transfers 	\$11,247,418 ty as productive, i	\$11,247,4 law abiding \$41,099,60 \$806,0 \$806,0 \$806,0 \$40,293,5 \$40,293,5
5288 5289 5290 5291 5292 5293 5294	 program to meet anticipated expenditures. Amount appropriated in this Act 33.3. Parole Supervision Purpose: To transition offenders/rom prison back into the communiticitizens. Total Funds Federal Funds and Grants Federal Funds Not Specifically Identified Gtller Funds State Funds State General Funds 	\$11,247,418 ty as productive, i he previans appropri	\$11,247,4 aw abiding \$41,099,60 \$806,0 \$806,0 \$40,293,5 \$40,293,5 \$40,293,5
5288 5289 5290 5291 5292 5293 5294 5295	program to meet anticipated expenditures. Amount appropriated in this Act 33.3. Parole Supervision Purpose: To transition offenders/rom prison back into the communitation citizens. Total Funds Federal Funds and Grants Federal Funds Not Specifically Identified Gtller Funds State Funds State General Funds Intra-State Government Transfers The above amounts include the following adjustments, additions, and detetions to the following adjustments and following adjustments additions for the following adjustments adjustments additions for the following adjustments adjustments adjustment adjustm	\$11,247,418 ty as productive, i he previans appropri <u>State Funds</u>	\$11,247,4 aw abiding \$41,099,6 \$806,0 \$806,0 \$40,293,5 \$40,293,5 \$40,293,5 <u>1ilian IIei:</u> <u>TOlal Fun</u>
5288 5289 5290 5291 5292 5293 5294 5295 5296	<pre>program to meet anticipated expenditures. Amount appropriated in this Act 33.3. Parole Supervision Purpose: To transition offenders/rom prison back into the communit citizens. Total Funds Federal Funds and Grants Federal Funds Not Specifically Identified Gtller Funds State Funds State General Funds Intra-State Government Transfers The above amounts include the following adjustments, additions, and detetions to the Amount from prior Appropriation Act (HB 95)</pre>	\$11,247,418 ty as productive, i he previaus appropri <u>State Funds</u> \$38,149,974	\$11,247,4 law abiding \$41,099,60 \$806,0 \$806,0 \$40,293,5 \$40,293,5 \$40,293,5 [lilian IIei: <u>TOlal Fur</u> \$38,149,9
5288 5289 5290 5291 5292 5293 5294 5295 5296 5297	 program to meet anticipated expenditures. Amount appropriated in this Act 33.3. Parole Supervision Purpose: To transition offenders/rom prison back into the communiticitizens. Total Funds Federal Funds and Grants Federal Funds Not Specifically Identified Gtller Funds State Funds State General Funds Intra-State Government Transfers The above amounts include the following adjustments, additions, and detetions to the Amount from prior Appropriation Act (HB 95) Annualize the cost of the FY 2008 salary adjustment. 	\$11,247,418 ty as productive, h he previans appropri <u>State Funds</u> \$38,149,974 \$541,117	\$11,247,4 law abiding \$41,099,60 \$806,0 \$806,0 \$40,293,5 \$40,293,5 \$40,293,5 \$10000 \$1000 \$1000 \$1000 \$1000
5288 5289 5290 5291 5292 5293 5294 5295 5296 5297	<pre>program to meet anticipated expenditures. Amount appropriated in this Act 33.3. Parole Supervision Purpose: To transition offenders/rom prison back into the communit citizens. Total Funds Federal Funds and Grants Federal Funds Not Specifically Identified Gtller Funds State Funds State General Funds Intra-State Government Transfers The above amounts include the following adjustments, additions, and detetions to the Amount from prior Appropriation Act (HB 95)</pre>	\$11,247,418 ty as productive, i he previaus appropri <u>State Funds</u> \$38,149,974	\$11,247,4 law abiding \$41,099,60 \$806,0 \$806,0 \$40,293,5 \$40,293,5 \$40,293,5 lilian ttei: <u>TOlal Fu</u> \$38,149,5 \$541,1
5288 5289 5290 5291 5292 5293 5294 5295 5296 5297 5298	 program to meet anticipated expenditures. Amount appropriated in this Act 33.3. Parole Supervision Purpose: To transition offenders/rom prison back into the communiticitizens. Total Funds Federal Funds and Grants Federal Funds Not Specifically Identified Gtller Funds State Funds State General Funds Intra-State Government Transfers The above amounts include the following adjustments, additions, and detetions to the Amount from prior Appropriation Act (HB 95) Annualize the cost of the FY 2008 salary adjustment. Reflect an adjustment in the employer share of the State Health Benefit Plan 	\$11,247,418 ty as productive, h he previans appropri <u>State Funds</u> \$38,149,974 \$541,117	\$11,247,4 law abiding \$41,099,60 \$806,0 \$806,0 \$40,293,5 \$40,293,5 \$40,293,5 lilian ttei: <u>TOlal Fu</u> \$38,149,5 \$541,1
5288 5289 5290 5291 5292 5293 5294 5295 5296 5297 5298 5299	 program to meet anticipated expenditures. Amount appropriated in this Act 33.3. Parole Supervision Purpose: To transition offenders/rom prison back into the communiticitizens. Total Funds Federal Funds and Grants Federal Funds Not Specifically Identified Gtller Funds State Funds State General Funds Intra-State Government Transfers The above amounts include the following adjustments, additions, and detetions to the Amount from prior Appropriation Act (HB 95) Annualize the cost of the FY 2008 salary adjustment. Reflect an adjustment in the employer share of the State Health Benefit Plan from 22.843% to 24.182%. 	\$11,247,418 ty as productive, if <u>State Funds</u> \$38,149,974 \$541,117 (\$145,610)	\$11,247,4 law abiding \$41,099,60 \$806,0 \$40,293,5 \$40,293,5 \$40,293,5 lilian ttei: <u>TOlal Fun</u> \$38,149,5 \$541,1 (\$145,6
5288 5289 5290 5291 5293 5294 5295 5296 5297 5298 5299 5300	 program to meet anticipated expenditures. Amount appropriated in this Act 33.3. Parole Supervision Purpose: To transition offenders/rom prison back into the communiticitizens. Total Funds Federal Funds and Grants Federal Funds Not Specifically Identified Gtller Funds State Funds State General Funds Intra-State Government Transfers The above amounts include the following adjustments, additions, and detetions to the Amount from prior Appropriation Act (HB 95) Annualize the cost of the FY 2008 salary adjustment. Reflect an adjustment in the employer share of the State Health Benefit Plan from 22.843% to 24.182%. Reduce salary increase from 2.5% to 2%. 	\$11,247,418 ty as productive, th be previans appropria <u>State Funds</u> \$38,149,974 \$541,117 (\$145,610) \$0	\$11,247,4 <i>aw abiding</i> \$41,099,60 \$806,0 \$806,0 \$40,293,5 \$40,293,5 <i>tillian ttei:</i> <u>TOIal Fur</u> \$38,149,9 \$541,1 (\$145,6] (\$154,02
5288 5289 5290 5291 5292 5293 5294 5295 5296 5297 5298 5299 5300 5301	 program to meet anticipated expenditures. Amount appropriated in this Act 33.3. Parole Supervision Purpose: To transition offenders/rom prison back into the communiticitizens. Total Funds Federal Funds and Grants Federal Funds Not Specifically Identified Gtller Funds State Funds State General Funds Intra-State Government Transfers The above amounts include the following adjustments, additions, and detetions to the Amount from prior Appropriation Act (HB 95) Annualize the cost of the FY 2008 salary adjustment. Reflect an adjustment in the employer share of the State Health Benefit Plan from 22.843% to 24.182%. Reduce salary increase from 2.5% to 2%. Delete funding for performance increases. 	\$11,247,418 ty as productive, b ty as producti	\$11,247,4 <i>aw abiding</i> \$41,099,60 \$806,0 \$806,0 \$40,293,5 \$40,293,5 <i>top 100</i> \$40,293,5 <i>top 100,293,5</i> \$40,293,5 <i>top 100,293,5</i> \$40,293,5 \$
5288 5289 5290 5291 5292 5293 5294 5295 5295 5295 5296 5297 5298 5299 5300 5301 5302	 program to meet anticipated expenditures. Amount appropriated in this Act 33.3. Parole Supervision Purpose: To transition offenders/rom prison back into the communitation citizens. Total Funds Federal Funds and Grants Federal Funds Not Specifically Identified Gtller Funds State Funds State General Funds Intra-State Government Transfers The above amounts include the following adjustments, additions, and detetions to the Amount from prior Appropriation Act (HB 95) Annualize the cost of the FY 2008 salary adjustment. Reflect an adjustment in the employer share of the State Health Benefit Plan from 22.843% to 24.182%. Reduce salary increase from 2.5% to 2%. Delete funding for performance increases. RencCl an adjustment in the Workers' Compensation premiulll rate structure. Transfer Atlanta Day Reporting Center operating funds from the Deportment of	\$11,247,418 ty as productive, if <u>State Funds</u> \$38,149,974 \$541,117 (\$145,610) \$0 (\$154,026) (\$22,696)	\$11,247,4 <i>aw abiding</i> \$41,099,60 \$806,0: \$806,0: \$40,293,5: \$40,293,5: <i>ililian thei:</i> <u>TOIal Fur</u> \$38,149,9 \$541,1 (\$145,61 (\$154,02 (\$22,69 \$354,5 (\$210,00
5288 5289 5290 5291 5292 5293 5294 5295 5296 5297 5298 5299 5300 5301	 program to meet anticipated expenditures. Amount appropriated in this Act 33.3. Parole Supervision Purpose: To transition offenders/rom prison back into the communiticitizens. Total Funds Federal Funds and Grants Federal Funds Not Specifically Identified Gtller Funds State Funds State General Funds Intra-State Government Transfers The above amounts include the following adjustments, additions, and detetions to the Amount from prior Appropriation Act (HB 95) Annualize the cost of the FY 2008 salary adjustment. Reflect an adjustment in the employer share of the State Health Benefit Plan from 22.843% to 24.182%. Reduce salary increase from 2.5% to 2%. Delete funding for performance increases. RencCl an adjustment in the Workers' Compensation premiull rate structure. Transfer Atlanta Day Reporting Center operating funds from the Deportment of Corrections to support inmate re-entry through the Parole Reponing Center.	\$11,247,418 ty as productive, if <u>State Funds</u> \$38,149,974 \$541,117 (\$145,610) \$0 (\$154,026) (\$22,696) \$354,981	\$11,247,4 law abiding \$41,099,60 \$806,0: \$806,0: \$40,293,5: \$40,293,5:
5288 5290 5291 5292 5293 5294 5295 5296 5297 5298 5299 5300 5301 5302 5303	 program to meet anticipated expenditures. Amount appropriated in this Act 33.3. Parole Supervision Purpose: To transition offenders/rom prison back into the communiticitizens. Total Funds Federal Funds and Grants Federal Funds Not Specifically Identified Gtller Funds State Funds State General Funds Intra-State Government Transfers The above amounts include the following adjustments, additions, and detetions to the Amount from prior Appropriation Act (HB 95) Annualize the cost of the FY 2008 salary adjustment. Reflect an adjustment in the employer share of the State Health Benefit Plan from 22.843% to 24.182%. Reduce salary increase from 2.5% to 2%. Delete funding for performance increases. RenCl an adjustment in the Workers' Compensation premiulll rate structure. Transfer Atlanta Day Reporting Center operating funds from the Deportment of Corrections to support immate re-entry through the Parole Reponing Center. Reduce Residential Substance Abuse Treatment (RSAT) funding. 	\$11,247,418 ty as productive, b ty as productive, b state Funds \$38,149,974 \$541,117 (\$145,610) \$0 (\$154,026) (\$22,696) \$354,981 (\$210,000)	\$11,247,4 <i>aw abiding</i> \$41,099,60 \$806,0: \$806,0: \$40,293,5: \$40,293,5: <i>ililian thei:</i> <u>TOIal Fur</u> \$38,149,9 \$541,1 (\$145,61 (\$154,02 (\$22,69 \$354,5 (\$210,00

5306			
	Transfer funding from the Parole Supervision program to the Clemency program to meet anticipated expenditures.	(\$49,350)	(\$49,350
5307	Provide funds for special pay effective January 1,2009 to address recruitment, retention and compression issues for: Parole Officer, Senior Parole Officer, Assistant Chief Paroie Officer and Chief and Regional Director (Mgr.	\$1,288,218	\$1,288,21
5308	II). (CC:Fund pay raise, bl/l do notfund special pay raise for vacant positions.) Amount appropriated in this Act	\$40,293,558	\$41,099,60
	<u>33.4. Victims Services</u>		1 /
	Purpose: Provide notification to victims of changes in offender stat outreach and information gathering from victims during clemency p as a liaison to victims for the state corrections system.	*	
5309	Total Funds		\$560,95
5310	Federal Funds and Grants		\$
5311	Other Funds		\$
5312	State Funds		\$560,95
5313	State General Funds		\$560,95
5314	Intra-State Government Transfers		\$
	The above amounts inc/"de the following adjustments, additions, and deletions 10) the previo"s appropria	lion act:
		State Funds	Func
5315	Amount from prior Appropriation Act (HB 95)	\$553,346	\$553,34
5316	Annualize the cost of the FY 2008 salary adjustment.	\$4,500	\$4,50
5317	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$1,808)	(\$1,808
5318	Reduce general salary increase from 2.5% IO 2%.	\$0	\$
5319	Delete fund ing for performance increases.	(\$2,044)	(\$2,044
5320	Reflect an adjustment in the Workers' Compensation premium rate structure.	(\$214)	(\$214
5321	Provide for a general salary increase 01'2.5% effective January 1,2009 (\$5, II 0), for performance increases (\$2,044), and for structure adjustments to the statewide salary plan (\$25).	\$7,179	\$7,17
5322	Amount appropriated in this Act	\$560,959	- \$560,95
	Section 34: Personnel Administl-ation, State		
5323	Total Funds	\$13,988,7	
5324 5325	Federal Ründs and Grants Other Furids		\$0 \$0
5325 5326	State Funds		\$0 \$0
5327	Intra-State Government Transfers	\$13,988,7	
5328	Payments	\$13,988,7	
C	The Department is authorized to assess no more than \$147.00 per bud departmental operations and may roll forward any unexpended prior y balance to be expended in the current fiscal year.		
	34.1. Administration		
	Purpose: The purpose is to provide administrative and technical su	pport to the agency.	
5329	Total Funds		\$4,393,91
	Federal Funds and Grants		\$
5330			
5330 5331	Other Funds		\$
	State Funds		\$
5331			\$ \$
5331 5332	State Funds		\$ \$ \$4,393,91
5331 5332 5333	State Funds Intra-State Government Transfers	o the previous appropria	\$ \$ \$4,393,91 \$4,393,91
5331 5332 5333	State Funds Intra-State Government Transfers Other Intra-State Government Payments	o the previous appropria <u>State Funds</u>	\$ \$4,393,91 \$4,393,91 <i>tion act</i>
5331 5332 5333 5334	State Funds Intra-State Government Transfers Other Intra-State Government Payments		\$ \$4,393,91 \$4,393,91 tion act' <u>Tolal Fund</u>
5331 5332 5333	State Funds Intra-State Government Transfers Other Intra-State Government Payments The above include thelollowing adjustments, additions, and deletions to	State Funds	\$ \$ \$4,393,91 \$4,393,91

		(man)	
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5337	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	\$0	(\$14,559)
5338	Increase the GSA real estate rental rate for office space.	\$0	\$0
5339	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
5340	Delete funding for performance increases.	\$0	(\$15,266)
5341	Reflect an adjustment in the Workers' Compensation premium rate structure.	\$0	\$10,860
5342	Decrease real estate rentals to match projected expenditures.	\$0	(\$7,303)
5343	Provide for a general salary increase of 2.5% effective January 1,2009 (\$38,166), and for performance increases (\$15,266).	\$0	\$53,432
5344	Amount appropriated in this Act	\$0	\$4,393,910
	34.2. Recruitment and Staffing Services		
	<i>Purpose: Provide a central point of contact for the general publ.</i> <i>State.</i>	ic seeking employmen	t with the
5345	Total Funds		\$1,293,708
5346	Federal Funds and Grants		\$0
5347	Other Funds		\$0
5348	State Funds		\$0
5349	Intra-State Government Transfers		\$293,708
5350	Other Intra-State Government Payments		\$1,293,708
	The above amounts include the following adjustments, additions. and deletion	s 10 The previous appropri	
	The above amounts menue mejono ming adjustments, additions, and deterior	State <u>Funds</u>	<u>Total Funds</u>
5351	Amount from prior Appropriation Act (HB 95)	<u>5.</u> ate <u>Funds</u> \$0	\$1,264,485
5352	Annualize the cost of the FY 2008 salary adjustment.	\$0	\$19,300
5353	Reflect an adjustmem in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	\$0	(\$4,935)
5354	Increase the GBA estate rental rate for office space,	\$0	\$0
5355	Reduce general salary increase li'om2,5% to 2%,	\$0	\$0
5356	Delete tllnding for performance increases.	\$0	(\$5,176)
5357	Reflect an adjustment in the Workers' Compensation premium rate structure,	\$0	\$4,734
5358	Decrease real estate rentals to match projected expenditures.	\$0	(\$2,815)
5359	Provide for a general salary increase of 2.5% effective January 1,2009	\$0 \$0	\$18,115
	(\$12,939), and for performance increases (\$5,176).	\$0 \$0	\$1,293,708
5360	Amount appropriated in this Act		
	34,3. Total Compensation and Rewards		
	Purpose: Ensure fair and consistent employee compensatiun pra	iclices across siale ag	
5361	Tolal Funds		\$4,387,668
5362	Federal Funds and Grants		\$0
5363	Other Funds		\$0
5364	State Funds		\$0
5365	Intra-State Government Transfers		\$4,387,668
5366	Other Intra-State Government Payments		<u>\$4,387,668</u>
	The above amounts include lhelal/owing adjustments, additions, and delelion	s (o Iheprevious appropri	ation act:
		State Funds	Total Funds
5367	Amount prior Appropriation Act (HB 95)	\$0	\$4,322,865
5368	Annualize the cost of the FY 2008 salary adjustment.	\$0	\$42,114
5369	Reflect an adjustment in the employer share of Stale Health Benetit Plan premiums from 22,843% to 24.182%,	\$0	(\$10,406)
5370	Increase the GBA real estate rental rate for space.	\$0	\$0
5371	Reduce gcueral salary increase 110m 2,5% to 2%.	\$0	\$0,
5372	Delete funding performance increases.	\$0	(\$10,911)
5373	Reflect adjustment in the Workers' Compensation premium structure.	\$0	\$10,025
5374	Decrease real eslate rentals to match projected expenditures,	\$0	(\$4,208)
5375	Provide for a general salary increase of 2,5% effective January 1,2009	\$0	\$38,189
	(\$27,278), and for performance increases (\$10,911).	÷-	

				HBO 404
5376	IAmount appropriated in this Act		\$0	\$4,387,66
	34.4. Workforce Development and Alignment			
	Purpose: Provide continuous opportunities for state employees to	o grow an	nd develop pr	ofessionally.
	resulting in increased productivity for state agencies and entities,	8.00		-jj,
5377	Total Funds			\$3,913,48
5378	Federal Funds and Grants			\$
5379	Other Funds			\$
5380	State Funds			\$
5381	Intra-State Government Transfers			\$3,913,48
5382	Other Intra-State Government Payments			<u>\$3,913,48</u>
	The above amounts include the following adjustments, additions, and	to the prev	violls appropria	tion act:
		Si	tate Funds	<u>Total</u> <u>Fund</u>
5383	Amount from prior Appropriation Act (HB 95)	_	\$0	\$3,832,66
5384	Annualize the cost of the FY 2008 salary adjustment.		\$0	\$48,46
5385	Reflect an adjustment in the employer share of the State Health Benefit Plan		\$0	(\$14,419
	premiums from 22.843% to 24.182%.			
5386	Increase the GBA real estate rental rate for office space,		\$0	\$
5387	Reduce general salary increase from 2.5% to 2%.		\$0	\$
5388	Delete funding for performance increases.		\$0	(\$15,121
5389	Reflect an adjustment in the Workers' Compensation premium rate structure.		\$0	\$11,41
5390	Decrease real estate rentals to match projected expenditures,		\$0	(\$2,446
5391	Provide for a general salary increase of 2,5% effective January 1,2009 (\$37,801), and for performance increases (\$15,121),		\$0	\$52,92
5392	Amount appropriated in this Act	••	\$ o	_ \$3,913,48
	Section 35: Pl'opel-ties Commission, State			
	Section 55. Troperties Commission, State			
5393	Total Funds		\$1,037,73	9
	-			39 60
5393	Total Funds			60
5393 5394	Total Funds Federal Funds and Grants		\$	60 9
5393 5394 5395 5396 5397	Total Funds Federal Funds and Grants Other Funds Other Funds Not Specifically Identified State Funds		\$ \$1,037,73 \$1,037,73 \$	50 39 39 50
5393 5394 5395 5396	Total Funds Federal Funds and Grants Other Funds Other Funds Not Specifically Identified		\$ \$1,037,73 \$1,037,73 \$	60 89 89
5393 5394 5395 5396 5397	Total Funds Federal Funds and Grants Other Funds Other Funds Not Specifically Identified State Funds		\$ \$1,037,73 \$1,037,73 \$	50 39 39 50
5393 5394 5395 5396 5397	Total Funds Federal Funds and Grants Other Funds Other Funds Not Specifically Identified State Funds Intra-State Government Transfers <u>35.1. Leasing</u> Purpose: Help state government meet its current needfor office s	pace and	\$ \$1,037,73 \$1,037,73 \$ \$	50 19 19 50 50
5393 5394 5395 5396 5397	Total Funds Federal Funds and Grants Other Funds Other Funds Not Specifically Identified State Funds Intra-State Government Transfers 35.1. Leasing	pace and	\$ \$1,037,73 \$1,037,73 \$ \$	50 19 19 50 50
5393 5394 5395 5396 5397	Total Funds Federal Funds and Grants Other Funds Other Funds Not Specifically Identified State Funds Intra-State Government Transfers <u>35.1. Leasing</u> Purpose: Help state government meet its current needfor office s	pace and	\$ \$1,037,73 \$1,037,73 \$ \$	50 39 39 50 50 50 are needs as
5393 5394 5395 5396 5397 5398	Total Funds Federal Funds and Grants Other Funds Other Funds Not Specifically Identified State Funds Intra-State Government Transfers 35.1. Leasing Purpose: Help state government meet its current needfor office s business goals and operations change.	pace and	\$ \$1,037,73 \$1,037,73 \$ \$	50 59 50 50 50 50 50 50 50 50 50 50 50 50 50
5393 5394 5395 5396 5397 5398	Total Funds Federal Funds and Grants Other Funds Other Funds Not Specifically Identified State Funds Intra-State Government Transfers 35.1. Leasing Purpose: Help state government meet its current needfor office s business goals and operations change. Total Funds	pace and	\$ \$1,037,73 \$1,037,73 \$ \$	50 19 59 50 50 <i>are needs as</i> \$417,29 \$
5393 5394 5395 5396 5397 5398 5399 5400	Total Funds Federal Funds and Grants Other Funds Other Funds Not Specifically Identified State Funds Intra-State Government Transfers 35.1. Leasing Purpose: Help state government meet its current needfor office s business goals and operations change. Total Funds Funds and Grants	pace and	\$ \$1,037,73 \$1,037,73 \$ \$	50 59 50 50 50 50 50 50 51 52 5417,29 5417,29 5417,29 5417,29 54 5417,29 5417,29 54 5417,29 54 54 54 54 54 54 54 54 55 56 56 56 56 56 56 56 56 56
5393 5394 5395 5396 5397 5398 5398 5399 5400 5401	Total Funds Federal Funds and Grants Other Funds Other Funds Not Specifically Identified State Funds Intra-State Government Transfers 35.1. Leasing Purpose: Help state government meet its current needfor office so business goals and operations change. Total Funds Funds and Grants Other Funds	pace and	\$ \$1,037,73 \$1,037,73 \$ \$	50 59 50 50 50 50 50 50 50 50 50 50
5393 5394 5395 5396 5397 5398 5399 5400 5401 5402	Total Funds Federal Funds and Grants Other Funds Other Funds Not Specifically Identified State Funds Intra-State Government Transfers 35.1. Leasing Purpose: Help state government meet its current needfor office so business goals and operations change. Total Funds Funds and Grants Other Funds Other Funds Not Specifically Identified	pace and	\$ \$1,037,73 \$1,037,73 \$ \$	50 59 50 50 50 \$417,29 \$417,29 \$417,29 \$417,29 \$
5393 5394 5395 5396 5397 5398 5399 5400 5401 5402 5403	Total Funds Federal Funds and Grants Other Funds Other Funds Not Specifically Identified State Funds Intra-State Government Transfers 35.1. Leasing Purpose: Help state government meet its current needfor office so business goals and operations change. Total Funds Funds and Grants Other Funds Other Funds Not Specifically Identified Slate Funds		\$ \$1,037,73 \$1,037,73 \$ <i>planforfittu</i>	50 59 50 50 50 50 50 50 50 50 50 50
5393 5394 5395 5396 5397 5398 5399 5400 5401 5402 5403	Total Funds Federal Funds and Grants Other Funds Other Funds Not Specifically Identified State Funds Intra-State Government Transfers 35.1. Leasing Purpose: Help state government meet its current needfor office s business goals and operations change. Total Funds Funds and Grants Other Funds Other Funds Not Specifically Identified Slate Funds Intra-Stale Government Transfers	to the prev	\$ \$1,037,73 \$1,037,73 \$ <i>planforfittu</i>	50 59 50 50 50 50 50 50 50 50 50 50
5393 5394 5395 5396 5397 5398 5399 5400 5401 5402 5403	Total Funds Federal Funds and Grants Other Funds Other Funds Not Specifically Identified State Funds Intra-State Government Transfers 35.1. Leasing Purpose: Help state government meet its current needfor office s business goals and operations change. Total Funds Funds and Grants Other Funds Other Funds Not Specifically Identified Slate Funds Intra-Stale Government Transfers	to the prev	\$ \$1,037,73 \$1,037,73 \$ <i>planforfittu</i>	50 59 50 50 50 50 50 50 50 50 50 50
5393 5394 5395 5396 5397 5398 5399 5400 5401 5402 5403 5404	Total Funds Federal Funds and Grants Other Funds Other Funds Not Specifically Identified State Funds Intra-State Government Transfers 35.1. Leasing Purpose: Help state government meet its current needfor office st business goals and operations change. Total Funds Funds and Grants Other Funds Intra-Stale Government Transfers The above amounts ,nclude the folloWing	to the prev	\$ \$1,037,73 \$1,037,73 \$ <i>planforfittu</i> <i>planforfittu</i> <i>so</i> <u>so</u> \$0 \$0	50 59 50 50 50 50 50 50 50 50 50 50
5393 5394 5395 5396 5397 5398 5399 5400 5401 5402 5403 5404	Total Funds Federal Funds and Grants Other Funds Other Funds Not Specifically Identified State Funds Intra-State Government Transfers 35.1. Leasing Purpose: Help state government meet its current needfor office states business goals and operations change. Total Funds Funds and Grants Other Funds Anount froll pliOl App,opllation Act (BB 95)	to the prev	\$ \$1,037,73 \$1,037,73 \$ planforfittu planforfittu planforfittu state Funds \$0	$\frac{50}{59}$ $\frac{50}{50}$ $\frac{50}{50}$ $\frac{5417,295}{50}$ $\frac{5417,295}{50}$ $\frac{5417,295}{50}$ $\frac{5417,295}{50}$ $\frac{50}{50}$ 50
5393 5394 5395 5396 5397 5398 5399 5400 5401 5402 5403 5404 5405 5405	Total Funds Federal Funds and Grants Other Funds Other Funds Not Specifically Identified State Funds Intra-State Government Transfers 35.1. Leasing Purpose: Help state government meet its current needfor office s business goals and operations change. Total Funds Funds and Grants Other Funds Anount froll pliOf App.opllation Act (BB 95) coS! of the FY 2008 adjustment (Other funds: \$10,658). Amount, appropriated in this Act	to the prev	\$ \$1,037,73 \$1,037,73 \$ <i>planforfittu planforfittu planforfittu</i> \$0 \$0 \$0 \$0	50 59 50 50 50 50 50 50 50 50 50 50
5393 5394 5395 5396 5397 5398 5399 5400 5401 5402 5403 5404 5405 5405	Total Funds Federal Funds and Grants Other Funds Other Funds Not Specifically Identified State Funds Intra-State Government Transfers 35.1. Leasing Purpose: Help state government meet its current needfor office s business goals and operations change. Total Funds Funds and Grants Other Funds Anount froll piOl App,opllation Act (BB 95) coS! of the FY 2008 adjustmenr (Other funds: \$10,658). Amount, appropriated in this Act 35.2. State Properties Commission	to the prev	\$ \$1,037,73 \$1,037,73 \$ <i>planforfittu planforfittu planforfittu</i> \$0 \$0 \$0 \$0	50 59 50 50 50 50 50 50 50 50 50 50
5393 5394 5395 5396 5397 5398 5399 5400 5401 5402 5403 5404 5405 5405	Total Funds Federal Funds and Grants Other Funds Other Funds Not Specifically Identified State Funds Intra-State Government Transfers 35.1. Leasing Purpose: Help state government meet its current needfor office st business goals and operations change. Total Funds Funds and Grants Other Funds Anount froll pliOf App,opllation Act (BB 95) coS! of the FY 2008 adjustmenr (Other funds: \$10,658). Amount, appropriated in this Act 35.2. State Properties Commission	to the prev	\$ \$1,037,73 \$1,037,73 \$ <i>planforfittu planforfittu planforfittu</i> \$0 \$0 \$0 \$0	50 59 50 50 50 50 50 50 50 50 50 50
5393 5394 5395 5396 5397 5398 5399 5400 5401 5402 5403 5404 5405 5405	Total Funds Federal Funds and Grants Other Funds Other Funds Not Specifically Identified State Funds Intra-State Government Transfers 35.1. Leasing Purpose: Help state government meet its current needfor office s business goals and operations change. Total Funds Funds and Grants Other Funds Anount froll pliOf App,opllation Act (BB 95) coS! of the FY 2008 adjustmenr (Other funds: \$10,658). Amount, appropriated in this Act 35.2. State Properties Commission Purpose: Assure the taxpayers of Georgia thai and	to the prev	\$ \$1,037,73 \$1,037,73 \$ <i>planforfittu planforfittu planforfittu</i> \$0 \$0 \$0 \$0	50 59 50 50 50 50 50 50 50 50 50 50
5393 5394 5395 5396 5397 5398 5400 5400 5401 5402 5403 5404 5405 5405 5406	Total Funds Federal Funds and Grants Other Funds Other Funds Not Specifically Identified State Funds Intra-State Government Transfers 35.1. Leasing Purpose: Help state government meet its current needfor office st business goals and operations change. Total Funds Funds and Grants Other Funds Atter Funds Intra-Stale Government Transfers The above amounts ,nclude the folloWing addillons, and delellons Amount froll pliOf App,opllation Act (BB 95) coS! of the FY 2008 adjustment (Other funds: \$10,658). Amount, appropriated in this Act 35.2. State Properties Commission Purpose: Assure the taxpayers of Georgia thai and carried in an equilable, legal, ethical efficient manner.	to the prev	\$ \$1,037,73 \$1,037,73 \$ <i>planforfittu planforfittu planforfittu</i> \$0 \$0 \$0 \$0	50 59 50 50 50 50 50 50 50 50 50 50
5393 5394 5395 5396 5397 5398 5400 5400 5401 5402 5403 5404 5405 5406 5407	Total Funds Federal Funds and Grants Other Funds Other Funds Not Specifically Identified State Funds Intra-State Government Transfers 35.1. Leasing Purpose: Help state government meet its current needfor office st business goals and operations change. Total Funds Funds and Grants Other Funds Atten Funds Intra-Stale Government Transfers The above amounts ,nclude the folloWing addillons, and delellons Amount froll pliOf App,opllation Act (BB 95) coS! of the FY 2008 adjustmenr (Other funds: \$10,658). Amount, appropriated in this Act 35.2. State Properties Commission Purpose: Assure the taxpayers of Georgia thai <td>to the prev</td> <td>\$ \$1,037,73 \$1,037,73 \$ <i>planforfittu planforfittu planforfittu</i> \$0 \$0 \$0 \$0</td> <td>50 59 50 50 50 50 50 50 50 50 50 50</td>	to the prev	\$ \$1,037,73 \$1,037,73 \$ <i>planforfittu planforfittu planforfittu</i> \$0 \$0 \$0 \$0	50 59 50 50 50 50 50 50 50 50 50 50

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5410	Other Funds		\$620,4
5411	Other Funds Not Specifically Identified		\$620,4
5412	State Funds		
5413	Intra-State Government Transfers		
	The above amounls include Ihe/ollowing adjuslmenls, addilions, and deletions 10 to	he previous appropri	alion ael:
		State Funds	Total Fu
5414	Amount from prior Appropriation Act (HB 95)	\$0	\$593,
5415	Annualize the cost of the FY 2008 salary adjustment (Other funds: \$27,186).	\$0	\$27,
5416	Amount appropriated in this Act	\$0	\$620,
	The following appropriations are for agencies attached for admin	istrative purpose	es.
	35.3, Payments to Georgia Building Authority		
	Purpose: The purpose of this appropriation is to provide maintenance work on property owned by the Georgia Building Authority.	e, repairs, and pr	reparatory
5417	Total Funds		
5418	Federal Funds and Grants		
5419	Other Funds		
5420	State Funds		
5421	Intra-State Government Transfers		
	The above amounls include Ihe/ollowing adjustments, addilions, and deletions to the	he previous appropri	ation act:
		State Funds	<u>Total</u> Fu
5422	Amount from prior Appropriation Act (HB 95)	\$1,250,000	\$1,250,0
5423	Eliminate one time stale appropriation in HB95.	(\$1,250,000)	(\$1,250,0
5424	Provide for a real estate rental increase of \$0.52 per square f00l for the FY 2008 pay raise and salary adjustments (\$520,131), workers' compensation premiums (\$206,199) and slale health benefit plan increases (\$654,308) (Other Funds: \$380,638).	\$0	
	Provide for a real estate rental increase of \$0.38 per square foot for standard	\$0	
5425	office space and \$0.44 per square f00l for premier office space 10 reslore lhe maintenance and repair fund (Other Funds: \$1,042,961).	04	
5425 5426	office space and \$0.44 per square f00l for premier office space 10 reslore lhe	\$0	
	office space and \$0.44 per square f00l for premier office space 10 reslore lhe maintenance and repair fund (Other Funds: \$1,042,961).		
5426 5427	office space and \$0.44 per square f00l for premier office space 10 reslore lhe maintenance and repair fund (Other Funds: \$1,042,961). Annualize the cost of the FY 2008 salary adjustment (Other funds: \$482,287).	\$0	
5426 5427	office space and \$0.44 per square f00l for premier office space 10 reslore lhe maintenance and repair fund (Other Funds: \$1,042,961). Annualize the cost of lhe FY 2008 salary adjustment (Olher funds: \$482,287). Amount appropriated in this Act	\$0 	57
5426 5427	office space and \$0.44 per square f00l for premier office space 10 reslore lhe maintenance and repair fund (Other Funds: \$1,042,961). Annualize the cost of lhe FY 2008 salary adjustment (Olher funds: \$482,287). <u>Amount appropriated in this Act</u>	\$0 \$0 \$0 \$42,i39,9	57 \$0
5426 5427 5428	office space and \$0.44 per square f00l for premier office space 10 reslore lhe maintenance and repair fund (Other Funds: \$1,042,961). Annualize the cost of lhe FY 2008 salary adjustment (Olher funds: \$482,287). Amount appropriated in this Act Section 36: Public Defender Standards Council, Georgia Total Funds	\$0 \$0 \$0 \$42,i39,9	\$0
5426 5427 5428 5428 5429	office space and \$0.44 per square f00l for premier office space 10 reslore lhe maintenance and repair fund (Other Funds: \$1,042,961). Annualize the cost of lhe FY 2008 salary adjustment (Olher funds: \$482,287). <u>Amount appropriated in this Act</u> <u>Section 36: Public Defender Standards Council, Georgia</u> Total Funds Federal Funds and Grants	\$0 \$0 \$42,i39,9	\$0 00
5426 5427 5428 5428 5429 5430	office space and \$0.44 per square f00l for premier office space 10 reslore lhe maintenance and repair fund (Other Funds: \$1,042,961). Annualize the cost of lhe FY 2008 salary adjustment (Olher funds: \$482,287). <u>Amount appropriated in this Act</u> Section 36: Public Defender Standards Council, Georgia Total Funds Rederal Funds and Grants Other Funds Other Funds Not Specifically Identified State Funds	\$0 \$0 \$42,i39,9 \$1,700,0	\$0 00 00
5426 5427 5428 5428 5429 5430 5431	office space and \$0.44 per square f00l for premier office space 10 reslore lhe maintenance and repair fund (Other Funds: \$1,042,961). Annualize the cost of lhe FY 2008 salary adjustment (Olher funds: \$482,287). <u>Amount appropriated in this Act</u> Section 36: Public Defender Standards Council, Georgia Total Funds Rederal Funds and Grants Other Funds Other Funds Not Specifically Identified State Funds State General Funds	\$0 \$0 \$42,i39,9 \$1,700,0 \$1,700,0	\$0 00 00 57
5426 5427 5428 5429 5430 5431 5432	office space and \$0.44 per square f00l for premier office space 10 reslore lhe maintenance and repair fund (Other Funds: \$1,042,961). Annualize the cost of lhe FY 2008 salary adjustment (Olher funds: \$482,287). <u>Amount appropriated in this Act</u> Section 36: Public Defender Standards Council, Georgia Total Funds Rederal Funds and Grants Other Funds Other Funds Not Specifically Identified State Funds	\$0 \$0 \$42,i39,9 \$1,700,0 \$1,700,0 \$40,439,9 \$40,439,9	\$0 00 00 57
5426 5427 5428 5429 5430 5431 5432 5433	office space and \$0.44 per square f00l for premier office space 10 reslore lhe maintenance and repair fund (Other Funds: \$1,042,961). Annualize the cost of lhe FY 2008 salary adjustment (Olher funds: \$482,287). <u>Amount appropriated in this Act</u> Section 36: Public Defender Standards Council, Georgia Total Funds Rederal Funds and Grants Other Funds Not Specifically Identified State General Funds Intra-State Government Transfers <u>36.1. Capital Defender Office</u>	\$0 \$0 \$42,i39,9 \$1,700,0 \$1,700,0 \$40,439,9 \$40,439,9	\$0 00 57 57 \$0
5426 5427 5428 5429 5430 5431 5432 5433 5433	office space and \$0.44 per square f00l for premier office space 10 reslore lhe maintenance and repair fund (Other Funds: \$1,042,961). Annualize the cost of lhe FY 2008 salary adjustment (Olher funds: \$482,287). <u>Amount appropriated in this Act</u> Section 36: Public Defender Standards Council, Georgia Total Funds Federal Funds Other Funds Other Funds Other Funds Other Funds State General Funds Intra-State Government Transfers <u>36.1. Capital Defender Office</u> <i>Purpose: The purpose of this appropriation is to fimd the Office a/the</i>	\$0 \$0 \$42,i39,9 \$1,700,0 \$1,700,0 \$40,439,9 \$40,439,9	\$0 00 57 57 \$0 <i>l De/ender</i> .
5426 5427 5428 5429 5430 5431 5432 5433 5434 5435	office space and \$0.44 per square f00l for premier office space 10 reslore lhe maintenance and repair fund (Other Funds: \$1,042,961). Annualize the cost of lhe FY 2008 salary adjustment (Olher funds: \$482,287). <u>Amount appropriated in this Act</u> Section 36: Public Defender Standards Council, Georgia Total Funds Federal Funds General Funds Other Funds Other Funds Not Specifically Identified State Funds State General Funds Intra-State Government Transfers <u>36.1. Capital Defender Office</u> <i>Purpose: The purpose of this appropriation is to fimd the Office a/the</i> Total Funds	\$0 \$0 \$42,i39,9 \$1,700,0 \$1,700,0 \$40,439,9 \$40,439,9	\$0 00 57 57 \$0
5426 5427 5428 5429 5430 5431 5432 5433 5433	office space and \$0.44 per square f00l for premier office space 10 reslore lhe maintenance and repair fund (Other Funds: \$1,042,961). Annualize the cost of the FY 2008 salary adjustment (Other funds: \$482,287). <u>Amount appropriated in this Act</u> Section 36: Public Defender Standards Council, Georgia Total Funds Rederal Funds and Grants Other Funds Not Specifically Identified State Funds State General Funds Intra-State Government Transfers <u>36.1. Capital Defender Office</u> Purpose: The purpose of this appropriation is to fimd the Office a/the Total Funds Federal Funds	\$0 \$0 \$42,i39,9 \$1,700,0 \$1,700,0 \$40,439,9 \$40,439,9	\$0 00 57 57 \$0
5426 5427 5428 5429 5430 5431 5432 5433 5434 5435	office space and \$0.44 per square f00l for premier office space 10 reslore lhe maintenance and repair fund (Other Funds: \$1,042,961). Annualize the cost of lhe FY 2008 salary adjustment (Olher funds: \$482,287). <u>Amount appropriated in this Act</u> Section 36: Public Defender Standards Council, Georgia Total Funds Federal Funds General Funds Other Funds Other Funds Not Specifically Identified State Funds State General Funds Intra-State Government Transfers <u>36.1. Capital Defender Office</u> <i>Purpose: The purpose of this appropriation is to fimd the Office a/the</i> Total Funds	\$0 \$0 \$42,i39,9 \$1,700,0 \$1,700,0 \$40,439,9 \$40,439,9	\$0 00 57 57 \$0
5426 5427 5428 5429 5430 5431 5432 5433 5433 5434	office space and \$0.44 per square f00l for premier office space 10 reslore lhe maintenance and repair fund (Other Funds: \$1,042,961). Annualize the cost of the FY 2008 salary adjustment (Other funds: \$482,287). <u>Amount appropriated in this Act</u> Section 36: Public Defender Standards Council, Georgia Total Funds Rederal Funds and Grants Other Funds Not Specifically Identified State Funds State General Funds Intra-State Government Transfers <u>36.1. Capital Defender Office</u> Purpose: The purpose of this appropriation is to fimd the Office a/the Total Funds Federal Funds	\$0 \$0 \$42,i39,9 \$1,700,0 \$1,700,0 \$40,439,9 \$40,439,9	\$0 00 57 57 \$0
5426 5427 5428 5429 5430 5431 5432 5433 5433 5434 5435 5436 5437	office space and \$0.44 per square f00l for premier office space to restore the maintenance and repair fund (Other Funds: \$1,042,961). Annualize the cost of the FY 2008 salary adjustment (Other funds: \$482,287). Amount appropriated in this Act Section 36: Public Defender Standards Council, Georgia Total Funds Rederal Funds and Grants Other Funds Not Specifically Identified State Funds State General Funds Intra-State Government Transfers 36.1. Capital Defender Office Purpose: The purpose of this appropriation is to fimd the Office a/the Total Funds Federal Funds General Funds	\$0 \$0 \$42,i39,9 \$1,700,0 \$1,700,0 \$40,439,9 \$40,439,9	\$0 00 57 57 \$0
5426 5427 5428 5429 5430 5431 5432 5433 5434 5435 5436 5437 5438	office space and \$0.44 per square f00l for premier office space to restore the maintenance and repair fund (Other Funds: \$1,042,961). Annualize the cost of the FY 2008 salary adjustment (Other funds: \$482,287). Amount appropriated in this Act Section 36: Public Defender Standards Council, Georgia Total Funds Rederal Funds and Grants Other Funds Not Specifically Identified State General Funds Intra-State Government Transfers 36.1. Capital Defender Office Purpose: The purpose of this appropriation is to fimd the Office a/the Total Funds Federal Funds State Funds	\$0 \$0 \$42,i39,9 \$1,700,0 \$1,700,0 \$40,439,9 \$40,439,9	\$0 00 57 57 \$0 <i>l De/ender</i> .
5426 5427 5428 5429 5430 5431 5432 5433 5434 5435 5436 5437 5438	office space and \$0.44 per square f00l for premier office space to restore the maintenance and repair fund (Other Funds: \$1,042,961). Annualize the cost of the FY 2008 salary adjustment (Other funds: \$482,287). <u>Amount appropriated in this Act</u> Section 36: Public Defender Standards Council, Georgia Total Funds Federal Funds and Grants Other Funds Other Funds Not Specifically Identified State General Funds Intra-State Government Transfers <u>36.1. Capital Defender Office</u> <i>Purpose: The purpose of this appropriation is to fimd the Office a/the</i> Total Funds Federal Funds Gother Funds	\$0 \$0 \$42,i39,9 \$1,700,0 \$1,700,0 \$40,439,9 \$40,439,9	\$0 00 57 57 \$0 <i>I De/ender</i> .
5426 5427 5428 5429 5430 5431 5432 5433 5434 5435 5436 5437 5438	office space and \$0.44 per square f00l for premier office space to restore the maintenance and repair fund (Other Funds: \$1,042,961). Annualize the cost of the FY 2008 salary adjustment (Other funds: \$482,287). <u>Amount appropriated in this Act</u> Section 36: Public Defender Standards Council, Georgia Total Funds Federal Funds and Grants Other Funds Other Funds Not Specifically Identified State General Funds Intra-State Government Transfers <u>36.1. Capital Defender Office</u> <i>Purpose: The purpose of this appropriation is to fimd the Office a/the</i> Total Funds Federal Funds Gother Funds	\$0 \$0 \$42,i39,9 \$1,700,0 \$1,700,0 \$40,439,9 \$40,439,9 \$40,439,9 \$40,439,9	\$0 00 57 57 \$0 <i>l De/ender.</i>

	The above amounts inc/ude the following adjustments, additions, and deletions to	the previous appropri	ation act:
		State Funds	Total Funds
5448	Amount from prior Appropriation Act (HB 95)	\$29,500,112	\$3 1,560, I02
5449	Reflect an adjustment in the employer share of the State Health Benetit Plan premiums from 22.843% to 24.182%.	(\$/33,990)	(\$133,990)
5450	Reduce general salary increase from 2.5% to 2%,	\$0	\$0
5451	Delete funding for performance increases.	(\$136,840)	(\$136,840)
5452	Annualize the cost of the FY 2008 salary adjustment.	\$575,168	\$575,168
5453	Provide for a general salary increase of 2,5 effective January 1,2009 (\$417,536) and for performance increases (\$167,0 IS).	\$478,939	\$478,939
5454	Provide funds for conflict cases throughout the public defender	\$2,500,000	\$2,500,000
5455	Provide funds to address the backlog of indigent defense cases assigned 10 private attorneys due to a conflict of interest.	\$0	\$0
5456	Decrease IOLTA funds (\$2,059,990) 10 refleci aniicipated collections.	\$0	(\$2,059,990)
5457	Increase funds for salary (\$144,721), one-lime computer expenses (\$4,500) and travel (\$3,000) for three Assistant Public Defenders per HB 1163 (2008 Session), Atlanta Circuit effective July 1,2008 and Alcovy and Brunswick Circuits effective January J, 2009.	\$0	\$0
5458	Provide additional funds for Appellate conflicts due to ineffective assistance of counsel claims.	\$500,000	\$500,000
5459	Amount appropriated in this ACL'	\$33,283,389	\$33,283,389
	36.3. Public Defender Standards Council		
	Purpose: The purpose of this appropriation is to find the Office o/t Office o(the Mental Health Advocate, and Central Office.	he Georgia Capite	al Defender,
5460	Total Funds		\$8,856,568
5461	Federal Funds and Grants		\$0
5462	Other Funds		\$1,700,000
5463	Other Funds Not Speeifically Identified		\$1,700,000
5464	State Funds		\$7,156,568
5465	State General Funds		\$7,156,568
5466	Intra-State Government Transfers		\$0
	The above amounfs inc/ude the following adjustments, additions, and delelions to	the previous appropri	ialion act:
		Stale Funds	TOlal Funds
5467	Amount li'om prior Act (HB 95)	\$5,930,028	\$8,705,076
5468	Reflect an adjustment in the employer share of the Health Benelit Plan premiums from 22.843% (0 24.182%),	(\$29,547)	(\$29,547)
5469	Reduce salary increase from 2.5% to 2%.	\$0	\$0
5470	Delete funding for performance increases.	(\$30,175)	(\$30,175)
5471	Annualize the cosl of the FY 2008 salary adjustment.	\$126,832	\$126,832
5472	Provide for a general salary increase 012.5 effective January 1,2009 (\$417,536) and for performance increases (\$167,015).	\$105,612	\$105,612
5473	Add one IT specialisl position to provide SUppOl1 the central onice as well as circuil public defender offices,	\$0	\$0
5474	Provide funds to coniraci for a special senior (\$126,813) and for outside experts 10 assist the appellale division (\$18,000),	\$126,813	\$126,813
5475	Provide funds to allow circuit public defender offices to the Georgia Crime Information Center (GCIC) which will enable evaluation of cases to occur earlier in the process.	\$2,500	\$2,500
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5476	Decrease other funds (\$1,075,048) to reflect anticipated collections from Clerks and Sheriffs.	\$0	(\$1,075,048)
5477	Provide additional funds for experts, mitigation, investigative, and attol ¹ ley expenses in capital death cases statewide.	\$295,488	\$295,488
5478	Fund a third capital defender satellite office including three senior attorneys, two mitigation specialists, two investigators, two paralegals and operating costs for an additional capital defender satellite office to assist in controlling the costs of capital conflict cases.	\$536,270	\$536,270
5479	Provide additional funds for one attorney position in the Mental Health division to handle incompetent to stand trial and not guilty by reason of insanity cases statewide.	\$92,747	\$92,747
5480	Amount appropriated in this Act	\$7,156,568	\$8,856,568

