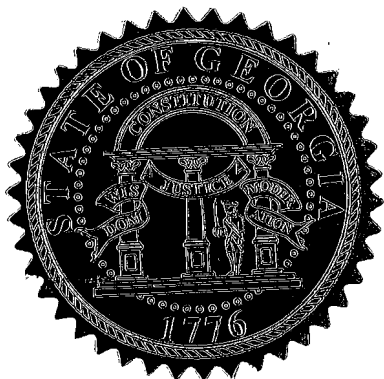


OFFICE OF SECRETARY OF STATE

I, Karen C. Handel, Secretary of State of the State of Georgia, do hereby certify that

the two hundred and thirty pages of photocopied matter hereto attached contains a true and correct copy of an Act approved by the Governor on May 14, 2008 numbered Act Number 705 (H.B.990); all as same appear of file and record in this office.

IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed the seal of my office, at the Capitol, in the City of Atlanta, this 19th day of May, in the year of our Lord Two Thousand and Eight and of the Independence of the United States of America the Two Hundred and



Karen C Handel

Karen C. Handel, Secretary of State

ENROLLMENT

April 11 2008

The Committee of the House on Information and Audits has examined the within and finds the same properly enrolled.

Harold Myerson

Chairman

Tom Richardson

Speaker of the House

Robert B. Rivers

Clerk of the House

Cassy Cagle

President of the Senate

Robert F. Curing

Secretary of the Senate

Received Ed F. Halcomb
Secretary, Executive Department

This 11th day of April 2008

Approved *Sonny Perdue*
Governor

This 14th day of May 2008

H.B. No. 990
General

Act No. 705
Assembly



AN ACT

To make and provide appropriations for the State Fiscal Year beginning July 1, 2008, and ending June 30, 2009.

INHOUSE

Read 1st time 1-18-08
Read 2nd time 1-28-08
Read 3rd time 3-20-08

And Passed

Yeas 166 Nays 1

Robert B. Rivers
Clerk of the House

IN SENATE

Read 1st time 3-20-08
Read 2nd time 3-27-08
Read 3rd time 3-28-08

And Passed

Yeas 50 Nays 0

Passed Both Houses

Robert F. Curing
Secretary of the Senate

By: Reps. Richardson of the 19th, Keen of the 179th,
Harbin of the 118th, and others

AN ACT

To make and provide appropriations for the State Fiscal Year beginning July 1, 2008, and ending June 30, 2009; to make and provide appropriations for the operation of the State government, its departments, boards, bureaus, commissions, institutions, and other agencies, and for the university system, common schools, counties, municipalities, political subdivisions and for all other governmental activities, and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized by law; to provide for the control and administration of funds; to provide an effective date; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY GEORGIA:

That the sums of money hereinafter provided are appropriated for the State Fiscal Year beginning July 1, 2008, and ending June 30, 2009, as prescribed hereinafter for such fiscal year:

1	Total Funds	\$40,801,341,830
2	Federal Funds and Grants	\$11,579,149,752
3	Temporary Assistance for Needy Families Block Grant	\$342,224,967
4	Social Services Block Grant	\$55,015,615
5	Child Care & Development Block Grant	\$56,567,627
6	Foster Care Title IV-E	\$87,240,470
7	Maternal and Child Health Services Block Grant	\$20,986,057.
8	Medical Assistance Program	\$5,848,255,849
9	Preventive Health and Health Services Block Grant	\$4,404,431
10	Community Mental Health Services Block Grant	\$13,117,105
11	Prevention and Treatment of Substance Block Grant	\$63,290,669
12	Federal Highway Administration Highway Planning & Construction	\$1,242,517,438
13	State Children's Insurance Program	\$261,193,434
14	Community Service Block Grant	\$17,409,184
15	Low-Income Home Energy Assistance	\$24,912,301
16	TANF Block Grant - Unobligated Balance	\$87,618,821
17	TANF Block Grant Transfers to Social Services Block Grant	\$25,800,000
18	TANF Block Grant Transfers to Child Care Development Fund	\$252,000
19	CCDF Mandatory & Matching Funds	\$94,348,556
20	Federal Funds Not Specifically Identified	\$3,341,661,424
21	Other Funds	\$4,713,220,183
22	Agency Funds	\$2,135,862,866
23	Research Funds	\$1,499,277,515
24	Prior Year Funds from Other Sources	\$469,556,066
25	Records Center Storage Fee	\$435,771
26	Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
27	Other Funds Not Specifically Identified	\$468,701,441
28	State Funds	\$21,180,140,103
29	Lottery Funds	\$882,255,743
30	Tobacco Funds	\$159,069,341
31	State Motor Fuel	\$1,042,158,859
32	Brain and Spinal Injury Trust Fund	\$1,968,993
33	State General Funds	\$19,094,687,167
34	Intra-State Government Transfers	\$3,328,831,792
35	Health Insurance Payments	\$2,696,711,178
36	Retirement Payments	\$40,792,216
37	Self-Insurance Trust Fund Payments	\$126,748,132
38	Medicaid Services Payments - Other Agencies	\$416,748,202
39	Other Intra-State Government Payments	\$47,832,064

Section I: Georgia Senate

40	Total Funds	\$11,402,191
41	Federal Funds and Grants	\$0
42	Other Funds	\$0
43	State Funds	\$11,402,191
44	State General Funds	\$11,402,191
45	Intra-State Government Transfers	\$0

1.1. Lieutenant Governor's Office

46	Total Funds	\$1,365,993
47	Federal Funds and Grants	\$0
48	Other Funds	\$0
49	State Funds	\$1,365,993
50	State General Funds	\$1,365,993
51	Intra-State Government Transfers	\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
52	Amount from prior Appropriation Act (HB 95)	\$1,326,662
53	Reduce funding for operations by 2.5%.	\$0
54	Reflect the budget request of the Georgia Senate.	\$39,331
55	Amount in this Act	\$1,365,993

1.2. Secretary of the Senate's Office

56	Total Funds	\$1,334,397
57	Federal Funds	\$0
58	Other Funds	\$0
59	State Funds	\$1,334,397
60	State General Funds	\$1,334,397
61	Intra-State Government Transfers	\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
62	Amount from prior Appropriation Act (HB 95)	\$1,307,366
63	Reduce funding for operations by 2.5%.	\$0
64	Reflect budget request of Georgia Senate.	\$27,031
65	Amount appropriated in this Act	\$1,334,397

1.3. Senate

66	Total Funds	\$7,629,495
67	Federal Funds and Grants	\$0
68	Other Funds	\$0
69	State Funds	\$7,629,495
70	State General Funds	\$7,629,495
71	Intra-State Government Transfers	\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
72	Amount from prior Appropriation Act (HB 95)	\$7,260,970
73	Reduce funding for operations by 2.5%.	\$0
74	Reflect the budget request of the Georgia Senate.	\$368,525
75	Amount appropriated in this Act	\$7,629,495

1.4. Senate Budget and Evaluation Office

Purpose: Provide budget development and evaluation expertise to the Senate.

76	Total Funds	\$1,072,306
77	Federal Funds and Grants	\$0
78	Other Funds	\$0
79	State Funds	\$1,072,306
80	State General Funds	\$1,072,306
81	<u>Intra-State Government Transfers</u>	\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
82	Amount from prior Appropriation Act (HB 95)	\$1,047,605
83	Reduce funding for operations by 2.5%.	\$0
84	Reflect the budget request of the Georgia Senate.	\$24,701
85	<u>Amount appropriated in this Act</u>	\$1,072,306

Section 2: Georgia House of Representatives

86	Total Funds	\$19,850,950
87	Federal Funds and Grants	\$0
88	Other Funds	\$0
89	State Funds	\$19,850,950
90	State General Funds	\$19,850,950
91	Intra-State Government Transfers	\$0

2.1. Georgia House of Representatives

92	Total Funds	\$19,850,950
93	Federal Funds and Grants	\$0
94	Other Funds	\$0
95	State Funds	\$19,850,950
96	State General Funds	\$19,850,950
97	Intra-State Government Transfers	\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
98	Amount from prior Appropriation Act (HB 95)	\$18,995,716
99	Reflect the budget request of the Georgia House of Representatives.	\$855,234
100	Reduce funding for operations by 2.5%.	\$0
101	<u>Amount appropriated in this Act</u>	\$19,850,950

Section 3: Georgia General Assembly Joint Offices

102	Total Funds	\$10,479,449
103	Federal Funds and Grants	\$0
104	Other Funds	\$0
105	State Funds	\$10,479,449
106	State General Funds	\$10,479,449
107	Intra-State Government Transfers	\$0

3.1. Ancillary Activities

Provide the

108	Total Funds	\$4,728,361
109	Federal Funds and Grants	\$0
110	Other Funds	\$0
111	State Funds	\$4,728,361
112	State General Funds	\$4,728,361
113	<u>Intra-State Government Transfers</u>	\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

		<u>State Funds</u>	<u>Total Funds</u>
114	Amount from prior Appropriation Act (HB 95)	\$4,234,402	\$4,234,402
115	Reduce funding for operations by 2.5%.	\$0	\$0
116	Reflect the budget request of the Georgia General Assembly Joint	\$418,959	\$418,959
117	Increase funds for reapportionment.	\$75,000	\$75,000
118	<u>Amount appropriated in this Act</u>	\$4,728,361	\$4,728,361

3.2. Legislative Fiscal Office

Purpose: Act as the bookkeeper-comp/roller for the legislative branch of government and maintain an account of legislative expenditures and commitments.

119	Total Funds	\$2,646,281
120	Federal Funds and Grants	\$0
121	Other Funds	\$0
122	State Funds	\$2,646,281
123	State General Funds	\$2,646,281
124	<u>Intra-State Government Transfers</u>	\$0

The above amounts include the following adjustments, additions, and deletions to the applicable 2007 Act

		<u>State Funds</u>	<u>Total Funds</u>
125	Amount from 2001 Appropriation Act (HB 95)	\$2,687,623	\$2,687,623
126	Reduce funding for operations by 2.5%	\$0	\$0
127	Reflect the budget request of the Georgia Assembly Joint	(\$41,342)	(\$41,342)
128	<u>Amount appropriated in this Act</u>	\$2,646,281	\$2,646,281

3.3. Office of Legislative Counsel

Purpose: Provide bill-drafting services, and counsel for members of the Assembly.