Section 37: Public Safety, Department of

5481	Total Funds		\$182,992,030
5482	Federal Funds and Grants		\$28,604,501
5483	Federal Funds NOt	Identified	\$28,604,50 I
5484	Of		\$18,627,178
5485	AgencÿFunds		\$877,160
5486	Not Specifical	y Identified	\$17,750,018
5487	State Funds		\$135,760,351
5488	State General Funds		, \$135,760,351
5489	Intra-State Government Tra	nsfers	\$0

37, I. Administration

Purpose: Work cooperalively wi/h all levels of governmenilO provide a safe environmen/ for residenlS and visitors 10 our slale,

	residents and visitors 10 our sl	ale,		
5490	Total Funds			\$9,039,388
5491	Federal Funds and Grants			\$/5,571
5492	Federal Funds Not Specif	ically Identified		\$15,571
5493	Other Funds			\$0
5494	State Funds			\$9,023,817
5495	State General Funds			\$9,023,817
5496	Intra-State Government Tra	ansfers		\$0
	The above amounts include rhe/ollo	wing adjustmenrs, additions, and deletions to t	he previous appropri	arion act:
			State Funds	Total Funds
5497	Amount from	(HB 95)	\$9,434,931	\$9,43'1,931
5498	Annualize the cost of tile FY 2008 s	alary adjustment.	\$81,485	\$81,485
5499	Reflect an adjustment in the employ premiums from 22.843% to 24.1829	er share of the State Health Benetit Plan 6,	(\$34,3 80)	(\$34,380)
5500	Reduce general salary increase li'om	a 2.5% to 2%,	\$0	\$0
5501	Delete funding for performance incr	reases.	(\$33,813)	(\$33,813)
5502	Reflect an adjustment in the Worker	rs' Compensation premium rate structure,	\$/8,77'1	\$18,774
5503	Provide for a reduction in personal s	services costs due to retirements.	(\$276,000)	(\$276,000)
5504	Increase federal funds (\$15,571) to	retlect pl'Ojected expenditures in FY2009.	\$0	\$15,571
5505	Reduce one-time funding for POST	database,	(\$286,064)	(\$286,064)
5506	Provide for a general salary increase (\$84,536), for performance increase the statewide salary plan (\$535),	e of 2,5% effective January 1,2009 s (\$33,813) and for slrUCIUre adjllstmems to	\$1 18,884	\$118,884
5507	Amount appropriated in Ihis Act		\$9,023,817	\$9,039,388
	37.2, Aviation			
	1 55	No /he Georgia Sia/e Pa/rol and Olher felyfor lhe citizens of Georgia.	sra/e,	local
5508	Total Funds			\$3,413,588
5509	Federal Funds and Grants			\$200,000
5510	Federal Funds Not Speci	fically Identified		\$200,000
	-			
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			1100 404
5511	Other Funds		\$370,000
5512	Other Funds Not Specifically Identified		\$370,000
5513	State Funds		\$2,843,588
55]4	State General Funds		\$2,843,588
5515	Intra-State Government Transfers		\$0
5515	The above amounts include the following additions, and deletions to	the previous appropr	
		State Funds	
5516	Amount priorAppropriation Act (HB 95)	\$2,630,550	\$2,630,550
5517	Annualize the cost of the FY 2008 salary adjustment.	\$25,318	\$25,318
5518	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$7,788)	(\$7,788)
5519	Reduce general salary increase 2.5% to 2%.	\$0	\$0
5520	Delete funding for performance increases.	(\$7,660)	(\$7,660)
5521	Reflect an adjustment in the Workers' Compensation premium rate structure.	\$6,279	\$6,279
5522	Redistribute funds for the special law enforcement salary increase between programs to reflect projected expenditures.	\$272,959	\$272,959
5523	Provide for a reduction in personal services costs due to retirement.	(\$103,000)	(\$103,000)
5524	Increase federal funds (\$190,000) to reflect projected expenditures in FY 2009.	\$0	\$570,000
5525	Provide for a general salary increase of 2.5% effective January 1,2009 (\$19,149), for performance increases (\$7,660) and for structure adjustments to the statewide salary plan (\$121).	\$26,930	\$26,930
5526	Increase funds to complete the renovation at the Reidsville Hangar (one-time change).	\$0	\$0
5527	Increase funds to complete the renovation at the Thomson Hangar (one-time change).	\$0	\$0
5528	Amount appropriated in this Act	\$2,843,588	\$3,413,588
5529 5530 5531	Ihroughoullhe Capilol Hill area. Total Funds Federal Funds and Grants Other Funds		\$7,503,871 \$0 \$7,503,871
5532	Other Funds Not Specifically Identified		\$7,503,871
5533	State Funds		\$0
5534	Intra-State Government Transfers		• \$Q
	IThe above amounts include the jc-ot-lo-w-j-ng-ad-'u-st-m-e-II/-s,-a-d-d-i/-io-n-s,-a-n-d-d-e-le-'-io-n-s-lo	-h-e-p-re-v-io-,-,s-a-p-p-ro-p-r	-ia-/J-'o-n-a-c- : 1
5535	Amount from prior Appropriation Act (HB 95)	<u>State</u> <u>Funds</u> \$0	<u>Total</u> <u>Funds</u> \$3,151,435
5536	Increase other funds (\$4,352,436) to reflect projected expenditures in FY 2009.	\$0	\$4,352,436
5537	Amount ajlpropriated in this Act	\$0	\$7,503,87 <u>1</u>]
	37.4. Executive Security Services		
	Pwpose Provide facilily securily for the Guvernur's Mansion and p residently, and provide continual securily for the Governor, the Lieute the House and their families.	• •	÷
5538	Total Funds		\$1,511,025
5539	Federal Funds and Grants		\$0
5540	Other Funds		\$0
5541	State Funds		\$1,51 1,025
5542	State General Funds		\$1 , <i>510</i> 25
5543	Intra-Slate Government Transfers		\$0
	The above amounts include the adjustments, additions, and deletions (o	the previous appropri	ation ocr:
		State Funds	TOlal Funds
5544	Amount !i'om prior Appropriation Act (HB 95)	\$1,467,064	\$1,'167,064
5545	the cost or he FY 2008 salary	\$16,455	\$16,455
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HBO 404

HBO 404

			HBO 40
5546	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$7,091)	(\$7,09)
5547	Reduce general salary increase from 2.5% to 2%.	\$0	5
5548	Delete funding for performance increases.	(\$6,974)	(\$6,97
5549	Reflect an adjustment in the Workers' Compensation premium rate structure.	\$3,835	\$3,83
5550	Redistribute funds for the special law enforcement salary increase between programs to reflect projected expenditures.	\$13,216	\$13,21
5551	Provide for a general salary increase of 2.5% effective January 1,2009 (\$17,435), for performance increases (\$6,974) and for structure adjustments to the statewide salary plan (\$111).	\$24,520	\$24,52
5552	Amount appropriated in this Act	\$1,511,025	\$1,511,02
	37.5. Field Offices and Services Purpose: Reduce criminal activity in the state of Georgia through en- criminal laws.	nforcement oftraj	fic and
5553	Total Funds		\$95,291,61
5554	Federal Funds and Grants		\$3,118,31
5555	Federal Funds Not Specifically Identified		\$3,118,31
5556	Other Funds		\$1,252,40
5557	Other Funds Not Specifically Identified		\$1,252,40
5558	State Funds		\$90,920,89
5559	State General Funds		\$90,920,89
5560	Intra-State Government Transfers		
	The above amounts include the/ollolVing adjustments. addilions. and delelions to	The previous appropr	iation acl:
	-	State Funds	Total Fun
5561	Amount from prior Appropriation Act (HB 95)	\$78,566,545	\$78,566,5
5562	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$297,943)	(\$297,94
5563	Reduce general salary increase from 2.5% to 2%.	\$0	
5564	Delete funding for perfonnance increases.	(\$293,042)	(\$293,04
5565	Reflect an adjustment in the Workers' Compensation premiulll rate structure.	\$245,416	\$245,4
5566	Redistribute funds for the special law enfOl'cement salary increase between programs to reflect projected expend.itures.	(\$383,188)	(\$383,18
5567	Reduce funds budgeted for post repairs and maintenance.	(\$100,000)	(\$100,00
5568	Provide additional funds needed for salaries, equipment, fuel and maintenance costs associated with troopers graduating from the 85th trooper school.	\$3,030,598	\$3,030,5
5569	Provide funds for the 86th trooper school in order to increase patrol coverage statewide to foster a safer driving experience for all those who travel Georgia highways and meet the Stale Highway Strategic plan goal of one death perl 00 million miles driven.	\$2,847,456	\$2,847,4
5570	Provide partial-year funding for the 871h trooper school in order to patrol coverage statewide to foster a safer driving experience for all those who travel Georgia highways and meet the State Highway Strategic plan goal of one death per 100 million miles driven.	\$0	
5571	Annualize the cost of the FY 2008 salary adjustment, and annualize FY 2008 pay raise for identified ranks of the Georgia Slate Patrol troopers through the supervisory rank of captain including all job classes of communication equipment effective January 1,2008.	\$6,413,168	\$6,4 13,1
5572	Increase federal (\$3,118,3 16) and other funds (\$1,252,400) to reilecI projected expenditures in FY 2009.	\$0	\$4,370,7
5573	Redirect one, time funding of 50 standard Irooper cars to replace projected to surpass 135,000 miles in FY2009.	(\$1,750,000)	(\$1,750,00
5574	Transfer funds from the Field Offices and Services program to the Specialized Collision Reconstruction Team (SCRT) program to properly align the budget with anticipated expenditures.	(\$496,000)	(\$496,00
5575	Provide funding for computer-aided dispatch and computer terminals ill palrol vehicles to increase the efficiency and safely of slale troopers.	\$1,976,302	\$1,976,3
5576	Provide for a salary increase of 2.5% effective January 1,2009 (\$732,604), for performance increases (\$293,042) and for slructure adjuslmells 10 the statewide salary plan (\$4,639).	\$1,030,285	\$1,030,28
	Reduce one-time funding for training associated wilh Sexual Predator Acl.	(\$118,700)	(\$118,70
>5577 5578	time funding for eq.	ዋጋሩስ ነለስ	ምኅሩ ሰፖ

5579	Reduce one-time funds received for the N0I1h CenIral Law Enforcement \$0 Academy.	\$0/
5580	Amount appropriated in this Act \$90,920,897	\$95,291,613
5581	purpose: "Provide one-time <u>fun</u> I <u>i ment for</u> <u>i la</u> County State Par Notwithstanding the statement of s ose 'viso, the appropriation of	for this trol Post. ".
	37.6. Motor Carrier Compliance Purpose: Provide safety and compliance enforcement for commercial motor carriers large passenger vehicles, and ensure enforcement of High Occupancy Vehicle lane	, school buses, restrictions.
5582	Total Funds	\$21,339,293

5562	Total Tulus		\$21,337,273
5583	Federal Funds and Grants		\$6,550,143
5584	Federal Funds Not Specifically 1.dentified		\$6,550,143
5585	Other Funds		\$6,510,227
5586	Other Funds Not Specifically Identified		\$6,510,227
5587	State Funds		\$8,278,923
5588	State General Funds		\$8,278,923
5589	Intra-State Government Transfers		<u>\$0</u>
	The above amounts include adjllslJnents, additions, and deletion	is /0 lhe previous	(fer:
		State Funds	TOlal Funds
5590	Amoul1lli'om prior Appropriation Act (HB 95)	\$7,843,468	\$17,602,364
5591	Annualize the cost or he FY 2008 salary adjustment.	\$286,492	\$286,492
5592	Reflect an adjustmell1 in the employer share of the State Health Benellt Plan premiullls from 22.843% to 24.182% .	(\$11,287)	(\$11,287)
5593	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
5594	Delete funding for performance increases.	(\$57,577)	(\$57,577)
5595	Reflect an adjustment in the Workers' Compensation premium structure.	\$15,397	\$15,397
5596	Increase federal (\$651,053) and other funds (\$1,913,329) to reflect projected expenditures in FY 2009.	\$0	\$3,301,474
5597	Provide for a general increase of 2.5% effective January 1,2009 (\$143,942), for performance increases (\$57,577) and for structure adjustment to statewide salary plan (\$911).	\$202,430 s	\$202,430
5598	Amount appropria_te_d_i_ll_t_hl_'s_A_c_l	\$8,278,923	\$21,339,293
	· — —		

37.7. Specialized Collision Reconstruction Team (SCRT)

Purpose: Provide a means by which fatal crashes can be invesligated thoroughly by specially trained investigators and properly document evidence in collisions to be used/or successfit! court prosecution.

	prosecution.		
5599	Total Funds		\$3,106,754
5600	Federal Funds and Grants		\$0
5601	Other Funds		\$0
5602	State FUtlds		\$3, j 06,7 <i>5</i> 4
5603	State General Funds		\$3, 106,754
5604	Intra-State Government Transfers		\$0
	The above amounts include the lollowing adjustments, c-, d-d-jr-ion-s-, and deletions to t	he previous appropri	al ⁱ 011 acl:
		State Funds	Total Funds
5605	Amount from prior Appropriatioll Act (HB 95)	\$2,517,279	\$2,517,279
5606	Allnualize the cost of the FY 2008 adjustment.	\$36,479	\$36,479
5607	Reflect adjustment in the employer share .of State Health Plan premiums from 22843% to 24.182%.	(\$11,844)	(\$11,84'1)
5608	Reduce increase from 2.5% to 2%.	\$0	\$0
5609	Delece funding for performance illcreases.	(\$1 1,649)	(\$11,649)
5610	Reflect an adjusl11 lent ill Workers' Compensation premiulll structure.	\$9,067	\$9,067
5611	Redistribute funds for the special law enforcement salary increase between to reflect projected expenditnres.	\$30,467	\$30,467

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3011 incorrent from the Field Offices and Services program to properly align the budget with anticipated expenditures. 5013 Provide for a general salary increases (21,5% effective January 1,200) \$40,955 \$40,955 5014 Amount appropriated in this Act				HBG 4.04
2613 Provide for a general value, increase of 2.5% effortive January 1.2009 \$40,935 \$40,935 2513 Sy, 10,57,54	5612	program from the Field Offices and Services program to properly align the	\$496,000	\$496,000
5614 Amount appropriated in this Act 53,106,754 53,106,754 53,106,754 7.5. Troop J Specialty Units Purpose: Support the Forensics Science Division of the Georgia Bureau of Investigation by overseeing and maintaining the entire breath-alcohol program. 52,595,107 5616 Fofar Funds 52,595,107 5617 Other Funds 52,595,107 5620 Intra-State General Funds 52,595,107 5621 State General Funds 52,595,107 5622 Amount Appropriation Act.(HB 95) State Guest Tot adverament Transfers 5623 Reflect an adjustment in the employer share of the Stale Health Benefit Plan 681,1990 (S1,990) 5624 Reduce general skiny increase 2,3% to 2%. 50 50 5625 Other funding for performance increases. (S1,1793) (S1,1793) (S1,1793) 5626 Reduce general skiny increase 2.3% to 2%. 50 50 51 5627 Reduce inding for performance increases. (S1,1793) (S1,1735) (S1,357) 5628 Reduce inding for performance increases. (S1,1793) (S1,1462) S1,462 5629 Povide for a general sking	5613	Provide for a general salary increase of 2.5% effective January 1,2009 (\$29,122), for performance increases (\$11,649) and for adjustments. to	\$40,955	\$40,955
Purpose: Support the Forensics Science Division of the Georgia Bureau of Investigation by overseeing and maintaining the entire breath-alcohol program. 5615 Tofa Funds \$2,595,107 5616 Federal Funds and Grants \$3 5617 Other Funds \$3 5618 State General Funds \$2,595,107 5620 Intra-State Government Transfers \$3 ¹⁷ The above mommis include the latinoving additanel?, additable, and deletions to the previous appropriation at CL Total Funds 5621 Amount Appropriation Act(HB 95) \$2,400,304 \$3,460,304 5622 Annualize the cost of the F2 2008 salay adjustment. \$37,221 \$37,221 \$37,221 5623 Golei funding for performance increases. \$(\$11,793) \$(\$11,793) \$(\$11,793) 5624 Reduce general salary increase 2.5% to 2%. \$0 \$5 5625 Golei funding for performance increases. \$(\$11,793) \$(\$11,793) \$(\$11,793) 5625 Golei funding for performance increase. \$(\$11,793) \$(\$11,793) \$(\$11,793) 5626 Review adjustment in the Vorders' Compensation premium rate structure \$(\$2,95,107) \$2,595,107 <tr< td=""><td>5614</td><td></td><td>_\$3,106,754</td><td>"." <u>\$3,</u>106,754</td></tr<>	5614		_\$3,106,754	"." <u>\$3,</u> 106,754
Purpose: Support the Forensics Science Division of the Georgia Bureau of Investigation by overseeing and maintaining the entire breath-alcohol program. 5615 Tofal Funds \$2,595,107 5616 Federal Funds and Grants \$3 5617 Other Funds \$2,595,107 5618 State Funds \$2,595,107 5620 Intra-State Government Transfers \$3 5621 Amount Appropriation Act.(HB 95) \$2,400,304 \$2,400,304 5622 Amount in the employer share of the State Health Benefit Pan (\$1,990) (\$1,990) 5623 Reflect an adjustment in the employer share of the State Health Benefit Pan (\$1,990) (\$1,990) 5624 Reduce general salary increase 2.5% to 2%. \$0 \$8 5625 Oelele funding for performance increases. (\$11,793) \$11,793 \$13,753 5626 Reflect an adjustment in the worker' Compensation premium rate structure \$13,377 \$13,353 5627 Regle an adjustment in the Worker' Compensation premium rate structure \$13,377 \$13,455 5628 Provide for a schuction in personal Services costs due to athilion. \$0 \$14,662 \$629 Provide for a				
overseeing and maintaining the entire breath-alcohol program. \$2,259,107 5615 Tofal Funds \$2,595,107 5618 State Funds \$2,595,107 5619 State General Funds \$2,595,107 5620 Intra-State Government Transfers State General Funds \$2,595,107 5621 Amount Appropriation Act.(HB 95) \$2,460,304 \$2,460,304 5622 Annualize the cost of the FY 2008 salary adjustment. \$37,221 \$37,221 5623 Reflect an adjustment in the employer status of the stale Health Benefit Plan \$11,793 \$11,793 5624 Reduce general salary increase 2,5% to 2%. \$0 \$15 5625 Reflect an adjustment in the worker' Compensation premium rate structure \$13,357 \$13,357 5626 Reflect an adjustment in sersonal Services costs due to athrilion. \$0 \$6 5627 Provide for a general salary \$1,259,107 \$2,595,107 5628 Provide for a general salary \$1,259 \$1,462 \$41,462 5630 Amount appropriatiOIIIs are for agenesics attached for administl'ative Qurposes. \$2,595,107 \$2,595,107 5631 The			<i>.</i> .	
5615 Tofal Funds \$2,595,107 5616 Federal Funds and Grants \$35 5617 Other Funds \$32 5618 State Funds \$2,595,107 5620 Intra-State Government Transfers \$36 5621 Amount Appropriation Act.(HB 95) \$2,2460,304 5622 Amounize the cost of the FV 2008 salay adjustment. \$37,221 \$37,21 5623 Reflect an adjustment in the employer share of the Stale Health Benefit Plan \$31,357 \$31,357 5624 Reduce general salary increase 2.5% to 2%. \$0 \$45 5625 Oeleie funding for performance increases. \$(\$11,793) \$(\$11,793) 5626 Reflect an adjustment in the Worker's Compensation premium rate structure \$13,357 \$13,357 5627 Rolistribute funds the special law enforcement salary between \$6,64 \$6,64 5628 Provide for a reduction in periodia residures. \$13,357 \$13,357 \$13,357 5629 Ford for a reduction in periodia residures. \$14,462 \$41,462 \$629 Provide for a reduction in periodia residures. \$13,357 \$13,357			au ofInvestige	ition by
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5643Provide for a general salaryof 2.5% effective January 1,2009\$10,819\$10,819(\$7,728), and for performance increases (\$3,091).				(\$11,553)
1-lolise Budget (102) Page 165 01'229 Friday. April 01. 2008 @ 11:3202 AM		Provide for a general salary of 2.5% effective January 1,2009		\$10,819
	1·lolise 1	Budget (102) Page 165 01'229	Friday. April 0'1.	2008 @ II :3202 ∧∛

			HBO 4.04
5644	Reduce one-time funding for training and certification of adjunct instructors.	(\$50,000)	(\$50,000)1
5645	Amount appropriated in this Act	\$857,156	\$857,156
	<u>37.10.</u> Office of Highway Safety		
	Purpose: Educate the public on highway safety issues and facilitation	te the implementatio	on ofprograms
	to reduce crashes, injuries andfatalities on Georgia roadways.		
5646	Total Funds		\$17,857,232
5647	Federal Funds and Grants		\$17,233,729
5648	Federal Funds Not Specifically Identified		\$17,233,729
5649	Other Funds		\$0
5650	State Funds		\$623,503
5651	State General Funds		\$623,503
5652	Intra-Slate Government Transfers		<u>\$0</u>
	The above amolints include the Iollowing adjustments, additions, and	to the previous appropri	ation act:
		State Funds	Total Funds
5653	Amount from prior Appropriation Act (HB 95)	\$521,295	\$3,688,232
5654	Annualize the cost of the FY 2008 salary adjustment.	\$6,438	\$6,438
5655	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22,843% to 24.182%.	(\$736)	(\$736)
5656	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
5657	Delete funding for performance increases,	(\$804)	(\$804)
5658	ReneCl an adjustment in the Workers' Compensation structure.	\$13,286	\$13,286
5659	Provide state funds to match for federal National Highway Traffic Safety Administration funding for two positions previously funded. (Total Funds: \$162,422).	\$81,211	\$/62,422
5660	Provide state funds 10 match federal Nationa' Highway Traffic Safety AdlllinisIralioll funding for an increase in GBA negotiated rental agreements (Total Funds: \$79,319).	\$0	\$0
5661	Increase federal (\$13,978,380) funds to reflect projected expenditures in FY 2009.	\$0	\$13,978,380
5662	Provide for general salary increase of 2.5% effective January 1,2009 (\$2,009), and for performance increases (\$804).	\$2,813	\$10,014
5663	Amount appropriated in this Act	\$623,503	\$17,857,232
	Provide for general salary increase of 2.5% effective January 1,2009 (\$2,009), and for performance increases (\$804). Amount appropriated in this Act 37.11, Peace Officers Standards and Training Council (POST) Purpose. Set s/andardsfor the law enforcement com/Iluni/y; ensure levellor all of Georgia's law enforcement officers and public	\$623,503 re adequate training prolessionals; and	\$17,857,232 01 the highes/
	aLlegation of une/hical/illegal conduc/ is made; sanc/ion lhese and public safely professionals when necessary.	individuals' by discip	lining officers
5664	Total Funds		\$2,910,146
5665	Federal Funds and Grants		\$0
5666	Other Funds		\$0
5667	State Funds		\$2,910,146
5668	State General Funds		\$2,910,146
5669	Intra-State Government Transfers		<u>\$0</u>
	The above amounts the follow; ng adjustments, addiliol1s, and dele/ions	10 Ihe previous approprie	ation Clef:
		Stale Funds	Total Funds

			Stale Funds	<u>Total</u> Funds
5670	Amount from prior Appropriation A	Act (fiB 95)	\$2,126,893	\$2,126,893
5671	Annualize the cost of the FY 2008	salary adjustment.	\$26,508	\$26,508
5672	Reflect an adjustment in the employ premiums !i'om to 24.182	yer share of the State Health Benel, t Plan %.	(\$7,582)	(\$7,582)
5673	Reduce salary increase from	n 2.5% 10 2%.	\$0	\$0
5674	Delete funding f0I performance inc	reases.	(\$7,748)	(\$7,748)
5675	ReneCl an adjustment in the	COllpensfllioll premiulll rate struclure.	(\$5,206)	(\$5,206)
5676	Add one audit position.		\$38,475	\$38,475
5677	Provide 101' reduction in monthly	telecommunications expenses.	(\$7,200)	(\$7,200)
5678	Provide 101' reduction in regular o	perating expenses.	(\$16,832)	(\$16,832)
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			HBO 404
5679	Increase the contract with the Georgia Sheriffs Association to deliver training associated with the Sex Offender Registration Act.	\$118,700	\$118,700
5680	Provide funding to increase the contract with the Georgia Association to deliver training for an anticipated class of 50 newly elected Sheriffs.	\$316,952	\$316,952
5681	Provide for a general salary increase of 2.5% effective January 1,2009 (\$19,369), and for performance increases (\$7,748).	\$27,117	\$27;117
5682	Transfer funds from the Public Safety Training Center for the Georgia Association of Chiefs of Police.	\$300,069	\$300,069
5683	Amount appropriated in this Act	\$2,910,146	\$2,910,140
	37.12. Public Safety Training Center		
	Purpose: Develop, deliver and/acilitate training that results in prosafety services/or the people o/Georgia.	ofessional and co	mpetent public
5684	Total Funds		\$17,566,857
5685	Federal Funds and Grants		\$1,486,742
5686	Federal Funds Not Specifically Identified		\$1,486,742
5687	Other Funds		\$2,990,680
5688	Agency Funds		\$877,160
5689	Other Funds Not Specifically Identified		\$2,113,520
5690	State Funds		\$13,089,435
5691	State General Funds		\$13,089,435
5692	Intra-State GovemIllenl Transfers		<u>\$(</u>
	The above amounts include the/allowing adjustments, additions, and deletions to	o the previous appro	priation act:
		State Funds	Total FUllds
5693	Amount from prior Appropriation Act (HB 95)	\$12,758,941	\$14,393,014
5694	Annualize the cost of the FY 2008 salary adjustment.	\$131,663	\$131,663
5695	Reflect an adjustment in the employer premiullls from 22.843% to 24.182%.	(\$39,188)	(\$39,188)
5696	Reduce general salary increase froll 2.50/0 to 2%.	\$0	\$0
5697	Delete funding for performance	(\$40,514)	(\$40,514)
5698	Reflect an adjustment ill the Workers' Compensation premium rate structure.	(\$25,251)	(\$25,251)
5699	Provide for a general salary increase of 2.5% effective January 1,2009 (\$101,284), for perfortllallce increases (\$40,514), for employees in specified critical jobs (\$59,702) alld for structure adjustments to the statewide salary plan (\$2,353).	\$203,853'	\$203,853
P5700 5701	Provide funds to purchase three pods to be used to cOllduct live. Class A fire training.	\$150,000	\$150,000
5702	'Transfer funds to Officer Council (POST) for the Georgia Association of Chiefs of Police.	(\$300,069)	(\$300'069)
5703	Increase funds to reflect projected revenue receipts.	\$0	\$2,843,349
5704	Amount appropriated in this	<b>-</b> \$13,089,435	\$17,566,857
5705 P	37.12. Police Acaaeluy, mount of \$250,000 is specifically app	<u>cademy.</u> ". Notwi	purpose: thstanding the

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Scction 38: Public Scrvice Commission

5706	Total Funds	\$11,018,009
5707	Fedcl'al Funds and Grants	\$600,000
5708	Federal Funds Not Specifically Idenlified	\$600,000
5709	Other Funds	\$70,000
5710	Other Funds Neit Specifically Identified	\$70,000
5711	State Funds	\$10,348,009
5712	State General Funds	\$10,348,009
5713	Intra-State Govenllnent Transfers	\$0

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Administration obse: Assist the Commissioners and staifin achieving the agency otal Funds ederal Funds and Grants other Funds Other Funds Not Specifically Identified tate Funds State General Funds htra-State Govei'nment Transfers the following adjustments, additions, and deletions to the unt li'om prior Appropriation Act (HB 95) alize the cost of the FY 2008 adjustment. ct an adjustment in the employer share of the State Heahh Benefit iums 22.843% to 24.182%.	-	Total Funds \$1,258,488
otal Funds ederal Funds and Grants ther Funds Other Funds Not Specifically Identified tate Funds State General Funds htra-State Govei'nment Transfers the following adjustments, additions, and deletions to the unt li'om prior Appropriation Act (HB 95) alize the cost of the FY 2008 adjustment. ct an adjustment in the employer share of the State Heahh Benefit jums 22.843% to 24.182%.	he previollsappropria State Funds \$1,258,488 \$16,813	\$0 \$70,000 \$70,000 \$1,282,864 \$1,282,864 \$0 ation act: Total Funds \$1,258,488
otal Funds ederal Funds and Grants ther Funds Other Funds Not Specifically Identified tate Funds State General Funds htra-State Govei'nment Transfers the following adjustments, additions, and deletions to the unt li'om prior Appropriation Act (HB 95) alize the cost of the FY 2008 adjustment. ct an adjustment in the employer share of the State Heahh Benefit jums 22.843% to 24.182%.	he previollsappropria State Funds \$1,258,488 \$16,813	\$0 \$70,000 \$70,000 \$1,282,864 \$1,282,864 \$0 ation act: Total Funds \$1,258,488
ederal Funds and Grants  ther Funds  Other Funds Not Specifically Identified  tate Funds  State General Funds  htra-State Govei'nment Transfers  the following adjustments, additions, and deletions to th  ant li'om prior Appropriation Act (HB 95) alize the cost of the FY 2008 adjustment.  ct an adjustment in the employer share of the State Heahh Benefit  iums 22.843% to 24.182%.	<u>State Funds</u> \$1,258,488 \$16,813	\$0 \$70,000 \$70,000 \$1,282,864 \$1,282,864 \$0 ation act: Total Funds \$1,258,488
where Funds         Other Funds Not Specifically Identified         tate Funds         State General Funds         htra-State Govei'nment Transfers         whove amounts       the following adjustments, additions, and deletions to the         ant li'om prior Appropriation Act (HB 95)         alize the cost of the FY 2008       adjustment.         ct an adjustment in the employer share of the State Heahh Benefit         iums       22.843% to 24.182%.	<u>State Funds</u> \$1,258,488 \$16,813	\$70,000 \$70,000 \$1,282,864 \$1,282,864 \$1,282,864 \$0 ation act: <u>Total Funds</u> \$1,258,488
Other Funds Not Specifically Identified         tate Funds         State General Funds         htra-State Govei'nment Transfers         tbove amounts       the following adjustments, additions, and deletions to the         unt li'om prior Appropriation Act (HB 95)         alize the cost of the FY 2008       adjustment.         ct an adjustment in the employer share of the State Heahh Benefit         ums       22.843% to 24.182%.	<u>State Funds</u> \$1,258,488 \$16,813	\$70,000 \$1,282,864 \$1,282,864 \$0 <i>ution act:</i> Total Funds \$1,258,488
tate Funds State General Funds htra-State Govei'nment Transfers above amounts the following adjustments, additions, and deletions to the unt li'om prior Appropriation Act (HB 95) alize the cost of the FY 2008 adjustment. ct an adjustment in the employer share of the State Heahh Benefit iums 22.843% to 24.182%.	<u>State Funds</u> \$1,258,488 \$16,813	\$1,282,864 \$1,282,864 \$0 ution act: Total Funds \$1,258,488
State General Funds         htra-State Govei'nment Transfers         above amounts       the following adjustments, additions, and deletions to the         ant Ii'om prior Appropriation Act (HB 95)         alize the cost of the FY 2008       adjustment.         ct an adjustment in the employer share of the State Heahh Benefit         iums       22.843% to 24.182%.	<u>State Funds</u> \$1,258,488 \$16,813	\$1,282,864 \$0 <i>ation act:</i> <b>1</b> <u>Total Funds</u> \$1,258,488
htra-State Govei'nment Transfers the following adjustments, additions, and deletions to the unt li'om prior Appropriation Act (HB 95) alize the cost of the FY 2008 adjustment. ct an adjustment in the employer share of the State Heahh Benefit iums 22.843% to 24.182%.	<u>State Funds</u> \$1,258,488 \$16,813	\$0 ntion act: Total Funds \$1,258,488
the following adjustments, additions, and deletions to the unt li'om prior Appropriation Act (HB 95) alize the cost of the FY 2008 adjustment. ct an adjustment in the employer share of the State Heahh Benefit iums 22.843% to 24.182%.	<u>State Funds</u> \$1,258,488 \$16,813	Total Funds \$1,258,488
unt Ii'om prior Appropriation Act (HB 95) alize the cost of the FY 2008 adjustment. ct an adjustment in the employer share of the State Heahh Benefit iums 22.843% to 24.182%.	<u>State Funds</u> \$1,258,488 \$16,813	Total Funds \$1,258,488
alize the cost of the FY 2008 adjustment. ct an adjustment in the employer share of the State Heahh Benefit iums 22.843% to 24.182%.	\$1,258,488 \$16,813	\$1,258,488
alize the cost of the FY 2008 adjustment. ct an adjustment in the employer share of the State Heahh Benefit iums 22.843% to 24.182%.	\$16,813	
ct an adjustment in the employer share of the State Heahh Benefit iums 22.843% to 24.182%.	. ,	
iums 22.843% to 24.182%.	(\$5.078)	\$16,813
	(+++,++++)	(\$5,078)
ase the GBA real estate rental rate for office space.	\$0	\$0
ce general salary increase from 2.5% to 2%.	\$0	\$0
e funding for increases.	(\$5,267)	(\$5,267
ct an adjustment in the Workers' Compensation premium rate structure.	(\$ 1,141)	(\$1,141)
167), for performance increases (\$5,267), and for structure adjustments to	\$19,049	\$19,049
	¢0	\$70.000
		\$70,000
int appropriated in this Act	\$1,282,864	\$1,352,864
Facility Protection		
· · · · · · ·	within the	he State of
ota! Funds		\$1,467,604
ederal Funds and Grants		\$600,000
Federal Funds Not Specifically Identified		\$600,000
· ·		\$(
		\$867,604
		\$867,604
		-\$007,00 \$(
	he previous approprio	
		Total Fund
unt from prior Appropriation Act (HB 95)		\$],302,658
		\$8,927
	(\$3,294)	(\$3,294)
an adjustment in the employer share of lhe Health Benefit iums from 22.843% to 24.182%.		
	\$0	\$(
iums from 22.843% to 24.182%.		\$0
iums from 22.843% to 24.182%. ase the GBA real estate rental rate for office space.	\$0	\$( \$(
iums from 22.843% to 24.182%. ase the GBA real estate rental rate for office space. ce general salary increase from 2.5% to 2%.	\$0 \$0	\$6 \$( (\$3,416
iums from 22.843% to 24.182%. ase the GBA real estate rental rate for office space. ce general salary increase from 2.5% to 2%. e funding for performance increases.	\$0 \$0 (\$3,416)	\$6 \$6 (\$3,416 (\$228
<ul> <li>iums from 22.843% to 24.182%.</li> <li>ase the GBA real estate rental rate for office space.</li> <li>ce general salary increase from 2.5% to 2%.</li> <li>e funding for performance increases.</li> <li>an adjustment in the Workers' Compensation premium rate structure.</li> <li>de for general salary increase of 2.5% effective January 1,2009 (\$8,54 I)</li> </ul>	\$0 \$0 (\$3,416) (\$228)	
	act an adjustment in the Workers' Compensation premium rate structure.         ide for a general salary increase of 2.5% effective January 1,2009         167), for performance increases (\$5,267), and for structure adjustments to iatewide salary plan (\$615).         ase other funds (\$70,000) to reflect projected expenses for FY 2009.         unt appropriated in this Act <u>a Facility Protection</u> pose: Provide for the protection of the buried utility facility rgia.         Total Funds         Gederal Funds and Grants         Federal Funds Not Specifically Identified         Other Funds         state General funds         ntra-State Government Transfers         above       include the/ollowing adjustments, additions, and deletions to the         unt from prior Appropriation Act (HB 95)         talize the cost of the FY 2008 salary adjustment.	ct an adjustment in the Workers' Compensation premium rate structure.       (\$ 1,141)         ide for a general salary increase of 2.5% effective January 1,2009       \$19,049         167), for performance increases (\$5,267), and for structure adjustments to tatewide salary plan (\$615).       \$19,049         ase other funds (\$70,000) to reflect projected expenses for FY 2009.       \$0         unt appropriated in this Act       \$1,282,864         . Facility Protection       \$1,282,864         . Facility Funds       \$1,282,864         . Facility Funds       \$1,282,864         . Facil

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52	State General Funds		\$8,197,541
53	Intra-State Government Transfers		\$0
	The above all 10unls include Ihe lollowing aquisll 1 lents, additions, and delelions	to Ihe previous appropi'i	ation ael:
		State Funds	Total Funds
54	Amount from prior Appropriation Act (HB 95)	\$7,853,044	\$7,853,044
55	Annualize the cost of the 2008 salary adjustment.	\$102,398	\$102,398
56	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$29,772)	(\$29,772)
57	Increase the GBA real e,state rental rate for office space.	\$0	\$0
58	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
59	Delete funding for performance increases.	(\$30,878)	(\$30,878)
60	Reflect an adjustment in the Workers' Compensation premium structure.	(\$5,324)	(\$5.324)
61	Provide additional funds for subject matter expelts for nuclear construction monitoring.	\$200,000	\$200,000
62	Provide for a general salary increase of 2.5% effective JanualY 1,2009 (\$77,195) and for performance increases (\$30,878).	\$108,073	\$108,073
63	Amount appropriated in this Act	\$8,197,541	\$8,197,541

Sec	tion <u>39</u> : <u>Regents</u> , <u>University</u> <u>System</u> of <u>Georgia</u>	
5764	Total Funds	\$5,352,721,565
5765	Federal Funds and Grants	\$0
5766	Other Funds	\$3,051,643,714
5767	Agency Funds	\$1,548,089,984
5768	Research Funds	\$1,499,277,515
5769	Other Funds Not SpecifIcally Identified	\$4,276,215
5770	State Funds	\$2,301,077,851
5771	Tobacco Funds	\$21,837,799
5772	Stale General Funds	\$2,279,240,052
5773	Intra-State Government Transfers	\$0

#### <u>39.1, Advanced Technology Development Center/Economic Development Institute</u> Purpose: Provide slralegic business advice and cormecl ils member companies 10 lhe people and resources they need 10 succeed

5774	Total Funds		\$30,766,736
5775	Federal Funds and		\$0
5776	Other Funds		\$12;875,000
5777	Agency Funds		\$12,875,000
5778	State Funds		\$17,891,736
5779	State Funds		\$17,891,736
5780	Intra-State Government Transfers		\$0
	The amounts include the lollowing adjust llen(s. additions, and delet	lions 10 The previous appropri	iation
		State Funds	<u>Total</u> <u>Funds</u>
5781	Amount from prior Appropliation Aci (HB 95)	\$15,099,712	\$27,974,712
5782	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
5783	Delete funding for performance increases,	(\$44,528)	(\$44,528)
5784	Annualize The cost of the 2008 adjustment	\$129.83 I	\$129,831

5785	Delete funding for performance increases,		(\$44,528)	(\$44,328)
5784	Annualize Ihe cost of the 2008 adjustment.		\$129,83 I	\$129,831
5785	Adjust personal services 10 reflect an increase in the premiums in the University System of Georgia Health	1 2	\$50,873	\$50,873
5786	l'rovide for a general salary increase 0 (2.5% effectiv (\$1 11,320) for performance increases (\$44,528).		\$155,848	\$155,848
5787	Provide capital funding for the matched by private funds.	Alliance to be	\$2,500,000	\$2,500,000
5788	Amount appropriated in Ihis Act		\$17,891,736	\$30,766,736

## 39.2. Agricultural Experiment Station

Purpose: improve production, processing,

producl developmenl, food safety, slorage and

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	marketing to increase profitability and global comp	etitiveness.	
5789	Total Funds	entreness.	\$82,798,877
5790	Federal Funds and Grants		\$0 <b>_</b> ,//>0,0//
5791	Other Funds		\$37,552,919
5792	Agency Funds		\$15,552,919
5793	Research Funds		\$22,000,000
5794	State Funds		\$45,245,958
5795	State General Funds		\$45,245,958
5796	Intra-State Government Transfers		\$0
	The above amounts irlClude the/allowing adjustments, additio	ns, and deletions to the previous appropr	viation act:
		State Funds	Total Funds
5797	Amount from prior Appropriation Act (HB 95)	\$42,936,221	\$75,377,483
5798	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
5799	Delete funding for performance increases.	(\$163,859)	(\$163,859)
5800	Annualize the cost of the FY 2008 salary adjustment.	\$469,965	\$469,965
5801	Increase other funds (\$5,111,657) to reflect projected expendit	tures. \$0	\$5,111,657
5802	Adjust personal services to retlect an increase in the employer premiums in the University System of Georgia Health Plan.	share of \$605,124	\$605,124
5803	Provide for a Food Security Microbiologist position.	\$125,000	\$125,000
5804	Provide for a general salary increase of 2.5% effective January (\$409,648) and for performance increases (\$163,859).		\$573,507
5805	Add funding for maintenance and operations.	\$700,000	\$700,000
5806	Amount appropriated in this Act	<u>\$45,245,958</u>	<u>= \$82,798,877</u>
5807 5808 5809 5810 5811 5812 5813	Total Funds Federal Funds and Grants Other Funds Research Funds State Funds State General Funds <u>Intra-State Government Transfers</u>		\$4,976,845 \$0 \$4,944,522 \$4,944,522 \$32,323 \$32,323 \$0
	The above {Jmounts inc/ude theIoliowing adjustments, addilion	llS, and deletions 10 the previous appropr	iation (Jct:
		Stale Funds	Total Funds
5814	Amount prior Appropriation Act (HB 95)	\$62,192	\$4,882,330
5815	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
5816	Delete funding performance increases.	(\$12,929)	(\$/2,929)
5817	Annualize the cost of the FY 2008 salary adjustment.	\$0	\$62,192
5818	Transfer funding the FY 2008 pay raise from the AthensIT Laboratories to the contract within the Department of Agricult		\$0
5819	Provide for a general salary increase of 2.5% effective January (\$32,323) and for performance increases (\$12,929).		\$45,252
5820	Amount appropriated in this Act	\$32,323	\$4,976,845
	<u>39.4.</u> Cooperative Extension Service Purpose: Enhance the quality of life for Georgia's a adaptalion o/research-based informalion,	cilizens through service, learning o	and [he
5821	Total Funds		\$62,919,325
5822	Federal Funds and Grants		\$0
5823	Other Funds		\$25,083,929
5824	Agency Funds		\$12,083,929
5825	Research Funds		\$13,000,000 \$27,825,206
5826 5827	State Funds State General Funds		\$37,835,396 \$37,835,396
5827	State Ocherai Funus		\$37,835,396
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5828	Intra-State Government Transfers		\$
	The above amounts incilide the/allowing adjustments, additions, and deletions to the	e appro	priation act:
		State Funds	Total Fund
5829	Amount from prior Appropriation Act (HB 95)	\$35,391,924	\$58,486,06
5830	Reduce general salary increase from 2.5% to 2%.	\$0	\$
		(\$158,011)	(\$158,011
5831	Delete funding for performance increases.		\$454,25
5832	Annualize the cost of the FY 2008 salary adjustment.	\$454,250	
5833	. Increase other funds (\$989,792) to reflect projected expenditures.	\$0	\$1,989,79
5834	Adjust personal services to reflect an increase in the employer share of premiums in the University System of Georgia Health Plan.	\$719,194	\$719,19
5835	Remove one-time funding for facilities upgrade at the Vidalia Onion and Vegetable Research Center. ( <i>CC:Restorejill1ds/ol' operations.</i> )	(\$50,000)	(\$50,000
5836	Provide funding for an Entomologist position and Peanut Entomologist position.	\$250,000	\$250,00
5837	Add funding for maintenance and operations.	\$300,000	\$300,00
5838	Provide funding for six extension agent-in-training positions. (CC:Pl'ovide IIndingfol' three agent-in-training posilions.)	\$225,000	\$225,00
5839	Provide for a general salary increase of 2.5% effective January I, 2009 (\$395,028) and for performance increases (\$158,011).	\$553,039	\$553,03
5840	Provide funds for an Agronomist specializing in soybean production for both food and biofuel purposes.	\$150,000	\$150,00
5841	Increase funds to renovate and expand the Tift County MUltipurpose Livestock Building. (CC:Move to DCA.)	\$0	9
5842	Increase funds 10 renovate and expand the Jeff Davis County Multipurpose Livestock Building. (CC:Move to DCA.)	\$0	\$
5843	Amount appropri'ated in this Act	\$37,835,396	\$62,919,32
5844	Total Funds		\$1,040,30
	Total Funds Federal Funds and Grants		\$1,040,30 \$
5845	Federal Funds and Grants		\$
5845 5846	Federal Funds and Grants Othel Funds		\$ \$324,41
5845 5846 5847	Federal Funds and Grants Othel Funds Agency Funds		\$ \$324,41 \$24,01
5845 5846 5847 5848	Federal Funds and Grants Othel Funds Agency Funds Research Funds		\$ \$324,41 \$24,01 \$200,00
5845 5846 5847 5848 5849	Federal Funds and Grants Othel Funds Agency Funds Research Funds Other Funds Not Specifically Identified		\$ \$324,41 \$24,01 \$200,00 \$100,40
5845 5846 5847 5848 5849 5850	Federal Funds and Grants Othel Funds Agency Funds Research Funds Other Funds Not Specifically Identified State Funds		\$ \$324,41 \$24,01 \$200,00 \$100,40 \$715,89
5845 5846 5847 5848 5849 5850 5851	Federal Funds and Grants Othel Funds Agency Funds Research Funds Other Funds Not Specifically Identified State Funds State General Funds		\$ \$324,41 \$24,01 \$200,00 \$100,40 \$715,89 \$715,89
5845 5846 5847 5848 5849 5850	Federal Funds and Grants Othel Funds Agency Funds Research Funds Other Funds Not Specifically Identified State Funds State General Funds <u>Intra-State Government Transfers</u>		\$ \$324,41 \$24,01 \$200,00 \$100,40 \$715,89 \$715,89
5845 5846 5847 5848 5849 5850 5851	Federal Funds and Grants Othel Funds Agency Funds Research Funds Other Funds Not Specifically Identified State Funds State General Funds	e previous apprO	\$ \$324,41 \$24,01 \$200,00 \$100,40 \$715,89 \$715,89 \$715,89 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2
5845 5846 5847 5848 5849 5850 5851	Federal Funds and Grants Othel Funds Agency Funds Research Funds Other Funds Not Specifically Identified State Funds State General Funds <u>Intra-State Government Transfers</u> The above amolinis include Ihe/ollowing adjits/111ents, additions, and deletiol15 10 fbe	State Funds	\$ \$324,41 \$24,01 \$200,00 \$100,40 \$715,85 \$715,85 \$ <i>20pri(llion acf:</i> <u>Total Fun</u>
5845 5846 5847 5848 5849 5850 5851 5852	Federal Funds and Grants Othel Funds Agency Funds Research Funds Other Funds Not Specifically Identified State Funds State General Funds <u>Intra-State Government Transfers</u>	<u>State Funds</u> \$687,388	\$ \$324,41 \$24,01 \$200,00 \$100,40 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$7555,99 \$7555,99 \$7555,99 \$7555,99 \$7555,99 \$7555,99 \$7555,99 \$7555,
5845 5846 5847 5848 5849 5850 5851 5852 5853	Federal Funds and Grants Othel Funds Agency Funds Research Funds Other Funds Not Specifically Identified State Funds State General Funds <u>Intra-State Government Transfers</u> The above amolinis include Ihe/ollowing adjits/111ents, additions, and deletiol15 10 fbe	State Funds	\$ \$324,41 \$24,01 \$200,00 \$100,40 \$715,89 \$715,89 \$ 2 <i>ppri(llion acf:</i> <u>Total Func</u>
5845 5846 5847 5848 5849 5850 5851 5852 5853 5853 5854	Federal Funds and Grants Othel Funds Agency Funds Research Funds Other Funds Not Specifically Identified State Funds State General Funds Intra-State Government Transfers The above amolinis include The/ollowing adjils/111ents, additions, and deletiol15 to The Amount from prior Appropriation Act (HB 95)	<u>State Funds</u> \$687,388	\$ \$324,41 \$24,01 \$200,00 \$100,40 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$755,89 \$755,89 \$755,89 \$755,89 \$755,89 \$755,89 \$755,89 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$7555,99 \$7555,99 \$7555,99 \$7555,99 \$7555,99 \$7555,99 \$7555,99 \$7555,99 \$75555,99 \$75555,99 \$7555555,99 \$755555555555555555555555555555555555
5845 5846 5847 5848 5849 5850 5851	Federal Funds and Grants Othel Funds Agency Funds Research Funds Other Funds Not Specifically Identified State Funds State General Funds Intra-State Government Transfers The above amolinis include Ihe/ollowing adjils/Il11enls, additions, and deletiol15 to the Amount from prior Appropriation Act (HB 95) Reduce general increase from 2.500 to 2 [%] .	<u>State Funds</u> \$687,388 \$0	\$ \$324,41 \$24,01 \$200,00 \$100,40 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$755,89 \$755,89 \$755,89 \$755,89 \$755,89 \$755,89 \$755,89 \$755,89 \$755,89 \$755,89 \$755,89 \$755,89 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$7555,99 \$7555,99 \$7555,99 \$7555,99 \$7555,99 \$7555,99 \$7555,99 \$7555,
5845 5846 5847 5848 5849 5850 5851 5852 5853 5854 5855 5856	Federal Funds and Grants Othel Funds Agency Funds Research Funds Other Funds Not Specifically Identified State Funds State General Funds Intra-State Government Transfers The above amolinis include The/ollowing adjils/111ents, additions, and deletiol15 10 The Amount from prior Appropriation Act (HB 95) Reduce general increase from 2.500 to 2 [%] · Delete funding for performance illcreases.	<u>State Funds</u> \$687,388 \$0 (\$3,290)	\$ \$324,41 \$24,01 \$200,00 \$100,40 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$987,79 \$987,79 \$987,79 \$987,79 \$987,79 \$987,79 \$987,79 \$987,79 \$987,79 \$987,79 \$987,79 \$987,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,70 \$997,70 \$997,70 \$997,70 \$997,70 \$997,70 \$997,70 \$997,70 \$997,70 \$997,70 \$997,70 \$997,70 \$997,70 \$997,70 \$997,70 \$997,70 \$997,70 \$997,70 \$997,70 \$997,70 \$997,70 \$997,70 \$997,70 \$997,70 \$997,70 \$997,70 \$997,70 \$997,70 \$997,70 \$997,70 \$997,70 \$997,70 \$997,70 \$997,70 \$997,
5845 5846 5847 5848 5849 5850 5851 5852 5853 5853 5854 5855	Federal Funds and Grants Othel Funds Agency Funds Research Funds Other Funds Not Specifically Identified State Funds State General Funds Intra-State Government Transfers The above amolluls include Ihe/ollowing adjllsll11enls, additions, and deletiol15 10 Ihe Amount from prior Appropriation Act (HB 95) Reduce general increase from 2.500 to 2 [%] . Delete funding for performance illcreases. Annualize the cost of the FY 2008 salary adjustment. Adjust persollal services to reflect all illcrease ill the employer share of	<u>State Funds</u> \$687,388 \$0 (\$3,290) \$9,108	\$ \$324,41 \$24,01 \$200,00 \$100,40 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$755,95 \$755,95 \$755,95 \$755,95 \$755,95 \$755,95 \$755,95 \$755,95 \$755,95 \$755,95 \$755,95 \$755,95 \$755,95 \$755,95 \$755,95 \$755,95 \$755,95 \$755,95 \$755,95 \$755,955,955 \$755,955,955 \$755,955,955 \$755,955,955,955 \$755,955,955,955,955,955,955,955,955,955,
5845 5846 5847 5848 5850 5851 5852 5853 5854 5855 5856 5857	Federal Funds and Grants         Othel Funds         Agency Funds         Research Funds         Other Funds Not Specifically Identified         State Funds         State General Funds         Intra-State Government Transfers         The above amolluls include lhe/ollowing adjllsll1lenls, additions, and deletiol15 to the         Amount from prior Appropriation Act (HB 95)         Reduce general increase from 2.500 to 2 [%] .         Delete funding for performance illcreases.         Annualize the cost of the FY 2008 salary adjustment.         Adjust persollal services to reflect all illcrease ill the employer share of premiums in the University System of Georgia Health Plan.         Increase other funds (\$24,012) to reflect projected expenditures.         Provide for a general salary increase of 2.5% effective January 1,2009 (\$8,224)         lend for parformance increases (\$3 200)	<u>State Funds</u> \$687,388 \$0 (\$3,290) \$9,108 \$11,170 \$0 \$11,514	\$ \$324,41 \$24,01 \$200,00 \$100,40 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$755,85 \$755,85 \$755,85 \$755,85 \$755,85 \$755,85 \$755,85 \$755,85 \$755,85 \$755,85 \$755,85 \$755,85 \$755,85 \$755,85 \$755,85 \$755,85 \$755,85 \$755,85 \$755,85 \$755,85 \$755,855 \$755,855 \$755,855 \$755,855 \$755,855 \$755,855 \$755,855 \$755,855 \$755,855 \$755,855 \$755,855 \$755,855 \$755,855 \$755,855 \$755,855 \$755,855 \$755,855 \$755,855 \$755,855 \$755,855 \$755,855 \$755,855 \$755,855 \$755,855 \$755,855 \$755,855 \$755,855 \$755,855 \$755,855 \$755,855 \$755,855 \$755,855 \$755,855 \$755,855 \$755,855 \$755,855 \$755,855 \$755,855 \$755,855 \$755,855 \$755,855 \$755,855 \$755,855 \$755,855 \$755,855 \$755,855 \$755,855 \$755,855 \$755,855 \$755,855 \$755,855 \$755,855 \$755,855 \$755,855 \$755,855 \$755,855 \$755,855 \$755,855 \$755,855 \$755,855 \$755,855 \$755,855 \$755,855 \$755,855 \$755,855 \$755,855 \$755,855 \$755,855 \$755,855 \$755,855 \$755,855 \$755,855 \$755,855 \$755,855 \$755,855 \$755,855 \$755,855 \$755,855 \$755,855 \$755,855 \$755,855 \$755,855 \$755,855 \$755,855 \$755,855 \$755,855 \$755,855 \$755,855 \$755,855 \$755,855 \$755,855 \$755,855 \$755,855 \$755,855 \$755,855 \$755,855 \$755,855 \$755,855 \$755,855 \$755,855 \$755,855 \$755,855 \$755,855 \$755,855 \$755,855 \$755,8555,855 \$7555,8555,8555,8555,8555,8555,8555,8555
5845 5846 5847 5848 5850 5851 5852 5853 5854 5855 5856 5857 5858 5859	Federal Funds and Grants         Othel Funds         Agency Funds         Research Funds         Other Funds Not Specifically Identified         State Funds         State General Funds         Intra-State Government Transfers         The above amolluls include lhe/ollowing adjllsll1lenls, additions, and deletiol15 to the         Amount from prior Appropriation Act (HB 95)         Reduce general increase from 2.500 to 2 [%] .         Delete funding for performance illcreases.         Annualize the cost of the FY 2008 salary adjustment.         Adjust persollal services to reflect all illcrease ill the employer share of premiums in the University System of Georgia Health Plan.         Increase other funds (\$24,012) to reflect projected expenditures.         Provide for a general salary increase of 2.5% effective January 1,2009 (\$8,224)         lend for parformance increases (\$3 200)	<u>State Funds</u> \$687,388 \$0 (\$3,290) \$9,108 \$11,170 \$0	\$ \$324,41 \$24,01 \$200,00 \$100,40 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$7555,99 \$7555,99 \$7555,99 \$7555,99 \$7555,99 \$7555,99 \$7555,99 \$7555,
5845 5846 5847 5848 5850 5851 5852 5853 5854 5855 5856 5857 5858 5859	Federal Funds and Grants         Othel Funds         Agency Funds         Research Funds         Other Funds Not Specifically Identified         State Funds         State General Funds         Intra-State Government Transfers         The above amolluls include lhe/ollowing adjllsll1lenls, additions, and deletiol15 to the         Amount from prior Appropriation Act (HB 95)         Reduce general increase from 2.500 to 2 [%] .         Delete funding for performance illcreases.         Annualize the cost of the FY 2008 salary adjustment.         Adjust persollal services to reflect all illcrease ill the employer share of premiums in the University System of Georgia Health Plan.         Increase other funds (\$24,012) to reflect projected expenditures.         Provide for a general salary increase of 2.5% effective January 1,2009 (\$8,224)         lend for parformance increases (\$3 200)	<u>State Funds</u> \$687,388 \$0 (\$3,290) \$9,108 \$11,170 \$0 \$11,514	\$ \$324,41 \$24,01 \$200,00 \$100,40 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$725,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$755,99 \$7555,99 \$7555,99 \$7555,99 \$7555,99 \$7555,99 \$75555,99 \$75555,99 \$755555,99 \$75555555
5845 5846 5847 5848 5850 5851 5852 5853 5854 5855 5856 5857 5858 5859	<ul> <li>Federal Funds and Grants</li> <li>Othel Funds</li> <li>Agency Funds</li> <li>Research Funds</li> <li>Other Funds Not Specifically Identified</li> <li>State Funds</li> <li>State General Funds</li> <li>Intra-State Government Transfers</li> </ul> The above amolinis include the/ollowing adjits/ll1ents, additions, and deletiol15 to the Amount from prior Appropriation Act (HB 95) Reduce general increase from 2.500 to 2**. Delete funding for performance illcreases. Annualize the cost of the FY 2008 salary adjustment. Adjust persollal services to reflect all illcrease ill the employer share of premiums in the University System of Georgia Health Plan. Increase other funds (\$24,012) to reflect projected expenditures. Provide for a general salary increase of 2.5% effective January 1,2009 (\$8,224) land for performance increases (\$3,290). Amount appropriated in this Act	<u>State Funds</u> \$687,388 \$0 (\$3,290) \$9,108 \$11,170 \$0 \$11,514 \$715,890 ry and privote	\$ \$324,41 \$24,01 \$200,00 \$100,40 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,
5845 5846 5847 5848 5850 5851 5852 5853 5854 5855 5856 5857 5858 5859 5860	Federal Funds and Grants         Othel Funds         Agency Funds         Research Funds         Other Funds Not Specifically Identified         State Funds         State General Funds         Intra-State Government Transfers         The above amolinis include lhe/ollowing adjilsillients, additions, and deletiol15 to the         Amount from prior Appropriation Act (HB 95)         Reduce general increase from 2.500 to 2*.         Delete funding for performance illcreases.         Annualize the cost of the FY 2008 salary adjustment.         Adjust persollal services to reflect all illcrease ill the employer share of premiums in the University System of Georgia Health Plan.         Increase other funds (\$24,012) to reflect projected expenditures.         Provide for a general salary increase of 2.5% effective January 1,2009 (\$8,224)         land for performance increases (\$3,290).         .         Amount appropriated in this Act         39.6. Forestry Research         Purpose: Sustain competitiveness ojGeorgia'sjorest industry	<u>State Funds</u> \$687,388 \$0 (\$3,290) \$9,108 \$11,170 \$0 \$11,514 \$715,890 ry and privote	\$ \$324,41 \$24,01 \$200,00 \$100,40 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,85 \$715,
5845 5846 5847 5848 5849 5850 5851 5852 5853 5854 5855 5856 5857 5858 5859 5860	Federal Funds and Grants         Othel Funds         Agency Funds         Research Funds         Other Funds Not Specifically Identified         State Funds         State General Funds         Intra-State Government Transfers         The above amolinis include The/ollowing adjils/111ents, additions, and deletiol15 to The         Amount from prior Appropriation Act (HB 95)         Reduce general increase from 2.500 to 2 [%] .         Delete funding for performance illcreases.         Annualize the cost of the FY 2008 salary adjustment.         Adjust persollal services to reflect all illcrease ill the employer share of premiums in the University System of Georgia Health Plan.         Increase other funds (\$24,012) to reflect projected expenditures.         Provide for a general salary increase of 2.5% effective January 1,2009 (\$8,224)         land for performance increases (\$3,290).         Amount appropriated in this Act         39.6. Forestry Research         Purpose: Sustain competitiveness ojGeorgia'sjorest industri through research and meet the environmental goals oj'Sustainable For Total Funds	<u>State Funds</u> \$687,388 \$0 (\$3,290) \$9,108 \$11,170 \$0 \$11,514 \$715,890 ry and privote	\$ \$324,41 \$24,01 \$200,00 \$100,40 \$715,85 \$715,85 \$715,85 \$715,85 \$90pri(llion acf: Total Fun \$987,79 \$ \$(\$3,29 \$9,10 \$11,17 \$24,01 \$11,5 \$1,040,30 \$100,40 \$11,5 \$1,040,30 \$100,40 \$11,5 \$1,040,30 \$100,40 \$100,40 \$100,40 \$100,40 \$100,40 \$100,40 \$100,40 \$100,40 \$100,40 \$100,40 \$100,40 \$100,40 \$100,40 \$100,40 \$100,40 \$100,40 \$100,40 \$100,40 \$100,40 \$100,40 \$100,40 \$100,40 \$100,40 \$100,40 \$100,40 \$100,40 \$100,40 \$100,40 \$100,40 \$100,40 \$100,40 \$100,40 \$100,40 \$100,40 \$100,40 \$100,40 \$100,40 \$100,40 \$100,40 \$100,40 \$100,40 \$100,40 \$100,40 \$100,40 \$100,40 \$100,40 \$100,40 \$100,40 \$100,40 \$100,40 \$100,40 \$100,40 \$100,40 \$100,40 \$100,40 \$100,40 \$100,40 \$100,40 \$100,40 \$100,40 \$100,40 \$100,40 \$100,40 \$100,40 \$100,40 \$100,40 \$100,40 \$100,50 \$100,40 \$100,50 \$100,50 \$100,40 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$100,50 \$10
5845 5846 5847 5848 5850 5851 5852 5853 5854 5855 5856 5857 5858 5859 5860 5861 5861	Federal Funds and Grants         Othel Funds         Agency Funds         Research Funds         Other Funds Not Specifically Identified         State Funds         State General Funds         Intra-State Government Transfers         The above amolinis include lhe/ollowing adjits/lllents, additions, and deletiol15 to the         Amount from prior Appropriation Act (HB 95)         Reduce general       increase from 2.500 to 2 st -         Delete funding for performance illcreases.         Annualize the cost of the FY 2008 salary adjustment.         Adjust persollal services to reflect all illcrease ill the employer share of premiums in the University System of Georgia Health Plan.         Increase other funds (\$24,012) to reflect projected expenditures.         Provide for a general salary increase of 2.5% effective January 1,2009 (\$8,224)         land for performance increases (\$3,290).         Amount appropriated in this Act         39.6. Forestry Research         Purpose: Sustain competitiveness ojGeorgia'sjorest industri through research and meet the environmental goals oj'Sustainable For Total Funds         Federal Funds and Grants	<u>State Funds</u> \$687,388 \$0 (\$3,290) \$9,108 \$11,170 \$0 \$11,514 \$715,890 ry and privote	\$ \$324,41 \$24,01 \$200,00 \$100,40 \$715,85 \$715,85 \$ \$715,85 \$ \$715,85 \$ \$715,85 \$ \$715,85 \$ \$715,85 \$ \$715,85 \$ \$715,85 \$ \$715,85 \$ \$715,85 \$ \$715,85 \$ \$715,85 \$ \$715,85 \$ \$715,85 \$ \$715,85 \$ \$987,75 \$ \$987,75 \$ \$987,75 \$ \$987,75 \$ \$987,75 \$ \$987,75 \$ \$987,75 \$ \$987,75 \$ \$987,75 \$ \$ \$987,75 \$ \$ \$987,75 \$ \$ \$987,75 \$ \$ \$987,75 \$ \$ \$987,75 \$ \$ \$987,75 \$ \$ \$987,75 \$ \$ \$ \$987,75 \$ \$ \$ \$987,75 \$ \$ \$ \$987,75 \$ \$ \$ \$987,75 \$ \$ \$ \$987,75 \$ \$ \$ \$987,75 \$ \$ \$ \$ \$15,85 \$ \$ \$987,75 \$ \$ \$ \$ \$ \$ \$9,10 \$ \$11,12 \$ \$ \$ \$15,85 \$ \$ \$ \$987,75 \$ \$ \$ \$ \$ \$15,85 \$ \$ \$987,75 \$ \$ \$ \$ \$ \$11,12 \$ \$ \$11,12 \$ \$ \$11,12 \$ \$ \$11,12 \$ \$11,12 \$ \$11,12 \$ \$11,12 \$ \$11,12 \$ \$11,12 \$ \$11,12 \$ \$11,12 \$ \$11,12 \$ \$11,12 \$ \$11,12 \$ \$11,12 \$ \$11,12 \$ \$11,12 \$ \$11,12 \$ \$11,12 \$ \$11,12 \$ \$11,12 \$ \$11,12 \$ \$11,12 \$ \$11,12 \$ \$11,12 \$ \$11,12 \$ \$11,12 \$ \$11,12 \$ \$11,12 \$ \$11,12 \$ \$11,12 \$ \$11,12 \$ \$11,12 \$ \$11,12 \$ \$11,12 \$ \$11,12 \$ \$11,12 \$ \$11,12 \$ \$11,12 \$ \$11,12 \$ \$11,12 \$ \$11,12 \$ \$11,12 \$ \$11,12 \$ \$11,12 \$ \$11,12 \$ \$11,12 \$ \$11,12 \$ \$11,12 \$ \$11,12 \$ \$11,12 \$ \$11,12 \$ \$11,12 \$ \$11,12 \$ \$11,12 \$ \$11,12 \$ \$11,12 \$ \$11,12 \$ \$11,12 \$ \$11,12 \$ \$11,12 \$ \$11,12 \$ \$11,12 \$ \$11,12 \$ \$11,12 \$ \$11,12 \$ \$11,12 \$ \$11,12 \$ \$11,12 \$ \$11,12 \$ \$11,12 \$ \$11,12 \$ \$11,12 \$ \$11,12 \$ \$11,12 \$ \$11,12 \$ \$11,12 \$ \$11,12 \$ \$11,12 \$ \$11,12 \$ \$11,12 \$ \$11,12 \$ \$11,12 \$ \$11,12 \$ \$11,12 \$ \$11,12 \$ \$11,12 \$ \$11,12 \$ \$11,12 \$ \$11,12 \$ \$11,12 \$ \$11,12 \$ \$11,12 \$ \$11,12 \$ \$11,12 \$ \$11,12 \$ \$11,12 \$ \$11,12 \$ \$11,12 \$ \$11,12 \$ \$11,12 \$ \$11,12 \$ \$11,12 \$ \$11,12 \$11,12 \$11,12 \$11,12 \$11,12 \$11,12 \$11,12 \$11,12 \$11,12 \$11,12 \$11,12 \$11,12 \$11,12 \$11,12 \$11,12 \$11,12 \$11,12 \$11,12 \$11,12 \$11,12 \$11,12 \$11,12 \$11,12 \$11,12 \$11,12 \$11,12 \$11,12 \$11,12 \$11,12 \$11,12 \$11,12 \$11,12 \$11,12 \$11,12 \$11,12 \$11,12 \$11,12 \$11,12 \$11,12 \$11,12 \$11,12 \$11,12 \$11,12 \$11,12 \$11,12 \$11,12 \$11,12 \$11,12 \$11,12 \$11,12 \$11,12 \$11,12 \$11,12 \$11,12 \$11,12 \$11,12 \$11,12 \$11,12 \$11,12 \$11,12 \$11,12 \$11,12 \$11,12 \$11,12 \$11,12 \$11,12 \$11,12 \$11,12 \$11,12 \$11,12 \$11,12 \$11,12 \$11,12 \$11,12 \$11,12 \$11,12 \$11,12 \$11,12
5845 5846 5847 5848 5850 5851 5852 5853 5854 5855 5856 5857 5858	Federal Funds and Grants         Othel Funds         Agency Funds         Research Funds         Other Funds Not Specifically Identified         State Funds         State General Funds         Intra-State Government Transfers         The above amolinis include The/ollowing adjils/111ents, additions, and deletiol15 to The         Amount from prior Appropriation Act (HB 95)         Reduce general increase from 2.500 to 2 [%] .         Delete funding for performance illcreases.         Annualize the cost of the FY 2008 salary adjustment.         Adjust persollal services to reflect all illcrease ill the employer share of premiums in the University System of Georgia Health Plan.         Increase other funds (\$24,012) to reflect projected expenditures.         Provide for a general salary increase of 2.5% effective January 1,2009 (\$8,224)         land for performance increases (\$3,290).         Amount appropriated in this Act         39.6. Forestry Research         Purpose: Sustain competitiveness ojGeorgia'sjorest industri through research and meet the environmental goals oj'Sustainable For Total Funds	<u>State Funds</u> \$687,388 \$0 (\$3,290) \$9,108 \$11,170 \$0 \$11,514 \$715,890 ry and privote	\$ \$324,41 \$24,01 \$200,00 \$100,40 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$715,89 \$987,79 \$987,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$997,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,79 \$907,

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5865	Research Funds			\$2,000,000
5866	Other Funds Not Specifically Identif	ied		\$550,000
5867	State Funds			\$3,410,980
5868	State General Funds			\$3,410,980
5869	Intra-State Government Transfers			\$0
	The above amounls include the following adjustme	ents, additions, and deterions t	o the previolls appropr	T
			State Funds	Total Funds
5870	Amount from prior Appropriation Act (HB 95)		\$3,276,331	\$5,826,331
5871	Reduce general salary increase from 2.5% to 2%.		\$0	\$0
5872	Delete funding for performance increases.		(\$15,810)	(\$15,810)
5873	Annualize the cost of the FY 2008 salary adjustme	ent.	\$42,002	\$42,002
5874	Adjust personal services to reflect an increase in t premiums in the University System of Georgia He		\$53,122	\$53,122
5875	Provide for a general salary increase of 2.5% effect (\$39,525) and for performance increases (\$15,810)		\$55,335	\$55,335
5876	Increase funds to reflect projected revenue receipt	5,	\$0	\$400,426
5877	Amount appropriated in this Acl		\$3,410,980	\$6,361,406
5878	39.7. Georgia Eminent Scholars Endowm Purpose: Provide challenge granls to rai Georgia andfoundations established tojii eminent scholars to join the faculties of un Total Funds	sefunds to be used by un ther the work of such un	ils in endOWing	to atlract
5878 5879	Federal Funds and Grants			\$1,500,000 \$0
5880	Other Funds			\$0 \$0
5881	State Funds			\$1,500,000
5882	State General Funds			\$1,500,000
5883	Intra-State Government Transfers			\$0
	The above amounts include the lallowing adjustme	ents, additions, and deletions 1	0 the previous appropri	
5884	Amount from prior Appropriation Act (HB 95)		<u>State Funds</u> \$500,000	<u>Total</u> <u>Funds</u> \$500,000
5885	Increase funds for Eminent Scholars al Georgia So	outhern University and	\$1,000,000	\$1,000,000
2002	Kennesaw State			
5886	Amount appropriated in this Act			<u>\$</u> ,500,000
	39.8. Georgia Radiation Therapy Center			
	Purpose: Provide patient care and educa	tion.		
5887	Total Funds			\$3,625,810
5888	Other Funds			\$3,625,810
5889	Other Funds Not Specifically Identif	ied		\$3,625,810
	39.9. Georgia Tech Research Institute Purpose: Aid in the proniotion of scientific advancement of science, lechnology, and		strial researchfor I	he
5890	Total Funds			\$141,970,860
5891	Federal. Funds and Grants			\$0
5892	Other Funds			\$133,917,958
5893	Reseai'ch Funds			\$133,917,958
5894	State Funds			\$8,052,902
5895	State General Funds			\$8,052,902
5896	Intra-State Government Transfers			\$0 
	The" above amounts include Ihe/ollolvil7g adjustm	ents, additions, and deletions (	o the previous appropri	ation ael:
<b>F</b> 0 <b>C -</b>			State Funds	Towl Funds
5897	Amount from prior Appropriation Act (HB 95)		\$7,868,427	\$141,786,385
5898	Reduce general salary increase froll 2.5% to 2%.		\$0	\$0
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5000		(*26.570)	(\$26.570
5899	Delete funding for performance increases.	(\$36,570)	(\$36,570
5900	Annualize the cost of the FY 2008 salary adjustment.	\$105,629	\$105,62
5901	Adjust personal services to reflect an increase in the employer share of premiums in the University System of Georgia Health Plan.	\$32,421	\$32,421
5902	Remove one-time funding for the Agricultural Technology Research Program to replace lon/High Pressure Liquid Chromatograph.	(\$45,000)	(\$45,000
5903	Provide for a general salary increase of 2.5% effective January 1,2009 (\$91,425) and for performance increases (\$36,570).	\$127,995	\$127,99
5904	Amount appropriated in this Act	\$8,052,902	\$141,970,860
	<u>39. [0. Marine</u> Institute		
	Purpose: Understand the processes that affect the condition of the sa	lt marsh and coa	stline.
905	Total Funds		\$1,429,882
5906	Federal Funds and Grants		\$
5907	Other Funds		\$435,28
5908	Agency Funds		(\$264,719
5909	Research Funds		\$700,00
5910	State Funds		\$994,60
5911	State General Funds		\$994,60
5912	Intra-State Government Transfers		\$
		te previous approprie	alio17 act.
		State Funds	Total Fund
5913	Amount from Appropriation Act (HB 95)	\$964,361	\$1,731,99
5914	Reduce general increase from 2.5% to 2%,	\$0	\$
5915	-	(\$3,1183)	(\$3,483
	Delete funding for performance increases.	\$9,810	\$9,81
5916	Annualize the cost of the FY 2008 salary adjustment.		
5917 5918	Adjust personal services to reflect an increase in the employer share of premiums in the University System of Georgia Health Plan,         Provide fol' a       salary increase of 2,5% effective January 1,2009 (\$8,708)	\$11,722 \$12,191	\$/1,72 \$/2,19
	and fol' performance increases (\$3,483),	¢0	(\$222.25
5919	Reduce funds to reflect projected revenue receipts.	\$0	(\$332,352
5920	IAmount appropriated in this Act	\$994,601	\$1,429,88
	39. J <u>I. Marine Resource Extension Center</u>		
	Purpose, Transfer technology, provide training, and conduct applied	l research.	#2 0 <b>7</b> 2 07
5921	Tolal Funds		\$2,973,87
5922	Federal Funds and Grants		
5923	Other Funds		\$1,345,52
5924	Agency Funds		\$745,52
5925	Research Funds		\$600,00
5926	State Funds		\$1,628,34
5927	State General Funds		\$1,628,34
	Intra-State Government Transfers		\$
			afion ael,
	The abo" e amolluls include the lol/Olving-a-d-lj,s-tn-,e-n-ts, additions, and delelions to I	he pre"iolls appropri	5
	The abo" e amolluls include the!ol/Olving-a-d-lj,-,s-tn-,e-n-ts, additions, and deletions to la	he pre ^m iolis appropri State Funds	
928	The abo"e amolluls include the!ol/Olving-a-d-lj,s-tn-,e-n-ts, additions, and deletions to It Amount from prior Appropriation Act (HB 95)		<u>Total Func</u>
5928 5929		State Funds	<u>To</u> tal <u>Func</u> \$2,761,52
5928 5929 5930	Amount from prior Appropriation Act (HB 95)	<u>State Funds</u> \$1,576,721	<u>Total Func</u> \$2,761,52 \$
5928 5929 5930 5931	Amount from prior Appropriation Act (HB 95)Reduce generalincrease frolll 2.5% to 2%.	<u>State Funds</u> \$1,576,721 \$0	<u>Total Func</u> \$2,761,52 \$ (\$6,527
5928 5929 5930 5931 5932	Amount from prior Appropriation Act (HB 95)Reduce generalincrease frolll 2.5% to 2%.Delete funding forincreases.	<u>State Funds</u> \$1,576,721 \$0 (\$6,527)	<u>Total Func</u> \$2,761,52 \$ (\$6,527 \$17,24
5929 5929 5930 5931 5932 5933 5933	Amount from prior Appropriation Act (HB 95)Reduce generalincrease frolll 2.5% to 2%.Delete funding forincreases.Annualize the cost of the FV 2008 salary adjustment.Adjust personal services to reflect an increase in the employer share of	<u>State Funds</u> \$1,576,721 \$0 (\$6,527) \$17,242	<u>Total Func</u> \$2,761,52 \$ (\$6,527 \$17,24 \$18,07
5928 5929 5930 5931 5932 5933	Amount from prior Appropriation Act (HB 95)Reduce general increase frolll 2.5% to 2%.Delete funding for increases.Annualize the cost of the FV 2008 salary adjustment.Adjust personal services to reflect an increase in the employer share of premiums in the University System of Georgia Health Plan.Provide fol' a general salary increase of 2.5% effective 1,2009	<u>State Funds</u> \$1,576,721 \$0 (\$6,527) \$17,242 \$18,070	<u>Total Fund</u> \$2,761,52. \$ (\$6,527 \$17,24 \$18,07 \$22,84 \$160,72

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	39.12. Medical College of Georgia Hospitals and Clinics		
	Purpose: Care, and refer clients.		
5937	Total Funds		\$33,921,721
5938	Federal Funds and Grants		\$03,921,721
5939	Other Funds		\$0 \$0
5940	State Funds		\$33,921,721
5940 5941	State General Funds		\$33,921,721
5942			
5942	Intra-State Government Transfers		
	The above amounls include the/ollowing adjustments, additions, and deletions		(
5943	Amount from mine Amountiction Act(IID 05)	State Funds	Total Funds
5945 5944	Amount from prior Appropriation Act(HB 95)	\$33,181,112	\$33,181,112
5944 5945	Reduce general salary increase from 2.5% to 2%.	\$0 (\$127,427)	\$0
	Delete funding for performance increases.	(\$137,437)	(\$137,437)
5946	Annualize the cost of the FY 2008 salary adjustment.	\$397,018	\$397,018
5947	Provide for a general salary increase of 2.5% effective January I, 2009 (\$343,591) and for performance increases (\$137,437).	\$481,028	\$481,028
5948	Amount appropriated in this Act	\$33,921,721	\$33,921,721
	39.13. Office of Minority Business Enterprises		
	Purpose: Provide assistance in the mitigation o(factors that place	ce minority businesse	s in
	disadvantaged position.		
5949	Total Funds		\$906,390
5950	Federal Funds and Grants		\$0
595]	Other Funds		\$0
5952	State Funds		\$906,390
5953	State General Funds		\$906,390
5954	Intra-State Government Transfers		\$0
	The above amoly (S include the/a/lowing ac(justments, additions, and deletions)	s to the previous appl'vpri	arjol1 acl:
		State Funds	<u>Total</u> Funds
5955	Amount from prior Appropriation Act (HB 95)	\$884,273	\$884,273
5956	Reduce salary increase from 2.50/0 to 2%.	\$0	\$0
5957	Delete funding for performance increases.	(\$2,273)	(\$2,273)
5958	Annualize cost of the FY 2008 salary adjustment.	\$6,910	\$6,910
5959	Adjust persollal services La reflect an increase ill share of premiums in University System of Georgia Health Plan.	\$9,526	\$9,526
5960	Provide for a general salary increase of 2.5 [*] effective January I, 2009 (\$5,68) and for performance increases (\$2,273).	1) \$7,954	\$7,954
5961	Amount appropriated in this Act		\$906,390
	<u>39.14.</u> Public Libraries		
	Purpose: Provide library services for Georgians and to award g	rants from the Public	Library Fund
5962	Total Furids		\$46,271,055
5963	Federal Funds and Grants		\$0
5964	Other Funds		\$4,522,400
5965	Agency Funds		\$4,522,400
5966	State Funds		\$41,748,655
5967	State General Funds		\$41,748,655
5968	Intra-State Government Transfers		\$0
	The above amolln/s include Ihejol/owing adjustments, midi/ions, dele/ions	<u>10 (he</u> previous appropri	ation <u>act:</u>
		State Funds	Tot <u>al Funds</u>
5969	Amount prior Act (HB 95)	\$41,015,101	\$45,537,50t
5969 5970	Amount prior Act (HB 95) increase fmm 2.5% to 2°/u.	\$41,015,101 \$0	\$45,537,50t \$0
5970	increase fmm $2.5\%$ to $2^{\circ}/u$ .	\$0	\$0
5970 5971	increase fmm 2.5% to 2°/u. Delete funding for performance increases.	\$0 (\$103,647)	\$0 (\$103,647)
5970 5971	increase fmm 2.5% to 2°/u. Delete funding for performance increases.	\$0 (\$103,647)	\$0 (\$103,647)
5970 5971	increase fmm 2.5% to 2°/u. Delete funding for performance increases. Annualize cost of the FY 2008 salary adjustment.	\$0 (\$103,647) \$314,188	\$0 (\$103,647)

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5973	Provide funding to expand the PINES library network to broaden service and access to system library resources.	\$579,714	\$579,714
5974	Adjust personal services to reflect an increase in the employer share of premiums in the University System of Georgia Health Plan.	\$9,122	\$9,122
5975	Add funds to the New Directions formula based on an increase in state population.	\$/25,431	\$125,431
5976	Provide funding to upgrade telecommunication lines.	\$240,588	\$240,588
5977	Remove one-time funding for equipment.	(\$109,000)	(\$109,000)
5978	Provide for a general salary increase of 2.5% effective JanualY 1,2009 (\$259,116) and for performance increases (\$103,647).	\$362,763	\$362,763
5979	Reduce base funding to reflect the correct employer share percentage for State Health Benefit Plan premiums for library employees of 18.534% rather than 22.843% included in the FY 2008 budget and FY 2009 base.	(\$685,605)	(\$685,605)
5980	Amount appropriated in this Act	\$41,748,655	\$46,271,055
	39.15. Public Service/Special Funding Initiatives		
	Purpose: Provide leadership, service, and education.		
5981	Total Funds		\$53,025,927
5982	Federal Funds and Grants		\$0
5983	Other Funds		\$0
5984	State Funds		\$53,025,927
5985	Tobacco Funds		\$5,000,000
5986	State General Funds		\$48,025,927
5987	Intra-State Government Transfers		\$0
5701	The above amounts include the following adjustments, additions, and deletions to	the previous approp	
		State Funds	<u>Total</u> Funds
5988	Amount from prior Appropriation Act (HB 95)	\$46,081.344	\$46,081,344
5989	Reduce general salary increase froll 2.5% to 2%.	\$0	\$0
5990	Annualize the cost of the FY 2008 salary adjustmenl.	\$161,903	\$161,903
5991	Remove olle-time funding for the Chattahoochee Hills-South Fulton study.	(\$150,000)	(\$150,000)
5991	Eliminate the Georgia Water Policy Research Center.	\$0	\$0
5992	Remove one-time funding for internship opportunities in Washington D.C. for	\$0	\$0 \$0
	Georgia college. sludents.		
5994	Provide additional funding to suppol1the of Georgia Gwinnetl College.	\$6,500,000	\$6,500,000
5995	Provide for a general salary increase of 2.5% effective January 1,2009.	\$357,680	\$357,680
5996	Increase funds for expenses for the University of Georgia at Oxford study abroad program.	\$75,000	\$75,000
5997	Amount appropriated in this Act	\$53,025,927	\$53,025,927
5998 /	Georgia Water Policy Research Center"I stanaterproviso, the approriate General Funds in Program 39.15.	<u>ificall</u> <u>nate</u> outhern University <u>ment</u> of specific p	ed for this y for the
-	abo e llsed for tbis specific purpose as well.		
5999	Provided, however, from the appropriation of State General Funds d 39.15. Public Service/Special Funding Initiatives, the amount of \$75		

39.15. Public Service/Special Funding Initiatives, the amount of \$75,000 is specifically appropriated for this purpose: "Increase funds for operating expenses for the University of Georgia at Oxford study abroad program". Notwithstanding the statement of specific purpose in this proviso, the appropriation of State General Funds in Program 39.15. Public Service/Special Funding Initiatives above may be used for this specific purpose as well.

### 39.16. Regents Central Office

	PWjJose: Provide administrative support to all colleges and	in the	.Iystern.
6000	Total Funds		\$7,981,264
6001	Federal Funds and Grants		\$0
6002	Other Funds		\$0
6003	State Funds		\$7,981,264
6004	State General Funds		\$7,981,264
6005	Intra-State Government Transfers		\$0

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		State Funds	Total Fund
5006	Amount from prior Act (HB 95)	\$7,683,800	\$7,683,80
5007	Increase the GBA real estate rental rate for office space.	\$0	\$
5008	Reduce general salary increase from 2.5% to 2%.		\$
5009	Delete funcling for performance increases.		(\$29,856
5010	Rellect an adjustment in the Workers' Compensation premium rate structure.	(\$34,667)	(\$34,667
5011	Annualize the cost of the FY 2008 salary adjustment.	\$96,340	\$96,34
5012	Adjust personal services to reflect an increase in the employer share of premiums in the University System of Georgia Health Plan.	\$55,50 J	\$55,501
5013	Increase funding for Southern Regional Education Board (SREB) dues and the Regional Contract program to meet actual contract costs.	\$105,650	\$105,65
5014	Provide for a general salary increase of 2.5% effective January 1,2009 (\$74,640) and for performance increases (\$29,856).	\$104,496	\$104,49
5015	Amount appropriated in this Act	\$7,98 J,264	\$7,981,26
	39.17. Research Consortium		
	Purpose: Conduct research 10 industry in the State of Georg	ia.	
5016	Total Funds		\$32,183,995
5017	Federal Funds and Grants		\$
5018	Other Funds		\$
5019	State Funds		\$32,183,99
5020	Tobacco Funds		\$750,00
5021	State General Funds		\$31,433,99
5022	Intra-State Government Transfers		\$
	The above amounts include the foll DIVing adjustments, additions, and deletions to	the previous appropr	iation acl:
		State Funds	Total Fund
5023	AmoulH from prior Appropriation Act (HB 95)	\$36,745,015	\$36,745,01
5024	Reduce salary increase from 2.5% to 2%.	\$0	\$
5025	Annualize the cost of the FY 2008 salary adjustment.	\$236,072	\$236,07
5026	Remove partial funding for the life sciences vaccine initiative.	(\$5,000,000)	(\$5,000,000
5027	Provide for a general salary increase of 2.5% effective JanualY 1,2009.	\$202,908	\$202,90
5028	Provide for a general satury increase of 2.5 % circente satura (1,200). Provide funding for Georgia Research Alliance venture capital.	\$0	\$
5029	Amount appropriated in this Act	\$32,183,995	\$32,183,99
	39.18. Skidaway Institute of Oceanography		
	Purpose: Provide a center of excellence in marine and ocean science	e research which	expands the
	body o/knowledge on marine environments.		
5030	Total Funds		\$6,514,97
5031	Federal Funds and Grants		\$
5032	Other Funds		\$4,758,00
5033	Agency Funds		\$1,145,00
5034	Research Funds		\$3,613,00
5035	SlaleFunds		\$1,756,972
5036	State General Funds		\$1,756,972
5037	Inlra-Slate Governmen( Transfers		\$
	The above amounts include the/allowing adJusTments, additions, and delefiol7s 10	the appropr	iation act:
		State Funds	Tot <u>al</u> Fund
5038	Amount from prior Appropriation Act (HB 95)	\$1,712,710	\$6,470,71
5039	Reduce general increase fioin 2.5% to 200.	\$0	\$0,470,71
5039 5040	Delete funding ror increases.	(\$5,769)	(\$5,769
5041	Reflect an adjustment ill the Workers' Compensation prei11iUIII structure	(\$2,765)	(\$2,765
5042	Annualize the cost of the FY 2008 adjustment.	\$/9,115	\$/9,11
5043	Adjust personal services to reflect 311 increase in the employer share of inlhe University System of Georgia Health Plan.	\$13,489	\$13,48

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6044	Provide for a general salary increase of 2.5% effective January I, 2009 (\$14,423) and for performance increases (\$5,769).	\$20,192	\$20,1921	
6045	Amount appropriated in this Act	, <b>;; i</b> ,756,972	\$6,514,972	
	39.19. Student Education Enrichment Program			
	Purpose: Provide underrepresented Georgia residents the opportune experiences.	nity to acquire edu	cational	
6046	Total Funds		\$322,377	
6047	Federal Funds and Grants		\$0	
6048	Other Funds		\$0	
6049	State Funds		\$322,377	
6050	State General Funds		\$322,377	
6051	Intra-State Government Transfers		<u>\$0</u>	
	The above amounls include Ihefol/owing ac!Justmems. additions. and detetions to	the previous appropl'i	ia/ion oe/;	
		State Funds	Total Funds	
6052	Amount from prior Appropriation Act (HB 95)	\$314,737	\$314,737	
6053	Reduce general salary increase from 2.5% to 2%.	\$0	\$0	
6054	Delete funding for performance increases.	(\$600)	(\$600)	
6055	Annualize the cost of the FY 2008 salary adjustment.	\$1,660	\$1,660	
6056	Adjust personal services to reflect an increase in the employer share of premiums in the University System of Georgia Health Plan.	\$4,481	\$4,481	
6057	Provide for a general salary increase of 2.5% effective January 1,2009 (\$1,499) and for performance increases (\$600).	\$2,099	\$2,099 \$322,377	
6058	8 Amount in this Act \$322,377			
	39.20. Teaching	<i>,</i>		
	Purpose: Establish all such schools o/learning or art as may be use them in the way most likely to allain the ends desired.	e/ulto the state and	d 10 organize	
6059	Total Funds	\$	4,780,193,126	
6060	Federal Funds and Grants		\$0	
6061	Other Funds	\$2,809,685,572		
6062	Agency Funds	\$1,491,383,537		
6063	Research Funds	\$1,318,302,035		
6064	State Funds	\$1,970,507,554		
6065	State General Funds	\$	51,970,507,554	
6066	Intra-State Government Transfers		<u>\$0</u>	
	The the following adjustments, additions, and deletions /0			
		State Funds	Total Funds	
6067	Amount from prior Appropriation Act (HB 95)	\$1,820,227,086	\$4,530,679,466	
6068	Reduce general salary increase from 2,5% to 2%.	\$0	\$0	
6069	Reflect an adjustment in the Workers' Compensation premium rate structure.	(\$1,615,553)	(\$1,615,553)	
6070 6071	Annualize the cost of the FY 2008 salary adjustment. Provide funding for enrollment growth based on a increase in semester	\$13,000,000 \$115,488,249	\$23,000,000 \$115,488,249	
6072	credit hours and operating expenses related to additional square footage, Provide funding to the Medical College of Georgia for faculty and operating expenses to expnnd the medical school capacity,	\$7,161,000	\$7, I 1,000	
6073	Adjust debt ser"ice payback amount for the Olympic dormitories at Georgia Tech (\$4,456,033) and Georgia State University (\$3,375,845).	\$7,831,878	\$7,831,878	
6074	Remove one-lime funding for the MCG dental school design (\$5,000,000), UGA infrastrucIIII'e (\$1,300,000), Middle Georgia College olildoor education center (\$375,000), Dal10n College roof repair (\$75,000), and KSU physical education addition (\$100,000). ( <i>CCRes/ore</i> \$75,000/01' Dar/un College roo/repair)	(\$6,775,000) (\$6,775,000		
6075	Remove one-time funding township studies the Carl Vinson Institute of Government (\$400,000), Fort Valley Cooperative Energy (\$100,000), and school funding for Valdosta State University (\$125,000).	(\$625,000)	(\$625,000)	
	Increase other funds (\$99,233,192) to reflect projected expenditures,	\$0	\$99,133,192	
6076				
6076 6077	Provide for a general salary increase of 2,5% effective January 1,2009,	\$22,051,994	\$22,051,994	
	Provide for a general salary increase of2,5% effective January 1,2009, Provide funding for infmstructure needs at the UGA-Griffin campus,	\$22,051,994 \$800,000	\$22,051,994 \$800,000	

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6079	Reduce base funding for MRR. (Governor Revised: Provide bond funding)	(\$17,500,000)	(\$17,500,000)	
6080	Provide funding for scholarship SUppOit in the establishment of Collegiate Sports Programs for Students with Disabilities.	\$0	\$0	
6081	Provide funds for the production of Braille coilege text	\$300,000	\$300,000	
6082	Provide funding to renovate the Cyber Crime and Homeland Security facility at Armstrong State University.	\$63,900	\$63,900	
6083	6083 Provide funds for the planning and implementation of a program at Kennesaw \$200,000			
6084 6085	Transfer funds to the Teachers' Retirement System pel' HB815 (2008 Session). Increase funds for the Georgia Tech Regional Engineering Program (GTREP) at	(\$121,000) \$20,000	(\$121,000) \$20,000	
6086	Georgia Tech-Savannah to study tidal power. <u>IAmount</u> appropriated in this Act	\$1,970,507,554	\$4,780,193,126	
6087       Pr       owever, from the appropriation of State General Funds destgnate a ove or ro         39.20. Resident ns       the amount of \$200,000 is specifically appro       lis purpose:         "Provide funds for the planning an , ntation of a Dr a ennesaw State University for disadvantaged youth.". Notwithstandi emel ific purpose in this proviso, the appropriation of <u>State unds</u> in Program 39.20. Resident Ins       bove may be use use for t .				

#### 39.21. Veterinary Medicine Experiment Station

Purpuse: Coordinale and cunducl research on animal disease prublems of present and pOlel7lial concern 10 Georgia's liveslOck and poullry induStries.

	concern 10 Georgia's liveslock and poulity industries.		
6088	Total Funds		\$3,504,264
6089	9 Federal Funds and Grants		\$0
6090	0 Other Funds		\$0
6091	State Funds		\$3,504,264
6092	State General Funds	\$3,504,264	
6093	03 Intra-State Government Transfers		
	The above GmOlInfs include the/allowing adjusfments, additions, {Ind deletions	to the previous appropri	nllion acl:
		Slate funds	Total funds
6094	Amount from prior Appropriation Act (HB 95)	\$3,384,254	\$3,384,254
6095	Reduce general salary increase froul 2,5% to 2%.	\$0	\$0
6096	Delete funding for performance increases.	(\$12,860)	(\$12,860)
6097	Anuualize the cost of the FY 2008 salary adjustment.	\$38,569	\$38,569
6098	Adjust personal services to reflect an increase in the employer share premiums in the University System of Georgia Health Plan.	\$49,292	\$49,292
6099	Provide for a general salary increase of 2.5% effective January 1,2009 (\$32,149) and for performance increases (\$12.860).	\$45,009	\$45,009
6100	Amount appropriated in this Act	\$3,504,264	\$3,504,264

#### 39.22. Veterinary Medicine Teaching Hospital

Purpose: Provide state of the art capabililies in diagnostic imaging, including MRJ, CT scanning, nuclear scinligraphy, and various methods of ultrasonography.