129	Total Funds	\$3,104,807
130	Federal Funds and Grants	\$0
131	Other Funds	\$0
132	State Funds	\$3,104,807
133	State General Funds	\$3,104,807
134	<u>Intra-State Government Transfers</u>	\$0

The above amounts include the following adjustments, additions, and deletions to the previous applicable act

		<u>State Funds</u>	<u>Total Funds</u>
135	Amount from 2001 Appropriation Act (HB 95)	\$3,001,569	\$3,003,569
136	Reduce funding for by 2.5%	\$0	\$0
137	Reflect the budget request of the Georgia General Assembly Joint Offices	\$101,238	\$101,238
138	<u>Amount appropriated in this Act</u>	\$3,104,807	\$3,104,807

Section 4: Audits and Accounts, Department of

139	Total Funds	\$35,427,174
140	Federal Funds and Grants	\$0
141	Other Funds	\$0
142	State Funds	\$35,427,174
143	State General Funds	\$35,427,174
144	Intra-State Government Transfers	\$0

4.1. Administration

Purpose: To provide administrative support to all Departmental programs,

145	Total Funds	\$1,729,799
146	Federal Funds and Grants	\$0
147	Other Funds	\$0
148	State Funds	\$1,729,799
149	State General Funds	\$1,729,799

150	Intra-State Government Transfers		\$0
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
151	Amount from prior Appropriation Act (HB 95)	\$1,697,528	\$1,697,528
152	Reduce funds to reflect an adjustment in Worker's Compensation premiums.	(\$1,797)	(\$1,797)
153	Annualize the cost of the FY 2008 salary adjustment.	\$20,531	\$20,531
154	Reduce funding for operations by 2.5%.	\$0	\$0
155	Delete funding for performance increases.	\$0	\$0
156	Reduce funds to reflect operational efficiencies.	(\$2,157)	(\$2,157)
157	Provide for a 3% salary increase effective January 1, 2009.	\$15,694	\$15,694
158	<u>Amount appropriated</u> in this Act	<u>\$1,729,799</u>	<u>\$1,729,799</u>

4.2. Audits and Assurance Services

Purpose: Provide financial, performance, and information system audits.

159	Total Funds		\$31,283,984
160	Federal Funds and Grants		\$0
161	Other Funds		\$0
162	State Funds		\$31,283,984
163	State General Funds		\$31,283,984
164	Intra-State Government Transfers		\$0

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
165	Amount from prior Appropriation Act (HB 95)	\$30,554,156	\$30,554,156
166	Reduce funds to reflect an adjustment in Worker's Compensation premiums.	(\$39,295)	(\$39,295)
167	Annualize the cost of the FY 2008 salary adjustment.	\$511,402	\$511,402
168	Reduce funding for operations by 2.5%.	\$0	\$0
169	Delete funding for performance increases.	(\$225,150)	(\$225,150)
170	Reduce funds to reflect operational	(\$76,986)	(\$76,986)
171	Provide for a 3% salary increase effective January 1, 2009.	\$428,857	\$428,857
172	Transfer funding from Office of Student Achievement to develop a function for education funding formulas.	\$500,000	\$500,000
173	Reduce funds received for five positions due to the Governor's veto of HB91 (2007 Session).	(\$283,023)	(\$283,023)
174	Increase funds for performance auditors and for the production of a report. By December 31 of each year, for the immediately preceding fiscal year, the department shall produce a listing of all revenues received by each agency, the statutory basis for collection, the amount collected, expended, or reserved, and a reconciliation of the revenue balance. If the revenue source is a federal fund, the Catalog of Federal Domestic Assistance number shall be included. The list shall be itemized by program as they appear in General Appropriations Act.	\$283,023	\$283,023
175	Reduce funds for professional expertise contracts.	(\$80,000)	(\$80,000)
176	Reduce funds for financial audits of regional libraries and transfer responsibility to the Board of Regents.	(\$289,000)	(\$289,000)
177	<u>Amount appropriated</u> in this Act	<u>\$31,283,984</u>	<u>\$31,283,984</u>

4.3. Legislative Services

Purpose: Provide information on retirement system procedures and provide fiscal note services. promulgate statewide policies

178	Total Funds		\$123,743
179	Federal and		\$0
180	Other Funds		\$0
181	State Funds		\$123,743
182	State General Funds		\$123,743
183	Intra-State Government Transfers		\$0

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
184	Amount from prior Appropriation Act (HG 95)	\$121,985	\$121,985

- 185 Annualize the cost of the FY 2008 salary adjustment.
- 186 Reduce funding for operations by 2.5%.
- 187 Delete funding for performance increases.
- 188 Reduce funds to reflect operational efficiencies.
- 189 Provide for a 3% salary increase effective January 1,2009.
- 190 Amount appropriated in this Act

4.4. Statewide Equalized Adjusted Property Tax Digest

Purpose: Establish an equalized adjusted property tax digest/or each county andfor the State as a wholefor use in allocating State funds/or public school systems.

191	Total Funds	\$2,289,648
192	Federal Funds and Grants	\$0
193	Other Funds	\$0
194	State Funds	\$2,289,648
195	State General Funds	\$2,289,648
196	Intra-State Government	\$0

The above amounts include the/ollowing adjustments, additions, and deletions to the previous appropriation act:

		State Funds	Total Funds
197	Amount prior Appropriation Act (HB 95)	\$2,268,398	\$2,268,398
198	Reduce funds to reflect an adjustment in Worker's Compensation premiums.	(\$2,838)	(\$2,838)
199	Annualize the cost of the FY 2008 salary adjustment.	\$27,928	\$27,928
200	Reduce funding for operations by 2.5%.	\$0	\$0
201	Delete funding performance increases.	(\$12,287)	(\$12,287)
202	Reduce funds to reflect operational efficiencies	(\$14,957)	(\$14,957)
203	Provide for a 3% salary increase effective January 1,2009.	\$23,404	\$23,404
204	Amount appropriated in this Act	<u>\$2,289,648</u>	<u>\$2,289,648</u>

Section 5: Appeals, Court of

205	Total Funds	\$14,894,435
206	Federal Funds and Grants	\$0
207	Other Funds	\$150,000
208	NotSpecificlcaJly Identified	\$150,000
209	State Funds	\$14,744,435
210	State Funds	\$14,744,435
211	Intra-State Government Transfers	\$0

5.1. Court of Appeals

Purpose: The purpose ofthis court is to review and exercise appel/ale and cerliur"rijur.isdict;un in all cases not reserved to the Supreme Court or con/erred on other courts by law.

212	Total Funds	\$14,894,435
213	Federal Funds and Grants	\$0
214	Other Funds	\$150,000
215	Olher Funds Not Specifically Identified	\$150,000
216	State Funds	\$14,744,435
217	State General Funds	\$14,744,435
218	Intra-State Government Transfers	\$0

The above incllde the/olloVing adjllstments, additions, and dele/tions to the previous oppro/mation act:

		State Funds	Total Funds
219	Amount Appropriation Act (HB 95)	\$11,808,111	\$13,958,111
220	Annualize the cost of the FY 2008 adjustment.	\$159,571	\$159,571
221	Reflect an adjustmellt in the employer of the Slale of all premiums from 22.843% to 24.182%.	(\$63,078)	(\$63,078)
222	Increase the GBA real estate rental rate for space.	\$0	\$0
223	Reduce funding for operatiolls by 2.5%.	\$0	\$0

224	Reiect an adjustment in the Workers' Compensation premium rate structure,	(\$13,386)	(\$13,386)
225	Fund increases in operating expenses,	\$234,068	\$234,068
226	Provide for a general salary increase of 3.5% effective January 1, 2009.	\$159,151	\$159,151
227	Provide funds for a public information officer to conduct research, analysis and public contact work.	\$0	\$0
228	Add one receptionist position to provide information to the public, as well as provide additional security for judges.	\$0	\$0
229	Provide funds for a salary scale adjustment for staff attorneys including longevity steps and two additional steps to help recruit and maintain top attorneys.	\$150,000	\$150,000
230	Provide additional real estate rental funding due to additional space acquired and an increase in square footage costs,	\$258,530	\$258,530
231	Replace the court's docket system to improve access and provide simultaneous access through electronic case files.	\$147,900	\$147,900
232	Provide funds for e-file initiative to allow court documents to be filed electronically.	\$45,329	\$45,329
233	Delete one time funding for a disaster recovery plan.	(\$30,000)	(\$30,000)
234	Reduce one time funding for renovation to the third floor of the judicial Building for Judges.	(\$111,761)	(\$111,761)
235	Amount appropriated in this Act	\$14,744,435	\$14,894,435

Section 6: Judicial Council

236	Total	\$11,454,114
237	Federal Funds and	\$3,108,793
238	Federal Funds Not Specifically Identified	\$3,108,793
239	Other Funds	\$0
240	State Funds	\$16,345,321
241	State General Funds	\$16,345,321
242	Intra-State Government Transfers	\$0

6.1. Appellate Resource Center

Purpose: The purpose of this program is to provide representation to indigent inmates in habeas proceedings.

243	Total Funds	\$580,000
244	Federal Funds and Grants	\$0
245	Other Funds	\$0
246	State Funds	\$580,000
247	State General Funds	\$580,000
248	Intra-State Government Transfers	\$0

The above amounts include the following additions, deletions to the previous appropriation act:

	State Funds	Total Funds
249	Amount from prior Appropriation Act (HB 95)	\$800,000
250	Reduce funding for operations by 2.5%.	(\$20,000)
251	Provide funds for litigation costs and one attorney for the Appellate Resource Center.	\$0
252	Reduce funding due to increased availability of JOLTA funds, (CC: Redlice funds.)	(\$200,000)
253	Amount appropriated in this Act	\$580,000

6.2. Georgia Office of Dispute Resolution

Purpose: The purpose is to oversee the development of court-CUIVleCleJ resolution programs in Georgia.

254	Total Funds	\$369,528
255	Federal Funds and Grants	\$172,890
256	Federal Funds Not Specifically Identified	\$172,890
257	Other Funds	\$0
258	State Funds	\$196,638

259	State General Funds		\$196,638
260	Intra-State Government Transfers		\$0
	<i>The above amounts include the following additions, and deletions to the previous appropriation act:</i>		
		<u>State Funds</u>	<u>Total Funds</u>
261	Amount from prior Appropriation Act (HB 95)	\$144,643	\$330,322
262	Annualize the cost of the FY 2008 salary adjustment.	\$3,912	\$3,912
263	Reflect an adjustment in the employer share of the State Health Plan premiums from 22.843% to 24.182%.	(\$1,418)	(\$1,418)
264	Reduce funding for operations by 2.5%.	(\$3,616)	(\$3,616)
265	Provide for a general salary increase of 3.5% effective January 1, 2009.	\$3,117	\$3,117
266	Reduce other funds (\$185,679) to reflect projected expenditures.	\$0	(\$185,679)
267	Increase funds to restore reduction taken in HB95 (FY08).	\$50,000	\$50,000
268	Increase federal funds (\$172,892) to reflect projected expenditures.	\$0	\$172,892
269	<u>Amount appropriated in this Act</u>	<u>\$196,638</u>	<u>\$369,528</u>

6.3. Institute of Continuing Judicial Education

Purpose: The purpose is to provide basic training and continuing education to elected officials, court support personnel and volunteer agents of the State's judicial branch.