	0 1 27	5 015			
6101	Total Funds			\$10,190,290	
6102	Federal Funds and	Grants	\$		
6103	Other Funds			\$9,621,95J	
6104	Agency Funds		\$9,621,951		
6105	State Funds		\$568,339		
6106	06 State General Funds \$		\$568,339		
6107	Intra-State Governm	nent Transfers		\$0	
	The above amounts include the fallowing additions, and deletions 10 the previou		ns 10 the previous opproprio	s opproprio(iol7 aCr"	
			State Funds	Flinds	
6108	Amount from prior	Act (IIB 95)	\$502,585	\$7,202,585	
6109	Reduce general salary incre	ease from 2.5% to 2%.	\$0	\$0	
6110	Delete funding for performance increases.		(\$1,463)	(51,463)	
6111	Annualize the cost of the fY 2008 salary adjustment.		\$4,176	\$4,176	
6112	Adjust personal services 10 reflect an increase inlhe employer share of premiulls in the University System of Georgia Health Plan.		\$57,922	\$57,922	
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6113	Provide for general increase of 2.5% effective January 1,2009 (\$3,656) for performance increases (\$1,463).	\$5,119	\$5,119		
6114	Increase funds to reflect projected revenue receipts.	\$0	\$2,921,951		
6115	Amount appropriated in this Act	\$568,339	\$10,190,290		
	The following appropriations are for agencies attached for IIdmin	istrative Qurpos	ses.		
	39.23. Payments to the Georgia Cancer Coalition				
	Purpose: Provide funds to the Cancer Coalition for ongoing research	h and preventativ	ve measures,		
6116	Total Funds		\$16,087,799		
6117	Federal Funds and Grants		\$0		
6118	Other Funds		\$0		
6119	State Funds		\$16,087,799		
6120	Tobacco Funds		\$16,087,799		
6121	Intra-State Government Transfers		\$0		
	The above allounls include Ihejollowing adjustments, additions, and deletions 10 If	he previous appropr	iation aCI:		
		State Funds	TOlal Funds		
6122	Amount from prior Appropriation Act (HB 95)	\$14,587,799	\$14,587,799		
6123	Continue funds for development and implementation of the Quality Information Exchange to be allotted upon receipt of federal or private funding.	\$0	\$0		
6124	Eliminate funds for the cancer cohort study,	(\$200,000)	(\$200,000)		
6125	Reduce funds for the Faith-Based Workplace Iniliative.	(\$50,000)	(\$50,000)		
6126	Provide funds for the National Community Cancer Center	\$150,000	\$150,000		
6127	Increase funds for tumor tissue banking.	\$100,000	\$100,000		
6128	Redirect core funding for Regional Cancer Coalitions from the Department of Community Health to the Board of Regents, (CC: Redirect corejimding 0/ \$250,000/01' each Regional Cancer Coalilion: Central Georgia Cancel' Coalilion, Easl Georgia Cancer Coalflion, Northwest Georgia Regional Cancel' Coaliliol7, SOlithenst Georgia Cancer Alliance, Soufhwest Georgia Cancer 'Coalilion, and West Central Georgia Cancel' Coalilion/rom The Department 0/	\$1,500,000	\$1,500,000		
6129	Communily Health 10 Ihe Board o/Regenls,) Amount appropriated <u>in this Act</u>	\$16,087,799	\$16,087,799		
	<u>39.24. Payments to Georgia Military College</u>				
	Purpose: Provide quality basic educationfundingjor grades six lhro	ugh J2.			
6130	Total Funds		\$3,062,916		
6131	Federal Funds and Grants		\$0		
6132	Other Funds		\$0		
6133	State Funds		\$3,062,916		
6134	State General Funds		\$3,062,916		
6135	Intra-State Government Transfers		\$0		
	The above amOU!1ts include the/allowing adjus{ments, additions, and deletions to the	ne previo1Is appropr	iation		
		State Funds	Tolal Funds		
6136	Amollnl from prior Approprimioll Act (HB 95)	'\$3,062,152	\$3,062,152		
6137	ReOect an adjustment in the Workers' Compensation premium structure.	(\$35,818)	(\$35,818)		
6138	Increase QBE funds for the preparatory school.	\$36,582	\$36,582		
6139	Amount appropriated in this A c 1	\$3,062,916	\$3,062,916		
	39.25, Payments to Georgia Public Teleconullunications Commission				
	Purpose: Creale, pruduce, and distribute high quality prugrams and enterlain our audiences and enrich lhe qualily oflheir lives.	Ihul edu	cate,		
6140	Total Funds		\$18,191,543		
6141	Federal Funds Grants		\$0		
6142	Other Funds		\$0		
6143	State Funds		\$18,191,543		
6144	Slate General Funds		\$18,191,543		
I-tollse E	Budgel Office (102) Page 17901'229	Friday April 04, 20	∾8 @ 11:32:02 AM		

The above amounts include thelollowing adjustments, additions, and deletions to	the previous appropri	ation act:
	State Funds	Total Funds
Amount from prior Appropriation Act (HB 95)	\$18,069,614	\$18,069,614
Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$49,220)	(\$49,220)
Increase the GBA real estate rental rate for office space.	\$0	\$0
Reduce salary increase from 2.5% to 2%.	\$0	\$0
Delete funding for performance increases.	(\$41,144)	(\$41, J44)
Reflect an adjustment in the Workers' Compensation premium rate structure.	(\$14,307)	(\$14,307)
Annualize the cost of the FY 2008 salary adjustment.	\$82,597	\$82,597
Provide for a general salary increase of 2.5% effective January 1,2009 and for performance increases (\$4 J, 144).	\$144,003	\$144,003
Amount appropriated in this Act	\$18,191,543	<u>\$18,191</u> ,543

Sec	tion 40: Revenuc, Depal-tment of	
6155	Total Funds	\$580,140,011
6156	Fcderal Funds and Grants	\$397,422
6157	Federal Funds Not Specifically Identified	\$397,422
6158	Othel- Funds	\$22,244,548
6159	Agency Funds	\$21,165,098
6160	Other Funds Not Specifically Identified	\$1,079,450
6161	State Funds	\$557,498,041
6162	Tobacco Funds	\$150,000
6163	State General Funds	\$557,348,04 J
6164	Intra-State Guverill1ent Transfers	\$0

## 40.1. Administration

	Purpose: To adminisler and suppurt services 10 the operating pro	tax ograms o/the	o/the State o/Georgia and pruvide general Department 0/Revenue.
6165	Total Funds		\$4,530,944

6166	Federal Funds and Grants		\$0
6167	Other Funds		\$375,000
6168	Agency Funds		\$375,000
6169	State Funds		\$4,155,944
6170	State General Funds		\$4,155,944
6171	Intra-State Government Transfers		\$0
	The above all10unls incillde the following "djustmen!s, "dditions, and deletions to t	he previous appropri	alion aCI:
		State Funds	Total Funds
6172	Amount Appropriation Act (HB 95)	\$4,070,980	\$4,070,980
6173	Annualize the cost of the FY 2008 salary adjustment.	\$64,403	\$64,403
6174	Reflect adjustment in the employer of State Health Plan !)remlums 22.843% to 24.182%.	(\$12,895)	(\$12,895)

	22.04570 to 24.10270.		
6175	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
6176	Delete funding for performance	(\$13,768)	(\$13,768)
6177	an adjuslillen1 in the Workers' Compensation premlulll structure.	(\$964)	(\$964)
6178	Increase olher funds to retlect projected expenditures FY 2009.	\$0	\$375,000
6179	Provide for salary ill crease of 2.5% effective 1,2009 and performance ill creases (\$13,768).	\$48,188	\$48,188
6180	Amount appropriated in this Act	\$4,155,944	\$4,530,944

# 40.2. Customer Service

Purpose: To that state revenue collection activilies proceed in a manner consistent promoting  $10hullt{//y compliance and the Taxpayer Bill 0/Rights.}$ 

			HBO 4.04
6181	Total Funds		\$13,574,373
6182	Federal Funds and Grants		\$0
6183	Other Funds		\$2,110,135
6184	Agency Funds		\$2,110,135
6185	State Funds		\$11,464,238
6186	State General Funds		\$11,464,238
6187	Intra-State Government Transfers		\$0
	The above amounts include the following adjustments, additions, and a	deletions to the previous approp	priation act:
		State Funds	Total Funds
6188	Amount from prior Appropriation Act (HB 95)	\$11,289,216	\$13,399,351
6189	Annualize the cost of the FY 2008 salary adjustment.	\$118,745	\$118,745
6190	Reflect adjustment in the employer share of the State Health Beneti premiums from 22.843% to 24.182%.	it Plan (\$36,351)	(\$36,351)
6191	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
6192	Delete funding for performance increases.	(\$38,813)	(\$38,813)
6193	Reflect an adjustment in the Workers' Compensation premium rate stru		(\$4,403)
6194	Provide for general salary increase of 2.5% effective January 1,2005 (\$97,031) and for performance increases (\$38,813).		\$135,844
6195	Amount appropriated in this Act	\$11,464,238	\$13,574,373
	Purpose: To provide homeowner tax reliefgrants to count assessed value 0/each qualified homestead in the state sha beginning January J, 2008 and is separate and distinct/rol o.C.G.A.48-5-44.	all be \$8,000/01' the taxable	e year
6196	Total Funds		\$428,290,501
6197	Federal Funds and Grants		\$0
6198	Other Funds		\$0
6199	State Funds		\$428,290,501
6200	State General Funds		\$428,290,501
6201	Intra-State Government Transfers		\$0
	40.4. Industry Regulation Purpose: To provide regulation a/the distribution, sale, and and tobacco products and ensure all coin operated amusen decaled.	1 0	
	Total Funds		\$5) 156)656
6203	Federal Funds and Grants		\$187,422
6204	Federal Funds Not SpecificaJ1y Identified		\$187,422
6205	Other Funds		\$0
6206	State Funds		\$4,969,234
6207	Tobacco Funds		\$150,000
6208	State General Funds		\$4,819,234
6209	Intra-State Government Transfers		\$0
	The above amounts include (he adjustments, addiriol1s, and a	lelelions to the previolls approp	riation {lel:
6210		State Funds	Total Fnnds
6210 6211	Amount from prior Appropriation Act (HE 95)	\$4,879,168 \$67,677	\$4,879,168 \$67,677
6211 6212	Annualize the cost of the FY 2008 salary adjustmenl. Reflect an adjustment in the employer share of the Slate Health premiums fl'Om 22.843% to 24.182%.	\$67,677 Plan (\$14,313)	\$67,677 (\$1 4,3 13)
6213	Reducc general increase from 2.5% to 2%.	\$0	\$0
6214	Delete funding for performance increases	(\$15,282)	(\$15,282)
6215	Renect an adjustment in the Workers' Compensation premiull	(\$1,502)	(\$1,502)
6216	Increase fedeml(\$187,422) to reflect pl'Ojected expendillires FY 200		\$187,422
6217	Provide for a general salary increase of 2.5% effective 1,2009 (\$38,204) for performance increases (\$15,282).		\$53,486
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			HBO 4.0
6218	IAmount appropriated in this Act	\$4,969,234	\$5,156,65
	40.5. Local Tax Officials Retirement and FICA		
5219	Total Funds		\$5,149,16
5220	Federal Funds and Grants		\$
5221	Other Funds		\$
5222	State Funds		\$5,149,16
6223	State General Funds		\$5,149,16
6224	Intra-State Government Transfers		\$
	40.6. Revenue Processing		
	Purpose: To ensure that all tax payments are received, credited, an business practices and the law, and to ensure that all tax returns are accurately update taxpayer iriformation.	*	0
6225	Total Funds		\$42,617,63
5226	Federal Funds and Grants		\$
5227	Other Funds		\$426,76
5228	Other Funds Not Specifically Identified		\$426,76
5229	State Funds		\$42,190,86
5230	State General Funds		\$42,190,86
5230 6231	Intra-State Government Transfers		\$ <del>1</del> 2,190,00
	The above amountS include theIallowing adjustments, additions, and deletions to	he previous appropr	
	The above amount include inclutioning adjustments, additions, and accentions to	State Funds	Total Fund
5232	Amount from prior Appropriation Act (HB 95)	\$41,637,960	\$42,064,72
5233	Annualize the cost of Ihe FY 20Q8 salary adjustment.	\$412,316	\$412,31
5234	Retlecl an adjustment in the employer share of the State Health Plan premiums from 22.843% to 24.182%.	(\$90,642)	(\$90,642
5235	Increase the GBA real estate rental for space.	\$0	8
5236	Reduce general salary increase from 2.5% to 2%.	\$0	5
5237	Delete funding for performance increases.	(\$96,78 l)	(\$96,78)
5238	Reflect an adjustment in Ihe Workers' Compensation prelll;Um rate structure.	(\$10,721)	(\$10,72)
5239	Provide for a salary increase 01'2.5% effective January J, 2009 (\$241,953) ana for performance increases (\$96,781).	\$338,734	\$338,73
5240	Amount appropriated in this Ac I	\$42,190,866	-\$42,617,63
	40.7 Saluras Increation		
	40.7. Salvage Inspection		
-041	Purpose: To inspect rebuilt salvage vehicles.		<b>\$1.504.40</b>
	Purpose: To inspect rebuilt salvage vehicles. Total Funds		\$1,704,13
5242	Purpose: To inspect rebuilt salvage vehicles. Total Funds Federal Funds and Grants		\$
5242 5243	Purpose: To inspect rebuilt salvage vehicles. Total Funds Federal Funds and Grants Other Funds		\$ \$
5242 5243 5244	Purpose: To inspect rebuilt salvage vehicles. Total Funds Federal Funds and Grants Other Funds State Funds		\$ \$ \$1,704,13
5242 5243 5244 5245	Purpose: To inspect rebuilt salvage vehicles. Total Funds Federal Funds and Grants Other Funds State Funds State General Funds		\$ \$ \$1,704,13 \$1,704,1 3
5242 5243 5244 5245	Purpose: To inspect rebuilt salvage vehicles. Total Funds Federal Funds and Grants Other Funds State Funds State General Funds Intra-State Government Transfers		\$ \$ \$1,704,13 \$1,704,1 3 \$
5242 5243 5244 5245	Purpose: To inspect rebuilt salvage vehicles. Total Funds Federal Funds and Grants Other Funds State Funds State General Funds	{he previous apprupr	\$ \$ \$1,704,13 \$1,704,1 3 \$
5242 5243 5244 5245 5245 5246	Purpose: To inspect rebuilt salvage vehicles. Total Funds Federal Funds and Grants Other Funds State Funds State General Funds Intra-State Government Transfers The above QmOU/1(s include the/allOWing adjustments, additions, and deletions to	State Funds	\$ \$ \$1,704,13 \$1,704,1 3 <i>\$1,704,1 3</i> <i>\$</i> <i>iation act</i> <u>Jotal£unc</u>
5242 5243 5244 5245 5246 5246	Purpose: To inspect rebuilt salvage vehicles.         Total Funds         Federal Funds and Grants         Other Funds         State Funds         State General Funds         Intra-State Government Transfers         The above omourits include the/allOWing adjustments, additions, and deletions to         AmOIIIII       Appropriation Act (HB 95)	<u>State</u> <u>Funds</u> \$1,671,368	\$ \$ \$1,704,13 \$1,704,1 3 <i>\$1,704,1 3</i> <i>\$1,704,1 3</i> <i>\$1,671,36</i>
5242 5243 5244 5245 5246 5246	Purpose: To inspect rebuilt salvage vehicles.         Total Funds         Federal Funds and Grants         Other Funds         State Funds         State General Funds         Intra-State Government Transfers         The above QmOU/1(s include the/allOWing adjustments, additions, and deletions to         AmOIIII1       Appropriation Act (HB 95)         Annualize the cost of the FY 2008       adjustment.	<u>State</u> <u>Funds</u> \$1,671,368 \$24,174	\$ \$1,704,13 \$1,704,1 3 <i>\$1,704,1 3</i> <i>siation act</i> <u>Jotal£und</u> \$1,671,36 \$24,17
5242 5243 5244 5245 5246 5246 5247 5248 5249	Purpose: To inspect rebuilt salvage vehicles.         Total Funds         Federal Funds and Grants         Other Funds         State Funds         State General Funds         Intra-State Government Transfers         The above omourits include the/allOWing adjustments, additions, and deletions to         AmOIIIII       Appropriation Act (HB 95)         Annualize the cost of the FY 2008       adjustment.         Retlect an adjustment in the employer share of the State Health Benetit Plan premiums from 22.843% to 24.182%.	<u>State Funds</u> \$1,671,368 \$24,174 (\$5,515)	\$ \$ \$1,704,13 \$1,704,1 3 <i>iation act</i> <u>Jotal£und</u> \$1,671,36 \$24,17 (\$5,515
5242 5243 5244 5245 5246 5246 5247 5248 5249 5250	Purpose: To inspect rebuilt salvage vehicles.         Total Funds         Federal Funds and Grants         Other Funds         State Funds         State General Funds         Intra-State Government Transfers         The above omou/1(s include the/allOWing adjustments, additions, and deletions to         AmOIIII       Appropriation Act (HB 95)         Annualize the cost of the FY 2008       adjustment.         Retlect an adjustment in the employer share of the State Health Benetit Plan premiums from 22.843% to 24.182%.         Inetease       GBA real estate renlal rate for	<u>State Funds</u> \$1,671,368 \$24,174 (\$5,515) \$0	\$ \$ \$1,704,13 \$1,704,1 3 <i>\$</i> <i>iation act</i> <b>Jotal£und</b> \$1,671,36 \$24,17 (\$5,515
5242 5243 5244 5245 5246 5246 5247 5248 5249 5250 5251	Purpose: To inspect rebuilt salvage vehicles.         Total Funds         Federal Funds and Grants         Other Funds         State Funds         State General Funds         Intra-State Government Transfers         The above omou/its include the/allOWing adjustments, additions, and deletions to         AmOIIIII       Appropriation Act (HB 95)         Annualize the cost of the FY 2008       adjustment.         Retlect an adjustment in the employer share of the State Health Benetit Plan premiums from 22.843% to 24.182%.         Inetease       GBA real estate renlal rate for space.         Reduce gener"1 salary increase from 2.5% 10 2%.	<u>State Funds</u> \$1,671,368 \$24,174 (\$5,515) \$0 \$0	\$ \$1,704,13 \$1,704,13 \$ <i>iation act</i> <u>Jotal£und</u> \$1,671,36 \$24,17 (\$5,515 \$ \$
5242 5243 5244 5245 5246 5246 5247 5248 5249 5250 5251 5252	Purpose: To inspect rebuilt salvage vehicles.         Total Funds         Federal Funds and Grants         Other Funds         State Funds         State General Funds         Intra-State Government Transfers         The above omou/1(s include the/allOWing adjustments, additions, and deletions to         AmOIIIII       Appropriation Act (HB 95)         Annualize the cost of the FY 2008       adjustment.         Retlect an adjustment in the employer share of the State Health Benetit Plan premiums from 22.843% to 24.182%.         Inetease       GBA real estate renal rate for space.         Reduce gener"1 salary increase from 2.5% 10 2%.       Delete Ilmding for performance increases.	<u>State Funds</u> \$1,671,368 \$24,174 (\$5,515) \$0 \$0 (\$5,888)	\$ \$1,704,13 \$1,704,13 <i>iation act</i> <u>Jotal£und</u> \$1,671,36 \$24,17 (\$5,515 \$ \$ \$ \$ \$ \$ \$
6242 5243 6244 6245 5246 6247 6248 5249 5250 5251 5252 5253	Purpose: To inspect rebuilt salvage vehicles.         Total Funds         Federal Funds and Grants         Other Funds         State Funds         State General Funds         Intra-State Government Transfers         The above omouvits include the/allOWing adjustments, additions, and deletions to         AmOIIIII       Appropriation Act (HB 95)         Annualize the cost of the FY 2008       adjustment.         Retlect an adjustment in the employer share of the State Health Benetit Plan premiums from 22.843% to 24.182%.         Inetease       GBA real estate renal rate for space.         Reduce gener"I salary increase from 2.5% 10 2%.       Delete Ilmding for performance increases.         Reflect an adjustment in the Workers' Compensation premium rate structure.	<u>State Funds</u> \$1,671,368 \$24,174 (\$5,515) \$0 \$0	\$ \$1,704,13 \$1,704,1 3 \$1,704,1 3
6241 6242 6243 6244 6245 6246 6247 6248 6249 6250 6251 6252 6253 6254	Purpose: To inspect rebuilt salvage vehicles.         Total Funds         Federal Funds and Grants         Other Funds         State Funds         State General Funds         Intra-State Government Transfers         The above omou/1(s include the/allOWing adjustments, additions, and deletions to         AmOIIIII       Appropriation Act (HB 95)         Annualize the cost of the FY 2008       adjustment.         Retlect an adjustment in the employer share of the State Health Benetit Plan premiums from 22.843% to 24.182%.         Inetease       GBA real estate renal rate for space.         Reduce gener"1 salary increase from 2.5% 10 2%.       Delete Ilmding for performance increases.	<u>State Funds</u> \$1,671,368 \$24,174 (\$5,515) \$0 \$0 (\$5,888)	\$ \$1,704,13 \$1,704,13 <i>iation act</i> <u>Jotal£und</u> \$1,671,36 \$24,17 (\$5,515 \$ \$ \$ \$ \$ \$ \$

()55			HBO 40
6255	IAmount appropriated in this Act	\$1,704,133	\$1,704,13
	40.8. State Board of Egualization		
	Purpose: To examine the proposed assessments o/each class 0/ta		
	digest 0/proposed assessments as a whole to determine that they a	~ 11	
	the several tax jurisdictions and reasonably uniform with the value throughout the state.	s set on other class	ses o/property
5 <b>25</b> 6	Total Funds		\$5,00
6257	State Funds		\$5,00 \$5,00
6258	State Funds		\$5,00
1250	State General Funds		\$5,00
	40.9. Tag and Title Registration		
	Purpose: To establish motor vehicle ownership.		
6259	Total Funds		\$27,144,93
5260	Federal Funds and Grants		\$
5261	Other Funds		\$3,695,70
5262	Agency Funds		\$3,043,01
5263	Other Funds Not Specifically Identified		\$652,68
5264	State Funds		\$23,449,23
5265	State General Funds		\$23,449,23
6266	Intra-State Government Transfers		\$
	The above amounts include !helollowing adjustments, additions, and deletions (	o the previous approp	rj{/[ion ael:
		Stale Funds	TOlal Func
6267	Amount from prior Appl"Opriation Act (H8 95)	\$23.185,574	\$23,838,25
5268	Annualize the cost of the FY 2008 salary adjustment.	\$198,318	\$198,3 1
5269	Reflect an adjustmenl in the employer share of the Slate Health Bellefit Plall premiums from 22.843% to 24.182%.	(\$42,403)	(\$42,403
5270	Increase the GBA real estate rental rate for office space.	\$0	\$
5271	Reduce general salary increase f"011 2.5% to 2%.	\$0	\$
5272	Delete fUllding for performance illcreases.	(\$45,275)	(\$45,275
5273	ReOect an adjustment ill the Workers' Compensation premiulll rale structure.	(\$5,437)	(\$5,437
5274	Provide funding to ensure proper inventory for motor vehicle alld registration cards and implement digital plate manufacturing technology.	\$0	\$2,895,70
6275	Increase other funds (\$147,3 19) 10 reflect projected expenditures for FY 2009.	\$0	\$147,31
6276	Provide for a gelleral salary illcrease of 2.5% effective 1,2009 (\$113,187) for performance increases (\$45,275).	\$158,462	\$158,46
6277	Amount appropriated in this Act	\$23,449,239	\$27,144,93
	40.10. Tax Compliance		
	Purpose: To ensure that all /axpayers pay the correct amount or/a.	xes owed under /he	e law.
6278	Total Funds		\$51,966,66
5279	Federal Funds and Grants		\$210,00
5280	Federal Funds Not Specifically Identified		\$210,00
5281	Other Funds		\$15,636,94
5282	Agency Funds		\$15,636,94
5283	State Funds		\$36,119,72
5284	State Funds		\$36, J 19,72
5285	Intra-State Government Transfers		\$
	The above amounts ;nclude theIal/owing adjustments, additions, and deletions to	) the previous appropr	iafion aef:
		State Funds	Total Fund
5286	Amount from prior Appropriation Act (HB 95)	\$34,062,729	\$37,878,49
5287	Annualize the cost of the FY 2008 adjustment.	\$442,984	\$442,98
100	Reflect an adjustment ill the share of the Stale Health Plan premiullis from 22.843% 10 24.182%.	(\$105,322)	(\$105,322
0200		\$0	<b>.</b>
6288 6289	Reduce general salary increase from 2.5% to 2%.	00	\$0
	Reduce general salary increase from 2.5% to 2%.Delete funding forincreases.	(\$112,455)	\$ (\$112,455

HBO 404

-				HBO 4.04
6291	Reflect an adjustment in the Workers' Compensation premium rate structure.		(\$11,583)	(\$11,583)
6292	Increase federal funds (\$210,000) and other funds (\$1. 1,821,181) to reflect projected expenditures for FY 2009.		\$0	\$12,031,181
6293	Provide funds for ongoing maintenance, support and development costs for the multi-year data warehouse project.		\$1,210,020	\$1,210,020
6294	Provide for a general salary increase of 2.5% effective January 1,2009 (\$281,139), for performance increases (\$112,456), for employees in specified critical jobs (\$28,538), and for structure adjustments to the statewide salary plan (\$15,017).	1	\$437,150	\$437,150
6295 6296	Provide funding for 3 additional auditors of sales tax receipts. Amount <u>appropriated in this Act</u>		\$196,200 \$36,119,723	<i>\$196,200</i> \$51,966,667

6297 Provided, however, from the appropriation of State General Funds designated above for program 40.10. Tax Compliance, the amount of \$196,200 is specifically appropriated for this purpose: "Provide funding for 3 additional auditors to enhance revenue collections". Notwithstanding the statement of specific purpose in this proviso, the appropriation of State General Funds in Program 40.10. Tax Compliance above may be used for this specific purpose as well.

6298 6299 6300	<u>ection 41:</u> Secretary of Star Total Funds Federal Funds and		\$42,444,28	
6299	Federal Funds and			4
		Grants		50
	Other Funds		\$1,939,89	
6301	Agency Funds		\$439,61	1
6302	Records Center S	torage Fee	\$435,77	1
6303	Other Funds Not	Specifically Identified	\$1,064,51	2
'6304	State Funds		\$40,504,39	0
6305	State Genera! Fun	ıds	\$40,504,39	0
6306	Intra-State Govern	ment Transfers	\$	60
4	41.1. Administration			
6307	Total Funds			\$0
6308	Federal Funds and Grant	s		\$0
6309	Other Funds			\$0
6310	State Funds			\$0
6311	Intra-State Government	<u> Transfers</u>		\$0
/	The above amolln's include the/a	llowing adjuslmenls. additions. and delelion	s to Ihe previous appropria	lion ael:
-			State Funds	Total Funds
6312	Amount prior	(HB 95)	\$5,303,115	\$5,333,11 <b>5</b>
	Transfer all Administration	data to Administration Subprogram.	(\$5,303,115)	(\$5,333,115)1
	AnlOum appropriated illihis Act		<u>\$0</u>	j;0J
	41.2. Administration Servic	es		
	Purpose: Provide administ. agencies.	rative support 10 the OfJice a/Secreta	ry a/State and its alla	ched
6315	Total Funds			\$8,579,605
6316	Federal Funds and Grant	8		\$0
6317	Other Funds			\$127,578
6318	Agency Funds			\$97,578
6319	Other Funds Not Speci	fically Identified		\$30,000
6320	State Funds			\$8,452,027
6320	State Genera! Funds			\$8,452,027
6322	Government	Transfers		\$0,152,027
		llowing ddjllslmenls. addilions, and deletion	_ s 10 The previolls appropl'lat	
			State Funds	Funds
6323	Amount croll1 prior Appropriation	n Act (HB 95)	\$0	Total \$0
6324	Allnualize the cost of the FY 200	8 salary adjustment.	\$70,639	\$70,639
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	· )	<u>HBO 4.04</u>
Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$29,767)	(\$29,767)
5326 Increase the GBA real estate rental rate for office space.	\$0	\$0
6327 Reduce general salary increase from 2.5% to 2%.	\$0	\$0
5328 Delete for performance increases.	(\$36,608)	(\$36,608)
Reflect an adjustment in the Workers' Compensation premium rate structure.	(\$4,632)	(\$4,632)
5330 Transfer all Administration Program data to Administration Subprogram.	\$5,303,115	\$5,333,115
5331 Transfer funding from the Elections (\$229,798 three positions), the Professional Licensing Boards program (\$2,929,332 and 45 positions) and the Securities program (\$309,977 and four positions) to COnsolidate the Investigation Unit.	\$3,469,107	\$3,469,107
Reduce funding for One position (\$116,059) and GBA rent (\$8,000) associated with the Capitol Museum.	(\$124,059)	(\$124,059
Transfer the Capitol Museum function, including two posilions from the Administration program to the Archives program.	(\$155,917)	(\$155,917
5334 Increase funds to restore funds that were erroneously cut in FY08.	\$431,103	\$431,103
5335 Delete one-time funds for Voter ID educational activities.	(\$500,000)	(\$500,000
Frovide for general increase of 2.5% effective January 1,2009 (\$91,519), for performance increases (\$36,608), and for structure adjustments 10 the statewide salary plan (\$919).	\$129,046	\$129,040
Eliminate the con(racl agreement will the YMCA for the Youlh Assembly Conference.	(\$10,000)	(\$10,000
Eliminate funding for the Silver Haired Legislatme.	(\$50,000)	(\$50,000
6339 Reduce funds for contractual services.	(\$40,000)	(\$40,000
5340 Increase funds to reflect projected revenue receipts.	\$0 \$8,452,027	\$97,57 \$8,579,60
<u>41.3. Archives</u>	tivities, adrninisteri	ing their
	C 1	
records managemelll programs, scheduling their records' and trans to the State Records Center.	ferring their non-ci	
records managemelll programs, scheduling their records' and trans to the State Records Center. 5342 Total Funds	ferring their non-ci	\$6,896,08
<ul> <li>records managemelll programs, scheduling their records' and transto to the State Records Center.</li> <li>Total Funds</li> <li>Federal Funds and Grants</li> </ul>	ferring their non-ci	\$6,896,08 \$
<ul> <li>records managemelll programs, scheduling their records' and transto the State Records Center.</li> <li>Total Funds</li> <li>Federal Funds and Grants</li> <li>Other Funds</li> </ul>	sferring their non-ci	\$6,896,08 \$ \$532,67
<ul> <li>records managemelll programs, scheduling their records' and trans to the State Records Center.</li> <li>Total Funds</li> <li>Federal Funds and Grants</li> <li>Other Funds</li> <li>Agency Funds</li> </ul>	sferring their non-ci	\$6,896,08 \$ \$532,67 \$21,90
<ul> <li>records managemelll programs, scheduling their records' and trans to the State Records Center.</li> <li>Total Funds</li> <li>Federal Funds and Grants</li> <li>Other Funds</li> <li>Agency Funds</li> <li>Records Center Storage Fee</li> </ul>	sferring their non-ci	\$6,896,08 \$ \$532,671 \$21,90 \$435,77
<ul> <li>records managemelll programs, scheduling their records' and trans to the State Records Center.</li> <li>Total Funds</li> <li>Federal Funds and Grants</li> <li>Other Funds</li> <li>Agency Funds</li> <li>Records Center Storage Fee</li> <li>Other Funds Not Specifically Identified</li> </ul>	ferring their non-ci	\$6,896,08 \$ \$532,67 \$21,90 \$435,77 \$75,00
<ul> <li>records managemelll programs, scheduling their records' and transt to the State Records Center.</li> <li>Total Funds</li> <li>Federal Funds and Grants</li> <li>Other Funds</li> <li>Agency Funds</li> <li>Records Center Storage Fee</li> <li>Other Funds Not Specifically Identified</li> <li>State Funds</li> </ul>	ferring their non-ci	\$6,896,08 \$ \$532,67 \$21,900 \$435,77 \$75,00 \$6,363,41
<ul> <li>records managemelll programs, scheduling their records' and trans to the State Records Center.</li> <li>Total Funds</li> <li>Federal Funds and Grants</li> <li>Other Funds</li> <li>Agency Funds</li> <li>Records Center Storage Fee</li> <li>Other Funds Not Specifically Identified</li> <li>State Funds</li> <li>State General Funds</li> </ul>	sferring their non-ci	\$6,896,08 \$532,671 \$21,900 \$435,77 \$75,00 \$6,363,411 \$6,363,41
<ul> <li>records managemelll programs, scheduling their records' and transt to the State Records Center.</li> <li>Total Funds</li> <li>Federal Funds and Grants</li> <li>Other Funds</li> <li>Agency Funds</li> <li>Records Center Storage Fee</li> <li>Other Funds Not Specifically Identified</li> <li>State Funds</li> </ul>		\$6,896,08 \$532,671 \$21,900 \$435,77 \$75,000 \$6,363,41 \$6,363,41
<ul> <li>records managemelll programs, scheduling their records' and trans to the State Records Center.</li> <li>Total Funds</li> <li>Federal Funds and Grants</li> <li>Other Funds</li> <li>Agency Funds</li> <li>Records Center Storage Fee</li> <li>Other Funds Not Specifically Identified</li> <li>State Funds</li> <li>State General Funds</li> <li>Intra-State Government Transfers</li> </ul>		\$6,896,08 \$532,67 \$21,900 \$435,77 \$75,00 \$6,363,41 \$6,363,41 \$6,363,41
<ul> <li>records managemelll programs, scheduling their records' and transt to the State Records Center.</li> <li>Total Funds</li> <li>Federal Funds and Grants</li> <li>Other Funds</li> <li>Agency Funds</li> <li>Records Center Storage Fee</li> <li>Other Funds Not Specifically Identified</li> <li>State Funds</li> <li>State General Funds</li> <li>Intra-State Government Transfers</li> <li>The above amounts include the fallowing adjustments, additions, and deletions of</li> </ul>	(0 the previous appropr	\$6,896,08 \$532,67 \$21,90 \$435,77 \$75,00 \$6,363,41 \$6,363,41 \$6,363,41 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
<ul> <li>records managemelll programs, scheduling their records' and transt to the State Records Center.</li> <li>Total Funds</li> <li>Federal Funds and Grants</li> <li>Other Funds</li> <li>Agency Funds</li> <li>Records Center Storage Fee</li> <li>Other Funds Not Specifically Identified</li> <li>State Funds</li> <li>State General Funds</li> <li>Intra-State Government Transfers</li> <li>The above amounts include the fallowing adjustments, additions, and deletions (</li> </ul>	(0 the previous appropr <u>State</u> Funds	\$6,896,08 \$532,67 \$21,90 \$435,77 \$75,00 \$6,363,41 \$6,363,41 \$ <i>iation aet:</i> <u>TotaLFund</u> \$6,714,80
<ul> <li>records managemelll programs, scheduling their records' and transt to the State Records Center.</li> <li>Total Funds</li> <li>Federal Funds and Grants</li> <li>Other Funds</li> <li>Agency Funds</li> <li>State General Funds</li> <li>State Government Transfers</li> <li>The above amounts include the fallowing adjustments, additions, and deletions (</li> <li>Annualize the cost of the FY 2008 adjustment.</li> </ul>	(0 the previous appropr <u>State Funds</u> \$6,204,038	\$6,896,08 \$532,67 \$21,90 \$435,77 \$75,00 \$6,363,41 \$6,363,41 \$6,363,41 \$ <i>tiation eol:</i> <u>TotaLFund</u> \$6,714,80 \$47,23
<ul> <li>records managemelll programs, scheduling their records' and transt to the State Records Center.</li> <li>Total Funds</li> <li>Federal Funds and Grants</li> <li>Other Funds</li> <li>Agency Funds</li> <li>Kate Funds Not Specifically Identified</li> <li>State Funds</li> <li>State General Funds</li> <li>Intra-State Government Transfers</li> <li>The above amounts include the fallowing adjustments, additions, and deletions (</li> <li>Amount from prior Appropriation Act (HB 95)</li> <li>Annualize the cost of the FY 2008 adjustment.</li> <li>Reflect an adjustment ill the employer share or the Healih Benef'l Plan</li> </ul>	(0 the previous appropr <u>State Funds</u> \$6,204,038 I	\$6,896,08 \$532,67 \$21,90 \$435,77 \$75,00 \$6,363,41 \$6,363,41 \$6,363,41 \$ <i>tiation aot:</i> <u>TotaLFund</u> \$6,714,80 \$47,23 (\$13,484
<ul> <li>records managemelll programs, scheduling their records' and transt to the State Records Center.</li> <li>Total Funds</li> <li>Federal Funds and Grants</li> <li>Other Funds</li> <li>Agency Funds</li> <li>State Records Center Storage Fee</li> <li>Other Funds Not Specifically Identified</li> <li>State Funds</li> <li>State General Funds</li> <li>Intra-State Government Transfers</li> <li>The above amounts include the fallowing adjustments, additions, and deletions (</li> <li>Amount from prior Appropriation Act (HB 95)</li> <li>Annualize the cost of the FY 2008 adjustment.</li> <li>Reflect an adjustment ill the employer share or the Healih Benef'l Plan premiums from 22.843% to 24.182%.</li> </ul>	(0 the previous appropr State Funds \$6,204,038 I (\$13,484)	\$6,896,08 \$532,67 \$21,90 \$435,77 \$75,00 \$6,363,41 \$6,363,41 \$6,363,41 \$ <i>tiation eol:</i> <u>TotaLFund</u> \$6,714,80 \$47,23 (\$13,484 \$
<ul> <li>records managemelll programs, scheduling their records' and transito the State Records Center.</li> <li>Total Funds</li> <li>Federal Funds and Grants</li> <li>Other Funds</li> <li>Agency Funds</li> <li>Records Center Storage Fee</li> <li>Other Funds Not Specifically Identified</li> <li>State Funds</li> <li>State General Funds</li> <li>Intra-State Government Transfers</li> <li>The above amounts include the fallowing adjustments, additions, and deletions (</li> <li>Amount from prior Appropriation Act (HB 95)</li> <li>Annualize the cost of the FY 2008 adjustment.</li> <li>Reflect an adjustment ill the employer share or the Healih Benef'l Plan premiums from 22.843% to 24.182%.</li> <li>Increase the GBA renlal ror space.</li> </ul>	(0 the previous appropr State Funds \$6,204,038 I (\$13,484) \$0	\$6,896,08 \$532,67 \$21,90 \$435,77 \$75,00 \$6,363,41 \$6,363,41 \$6,363,41 \$6,363,41 \$6,714,80 \$47,23 (\$13,484 \$
records managemell1 programs, scheduling their records' and trans to the State Records Center. Total Funds Federal Funds and Grants Other Funds Agency Funds Records Center Storage Fee Conter Funds Not Specifically Identified State Funds State General Funds Intra-State Government Transfers The above amounts include the fallowing adjustments, additions, and deletions ( Amount from prior Appropriation Act (HB 95) Annualize the cost of the FY 2008 adjustment. Reflect an adjustment ill the employer share or the Healih Benef'l Plan premiums from 22.843% to 24.182%. Increase the GBA renlal ror space. 6355 Reduce general salary 2.500 to 200.	(0 the previous appropr <u>State Funds</u> \$6,204,038 I (\$13,484) \$0 \$0	\$6,896,08 \$ \$532,67 \$21,90 \$435,77 \$75,00 \$6,363,41 \$6,363,41 \$6,363,41 \$ <i>tation aot:</i> TotaLFund \$6,714,80 \$47,23 (\$13,484 \$ \$ (\$16,114
records managemell1 programs, scheduling their records' and transito the State Records Center.         5342       Total Funds         5343       Federal Funds and Grants         5344       Other Funds         5345       Agency Funds         5346       Records Center Storage Fee         5347       Other Funds Not Specifically Identified         5348       State Funds         5349       State General Funds         5350       Intra-State Government Transfers         The above amounts include the fallowing adjustments, additions, and deletions (         6351       Amount from prior Appropriation Act (HB 95)         6352       Annualize the cost of the FY 2008       adjustment.         6353       Reflect an adjustment ill the employer share or the Healih Benef'l Plan premiums from 22.843% to 24.182%.       for space.         6354       Increase the GBA renlal ror space.       for space.         6355       Reduce general salary       2.50/0 to 200.         6356       Delete funding for performance increases.       for space.	(0 the previous appropr State Funds \$6,204,038 I (\$13,484) \$0 \$0 I14)	\$6,896,08 \$ \$532,67 \$21,900 \$435,77 \$75,00 \$6,363,41 \$6,363,41 \$ <i>iation aot:</i> <u>TotaLFund</u> \$6,714,80 \$47,23 (\$13,484 \$ \$ (\$16,114 (\$2,098
<ul> <li>records managemelll programs, scheduling their records' and transito the State Records Center.</li> <li>Total Funds</li> <li>Federal Funds and Grants</li> <li>Other Funds</li> <li>Agency Funds</li> <li>Records Center Storage Fee</li> <li>Other Funds Not Specifically Identified</li> <li>State Funds</li> <li>State General Funds</li> <li>Intra-State Government Transfers</li> <li>The above amounts include the fallowing adjustments, additions, and deletions (</li> <li>Amount from prior Appropriation Act (HB 95)</li> <li>Annualize the cost of the FY 2008 adjustment.</li> <li>Reflect an adjustment ill the employer share or the Healih Benef'l Plan premiums from 22.843% to 24.182%.</li> <li>Increase the GBA renlal ror space.</li> <li>Reduce general salary 2.500 to 200.</li> <li>Delete funding for performance increases.</li> <li>Reflect all adjustment in the \Varkers' Compensation premium rate structure.</li> <li>Eliminate the Georgia Society' (\$98,000) granl reduce funding to</li> </ul>	(0 the previous appropr State Funds \$6,204,038 I (\$13,484) \$0 \$0 I14) (\$2,098)	\$6,896,08 \$0 \$532,671 \$21,900 \$435,77 \$75,000 \$6,363,41 \$6,363,41 \$6,363,41 \$1 \$6,363,41 \$1 \$6,363,41 \$1 \$47,23 \$1 \$13,484 \$13,484 \$13,484 \$13,484 \$13,484 \$13,484 \$13,484 \$13,484 \$13,484 \$13,484 \$13,484 \$13,484 \$13,484 \$13,484 \$13,484 \$13,484 \$13,484 \$13,484 \$13,484 \$13,484 \$13,484 \$13,484 \$13,484 \$13,484 \$13,484 \$13,484 \$13,484 \$13,484 \$13,484 \$13,484 \$13,484 \$13,484 \$13,484 \$13,484 \$13,484 \$14,484 \$13,484 \$14,484 \$14,484 \$15,484 \$15,484 \$15,484 \$15,484 \$15,484 \$15,484 \$15,484 \$15,484 \$15,484 \$15,484 \$15,484 \$15,484 \$15,484 \$15,484 \$15,484 \$15,484 \$15,484 \$15,484 \$15,484 \$15,484 \$15,484 \$15,484 \$15,484 \$15,484 \$15,484 \$15,484 \$15,484 \$15,484 \$15,484 \$15,484 \$15,484 \$15,484 \$15,484 \$15,484 \$15,484 \$15,484 \$15,484 \$15,484 \$15,484 \$15,484 \$15,484 \$15,484 \$15,484 \$15,484 \$15,484 \$15,484 \$15,484 \$15,484 \$15,484 \$15,484 \$15,484 \$15,484 \$15,484 \$15,484 \$15,484 \$15,484 \$15,484 \$15,484 \$15,484 \$15,484 \$15,484 \$15,484 \$15,484 \$15,484 \$15,484 \$15,484 \$15,484 \$15,484 \$15,484 \$15,484 \$15,484 \$15,484 \$15,484 \$15,484 \$15,484 \$15,486 \$15,486 \$15,486 \$15,486 \$15,486 \$15,486 \$15,486 \$15,486 \$15,486 \$15,486 \$15,486 \$15,486 \$15,486 \$15,486 \$15,486 \$15,486 \$15,486 \$15,486 \$15,486 \$15,486 \$15,486 \$15,486 \$15,486\$15,486 \$15,486 \$15,486\$15,486 \$15,486 \$15,486\$15,486 \$15,486\$16,486 \$15,486\$16,486 \$15,486\$16,486 \$15,486\$16,486 \$15,486\$16,486 \$15,486\$16,486 \$15,486\$16,486 \$15,486\$16,486 \$15,486\$16,486 \$16,486\$16,486 \$16,486\$16,486 \$16,486\$16,486 \$16,486\$16,486 \$16,486\$16,486 \$16,486\$16,486 \$16,486\$16,486 \$16,486\$16,486\$16,486 \$16,486\$16,486 \$16,486\$16,486 \$16,486\$16,486 \$16,486\$16,486 \$16,486\$16,486 \$16,486\$16,486 \$16,486\$16,486 \$16,486\$16,486 \$16,486\$16,486 \$16,486\$16,486 \$16,486\$16,486\$16,486 \$16,486\$16,486\$16,486 \$16,486\$16,486\$16,486\$16,486\$16,486\$16,486\$16,486\$16,486\$16,486\$16,486\$16,486\$16,486\$16,486\$16,486\$16,486\$16,486\$16,486\$16,486\$16,486\$16,486\$16,486\$16,486\$16,486\$16,486\$16,486\$16,486\$16,486\$16,486\$16,486\$16,486\$16,486\$16,486\$16,486\$16,486\$16,486\$16,486\$16
<ul> <li>records managemell1 programs, scheduling their records' and transito the State Records Center.</li> <li>Total Funds</li> <li>Federal Funds and Grants</li> <li>Other Funds</li> <li>Agency Funds</li> <li>Records Center Storage Fee</li> <li>Other Funds Not Specifically Identified</li> <li>State Funds</li> <li>State General Funds</li> <li>Intra-State Government Transfers</li> <li>The above amounts include the fallowing adjustments, additions, and deletions (</li> <li>Amount from prior Appropriation Act (HB 95)</li> <li>Annualize the cost of the FY 2008 adjustment.</li> <li>Reflect an adjustment ill the employer share or the Healih Benef'l Plan premiums from 22.843% to 24.182%.</li> <li>Increase the GBA renlal ror space.</li> <li>Reduce general salary 2.500 to 200.</li> <li>Delete funding for performance increases.</li> <li>Reflect all adjustment in the \Varkers' Compensation premium rate structure.</li> <li>Eliminate the Georgia Societ)' (\$98,000) gran1 reduce funding to the Georgia Records Advisory Board (\$36,000).</li> <li>Increase repairs and maintenance to Illaintajnlhe J-IVAC system,</li> </ul>	(0 the previous appropr State Funds \$6,204,038 I (\$13,484) \$0 \$0 I14) (\$2,098) (\$36,000)	\$6,896,08 \$532,671 \$21,900 \$435,77 \$75,000 \$6,363,412 \$6,363,412
<ul> <li>records managemell1 programs, scheduling their records' and transito the State Records Center.</li> <li>Total Funds</li> <li>Federal Funds and Grants</li> <li>Other Funds</li> <li>Agency Funds</li> <li>Records Center Storage Fee</li> <li>Other Funds Not Specifically Identified</li> <li>State Funds</li> <li>State General Funds</li> <li>State General Funds</li> <li>Intra-State Government Transfers</li> <li>The above amounts include the fallowing adjustments, additions, and deletions (</li> <li>Amount from prior Appropriation Act (HB 95)</li> <li>Annualize the cost of the FY 2008 adjustment.</li> <li>Reflect an adjustment ill the employer share or the Healih Benef'l Plan premiums from 22.843% to 24.182%.</li> <li>Increase the GBA renlal ror space.</li> <li>Reflect at adjustment in the \Varkers' Compensation premium rate structure.</li> <li>Eliminate the Georgia Society' (\$98,000) granl reduce funding to the Georgia Records Advisory Board (\$36,000).</li> <li>Increase repairs and maintenance to Illaintajnlhe J-IVAC system, scanners, micro equipment, and other critical systems.</li> <li>Transfer the Capitol Museull function, including WO posilions from the</li> </ul>	(0 the previous appropr <u>State Funds</u> \$6,204,038 I (\$13,484) \$0 \$0 \$14) (\$2,098) (\$36,000) \$100,0U0 \$155,917 \$56,803	\$6,896,08 \$0 \$532,671 \$21,900 \$435,77 \$75,000 \$6,363,41 \$6,363,41 \$6,363,41 \$6,363,41 \$6,363,41 \$6,363,41 \$6,363,41 \$6,363,41 \$6,363,41 \$6,363,41 \$6,363,41 \$6,363,41 \$6,36,36,11 \$6,114 \$2,098 \$36,000 \$100,000