270	Total Funds		\$1,475,500
271	Federal Funds and Grants		\$177,500
272	Federal Funds Not Specifically		\$177,500
273	Other Funds		\$0
274	State Funds		\$1,298,000
275	State General Funds		\$1,298,000
276	Intra-State Government Transfers		\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

		<u>State Funds</u>	<u>Total Funds</u>
277	Amount from prior Appropriation Act (HB 95)	\$1,109,297	\$1,311,827
278	Annualize the cost of the FY 2008 salary adjustment.	\$18,311	\$18,311
279	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$2,777)	(\$2,777)
280	Reduce funding for operations by 2.5%.	(\$27,732)	(\$27,732)
281	Provide for a general salary increase of 3.5% effective January 1, 2009.	\$6,105	\$6,105
282	Reduce other funds (\$202,530) due to projected expenditures.	\$0	(\$202,530)
283	Provide funding to the Institute of Continuing Judicial Education for training of five new judges.	\$17,500	\$17,500
284	Provide funds for court administrators' professional certificate program (\$77,296) and for Magistrate Court judicial education products (\$100,000).	\$177,296	\$177,296
285	Increase federal funds (\$177,500) to reflect projected expenditures.	\$0	\$177,500
286	<u>Amount appropriated in this Act</u>	<u>\$1,298,000</u>	<u>\$1,475,500</u>

6.4. Judicial Council

Purpose: The purpose of this appropriation is to provide for the salaries and benefits of court clerks and other officers and employees of the court pertaining to mailers relating to Court administration, provided that \$2,150,000 is designated for Drug and DUI Courts.

287	Total Funds		\$16,730,046
288	Federal Funds and		\$2,758,403
289	Federal Funds Not Specifically Identified		\$2,758,403
290	Other Funds		\$0
291	State Funds		\$13,971,643
292	State General Funds		\$13,971,643
293	<u>Intra-State Government Transfers</u>		<u>\$0</u>

The above amounts include adjustments, additions, and deletions to the previous appropriation act:

		<u>State Funds</u>	<u>Total Funds</u>
294	Amount from prior Appropriation Act (HB 95)	\$13,841,964	\$16,303,302
295	Annualize the cost of the FY 2008 salary adjustment	\$92,675	\$92,675

296	Reflect an adjustment in the employer share of the Health Plan premiums from 22.843% to 24.182%.	(\$33,581)	(\$33,581)
297	Increase the GBA real estate rental rate for office space.	\$0	\$0
298	Reduce funding for operations by 2.5%.	(\$346,050)	(\$346,050)
299	Reflect an adjustment in the Workers' Compensation premium rate structure.	(\$8,174)	(\$8,174)
300	Reduce federal funds (\$2,227,953) and other funds (\$233,385) to reflect projected expenditures.	\$0	(\$2,461,338)
301	Reduce one-time funding for the child support calculator changes and for the mock trial competition.	(\$215,000)	(\$215,000)
302	Provide for a general salary increase of J.5% effective January 1, 2009.	\$73,828	\$73,828
303	Provide funds for the magistrate bench book and newsletter for the Council of Magistrate Court Judges.	\$15,000	\$/5,000
304	Provide funds for national mock trial program and one law clerk position for the Council of State Court Judges.	\$0	\$0
305	Provide funds for statewide and data sharing program for the Courts Automation Commission.	\$200,000	\$200,000
306	Add two juvenile law assistants for two judicial circuits to increase Title V-E reimbursements. (CC: Use existing funds in /CJE to train existing personnel in drafting opinions for Title IV-E reimbursements.)	\$0	\$0
307	Provide funds for mental health court summits to provide information dissemination to improve responses to individuals with mental illness who come into contact with the criminal justice system.	\$0	\$0
308	Fund a pilot project for the Appalachian Circuit Family Information Center to serve Fannin, Gilmer and Pickens counties.	\$124,276	\$124,276
309	Provide support funding for the Supreme Court Commission on Children, Marriage and Family Law.	\$60,000	\$60,000
310	Add one full-time compliance coordinator for the Toll Reponing (\$28,232) and one quality assessment and evaluation coordinator for the Commission on Interpreters (\$49,316).	\$0	\$0
311	Provide funds to implement three new drug courts, Drug Court Planning Initiative (OCPI) training for eight drug court teams and a statewide evaluation for adult felony drug courts. (CC: One court)	\$131,877	\$131,877
312	Fund new DUI Courts. (CC: One court)	\$99,828	\$99,828
313	Reduce one time funding for Guardianship video for Probate Courts	(\$65,000)	(\$65,000)
314	Increase federal funds (\$2,492,903) to reflect projected expenditures.	\$0	\$2,758,403
315	Transfer funds to the Council of Superior Court Clerks for the continuation of the Judicial Data Exchange (IOX) Project.	\$0	\$0
316	Amount appropriated in this Act	\$13,971,643	\$16,730,046

6.5. Judicial Qualifications Commission

Purpose. The purpose is to discipline, remove, and cause involuntary retirement of judges.

317	Total Funds		\$299,040
318	Federal Funds and Grants		\$0
319	Other Funds		\$0
320	State Funds		\$299,040
321	State General Funds		\$299,040
322	Intra-State Government Transfers		\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
323	Amount from prior Appropriation Act (HB 95)	\$302,599
324	Annually the cost of the FY 2008 salary adjustment.	\$2,793
325	Reflect an adjustment in the employer share of the Health Benefit Plan premiums from 22.843% to 24.182%.	(\$1,013)
326	Reduce funding for operations by 2.5%	(\$7,565)
327	Provide for a general salary increase of 3.5% January 1, 2009.	\$2,226
328	Amount appropriated in this Act	\$299,040

Section 7: Juvenile Courts

329	Total Funds	\$7,139,116
330	Federal Funds and Grants	\$447,456
331	Federal Funds Not Specifically Identified	\$447,456
332	Other Funds	\$0
333	State Funds	\$6,691,660
334	State General Funds	\$6,691,660
335	Intra-State Government Transfers	\$0

7.1. Council of Juvenile Court Judges

Purpose: The Council of Juvenile Court Judges represents all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.

336	Total Funds	\$2,153,055
337	Federal Funds and Grants	\$447,456
338	Federal Funds Not Specifically Identified	\$447,456
339	Other Funds	\$0
340	State Funds	\$1,705,599
341	State General Funds	\$1,705,599
342	Intra-State Government Transfers	\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation (lei:

	<u>State Funds</u>	<u>Total Funds</u>
343	Amount from prior Appropriation Act (HB 95)	\$1,701,125
344	Annualize the cost of the FY 2008 salary adjustment.	\$17,837
345	Reflect an adjustment in the employer share of the State Health Plan premiums from 22.843% to 24.182%.	(\$6,288)
346	Reduce funding for operations by	(\$21,264)
347	Provide for a general salary increase of 3.5% effective January 1, 2009.	\$14,189
348	Reduce federal funds (\$447,456) based on projected	\$0
349	Amount appropriated in this Act	\$1,705,599
		\$2,153,055

7.2. Grants to Counties for Juvenile Court Judges

Purpose: This program mandates payment to 10 circuits to pay for juvenile court judges salaries.

350	Total Funds	\$4,986,061
351	Federal Funds and Grants	\$0
352	Other Funds	\$0
353	State Funds	\$4,986,061
354	State General Funds	\$4,986,061
355	Intra-State Government Transfers	\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation (lei:

	<u>State Funds</u>	<u>Total Funds</u>
356	Amount from prior Appropriation Act (HB 95)	\$5,002,426
357	Reduce funding for operations by	\$0
358	Remove funding for 1% pay raise per SB223 (2007 Session) due to of the bill to pass.	(\$16,365)
359	Increase funds for Grants to Counties for Juvenile Judges per HB 1163 (2008 Session). Atlanta Circuit effective July 1, 2008 and Alcov' and Brunswick Circuits effective January 1, 2009.	\$0
360	Amount appropriated in this Act	\$4,986,061
		\$4,986,061

Section 8: Prosecuting Attorneys

361	Funds	\$61,048,741
362	Federal Funds and Grants	\$0
363	Other Funds	\$0
364	State Funds	\$59,281,695

365	General Funds	\$59,281,695
366	Intra-State Government Transfers	\$1,767,046
367	Other Intra-State Government Payments	\$1,767,046

8.1. District Attorneys

Purpose: The District Attorney represents the State of Georgia in the trial and appeal of felony criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts.

368	Total Funds	\$54,090,792
369	Federal Funds and Grants	\$0
370	Other Funds	\$0
371	State Funds	\$52,323,746
372	State General Funds	\$52,323,746
373	Intra-State Government Transfers	\$1,767,046
374	<u>Other Intra-State Government Payments</u>	<u>\$1,767,046</u>

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
375	Amount from prior Appropriation Act (HB 95)	\$51,194,203
376	Annualize the cost of the FY 2008 salary adjustment.	\$679,722
377	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$291,708)
378	Reduce funding for operations by 2.5%.	\$0
379	Provide for a salary increase of 3.5% January 1, 2009.	\$637,857
380	Provide additional funds for increased expenses in mileage reimbursement.	\$103,672
381	Provide funds to adjust salaries and salary plans for District Attorney investigators effective July 1, 2008.	\$0
382	Increase funds for salary (\$163,087), one-time computer expense (\$4,500) and travel (\$4,000) for three Assistant District Attorneys per HB 1163 (2008 Session). Atlanta Circuit effective July 1, 2008 and Alcovy and Brunswick Circuits effective January 1, 2009.	\$0
383	<u>Amount appropriated in this Act</u>	<u>\$52,323,746</u>

8.2. Prosecuting Attorneys Council

Purpose: This program is charged with the

Georgiu's Distriu Allurneys

384	Total Funds	\$6,957,949
385	Federal Funds and Grants	\$0
386	Other Funds	\$0
387	State Funds	\$6,957,949
388	State General Funds	\$6,957,949
389	Intra-State Government Transfers	\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
390	Amount from prior Appropriation Act (HG 95)	\$6,207,472
391	Annualize the cost of the FY 2008 salary adjustment.	\$58,302
392	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$24,104)
393	Reduce funding for operations by 2.5%.	\$0
394	Reflect all adjustment in the Compensation	\$697
395	Provide for a general increase of 3.5% effective 1, 2009	\$52,707
396	Provide funds for the continued development and deployment of a statewide case management system.	\$252,719
397	Add the addition of accounts receivable position (\$54,316) and one position (\$56,361).	\$103,516
398	Provide additional funds for estate matters.	\$16,036
399	Provide funds for a software contract to web-based application that provides fast access to reliable information about people and businesses that will provide District Attorney offices with the ability to locate people.	\$0

400	Fund increases in worker's compensation, liability insurance unemployment insurance.	\$46,737	\$46,737
401	Purchase and replace obsolete computer equipment in District Attorney	\$280,125	\$280,125
402	Purchase Daniel's Criminal Trial Practice and Milich on Evidence reference books for District Attorney offices.	\$0	\$0
403	Delete funding for one payroll clerk contract position.	(\$36,258)	(\$36,258)
404	Amount appropriated in this Act	\$6,957,949	\$6,957,949

Section 9: Superior Courts

405	Total Funds	\$63,622,100
406	Federal Funds and Grants	\$0
407	Other Funds	\$0
408	State Funds	\$63,622,100
409	State General Funds	\$63,622,100
410	Intra-State Government Transfers	\$0

9.1. Council of Superior Court Clerks

Purpose: Assist superior clerks throughout the state in the execution of their duties, and to promote and assist in their training of the superior court clerks.

411	Total Funds	\$1,751,550
412	Federal Funds and Grants	\$0
413	Other Funds	\$0
414	State Funds	\$1,751,550
415	State General Funds	\$1,751,550
416	Intra-State Government Transfers	\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
417	Amount from prior Appropriation Act (HB 95)	\$258,000
418	Reduce funding for operations by 2.5%.	(\$6,450)
419	Provide funds for the continuation of the judicial Data Exchange (JDx) Project.	\$1,500,000
420	Increase funding by amount transferred from Georgia Courts Automation Commission (GCAC) for the continuation of the Judicial Data Exchange (JDx) Project.	\$0
421	Amount appropriated in this Act	\$1,751,550

9.2. Council of Superior Court Judges

Purpose: The purpose of the Council of Superior Court Judges is to assist the superior court and the administration of justice through leadership, training, policy development and budgetary and fiscal administration.

422	Total Funds	\$1,483,201
423	Federal Funds and Grants	\$0
424	Other Funds	\$0
425	State Funds	\$1,483,201
426	State General Funds	\$1,483,201
427	Intra-State Government	\$0

The above amounts include the following adjustments, additions, and deletions to previous appropriation act:

	Funds	Total funds
428	Amount from prior Appropriation Act (HB 95)	\$1,079,165
429	Annualize the cost of the FY 2008 salary adjustment.	\$13,165
430	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$5,765)
431	Increase the GBA real estate rental rate for	\$0
432	Reduce funding for operations by 2.5%.	(\$26,979)
433	Reflect an adjustment in the Compensation premium rate structure.	\$39,777
434	Provide for a general salary increase of 3.5% effective 1,2009.	\$16,204

435	Redirect funds from the Superior Court Judges program for five contract employees to the Council of Superior Court Judges program for five permanent positions.	\$352,226	\$352,226
436	Reduction of one-time funding for temporary labor.	(\$27,200)	(\$27,200)
437	Reduce funds for Sentence Review Panel.	(\$54,208)	(\$54,208)
438	Provide for increases in operating expenses.	\$20,000	\$20,000
439	Add one paralegal position (\$37,363) and fund a permanent increase in temporary labor funds (\$15,000).	\$37,363	\$37,363
440	Provide for an increase in personal services to provide future step increases and allow flexibility in new hire salaries.	\$0	\$0
441	Annualize step increase for council staff effective July 1, 2007.	\$39,453	\$39,453
442	Amount appropriated in this Act	<u>\$1,483,201</u>	<u>\$1,483,201</u>

9.3. Judicial Administrative Districts

Purpose: The purpose is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.

443	Total Funds	\$2,348,845
444	Federal Funds and Grants	\$0
445	Other Funds	\$0
446	State Funds	\$2,348,845
447	State General Funds	\$2,348,845
448	<u>Intra-State Government Transfers</u>	<u>\$0</u>

The above amounts include the following adjustments and deletions to the previous appropriation act:

		State Funds	Total Funds
449	Amount from Act (HB 95)	\$2,378,508	\$2,378,508
450	Annualize the cost of the FY 2008 salary adjustment.	\$28,047	\$28,047
451	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$8,666)	(\$8,666)
452	Reduce funding for operations by 2.5%.	(\$59,463)	(\$59,463)
453	Provide for a salary increase of 1.5% effective January 1, 2009.	\$24,360	\$24,360
454	Provide funds for real estate rents.	\$11,059	\$11,059
455	Provide additional funds for court security training.	\$0	\$0
456	Reduce one-time funding for security training.	(\$25,000)	(\$25,000)
457	Amount appropriated in this Act	<u>\$2,348,845</u>	<u>\$2,348,845</u>

9.4. Superior Court Judges

Purpose: The purpose is to be Georgia's Superior Courts to be jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land; provided that law clerks over the judiciary provided by law are to be allocated back to the circuits by case/load ranks.

458	Total Funds	\$58,038,504
459	Federal Funds and Grants	\$0
460	Other Funds	\$0
461	State Funds	\$58,038,504
462	State General Funds	\$58,038,504
463	<u>Intra-State Government Transfers</u>	<u>\$0</u>

The following amounts include the following adjustments, additions, and deletions to the previous appropriation act:

		State Funds	Total Funds
464	Amount from prior Appropriation (HB)	\$57,130,015	\$57,130,015
465	Annualize the cost of the FY 2008 salary adjustment.	\$757,181	\$757,181
466	Reflect an adjustment in the employer share of Health Benefit Plan premiums from 22.843% to 24.182%.	(\$238,012)	(\$238,012)
467	Reduce funding for operations by 2.5%.	(\$714,125)	(\$714,125)
468	Reflect an adjustment in the Workers' Compensation premium rate	(\$79,089)	(\$79,089)
469	Provide for a general salary increase of 3.5% effective January 1, 2009.	\$669,099	\$669,099
470	Reduce one-time funding for Fulton Business Courts.	(\$100,000)	(\$100,000)

471	Reduce one-time funding for equipment and furniture (\$75,000) and for new judgeships (\$75,000).	(\$150,000)	(\$150,000)
472	Redirect funds from the Superior Court Judges program for contract employees to the Council of Superior Court Judges program for five permanent positions.	(\$352,226)	(\$352,226)
473	Annualize funding for the employer contributions for the county courts (Juvenile court judges, state court judges, and county solicitors general) retirement fund.	\$387,000	\$387,000
474	Fund an increase in travel funds for mileage reimbursements and judges travel costs.	\$48,500	\$48,500
475	Annualize increases and adjustments in health insurance, retirement, FICA, county paid secretaries and law assistants and other costs.	\$103,469	\$103,469
476	Funds employer contributions for the county courts (Juvenile court judges, state court judges, and county solicitors general) retirement fund.	\$155,000	\$155,000
477	Annualize funding for three new judgeships (Cordele, Enotah, and Gwinnett) starting January 1, 2008.	\$421,722	\$421,722
478	Increase funds for salary (\$558,000), one-time expenses (\$41,100) and operating costs (\$56,436) for three Superior Court Judges per HB 1163 (2008 Session). Atlanta Circuit effective July 1, 2008 and Albany and Brunswick Circuits effective January 1, 2009.	\$0	\$0
479	Amount appropriated in this Act	\$58,038,504	\$58,038,504

Section 10: Supreme Court

480	Total Funds	\$8,837,974
481	Federal Funds and Grants	\$0
482	Other Funds	\$0
483	State Funds	\$8,837,974
484	State General funds	\$8,837,974
485	Intra-State Government Transfers	\$0

10.1. Supreme Court of Georgia

Purpose: The purpose is to be a court of review and exercise exclusive appellate jurisdiction in all cases involving the construction of a treaty or of the Constitution of Georgia or of the United States and all cases in which the constitutionality of a law, ordinance, or constitutional provision has been in question, and all cases of election contest.

486	Total Funds	\$8,837,974
487	Federal Funds	\$0
488	Other Funds	\$0
489	State Funds	\$8,837,974
490	Funds	\$8,837,974
491	Intra-State Government Transfers	\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
492	Amount from prior Appropriation Act (HB 95)	\$8,700,335
493	Annualize the cost of the FY 2008 salary adjustment.	(\$4,629)
494	Repeal an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$35,094)
495	Increase the GBA real estate rental rate for office space.	\$0
496	Reduce funding for operations by 2.5%.	(\$108,754)
497	Reflect an adjustment in the Workers' Compensation premium structure.	(\$9,146)
498	Provide for general increase of 3.5% effective January 1, 2009.	\$89,806
499	Provide additional funds for DOAS liability insurance.	\$12,000
500	Fund postage expenses (\$5,000) and increases in operating expenses (\$162,047).	\$5,000
501	Provide funds for travel reimbursements for justices in accordance with HB 120.	\$1,850
502	Provide funds for contract renewals for Lexis-Nexis and Westlaw.	\$3,298
503	Add one Supreme security position.	\$0

504	Provide funds for the creation and update of Supreme Court videos (\$37,000) and for the creation of a disaster co-location site and upgrades in computer equipment (\$71,050).	\$71,050	\$71,050
505	<u>Amount appropriated in this Act</u>	\$8,837,974	\$8,837,974

Section 11: Accounting Office, State

506	Total Funds	\$14,714,945	
507	Federal Funds and Grants		\$0
508	Other Funds		\$0
509	State Funds	\$5,456,173	
510	Funds	\$5,456,173	
511	Intra-State Government Transfers	\$9,258,772	
512	Other Intra-State Government Payments	\$9,258,772	

11.1. State Accounting Office

Purpose: Support statewide PeopleSoft financials and human capital management, provide the comprehensive annual financial report of Georgia, and create accounting procedures and policies for state agencies.

513	Total Funds		\$14,714,945
514	Federal Funds and		\$0
515	Other Funds		\$0
516	State Funds	\$5,456,173	
517	State General Funds	\$5,456,173	
518	Intra-State Government Transfers	\$9,258,772	
519	<u>Other Intra-State Government Payments</u>		<u>\$9,258,772</u>

The above amounts include the following adjustments, additions, and deletions for the previous appropriation act:

		State Funds	Funds
520	Amount from prior Appropriation Act (HB 95)	\$7,205,916	\$16,464,688
521	Annualize the cost of the 2008 salary	\$62,155	\$62,155
522	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$15,474)	(\$15,474)
523	Increase the GBA real estate rental for office space.	\$0	\$0
524	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
525	Delete funding for performance increases.	(\$16,179)	(\$16,179)
526	Reflect an adjustment in the Workers' Compensation premium rate structure.	\$12,246	\$12,246
527	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$40,448), and for performance increases (\$16,179).	\$56,627	\$56,627
528	Reduce postage (\$50,000) and real estate rentals (\$50,000) to reflect projected expenditures.	(\$100,000)	(\$100,000)
529	Reduce computer charges to reflect projected expenditures.	(\$41,118)	(\$44,118)
530	Transfer funds and II positions for the asset management program (fleet management system) from the State Accounting Office to the Department of Administrative Services.	(\$1,705,000)	(\$1,705,000)
531	<u>Amount appropriated in this Act</u>	\$5,456,173	<u>\$14,714,945</u>

Section 12: Administrative Services, Department of

532	Total Funds	\$168,067,585	
533	Federal Funds and Grants		\$0
534	Other Funds	\$24,394,399	
535		\$23,412,961	
536	Other Not Specifically Identified	\$981,438	
537	State Funds	\$13,792,429	
538	State General Funds	\$13,792,429	
539	Intra-State Government Transfers	\$129,880,757	
540	Self Insurance Trust Fund Payments	\$126,748,132	
541	Other Intra-State Government Payments	\$3,132,625	

12.1. Administration

Purpose: Provide administrative support to all department programs.