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5363 5364			
364	Reduce funds for temporary help.	(\$30,000)	(\$30'000)
	Increase funds to reflect projected revenue receipts.	\$0	\$21,90
365	Amount appropriated in this Act	\$6,363,415	\$6,896,08
	41.4. Capitol Tours		
	Purpose: Provide gUided informational tours of the Stale Capilol.		
366	Total Funds		\$168,55
367	Federal Funds and Grants		\$
368	Olher Funds		\$
369	State Funds		\$168,55
370	State General Funds		\$168,55
,70 371	Intra-State Government Transfers		\$100,55
/1		to Ihe previous appropria	
	The above amounts include mejonowing adjustments, additions, develops		
372	A mount from a mine A mount within A of (ID, 05)	<u>State</u> <u>Funds</u> \$165,573	Total Fund \$165,57
	Amount from prior Appropriation Act (HB 95)	\$2,197	
373 374	Annualize the cost of the IOY 2008 salary adjustment.		\$2,19
	Reflect an adjustment in the employer share of the Health Benel'l Plan premiums from 22.843% to 24.182%.	(\$763)	(\$763
75	Reduce general salary from 2.5% to 2%.	\$0	\$
376	Delete funding for performance increases.	(\$661)	(\$661
377	Renect an adjustment inlhe Workers' Compensation premium rate structure.	(\$119)	(\$119
378	Provide for a general salary increase of 2.5% effective January 1,2009 (\$1,653), for performance increases (\$661), and for structure adjustments to the statewide salary plan (\$17).	\$2,3 31	\$2,33
879	Amount appropriated in this Act	\$168,558	\$168,55
	41.5. Corporations	ssue corlination a	records ou
	Purpose: Accept and review findings made pursuant to statules; i .file: and provide in/ormation 10 (he public on alffifed entities.	ssue cerujiconoiis 0/	recoras 011
380	Total Funds		\$2,079,03
381	Federal Funds and Grants		\$2,077,03
382	Other Funds		\$739,51
383	Other Funds NOI Specifically Identified		\$739,51
384	State Funds		\$1,339,52
385	State General Funds		\$1,339,52
			\$1,339,32
386	Intra-State Government Transfers		ď
	The above amounrs include Ihefollowing adjustments, additions, and deletions	to the previous appropria	
			ation act:
		State Funds	ation act: Total Fund
	Amount from prior Appropriation Act (HB 95)	\$1,305,140	ation act: Total Fund \$2,044,65
388	Annualize the cost of FY 2008 salary adjustment.	\$1,305,140 \$23,626	ation act: <u>Total Func</u> \$2,044,65 \$23,62
388	Annualize the cost of FY 2008 salary adjustment. Reflect all adjustment in the employer share of the Stale Health Benefit Plall	\$1,305,140	ation act: <u>Total Func</u> \$2,044,65 \$23,62
388 389	Annualize the cost of FY 2008 salary adjustment.	\$1,305,140 \$23,626	ation act: <u>Total Func</u> \$2,044,65 \$23,62 (\$7,378
388 389 390	Annualize the cost of FY 2008 salary adjustment. Reflect all adjustment in the employer share of the Stale Health Benefit Plall premiums from 22.843% to 24.182%. Increase the GBA real estate rental rate for office space.	\$1,305,140 \$23,626 (\$7,378)	ation act: <u>Total Func</u> \$2,044,65 \$23,62 (\$7,378 \$
388 389 390 391	Annualize the cost of FY 2008 salary adjustment. Reflect all adjustment in the employer share of the Stale Health Benefit Plall premiums from 22.843% to 24.182%. Increase the GBA real estate rental rate for office space. Reduce genera' salary increase from 2.5% to 2%.	\$1,305,140 \$23,626 (\$7,378) \$0 \$0	ation act: Total Func \$2,044,65 \$23,62 (\$7,378 \$ \$ \$
388 389 390 391 392	Annualize the cost of FY 2008 salary adjustment. Reflect all adjustment in the employer share of the Stale Health Benefit Plall premiums from 22.843% to 24.182%. Increase the GBA real estate rental rate for office space. Reduce genera' salary increase from 2.5% to 2%. Delete funding for performance increases.	\$1,305,140 \$23,626 (\$7,378) \$0 \$0 (\$7,636)	ation act: <u>Total Func</u> \$2,044,65 \$23,62 (\$7,378 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
388 389 390 391 392 393	Annualize the cost of FY 2008 salary adjustment. Reflect all adjustment in the employer share of the Stale Health Benefit Plall premiums from 22.843% to 24.182%. Increase the GBA real estate rental rate for office space. Reduce genera' salary increase from 2.5% to 2%. Delete funding for performance increases. Reflect all adjusl'Illent in the Workers' Compensation premiullI rate structure. Provide funding for the maintenance comract for the	\$1,305,140 \$23,626 (\$7,378) \$0 \$0	ation act: Total Func \$2,044,65 \$23,62 (\$7,378 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
388 389 390 391 392 393 394	Annualize the cost of FY 2008 salary adjustment. Reflect all adjustment in the employer share of the Stale Health Benefit Plall premiums from 22.843% to 24.182%. Increase the GBA real estate rental rate for office space. Reduce genera' salary increase from 2.5% to 2%. Delete funding for performance increases. Reflect all adjusl'Illent in the Workers' Compensation premiull1 rate structure. Provide funding for the maintenance comract for the Solutions Knowledge software application. Provide funding for the mailing of corporate administrative dissolution lellers and certificates to remove the backlog of inactive or unqualified corporations from the database, and implement the mailing of dissolution letters and	\$1,305,140 \$23,626 (\$7,378) \$0 (\$7,636) (\$1,148)	ation act: <u>Total Func</u> \$2,044,65 \$23,62 (\$7,378 \$ \$ (\$7,378 \$ (\$7,636 (\$1,148 \$
388 389 390 391 392 393 394 395	Annualize the cost of FY 2008 salary adjustment. Reflect all adjustment in the employer share of the Stale Health Benefit Plall premiums from 22.843% to 24.182%. Increase the GBA real estate rental rate for office space. Reduce genera' salary increase from 2.5% to 2%. Delete funding for performance increases. Reflect all adjusl'Illent in the Workers' Compensation premiullI rate structure. Provide funding for the maintenance comract for the Solutions Knowledge software application. Provide funding for the mailing of corporate administrative dissolution lellers and certificates to remove the backlog of inactive or unqualified corporations from the database, and implement the mailing of dissolution letters and certificates yearly. Provide funding for lhe <b>maintenance</b> contract fo]' Automation Solulions Knowledge Base software applicationI.	\$1,305,140 \$23,626 (\$7,378) \$0 (\$7,636) (\$1,148) \$0	\$ ation act: Total Func \$2,044,65 \$23,62 (\$7,378 \$ \$ (\$7,636 (\$1,148 \$ \$ \$ \$
<ul> <li>387</li> <li>388</li> <li>389</li> <li>390</li> <li>391</li> <li>392</li> <li>393</li> <li>394</li> <li>395</li> <li>396</li> <li>397</li> </ul>	Annualize the cost of FY 2008 salary adjustment. Reflect all adjustment in the employer share of the Stale Health Benefit Plall premiums from 22.843% to 24.182%. Increase the GBA real estate rental rate for office space. Reduce genera' salary increase from 2.5% to 2%. Delete funding for performance increases. Reflect all adjusl'Illent in the Workers' Compensation premiull rate structure. Provide funding for the maintenance comract for the Solutions Knowledge software application. Provide funding for the maintenance of administrative dissolution lellers and certificates to remove the backlog of inactive or unqualified corporations from the database, and implement the mailing of dissolution letters and cetlificates yearly. Provide funding for the maintenance contract fo]' Automation	\$1,305,140 \$23,626 (\$7,378) \$0 \$0 (\$7,636) (\$1,148) \$0 \$0 \$0	ation act: Total Fund \$2,044,65 \$23,62 (\$7,378 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$

			HBO 4.04
6398	IAmount appropriated in this Act	\$1,339,523	\$2,079,035
	41.6. Elections		
	Purpose: .Administer all duties imposed upon the Secretary of Stat	te byproviding all r	equiredjiling
		ommissioning duties	
	law and assisting candidates, local governments, and citizens in in	nterpreting and comp	plying with all
	election, voter registration and jinancial disclosure laws.		
6399	Total Funds		\$6,369,695
6400	Federal Funds and Grants		\$0
5401	Other Funds		\$340,133
5402	Agency Funds		\$320,133
5403	Other Funds Not Specifically Identified		\$20,000
6404	State Funds		\$6,029,562
6405	State General Funds		\$6,029,562
6406	Intra-State Government Transfers		\$0
	The above amounts include the/allowing adjustments, additions, and deletions	to the previous appropri	iation act:
		State Funds	Total Funds
6407	Amount from prior Appropriation Act (HB 95)	\$5,298,929	\$5,318,929
6408	Annualize the cost of the FY 2008 salary adjustment.	\$27,087	\$27,087
6409	Reflect adjustment in the employer share of the State Health Benetit Plan premiums from 22.843% to 24.182%.	(\$7,378)	(\$7,378)
6410	Increase the GBA real estate rental rate for space.	\$0	\$0
5411	Reduce increase from 2.50/0 to 2%.	\$0	\$0
5412	Delete funding f0i performance increases.	(\$7,641)	(\$7,641)
5413	Reflect an adjustment in Workers' Compensation premiulll rate structure.	(\$1,148)	(\$1,148)
6414	funding ti'om the Elections program (\$229,798 three positions), the Professional Licensing Boards program (\$2,929,332 and 45 positions) and the Securities program (\$309,977 and four positions) to consolidale the Investigation Unit.	e (\$229,798)	(\$229,798)
6415	Delete one-time funds associated with an independent audit of Georgia's election procedures, guidelines, and security measures.	(\$100,000)	(\$100,000)
5416	Provide for reduced operating expenses by combining the mailrooms of the program the Elections	(\$27,423)	( <b>\$2</b> 7,423)
5417	Increase funds to suppol110cal registrars' operating expenses associated with creating voter photo IDs.	\$60,000	\$60,000
6418	Provide funding for Voter 10 educational elf0l1s statewide.	\$500,000	\$500,000
5419	Provide funding to design, implement, maintain an online training program for local election officials.	\$90,000	\$90,000
5420	Provide funding for the training and deployment of temporary voting machine technicians to support the 2008 election cycle.	\$400,000	\$400,000
6421	Provide funding for independent validation and verilication requiremems, project management, feasibility study, and business process mapping for a new voter registration system.	\$0	\$0
6422	Provide for a general salary increase of 2.5% effective January 1,2009 (\$19,101), for performance increases (\$7,641), and for structure adjustments to the statewide salary plan (\$192).	\$26,934	\$26,93'1
6423	Increase, funds to projected revenue receipts.	\$0	\$320,133
6424	Amount in this Act	\$6,029,562	\$6,369,695
	41.7. Professional Licensing Boards		
	Purpose: Protecl the public health and by sllppurling of license professions.	operatiuns of	
6425	Total Funds		\$8,905,732
5426	Federal Funds and Granls		\$0
5427	Other Funds		\$150,000
5428	Other Funds Nol Specifically Identified		\$150,000
5429	State Funds		\$8,755,732
6430	Stale General Funds		\$8,755,732
0.00			

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		State Funds	Total Fund
6432	Amount from prior Appropriation Act (HB 95)	\$11,972,078	\$12,122,07
6433	Annualize the cost of the FY 2008 salary adjustment.	\$138,816	\$138,81
6434	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%,	(\$33,584)	(\$33,584
6435	Reduce general salary increase from 2,5% to 2%,	\$0	\$
6436	Delete funding for performance increases,	(\$28,394)	(\$28,394
6437	Reflect an adjustment in the Workers' Compensation premiumra!e structure,	(\$5,226)	(\$5,226
6438	Transfer funding filom the Elections program (\$229,798 and three positions), the Professional Licensing Boards program (\$2,929,332 and 45 positions) and the Securities program (\$309,977 and four positions) to consolidate the Investigation	(\$2,929,332)	(\$2,929,332
6439	Delete one-time funds associated with an independent audit of the Professional Licensing Boards to improve customer service,	(\$100,000)	(\$100,000
6440	Reduce funding for one accounting administrative clerk, one computer service administrative clerk, one examination development and testing unit customer service agent, and one attorney,	(\$194,255)	(\$194,255
6441	Provide for a general salary increase of 2,5% effective January 1,2009 (\$70,986), for performance increases (\$28,394), and for structure adjustments to the statewide salary plan (\$713).	\$100,093	\$100,09
6442	Reduce funds due to implementation of add it ional.online testing for licensure,	(\$164,464)	(\$164,464
6443	Amount appropriated in this Act	\$8,755,732	\$8,905,73
6445 6446	<ul> <li><u>41.8. Securities</u></li> <li>Purpose: Pruvidejor registratiun, compliance and enfurcement ufthe Codes, and tu provide information to the public regarding subjects of Total Funds</li> <li>Federal Funds and Grants</li> <li>Olher Funds</li> </ul>	•	\$1,912,98 \$ \$50,00
6444 6445 6446 6447 6448	<ul> <li>Purpose: Pruvidejor registratiun, compliance and enfurcement ufthe Codes, and tu provide information to the public regarding subjects of Total Funds</li> <li>Federal Funds and Grants</li> <li>Olher Funds</li> <li>Otller Funds Not Specifically Identified</li> <li>State Funds</li> </ul>	•	\$1,912,983 \$ \$50,000 \$50,000 \$1,862,983
6445 6446 6447 6448 6449	<ul> <li>Purpose: Pruvidejor registratiun, compliance and enfurcement ufthe Codes, and tu provide information to the public regarding subjects of Total Funds</li> <li>Federal Funds and Grants</li> <li>Olher Funds</li> <li>Otller Funds Not Specifically Identified</li> <li>State Funds</li> <li>State General Funds</li> </ul>	•	\$1,912,983 \$50,000 \$50,000 \$1,862,983 \$1,862,983
6445 6446 6447 6448 6449	Purpose: Pruvidejor registratiun, compliance and enfurcement ufthe Codes, and tu provide information to the public regarding subjects of Total Funds Federal Funds and Grants Olher Funds Otller Funds Not Specifically Identified State Funds State General Funds Intra-State Government Transfers	such codes.	\$1,912,983 \$ \$50,000 \$50,000 \$1,862,983 \$1,862,983 \$
6445 6446 6447 6448 6449	Purpose: Pruvidejor registratiun, compliance and enfurcement ufthe Codes, and tu provide information to the public regarding subjects of Total Funds Federal Funds and Grants Olher Funds Otller Funds Not Specifically Identified State Funds State General Funds Intra-State Government Transfers	such codes. e previous appropri	\$1,912,98: \$50,00 \$50,00 \$1,862,98: \$1,862,98: <u>\$1</u> ,862,98: <u>\$1</u> ,862,98:
6445 6446 6447 6448 6449 6450	Purpose: Pruvidejor registratiun, compliance and enfurcement ufthe Codes, and tu provide information to the public regarding subjects of Total Funds Federal Funds and Grants Olher Funds Otller Funds Not Specifically Identified State Funds State General Funds Intra-State Government Transfers The above amouits include the fallowing adjustments, addilions, deletions to the	e previous appropri Stale Funds	\$1,912,98: \$50,00 \$50,00 \$1,862,98: \$1,862,98: \$1,862,98: <u>\$</u> <i>imion (lef:</i> Total Fund
6445 6446 6447 6448 6449 6450	<ul> <li>Purpose: Pruvidejor registratiun, compliance and enfurcement ufthe Codes, and tu provide information to the public regarding subjects of Total Funds</li> <li>Federal Funds and Grants</li> <li>Olher Funds</li> <li>Otller Funds Not Specifically Identified</li> <li>State Funds</li> <li>State General Funds</li> <li>Intra-State Government Transfers</li> <li>The above amoults include the fallowing adjustments, addilions, deletions to the Amount from prior Appropriation Act (BB 95)</li> </ul>	such codes. e previous appropri Stale Funds \$2,191,515	\$1,912,98: \$50,00 \$50,00 \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,912,98: \$1,912,98: \$50,00 \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,962,98: \$1,962,98: \$1,962,98: \$1,962,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$
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6445 6446 6447 6448 6449 6450 6451 6452	<ul> <li>Purpose: Pruvidejor registratiun, compliance and enfurcement ufthe Codes, and tu provide information to the public regarding subjects of Total Funds</li> <li>Federal Funds and Grants</li> <li>Olher Funds</li> <li>Otller Funds Not Specifically Identified</li> <li>State Funds</li> <li>State General Funds</li> <li>Intra-State Government Transfers</li> <li>The above amoults include the fallowing adjustments, addilions, deletions to the Amount from prior Appropriation Act (BB 95)</li> </ul>	e previous appropri Stale Funds \$2,191,515 \$32,251 (\$7,378)	\$1,912,98: \$50,000 \$50,000 \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,862,98: \$1,972,98: \$1,972,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912,98: \$1,912
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41.9. Georgia Commission on the Holocaust

Purpuse. Teach the lessons of the Holocaust /0 present and fwure generations uf Georgians in order to create an awareness of the enormity of the crimes of prejudice all d inhumanily.

6462 Total Funds

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\$364,819

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IIBO 404

			IIBO 404
6463	Federal Funds and Grants		\$0
6464	Other Funds		\$(
6465	State Funds		\$364,819
6466	State General Funds		\$364,819
6467	Intra-State Government Transfers		\$
	The above amounts include the/ollowing adjustments, additions, and deletion	ns 10 the previous appropri	ation act:
		State Funds	Total Fund
6468	Amount from prior Appropriation Act (HB 95)	\$340,743	\$340,743
6469	Annualize the cost of the FY 2008 salary adjustment.	\$3,781	\$3,781
6470	Reflect an adjustment in the employer share of the State Health Benefit Plan premiullls from 22,843% to 24,182%,	(\$',222)	(\$1,222
6471	Reduce general salary increase from 2,5% to 2%,	\$0	\$
6472	Delete funding for performance increases,	(\$1,269)	(\$1,269
6473	Reflect an adjustment in the Workers' Compensation premium rate structure,	(\$1,656)	(\$1,656
6474	Provide for general salary increase 01'2,5% effective January 1,2009 (\$3,1' and for performance increases (\$1,269),	73) \$4,442	\$4,442
6475	IFUnding for travel expenses and an increase in temporary labor for part-time support for the Anne Frank in the World Exhibit and the Commission	\$20,000	\$20,00
6476	Amount appropriated in this Act	- \$364,819	\$364,81
	41.10. Georgia Drugs and Narcotics Agency Purpose: Protect the health, safety and welfare of the general p presence to oversee all laws and regulations pertaining to conlr drugs.		
6477	Total Funds		\$1,713,44
6478	Federal Funds and Grants		\$
6479	Other Funds		\$
6480	Stale Funds		\$1,713,44
6481	Slate General Funds		\$1,713,44
6482	Intra-Stale Government Transfers		<u>\$(</u>
	The above include the following adjuS!!!!enIS, additions, and deletion	ns 10 the appropria	atiun
		State Funds	Total Fund
6483	Amount from prior Appropriation Act (HB 95)	\$1,454,200	\$1,454,20
6484	Annualize the cost of the FY 2008 salary adjustment.	\$21,296	\$21,29
6485	Reflect an adjustment in the employer share of the State Health Benellt Plan premiums from 22.843% to 24.182%.	(\$6,586)	(\$6,586
6486	Reduce general salary increase film 2.5% to 2%,	\$0 (\$6.567)	\$ (\$6.565
6487	Delete tilliding for performance increases,	(\$6,567)	(\$6,567
6488 6489	Reflect an adjustmenL in the Workers' Compensation premium rate structure. Provide for an increase in computer due to the modernization of information technology resources.	(\$8,097) \$23,000	(\$8,097 \$23,00
6490	Provide for genet al salary increase of 2,5% effective January 1,2009 (\$16,416), for performance increases (\$6,56-1), for special adjuslments to selected job classes (\$38,044), and for structure adjustments to the statewide salary (\$167).	\$61,194	\$61,19
6491	Funding for salary increases to improve the retention rule and to provide competitive for each pharmacist, ( <i>CClncreasejill1ding.</i> )	\$175,000	\$175,00
6492	Funding for technology that automaLes ihe point of log for pseudo ephedrine purchases.	\$0	\$
6493	Amount appropriated i this A cu	\$1,713,440	\$1,713,44
6494	41.11. Georgia Real ESlate Commission Purpose: Administer the license lawfor real eslate brokers and administrative support 10 The Georgia Real Estate Appraisers Ba Real Eslate Appraisal. Total Funds		alion ollbe
6495	Federal Funds and Grants		\$3,671,54 \$
6495 6496	Other Funds		51 \$1
1·louse B	BudgeL Onice (102) Page 18901"229	Friday, April 04. 200	U8 (# 11 :32:02 Ali

6498	State Funds State General Funds		\$3,671,54 \$3,671,54
6499	Intra-State Government Transfers		\$5,071,54
0477	The above amounts include the following adjustments, additions, and deletions 10 th	he previous appropr	
	The above anothis measure mejonowing adjustments, additions, and accelors to a	:state Funds	Total Fund
6500	Amount from prior Appropriation Act (HB 95)	\$3,535,210	\$3,535,21
6501	Annualize the cost of the FY 2008 salary adjustment.	\$38,785	\$38,78
6502	Reflect an adjustment in the employer share of the State Benefit Plan premiums from 22.843% to 24.182%.	(\$11,431)	(\$11,431
6503	general salary increase from 2.5% to 2%.	\$0	\$
6504	Delete funding for performance increases.	(\$11,695)	(\$11,695
6505	Reflect an adjustment in the Workers' Compensation premium structure.	(\$15,084)	(\$15,084
6506	Reduce operating expenses (\$23,000), contractual services (\$33,000) and computer charges (\$'14,000).	(\$56,000)	(\$56,000
6507	Redistribute personal services among subprograms to meet anticipated expenditures.	\$197,667	\$197,66
6508	Delete one-time funding used to replace motor vehicle.	(\$17,272)	(\$17,272
6509	Provide funding for one additional investigator position to the backlog of pending consumer compliant investigations.	\$52,000	\$52,00
6510	Reduce regular operating expenses (\$23,000), contractual services (\$33,000) and computer charges (\$14,000).	(\$ J4,000)	(\$14,000
6511	services allong subprograms to meet anticipated expenditures.	(\$197,667)	(\$197,667
6512	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$29,238), for performance increases (\$11,695), and for structure adjustments 10 the statewide salary plan (\$94).	\$41,027	\$41,02
6513	Provide funding for Home Inspectors per HB 1217.	\$130,000	\$130,00
6514	Amount appropriated in this Act	\$3,671,540	\$3,671,54
	41.12. State Ethics Commission Purpose: Protect the integrity a/the democratic process and ensure of public officials, non-candidate campaign commillees, lobbyists and ve Campaign and FinCincial Disclosure requirements. Total Funds		\$),782,79
6516	Purpose: Protect the integrity a/the democratic process and ensure of public officials, non-candidate campaign commillees, lobbyists and vo Campaign and FinCincial Disclosure requirements. Total Funds Federal funds and Grants		undidotes, \$),782,79 \$ \$
6516 6517	Purpose: Protect the integrity a/the democratic process and ensure of public officials, non-candidate campaign commillees, lobbyists and vo Campaign and FinCincial Disclosure requirements. Total Funds		\$),782,79 \$
6516 6517 6518	Purpose: Protect the integrity a/the democratic process and ensure of public officials, non-candidate campaign commillees, lobbyists and vo Campaign and FinCincial Disclosure requirements. Total Funds Federal funds and Grants Other Funds		\$),782,79 \$ \$
6516 6517 6518 6519	Purpose: Protect the integrity a/the democratic process and ensure of public officials, non-candidate campaign commillees, lobbyists and ver Campaign and FinCincial Disclosure requirements. Total Funds Federal funds and Grants Other Funds State Funds		\$),782,79 \$ \$1,782,79
6516 6517 6518 6519	Purpose: Protect the integrity a/the democratic process and ensure of public officials, non-candidate campaign commillees, lobbyists and vo Campaign and FinCincial Disclosure requirements. Total Funds Federal funds and Grants Other Funds State Funds State General Funds	endors 	\$),782,79 \$ \$ \$1,782,79 \$1,782,79
6516 6517 6518 6519	Purpose: Protect the integrity a/the democratic process and ensure of public officials, non-candidate campaign commillees, lobbyists and vo Campaign and FinCincial Disclosure requirements. Total Funds Federal funds and Grants Other Funds State Funds State General Funds Intra-State Government Transfers	endors 	\$),782,79 \$ \$1,782,79 \$1,782,79 iation
6516 6517 6518 6519 6520	Purpose: Protect the integrity a/the democratic process and ensure of public officials, non-candidate campaign commillees, lobbyists and vo Campaign and FinCincial Disclosure requirements. Total Funds Federal funds and Grants Other Funds State Funds State General Funds Intra-State Government Transfers	endors he previous appropr	\$),782,79 \$ \$1,782,79 \$1,782,79 <i>iation</i> Fund
6516 6517 6518 6519 6520 6521	Purpose: Protect the integrity a/the democratic process and ensure of public officials, non-candidate campaign commillees, lobbyists and ver- Campaign and FinCincial Disclosure requirements. Total Funds Federal funds and Grants Other Funds State Funds State Funds Intra-State Government Transfers The above include (he following adjustments, additions, and deletions to the	endors he previous appropr Slate Funds	\$),782,79 \$ \$ \$1,782,79 \$1,782,79
6516 6517 6518 6519 6520 6521 6522	Purpose: Protect the integrity a/the democratic process and ensure of public officials, non-candidate campaign commillees, lobbyists and ver- Campaign and FinCincial Disclosure requirements. Total Funds Federal funds and Grants Other Funds State Funds State Funds Intra-State Government Transfers The above include (he following adjustments, additions, and deletions to the Amount from prior Appropriation Act (HB 95)	endors he previous appropr Slate Funds \$1,868,943	\$),782,79 \$ \$1,782,79 \$1,782,79 <i>iation</i> \$1,868,94 \$23,26
6516 6517 6518 6519 6520 6521 6522 6522 6523 6524	Purpose:       Protect the integrity a/the democratic process and ensure of public officials, non-candidate campaign commillees, lobbyists and vacampaign and FinCincial Disclosure requirements.         Total Funds       Federal funds and Grants         Other Funds       State Funds         State General Funds       Intra-State Government Transfers         The above       include (he following adjustments, additions, and deletions to the Amount from prior Appropriation Act (HB 95)         Annualize the cost of the FY 2008 salary adjustment.       Reflect an adjustment in the employer	endors he previous appropr Slate Funds \$1,868,943 \$23,262	\$),782,79 \$ \$1,782,79 \$1,782,79 <i>iation</i> Fund \$1,868,94 \$23,26 (\$6,940
6516 6517 6518 6519 6520 6521 6522 6523 6524 6525	Purpose:       Protect the integrity a/the democratic process and ensure of public officials, non-candidate campaign commillees, lobbyists and vacampaign and FinCincial Disclosure requirements.         Total Funds       Federal funds and Grants         Other Funds       State Funds         State General Funds       Intra-State Government Transfers         The above       include (he following adjustments, additions, and deletions to the Amount from prior Appropriation Act (HB 95)         Annualize the cost of the FY 2008 salary adjustment.       Reflect an adjustment in the employer of the Health Plan premiums from 22.843% to 24.182%.	endors he previous appropr Slate Funds \$1,868,943 \$23,262 (\$6,940)	\$),782,79 \$ \$1,782,79 \$1,782,79 <i>iation</i> Fund \$1,868,94
6516 6517 6518 6519 6520 6521 6522 6523 6524	Purpose:       Protect the integrity a/the democratic process and ensure of public officials, non-candidate campaign commillees, lobbyists and vecampaign and FinCincial Disclosure requirements.         Total Funds       Federal funds and Grants         Other Funds       State Funds         State Funds       Intra-State Government Transfers         The above       include (he following adjustments, additions, and deletions to the fourth of the FY 2008 salary adjustment.         Reflect an adjustment in the employer       of the Health       Plan         premiums from 22.843% to 24.182%.       Reduce general salary increase from 2.5% to 2%.	endors he previous appropr Slate Funds \$1,868,943 \$23,262 (\$6,940) \$0	\$),782,79 \$ \$1,782,79 \$1,782,79 <i>iation</i> \$1,868,94 \$23,26 (\$6,940 \$
6516 6517 6518 6519 6520 6521 6522 6523 6524 6525 6526 6527	Purpose:       Protect the integrity a/the democratic process and ensure of public officials, non-candidate campaign commillees, lobbyists and vecampaign and FinCincial Disclosure requirements.         Total Funds       Federal funds and Grants         Other Funds       State Funds         State Funds       State General Funds         Intra-State Government Transfers       The above         Amount from prior Appropriation Act (HB 95)       Annualize the cost of the FY 2008 salary adjustment.         Reflect an adjustment in the employer       of the       Health       Plan         premiums from 22.843% to 24.182%.       Reduce general salary increase from 2.5% to 2%.       Delete funding for performance increases.	endors he previous appropr Slate Funds \$1,868,943 \$23,262 (\$6,940) \$0 (\$7,088)	\$),782,79 \$ \$1,782,79 \$1,782,79 <i>iation</i> \$1,868,94 \$23,26 (\$6,940 \$ \$(\$7,088
6516 6517 6518 6519 6520 6521 6522 6523 6524 6525 6526	Purpose: Protect the integrity a/the democratic process and ensure of public officials, non-candidate campaign commillees, lobbyists and vecampaign and FinCincial Disclosure requirements.         Total Funds         Federal funds and Grants         Other Funds         State Funds         State General Funds         Intra-State Government Transfers         The above       include (he following adjustments, additions, and deletions to the following adjustment, additions, and deletions to the Amount from prior Appropriation Act (HB 95)         Annualize the cost of the FY 2008 salary adjustment.         Reflect an adjustment in the employer of the Health Plan premiums from 22.843% to 24.182%.         Reduce general salary increase from 2.5% to 2%.         Delete funding for performance increases.         Reflect an adjustment in the Workers' Compensation premium rate structure.	endors he previous appropr Slate Funds \$1,868,943 \$23,262 (\$6,940) \$0 (\$7,088) (\$4,981)	\$),782,79 \$ \$1,782,79 \$1,782,79 iation Fund \$1,868,94 \$23,26 (\$6,940 \$ (\$6,940 \$ (\$7,088 (\$1,981 (\$115,212 \$24,80
6515 6516 6517 6518 6519 6520 6521 6522 6523 6524 6525 6526	Purpose:       Protect the integrity a/the democratic process and ensure of public officials, non-candidate campaign commillees, lobbyists and vecampaign and FinCincial Disclosure requirements.         Total Funds       Federal funds and Grants         Other Funds       State Funds         State Funds       State General Funds         Intra-State Government Transfers       The above         Amount from prior Appropriation Act (HB 95)       Annualize the cost of the FY 2008 salary adjustment.         Reflect an adjustment in the employer       of the       Health       Plan         premiums from 22.843% to 24.182%.       Reduce general salary increase from 2.5% to 2%.       Delete funding for performance increases.	endors he previous appropr Slate Funds \$1,868,943 \$23,262 (\$6,940) \$0 (\$7,088)	\$),7 \$1,7 \$1,7 iation
6516 6517 6518 6519 6520 6521 6522 6523 6524 6525 6526 6526 6528 6529	Purpose:       Protect the integrity a/the democratic process and ensure of public officials, non-candidate campaign commillees, lobbyists and vere Campaign and FinCincial Disclosure requirements.         Total Funds       Federal funds and Grants         Other Funds       State Funds         State Funds       State General Funds         Intra-State Government Transfers       The above         include (he following adjustments, additions, and deletions to the form prior Appropriation Act (HB 95)         Annualize the cost of the FY 2008 salary adjustment.         Reflect an adjustment in the employer of the Health Plan premiums from 22.843% to 24.182%.         Reduce general salary increase from 2.5% to 2%.         Delete funding for performance increases.         Reflect an adjustment in the Workers' Compensation premium rate structure.         Delete one-time used for relocation expenses.         Provide for a salary increase of 2.5% effective January 1,2009	endors he previous appropr Slate Funds \$1,868,943 \$23,262 (\$6,940) \$0 (\$7,088) (\$4,981) (\$/15,212)	\$),782,7 \$1,782,7 \$1,782,7 \$1,782,7 iation Ftu \$1,868, \$23, (\$6,9 (\$7,0 (\$19,9 (\$115,2 \$24,1 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,868, \$23, (\$6,9 \$1,868, \$24, \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,868, \$23, \$1,868, \$24, \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,782,7 \$1,

HBO 404

533	Other Funds	\$5,775,20	64
534	Agency Funds	\$5,675,264	
535	Other Funds Not Specifically Identified	\$100,000 \$3,572,839	
536	State Funds		
537	State General Funds	\$3,572,83	39
538	Intra-State Government Transfers	\$826,62	21
539	Other Intra-State Government Payments	\$826,62	21
	42.1. Administration		
	Prolecl, conserve, and improve lhe soil and water resou	vrces oflhe State a/Ge	-
540	Total Funds		\$744,561
541	Federal Funds and Grants		\$
542	Other Funds		\$
543	State Funds		\$744,561
544	State General Funds		\$744,56
545	Intra-State Government Transfers		\$
	The above amounts include the jol/owing adjustments, additions, and deletions	to the previous appropria	tion (lct:
		State	Total Fund
546	Amount from prior Appropriation Act (HB 95)	\$640,246	\$640,24
547	Annualize the cost of the FY 2008 salary adjustment.	\$4,574	\$4,57
548	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$1,401)	(\$1,401
549	Reduce salary increase from 2.5% to 2%.	\$0	\$
550	Delete funding for performance increases.	(\$1,400)	(\$1,400
551	Retlect an adjustment in the Workers' Compensation premium rate structure.	(\$1,916)	(\$1,916
552	Realign personal services funding to reflect projected expenditures (Total Funds: \$107,559).	\$107,559	\$107,55
553	Redirect contract funds from the Water Resources and. Land Use Planning program lo implement the State Personnel salary study agency-wide.	\$0	\$
554	Remove funds used to replace high-mileage vehicles in FY 2008.	(\$15,269)	(\$15,269
555	Provide for a general salary increase 01'2.5% effective 1,2009 (\$3,499), for performance increases (\$1,400), and for special adjust meins 10 selected job classes (\$7,269).	\$12,168	\$12,16
556	IAmouut appropriated in this Act	\$744,561	\$744,56
	42.2. Conservation of Agricultural Water Supplies		
	Purpose: Conserve the use of Georgia's ground and	by agricultural wate	er neore
557	Total Funds	-) - 8	\$8,829,978
558	Federal Funds and Grants		\$3,131,80
559	Federal Funds Not Specifically Identified		\$3,131,80
5.60	Other Funds		\$5,375,87
561	Agency Funds		\$5,375,87
562	State Funds		\$322,30
563	State General Funds		\$322,30
564	Intra-State Governmen   Transfers		
304		<u> </u>	
	The above amounts include the jol/owing adjllslmenls, addiliol7s, and deletions		-
565	Amounl from prior Appropriation Aet (HB 95)	<u>State</u> <u>FLInds</u> \$314,303	<u>Total</u> <u>FLInc</u> \$8,821,98
566	AnnLlalize Ihe cost of the 2008 salary adjustmenl.	\$8,904	\$8,90
567	Renect an adjustment in lhe employer share of the State Health Plan premiums from 22.843% to 24.182%.	(\$782)	(\$782
568	Reduce salary increase 2.5% to 20/0.	\$0	\$
569	Delete funding for performance increases.	(\$782)	(\$782
570	Reflect all adjustment in Workers' Compensation premium rate structure.	(\$1,070)	(\$1,070
	Redirect contract funds froll the Water Resources and Land Use Planning	\$0	\$
571	program ${\rm L}{\rm o}$ implement the Slate PersOlUlel Administration salary slUdy agencywide.		

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5572	Increase per diem rate conservation district supervisors li'olll \$30 to \$40.	\$3,500	\$3,50
573		(\$8,569)	(\$8,569
	Remove funds used to replace five high-mileage vehicles in FY 2008. Provide for a general salary increase 01'2.5% effective January 1,2009		
574	(\$1,954), for performance increases (\$782), and for special adjustments to selected job classes (\$4,060).	\$6,796	\$6,79
575	Amount appropriated in this Act	\$322,300	\$8,829,97
	42.3. Conservation of Soil and Water Resources		
	Purpose: Conserve Georgia's rich natural resources through vo conservation best management practices on agriculturallallds.	luntary implementat	ion of
576	Total Funds		\$3,205,12
577	Federal Funds and Grants		\$322,50
578	Federal Funds Not Specificaliy Identified		\$322,50
579	Other Funds		\$399,39
580	Agency Funds		\$299,39
581	Other Funds Not Specifically Identified		\$100,00
582	State Funds		\$1,656,60
583	State General Funds		\$1,656,60
584	Intra-State Government Transfers		\$826,62
585	Other Intra-State Government Payments		\$826,62
	The above amounts include the jollowing adjustments, additions, and delerion	s 10 the previolls approp	riation act:
		State Funds	Total Fund
586	Amount from prior Appropriation Act (HB 95)	\$1,579,073	\$3,127,58
587	Annualize the cost of the FY 2008 salary adjustment.	\$16,543	\$16,54
588	Reflect an adjustment in the employer share or the State Health Benelit Plan premiums li'olll 22.843% to 24.182%.	(\$5,691)	(\$5,691
589	Reduce general salary from 2.5% to 2%.	\$0	\$
590	Delete funding for performance increases.	(\$5,686)	(\$5,686
591	Reflect an adjustment in the Workers' Compensation premium structure.	(\$7,784)	(\$7,784
592	Realign personal services funding to reflect projected expenditures (Total Funds: \$107,559).	(\$43,305)	(\$43,305
593	Redirect funds flOII the Water Resources and Land Use Planning program to implement the State Personnel Administration salary agellcy wide.	- \$U	\$
594	Increase per diem rate for conservation district supervisors from \$30 to \$4U.	\$29,500	\$29,50
595	Remove funds used to replace five high-mileage vehicles in FY 2008.	(\$55,476)	(\$55,476
596	Pl'Ovide full state funding for the Erosion & Sedimentation Control program as mandated in <i>a.e.G.A.</i> 12-7-9(a).	\$100,000	\$100,00
597	Provide for a general salary increase 01'2.5% effective January J, 2009 (\$14,215), for performance increases (\$5,687), and for special adjustments to selected job classes (\$29,533).	\$49,435	\$49' ⁴³
598	IAmount appropriated in this A a	\$1,656,609	\$3,205,12
	42.4. USDA Flood Control Watershed Structures		
	Pwpose: Providejlood retarding, wafer quolily, recreation, citizens.	I-valer supply	fo Georgiil
599	Tolal Funds		\$98,81
600	Federal Funds and Grants		\$
601	Other Funds		\$
602	Stale Funds		\$98,81
603	Slate General Funds		\$98,81
604	Intra-State Government Transfers		\$
		s to (he previous	oc':'
		State Funds	Total Fund
605	Amoull from prior Appropriation Act (HB 95)	\$106,696	\$106,69
606	Annualize the cost of the FY 2008 salary adjlJstmenl.	\$368	\$36
607	Realign personal services funding to retlect projected expenditures (Tolal Funds: \$107,559).	(\$7,568)	(\$7,568