542	Total Funds	\$5,994,354
543	Federal Funds and Grants	\$0
544	Other Funds	\$2,635,916
545	Agency Funds	\$2,635,916
546	State Funds	\$3,358,438
547	State General Funds	\$3,358,438
548	Intra-State Government Transfers	\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation' act;

	<u>State Funds</u>	<u>Total Funds</u>
549	Amount from prior Appropriation Act (HB 95)	\$2,349,936
550	Annualize the cost of the FY 2008 salary adjustment.	\$48,251
551	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$6,503)
552	Increase the GBA real estate rental rate for office space.	\$0
553	Reduce general salary increase from 2.5% to 2%.	\$0
554	Delete funding for performance increases.	(\$7,341)
555	Reflect an adjustment in the Workers' Compensation premium rate structure.	(\$12,796)
556	Transfer the marketing and communications unit and 3 positions from the State Purchasing program to the Administration program.	\$138,254
557	Provide funds to continue the department's transformation to upgrade services and improve enterprise programs.	\$0
558	Adjust funding for real estate rentals based on projected expenditures.	(\$27,519)
559	Increase funds to help cover a projected shortfall in personal services.	\$0
560	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$18,352), for performance increases (\$7,341), and for structure adjustments to the statewide salary plan (\$463).	\$26,156
561	Provide additional funding.	\$850,000
562	<u>Amount appropriated in this Act</u>	<u>\$3,358,438</u>

12.2. Fiscal Services

Purpose: Provide administrative and services necessary for the efficient operation of the responsibilities of the Superior Courts.

563	Total Funds	\$0
564	Federal Funds and Grants	\$0
565	Other Funds	\$0
566	State Funds	\$0
567	<u>Intra-State Government Transfers</u>	<u>\$0</u>

The above amounts include the following adjustments, additions, and deletions to the previous appropriation' act:

	<u>State Funds</u>	<u>Total Funds</u>
568	Amount from prior Appropriation Act (HB 95)	\$0
569	Terminate the contract with Superior Courts for accounting services and transfer 6 positions, eliminating the Fiscal Services program.	(\$325,184)
570	<u>Amount appropriated in this Act</u>	<u>\$0</u>

12.3. Fleet Management

Purpose: In conjunction with the Office of Planning and Budget, centralize state government motor vehicle fleet management functions to ensure efficient and cost-effective fleet operations and to minimize the life-cycle costs associated with vehicle ownership.

571	Total Funds	\$3,092,079
572	Federal Funds and Grants	\$0
573	Other Funds	\$1,387,079
574	Agency Funds	\$719,941
575	Other Funds Not Specifically Identified	\$667,138
576	State Funds	\$1,705,000

577	State General Funds		\$1,705,000
578	Intra-State Government Transfers		\$0
<i>The above amounts include the/allowing adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
579	Amount from prior Appropriation Act (HB 95)	\$0	\$2,154,337
580	Annualize the cost of the FY 2008 salary adjustment.	\$0	\$12,284
581	Provide funds to continue the department's transformation to upgrade services and improve enterprise programs.	\$0	\$75,393
582	Adjust funding based on projected cost efficiencies.	\$0	(\$383,545)
583	Increase personal services to fill vacancies.	\$0	\$0
584	Adjust funding for real estate rentals based on projected expenditures.	\$0	\$7,662
585	Eliminate funding, 9 positions, and 163 vehicles as a result of the Enterprise contract.	\$0	(\$1,198,993)
586	Transfer funds and 11 positions for the asset management program (neet management system) to the Department of Administrative Services from the State Accounting Office.	\$1,705,000	\$1,705,000
587	Increase funds to reflect projected revenue receipts.	\$0	\$79,941
588	<u>Amount appropriated in this Act</u>	\$1,705,000	\$3,092,079

12.4. Mail and Courier

Purpose: Provide convenient, efficient, and cost effective services through aggregation of demand for Capitol Hill and metro area mail and package delivery services.

589	Total Funds		\$1,130,155
590	Federal Funds and Grants		\$0
591	Other Funds		\$1,130,155
592	Agency Funds		\$1,130,155
593	State Funds		\$0
594	<u>Intra-State Government Transfers</u>		<u>\$0</u>

The above amounts include the/allowing adjustments, additions, and deletions to the previous appropriation act:

		<u>State Funds</u>	<u>Total Funds</u>
595	Amount from prior Appropriation Act (HB 95)	\$0	\$1,398,982
596	Annualize the cost of the FY 2008 salary adjustment.	\$0	\$8,733
597	Adjust funding based on projected cost efficiencies.	\$0	(\$111,643)
598	Increase personal services to fill vacancies.	\$0	\$0
599	Adjust funding for real estate rentals based on projected expenditures.	\$0	(\$102,194)
600	Reduce funds and eliminate 1 position to continue the department's transformation to upgrade services and improve enterprise programs.	\$0	(\$63,723)
601	Amount appropriated in this Act	\$0	\$1,130,155

12.5. Risk Management

Purpose: Minimize cost and provide fair treatment of citizens through claims management/lien.

602	Total Funds		\$129,880,757
603	Federal Funds and Grants		\$0
604	Other Funds		\$0
605	State Funds		\$0
606	Intra-State Government Transfers		\$129,880,757
607	Self Insurance Trust Fund Payments		\$126,748,132
608	<u>Other Intra-State Government Payments</u>		<u>\$3,132,625</u>

The above amounts include the/allowing adjustments, additions, and deletions to the previous appropriation act:

		<u>State Funds</u>	<u>Total Funds</u>
609	Amount from prior Appropriation Act (HB 95)	\$0	\$137,428,923
610	Annualize the cost of the FY 2008 salary adjustment.	\$0	\$63,480
611	Reduce funds for claims to reflect recent claims activity and anticipated savings due to loss control efforts.	\$0	(\$4,111)
612	Reduce funds for re-insurance due to the negotiation of lower rates.	\$0	(\$2,902,654)
613	Adjust funding based on projected cost efficiencies.	\$0	(\$629,562)

614	Increase personal services to fill vacancies.	\$0	\$0
615	Adjust funding for real estate rentals based on projected expenditures.	\$0	\$25,997
616	Increase funds to cover a projected shortfall in personal services.	\$0	\$99,612
617	Reduce funds to continue the department's transformation to upgrade services and improve enterprise programs.	\$0	(\$89,597)
618	Amount appropriated in this Act	\$0	\$129,880,757

12.6. State Purchasing

Purpose: Reduce cost through aggregation of purchasing demand for state and local governments and provide fair and equitable access through open, structured competitive procurement.

619	Total Funds		\$14,971,472
620	Federal Funds and Grants		\$0
621	Other Funds		\$10,729,801
622	Agency Funds		\$10,415,501
623	Other Funds Not Specifically Identified		\$314,300
624	State Funds		\$4,241,671
625	State General Funds		\$4,241,671
626	Intra-State Government Transfers		\$0

The above amounts include the following additions and deletions to the previous appropriation act:

		State Funds	Total Funds
627	Amount from prior Appropriation Act (HB 95)	\$7,336,529	\$7,622,622
628	Annualize the cost of the FY 2008 salary adjustment.	\$99,632	\$113,026
629	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$27,077)	(\$27,077)
630	Increase the GBA real estate rental for space.	\$0	\$0
631	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
632	Delete funding for performance increases.	(\$30,566)	(\$30,566)
633	Reflect an adjustment in Workers' Compensation premium structure.	(\$34,596)	(\$34,596)
634	Transfer the marketing and communications unit and 3 positions from the State Purchasing program to the Administration program.	(\$138,254)	(\$239,344)
635	Provide funds to continue the department's transformation to services and improve enterprise programs.	\$0	\$292,103
636	Adjust funding for real estate based on projected expenditures.	\$3,429	\$113,322
637	Reduce personal services to reflect vacancy and hiring	(\$148,653)	(\$148,653)
638	Provide for a salary increase of 2.5% effective January 1, 2009 (\$76,416), and for increases (\$30,566).	\$106,982	\$106,982
639	Replace funds and utilize reserves.	(\$2,925,755)	\$0
640	Increase funds to projected revenue receipts.	\$0	\$7,203,653
641	Amount appropriated in this Act	\$4,241,671	\$14,971,472

12.7. Surplus Property

Purpose: Reduce cost through maximization of the useful life of state-owned equipment and redistribution of property to state and local governments, non-profits, and to the public through auction

642	Total Funds		\$4,657,141
643	Federal Funds and Grants		\$0
644	Other Funds		\$0
645	Agency Funds		\$4,657,141
646	State Funds		\$0
647	Intra-State Government Transfers		\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

		State Funds	Total Funds
648	Amount from prior Appropriation Act (HB 95)	\$0	\$2,332,891
649	Annualize the cost of the FY 2008 salary adjustment.	\$0	\$29,215
650	Provide funds to continue the department's transformation to services and improve enterprise programs.	\$0	\$127,556
651	Adjust funding based on projected cost efficiencies.	\$0	\$209,287

652		\$0	\$40,477
653		\$0	\$1,266,324
654		\$0	
655			

12.8. U. S. Post Office

Purpose: Provide convenient and cost-effective postal services to agencies and individuals.

656	Total Funds		\$90,506
657	Federal Funds and Grants		\$0
658	Other Funds		\$90,506
659	Agency Funds		\$90,506
660	State Funds		\$0
661	Intra-State Government Transfers		\$0

The above amounts include the/allowing adjustments, additions, and deletions to the previous appropriation act:

		<u>State Funds</u>	<u>Total Funds</u>
662	Amount from prior Appropriation Act (HB 95)	\$21,415	\$176,990
663	Annualize the cost of the FY 2008 salary adjustment.	\$0	\$1,263
664	Increase personal services to vacancies.	\$0	\$15,016
665	Adjust funding for real estate rentals based on	\$0	(\$5,838)
666	Realize savings and eliminate 3 positions due to the closure of the Floyd building post office and consolidation of services with the rapid copy vendor.	(\$21,415)	(\$96,925)
667	Amount appropriated in this Act	\$0	\$90,506

The following appropriations are for agencies attached for administrative purposes.

12.9: Agency for the Removal of Hazardous Materials

Purpose: Establish and a program/ur the abatement and removal of asbestos and other hazardous materials from premises of the state.

668	Total Funds		\$0
669	Federal Funds and Grants		\$0
670	Other Funds		\$0
671	State Funds		\$0
672	Intra-State Government Transfers		\$0

The above amounts include the/allowing adjustments, additions, and deletions to the previous appropriation act:

		<u>State Funds</u>	<u>Total Funds</u>
673	Amount from prior Appropriation Act (HB 95)	\$85,354	\$85,354
674	Eliminate funding due to GBA handling tile remaining work of asbestos removal on Capitol Hill.	(\$85,354)	(\$85,354)
675	Amount appropriated in this Act	\$0	\$0

12.10. Health Planning Review Board

Purpose: Review decisions made by hearing

676	Total Funds		\$60,473
677	State Funds		\$60,473
678	State General Funds		\$60,473

12.11. Office of State Administrative Hearings

Purpose: Provide an impartial, resolving disputes public and state agencies.

679	Total Funds		\$4,185,531
680	Federal Funds Grants		\$0
681	Other Funds		\$608,684
682	Agency Funds		\$608,684

683	State Funds	\$3,576,847
684	State General Funds	\$3,576,847
685	Intra-State Government Transfers	\$0

The above amounts include the/allowing adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
686	Amount from prior Appropriation Act (HB 95)	\$4,042,713
687	Annualize the cost of the FY 2008 salary adjustment.	\$57,589
688	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$13,917)
689	Reduce general salary increase from 2.5% to 2%.	\$0
690	Delete funding for performance increases.	(\$15,681)
691	Realign the budget by reducing personal services by \$897,519 and increasing operating expenses by \$348,778 to reflect projected expenditures.	(\$548,741)
692	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$39,203), and for performance increases (\$15,681).	\$54,884
693	Amount appropriated in this Act	<u>\$3,576,847</u>
		<u>\$4,185,531</u>

12.12. Office of Treasury and Fiscal Services

Purpose: Receive and keep safely all monies paid to the treasury and pay all drawn on the treasury. legally

694	Total Funds	\$3,155,117
695	Federal Funds and Grants	\$0
696	Other Funds	\$3,155,117
697	Agency Funds	\$3,155,117
698	State Funds	\$0
699	Intra-State Government Transfers	\$0

The above amounts include the/allowing adjustments, additions, and deletions to the previous appropriation

	<u>State</u>	<u>Total Funds</u>
700	Amount from prior Act (HB 95)	\$0
701	Annualize the cost of the FY 2008 salary adjustment.	\$0
702	Amount appropriated in this Act	<u>\$0</u>
		<u>\$3,155,117</u>

12.13. Payments to Georgia Technology Authority

Purpose: Set the direction for the state's use of technology and promote efficient, secure, and cost-effective delivery of information technology services.

703	Total Funds	\$0
704	Federal Funds and Grants	\$0
705	Other Funds	\$0
706	State Funds	\$0
707	Intra-State Government Transfers	\$0

The above amounts include the/allowing adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
708	Amount from Appropriation Act (HB 95)	\$1,396,769
709	Eliminate 5 positions and funding for the implementation of the Commission for a New Georgia's Information Technology Task Force recommendations.	(\$396,769)
710	Eliminate grant funding for wireless broadband.	(\$1,000,000)
711	Amount appropriated in this Act	<u>\$0</u>
		<u>\$0</u>

12.14. Compensation Per General Assembly Resolutions

Purpose: Fund HRJ 02 of the 2007 Session.

712	Total Funds	\$850,000
713	Federal Funds and Grants	\$0
714	Other Funds	\$0
715	State Funds	\$850,000
716	State General Funds	\$850,000

717	Intra-State Government Transfers		\$0
<i>The above amounts include the/ollowing adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
718	Amount from prior Appropriation Act (HB 95)	\$825,000	\$825,000
719	Delete the one-time cost of purchasing an annuity for an individual who was wrongfully imprisoned.	(\$825,000)	(\$825,000)
720	Provide funds to purchase an annuity for a wrongfully convicted individual as required by HR 1078 of the 2008 Session.	\$850,000	\$850,000
721	<u>Amount appropriated in this Act</u>	\$850,000	\$850,000

Section 13: Agriculture, Department of

722	Total Funds	\$58,333,435
723	Federal Funds and Grants	\$8,049,321
724	Federal Funds Not Specifically Identified	\$8,049,321
725	Other Funds	\$3,564,689
726	Agency Funds	\$3,564,689
727	State Funds	\$46,719,425
728	State General Funds	\$46,719,425
729	Intra-State Government Transfers	\$0

13.1. Administration

Purpose: Provide administrative support/or all programs o/the departmell.

730	Total Funds	\$6,899,995
731	Federal Funds and Grants	\$69,500
732	Federal Funds Not Specifically Identified	\$69,500
733	Other Funds	\$258,721
734	Agency Funds	\$258,721
735	State Funds	\$6,571,774
736	State General Funds	\$6,571,774
737	Intra-State Government Transfers	\$0

The above amounts ;nclude the/ollowing adjustments, additions, and deletions to the previous appropriaO'on Gel:

		<u>State Funds</u>	<u>Total Funds</u>
738	Amount from prior Appropriation Act (HB 95)	\$6,782,863	\$7,111,084
739	Annualize the cost of the FY 2008 salary adjustment.	\$59,717	\$59,717
740	Reflect an adjustment in the employer share of the State Benefit Plan premiums from 22.843% to 24.182%.	(\$16,565)	(\$16,565)
741	Increase the GBA real estate rental for office space.	\$0	\$0
742	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
743	Delete funding for performance increases.	(\$17,656)	(\$17,656)
744	Reflect an adjustment in Workers' Compensation premium rate structure.	(\$9,445)	(\$9,445)
745	Decrease department personal services by 2%.	\$0	\$0
746	Restore personal services funding to enable the department to recruit and retain qualified personnel.	\$0	\$0
747	Implement agency-wide salary adjustments per State Personnel Administration study.	\$0	\$0
748	Delete one-time funds for online licensing implementation.	(\$280,000)	(\$280,000)
749	Provide for general salary increase of 2.5% effective January 1, 2009 (\$35,204) and for performance increases (\$17,656).	\$52,860	\$52,860
750	<u>Amount appropriated in this Act</u>	\$6,571,771	\$6,899,995

13.2. Athens-Tieton Veterinary Diagnostic Labs

Purpose: Ensure the health a/production,, equine companion animals, p/ulecr public health as it relates to animals the Slate o/Georgia,

751	Total Funds	\$3,775,613
752	Federal Funds and Grants	\$0
753	Other Funds	\$0

754	State Funds	\$3,775,613
755	State General Funds	\$3,775,613
756	Intra-State Government Transfers	\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
757	Amount from prior Appropriation Act (HB 95)	\$3,651,229
758	Annualize the cost of the FY 2008 salary adjustment.	\$124,384
759	Amount appropriated in this Act	<u>\$3,775,613</u>

13.3. Consumer Protection

Purpose: Ensure a safe food supply, guarantee a safe and healthy supply of agricultural products, provide for accurate commercial transactions, and protect animal health (production, equine and companion) for the citizens of Georgia.

760	Total Funds	\$33,428,135
761	Federal Funds and Grants	\$7,199,221
762	Federal Funds Not Specifically Identified	\$7,199,221
763	Other Funds	\$1,835,000
764	Agency Funds	\$1,835,000
765	State Funds	\$24,393,914
766	State General Funds	\$24,393,914
767	<u>Intra-State Government Transfers</u>	<u>\$0</u>

The above amounts include the following adjustments, additions, and deletions to the previous act:

	<u>State Funds</u>	<u>Total Funds</u>
768	Amount prior Appropriation Act (HB 95)	\$24,000,511
769	Annualize the cost of the FY 2008 salary adjustment	\$298,447
770	Renect an adjustment in the employer of the Benefit Plan premiums from 22.843% to 24.182%.	(\$100,198)
771	Increase the OSA real estate rental rate for space.	\$0
772	Reduce general salary increase 2.5% to 2%.	\$0
773	Delete funding for performance increases.	(\$106,797)
774	Renect an adjustment in the Workers' Compensation premium rate structure.	(\$57,130)
775	Decrease department personal services by 2%.	\$0
776	Restore personal services funding to enable the department to recruit and retain qualified personnel.	\$0
777	Implement salary adjustments per State Personnel Administration study.	\$0
778	Finish the inspection automation begun in FY 2006 to efficiency in all consumer protection inspections.	\$0
779	Provide vehicles for 46 consumer protection inspectors driving over 14,000 miles per	\$0
780	Replace 27 vehicles with mileage in excess of 170,000 used by consumer inspectors in their daily work.	\$0
781	Delete one-time funds used to replace eight high-mileage vehicles.	(\$120,000)
782	Eliminate equine manager position due to department reorganization.	(\$82,580)
783	vacant imported food/seafood positions and one vacant dairy industry position to the food supply and promote the Georgia dairy industry,	\$66,458
784	Provide for a salary increase of 2.5% effective 1,2009 (\$212,938), for performance increases (\$106,797), for employees in specified critical jobs (\$119,317), and for structure adjustments to the statewide salary plan (\$11,803).	\$450,855
785	Increase federal funds (\$450,000) and other funds (\$750,000) to renecl projected expenditures for FY 2009.	\$0
786	Provide funding for 1 Homeland Security and Food Defense position.	\$44,348
787	Amount appropriated in this Act	<u>\$24,393,914</u>

13.4. Marketing and Promotion

Purpose: Expand sales of Georgia's by and internationally.

788	Total Funds	\$10,591,356
-----	-------------	--------------

789	Federal Funds and Grants	\$780,600
790	Federal Funds Not Specifically Identified	\$780,600
791	Other Funds	\$1,470,968
792	Agency Funds	\$1,470,968
793	State Funds	\$8,339,788
794	State General Funds	\$8,339,788
795	Intra-State Government Transfers	\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds	
796	Amount from prior Appropriation Act (HB 95)	\$8,269,475	\$8,991,043
797	Annualize the cost of the FY 2008 salary adjustment.	\$56,741	\$56,741
798	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$24,454)	(\$24,454)
799	Increase the GBA real estate rental rate for office space.	\$0	\$0
800	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
801	Delete funding for performance increases.	(\$26,065)	(\$26,065)
802	Reflect an adjustment in the Workers' Compensation premium rate structure.	(\$13,943)	(\$13,943)
803	Decrease department personal services by 2%.	\$0	\$0
804	Restore personal services funding to enable the to recruit and retain qualified personnel.	\$0	\$0
805	Implement agency-wide salary adjustments per State Personnel Administration study.	\$0	\$0
806	three vehicles with mileage in excess of 170,000 used by in their daily work.	\$0	\$30,000
807	Provide for a salary increase of 2.5% effective January 1, 2009 (\$51,969) for performance increases (\$26,065).	\$78,034	\$78,034
808	Increase federal funds (\$750,000) and other funds (\$750,000) to reflect projected expenditures for FY 2009.	\$0	\$1,500,000
809	<u>Amount appropriated in this Act</u>	\$8,339,788	\$10,591,356

13.5. Poultry Veterinary Diagnostic Labs

Purpose: Provide poultry disease diagnostic and monitoring services with a focus on avian influenza.