6608 6609	Remove funds used to replace five high-mileage vehicles in FY 2008, Amount appropriated in this Act $_$	(\$686) \$98,810	(\$686)1 "" <b>\$98,8 l</b> 0
	The above amounts include the following adjustments, additions, and deletions to	the previous appropria	tion act:
		State Funds	Total Funds
6616	Amount from prior Appropriation Act (HB 95)	\$877,545	\$877,545
6617	Annualize the cost of the FY 2008 salary adjustment.	\$57	\$57
6618	Realign personal services funding to reflect projected expenditures Funds: \$107,559).	(\$56,686)	(\$56,686)
6619	Redirect funds from the Water Resources and Land Use Planning	\$0	\$0
0019	program to implement the State Personnel Administration salary study agency-	+*	
	wide,		
6620	Reduce contract funds by 2%.	(\$70,357)	(\$70,357)
6621	Amount appropriated in th_is_A_c_t	\$750,559	•• \$750,559
	Section <u>43:</u> Student Finance Commission, Georgia		
		¢500 704 6	24
6622	Total Funds	\$589,784,6	
6623	Federal Funds and Grants	\$520,6	
6624	Federal Funds Not Specifically Identified	\$520,6	
6625	Other Funds	\$12,472,4	
6626	Prior Year Funds from Other Sources	\$6,900,0	
6627	Other Funds Not Specifically Identified	\$5,572,4	
6628	State Funds	\$576,791,4	
6629	Lottery Funds	\$545,237,5	
6630	State General Funds	\$31,553,8	
6631	lutra-State Government Transfers		\$0
	<u>43.1. Acce!</u>		
	Pwpose: Allow students to postsecondary siudy at lpproved	l public and private	2
	postsecondwy inslitutions, while receiving dual high school and col	lege credilfor COli	l'ses
	successfidly completed.		
6632	Total Funds		\$4,200,000
6633	Federal Funds and Grants		\$0
6634	Other Funds		\$0
6635	Siale Funds		\$4,200,000
6636	Lottery Funds		\$4,200,000
6637	Intra-State Government Transfers		<u>\$0</u>
	<u>IT;,e</u> obave amounts indude the/allowing odjuslments. oddilions. alld delelions 10	the previous	oC/:
		Stule FIIIld'	<u>TOt31Juilds</u>
6638	IAmoll111 Irolll prior Appropriation Act (1113 95)	\$6,000,000	\$6,000,000
6639	Reduce fund illg to the Accel program to renecl need.	(\$1,800,000)	(\$1,800,.000)
6640	Amount Act	\$4,200,000	\$4,200,000
0010			
	42.2 EU Sabalandin		
	43.2. EJIgineer Scholarship	. 22 2	
	Purpose: Provide for givable loans 10 resident, $\langle who$	stlldem,\	
	(Alacon campu,l) and relain sludems as engineers i	nine state	
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		( march	
		. ,	1180 404
6641	Total Funds		\$710,000
6642	Federal Funds and Grants		\$0
6643	Other Funds		\$0
6644	State Funds		\$710,000
6645	Lottery Funds		\$710,000
6646	Intra-State Govenunent Transfers		\$0
0010	The above amounts include The following adjustitients, additions, and deletions	10 The previous appropri	
		State Funds	Total Ftmds
6647	Amount from prior Appropriation Act (HB 95)	\$760,000	\$760,000
6648	Reduce funds to reflect actual expenditures. (CC: YES)	(\$50,000)	(\$50,000)
6649	All1ountappropriated in this Ac_t	\$710,000	\$710,000
0047	<u></u>		
	43.3. Georgia Military College Scholarship		
	Purpose: Provide outslanding students with a./ittl scholarship to a	uttend Georgia Mili	tmv College
	thereby strengthening Georgia's National Guard their membe	•	
6650	Total Funds	•	\$1,228,708
6651	State Funds		\$1,228,708
6652	Lottery Funds		\$1,228,708
	43.4. Governor's Scholarship Program		
	Purpose: Recognize graduating Georgia high school seniors	are valedictorians d	or STAR
	students a/their class by providing a scholarship to attend an eligi Georgia.	ble postsecondary i	nstitution in
6653	Total Funds		\$2,029,200
6654	Federal Funds Grants		\$0
6655	Other Funds		\$400,000
6656	Prior Year Funds from Other Sources		\$400,000
6657	State Funds		\$1,629,200
6658	State General Funds		\$1,629,200
6659	Intra-State Government Transfers		\$0
	The above amounts include the fallowing adjustmen!S, additions, and deletions	10 the previo1ls appropri	ation
		State Funds	Total Flinds
6660	Amount from prior Appropriation Act (HB 95)	\$2,329,200	\$2,329,200
6661	Replace state funds for the Governor's Scholarship Program with funds	(\$400,000)	\$0
6662	Redllce base funding for the Governor's Scholarship 10 renect aciua;	(\$300,000)	(\$300,000)1
6663	expenditures.	\$1,629,200	\$2,029,200
0005	Amount appropriated in this Act	\$1,029,200	. \$2,029,200
	43.S. Guaranteed Educational Loans		
	PUipose: Provide service cancelable loans to students enrolled in	critical/ields	
	include nursing, physical therapy and		
6664	Total Funds		\$3,599,883
6665	Federal Funds and Grants		\$0
6666	Other Funds		\$0
6667	Stale Funds		\$3,599,883
6668	State General Funds		\$3,599,883
6669	Intra-Stale Government Transfers		\$0
	The amOVJ11s ;nell/de the/of/olving adjustments, additions, and deletions	(0 the previous appropri	
		State Funds	Total Funds
6670	Amount frolll prior Act (1,18 95)	\$3,799.883	\$4,049,883
6671	Eliminate \$250,000 in other funds for nursing service cancelable laans.	\$0	(\$250,000)
6672	Reduce funds 10 rellect (CC:	(\$200,000)	(\$200,000)
6673	Amount appropriated in this A c t	\$_3,_5_99 <u>_</u> ,8_83	\$3,599,883
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	43.6. HERO Scholarship		
	Purpose: Provide educational grant assistance to members of the Ge Military Reservists who served in combat zones and the children of su	0	Guard and U.S.
6674	Total Funds	acti memoers.	\$918,OQO
6675	Federal Funds and Grants		\$0
6676	Other Funds		\$718,000
6677	Other Funds Not Identified		\$718,000
6678	State Funds		\$200,000
6679	State General Funds		\$200,000
6680	Intra-State Government Transfers		\$200,000 \$0
0000	Intra State Soveriment Transfers		φ0
	43.7. HOPE Administration		
6681	Total Funds		\$5,988,608
6682	Federal Funds and Grants		\$0
6683	Other Funds		\$500,000
6684	Other Funds Not Identified		\$500,000
6685	State Funds		\$5,488,608
6686	Lottery Funds		\$5,488,608
6687	Intra-State Government Transfers		\$0
0007	The above amounts include [helal/owing adjus/menLS, additions, and delelions 10 t	he {Ippropi	ioliol1 act:
		State Funds	TOlal Funds
6688	Amount froll1 prior Appropriation Act (HB 95)	\$5,387,232	\$5,887,232
6689	Annualize the cost of the FY 2008 salary adjustmenl.	\$50,948	\$50,948
6690	Reflect an adjustment in the Workers' Compensation premium rate structure.	\$6,974	\$6,974
6691	Provide for general salary increase 01'2.5% effective 1,2009	\$60,332	\$60,332
0071	(\$43,094) and for performance increases (\$17,238).	400,002	+ • • • • • • -
6692	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
6693	Reduce funds.	(\$16,878)	(\$16,878)
6694	Replace State General Funds with lottery proceeds other funds. (CCReplace \$158,9/2 in slale jill/ds with \$158,9/2 in IOlle,  'fl/nds)	\$0	\$0
6695	Amount appropriated in this Act	\$5,488,608	\$5,988,608
	<u>43.8. HOPE GED</u>		
	Purpose. Award a \$500 voucher once 10 each sludenl receiving a get (GED) diploma awarded by Ihe Georgia Deparlmen! o(Technica! and		
6696	Total Funds		\$2,461,614
6697	State Funds		\$2,461,614
6698	Lotlery Funds		\$2,461,614
	<u>43.9.</u> HOPE Grant		
	Purpose: Provide grants 10 studenls seeking a diploma or cerlificale inslitution.	al a public	
6699	Total Funds		\$113,25 I,243
6700	Federal Funds and Grants		\$0
6701	Other Funds		\$0
6702	State Funds		\$113,251,243
6703	Lottery Funds		\13,251,243
6704	Intra-State Government Transfers		<u>\$0</u>
	The abul'c include the'/offowing adjustments, additions, and dele/ions to I	he appropi	riation ael.'
		Slate Funds	Total Funds
6705	Amoullt from prior Appropriation Act (HB 95)	\$104,972,024	\$104,972,024
6706	Increase HOPE to meet projected need. (CCRed1lce alllOllnl a/increase)	\$8,279,219	\$8,279,219
6707	AmOll111 appropriated in this Act	\$113,251,243	\$113,251,243
			I
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	<u>43.10. HOPE Scholarships - Private Schools</u>	1 1	
	Pwpose: Provide merit scholarships to students seeking an associate eligible private postsecondary institution.	e or baccalaured	ite degree at an
6708	Total Funds		\$52,177,437
6709	Federal Funds and Grants		\$0
6710	Other Funds		\$0
6711	State Funds		\$52,177,437
6712	Lottery Funds		\$52,177,437
6713	Intra-State Government Transfers		\$0
	The above amounts include the following adjustments, additions. and deletions to the	he previous approp	riation act:
		State Funds	Total Funds
6714	Amount from prior Appropriation Act (HB 95)	\$45,651,732	\$45,651,732
6715	Increase tllllds to raise the award amount from \$3,000 to \$3,500.	\$6,525,705	\$6,525,705
6716	Amount appropriated in this Act	\$52,177,437	\$52,177,437
	43.11. HOPE Scholarships - Public Schools		
	Purpose: Provide merit scholarships to students seeking an associate eligible public postsecondary institution.	e or baccalaured	ite degree at an
6717	Total Funds		\$354,276,159
6718	Federal Funds and Grants		\$0
6719	Other Funds		\$0
6720	State Funds		\$354,276,159
6721	Lottery Funds		\$354,276,159
6722	Intra-Slate Governmenl Transfers		\$0
	The above amoun!s include the/ollowing additions, and deletions to the	he previous approp	riation (Ie':
6723	Amount !i-om prior Appropriation Act (HB 95)	<u>Slate</u> <u>Funds</u> \$338,950,936	<u>Total</u> <u>Funds</u> \$338,950,936
6724	Increase HOPE ScholarShips-Public Schools to meet projected need.	\$15,325,223	\$15,325,223
	(CC: Reduce amounl of increase.)		
		#054 05C 150	PD = 4 0 7 ( 1 CO
6725	Amount appropriated in this Act	\$354,276,159	\$354,276,159
6725	Amount appropriated in this Act 43.12. Law Enforcement Dependents Grant	\$354,276,159	\$354,276,159
6725	43.12. Law Enforcement Dependents Grant Purpose: Provide educational grant assistance to the children o/Geo firefighters, and prison correctional officers who were permanently d	orgia law enfurc lisabled or killed	ement officers,
	43.12. Law Enforcement Dependents Grant Purpose: Provide educational grant assistance to the children o/Geo firefighters, and prison correctional officers who were permanently d duty, to attend an eligible private or public poslsecondary inslitution	orgia law enfurc lisabled or killed	ement officers, in the line oj'
6726	43.12. Law Enforcement Dependents Grant Purpose: Provide educational grant assistance to the children o/Geo firefighters, and prison correctional officers who were permanently d duty, to attend an eligible private or public poslsecondary inslitution Total Funds	orgia law enfurc lisabled or killed	ement officers, in the line oj' \$50,911
6726 6727	43.12. Law Enforcement Dependents Grant Purpose: Provide educational grant assistance to the children o/Geo firefighters, and prison correctional officers who were permanently d duty, to attend an eligible private or public poslsecondary inslitution Total Funds State Funds	orgia law enfurc lisabled or killed	ement officers, l in the line oj' \$50,911 \$50,911
6726	43.12. Law Enforcement Dependents Grant Purpose: Provide educational grant assistance to the children o/Geo firefighters, and prison correctional officers who were permanently d duty, to attend an eligible private or public poslsecondary inslitution Total Funds	orgia law enfurc lisabled or killed	ement officers, in the line oj' \$50,911
6726 6727	<ul> <li>43.12. Law Enforcement Dependents Grant</li> <li>Purpose: Provide educational grant assistance to the children o/Geo firefighters, and prison correctional officers who were permanently d duty, to attend an eligible private or public poslsecondary inslitution Total Funds</li> <li>State Funds</li> <li>State General Funds</li> </ul>	orgia law enfurd lisabled or killed in Georgia.	ement officers, l in the line oj' \$50,911 \$50,911
6726 6727	<ul> <li>43.12. Law Enforcement Dependents Grant</li> <li>Purpose: Provide educational grant assistance to the children o/Geo firefighters, and prison correctional officers who were permanently d duty, to attend an eligible private or public poslsecondary inslitution Total Funds</li> <li>State Funds</li> <li>State General Funds</li> <li>43.13. Leveraging Educational Assistance Partnership Program (LEA)</li> </ul>	orgia law enfurd lisabled or killed in Georgia. <u>P</u> )	rement officers, l in the line oj' \$50,911 \$50,911 \$50,911
6726 6727	43.12. Law Enforcement Dependents Grant         Purpose: Provide educational grant assistance to the children o/Geo         firefighters, and prison correctional officers who were permanently d         duty, to attend an eligible private or public poslsecondary inslitution         Total Funds         State Funds         State General Funds         43.13. Leveraging Educational Assistance Partnership Program (LEA         Purpose: Provide educational	orgia law enfurd lisabled or killed in Georgia. <u>P)</u> ia who	ement officers, l in the line oj' \$50,911 \$50,911
6726 6727 6728	<ul> <li>43.12. Law Enforcement Dependents Grant</li> <li>Purpose: Provide educational grant assistance to the children o/Geo firefighters, and prison correctional officers who were permanently d duty, to attend an eligible private or public poslsecondary inslitution Total Funds</li> <li>State Funds</li> <li>State General Funds</li> <li>43.13. Leveraging Educational Assistance Partnership Program (LEA Purpose: Provide educational assistance to residents a/Georg financial need 10 ailend eligible postsecondary inslitutions in Georgia</li> </ul>	orgia law enfurd lisabled or killed in Georgia. <u>P)</u> ia who	rement officers, l in the line oj' \$50,911 \$50,911 \$50,911
6726 6727 6728 6729	<ul> <li>43.12. Law Enforcement Dependents Grant</li> <li>Purpose: Provide educational grant assistance to the children o/Geo firefighters, and prison correctional officers who were permanently d duty, to attend an eligible private or public poslsecondary inslitution Total Funds</li> <li>State Funds</li> <li>State General Funds</li> <li>43.13. Leveraging Educational Assistance Partnership Program (LEA Purpose: Provide educational assistance to residents a/Georg financial need 10 ailend eligible postsecondary inslitutions in Georgia Total Funds</li> </ul>	orgia law enfurd lisabled or killed in Georgia. <u>P)</u> ia who	ement officers, l in the line oj' \$50,911 \$50,911 \$50,911 \$50,911 \$1,487,410
6726 6727 6728 6729 6729	<ul> <li>43.12. Law Enforcement Dependents Grant</li> <li>Purpose: Provide educational grant assistance to the children o/Geo firefighters, and prison correctional officers who were permanently d duty, to attend an eligible private or public poslsecondary inslitution Total Funds</li> <li>State Funds</li> <li>State General Funds</li> <li>43.13. Leveraging Educational Assistance Partnership Program (LEA Purpose: Provide educational assistance to residents a/Georg financial need 10 ailend eligible postsecondary inslitutions in Georgia Total Funds</li> <li>Federal Funds and Grants</li> </ul>	orgia law enfurd lisabled or killed in Georgia. <u>P)</u> ia who	sement officers, l in the line oj' \$50,911 \$50,911 \$50,911 substantial \$1,487,410 \$520,653
6726 6727 6728 6729 6730 6731	<ul> <li>43.12. Law Enforcement Dependents Grant</li> <li>Purpose: Provide educational grant assistance to the children o/Geo firefighters, and prison correctional officers who were permanently d duty, to attend an eligible private or public poslsecondary inslitution Total Funds</li> <li>State Funds</li> <li>State General Funds</li> <li>43.13. Leveraging Educational Assistance Partnership Program (LEA Purpose: Provide educational assislance to residents a/Georg financial need 10 ailend eligible postsecondary inslitutions in Georgia Tolal Funds</li> <li>Federal Funds and Grants</li> <li>Federal Funds Not Specifically Identified</li> </ul>	orgia law enfurd lisabled or killed in Georgia. <u>P)</u> ia who	sement officers, l in the line oj' \$50,911 \$50,911 \$50,911 substantial \$1,487,410 \$520,653 \$520,653
6726 6727 6728 6729 6730 6731 6732	<ul> <li>43.12. Law Enforcement Dependents Grant</li> <li>Purpose: Provide educational grant assistance to the children o/Geo firefighters, and prison correctional officers who were permanently d duty, to attend an eligible private or public poslsecondary inslitution Total Funds</li> <li>State Funds</li> <li>State General Funds</li> <li>43.13. Leveraging Educational Assistance Partnership Program (LEA Purpose: Provide educational assistance to residents a/Georg financial need 10 ailend eligible postsecondary inslitutions in Georgia Total Funds</li> <li>Federal Funds and Grants</li> <li>Federal Funds Not Specifically Identified Other Funds</li> </ul>	orgia law enfurd lisabled or killed in Georgia. <u>P)</u> ia who	sement officers, l in the line oj' \$50,911 \$50,911 \$50,911 substantial \$1,487,410 \$520,653 \$520,653 \$200,000
6726 6727 6728 6729 6730 6731 6732 6733	<ul> <li>43.12. Law Enforcement Dependents Grant</li> <li>Purpose: Provide educational grant assistance to the children o/Geo firefighters, and prison correctional officers who were permanently d duty, to attend an eligible private or public poslsecondary inslitution Total Funds</li> <li>State Funds</li> <li>State General Funds</li> <li>43.13. Leveraging Educational Assistance Partnership Program (LEA Purpose: Provide educational assistance to residents a/Georg financial need 10 ailend eligible postsecondary inslitutions in Georgia Total Funds</li> <li>Federal Funds and Grants</li> <li>Federal Funds Not Specifically Identified</li> <li>Other Funds Not Specifically Identified</li> </ul>	orgia law enfurd lisabled or killed in Georgia. <u>P)</u> ia who	rement officers, l in the line oj' \$50,911 \$50,911 \$50,911 \$50,911 \$50,911 \$50,911 \$50,911 \$50,911 \$50,911 \$50,911 \$50,911 \$50,911 \$50,911
6726 6727 6728 6729 6730 6731 6732 6733 6733	<ul> <li>43.12. Law Enforcement Dependents Grant</li> <li>Purpose: Provide educational grant assistance to the children o/Geo firefighters, and prison correctional officers who were permanently d duty, to attend an eligible private or public poslsecondary inslitution Total Funds</li> <li>State Funds</li> <li>State General Funds</li> <li>43.13. Leveraging Educational Assistance Partnership Program (LEA Purpose: Provide educational assistance to residents a/Georg financial need 10 ailend eligible postsecondary inslitutions in Georgia Tolal Funds</li> <li>Federal Funds and Grants</li> <li>Federal Funds Not Specifically Identified</li> <li>Other Funds Not Specifically Identified</li> <li>State Funds</li> </ul>	orgia law enfurd lisabled or killed in Georgia. <u>P)</u> ia who	rement officers, l in the line oj' \$50,911 \$50,911 \$50,911 \$50,911 \$50,911 \$50,911 \$50,911 \$50,911 \$50,911 \$50,911 \$50,911 \$50,911 \$50,911 \$50,911 \$50,911 \$50,911 \$50,911 \$50,911
6726 6727 6728 6729 6730 6731 6732 6733 6734 6735	<ul> <li>43.12. Law Enforcement Dependents Grant</li> <li>Purpose: Provide educational grant assistance to the children o/Geo firefighters, and prison correctional officers who were permanently d duty, to attend an eligible private or public poslsecondary inslitution Total Funds</li> <li>State Funds</li> <li>43.13. Leveraging Educational Assistance Partnership Program (LEA Purpose: Provide educational assistance to residents a/Georg financial need 10 ailend eligible postsecondary inslitutions in Georgia Tolal Funds</li> <li>Federal Funds and Grants</li> <li>Federal Funds Not Specifically Identified</li> <li>Other Funds Not Specifically Identified</li> <li>State Funds</li> <li>State General Funds</li> </ul>	orgia law enfurd lisabled or killed in Georgia. <u>P)</u> ia who	ement officers, l in the line oj' \$50,911 \$50,911 \$50,911 \$50,911 \$50,911 \$520,653 \$520,653 \$520,653 \$200,000 \$200,000 \$766,757 \$766,757
6726 6727 6728 6729 6730 6731 6732 6733 6733	<ul> <li>43.12. Law Enforcement Dependents Grant</li> <li>Purpose: Provide educational grant assistance to the children o/Geo firefighters, and prison correctional officers who were permanently d duty, to attend an eligible private or public poslsecondary inslitution Total Funds</li> <li>State Funds</li> <li>State General Funds</li> <li>43.13. Leveraging Educational Assistance Partnership Program (LEA Purpose: Provide educational assistance to residents a/Georg financial need 10 ailend eligible postsecondary inslitutions in Georgia Tolal Funds</li> <li>Federal Funds and Grants</li> <li>Federal Funds Not Specifically Identified</li> <li>Other Funds Not Specifically Identified</li> <li>State Funds</li> <li>State General Funds</li> </ul>	prgia law enfurd lisabled or killed in Georgia. <u>P)</u> ia who I.	ement officers, l in the line oj' \$50,911 \$50,911 \$50,911 \$50,911 \$50,911 \$520,653 \$520,653 \$520,653 \$200,000 \$200,000 \$766,757 \$766,757 <u>\$0</u>
6726 6727 6728 6729 6730 6731 6732 6733 6734 6735	<ul> <li>43.12. Law Enforcement Dependents Grant</li> <li>Purpose: Provide educational grant assistance to the children o/Geo firefighters, and prison correctional officers who were permanently d duty, to attend an eligible private or public poslsecondary inslitution Total Funds</li> <li>State Funds</li> <li>43.13. Leveraging Educational Assistance Partnership Program (LEA Purpose: Provide educational assistance to residents a/Georg financial need 10 ailend eligible postsecondary inslitutions in Georgia Tolal Funds</li> <li>Federal Funds and Grants</li> <li>Federal Funds Not Specifically Identified</li> <li>Other Funds Not Specifically Identified</li> <li>State Funds</li> <li>State General Funds</li> </ul>	prgia law enfurd lisabled or killed in Georgia. <u>P)</u> ia who 1.	rement officers, l in the line oj' \$50,911 \$50,911 \$50,911 \$50,911 \$50,911 \$520,653 \$520,653 \$520,653 \$520,653 \$200,000 \$200,000 \$766,757 \$766,757 \$766,757 \$766,757
6726 6727 6728 6729 6730 6731 6732 6733 6734 6735 6736	<ul> <li>43.12. Law Enforcement Dependents Grant</li> <li>Purpose: Provide educational grant assistance to the children o/Geo firefighters, and prison correctional officers who were permanently d duty, to attend an eligible private or public poslsecondary inslitution Total Funds</li> <li>State Funds</li> <li>State General Funds</li> <li>43.13. Leveraging Educational Assistance Partnership Program (LEA Purpose: Provide educational assistance to residents a/Georg financial need 10 ailend eligible postsecondary inslitutions in Georgia Tolal Funds</li> <li>Federal Funds and Grants</li> <li>Federal Funds Not Specifically Identified</li> <li>Other Funds</li> <li>Other Funds</li> <li>State General Funds</li> <li>Intra-State Government Transfers</li> <li>The ahove amounts include</li> </ul>	prgia law enfurd lisabled or killed in Georgia. <u>P)</u> ia who L he previous approp <u>Stale Funds</u>	rement officers, l in the line oj' \$50,911 \$50,911 \$50,911 \$50,911 \$50,911 \$520,653 \$520,653 \$520,653 \$200,000 \$200,000 \$766,757 \$766,757 \$766,757 \$766,757 \$766,757
6726 6727 6728 6729 6730 6731 6732 6733 6734 6735 6736	<ul> <li>43.12. Law Enforcement Dependents Grant</li> <li>Purpose: Provide educational grant assistance to the children o/Geo firefighters, and prison correctional officers who were permanently d duty, to attend an eligible private or public poslsecondary inslitution Total Funds</li> <li>State Funds</li> <li>State General Funds</li> <li>43.13. Leveraging Educational Assistance Partnership Program (LEA Purpose: Provide educational assistance to residents a/Georg financial need 10 ailend eligible postsecondary inslitutions in Georgia Tolal Funds</li> <li>Federal Funds and Grants</li> <li>Federal Funds Not Specifically Identified</li> <li>Other Funds Not Specifically Identified</li> <li>State Funds</li> <li>State General Funds</li> <li>Intra-State Government Transfers</li> <li>The ahove amounts include adjustments, oddiriol1s, and deletions 10 (a</li> <li>Alllount li'olll prior Appropriation Act (HB 95).</li> </ul>	prgia law enfurd lisabled or killed in Georgia. <u>P)</u> ia who L he previous approp <u>Stale Funds</u> \$966,757	rement officers, l in the line oj' \$50,911 \$50,911 \$50,911 \$50,911 \$50,911 \$50,911 \$50,911 \$50,911 \$50,911 \$50,911 \$50,911 \$50,911 \$50,911 \$50,911 \$50,911 \$50,911 \$50,911 \$50,911 \$50,911 \$50,911 \$50,911 \$50,911 \$50,911 \$50,911 \$50,911 \$50,911 \$50,911 \$50,911 \$50,911 \$50,911 \$50,911 \$50,911 \$50,911 \$50,911 \$50,911 \$50,911 \$50,911 \$50,911 \$50,911 \$50,911 \$50,911 \$50,911 \$50,911 \$50,911 \$50,911 \$50,911 \$50,911 \$50,911 \$50,911 \$50,911 \$50,911 \$50,911 \$50,911 \$50,911 \$50,911 \$50,911 \$50,911 \$50,911 \$50,911 \$50,911 \$50,911 \$50,911 \$50,911 \$50,911 \$50,911 \$50,911 \$50,911 \$50,911 \$50,911 \$520,653 \$200,000 \$766,757 \$766,757 \$766,757 \$70,916 \$1,487,410 \$1,487,410 \$1,487,410 \$1,487,410 \$1,487,410 \$1,487,410 \$1,487,410 \$1,487,410 \$1,487,410 \$1,487,410 \$1,487,410 \$1,487,410 \$1,487,410 \$1,487,410 \$1,487,410 \$1,487,410 \$1,487,410 \$1,487,410 \$1,487,410 \$1,487,410 \$1,487,410 \$1,487,410 \$1,487,410 \$1,487,410 \$1,487,410 \$1,487,410 \$1,487,410 \$1,487,410 \$1,487,410 \$1,487,410 \$1,487,410 \$1,487,410 \$1,487,410 \$1,487,410 \$1,487,410 \$1,487,410\$\$1,487,410\$\$1,487,410\$\$1,487,410\$\$1,487,410\$\$1,487,410\$\$1,487,410\$\$1,487,410\$\$1,487,410\$\$1,487,410\$\$1,487,410\$\$1,487,410\$\$1,487,410\$\$1,487,410\$\$1,487,410\$\$1,487,410\$\$1,487,410\$\$1,487,410\$\$1,487,410\$\$1,487,410\$\$1,487,410\$\$1,487,410\$\$1,487,410\$\$1,487,410\$\$1,487,410\$\$1,487,410\$\$1,487,410\$\$1,487,410\$\$1,487,410\$\$1,487,410\$\$1,487,410\$\$1,487,410\$\$1,487,410\$\$1,487,410\$\$1,487,410\$\$1,487,410\$\$1,487,410\$\$1,487,410\$\$1,487,410\$\$1,487,410\$\$1,487,410\$\$1,487,410\$\$1,487,410\$\$1,487,410\$\$1,487,410\$\$1,487,410\$\$1,487,410\$\$1,487,410\$\$1,487,410\$\$1,487,410\$\$1,487,410\$\$1,487,410\$\$1,487,410\$\$1,487,410\$\$1,487,410\$\$1,487,410\$\$1,487,410\$\$1,487,410\$\$1,487,410\$\$1,487,410\$\$1,487,410\$\$1,487,410\$\$1,487,410\$\$1,487,410\$\$1,487,410\$\$1,487,410\$\$1,487,410\$\$1,487,410\$\$1,487,410\$\$1,487,410\$\$1,487,410\$\$1,487,410\$\$1,487,410\$\$1,487,410\$\$1,487,410\$\$1,487,410\$\$1,487,410\$\$1,487,410\$\$1,487,410\$\$1,487,410\$\$1,487,410\$\$1,487,410\$\$1,487,410\$\$1,487,410\$\$1,487,410\$\$1,487,410\$\$1,487,410\$\$1,487,410\$\$1,487,410\$\$1,487,410\$\$1,487,410\$\$1,487,410\$\$1,487,41
6726 6727 6728 6729 6730 6731 6732 6733 6734 6735 6736	<ul> <li>43.12. Law Enforcement Dependents Grant</li> <li>Purpose: Provide educational grant assistance to the children o/Geo firefighters, and prison correctional officers who were permanently d duty, to attend an eligible private or public poslsecondary inslitution Total Funds</li> <li>State Funds</li> <li>State General Funds</li> <li>43.13. Leveraging Educational Assistance Partnership Program (LEA Purpose: Provide educational assistance to residents a/Georg financial need 10 ailend eligible postsecondary inslitutions in Georgia Tolal Funds</li> <li>Federal Funds and Grants</li> <li>Federal Funds Not Specifically Identified</li> <li>Other Funds</li> <li>Other Funds</li> <li>State General Funds</li> <li>Intra-State Government Transfers</li> <li>The ahove amounts include</li> </ul>	prgia law enfurd lisabled or killed in Georgia. <u>P)</u> ia who L he previous approp <u>Stale Funds</u>	rement officers, l in the line oj' \$50,911 \$50,911 \$50,911 \$50,911 \$50,911 \$520,653 \$520,653 \$520,653 \$200,000 \$200,000 \$766,757 \$766,757 \$766,757 \$766,757 \$766,757

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	43.14. North Ga. Military Scholarship Grants		
	Purpose: Provide outstanding students with afull scholarship 10 at Stale University, thereby strengthening Georgia's Army National Gu		and and
6740	Total Funds	iara wiin men	\$683,951
6741	State Funds		\$683,951 \$683,951
6742	State General Funds		\$683,951 \$683,951
0742	State General Funds		\$005,951
	43.15. North Georgia ROTC Grants		
	Purpose: Provide Georgia residents with non-repayable jinancial a	ssistance to attend	Norlh
	Georgia College and State University and to participate in the Reservorgram.	rve Officers Traini	ng Corps
6743	Total Funds		\$507,479
6744	Federal Funds and Grants		\$0
6745	Other Funds		\$0
6746	State Funds		\$507,479
6747	State General Funds		\$507,479
6748	. Intra-State Government Transfers		\$0
0710		rhe previous appropria	
		State Funds	Total Funds
6749	Amount from prior Appropriation Act (HB 95)	\$432,479	\$432,479
6750	Increase funds to raise the maximum award from \$750 per semester to \$1,500 per semesler for students who accept a military commission per SB512.	\$75,000	\$75,000
6751	Amounl appropriated in this Act	\$507,479	\$507,479
0,01			
	43.16. Promise Scholarship		
		enior year	to be
	teachers in Georgia public schools,		
6752	Total Funds		\$5,855,278
6753	Stale Funds		\$5,855,278
6754	Lottery Funds		\$5,855,278
	43.17. Public Memorial Safety Grant		
	Purpose: Provide educational grant assistance 10 the children of G	eorgia enforce	ment uf/jcers.
	firejighters. Emergency Medical Technicians (EMTs), and correction permanently disabled or killed line of duty, to attend a public	onal officers	00
	Georgia.		\$255 850
6755	Total Funds		\$255,850 \$255,850
6756 6757	State Funds		\$255,850 \$255,850
6757	Lottery Funds		\$255,850
	43.18. Teacher Scholarship		
	Purpose: Providejorgivable loans to teachers seeking advanced ed	ucation degrees in	critical
	shortage (ields o(study.	ucuiton degrees in	criticai
6758	Total Funds		\$5,332,698
6759	Federal Funds and Grants		\$0
6760	Other Funds		\$0
6761	State Funds		\$5,332,698
6762	Lollery Funds		\$5,332,698
6763	Intra-Slate Government Transfers		\$0
0705	The above amount.s include fhefollOlving {{cljllstments, adelilions, and deletions to	The previous appropri	
			ļ
6764	Amount fl'om prior Appl'opriation Act (HB 95)	<u>State</u> <u>Funds</u> \$5,332,698	<u>Total</u> <u>Fundsl</u> \$5,332,698
6765	IAmount appl'opriated in this Act		\$5,332,698
0705	·· ·	<u> </u>	

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				1180 404
	43.19. Tuition Equalization Grants			
	Purpose: Promote the private segment a/higher education in Georgrant aid to Georgia residents who allend eligible private postsecon	• • •	~	repayable
6766	Total Funds			33,966,295
6767	Federal Funds and Grants			\$0
6768	Other Funds		9	510,654,493
6769	Prior Year Funds from Other Sources			\$6,500,000
6770	Other Funds Not Specifically Identified			\$4,154,493
6771	State Funds		\$	523,311,802
6772	State General Funds		\$	523,311,802
6773	Intra-State Government Transfers			\$0
	The above amounts include the following adjustments. addUions, and deletions 1	) Ihe previous appr	aprialia	ın ael;
6774	Amount from prior Appropriation Act (1-1895)	<u>State</u> Funds \$30,81 1,802		<u>Total</u> <u>Funds</u> \$3',,966,295
6775		(\$3,500,000)		(\$3,500,000)
6776	Reduce funds for Tuition Equalization Grants to reflect fewer students.	(\$5,500,000)		\$2,500,000
	Increase Tuition Egualization Gram award amount from \$1,100 to \$1,200. Replace state funds for Tuition Egualization Grants with other funds (deferred	عن (\$4,000,000)		\$2,500,000
6777	revenue).	(4, ,000,000)	,	30
6778	Amount appropriated in this Act	<u>\$23,3 J 1,802</u>		\$33,966,295
	The following appropriations are for agencies attached for adm	inistrative pur	poses.	
	43.20. Nonpublic Postsecondary Education Commission			
	Purpose: Awhorize private poslsecondary schools in Georgia; pro allended schools Ihal closed; resolve comp/ainls.	vide		
6779	Total Funds			\$803,910
6780	Federal Funds and Grants			\$0000,910
6781	Other Fill1ds			\$0 \$0
6782	State Funds			\$803,910
6783	State General Funds			\$803,910
6784	Intra-State Government Transfers			\$0
	The above amounts include adjustments, oddiliol1s, and deletions to	the previous appro	oprillfiu	17
		State Funds		
6785	Amount from prior Appropriation Act (HB 95)	\$789,587		\$789,587
6786	Annualize the cost of the FY 2008 salary adjustment.	\$10,099		\$10,099
6787	Reneet an adjustment in the employer share nfthe State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$3,344)		(\$3,344)
6788	Reduce general salary increase from 2.5% to 2%.	\$0		\$0
6789	Delete funding for performance increases.	(\$3,415)		(\$3,415)
6790	Reflect an adjustment in [he Workers' Compensation premium rate structure.	(\$970)		(\$970)
6791	Provide for a general salary increase of 2.5% effective January 1,2009 (\$8,538) and for performance increases (\$3,4 15).	\$11,953		\$11,953
6792	IAmount appropriated in this Act	\$803,910		\$803,910
	Section 44: Teachcrs' Retirement System			
6793	Total Funds	\$27,70	08,825	
6794	Federal Funds and Grants		\$0	
6795	Other Fuuds		48,481	
6796	Funds Not Specifically Identified		48,481	
6797 6798	State Funds General Funds		23,000 23,000	
6798 6799	lutra-State Government Trausfers		23,000 37,344	
6800	Retirement Payments	\$25,45		
6801	Other Intra-State Government Payments		78,863	
11. *				
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It is the intent of the General Assembly that the employer contribution rate for the Teachers' Retirement System shall not exceed 9.28% for State Fiscal Year 2009, The abo"e amounts inelude the additions, and deletions 10 the previous appropr;or;on act: State Funds Total Funds \$1,555,000 6808 \$1.555.000 Amounl froln prior Appropriation Act (HB 95) Reduce funds for the Floor Fund (\$3,000) and COLA Fund (\$150,000) due to (\$153,000) (\$15],000) 6809 the declining population of retired teachers who qualify for this benefil. \$121;000 \$121.000 6810 Transfer funds from the Board of Regents per 118815 (2008 Session). \$1,523,000 \$1,523,000 6811 Amount appropriated in this Act 44.2. System Administration *Purpose:* To provide all services to active members, including, service rejirnds. retirement counseling, and new retirement processing. 6812 Total Funds \$26,185,825 6813 Federal Funds and Grants \$0 \$448,481 6814 Other Funds \$448,481 6815 Other Funds Not Specifically Identified 6816 State Funds \$0 6817 Intra-Stale Government Transfers \$25,737,344 6818 **Retirement Payments** \$25,458,481 6819 Other Intra-State Governmenl Payments \$278,863 The above amounts include (he following adjustments, additions, and deletiuns 10 the previolfs apprupriation act: Stale FUllds <u>TOIal</u> Funds 6820 \$0 \$26,351,456 Amount from prior Appropriation Act (HB 95) \$0 \$0 6821 Reduce general salary increase from 2.5% to 2% 6822 \$0 \$80,000 Increase funding to purchase computer equipment (Other Funds: \$80,000). \$0 (\$74],800) 6823 Reduce funding based on actual expenses (Other Funds: \$743,800). \$302,522 6824 Annualize the cost of the FY 2008 salary adjustment (Olher Funds: \$]02,522). \$0 6825 Reflect an adjustment in the Workers' Compensation premium rate struclme \$0 \$26,364 (Other Funds: \$26,364). 6826 Provide for a general salary increase of 2.5% effective January 1,2009 (Other \$0 \$38],5]0 Funds: \$273,950) and for performance increases (Other Funds: \$109,580). 6827 ReOecl an adjustment in the employer share of the Siale Health Benefit Plan \$0 (\$104,667) premiums from 22.843% to 24.182% (Other Funds: \$206,709) (\$109,580) \$0 6828 Delete funding for performance increase. \$26,185,825 \$0 6829 Amount appropriated in this Act

### Section 45: Technical and Adult Education, Department of

6830	Total Funds	\$621,365,007
6831	Federal Funds and Granls	\$56,600,000
6832	Federal Funds Not Specifically Identified	\$56,600,000
6833	Other Fnnds	\$193,515,000
6834	Agency Funds	\$193,475,000
6835	Other Funds Not Specifically Identified	\$40,000
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6836	State Funds	\$371,250,	007
6837	State General Funds	\$371,250,	007
6838	Intra-State Government Transfers		\$0
	45.1. Administration		
	Purpose: Contribute to the economic, educational, and community a providing quality technical education, adult literacy education, cont	inuing education,	• •
6839	customized business and industry workforce training to the citizens of Total Funds	oj Georgia.	\$15,453,558
6840	Federal Funds and Grants		\$4,200,000
5840 5841	Federal Funds and Orants Federal Funds Not Specifically Identified		\$4,200,000
5842	Otller Funds		\$1,040,000
5843			\$1,040,000
5844	Agency Funds Otber Funds Not Specifically Identified		\$1,000,000
5845	State Funds		
5845 5846	State General Funds		\$10,213,558 \$10,213,558
5847	*		
0047	Intra-State Government Transfers	41	
	amounts include the adjustments. additions, all deletiuls to		
5848	Amount from prior Appropriation Act (HP 05)	<u>State</u> Funds \$10,050,002	<u>Tota</u> <u>Funds</u> \$13,850,002
5849	Amount from prior Appropriation Act (HB 95) Annualize the cosl of the FY 2008 salary adjustment.	\$118,843	\$118,843
5850	Reflect an adjustment in the employer share of the Benetill'lan premiums from 22.843% to 24.\82%.	(\$41,\0I)	(\$41,10\)
5851	Reduce salary increase liOill 2.5% to 2%.	\$0	\$0
5852	Delete funding for performance	(\$43,136)	(\$43,136
5853	Renect an adjustment in Ihe Workers' Compensation premium rale structure.	(\$\2,026)	(\$\2,026
5854	one-time 10 the Harriett Multi-Pmpose Cenler.	(\$10,000)	(\$10,000
5855	Increase funds (\$1,200,000) other funds (\$240,000) to reflect projected expenditures for FY 2009.	\$0	\$1,440,000
6856	Provide for salary increase of 2.5% effective January 1,2009 (\$107,840) and for performance increases (\$43,136).	\$150,976	\$150,976
5857	Amount appropriated in this Act	\$10,213,558	\$15,453,558
	45.2. Adult Literacy		
	Purpose: Enable every aduillearner in Georgia to the nece writing, computation, and lisrening - ro compere successf srrengthenfamilyfoundations, and exercise.full cirizenship.	esswy basic skills fully in today's wo	0.
6858	Total Funds		\$34,097,100
5859	Federal Funds and Grants		\$15,200,000
5860	Federal Funds Not Specifically Identified		\$15,200,000
5861	Other Funds		\$2,600,000
5862	Agency Funds		\$2,600,000
5863	State Funds		\$16,297,100
5864	State General Funds		\$16,297,100
5865	Intra-State Government Transfers		\$10,297,100
,505	The amounts include the adjustments, addilions, and deletions (o	The previous appropr	
	anounts include the augustinents, additions, and therefions (0	State Funds	Total runds
5866	Amounl from prior Appropriation Act (HB 95)	\$16,016,600	\$32,016,600
5867	Annualize the cost of the FY 2008 adjust11enl.	\$169,964	\$169,964
5868	Retleel an adjustment in the employer of the Slate Health Plan	(\$58,780)	(\$58,780)
5869	premiums fi'olll 228430/0 to 24.1820/0. Reduce general increase from 2.5% 1020/0.	\$0	(\$50,700
5870	Reflect an adjustment ill Vorkers' Compensation premium rate structure.	(\$17, t99)	(\$17,199
6871	Increase funds (\$[,200,000) and funds (\$600,000) 10 ref]ect	(#17, t99) \$0	\$1,800,000
1	projected expenditures FY 2009.	90	φ1,000,000
6872	['Iovide f0I of 2.5% effective 1,2009.	\$186,515	\$186,5 t5

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6873	Amount appropriated ill this Act	\$16,297,100	\$34,097,100
	45.3. Economic Development (Quick Start)		
	Purpose: Provide a number o/programs and services designed to a with their training needs.	ssist businesses ar	nd industries
6874	Total Funds		\$26,819,604
6875	Federal Funds and Grants		\$200,000
6876	Federal Funds Not Specifically Identified		\$200,000
6877	Other Funds		\$9,875,000
6878	Agency Funds		\$9,875,000
6879	State Funds		\$16,744,604
6880	State General Funds		\$16,744,604
6881	Intra-State Government Transfers		<u>\$0</u>
	The above amOllnls incillde the lol/owing adjustments, additions, and defetions to	Ihe previous appropri	arion ael:
		State Funds	Total Funds
6882	Amount from prior Appropriation Act (HB 95)	\$16,368,043	\$21,368,043
6883	Annualize the cost of the FY 2008 salary adjustment.	\$105,580	\$105,580
6884	Reflect an adjustment ill the employer share of the State Health [Jenefit Plan premiums from 22.843% to 24.182%.	(\$36,514)	(\$36,514)
6885	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
6886	Reflect an adjustment in the Workers' Compensation premium rate	(\$10,683)	(\$10,683)
6887	for a general salary increase of 2.5% elTective January 1,2009.	\$93,178	\$93,178
6888	Increase federal funds (\$200,000) and other funds (\$4,875,000) to reflect projected expenditures for.FY 2009.	\$0	\$5,075,000
6889	Increase funds for a post-graduate engineering pilot program at Chattahoochee Technical College.	\$200,000	\$200.000
<b>689</b> 0	Increase funds for Do.e Cla'llle and Realibillliellt (BRAC) job retraillillg pi ogram for At'anla <u>T∙•hnical</u> College.	<u>\$25,000</u>	\$25,000
6891	Amount appropriated in this Act	\$16,744,604	\$26,819,604
6892	Provided, however, from the appropriation of State General Funds d 45.3. Economic Development (Quick Start), the amount of \$200,000 this purpose: "Increase funds for a post-graduate engineering pilot p Technical College". Notwithstanding the statement of specific purpo	) is specifically ap rogram at Chatlah	propriated for bochee

Technical College". Notwithstanding the statement of specific purpose in this proviso, the appropriation of State General Funds in Program 45.3. Economic Development (Quick Start) above be lIsed for this specific purpose as well.



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wever, trom the appropriation of State General Funds designated above for 11 45.3. Economic Dev t Quick Start), the amount of \$25,000 is s) .' appropriated for this purpose: "Increase funds for Bas <u>'e and Rea'</u> RAC) job retraining for le sta e Atlanta Technical College". Notwiths s ecilic purpose in this proviso, the appropriation of <u>Sta</u> unds in Program 45.3. Economic Dev 1 Quick Starl) above **mol** • this specific purpose as well.

## 45.4. Technical Education

Pwpose: Provide quality technical education and special workforce services The role is 10 and services excel in meeting the individual's needfor coreei' success and ensure that all the community's need/or continued economic growth and development.

6894	Tolal Funds			\$544,994,745
6895	Federal Funds and Grants			\$37,000,000
6896	Federal Funds Not Specifically Ident	ified		\$37,000,000
6897	Other Funds			\$180,000,000
6898	Agency Funds			\$180,000,000
6899	Stale Funds-			\$327,994,745
6900	State General Funds			\$327,994,745
690 I	Intra-State Government Transfers			\$0
	The amounts include thefallowing adjustme	ents, additions, and dele	llons 10 the previous	act:
			State Funds	Total FUllds
6902	Amount from Appropriation Act (HB 95)		\$330,882,922	\$455.882,922
6903	Annualize the cost of the FY 2008 salary adjustme	ent.	\$4,100,327	\$4,100,327
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6904	Renect an adjustment inlhe employer share of the State Health Benent Plan premiums from 22.843% to 24.182%.	(\$1,418,062)	(\$1,418,062)
6905	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
6906	Reflect an adjustment in the Workers' Compensation premium rate structure.	(\$414,912)	(\$414,912)
6907	Increase federal funds (\$17,000,000) and other funds (\$75,000,000) to reflect projected expenditures for FY 2009.	\$0	\$92,000,000
6908	Increase formula funding in operating expenses to reflect an increase in square footage.	\$2,7 J5,343	\$2,715,343
6909	Provide for a general salary increase 01'2.5% effective January 1,2009.	\$3,601,300	\$3,60 I,300
6910	Eliminate cash funding for major repairs and renovations and provide bOnd	(\$12,222, 173)	(\$12,222,173)
6911	funding. Increase funds for operating and administrative expenses for new or existing	\$500,000	\$500,000
Brz	High School Career Academies with priority given to regional academies.	<u>\$250,000</u>	
P	at Bentley Place		
6913	Amount appropriated in this Act	\$327,994,745	\$544,994,745
6914	Provided, however, from the appropriation of State General Funds 45.4. Technical Education, the amount of \$250,000 is specifically a "Increase funds for a one-time grant to crea 1 us in Cate Notwithstanding the or specific in this proVISO, Program 45.4. Technical Education above may be used for	ppropriated for this bosa County at Ben riation of	s purpose: tley Place". State General
6915	Section 46: TnlllsQortation, Department of Total Funds	\$2,137,8	
6916	Fedenll Funds and Grants	\$1,269,0	
6917	Federal Highway Administration Highway Planning & Const		
6918	Federal Funds Not Specifically Identified		00,000
6919	Other Funds		99,308
6920	Agency Funds	\$5,9	99,308
6921	State Funds	\$861,4	16,563
6922	State Motor	\$826,5	57,516
6923	Slate General Funds	\$34,8	59,047
6924	Inta-Stllte Government Tansfers	\$1,4	18,028
6925	Other Intra-State Government Payments	\$1,4	18,028
	It is the intenl of this General Assembly the following provisions a.) order to meet the requirements for projects on the Interstate Sys Budget is hereby authorized and directed to give advanced budgetary execution of Inlerstate I-ligllway Contracts nollo exceed the amount actually paid into the Fiscal Division of the Department of Administr b.) Programs financed by Mutor Fuel Tax Funds may be adjusted for brought forward from previous years with prior approval by Budget. c.) Interstate rehabilitation funds may be used for four-Ianing and pass for onsystem resurfacing, four-Ianing and passing lanes may be used d.) The Fiscal Officers of the State are hereby directed as of July 1st	stem, the of for 1 of !v!otor ative Services. additional appropr the Office of Plan ssing lanes. Funds a to match additional	ning and approprialed
	<ul> <li>the of Molor Fuel Tax in immediately preceding year l costs and enter this amount as being t[le appropriation payable in lieu appropriated ill this Bill, in the event such collections, less refunds, rexceed Motor Fuel Appropriation.</li> <li>e.) FunctiollS financed with General Fund appropriations shall be acc in addition to appropriations of Motor Fuel Tax revenues un VI, Subsection (b) of the State Constitution.</li> </ul>	of the Mowr Fuel ebates and collection	Tax Funds n costs, alld shall be
	f.) BIIs rental income may be retained to operaLe, maintain and upgrad	grade tile quality of itilized for the acqu improvement of an	`air iSition,
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#### 46.1. Administration Purpose: The purpose is to plan, construct, maintain, and improve the state's roads and bridges; provide planning and financial support jar other modes of transportation such mass transit and airports; provide airport and air sajety planning; and provide air travel to state departments. 6926 Total Funds \$80,216,933 Federal Funds and Grants \$10,839,823 6927 6928 Federal Highway Administration Highway Planning & Construction \$10,839,823 6929 Other Funds \$898,970 6930 Agency Funds \$898,970 State Funds \$68,478,140 6931 6932 State Motor Fuel \$67,839,303 6933 \$638,837 State General Funds 6934 Intra-State Government Transfers \$0 The above amounls include Ihe/ollowing adjustments, additions, deletions to the previous approprimiol'/ act: State Funds Funds \$75,612,523 6935 \$63.873,730 Amount from Appl'Opriation Act (HB 95) 6936 Annualize the cost of the FY 2008 adjustment. \$778,864 \$778,864 6937 Reflect an adjustment in the share of the Stale Health Benefit Plan (\$239,479) (\$239,479) from 22.843% to 24.182%. \$0 \$0 6938 Increase the GBA real estate rental rate for office space. \$0 \$0 6939 increase from 2.5% 10 2%. Reduce general \$81,461 \$81.461 6940 Reflect an adjustment in Workers' Compensation premiulll rate structure, \$2,463,961 \$2,463,961 6941 Reallocate funds to projected expenditures, Provide for a general 6942 increase of 2.5% effective January 1,2009 \$848,330 \$848,330 (\$605,950), and for performance increases \$388,837 6943 Fund implementation of the freight logistics transport strategy to impl'Ove \$388.837 reight mobility and leverage state infrastructure investments. (CCrES) 6944 Aeljust telecommunications to rellect GTA billings. \$32,436 \$32,436 \$250,000 \$250,000 funels to retrofit eliesel buses with pollution control elevices. 6945 proviele \$68,478,140 6946 Amount appl'Opriated in this Act. 46.2. Air Transportation *Purpose: Provide air tramportalion* to stale a move 10 Georgia companies and conduct aerial pholography flights. 6947 Total Funds \$3,243,105 6948 Federal Funds and Grants \$0 6949 Other Funds \$275,000 6950 Agency Funds \$275.000 6951 State Funds \$2,310,310 6952 State General Funds \$2,3 10,31 0 6953 Intra-State Government Transfers \$657,795 6954 Other Intra-State Government Payments \$657,795 The above amounts include !hefallowing adjustments, addilions, and dele/ions [0 the previous approprimiol1 act: State Filnels TOlal Funds \$1.506.758 \$2,439,553 6955 Amollnt from prior Appropriation Act (J1B 95) \$26,237 \$26,237 6956 Annualize the cOSiOI the FY 2008 salary aeljustment. (\$6,890) 6957 Reflect an aeljustment in the employer share of the Siale Hcallh Beneltl (\$6,890) premiums from 22.843% to 24.182% \$0 \$0 6958 Reeluce general salary increase from 2.5% to 2%. (\$7,00 I) 6959 (\$7.00 D Delete fllnding performance increases. \$2,159 6960 \$2,1 \$9 Reflect an adjustment in the prcilliulll structure. 6'161 increase of 25% effecti I'e January I, 2009 \$59,047 \$59,047 Provide a (\$17.50 |). performance increases (\$7,001), anel for sli aelills!lllen!s 10 the stalewide plan (\$34,545). 6962 Proviele aile-time funels for feelerally-required inspectiolls of 2 KIIIg Airs 10 \$730,000 \$730,000 ensure safety and to prevent planes fi'olll being grounded. \$2,310,310 \$3,243,105 6963 IAmount appropriateel in this Act House tl 02) Page 203 01'229 Friday, April 01 2008 @ 11:32:02 AM

rpOlt Aid : Support statewide economic development by providing the and adequate transportation system and award grants from Funds ral Funds and Grants leral Funds Not Specifically Identified r Funds Funds te General Funds -State Government Transfers e amolinls incllide Ihelol/owing adjlIstmenls, additions, and delelions 10 rom prior Appropriation Act (HB 95) e the cost of the FY 2008 salary adjustment. adjustment in the employer share of the State Health Benefit Plan from 22.843% to 24.182%.	the Airport Fund.	\$28,155,457 \$6,500,000 \$6,500,000 \$0 \$21,655,457 \$21,655,457 \$0
and adequate transportation system and award grants from Funds ral Funds and Grants leral Funds Not Specifically Identified r Funds Funds te General Funds -State Government Transfers e amolinls incllide IheIol/owing adjllstmenls, additions, and delelions 10 rom prior Appropriation Act (HB 95) the cost of the FY 2008 salary adjustment. adjustment in tl'e employer share of the State Health Benefit Plan from 22.843% to 24.182%.	the Airport Fund. The previous appropri- <u>State Funds</u> \$11,646,149 \$6,316	\$28,155,457 \$6,500,000 \$6,500,000 \$0 \$21,655,457 \$21,655,457 \$21,655,457 \$0 <i>iation acl:</i> <u>Total Funds</u> \$18,146,149
ral Funds and Grants leral Funds Not Specifically Identified r Funds Funds te General Funds -State Government Transfers e amolinls incllide IheIol/owing adjllstmenls, additions, and delelions 10 rom prior Appropriation Act (HB 95) e the cost of the FY 2008 salary adjustment. adjustment in tl'e employer share of the State Health Benefit Plan from 22.843% to 24.182%.	<u>State Funds</u> \$11,646,149 \$6,316	\$6,500,000 \$6,500,000 \$21,655,457 \$21,655,457 \$0 <i>iation acl:</i> <u>Total Funds</u> \$18,146,149
leral Funds Not Specifically Identified r Funds Funds te General Funds -State Government Transfers e amolinls incllide Ihelol/owing adjllstmenls, additions, and delelions 10 from prior Appropriation Act (HB 95) e the cost of the FY 2008 salary adjustment. adjustment in tl'e employer share of the State Health Benefit Plan from 22.843% to 24.182%.	<u>State Funds</u> \$11,646,149 \$6,316	\$6,500,000 \$0 \$21,655,457 \$21,655,457 \$0 <i>iation acl:</i> <u>Total Funds</u> \$18,146,149
r Funds Funds te General Funds State Government Transfers <i>e amolinls incllide IheIol/owing adjllstmenls, additions, and delelions</i> 10 rom prior Appropriation Act (HB 95) e the cost of the FY 2008 salary adjustment. adjustment in tl'e employer share of the State Health Benefit Plan from 22.843% to 24.182%.	<u>State Funds</u> \$11,646,149 \$6,316	\$0 \$21,655,457 \$21,655,457 \$0 <i>iation acl:</i> <u>Total Funds</u> \$18,146,149
Funds te General Funds -State Government Transfers <i>e amolinls incllide IheIol/owing adjllstmenls, additions, and delelions</i> 10 rom prior Appropriation Act (HB 95) e the cost of the FY 2008 salary adjustment. adjustment in tl'e employer share of the State Health Benefit Plan from 22.843% to 24.182%.	<u>State Funds</u> \$11,646,149 \$6,316	\$21,655,457 \$21,655,457 \$0 <i>iation acl:</i> <u>Total Funds</u> \$18,146,149
te General Funds -State Government Transfers e amolinls incllide IheIol/owing adjllstmenls, additions, and delelions 10 from prior Appropriation Act (HB 95) e the cost of the FY 2008 salary adjustment. adjustment in tl'e employer share of the State Health Benefit Plan from 22.843% to 24.182%.	<u>State Funds</u> \$11,646,149 \$6,316	\$21,655,457 \$0 <i>iation acl:</i> <u>Total Funds</u> \$18,146,149
State Government Transfers e amolinls incllide IheIol/owing adjllstmenls, additions, and delelions 10 rom prior Appropriation Act (HB 95) e the cost of the FY 2008 salary adjustment. adjustment in tl'e employer share of the State Health Benefit Plan from 22.843% to 24.182%.	<u>State Funds</u> \$11,646,149 \$6,316	\$0 <i>iation acl:</i> <u>Total Funds</u> \$18,146,149
e amolinls incllide IheIol/owing adjllstmenls, additions, and delelions 10 rom prior Appropriation Act (HB 95) e the cost of the FY 2008 salary adjustment. adjustment in tl'e employer share of the State Health Benefit Plan from 22.843% to 24.182%.	<u>State Funds</u> \$11,646,149 \$6,316	iation acl: <u>Total Funds</u> \$18,146,149
rom prior Appropriation Act (HB 95) e the cost of the FY 2008 salary adjustment. adjustment in tl'e employer share of the State Health Benefit Plan from 22.843% to 24.182%.	<u>State Funds</u> \$11,646,149 \$6,316	<u>Total Funds</u> \$18,146,149
rom prior Appropriation Act (HB 95) e the cost of the FY 2008 salary adjustment. adjustment in tl'e employer share of the State Health Benefit Plan from 22.843% to 24.182%.	<u>State Funds</u> \$11,646,149 \$6,316	<u>Total Funds</u> \$18,146,149
the cost of the FY 2008 salary adjustment. adjustment in tl'e employer share of the State Health Benefit Plan from 22.843% to 24.182%.	\$11,646,149 \$6,316	\$18,146,149
the cost of the FY 2008 salary adjustment. adjustment in tl'e employer share of the State Health Benefit Plan from 22.843% to 24.182%.		\$6,316
adjustment in tl'e employer share of the State Health Benefit Plan from 22.843% to 24.182%.	(\$1,522)	
1 1 · · · · · · · · · · · · · · · · · ·		(\$1,522)
eneral salary increase from 2.5% to 2%.	\$0	\$0
nding for performance increases,	(\$1,547)	(\$1,547)
adjustment in the Workers' Compensation premium rate structure.	\$648	\$648
e-time increase for airport aid grant funding.	(\$5,000,000)	(\$5,000,000)
	\$5,413	\$5,413
n memory of Hal Echols, Wesley Rakestraw and Steve Simpson 00); Cherokee County Airport Authority for improvements ); Glynn County Airport Contrinsion for improvements to McKinnon 500,000); and for general airport aid throughout the state 00). (CC: Provide funding to the following: Pounding County Regional r a flight building in memory of Hat Echols, Wesley Rakestraw and pson (\$4,000,000): Cherokee County Airport Authority for	\$5,200,000	\$5,200,1109
unds for general airport aid throughout the state.	\$9,800,000	\$9,800,000
ppropriated in this Act	_ == \$21,655,457	_ \$28, 55, 457
in a series of a series in the series of a	irp .d, the amount of \$5,200,000 is specifically appropriate to the . Paulding County Regional Airport for a fli Wesley Rakestraw an ve Simpson (\$4,000,000); Chero! ements (\$700,000); Glynn Coun T ort Commi . and f (\$500,000)". Notwithstanding the <u>staten</u> specific purpo- riation of State General Funds i gram 46.3. Air id a purpose as well. (CC: ',aejimding to Ihelollowing: Paulding Cal	for a general salary increase of 2.5% effective January 1, 2009 $$5,413$ and for performance increases (\$3,006). Unding to the following: Paulding County Regional Airport for a flight $$5,200,000$ in memory of Hal Echols, Wesley Rakestraw and Steve Simpson 000); Cherokee County Airport Authority for improvements to McKinnon \$500,000); and for general airport aid throughout the state 000. ( <i>CC: Provide funding to the following: Paulding County Regional or a flight building in memory of Hat Echols, Wesley Rakestraw and typson (\$4,000,000): Cherokee County Airport Authority for ments (\$200,000); and the Glynn County Airport Commission for ments (\$200,000); and the Glynn County Airport Commission for ments (\$200,000); and the Glynn County Airport Commission for ments to McKinnon Airport (\$500,000)) funds for general airport aid throughout the state. appropriated in this Act -==\$21,655,457 dd, however, from the appropriation of State General Funds designated above for irp d, the amount of \$5,200,000 is specifically appropriated for this purpos to the Paulding County Regional Airport for a flight build' me Wesley Rakestraw an ve Simpson (\$4,000,000); Chero! ounty Airport (\$500,000)". Notwithstanding the <u>staten</u> specific purpose in this proviso, fation of State General Funds i gram 46.3. Air id above may be used purposc as well. (<i>CC: ', aejimding to Helollowing: Paulding Cali e ional Airport</i></i>

# 46.4. Data Collection, Compliance and Reporting

Purpuse: Provide quality transportation data pruducts in the upprupriatefurmal within acceptable 'hal meels the'needs of the state's businesspartners.

6983	Total Funds	\$12,998,346
6984	Federal Funds and Grants	\$8,270,257
6985	Federall-lighway Administration Highway Planning & Conslruction	\$8,270,257
6986	Other Funds	\$62,257
6987	Agency Funds	\$62,257
6988	Stale Funds	\$4,665,832
6989	Stale Motor Fuel	\$3,764,777
6990	State General Funds	\$901,055
6991	Intra-Slate Government <u>Transfers</u>	\$0
	<u>IThe above</u> the/allowing adjustments, additions, and deletions to /he pl'evioll.	• oppropl'ia/;o/7 aCf:

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HBO 404

		HBO 404
	State Funds	Total <u>Fund</u>
i'om prior Appropriation Act (HB 95)	\$4,498,398	\$12,830,912
the cost of the FY 2008 salary adjustment.	\$86,228	\$86,22
adjustment ill the employer share of the State Health Benefit Plan from 22.843% to 24.182%.	(\$28,444)	(\$28,444
eneral salary increase from 2.5% to 2%.	\$0	\$
nding for performance inci-eases.	(\$3,946)	(\$3,946
adjustment in the Workers' Compensation premiulTI rate structure.	\$10,756	\$10,75
e operating funds among programs to renect projected expenditures,	\$20,000	\$20,00
inds for telecommunications to renect actual expenditures,	(\$17,971)	(\$17,971
or a general salary increase of 2,5% effective January 1,2009	\$100,811	\$100,81
, and for performance increases (\$28,803), ppropriated in this Act	\$4,665,832	\$12,998,34
cal Road Assistance		
Provide conlracts v local governments to assist in the corroad, bridge, and slreet systems,	construction and	reconstt/lction
Funds		\$226,954,50
al Funds and Grants		\$69,658,67
eral Highway Administration Highway Planning & Constru	ction	\$69,658,67
r Funds		\$
Funds		\$156,700,60
te Motor Fuel		\$156,700,60
State Government Transfers		\$595,23
er Intra-State Government Payments		\$595,233
e include thefoflowing adjusfments, additions, Qnd delelions 10	the previous approp	riation act:
	State Funds	Fund
rom prior Appropriation Act (HB 95)	\$136,095,478	\$206,349,38
the cost of lhe FY 2008 adjustmenL. adjustment in the employer share of the State Health Benetit Plan from 22,843% 10 24, 182%.	\$505,689 (\$130,927)	\$505,68 (\$130,927
eneral salary increase from 2,5% to 2%.	\$0	\$
adjustment in the Workers' Compensation premium rate Struclure,	\$49,379	\$49,37
e opemting funds among programs to retlect projected expenditures.	(\$68,000)	(\$68,000
unds for State Fund Construction- Most Needed from \$20,787,879 to 01 in the Local Road Assistance and State Highway System and	\$8,888,533	\$8,888,53
or general salary increase of2,5% effective January 1,2009 ), and for performance increases (\$132,513),	\$'163,796	\$463,79
unds for Stale Fund Construction- Off System from \$27,000,000 to 01.	\$8,602, [0	\$8,602,10
inding for operations.	\$2,294,557	\$2,294,55
ppropriated in this Act	\$156,700,606 ·	•••••• \$226,954,50 
yments to Slate Road and Tollway Authority		
: Providefunds Ihrough the Slate Road and Author puyments on non-general obligalion bonds and otherjinance tate Transporlation Infrastructure flank to moke loans and p tation projects,		d provide funds
Funds		\$94,249,78
al Funds and Grants		\$
Funds		\$
Funds		\$94,249,78
te tvlotor Fuel		\$94,249,78
State Government Transfers		\$
e amounls include Ihe/ollowing adjushments, additiolls, deletions 10	Ihe preVious	act:
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<u>-Sta</u>	te Government Transfers ounls include Ihe/ollowing adjuslmenls, addiliolls, delelions 10	te Government Transfers ounls include Ihe/ollowing adjuslmenls, addiliolls, delelions 10 lhe preVious

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		State Funds	Total Funds
7027	Amount ti'om prior Appropriation Act (HB 95)	\$47,798,980	\$47,798,980
7028	Transfer capital outlay funds from the State Highway System Construction and Improvement program to the Payments to State Road and Tollway Authority program for required debt service on issued GAR VEE bonds for the Governor's Fast Forward program.	\$3,161,702	\$3,161,702
7029	Provide funds to reflect required debt service on issued guaranteed revenue bonds (GRBs).	\$541,431	\$541,431
7030	Provide additional funds to retlect an increase in required debt service on issued GARVEE bonds for the Governor's Fast Forward program.	\$9,647,673	\$9,647,673
7031	Provide funds for the State Transpol1ation Infrastructure Bank to make loans and provide financial assistance for transp0l1ation projects.	\$28,100,000	\$28, 100,000
7032	Redirect savings from the general salary increase and State Health Benetit Plan premiums.	\$0	\$0
7033	Provide funding for the Community Improvement District (CID) Congestion Relief Fund per SB41 0 (2008 Session).	\$5,000,000	\$5,000,000
7034	Amount appmpriated in this Act		\$94,249,786
	46.7. Ports and Waterways		
	Purpose: Maintain the navigability o/the Atlantic intracoastal Ware ports to pl'Omote international trade.	rway and Georgi	a's deep
7035	Total Funds		\$1,528,887
7036	Federal Funds and Grants		\$0
7037	Other Funds		\$0
7038	State Funds		\$1,528,887
7039	State General FLIIIds		\$1,528,887
7040	Intra-State Government Transfers		\$0
	The above omolinis include the lollowing adjustments, additions, and dele/ions (o to	he previous	acl:
		Slate Funds	Tutal Funds
7041	Amoullt from Act (HI3 95)	\$1,523,402	\$1,523,402
7042	Allnualize the cost of the FY 2008 salary adjustment.	\$3,928	\$3,928
7042	Reflect an adjustment in the employer share of the Health Benefil Plan premiums fmm 22.843% to 24.182%.	(\$870)	(\$870)
7044	Reduce increase <b>from</b> 2.50/0 to 2%.	\$0	\$0
7045	Delete funding for performance increases.	(\$884)	(\$884)
7046	Reneel an adjuslment ill Ihe Workers' Compensatioll premium rate structure.	\$216	\$216
7047	Provide for a gelleral salary illcrease of 2.5% effective January 1,2009 (\$2,211), and for performance increases (\$884).	\$3,095	\$3,095
7048	Amount appropriated in this Act	\$1,528,887	\$1,528,887
	<u>46</u> .8. <u>Rail</u>		
	Purpose: Oversee the construction, financing, operation, and develops service, and other public transportation projects.	pment o/rail pass	senger,
7049	Total Funds		\$391,886
7050	Federal Funds and Grants		\$0
7051	Other Funds		\$88,239
7052	Agency Funds		\$88,239
7053	State Funds		\$303,647
7054	State General Funds		\$303,647
7055	Intra-State Government Transfers		\$0
	The above         the/ollowing adjustments, additions, and deletions 10 t.	he previous appropri	T
		State Funds	Total Funds
7056	Amount from Appropriation Act (HB 95)	\$297,483	\$385,722
7057	Annualize lhe cost of the FY 2008 adjustment.	\$3,271	\$3,271
7058	Rellect an adjushmenl in lhe employer premiullls from 22.8430/0 (0 2-1.182%).	(\$1,599)	(\$1,599)
7059	Reduce general salary increase frol11 2.50/0 to 20/0.	\$0	\$0
7060	Delete funding for illcreases.	(\$1,624)	(\$1,624)
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7061	Reflect an adjustment in the Workers' Compensation premium rate structure.	\$432	\$432
7062	Provide for a general salary increase of 2.5% effective January 1,2009	\$5,684	\$5,684
7002	(\$4,060), and for performance increases (\$624).		
7063	Amount appropriated in this Act	\$303,647	\$391,886
	46.9. State Highway System Construction and Improvement Purpose: Ensure a safe and efficient transportation system and prov accelerate the surplus property disposal process.	ide the	resources to
7064	Total Funds		\$1,250,057,775
7065	Federal Funds and Grants		\$964,973,294
7066	Federal Highway Administration Highway Planning & Constru-	ction	\$964,973,294
7067	Other Funds		\$0
7068	State Funds		\$284,919,481
7069	State Motor Fuel		\$284,919,481
7070	Intra-State Government Transfers		\$165,000
7071	Other Intra-State Government Payments		\$165,000 \$165,000
/0/1	The above amounts include the/al/owing adjllstmenlS, additions, and deletions 10	(he previous appro	1
	The above amounts include the/abowing aufisiments, additions, and deterions to	State Funds	Total Funds
7072	Amount from prior Appropriation Act (HB 95)	\$284,967,946	\$1,318,021,611
7073	Annualize the cost of the FY 2008 salary adjustment.	\$1,530,770	\$1,530,770
7074	Renect an adjustment in the employer share of the State Health Benetit Plan premiums filom 22.843% to 24,182%.	(\$413,655)	(\$413,655)
7075	Reduce general salary increase from 2,5% to 2%.	\$0	\$0
7076	Reflect an adjustmem in the Workers' Compensation premiull1 structure.	\$149,948	\$149,948
7077	Reallocate fillids among programs to reliect projected expenditules,	(\$2,569,461)	(\$2,569,461)
7078	Innease funds for State Fund Construction - Most Needed from \$20,787,879 to \$35,602, 101 in the Local Road Assistance and State Highway System Construction and Improvement programs.	\$5,925,689	\$5,925,689
7079	Transfer capital outlay funds fran] the State Highway System Construction and Illlprovement program to the Payments fo State Road and Authority program for required service on issued GARVEE the Governor's Fast	(\$3,161,702)	(\$15,808,510)
7080	Provide for a general salary increase of 2.5% effective 1,2009 (\$1,046,665), and for performance increases (\$418,666),	\$1,463,331	\$1,465,331
7081	Reduce Highway Administration funds and the required stale match to reflect a lower estimate (Total Funds:	(\$2,975,385)	(\$38,243,948)
7082	Amount appropriated in his Acl	\$284,919,481	\$1,250,057,775
	46.10. State Highway System Maintenance		
	Purpose: Coordinale all stalewide maintenance activities.		
7083	Total Funds		\$346,339,372
7084	Federal Funds and Grants		\$153,104,852
7085	Federal Highway Administration Highway Planning & Constru-	ction	\$153,104,852
7086	Other Funds		\$642,602
7087	Agency Funds		\$642,602
7088	State Funds		\$192,591,918
7089	State Motor Fuel		\$192,591,918
7090	Intra-State Government Transfers		\$0
	The above amounts include the/ollowing adjustments, additions, and dele/iuns 10	the previous appro	priation oct:
		Stale Funds	Total Funds
7091	Amounl from prior Appropriation Act (HB 95)	\$188,393,676	\$342,141,130
7092	Annualize the cost of the FY 2008 salary adjustment.	\$2,326,113	\$2,326, I I}
7093	Rellect an adjustment in employer share of the State Benelit Plan premiums from 22843% to 24, 182%.	(\$542,534)	)
7094	Reduce general salary increase filom 2.5% to 2%.	<b>\$</b> 0	\$0
7095	Reflect all adjustment in \Vorkers' CompensatIon premium rate structure.	\$263,792	\$263,792
7096	Reallocate funds all10ng programs to rellect projected expenditures	\$229,000	\$229,000

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7097	Provide for a general salary increase of 2.5% effective January 1,2009 (\$1,372,765), and for performance increases (\$549, 106).	\$1,921,871	\$1,921,87
7098	Amount appropriated in this Act	\$192,591,918	\$346,339,37
	46.11. State Highway System Operations		
	<i>Purpose:</i> a safe and efficient transportation system statewia	le through traffic	engineering
	and traffic management.	<u> </u>	0
7099	Total Funds		\$66,188,42
7100	Federal Funds and		\$35,670,54
7101	Federal Highway Administration Highway Planning & Constru	iction	\$35,670,54
7102	Other Funds		\$4,026,24
7103	Agency Funds		\$4,026,24
7104	State Funds		\$26,491,64
7105	State Motor Fuel		\$26,491,64
7106	Intra-State Government Transfers		\$
	The above amounts include (he/allowing adjustments, additions, and deletions 10	the previous approp	riation aCf:
		State Funds	Total Fund
7107	Amount from prior (HB 95)	\$25,685,255	\$65,382,03
7108	Annualize the cost of the FY 2008 salary adjustment.	\$482,404	\$482,40
7109	Reflect an adjustment ill the employer share of State Health Benetit Plall premiums from 22.843% to 24.182%.	(\$135,372)	(\$135,372
7110	Reduce general salary illcrease froll1 2.5% to 2%.	\$0	\$
7111	Reflect all adjustment ill Workers' Compensatioll premium stwcture.	\$55,313	\$55,31
7112	Reallocate operating funds among programs to reflect projected expenditures,	(\$75,500)	(\$75,500
7113	Pl'Ovide for a gelleral salary increase of 2.5% effective January 1,2009 1(\$342,532), and for performance increases (\$137,013).	\$479,545	\$479,54
7114	Amount app!'Opriated ill this Act	\$26,491,645	\$66,188,42
	<u>46. j 2. Transit</u> Purpose. Preserve enhance the state's urban and public t financial and technical assistance to Georgia's transit systems.	transit	by
7115	Purpose. Preserve enhance the state's urban and public t financial and technical assistance to Georgia's transit systems. Total Funds	transit	\$27,526,854
7116	Purpose. Preserve enhance the state's urban and public t financial and technical assistance to Georgia's transit systems. Total Funds Funds and Grants	transit .	\$27,526,85 \$20,000,00
7116 7117	Purpose. Preserve enhance the state's urban and public t financial and technical assistance to Georgia's transit systems. Total Funds Funds and Grants Federal Funds Not Specifically Identified	transit .	\$27,526,85 \$20,000,00 \$20,000,00
7116 7117 7118	Purpose. Preserve enhance the state's urban and public t financial and technical assistance to Georgia's transit systems. Total Funds Funds and Grants Federal Funds Not Specifically Identified Other	transit .	\$27,526,85 \$20,000,00 \$20,000,00 '£6,00
7116 7117 7118 7119	Purpose. Preserve enhance the state's urban and public t financial and technical assistance to Georgia's transit systems. Total Funds Funds and Grants Federal Funds Not Specifically Identified Other Agency Funds	transit .	\$27,526,85 \$20,000,00 \$20,000,00 '£6,00 \$6,00
7116 7117 7118 7119 7120	Purpose. Preserve enhance the state's urban and public t financial and technical assistance to Georgia's transit systems. Total Funds Funds and Grants Federal Funds Not Specifically Identified Other Agency Funds State Funds	transit .	\$27,526,85 \$20,000,00 \$20,000,00 '£6,00 \$6,00 \$7,520,85
7116 7117 7118 7119 7120 7121	Purpose. Preserve enhance the state's urban and public t financial and technical assistance to Georgia's transit systems. Total Funds Funds and Grants Federal Funds Not Specifically Identified Other Agency Funds State Funds State General Funds	transit .	\$27,526,85 \$20,000,00 \$20,000,00 '£6,00 \$6,00 \$7,520,85 \$7,520,85
7116 7117 7118 7119	Purpose. Preserve enhance the state's urban and public t financial and technical assistance to Georgia's transit systems. Total Funds Funds and Grants Federal Funds Not Specifically Identified Other Agency Funds State Funds State General Funds Intra-Slate Government Transfers		\$27,526,854 \$20,000,000 \$20,000,000 '£6,000 \$6,000 \$7,520,855 \$7,520,855
7116 7117 7118 7119 7120 7121	Purpose. Preserve enhance the state's urban and public t financial and technical assistance to Georgia's transit systems. Total Funds Funds and Grants Federal Funds Not Specifically Identified Other Agency Funds State Funds State General Funds		\$27,526,854 \$20,000,000 \$20,000,000 '£6,000 \$6,000 \$7,520,855 \$7,520,855
7116 7117 7118 7119 7120 7121	Purpose. Preserve enhance the state's urban and public t financial and technical assistance to Georgia's transit systems. Total Funds Funds and Grants Federal Funds Not Specifically Identified Other Agency Funds State Funds State General Funds Intra-Slate Government Transfers		\$27,526,85 \$20,000,00 \$20,000,00 '£6,00 \$7,520,85 \$7,520,85 \$7,520,85 <u>riclliol1 act:</u>
7116 7117 7118 7119 7120 7121 7122 7122	Purpose.       Preserve enhance the state's urban and public to financial and technical assistance to Georgia's transit systems.         Total Funds       Funds and Grants         Federal Funds Not Specifically Identified       Other         Agency Funds       State Funds         State General Funds       Intra-Slate Government Transfers         The above amounts include the following adjustmentJ", additions, and deletions to following adjustmentJ.		\$27,526,85 \$20,000,00 \$20,000,00 \$6,00 \$7,520,85 \$7,520,85 \$7,520,85 <u>riclliol1 act:</u> <u>Total Filnd</u> \$27,505,93
7116 7117 7118 7119 7120 7121 7122	Purpose.       Preserve enhance the state's urban and public to financial and technical assistance to Georgia's transit systems.         Total Funds       Funds and Grants         Federal Funds Not Specifically Identified       Other         Agency Funds       State Funds         State General Funds       Intra-Slate Government Transfers         The above amounts include the following adjustmentJ ⁿ , additions, and deletions to Amount from Appropriation (HB 95)	rhe previous approp State Funds \$7,499,939	\$27,526,85 \$20,000,00 \$20,000,00 \$6,00 \$7,520,85 \$7,520,85 \$7,520,85 <u>\$7,520,85</u> <u>\$7,520,85</u> \$14,52
7116 7117 7118 7119 7120 7121 7122 7122 7123 7124	Purpose.       Preserve enhance the state's urban and public to financial and technical assistance to Georgia's transit systems.         Total Funds       Funds and Grants         Federal Funds Not Specifically Identified       Other         Agency Funds       State Funds         State General Funds       Intra-Slate Government Transfers         The above amounts include the following adjustmentJ", additions, and deletions to Amount from Appropriation (HB 95)         Annualize the cost of the FY 2008 salaly adjustment.         Reflect an adjustment in the employer share of the Health Benetil	<u>5 rhe previous approp</u> <u>State Funds</u> \$7,499,939 \$14,524	\$27,526,85 \$20,000,00 \$20,000,00 \$6,00 \$7,520,85 \$7,520,85 \$7,520,85 <u>\$7,520,85</u> <u>\$7,520,85</u> \$7,520,85 \$1,520,85 <u>\$14,52</u> (\$3,308
7116 7117 7118 7119 7120 7121 7122 7123 7123 7124 7125	Purpose.       Preserve       enhance the state's urban and public to financial and technical assistance to Georgia's transit systems.         Total Funds       Funds and Grants         Federal Funds Not Specifically Identified       Other         Agency Funds       State Funds         State General Funds       Intra-Slate Government Transfers         The above amounts include the following adjustmentJ", additions, and deletions to Amount from Appropriation (HB 95)         Annualize the cost of the FY 2008 salaly adjustment.         Reflect an adjustment in the employer share of the Health Benetil premiums ffOm 22.843% to 24.182%.	the previous approp <u>State Funds</u> \$7,499,939 \$14,524 (\$3,308)	\$27,526,85 \$20,000,00 \$20,000,00 \$6,00 \$7,520,85 \$7,520,85 \$7,520,85 \$7,520,85 \$14,52 (\$3,308 \$
7116 7117 7118 7119 7120 7121 7122 7123 7124 7125 7126 7127	Purpose.       Preserve enhance the state's urban and public to financial and technical assistance to Georgia's transit systems.         Total Funds       Funds and Grants         Federal Funds Not Specifically Identified       Other         Agency Funds       State Funds         State General Funds       Intra-Slate Government Transfers         The above amounts include the following adjustmentJ", additions, and deletions to Amount from Appropriation (HB 95)         Annualize the cost of the FY 2008 salaly adjustment.         Reflect an adjustment in the employer share of the Health Benetil premiums ft'Om 22.843% to 24.182%.         Reduce general salary increase froll 2.5% to 2%,	5 <i>the previous approp</i> <u>State Funds</u> \$7,499,939 \$14,524 (\$3,308) \$0	\$27,526,85 \$20,000,00 \$20,000,00 \$6,00 \$7,520,85 \$7,520,85 \$7,520,85 \$ <i>riclliol1 act:</i> Total Flind \$27,505,93 \$14,52 (\$3,308 \$ (\$3,361
7116 7117 7118 7119 7120 7121 7122 7123 7124 7125 7126	Purpose.       Preserve       enhance the state's urban and public to financial and technical assistance to Georgia's transit systems.         Total Funds       Funds and Grants         Federal Funds Not Specifically Identified       Other         Agency Funds       State Funds         State General Funds       Intra-Slate Government Transfers         The above amounts include the following adjustmentJ", additions, and deletions to Amount from Appropriation (HB 95)         Annualize the cost of the FY 2008 salaly adjustment.         Reflect an adjustment in the employer share of the Health Benetil premiums f!Om 22.843% to 24.182%.         Reduce general salary increase froll 2.5% to 2%,         Delete funding for performance increases.	o rhe previous approp State Funds \$7,499,939 \$14,524 (\$3,308) \$0 (\$3,361)	\$27,526,854 \$20,000,004 \$20,000,004 \$20,000,004 \$6,004 \$7,520,855 \$7,520,855 \$7,520,855 \$7,520,855 \$7,520,855
7116 7117 7118 7119 7120 7121 7122 7123 7124 7125 7126 7127 7128	Purpose.       Preserve       enhance the state's urban and public to financial and technical assistance to Georgia's transit systems.         Total Funds       Funds and Grants         Federal Funds Not Specifically Identified       Other         Agency Funds       State Funds         State General Funds       Intra-Slate Government Transfers         The above amounts include the following adjustmentJ", additions, and deletions to Amount from Appropriation (HB 95)         Annualize the cost of the FY 2008 salaly adjustment.         Reflect an adjustment in the employer share of the Health Benetil premiums fl'Om 22.843% to 24.182%.         Reduce general salary increase froll 2.5% to 2%,         Delete funding for performance increases.         Reflect an adjustment ill the Workers' Compensation premiull structure,         Provide for a salary of 2.50/0 effective January 1,2009	State         Funds           \$7,499,939         \$14,524           \$14,524         \$3,308)           \$0         \$3,361 )           \$1,296         \$1,296	\$27,526,854 \$20,000,000 \$20,000,000 '£6,000 \$7,520,855 \$7,520,855 \$7,520,855 <b>Trictliol1</b> act: Total Fllnd \$27,505,93 \$14,52 (\$3,308 \$ (\$3,361 \$1,29
7116 7117 7118 7119 7120 7121 7122 7123 7124 7125 7126 7127 7128 7129 7130	Purpose.       Preserve       enhance the state's urban and public to financial and technical assistance to Georgia's transit systems.         Total Funds       Funds and Grants         Federal Funds Not Specifically Identified       Other         Agency Funds       State Funds         State Funds       State General Funds         Intra-Slate Government Transfers       The above amounts include the following adjustmentJ", additions, and deletions to Amount from Appropriation (HB 95)         Annualize the cost of the FY 2008 salaly adjustment.       Reflect an adjustment in the employer share of the Health Benetil premiums fOm 22.843% to 24.182%.         Reduce general salary increases       Reflect an adjustment il the Workers' Compensation premiull structure, Provide for a salary of 2.50/0 effective January 1,2009 (\$8,403), alld for increases (\$3,361).         Amount appropriated in this Act       Mount appropriated in this Act	o rhe previous approp State Funds \$7,499,939 \$14,524 (\$3,308) \$0 (\$3,361) \$1,296 \$11,764	\$27,526,854 \$20,000,000 \$20,000,000 \$6,000 \$7,520,855 \$7,520,855 \$7,520,855 \$7,520,855 \$7,520,855 \$7,520,855 \$7,520,855 \$7,520,855 \$14,522 \$14,522 \$14,522 \$3,308 \$ \$(\$3,361 \$1,29 \$11,76
7116 7117 7118 7119 7120 7121 7122 7123 7124 7125 7126 7127 7128 7129 7130	Purpose.       Preserve       enhance the state's urban and public to financial and technical assistance to Georgia's transit systems.         Total Funds       Funds and Grants       Federal Funds Not Specifically Identified         Other       Agency Funds       State Funds         State Funds       State General Funds       Intra-Slate Government Transfers         The above amounts include the following adjustmentJ", additions, and deletions to Amount from Appropriation (HB 95)         Annualize the cost of the FY 2008 salaly adjustment.         Reflect an adjustment in the employer share of the Health Benetil premiums flOm 22.843% to 24.182%.         Reduce general salary increase froll 2.5% to 2%,         Delete funding for performance increases.         Reflect an adjustment ill the Workers' Compensation premiull structure,         Provide for a salary of2.50/0 effective January 1,2009 (\$8,403), alld for increases (\$3,361).         Amount appropriated in this Act	orhe previous approp           State Funds           \$7,499,939           \$14,524           (\$3,308)           \$0           (\$3,361 )           \$1,296           \$11,764           \$7,520,854	\$27,526,854 \$20,000,000 \$20,000,000 \$6,000 \$7,520,855 \$7,520,855 \$7,520,855 \$7,520,855 \$7,520,855 \$7,520,855 \$7,520,855 \$14,52 (\$3,308 \$14,52 (\$3,308 \$14,52 (\$3,361 \$1,29 \$11,76 \$27,526,855
7116 7117 7118 7119 7120 7121 7122 7123 7124 7125 7126 7127 7128 7129 7130	Purpose.       Preserve       enhance the state's urban and public to financial and technical assistance to Georgia's transit systems.         Total Funds       Funds and Grants         Federal Funds Not Specifically Identified       Other         Agency Funds       State Funds         State General Funds       Intra-Slate Government Transfers         The above amounts include the following adjustmentJ", additions, and deletions to Amount from Appropriation (HB 95)         Annualize the cost of the FY 2008 salaly adjustment.         Reflect an adjustment in the employer share of the Health Benetil premiums fl'Om 22.843% to 24.182%.         Reduce general salary increase froll 2.5% to 2%,         Delete funding for performance increases.         Reflect an adjustment ill the Workers' Compensation premiull structure,         Provide for a salary of 2.50/0 effective January 1,2009         (\$8,403), alld for increases (\$3,361).         Amount appropriated in this Act	5 rhe previous approp State Funds \$7,499,939 \$14,524 (\$3,308) \$0 (\$3,361) \$1,296 \$11,764 \$7,520,854 \$48,263	\$27,526,85 \$20,000,00 \$20,000,00 \$6,000 \$7,520,85 \$7,520,85 \$7,520,85 \$7,520,85 \$7,520,85 \$7,520,85 \$14,52 (\$3,308 \$14,52 (\$3,361 \$1,29 \$11,76 \$27,526,85 \$27,526,85 \$27,526,85 \$27,526,85
7116 7117 7118 7119 7120 7121 7122 7123 7124 7125 7126 7127 7128 7129 7130	Purpose.       Preserve       enhance the state's urban and public to financial and technical assistance to Georgia's transit systems.         Total Funds       Funds and Grants       Federal Funds Not Specifically Identified         Other       Agency Funds       State Funds         State Funds       State General Funds       Intra-Slate Government Transfers         The above amounts include the following adjustmentJ", additions, and deletions to Amount from Appropriation (HB 95)         Annualize the cost of the FY 2008 salaly adjustment.         Reflect an adjustment in the employer share of the Health Benetil premiums flOm 22.843% to 24.182%.         Reduce general salary increase froll 2.5% to 2%,         Delete funding for performance increases.         Reflect an adjustment ill the Workers' Compensation premiull structure,         Provide for a salary of2.50/0 effective January 1,2009 (\$8,403), alld for increases (\$3,361).         Amount appropriated in this Act	orhe previous approp           State Funds           \$7,499,939           \$14,524           (\$3,308)           \$0           (\$3,361 )           \$1,296           \$11,764           \$7,520,854	\$27,526,85 \$20,000,00 \$20,000,00 \$6,000 \$7,520,85 \$7,520,85 \$7,520,85 \$7,520,85 \$7,520,85 \$7,520,85 \$14,52 (\$3,308 \$14,52 (\$3,361 \$1,29 \$11,76 \$27,526,85 \$27,526,85 \$27,526,85 \$27,526,85
7116 7117 7118 7119 7120 7121 7122 7123 7124 7125 7126 7127 7128 7129 7130	Purpose. Preserve enhance the state's urban and public to financial and technical assistance to Georgia's transit systems.         Total Funds         Funds and Grants         Federal Funds Not Specifically Identified         Other         Agency Funds         State Funds         State General Funds         Intra-Slate Government Transfers         The above amounts include the following adjustment!", additions, and deletions to         Amount from       Appropriation         Agency and guardiant in the employer share of the         Health Benetil         premiums ff0m 22.843% to 24.182%.         Reduce general salary increase froll 2.5% to 2%,         Delete funding for performance increases.         Reflect an adjustment ill the Workers' Compensation premiull         Provide for a       salary         of2.50/0 effective January 1,2009         (\$8,403), alld for         increases (\$3,361).         Amount appropriated in this Act	5 rhe previous approp State Funds \$7,499,939 \$14,524 (\$3,308) \$0 (\$3,361) \$1,296 \$11,764 \$7,520,854 \$48,263 \$22,561	\$27,526,85 \$20,000,00 \$20,000,00 \$6,000 \$7,520,85 \$7,520,85 \$7,520,85 \$7,520,85 \$7,520,85 \$7,520,85 \$14,52 (\$3,308 \$14,52 (\$3,361 \$1,29 \$11,76 \$27,526,85 \$,203

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7133	Federal Funds Not Specifically Identified	\$22,561,53	4
7134	Other Funds	\$22,501,55	
7135	State Funds	\$25,701,66	9
7136	State General Funds	\$25,701,66	9
7137	Intra-State Government	\$	0
	47.1. Administration		
	Purpose: The purpose is to coordinate, manage and supervise all as		
	to includefinancial, public information, personnel, accounting, purch	hasing, supply, mail	, records
7120	management, and information technology.		\$950 CC0
7138	Total Funds Federal Funds and Crants		\$850,660 \$0
7139 7140	Federal Funds and Grants Other Funds		\$0 \$0
7140	State Funds		
7141	State General Funds		\$850,660 \$850,660
7142	Intra-State Government Transfers		\$850,000 \$0
/145	The above amounts incillde the lollowing adjustments, additions, and deletions to t	the previews appropriate	
	The above amounts include therotrowing aujustments, additions, and deterions to t	State Funds	
7144	Amounl from prior Appropriation Act (HS 95)	\$695,585	<u>Total</u> <u>Funds</u> \$695,585
7145	Annualize the cost of the FY 2008 salmy adjustment.	\$4,236	\$4,236
7146	Reflect an adjustment in the employer share of the State Health Benefit Plan	(\$1,589)	(\$1,589)
/110	premiums from 22.843% to 24.182%.	(\$1,50))	(+-,,-)
7147	Increase the GSA real estale rental rate for office space.	\$0	\$0
7148	Reduce salary increase from 2.5% to 2%.	\$0	\$0
7149	Delete funding performance increases.	(\$1,64 l)	(\$1,64 I)
7150	Retlect an adjustmenl in the Workers' Compensation premium rate structure.	\$15,173	\$15,173
7151	Reduce personal services cost increasing the lapse factor in Administration and Field Operations Programs.	\$0	\$0
7152	Provide one-lime for temporary labor to assist with processing a backlog of veteran's case files.	\$20,000	\$20,000
7153	Provide for a general salary increase of 2.5% effective January 1,2009 (\$4,103), for performance increases (\$1,641), for structure adjustments to the statewide salary plan (\$10).	\$5,754	\$5,754
7154	Increase funds for two counselors, a records clerk and an administrative assistant.	\$113,142	\$113,142
7155	Amount appropriated in this Act	\$850,660	\$850,660
	47.2. Georgia Veterans Memorial Cemetery		
	Purpose: Provide for the internment of eligible Georgia veterans honorably in the military service of our country.	servedfaithfully c	und
7156	Total Funds		\$7,047,656
7157	Federal Funds and Grants		\$6,476,954
7158	Federal Funds Not Specifically Identified		\$6,476,954
7159	Other Funds		\$0
7160	State Funds		\$570,702
7161	State General Funds		\$570,702
7162	Intra-State Government Transfers		\$0
	The above amounts include (hefollowing additions, and deletions to t	he previous appropriati	on aef'
			Total Funds
7163	Amounl from prior Appmpriation Acl (H B 95)	\$566,022	\$610,076
7164	Annualizc the cost of lhe FY 2008 salary adjustment.	\$2,647	\$2,647
7165	Renect adjustment in the employer share of the Stale Benefit Plan premiums from 22.843% to 24.182%.	(\$1,28 I)	)
7166	Reduce general salary 2.5% 10 2%.	\$0	\$0
7167	Delete for performance increases.	(\$1,322)	(\$1,322)
7168	Pl'Ovide for general salary increase of 2.5 effective January 1,2009 (\$3,306), for performance increases (\$1,322), and for structure adjustments to the statewide salary plan (\$8).	\$4,636	\$4,636
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7169	Increase to rellecI projected revenue receipts.	\$0	\$6,432,90°
7170	Amount appropriated in this Act	<u>\$570,702</u>	\$7,047,650
	47.3. Georgia War Veterans Nursing Home - Augusta Purpose: Provide skilled nursing care to aged and injirmed Georgia	veterans and ser	we as a
7171	teachingjacility jar the Medical College ojGeorgia. Total Funds		\$11,950,582
172	Federal Funds and Grants		\$5,821,55
173	Federal Funds Not Specifically Identified		\$5,821,55
174	Other Funds		\$0,020,000
175	State Funds		\$6,129,02
176	State General Funds		\$6,129,02
177	Intra-State Government Transfers		<u>\$</u>
	The above amounts incillde Ihefollowing adjustments, addilions, and delelions [0 I	he previous appropr	ialiol1 acl:
		State Funds	Tota Func
178	Amount fmm prior Act (HB 95)	\$5,960,242	\$9,064,99
179	Annualize the cost of the FY 2008 salary adjustment.	\$50,103	\$50,10
180	Rellect an adjustment in the employer share of the State Benefit Plan premiums from 22.843% to 24.182%.	(\$12,357)	(\$12,357
181	Reduce increase f;'om2.5% to 2%.	\$0	\$
182	Delete.funding for performance increases.	(\$12,763)	(\$12,763
183	Reduce operating costs at the Georgia War Veterans Home, Milledgeville and Georgia War Veterans Nursing Homè, Augusta.	\$0	\$
184	to the Medical College of Georgia (MCG) and United Service to meet inflationary costs of openting Veterans Home in Milledgeville and Augusta.	\$0	\$
185	Pl ovide for increase 01'2.5% effective 1,2009 (\$31,907), performance increases (\$12,763), and for structure adjustmems to the statewide salary plan (\$76).	\$44,746	\$44,74
186	Funding to offset costs related to skilled nursing care, increasing at a rale of 6-80/u annually.	\$99,055	\$99,05
187	Increase funds to rellect projected revenue receipts.	\$0	\$2,716,80
188	Amount appropriated in this Ac_t	\$6,129,026	\$11,950,58
	47.4. Georgia War Veterans Nursing Home - Milledgeville PWjJose: Provide borh skilled nursing and domiciliary care to aged a veterans.	and injinned Geo	orgia
189	Total Funds		\$21,161,87
190	Federal Funds and Grants		\$9,659,58
191	Federal Funds Not Specifically Identified		\$9,659,58
192	Other Funds		\$
193	Slate Funds		\$[1,502,28
194	State General Funds		\$11,502,28
195	Intra-State Government Transfers		\$
	The amounts include adjustments, oddi/ions, and deletions (0 t	he previous appropi	rioliol1 act:
		Stale Funds	Total Func
196	Amount from prior Act (HB 95)	\$12,009,788	\$20,177,42
197	costs at the Georgia Home, Milledgeville and \Var Veterans Nursing Flome, Augusta.	\$0 \$0	\$
198	Increase 10 the Medical College of Georgia (MCG) Uniled Service to meet inOalionary costs of operaling Slate (-lome in Milledge\'ille and	\$0	\$
199	Delete one lime funding for repairs of the electrical system in the Wheeler Guilding.	(\$507,500)	(\$1,450,000
7200	Increase funds to retleci projected revenue receipts.	\$0	\$2,434,44
7201	Amount ill this_A_ct	\$1 1,502,288	\$21,161,87
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	47.5. Veterans Benefits		
	Purpose: Serve Georgia's veterans, their dependents and survivors	1	aining to
	veterans benefits by informing the veterans and their families about assisting and advising them in securing the benefits to which they a	0	and directly
7202	Total Funds	re enimea.	\$7.252.422
			\$7,252,433
7203	Federal Funds and Grants		\$603,440
7204	Federal Fll11ds Not Specifically Identified		\$603,440
7205	Other Funds		\$0
7206	State Funds		\$6,648,993
7207	State General Funds		\$6,648,993
7208	Intra-State Government Transfers		\$0
	The above amolints inclilide the/allowing additions, and deletions to	the previolls appropri	ation act:
		State Funds	TOlal Funds
7209	Amount from priol' Appropriation Act (HB 95)	\$6,054,669	\$6,658,109
7210	Annualize the cost of the FY 2008 salary adjustment.	\$46,064	\$46,064
7211	Reflect an adjustment in the employer share of the State Health Benetit Plan premiums li'om 22.843% to 24.J82%.	(\$15,497)	(\$15,497)
7212	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
7213	Delete funding for perforl11ance increases.	(\$16,006)	(\$16,006)
7214	Reduce personal services cost by increasing the lapse factor in Administration and Field Operations Programs.	\$0	\$0
7215	Provide for a general salary increase of 2.5% effective January 1,2009 (\$40,013), for performance increases (\$16,006), and for struclllre adjustments to the statewide salary plan (\$94).	\$56,113	\$56,113
7216	Add olle veterans' benefits colliliselor position to each of the Velerans Service Offices in Valdosta, Augusta, and Newnan.	\$215,550	\$215,550
7217	Funding to employ a web-based software platform that would enable veterans to submit forms and claims information to the State of Georgia Department of Veterans Services and the U.S. Department of Veterans Affairs.	\$300,000	\$300,000
7218	Increase funds for expected rental of the department's six field offices localed in non-state owned office space.	\$8,100	\$8,100
7219	Amount appropriated in this A_ct	\$6 , 64 8 , 99 3	\$7,252,433

# Section 48: Workers' COllllJensation, State Board of

7220	Total Funds	\$17,920,194
7221	Federal Funds and Grants	\$0
7222	Other Funds	\$200,000
7223	Agency Funds	\$200,000
7224	State Funds	\$17,720,194
7225	State General Funds	\$17,720,194
7226	intra-State Government Transfers	\$0

# 48.1. Administration

Pwpose. To provide superior access to the Georgia Workers' Compensation progrtlllJ for injured workers and employers in a manner that is sensitive, responsive, and effective.