810	Total Funds	\$3,638,336
811	Federal Funds and Grants	\$0
812	Other Funds	\$0
813	State Funds	\$3,638,336
814	State General Funds	\$3,638,336
815	Intra-State Government Transfers	\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds	
816	Amount from prior Appropriation Act (HB 95)	\$3,488,544	\$3,488,544
817	Annualize the cost of the FY 2008 adjustment.	\$73,608	\$73,608
818	Reduce general increase 2.5% to 2.0%.	\$0	\$0
819	Provide for a general salary increase of 2.5% effective January 1, 2009.	\$76,184	\$76,184
820	<u>Amount appropriated in this Act</u>	\$3,638,336	\$3,638,336

Section 14: Banking and Finance, DeJarlmeil of

821	Total Funds	\$12,898,273
822	Federal Funds and Grants	\$0
823	Other Funds	\$0
824	State Funds	\$12,898,273
825	State General Funds	\$12,898,273
826	Intra-State Government Transfers	\$0

14.1. Administration*Purpose: Provide administrative support to all department programs.*

827	Total Funds	\$2,089,102
828	Federal Funds and Grants	\$0
829	Other Funds	\$0
830	State Funds	\$2,089,102
831	State General Funds	\$2,089,102
832	Intra-State Government Transfers	\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
833	Amount from prior Appropriation Act (HB 95)	\$1,876,614
834	Annualize the cost of the FY 2008 salary adjustment.	\$26,939
835	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$8,163)
836	Reduce general salary increase from 2.5% to 2%.	\$0
837	Delete funding for performance increases.	(\$8,722)
838	Reflect an adjustment in the Workers' Compensation premium rate structure.	(\$2,789)
839	Transfer funds from the Chartering, Licensing, and Applications/Non-Mortgage Entities program to the Administration program to properly budget funds for projected expenses.	\$174,693
840	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$21,808) and for performance increases (\$8,723).	\$30,530
841	Amount appropriated in this Act	\$2,089,102

14.2. Chartering, Licensing and Applications/Non-mortgage Entities*Purpose: Provide efficient and flexible application, registration, and procedures for financial institutions that are in compliance with applicable laws, regulations, and department policies.*

842	Total Funds	\$550,974
843	Federal Funds and Grants	\$0
844	Other Funds	\$0
845	State Funds	\$550,974
846	State General Funds	\$550,974
847	Intra-State Government Transfers	\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
848	Amount from prior Appropriation Act (HB 95)	\$1,250,814
849	Annualize the cost of the FY 2008 salary adjustment.	\$14,472
850	Reflect adjustment in the employer share of the State Health Plan premiums from 22.843% to 24.182%.	(\$2,453)
851	Reduce general salary increase from 2.5% to 2%.	\$0
852	Delete funding for performance increases.	(\$2,622)
853	Reflect an adjustment in the Workers' Compensation premium rate	(\$775)
854	Transfer funds from the Chartering, Licensing, and Applications/Non-Mortgage Entities program to the Administration program (\$174,693), Consumer Protection and Assistance program (\$80,516), and Financial Institution Supervision program to properly budget funds for projected expenses.	(\$358,819)
855	Transfer funds from the Chartering, Licensing, and Applications/Non-Mortgage Entities program to the Administration program (\$174,693), Consumer Protection and Assistance program (\$80,516), and Financial Institution Supervision program (\$462,430) to properly budget funds for projected expenses.	(\$358,820)
856	Provide for a general salary increase effective January 1, 2009 (\$6,555) and for performance increases (\$2,622).	\$9,177
857	Amount appropriated in this Act	\$550,974

14.3. Consumer Protection and Assistance

Purpose: Assist consumers with problems encountered when dealing with department regulated entities.

858	Total Funds		\$660,553
859	Federal Funds and Grants		\$0
860	Other Funds		\$0
861	State Funds		\$660,553
862	State General Funds		\$660,553
863	<u>Intra-State Government Transfers</u>		<u>\$0</u>

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

		State Funds	Total Funds
864	Amount from prior Appropriation Act (HB 95)	\$564,842	\$564,842
865	Annualize the cost of the FY 2008 salary adjustment.	\$11,825	\$11,825
866	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$2,572)	(\$2,572)
867	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
868	Delete funding for performance increases.	(\$2,749)	(\$2,749)
869	Reflect an adjustment in the Workers' Compensation premium rate structure.	(\$930)	(\$930)
870	Transfer funds from the Chartering, Licensing, and Applications/Non-Mortgage Entities program to the Consumer Protection and Assistance program to properly budget funds for projected expenses.	\$80,516	\$80,516
871	Provide for a general salary increase of 2.5% effective 1,2009 (\$6,872) and for performance increases (\$2,749).	\$9,621	\$9,621
872	Amount appropriated in this Act	\$660,553	\$660,553

14.4. Financial Institution Supervision

Purpose: Provide for safe and sound operation of Georgia state-chartered financial institutions, and to protect the interests of the depositors, creditors and shareholders of those institutions.

873	Total Funds		\$7,757,393
874	Federal Funds and Grants		\$0
875	Other Funds		\$0
876	State Funds		\$7,757,393
877	State General Funds		\$7,757,393
878	<u>Intra-State Government Transfers</u>		<u>\$0</u>

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

		State Funds	Total Funds
879	Amount from prior Appropriation Act (HB 95)	\$6,734,312	\$6,734,312
880	Annualize the cost of the FY 2008 salary adjustment.	\$263,851	\$263,851
881	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$32,668)	(\$32,668)
882	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
883	Delete funding for performance increases.	(\$34,910)	(\$34,910)
884	Reflect all adjustment in the Workers' Compensation premium rate structure.	(\$15,367)	(\$15,367)
885	Transfer funds from the Chartering, Licensing, and Applications/Non-Mortgage Entities program (\$462,430) and the Mortgage Supervision program (\$21,534) to the Financial Institution Supervision program to properly budget funds for projected expenses.	\$483,964	\$483,964
886	Provide funds to implement information systems controls that support business processes objectives.	\$55,000	\$55,000
887	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$87,276) and for performance increases (\$31,910).	\$181,025	\$181,025
888	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$87,276) and for performance increases (\$31,910).	\$122,186	\$122,186
889	Amount appropriated in this Act	\$7,757,393	\$7,757,393

14.5. Mortgage Supervision

Purpose: Protect the interests of consumers in the mortgage industry, and to enforce applicable laws and regulations.

890	Total Funds		\$1,840,251
-----	-------------	--	-------------

891	Federal Funds and Grants		\$0
892	Other Funds		\$0
893	State Funds		\$1,840,251
894	State General Funds		\$1,840,251
895	Intra-State Government Transfers		\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

		<u>State Funds</u>	<u>Total Funds</u>
896	Amount from prior Appropriation Act (HB 95)	\$1,792,060	\$1,792,060
897	Annualize the cost of the FY 2008 salary adjustment.	\$61,669	\$61,669
898	Reflect an adjustment in the employer share of the State Health Benetit Plan premiums from 22.843% to 24.182%,	(\$6,766)	(\$6,766)
899	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
900	Delete funding for performance increases.	(\$7,232)	(\$7,232)
901	Reflect an adjustment in Workers' Compensation premium rate structure.	(\$3,255)	(\$3,255)
902	Transfer funds from the Mortgage Supervision program to Financial Institution Supervision program to properly budget funds for projected expenses.	(\$21,534)	(\$21,534)
903	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$18,078) and for performance increases (\$7,231).	\$25,309	\$25,309
904	<u>Amount appropriated in this Act</u>	<u>\$1,840,251</u>	<u>\$1,840,251</u>

Section 15: Community Affairs, Department of

905	Total Funds	\$257,672,55
906	Federal Funds and Grants,	\$139,668,153
907	Federal Funds Not Specifically Identified	\$139,668,153
908	Other Funds	\$17,454,225
909	Agency Funds	\$3,817,460
910	Other Funds Not Specifically Identified	\$13,636,765
911	State Funds	\$100,549,877
912	Tobacco Funds	\$47,123,333
913	State General Funds'	\$53,426,544
914	Intra-State Government Transfers	\$0

If a local assistance grant incorrectly identifies the local government recipient for stated purpose, then the intended recipient is the local government entity with responsibility for the purpose. If a local assistance grant states an ineligible purpose, the intended purpose is eligible activity of the stated recipient with substantially similar character. Where a local assistance grant states that it is for the operation of a private program or a private entity, the intent is that the local government recipient contract for services of such a nature from the private entity. If a local assistance grant states that it is for the purchase of property for a private entity or for the improvement of property of a private entity, the intent is that recipient contract for services of the private entity using the property,

15.1. Administration

Purpose: Provide administrative support/or all programs a/the departlllell.

915	Total Funds	\$5,571,760
916	Federal Funds and Grants	\$1,320,986
917	Federal Funds Not Specifically Identified	\$1,320,986
918	Other Funds	\$2,017,417
919	Other funds Not Specifically Identified	\$2,017,417
920	State Funds	\$2,233,357
921	State General Funds	\$2,233,357
922	Intra-State Government Transfers	\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

		<u>State Funds</u>	<u>Total Funds</u>
923	Amount from prior Appropriation Act (HB 95)	\$2,205,751	\$5,544,154
924	Annualize the cost of the FY 2008 salary adjustment.	\$24,169	\$24,169

925	Reflect all adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$6,692)	(\$6,692)
926	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
927	Delete funding for performance increases.	(\$6,977)	(\$6,977)
928	Reflect an adjustment in the Workers' Compensation premium rate structure.	(\$9,198)	(\$9,198)
929	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$17,441), for performance increases (\$6,977), and for structure adjustments to the statewide salary plan (\$1,886).	\$26,304	\$26,304
930	Amount appropriated in this Act	\$2,233,357	\$5,571,760

15.2. Building Construction

Purpose: Establish minimum building construction standards for all new structures, including mass-produced factory built (modular) buildings, built in the state.

931	Total Funds		\$554,277
932	Federal Funds and Grants		\$0
933	Other Funds		\$239,704
934	Agency Funds		\$1,000
935	Other Funds Not Specifically Identified		\$238,704
936	State Funds		\$314,573
937	State General Funds		\$314,573
938	<u>Intra-State Government Transfers</u>		\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds	
939	Amount from prior Appropriation Act (HB 95)	\$310,002	\$548,706
940	Annualize the cost of the FY 2008 salary adjustment.	\$4,266	\$4,266
941	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from to	(\$1,315)	(\$1,315)
942	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
943	Delete funding for performance increases.	(\$1,371)	(\$1,371)
944	Reflect an adjustment in the Workers' Compensation premium rate structure.	(\$1,808)	(\$1,808)
945	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$3,428), and for performance increases (\$1,371).	\$4,799	\$4,799
946	Increase other funds (\$1,000) to reflect projected expenditures for FY 2009.	\$0	\$1,000
947	<u>Amount appropriated in this Act</u>	\$314,573	\$554,277

15.3. Coordinated Planning

Purpose: Give communities the information, assistance, tools, and funding needed to successfully implement planning and quality growth solutions to enhance and fit/fill the requirements of Coordinated Comprehensive Planning according to the Georgia Planning Act of 1989.