7227	Total Funds	\$	6,529,141
7228	Federal Funds and Grants		\$0
7229	Other Funds		\$25,000
7230	Agency funds		\$25,000
7231	Slate Funds	\$	6,504,141
7232	Slale General Funds	5	6,504,141
7233	Intra-Slate Government Transfers		<u>\$0</u>
	The above amounts include (he following adjlls/IJlenfs,	and delefions fo file previous appropriation	0.01
		/ · · · · · · · · · · · · · · · · · · ·	uci
			<u>TOlal</u> <u>Funds</u>
7234	Alllount priol Appropriation Act (HB 95)		
7234 7235	Alllount priol Appropriation Act (HB 95) Annualize lite cost of the FY 2008 salary adjustmenl.	State Funds	<u>TOlal</u> <u>Funds</u>
		<u>State Funds</u> \$6,466,072	<u>TOlal</u> <u>Funds</u> \$6,466,072
7235		<u>State Funds</u> \$6,466,072	<u>TOlal</u> <u>Funds</u> \$6,466,072

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7236	Reflect an adjustment in the employer share of the State	Plan	(\$9,557)	(\$9,557)
	premiums from 22.843% to 24.182%.			
7237	Reduce general salary increase from 2.5% to 2%.		\$0	\$0
7238	Delete funding for performance increases.		(\$9,958)	(\$9,958
7239	Reflect an adjustment ill the Workers' Compensation premium rate	e structure,	(\$33)	(\$33
7240	Reduce Payments to State Treasury.		(\$345,361)	(\$345,361
7241	Provide funding for on-going maintenance, software, and hardwar the Integrated Claims Management System.	e suppOl1 for	\$331,461	\$331,461
7242	Provide additiol1al funds for increased real estate rents for alternative resolutio11 hearings.	ive dispute	\$13,900	\$13,900
7243	Increase other funds (\$25,000) to reflect projected 10	l' FY 2009.	\$0	\$25,000
7244	Provide for a general salary increase of 2.5% effective January 1,2 (\$24,894), and performance increases (\$9,958).	2009	\$34,852	\$34,852
7245	Amount appropriated in this Act		\$6,504,141	\$6,529,14
7246 7247	Compensation Law. Total Funds Federal Funds and Grants			\$11,391,053 \$1
7248 7249	Other Funds			\$175,000
	Agency Funds			\$175,000
	and The L			<b></b>
7250	State Funds			
7250 7251	State General Funds			\$11,216,053
7250	State General Funds Intra-State Government Transfers			\$11,216,053 \$0
7250 7251	State General Funds	and deletions to t		\$11,216,053 \$0 miol1 act:
7250 7251 7252	State General Funds Intra-State Government Transfers The above omOU/1(S include the lollowing adjushmerits, additions, a	and deletions to t	State Funds	\$11,216,053 \$( imiol1 act: TOlal Funda
<ul><li>7250</li><li>7251</li><li>7252</li><li>7253</li></ul>	State General Funds         Intra-State Government Transfers         The above omOU/1(S include the lollowing adjushmerits, additions, ad	and deletions to t	<u>State Funds</u> \$10,801,978	\$11,216,053 \$0 miol1 act: TOlal Funds \$10,801,978
<ul> <li>7250</li> <li>7251</li> <li>7252</li> <li>7253</li> <li>7254</li> </ul>	State General Funds         Intra-State Government Transfers         The above omOU/1(S include the lollowing adjustments, additions, additions, additions)         Amoun! from prior       Act (HB 95)         Annualize the COS! of the FY 2008       adjustment.		<u>State Funds</u> \$10,801,978 \$336,989	\$11,216,053 \$( miol1 act: TOlal Fund: \$10,801,978 \$336,989
<ul><li>7250</li><li>7251</li><li>7252</li><li>7253</li></ul>	State General Funds         Intra-State Government Transfers         The above omOU/1(S include the lollowing adjushmerits, additions, additions, additions, additions)         Amoun! from prior       Act (HB 95)	and deletions to t Plan	<u>State Eunds</u> \$10,801,978 \$336,989 (\$48,204)	\$11,216,05: miol1 act: TOlal Fund \$10,801,973 \$336,989 (\$48,204
<ul> <li>7250</li> <li>7251</li> <li>7252</li> <li>7253</li> <li>7254</li> </ul>	State General Funds         Intra-State Government Transfers         The above omOU/1(S include the lollowing adjustmerits, additions, additions, additions)         Amoun! from prior       Act (HB 95)         Annualize the COS! of the FY 2008       adjustment.         Renec! an adjustment in the employer share of like Stale		<u>State Funds</u> \$10,801,978 \$336,989	\$11,216,05: miol1 act: TOlal Fund \$10,801,973 \$336,989 (\$48,204
<ul> <li>7250</li> <li>7251</li> <li>7252</li> <li>7253</li> <li>7254</li> <li>7255</li> </ul>	State General Funds         Intra-State Government Transfers         The above omOU/1(S include thelollowing adjustmerits, additions, additions, additions)         Amoun! from prior       Act (HB 95)         Annualize the COS! of the FY 2008       adjustment.         Renec! an adjustment in the employer share of lhe Stale premiums from 22.843% to 24, 182%,		<u>State Eunds</u> \$10,801,978 \$336,989 (\$48,204)	\$11,216,053 miol1 act: TOlal Fund \$10,801,978 \$336,989 (\$48,204 \$0
<ul> <li>7250</li> <li>7251</li> <li>7252</li> <li>7253</li> <li>7254</li> <li>7255</li> <li>7256</li> </ul>	State General Funds         Intra-State Government Transfers         The above omOU/1(S include the lollowing adjustmerits, additions, additions)         Amoun! from prior       Act (HB 95)         Annualize the COS! of the FY 2008       adjustment.         Renec! an adjustment in the employer share of lhe Stale premiums from 22.843% to 24, 182%,         Reduce general salary increase from 2.500 to 2%.         Delete funding for performance increases,		<u>State Eunds</u> \$10,801,978 \$336,989 (\$48,204) \$0	\$11,216,053 \$10 \$10,801,973 \$336,989 (\$48,204 \$0 (\$50,223
<ul> <li>7250</li> <li>7251</li> <li>7252</li> <li>7253</li> <li>7254</li> <li>7255</li> <li>7256</li> <li>7257</li> </ul>	State General Funds         Intra-State Government Transfers         The above omOU/1(S include the lollowing adjustmerits, additions, additions)         Amoun! from prior       Act (HB 95)         Annualize the COS! of the FY 2008       adjustment.         Renec! an adjustment in the employer share of lhe Stale premiums from 22.843% to 24, 182%,         Reduce general salary increase from 2.500 to 2%.         Delete funding for performance increases,	Plan	<u>State Eunds</u> \$10,801,978 \$336,989 (\$48,204) \$0 (\$50,223)	\$11,216,053 \$10 \$10,801,978 \$10,801,978 \$336,989 (\$48,204 \$0 \$20 \$20 \$20 \$20 \$20 \$20 \$20
<ul> <li>7250</li> <li>7251</li> <li>7252</li> <li>7253</li> <li>7254</li> <li>7255</li> <li>7256</li> <li>7257</li> <li>7258</li> </ul>	State General Funds         Intra-State Government Transfers         The above omOU/1(S include the lollowing adjustmerits, additions, additions)         Amoun! from prior       Act (HB 95)         Annualize the COS! of the FY 2008       adjustment.         Rence! an adjustment in the employer share of lhe Stale premiums from 22.843% to 24, 182%,         Reduce general salary increase from 2.500 to 2%.         Delete funding for performance increases,         Reflect all adjustment in       Workers' Compensation	Plan e struClure. FY 2009,	<u>State Eunds</u> \$10,801,978 \$336,989 (\$48,204) \$0 (\$50,223) (\$267)	\$11,216,05: imiol1 act: TOlal Fund \$10,801,97: \$336,98 (\$48,204 \$ (\$48,204 \$ (\$50,223 (\$267 \$175,000
<ul> <li>7250</li> <li>7251</li> <li>7252</li> <li>7253</li> <li>7254</li> <li>7255</li> <li>7256</li> <li>7257</li> <li>7258</li> <li>7259</li> </ul>	State General Funds         Intra-State Government Transfers         The above omOU/1(S include the lollowing adjustmerits, additions, additions)         Amoun! from prior       Act (HB 95)         Annualize the COS! of the FY 2008       adjustment.         Rence! an adjustment in the employer share of lhe Stale premiums from 22.843% to 24, 182%,         Reduce general salary increase from 2.500 to 2%.         Delete funding for performance increases,         Reflect all adjustment in Workers' Compensation rate         Increase Other fillnds (\$175,000) to reflect projected expenditures         Provide       a	Plan e struClure. FY 2009,	<u>State Eunds</u> \$10,801,978 \$336,989 (\$48,204) \$0 (\$50,223) (\$267) \$0	\$11,216,05: miol1 act: TOlal Fund \$10,801,97: \$336,98 (\$48,204 \$ (\$48,204 \$ (\$50,223 (\$267 \$175,000 \$175,780
7250 7251 7252 7253 7254 7255 <b>7256</b> 7257 <b>7258</b> 7259 7260 7261	State General Funds         Intra-State Government Transfers         The above omOU/1(S include thelollowing adjuslmerits, additions, of Amoun! from prior         Amoun! from prior       Act (HB 95)         Annualize the COS! of the FY 2008       adjustment.         Renec! an adjustment in the employer share of Ihe Stale premiums from 22.843% to 24, 182%,         Reduce general salary increase from 2.500 to 2%.         Delete funding for performance increases,         Reflect all adjustment in Workers' Compensarion         Increase Other filnds (\$175,000) to reflect projected expenditures         Provide       a salary increase of 2.5% effective January 1,2         (\$125,557), and performance increases (\$50,223).         Amount appropriated in this Act	Plan e struClure. FY 2009,	<u>State Eunds</u> \$10,801,978 \$336,989 (\$48,204) \$0 (\$50,223) (\$267) \$0 \$175,780	\$11,216,05: miol1 act: TOlal Fund \$10,801,97: \$336,98 (\$48,204 \$ (\$48,204 \$ (\$50,223 (\$267 \$175,000 \$175,780
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7250 7251 7252 7253 7254 7255 <b>7256</b> 7257 <b>7258</b> 7259 7260 7261	State General Funds         Intra-State Government Transfers         The above omOU/1(\$ include thelollowing adjustments, additions, of         Amoun! from prior       Act (HB 95)         Annualize the COS! of the FY 2008       adjustment.         Rence! an adjustment in the employer share of lhe Stale premiums from 22.843% to 24, 182%,         Reduce general salary increase from 2.500 to 2%.         Delete funding for performance increases,         Reflect all adjustment in       Workers' Compensation         Increase Other fillnds (\$175,000) to reflect projected expenditures         Provide       a         salary increase of 2.5% effective January 1,2         (\$125,557), and performance increases (\$50,223).         Amount appropriated in this Act         Section 49: General Obligation Debl Sinking Fund         Total Funds	Plan e struClure. FY 2009,	<u>State Eunds</u> \$10,801,978 \$336,989 (\$48,204) \$0 (\$50,223) (\$267) \$0 \$175,780 \$j1,216,053 \$1,012,341,5	\$11,216,053 <u>\$10</u> miol1 act: <u>TOlal Fund</u> \$10,801,973 \$336,989 (\$48,204 \$( \$48,204 \$( \$48,204 \$( \$50,223 (\$267 \$175,000 \$175,780 <u>\$11,391,055</u> <u>\$11,391,055</u> 93
7250 7251 7252 7253 7254 7255 <b>7256</b> 7257 <b>7258</b> 7259 7260 7261	State General Funds         Intra-State Government Transfers         The above omOU/1(\$ include thelollowing adjuslmerits, additions, of         Amoun! from prior       Act (HB 95)         Annualize the COS! of the FY 2008       adjustment.         Rence! an adjustment in the employer share of lhe Stale premiums from 22.843% to 24, 182%,         Reduce general salary increase from 2.500 to 2%.         Delete funding for performance increases,         Reflect all adjustment in Workers' Compensarion rate         Increase Other fillnds (\$175,000) to reflect projected expenditures         Provide a salary increase of 2.5% effective January 1,2         (\$125,557), and performance increases (\$50,223).         Amount appropriated in this Act	Plan e struClure. FY 2009,	<u>State Eunds</u> \$10,801,978 \$336,989 (\$48,204) \$0 (\$50,223) (\$267) \$0 \$175,780 \$j1,216,053 \$1,012,341,5	TOlal Fund: \$10,801,978 \$336,989 (\$48,204 \$0 (\$50,223) (\$267) \$175,000 \$175,780 <u>\$11,391,051</u>

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1202	rotur runus	\$1,012,511,555
7263	Federal Funds and Grants	\$0
7264	Other Funds	\$0
7265	State Funds	\$1,012,341,593
7266	State Motor Fuel	\$215,601,343
7267	Slate General Funds	\$796,740,250
7268	intra-State GOyel'nlllCnt Transfers	\$0
	49.1. General Obligation Bonds - Issued	
	Purpose: Transfer funds from GO Bonds bonds.	to GO Bonds Issued to reflect the issuance of new
7269	Total Funds	\$903,133,634
7270	Federal Funds and Grants	\$0
7271	Otller Funds	\$0
7272	State Funds	\$903,133,634
7273	Stale Motor Fuel	\$195,062,643

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7274	State General Funds		\$708,070,991
7275	Intra-State Government Transfers		\$0
Ī	The above amounts include the/allowing adjustments, additions, and deletions to the	he previous approp	riation act:
	_	State Funds	Total Funds
7276	Amount from prior Appropriation Act (HB 95)	\$835,141,296	\$940,174,440
, 2, ,	Transfer funds from GO Bonds New to GO Bonds Issued to retlect the issuance of new bonds.	\$93,487,595	\$93,487,595
7278	Decrease debt service for existing obligation on issued bonds.	(\$40,350,929)	(\$40,350,929)
7279	Decrease debt service to retlect savings from bonds purchased by GSFIC.	(\$1,508,612)	(\$1,508,612)
-00	Decrease debt service to retlect the defeasance of previously issued bonds due to a change in use.	(\$7,831,878)	(\$7,831,878)
201	Transfer funds from GO Bonds New to GO Bonds Issued to retlect the issuance of new bonds (Motor Fuel Funds),	\$5,980,100	\$5,980,100
,	Reduce debt service for authorized unissued bonds for the Department of Transportation (Motor Fuel Funds).	(\$2,432,670)	(\$2,432,670)
	Increase debt service for eXisting obligation on issued bonds for the Department of Transportation (Motor Fuel Funds).	\$28,482,991	\$28,482,991
201	Reduce debt service for issued bonds to rellect advanced payment included in HB 989.	(\$7,672,379)	(\$7,672,379)
	Eliminate reserves for authorized but not issued debt.	\$0	(\$105,033,144)
7286	Repeal the authorization in HB95 (FY08) 01'\$710,000 in 5-year bonds for the Georgia Ports Authority.	(\$161,880)	(\$161,880)
	Amount appropriated in this Act	\$903,1J3,634	\$903,133,634
	<u>49.2. General Obligation Bonds - New</u>		
7288	Total Funds		\$109,207,959
7289	Federal Funds and Grants		\$0
290	Other Funds		\$0
291	State Funds		\$109,207,959
292	State Motor Fuel		\$20,538,700
293	State General Funds		\$88,669,259
294	Intra-S tate Government Transfers		\$0
C	The above amounts include thelallowing adjustments, additions, and deletions (o th	he previous approp	· · · · - · - · - · - · - · - · - · - ·
	Amount Ii'om prior Appropriation Act (HB 95)	<u>State</u> <u>Funds</u> \$99,467,695	<u>Total</u> <u>Funds</u> \$99,467,695
		\$t09,207,959	\$109,207,959
297	Total of Debt Service on Bonds Associated with this Program Transfer funds li'om GO Bonds New to GO Bonds Issued to retlect the issuance of new bonds.	(\$93,487,595)	(\$93,487,595)
7298	Transfer funds From GO Bonds New to GO Bonds Issued to retlect the issuance	(\$5,980,100)	(\$5,980,100)
	of new bonds (Motor Fuel Funds).	,	(\$5,760,100)
	of new bonds (Motor Fuel Funds). Amount appropriated in this Act	\$ t09,207,959	\$109,207,959
7299		\$ t09,207,959 ropriated for the stems through th nore than \$84,2.	\$109,207,959 purpose of e State Board 50,000 in
7299	Amount appropriated in this Act Bond Financing Appropriated: [Bond # I] From State General Funds, \$7,194,950 is specifically appr financing educational facilities for county and independent school sys of Education (Department of Education) through the issuance of not r principal amount of General Obligation Debt, the instruments of whic	\$ t09,207,959 ropriated for the stems through th nore than \$84,2. th shall have ma priated for p stems through th nore than \$2,030	\$109,207,959 purpose of e State Board 50,000 in turities nol in urpose of e State 0,000 ill
7299 7300 7301 7302	Amount appropriated in this Act Bond Financing Appropriated: [Bond # I] From State General Funds, \$7,194,950 is specifically appr financing educational facilities for county and independent school sys of Education (Department of Education) through the issuance of not r principal amount of General Obligation Debt, the instruments of whice excess of two hundred and forty months. [Bond # 2] From State General Funds, \$173,362 is specifically appropriate financing educational facilities for county and independent school sys of Education (Department of Education) through issuance of not re- principal amount of General Obligation Debt, the instruments of whice excess of two hundred and forty months. [Bond # 3] From General Funds, \$2,045,505 is specifically appropriate financing educational facilities for county independent school sys of Education (Department of Education) through the issuance of not re- principal amount of General Funds, \$2,045,505 is specifically appropriate [Bond # 3] From General Funds, \$2,045,505 is specifically appropriate financing educational facilities for county independent school sys of Education (Department of Education) through the issuance of not re- financing educational facilities for county independent school sys of Education (Department of Education) through the issuance of not re- financing educational facilities for county independent school sys of Education (Department of Education) through the issuance of not re- financing educational facilities for county independent school sys of Education (Department of Education) through the issuance of not re- financing educational facilities for county independent school sys of Education (Department of Education) through the issuance of not re- financing educational facilities for county independent school sys of Education (Department of Education) through the issuance of not re- financing education (Department of Education) through the issuance of not re- financing education (Department of Education) through th	\$ t09,207,959 ropriated for the stems through th nore than \$84,2. th shall have ma priated for p stcms through th nore than \$2,030 th shall have ma ropriated for the stems through th	\$109,207,955 purpose of e State Board 50,000 in turities nol in urpose of e State 0,000 ill turities not in purpose of e State 130ard 5,000 ill
7299 7300 7301 7302	Amount appropriated in this Act Bond Financing Appropriated: [Bond # I] From State General Funds, \$7,194,950 is specifically appr financing educational facilities for county and independent school sys of Education (Department of Education) through the issuance of not r principal amount of General Obligation Debt, the instruments of whice excess of two hundred and forty months. [Bond # 2] From State General Funds, \$173,362 is specifically appropriate financing educational facilities for county and independent school sys of Education (Department of Education) through issuance of not re- principal amount of General Obligation Debt, the instruments of whice excess of two hundred and forty months. [Bond # 3] From General Funds, \$2,045,505 is specifically appropriate financing educational facilities for county independent school sys of Education (Department of Education) through the issuance of not re- principal amount of General Funds, \$2,045,505 is specifically appr financing educational facilities for county independent school sys of Education (Department of Education) through the issuance of not re- principal amoult of General Obligation Debt, the instruments whice principal amoult of General Obligation Debt, the instruments whice whice the instruments whice the instruments whice the instruments whice the instruments whice the instruments whice the instrume	\$ t09,207,959 ropriated for the stems through th nore than \$84,2. th shall have ma priated for p stems through th nore than \$2,030 th shall have ma ropriated for the stems through th nore than \$8,85: th shall have ma priated for the p	\$109,207,959 purpose of e State Board 50,000 in turities nol in urpose of e State 0,000 ill turities not in purpose of e State 130ard 5,000 ill turities not in


land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

- 7314 [Bond # 15] From State General Funds, \$600,600 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 7315 [Bond # 16] From State General Funds, \$485,100 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 7316 [Bond # 17] From State General Funds, \$1,039,500 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 7317 [Bond # 181 From State General Funds, \$1,039,500 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 7318 [Bond # 19] From State General Funds, \$5,978,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$70,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 7319 [Bond II 20] From State General Funds, \$2,844,247 is specifically appropriated for the purpose of Gnancillg facilities for the Board of Regents of the Systen1 of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$33,305,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 7320 [Bond # 21] From State General Funds, \$348,005 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than in principal amount of General Obligation Debt, the instruments of which shall have

maturities not in excess of two hundred and forty months.

- 7321 [Bond # 22] From State General Funds, \$162,260 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than ,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 7322 [Bond # 23] From State General Funds, \$589,260 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of

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land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,900,000 in principal amount of General Obligation Debt, theinstnunents of which shall have maturities not in excess of two hundred and forty months,

- **7323** [Bond # 24] From State General Funds, \$341,600 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months,
- **7324** [Bond # 25] From State General Funds, \$546,560 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, higllways, buildings, structures, equipment or facilities, both real and personal, necessary or useful connection therewith, through the issuance of not more than \$6,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months,
- **7325** [Bond # 26] From State General Funds, \$102,480 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of tile acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, higllways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months,
- 7326 [Bond # 27] From State General Funds, \$1,007,720 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the Universi'ty System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$11,800,000 in principal amount of General Obi igation Debt, the instruments of which shall have maturities not in excess of two hundred and forty 1110nths,
- 7327 [Bond # 28] From State General Funds, \$23 J,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection. therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the inslruments of which have maturities not in excess of sixty months,
- 7328 [Bond # 29] From Stale General Funds, \$512,400 is specifically appropriated for the purpose of financing and facilities for the Board of Regents of the University Systen1 of Georgia by means of the acquisition, construction, development, extellsion, enlargement, or improvement of land, waters, propei,ty, highways, buildings, structures, equipment or facilities, both real personal, necessary or usefu I in connection therewith, through the issuance of not more than \$6,000,000 in principal amount of General OIJligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months,
- 7329 [Bond # 30] From State General Funds, \$J36,640 is specifically appropriated for the purpose of financing projects and facilities for the of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection tllerewith, through the issuance of not more than \$1,600,000 in principal amount of General Obligation Debt, the instruments of which have maturities not in excess of two hundred and rorty months.
- 7330 [Bond # 31] From State General Funds, \$1,127,280 is specifically appropriated for the purpose of financing projects and lities the of Regents of the University System of Georgia by means of the acquisition, construction, development, extellsion, enlargement, or improvement of land, waters, property, Ilig1\vays, bui Idings, structures, equipment or facilities, both real and personal, necessary or useful in connection through the issuance of not more than \$13,200,000 in amount of General Obligation Debt, the instruments of which shall ve maturities not in excess of tVO hundred and forty months,
- 733J [Bond # 32] From State General Funds, \$554,400 is specifically appropriated the purpose of financing projects and facilities the Board of Regents of the University System of Georgia by means of acquisition, construction, development, extension, enlargement, or improvement of

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land, waters, property, highways, buildings, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months,

- 7332 [Bond # 33] From State General Funds, \$346,500 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means orthe acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have not in excess of sixty months,
- 7333 [Bond # 34] From State General Funds, \$115,500 is specifically appropriated for the purpose of financing.projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months,
- 7334 [Bond # 35] From State General Funds, \$150,150 is specifically appropriated for the of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more [han \$650,000 in principal amount of General Obligation Debt, the of which shall have maturities not in excess of sixty months,
- 7335 [Bond # 36] From State General Funds, \$854,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 7336 [Bond # 37] From State General Funds, \$56,791 is specifically appropriated to the Board of Regenls of the University System of Georgia to provide public library facilities by granito the governing board of the Grantville Public Library, for that library, through the issuance of not more than \$665,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 7337 [Bond # 38] From State General Funds, \$170,800 is specifically uppropriated to the Board of Regents of the University System of Georgia to provide public library facilities by grant to the governing board of the Forsyth County Public Library, for that library, through the issuance of no[ more \$2,000,000 jn principal amount of General instrU111ents of which shall have maturities not in excess of two hundred and forty months.
- 7338 [Bond # 39] From State General Funds, \$46,200 is specifically appropriated to the Board of Regents of the University System of Georgia to provide public library facilities by grant to the governing board of the Jeff Davis Public Library, for that library, through the issuance of not more than \$200,000 in principal amount of General Obligation Debt, the instruments of which shall maturities not in excess of sixty months.
- 7339 [Bond # 40] From State General Funds, .\$42,700 is specifically appropriated to the Board of Regents orthe University System of Georgia to provide public library facilities by grant to the governing board of the Mildred L: Terry Branch Library, for that library, through the issuance of not more \$500,000 in amount of Genera] Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 7340 [Bond # 41] From State General Funds, \$170,800 is alJpropriated to the Board of Regents of the University System of Georgia to provide public library facilities by grant to the governing board of the Nancy Guinn Memorial Library, for that library, tlu'ough issuance of not more than \$2,000,000 in principal amount of General Obi igution Debt, the instruments of which shall have maturilies not in excess of two hundred and forty months.
- 7341 [Bond # 42] From State General FUllds, \$104,615 is specifically ilppropriated to the Board of Regents of the University System of Georgia to provide public library facilities by grant 10 lhe governing board of the Senoia Public Library, for that library, through the issuunce of nol lhan \$1,225,000 in principal amount of General Obligation Debt, instruments of which shall have maturities not in excess of two hundred and forty months:

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- 7342 [Bond #43] From State General Funds, \$162,260 is specifically appropriated to the Board of Regents of the University System of Georgia to provide public library facilities by grant to the governing board of the Blackshear Memorial Library, for that library, through the issuance of not more than \$1,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 7343 [Bond # 44] From State General Funds, \$170,800 is specifically appropriated to the Board of Regents of the University System of Georgia to provide public library facilities by grant to the governing board of the Houston County Library, for that library, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities in excess of two hundred and forty months.
- 7344 [Bond # 45] From State General Funds, \$4,389,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$19,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 7345 [Bond # 46] From State General Funds, \$138,600 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, bighways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 7346 [Bond #47] From State General Funds, \$1,708,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$20,000,000 in principal amount of General Obligation Debt, instruments of which shall have not in excess of two hundred and forty months.
- 7347 [Bond # 48] From State General Funds, \$2,677,290 is appropriated for the purpose of financing projects and facilities for Department of Technical and Adult Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$11,590,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 7348 [Bond # 49] From State General Funds, \$1,043,588 is specilically appropriated for the purpose of financing projects und facilities the Department of Technical and Adult Education by means of the acquisition, construction, uevelopnlenl, extension, enlargenlent, or ilnprovenlent of walers, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection thereWith, through the issuance of not more than \$12,220,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 7349 [Bond # 50] From State General Funds, \$1,732,500 is specifically appropriated for the purpose of financing projects and facilities for the Department of Technical and Adult Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, "vaters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$7,500,000 in principal amount of General Obligation Debt, instruments of which shall have maturities not in excess of sixty months.
- 7350 [Bond # 5 I] From State General Funds, \$447,069 is specifically appropriated the purpose of financing projects and facilities for the Department of Technical and Adult Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,235,000 in principal amount of Gelleral Obligation Debt, instruments of shall maturities not in excess of two hundred and months.
- 7351 [Bond # 52J From State General Funds, \$670,817 is specilically appropriated the purpose of financing projects and facilities for the Department of TeclIIIical and Adult Education by means of the acquisition, construction, development, extension, enlargement, or improvemell of land, waters, properly, highways, buildings, structures, equipment or facilities, both real and personal, necessary

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or useful in connection thei'ewith, through the issuance of not more than \$7,855,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 7352 [Bond # 53] From State General Funds, \$781,410 is specifically appropriated for the purpose of financing projects and facilities for the Department of Technical and Adult Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$9,150,000 in principal amount of General Obligation Debt, the instruments of which shall have inaturities not in excess of two 11lHldred and forty months.
- 7353 [Bond # 54] From State General Funds, \$341,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Technical and Adult Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 7354 [Bond # 55] From State General Funds, \$128,100 is specifically appropriated for the purpose of financing projects and facilities for the Department of Technical and Adult Education by means of the acquisition, construction, development, extension, enlargement, or improvement of [and, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, or useful in connection therewith, through the issuance of not more than \$1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 7355 [Bond II 56] From State General FIII1ds, \$427,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Technical and Adult Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, walers, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 7356 [Bond II 57] From State General Funds, \$1,592,710 is specifically appropriated Cor the purpose of tinancing projects and facilities for the Department of Technical and Adult Education by means of the acquisition, construction, development, extension, enlargement, or improvement of walers, property, highways, buildings, structures, equipment or facilities, both real personal, necessary or useful in connection therewith, through the issuance of not more than \$18,650,000 in principal amoLlnt of General Obligation Debt, the instruments of which shall have maturilies not in excess of two hundred and forty months.
- 7357 [Bond #58] From State General Funds, \$1,281,000 is specifically appropriated for purpose of financing projects and facilities for the Department of Technical and Adult Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real personal, necessary or useful in connection therewith, through the issuance of not more than \$15,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 7358 [Bond II 59] From State General Funds, \$115,500 specifically appropriated for the purpose of financing projects and facilities for the Department of Technical and Adult Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, thl'Ough the issuance of not more than \$500,000 in prillcipal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 7359 [Bond # 60] From State General Funds, \$173,250 is specifically appropriated for the purpose of financing projects and facilities for the Department of Tecl111icai alld Aclult Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, walers, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in cOimection therewith, through the issuance of not 1110re than \$750,000 in principal amount of Gelleral Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 7360 [Bond 1161] From State General Funds, \$1,089,704 is specifically for the of financing projects and facilities for the Department of Technical and Adult Education by means of the acquisition, construction, clevelopment, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary

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or useful in connection therewith, through the issuance of not more than \$12,760,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 7361 [Bond # 62] From State General Funds, \$357,826 is specifically appropriated for the purpose of financing projects and facilities for the Department of Technical and Adult Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,190,000 in principal amount of General Obligation Debt, the instruments of which shall have inaturities not in excess of two hundred and forty months.
- 7362 [Bond # 63] From State General Funds, \$295,057 is specifically appropriated for the purpose of financing projects and facilities for the Department of Human Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,455,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 7363 [Bond # 64] From State General Funds, \$218,295 is specifically appropriated for the purpose of financing projects and facilities for the Department of Human Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$945,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty montllS.
- 7364 [Bond # 65] From State General Funds, \$592,676 is specifically appropriated for the purpose of financing projects and facilities for the Department of Human Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,940,000 in principal amount of General Obligation Debt, the instILlments of which shall have maturities not in excess of two hundred and forty months.
- 7365 [Bond # 66] From Stale General Funds, \$128,954 is specifically appropriated for the purpose of financing projects and facilities for the Department of Human Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,510,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 7366 [Bond # 67] From State General Funds, \$51,240 is specifically appropriated for the purpose of financing projects and facilities for the Department of Human Resources by means of the acquisition, construction, developnlent, extension, en!argelnent, or ilnprovenlent of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 7367 [Bond # 68] From State General Funds, \$158,844 is specifically appropriated for the purpose of financing projects and facilities for the Department ofl-luman Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,860,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 7368 [Bond # 69] From State General Funds, \$58,072 is specifically appropriated for the purpose of financing projects and facilities for the Department of Veterans Service by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$680,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 7369 [Bond # 70] From State General Funds, \$66,185 is specifically appropriated for the purpose of fll1ancing projects and facilities for the Department of Veterans Service by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in

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connection therewith, tlu'ough the issuance of not more than \$775,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 7370 [Bond # 71] From State General Funds, \$1,155,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement ofland, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in cOlllection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 7371 (Bond # 72] From State General Funds, \$924,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of whicll shall have maturities not in excess of sixty months.
- 7372 (Bond #73] From State General Funds, \$1,336,510 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$15,650,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 7373 [Bond # 74] From State General Funds, \$843,752 is specifically appropriated for the purpose of projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or connection therewith, through the issuance of not more than \$9,880,000 in principal amount of General Obligation Debt, the instruments of which shall have matlll'ities not in excess of two hundred and forty months.
- 7374 [Bond # 75] From State General Funds, \$315,315 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$\,365,000 in principal amounl of General Obligation Debt, the instruments of which sllall have matlll'ities not in excess of sixty months.
- 7375 [Bond # 76] From State General Funds, \$23,100 is specifically appropriated for the plll'pose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 7376 [Bond # 77] From State General Funds, \$23, I00 is specilically appropriated for the pLLrpose of financing projects and facilities for the Georgia Bureau of [nvestigation by means oCthe acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, the issuance of not more than \$100,000 in principaI amount of General Obligati'on Debt, the instruments of which shall have maturities not in excess of sixty months,
- 7377 [Bond # 78J From State General Funds, is specifically appropriated for the purpose of financing projects and facilities for the Georgia of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, propeL'ty, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$395,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 7378 [Bond # 79] From State General Funds, \$48,678 is specilically appropriated purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in

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connection therewith, through the issuance of not more than \$570,000 in principal amounl of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months,

- 7379 [Bond # 80] From General Funds, \$1,003,695 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,345,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities in excess of sixty months,
- 7380 [Bond # 81] From State General Funds, \$634,949 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of/and, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$7,435,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months,
- 7381 [Bond # 82] From State General Funds, \$1,573,110 is specifically appropriated for the purpose of fmancing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more \$6,810,000 in principal amount of General Obligation'Debt, the instruments of which shall have maturities not in excess of sixty months,
- 7382 [Bond # 83] From State General Funds, \$145,180 is specifically appropriated for the purpose of fmancing projects and facilities for the Depaliment of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of/and, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months,
- 7383 [Bond # 84] From General Funds, \$622,566 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Agricultural Exposition Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$7,290,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 7384 [Bond # 85] From State General Funds, \$256,200 is specifically appropriated for purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, **construction, deveJopnlent, extension, enlargenlent, or inlproven1ent of land, waters, properly:** highways, buildings, structures, equipment or facilities, both real and personal, or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months,
- 7385 [Bond # 86] From State General Funds, \$1,248,555 is specifically appropriated for the purpose of financing projects and facilities for tile Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of/and, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,405,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months,
- 7386 [Bond *li* 87] from State General Funds, \$1,155,000 is specifically appropriated for the pLipose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amoullt of General Obligation Debt, the instruments of which shall have maturities not in excess of sixLy months,
- 7387 [Bond # 88] From State General Funds, \$836,920 is specifically appl'OpriatecJ for purpose of financing projects and facilities for the Department of Economic Development by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and pel:sonal, necessary

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or useful in cOlUlection therewith, through the issuance of not more than \$9,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 7388 [Bond # 89] From State Gerieral Funds, \$577,500 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 7389 [Bond # 90] From State General Funds, \$231,000 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which have maturities not in excess of sixty months.
- 7390 [Bond # 91] From State General Funds, \$2,135,000 is specifically appropriated for the purpose of financing projects and facilities for the Jekyll Island Slate Park Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$25,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 7391 [Bond # 92] From State General Funds, \$453,915 is specifically appropriated for tile purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,965,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 7392 [Bond # 93] From State General Funds, \$256,200 is specifically appropriated for the purpose of financing pl'ojects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 7393 [Bond # 94] From State General Funds, \$231,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the **acquisition, construction, developInent, extension, enlargement, or improVel11ent of land, waters,** property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 7394 [Bond # From State General Funds, \$1,848,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Revenue by means of the acquisition, constrllction, development, extension, enlargemenL, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$8,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 7395 [Bond # 96] From State General Funds, \$635,250 is specifically appropriated for the purpose of financing projects and facilities for the Department of Revenue by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, properlY, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,750,000 in principal amount of General Obligation. Debt, the instruments of which shall have maturities not in excess of sixty months.
- [Bond # 97] From State General Funds, \$170,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Agriculture by means of the acquisition, construction, development, extension, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in

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connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 7397 [Bond # 98] From State General Funds, \$288,750 is specifically appropriated for the plll'pose of financing projects and facilities for the Department of Agriculture by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in cormection therewith, through the issuance of not more than \$1,250,000 in amount of General Obligation Debt, the instruments of which shall have maturities 110t in excess of sixty months.
- 7398 [Bond # 99] From State General Funds, \$3,586,800 is appropriated for Georgia Environmental Facilities Authority for purposes of financing loans to local government and local government entities for water or sewerage systems, through the issuance of not more than \$42,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 7399 [Bond # 100] From State General Funds, \$204,960 is specifically appropriated for the Georgia Environmental Facilities Authority for the purposes of financing loans to local government and local government entities for water or sewerage facilities or systems, through the issuance of not more than \$2,400,000 principal amount of General Obligation Debt, the instruments of have maturities not in excess of two hundred and forty months.
- 7400 [Bond # 101] From State General Funds, \$478,240 is specifically appropriated for the Georgia Environmental Facilities Authority for the purposes of financing loans to local government and local government entities for water or sewerage facilities or systems, through the issuance of not more than \$5,600,000 principal amount of General Obligation Debt, instruments of shall have maturities not in excess of two hundred and forty months.
- 740] [Bond # 102] From State General Funds, \$2,562,000 specifically appropriated for Georgia Environmental Facilities Authority for the purposes of financing loans to local government and local government entities for water or sewerage facilities or systems, through issuance of not more than \$30,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities nol in excess of two hundred and forty months.
- 7402 [Bond # 103] From State General Funds, \$401,380 specifically appropriated for the purpose of financing projects and facilities for the Georgia Regiollal Transportation Authority by means of the acquisition: construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, or useful in connection therewith, through the issuance of not more than \$4,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- [Bond # 104] From State General Funds, \$290,787 is specifically appropriated for the purpose of financing projects and facilities for the Dcpartment of Transpollation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings} structures, or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,405,000 principal amount of General Obligation Debt, the instruments of which shall have maturities not excess of two hundred and forty months.
- 7404 [Bond # 105] From State Motor Fuel Funds, \$19,642,000 specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection thereWith, through the issuance of not more \$230,000,000 in principal amount of Obligation Debt, the instruments of which shall have maturities not in excess of two and forty monlhs.

7405 [ 01 From State General Funds, \$657,580 is specifically appropriated for the ose of financing projects, 'lities for the DepartmentofTransportation by mea e acquisition, construction, development, exten . argement, or <u>improv</u> and, waters, properly, highways, buildings, structures,'equipment or oth real personal, or useful in connection therewith, throu h 0 ill principal amounl of nce of not more than the instruments of which shall have maturities not 11 General Oblioa . s of two and fort' months. From State General Funds, '170,800 is specifical yapproprinted for the purpose 7406 financing projects an' or the Department of Transportation <u>o</u> <u>tle</u> acquisitioll,

construction, development, extension, en atrovement of land, waters, propeny,Ilighways, buildings, stn.Indext result.Indext result.

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## General Obligation Dobt, the instruments Qf which shall have maturities not in excess of 1110 hCIIIdled and forty months.

- 7407 [Bond # 108] From State Motor Fuel Funds, \$896,700 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 7408 [Bond # 109] From State General Funds, \$1,155,000 is specifically appropriated for the purpose of financing projects and facilities for the Georgia World Congress Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

#### 7409 Section 50: Refunds

In addition to all other appropriations, there is hereby appropriated as needed, a specific sum of money equal to each refund authorized by law, which is required to make refund of taxes and other monies collected in error, farmer gasoline tax refillid and any other refunds specifically authorized by law.

#### 7410 Section 51: Leases

In accordance with the requirements of Article IX, Section VJ, Paragraph la of the Constitution of the State of Georgia, as amended, there is hereby appropriated payable to each depm1ment, agency, or institution of the State sums sufficient to satisfy the payments required to be made in each year, under existing lease contracts between any department, agency, or institution of the State, and any authority created and activated at the time of the effective date of the aforesaid constitutional provision, as amended, or appropriated for the Stale fiscal year addressed within this Act. If for any reason any of the sums herein provided under any other provision of this Act are insufficient to make the required payments in full, there shall be taken fiom other funds appropriated to the department, agency or institution involved, an amount sufficient to satisfy such deficiency in full and the lease payment constitutes a first charge on all such appropriations.

#### 7411 Section 52: Salat'y Adjustments

The appropriations to budget units made above include funds for, and have the added purpose the following salary increases and adjustments, administered in conformity with the applicable compensation and performance management plans pruviclecl by law:

1.) A general salary increase of 2.5% for employees of the Executive, Legislative and Judicial Branches. The amount for this Item is calculated according to an effective date of January 1, 2009.

2.) In lieu of other numbered items,

(a) to provide for the cost-of-living adjustment authorized by O.e.O.A. § for officer whose salary is set by Code Sections 45-7-4(a), in a percentage determined by the of Planning Budget according to O.e.O.A. § 45-7-4(b), with members of the General Assembly subject to the further provisions of O.e.G.A. § 45-7-4(b) as to amount and effective date;

(b) To provide for increases of up to 2.5% for other department heads and officers whose salary is set by statute;

(c) Subject to provisions of O.CG.A. § 45-7-4(b), amount for this Item is calculated according to an effective date of January J, 2009.

3.) Before item I above, but tlOt in lieu of it, funds supplemental adjustments employees in the job titles and departments shown in the "Summary of Critical Job Classificatiolls" on page 39 of The Governor's Budget Report FY 2009. The employees are those within listed job titles and agencies with salaries below a target market salary as identified by the State Personnel Administration, calculated for an effective date of January 1,2009.

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4.) Before item I above, but not in lieu of it, funds to adjust salaries of certain employees in the job titles and departments shown in the "Summary of Special Job Classifications" on page 40 of The Governor's Budget Report FY 2009. The employees are those within the listed job titles and agencies as determined by the Commissioner of Personnel Administration in December of 2007. The purpose is to adjust salaries of incumbents to address turnover and recruitment issues, calculated for an effective date of January 1,2009.

5.) After items 1,3 and 4 above and item II(a) below, to provide for a 3% increase in the maxima and minima of the statewide salary plan.

6.) In lieu of other numbered items,

(a) To provide for a 2.5% increase across the State Salary Schedule of the State Board of Education through a 2.5% increase in the state base salary. This proposed 2.5% salary improvement is in addition to the salary increases awarded to certificated personnel through normal progression on the teacher salary schedule for the State Board of Education. This Item includes as well and without limitation teachers and administrators in state agencies whose salaries, by the authority of addenda to the Statewide Salary Plan, are determined from the State Salary Schedule of the State Board of Education. The amount for this paragraph is calculated according to an effective date of September 1,2008;

(b) To provide for a 2.5% increase in funding for salaries for lunchroom workers and for a 2.5% increase in the state base salary for local school bus drivers. The amount for this paragraph is calculated according to an effective date of July 1,2008.

7.) lieu of other numbered items, to provide 2.5% funding level for increases for teachers and otller academic personnel within the Department of Eady Care and Learning. The amount for this Item is calculated according to an effective date of September 1,2008.

8.) In lieu of other numbered items, to provide a 2.5% funding level for merit increases for Regents faculty and non-academic personnel. The amount for this Item is calculated according to an effective date of January 1,2009,

9.) In lieu of other numbered items, to provide a 2.5% increase for public librarians administered by the Board of Regents. The amount for this Item is calculated according to an date of January 1,2009.

10.) In lieu of other numbered items, to provide for a 2.5% salary increase for faculties and nonacademic personnel within the Department of Technical and Adult Education. The amount for this Item is calculated according to an effective date of January 1,2009.

II.) (a) Before items I and 5 above, but not in lieu of them, funds for supplemental salary adjustments for employees in the job titles of the Department of Human Resources shown below, who are compensated at less than 75% of target market salary determined according to law, in order to bring such employees in such job titles and departments up to 75% of target market salary, calculated for an effective date of January 1,2009.

DepaIiment of Human Resources:

Clinical Home Health Care (Job Code: 71143) MH/DD Shift Supervisor (LPN) (Job Code: 71146) Nurse (Job Code: 71128) Nurse (Inpatient) (Job Code: 711t3) Nurse Assistant Chief(Job Code: 71168) Nurse Camp (Job Code: 71137) Nurse Charge (Inpatient) (Job Code: 71101) Nurse Charge Resident Crisis (Job Code: 71176) Nurse Clinical Specialist Team Leader (Job Code: 71151) Nurse Coordinator Public Health (Job Code: 71119) Nurse Coordinator (CSH), OHIS (Job Code: 71157) Nurse Day Administrator (Savannah) (Job Code: 71102) Nurse (WS) (Job Code: 71166) Nurse Lead (Job Code: 71126) Nurse Licensed Practical, Home (Job Code: 71139)

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Nurse Licensed Practical (Job Code: 71129) Nurse Licensed Practical Public Health (Job Code: 71125) Nurse Licensed Practical Inpatient (Job Code: 71109) Nurse Manager, Assistant (CSB) (Job Code: 71178) Nurse Manager (Inpatient) (Job Code: 71112) Nurse Public Health (Job Code: 71122) Nurse Resident Crisis Stabilization (Job Code: 71175) Nurse Specialist (Job Code: 71132) Nurse Specialist Public Health (Job Code: 71121) Nurse Staff (Job Code: 71127) Nurse Supervisor (YCA) (Job Code: 71173) Nurse & Clinical Assistant Director, Dist PH (Job Code: 71131) Nursing Assistant, Certified (Job Code: 71141) Nursing Assistant (YCA) (Job Code: 71174) Nursing Assistant Lead, Certified (Job Code: 71139) Nursing Director (Job Code: 71177) Nursing Director, Clinical (Job Code: 71171) Nursing Supervisor PH (Job Code: 71118) Nursing & Clinical Director, Dist PH (Job Code: 71116) Nurse Surveyor (Job Code: 19609)

(b) After items 1,3,4, and 5 above, to provide additional funds for salary increases in the job titles and departments shown below, calculated for an effective date of January 1,2009, with the additional purposes of review of pay grade assignments, implementation of pay grade changes, facilitation of recruitment and retention and relief of salary compression within range:

Department of Corrections: Correctional Officer (Job Code: 17242) Correctional Officer, Farm Services (Job Code: 17259)

Georgia Bureau of Investigation: Assistant Crime Lab Associate (Job Code: 90305) Assistant Special Agent in Charge (Job Code: 17459) Crime Lab Associate (Job Code: 90618) Crime Lab Scientist 3 (Job Code: 90616) Special Agent 3 (Job Code: 17453) Special Agent in Charge (Job Code: 17461)

Department of Juvenile Justice: Juvenile Correctional Officer I (Job Code: 17251)

Department of Natural Resources: Administrative Operations Manager (Job Code: 61709) Conservation Captain Academy Director (Job Code: 17913) Conservation Corporal (Job Code: 17906) Conservation Captain Safety Edl)cation Officer (Job Code: 17916) Conservation Captain Special Projects Officer (Job Code: 17914) Conservation Rangel' (Job Code: 17911) Conservation Rangel' 1st Class (Job Code: 17907) Conservation Sergeant (Job Code: 17905) Conservation Sergeant Administrative Speci<llisl (Job Code: 17919) Conservation Sergeant State Investigator (Job Code: 17918) Division Director, Assistant (Job Code: 13007) Fisheries Technician (Job Code: 13816) Historic Site Manager I (Job Code: 13401) Historic Site Manager 2 (Job Code: 13402) Law Enforcement Chief, Assistant (Job Code: 17902) Law Enforcement Region Supervisor (Job Code: 17904) Lodge Operations Manager Lodge/Parks General IVlanager 2 (Job Code: 13849) Lodge/Parks Region Manager (Job Code: 13835) Parks Assistant Manager I (Job Code 13605) Parks Assistant Manager 2 (Job Code: 13604) Parks Manager I (Job Code: 13603) Parks Manager 2 (Job Code: J3602)

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Parks Manager 3 (Job Code: 13601) Parks Ranger Enforcement (Job Code: 13608) Parks Region Supervisor (Job Code: 13611) Parks Resource Manager 1 (Job Code: 13616) Parks Resource Manager 2 (Job Code: 13617) Parks Resource Manager 3 (Job Code: 13618) Wildlife Technician (Job Code: 13815)

Board of Pardons and Paroles: Parole Officer (Job Code: 17527) Parole Officer, Assistant Chief (Job Code: 17531) Parole Officer, Chief (Job Code: 17526) Parole Officer, Senior (Job Code: 17527) Regional Director (Manager II), (Job Code: 60046)

#### 7412 Section 53: General Obligation Bonds Repealed, Revised, or Reinstated

The following paragraph of the General Appropriations Act for state fiscal year 2007.2008 (Section 49 of Ga. L. 2007, pp. 101'277,263), as carried forward in Section 49 of House Bill 989 (Ga. L. 2008, Book One, Volume Two Appendix, commencing as p. 1 of 170, 162) is hereby repealed in its entirety:

From the appropriation designated "State General Funds (New)", \$161,880 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Ports Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, \$710,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

### 7413 Section 54: Flex

Notwithstanding any other statement of purpose, the purpose of each appropriation of federal futlds or other funds shall be the stated purpose or any other lawful purpose consistent with the fund source and the gelleral law powers of the budget unit.

In the preceding sentence, Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources State Funds or Federal Funds, including without limitation, Intra-State Government Transfers. This paragraph does not permit an agency to include within its flex the appropriations for agency attached to it for administrative purposes.

#### 7414 Section 55: Budgetary Control and Interpretation

The appropriations of State Funds in this Act consist of the amount stated, for each line at the lowest level of detail, associated with the statement of Program Name and Program Purpose. The appropriations of Federal Funds and of Other Funds in this Act consist of the amount stated at the highest or summary level of detail associated with the statement of Program Name and Program Purpose, and the lower levels of detail are for information only. In the preceding sentence, "Federal Funds" 111eans any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds and Federal Funds, including in Other Funds without limitation all Intra-State Government Transfers. Regardless of placement on the page, both the highest or summary level of detail and the lower detail of appropriations ofIntra-State Government Transfers will be deemed lower levels of detail of Other Funds, and the highest or summary amount will be deemed added to the highest or summary amount of the appropriation of Other Funds for the program.

Program Names appear as underlined captions, and Program Purpose appears immediately below as italicized text. Text within a box is not an appropriation and is for information only. The lowest level of detail for local assistance in Section 15 and the lowest level of detail for authorizations for obligation elebt in Section 49 are the authorizing

#### 7415 Section 56: Effective Date

This Act become effective upon its approval by the Governor or upon its becoming law without his approval.

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7416 <u>Section</u> 57: <u>Repeal Conflicting Laws</u> All laws and palls of laws in conflict with this act are repealed.

# APPROVED

MAY 1 4 2008

BY GOVERNOR

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