948	Total Funds		\$3,901,165
949	Federal Funds and Grants		\$0
950	Other Funds		\$50,918
951	Other Funds Not Specifically Identified		\$50,918
952	State Funds		\$3,850,247
953	State General Funds		\$3,850,247
954	<u>Intra-State Government Transfers</u>		\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds	
955	Amount from prior Act (HB 95)	\$5,233,811	\$5,284,729
956	Annualize the cost of the FY 2008 salary adjustment.	\$25,590	\$25,590
957	Reflect an adjustment in the employer share of the State Health premiums from to 24.182%.	(\$7,957)	(\$7,957)
958	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
959	Delete funding for performance increases.	(\$8,296)	(\$8,296)
960	Reflect an adjustment in the Workers' Compensation premium rate structure.	(\$10,938)	(\$10,938)
961	Provide for a general salary increase of 2.5% effective January 1, 2009 and for performance (\$8,296).	\$29,037	\$29,037

962	Remove funding and two positions for development of the Coastal Comprehensive Plan,	(\$300,000)	(\$300,000)
963	Provide funds to implement the Coastal Comprehensive Plan to ensure quality growth in Georgia's coastal region, (CC:Proilidejims and 2 positions to implement Coastal Comprehensive Plan to ensure quality growth in Georgia's coastal region.)	\$300,000	\$300,000
964	Delete one-time funding for the Local Update of Census Addresses project.	(\$1,411,000)	(\$1,411,000)
965	Amount appropriated in this Act	\$3,850,247	\$3,901,165

The above amounts include the following adjustments, and deletions to the previous appropriation act:

		Slate Funds	Total Funds
974	Amount from prior Appropriation Act (HB 95)	\$1,047,840	\$1,529,320
975	Annualize the cost of the FY 2008 salary adjustment.	\$9,952	\$9,952
976"	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$2,811)	(\$2,811)
977	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
978	Delete funding for performance increases.	(\$2,931)	(\$2,931)
979	Reflect an adjustment in the Workers' Compensation premium rate structure.	(\$3,864)	(\$3,864)
980	Provide for a general salary increase of 2.5% effective 1,2009 (\$7,328) and for performance increases (\$2,931).	\$10,259	\$10,259
981	Increase other funds (\$2,905,000) reflect projected expenditures FY 2009.	\$0	\$2,905,000
982	Amount appropriated in this Act	\$1,058,445	\$4,444,925

15.5. Federal Community & Economic Development Programs

Purpose: Administer incentive and education programs, and provide technical in the area of economic development to local governments, development/ authorities, and private/or-profit entities.

983	Total Funds	\$47,461,921
984	Federal Funds and Grants	\$45,085,410
985	Federal Funds Not Specifically Identified	\$45,085,410
986	Other Funds	\$309,587
987	Other Funds Not Specifically Identified	\$309,587
988	State Funds	\$2,066,924
989	State General Funds	\$2,066,924
990	Intra-State Government Transfers	\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation:

		Slate Funds	Total Funds
991	Amount from prior Appropriation Act (HB 95)	\$2,040,932	\$38,374,883
992	Annualize the cost of the FY 2008 salary adjustment.	\$24,169	\$24,169
993	Reflect an adjustment in the employer share of the State premiums from 22.843% to 24.182%.	(\$7,851)	(\$7,851)
994	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
995	Delete funding for performance increases.	\$0	(\$8,187)
996	Reflect an adjustment in the Workers' Compensation premium rate structure.	(\$10,793)	(\$10,793)
997	Realign state funding within the & Community Economic to reflect the movement of one position.	\$0	\$0
998	Provide for a general salary increase of 2.5% effective January 1,2009 (\$20,467) and for performance increases (\$8,187).	\$28,654	\$28,654

999	Increase federal funds (\$9,061,046) to reflect projected expenditures for FY 2009,	\$0	\$9,061,046
1000	Amount appropriated in this Act	\$2,066,924	\$47,461,924

15.6. Homeownership programs

Purpose: Expand the supply of/standard affordable housing through rehabilitation and construction, and provide homeownership opportunities/or low and moderate-income individuals,

1001	Total Funds	\$4,631,991
1002	Other Funds	\$4,631,991
1003	Other Funds Not Specifically Identified	\$4,631,991

15.7. Local Assistance Grants

Purpose: Make grants or loans to eligible recipients or qualified local governments specified by recipient, amount, and purpose in an appropriation to the department,

1004	Total Funds	\$6,000,000
1005	Federal Funds and Grants	\$0
1006	Other Funds	\$0
1007	State Funds	\$6,000,000
1008	State General Funds	\$6,000,000
1009	<u>Intra-State Government Transfers</u>	<u>\$0</u>

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

		State Funds	Total Funds
1010	Amend prior Act (HB 95)	\$6,529,284	\$6,529,284
1011	Total of Grants Associated with this Program	\$6,000,000	\$6,000,000
1012	Delete one-time funding Local Assistance	(\$6,529,284)	(\$6,529,284)
1013	<u>Amount appropriated in this Act</u>	<u>\$6,000,000</u>	<u>\$6,000,000</u>

Specific Local Assistance Grants Appropriated:

Grants to County Governments

1014	(LAG # 1) Grant to Appling County for: Assist with funds to purchase materials and equipment for new Appling County extension office	\$3,000
1015	(LAG # 2) Grant to Appling County for: Renovate the Baxley Livestock Barn and Arena	\$20,000
1016	(LAG # 3) Grant to Atkinson County for: Assist with funds for infrastructure improvements at courthouse building	\$5,000
1017	(LAG # 4) Grant to County for: Assist funds for improvements at Bacon County Board of Registrars	\$3,000
1018	(LAG # 5) Grant to Baker County for: Assist with the purchase of a fire truck for the Palms Volunteer Fire Department	\$15,000
1019	(LAG # 6) Grant to Baldwin County for: Provide funds to purchase materials and supplies to aid in the restoration of Georgia's Old Museum	\$10,000
1020	(LAG # 7) Grant to County for: Provide funds for the purchase of materials and equipment to aid in the renovation of the Baldwin County Domestic Violence Program	\$10,000
1021	(LAG # 8) Grant to Bartow County for: Assist with operational expenses for the 4-H and Youth Education Programs at UGA College of Agriculture and Environmental Sciences Cooperative Extension Services	\$25,000
1022	(LAG # 9) Grant to Ben Hill County for: Assist with to Jissamine House for the purchase of a handicap van	\$7,000
1023	(LAG # 10) Grant to Ben Hill County for: Provide funds to aid in infrastructure improvements to local station for the Ben Hill County Volunteer Fire Department	\$7,000
1024	(LAG # 11) Grant to Berrien County for: Purchase surveillance equipment, recording devices, holsters, handcuffs other items for the sheriff's department	\$10,000
1025	(LAG # 12) Grant to Bibb County for: Assist with funds for infrastructure improvements to Claystone	\$7,500
1026	(LAG # 13) Grant to Brantley County for: Provide funds to make improvements at local industrial	\$17,000
1027	(LAG # 14) Grant to Brooks County for: Provide to purchase personal protection suits the Brooks County Volunteer Fire Department	\$5,000
1028	(LAG # 15) Grant to Bullock County for: Assist with to aid in the purchase of Hydraulic Rescue Tools for Bullock County	\$15,000
1029	(LAG # 16) Grant to Burke County for: Purchase drug equipment for county department	\$20,000

1030	(LAG II 17) Grant to Butts County for: Assist with funds to purchase materials and supplies to aid in the construction of a mobile fire safety training house for the Flovilla and Jackson Fire Departments	\$15,000
1031	(LAG II 18) Grant to Carroll County for: Provide funds to finish the Carroll County Veterans Memorial Park project	\$10,000
1032	(LAG # 19) Grant to Caloosa County for: Provide funds for ARC Sewer expansion	\$10,000
1033	(LAG # 20) Grant to Chatham County for: Provide funding for infrastructure improvements to the Cooper Center and Shad Wilson Annex	\$3,000
1034	(LAG II 21) Grant to Chatlooga County for: Renovate the Sublinga Community Center	\$5,000
1035	(LAG II 22) Grant to Chatlooga County for: Promote tourism through the Chatlooga County Tourism Committee	\$10,000
1036	(LAG II 23) Grant to Chattooga County for: Assist with funding to aid in purchase of public safety equipment for the Chatlooga County Mutual Aid Association	\$5,000
1037	(LAG II 24) Grant to Clay County for: Provide funds to upgrade Tax Assessor's Office with ARC GIS software	\$6,000
1038	(LAG II 25) Grant to Clay County for: Provide funds for the purchase of materials and equipment to aid in the construction of the National Museum of Commercial Aviation	\$2,500
1039	(LAG II 26) Grant to Clay County for: Provide funds to House of Dawn, Inc. to purchase equipment	\$2,500
1040	(LAG # 27) Grant to Clayton County for: Provide nutritional workshops, supplies, educational materials, gym and technical equipment and youth based activities for the Cornerstone Association, Inc. Trim Fitness Zone	\$5,000
1041	(LAG II 28) Grant to Cobb County for: Assist with moving the historic chapel at the 116th Air Wing of Dobbins Air Force Base	\$20,000
1042	(LAG II 29) Grant to Cobb County for: Provide funds for the purchase of materials and supplies for renovations at the Family Life Restoration Center	\$2,000
1043	(LAG II 30) Grant to Coffee County for: Assist with funding the construction of emergency operations center	\$10,000
1044	(LAG II 31) Grant to Coultly for: Construct all emergency operations center	\$10,000
1045	(LAG II 32) Grant to Coffee County for: Purchase fire truck, cab and chassis for the forestry department	\$40,000
1046	(LAG # 33) Grant to Columbia County for: Assist with funds to aid in the purchase of equipment and supplies for the Martinez - Evans Little	\$10,000
1047	(LAG # 34) Grant to Columbia County for: Assist with funds to aid in the purchase of materials and equipment for the Columbia County Recreation Department	\$15,000
1048	(LAG # 35) Grant to Columbia County for: Provide funds to the Columbia County Department for technology improvements	\$15,000
1049	(LAG # 36) Grant to Cook County for: Replace boiler and AC unit in the Cook County Library through the Coastal Plain Regional Library System	\$10,000
1050	(LAG # 37) Grant to Crisp County for: Assist with funding to the Crisp County Art Alliance for materials and supplies for the Alls Alliance Pre K	\$5,000
1051	(LAG # 38) Grant to Crisp County for: Implement a reverse 911 system called Code RED	\$10,000
1052	(LAG # 39) Grant to Crisp County for: Upgrade the audio and visual technology in Superior Courtrooms	\$10,000
1053	(LAG II 40) Grant to Crisp County for: Purchase hardware and software in accordance with the Judicial Data Exchange Program for the Probate Court	\$10,000
1054	(LAG # 41) Grant to Dade County for: Provide walking track for Davis Community Center	\$5,000
1055	(LAG II 42) Grant to Decatur County for: Assist with funding to improve local telecommunications infrastructure for Decatur County Fire and Rescue	\$10,000
1056	(LAG # 43) Grant to DeKalb County for: Assist with funding to purchase materials and supplies to help Park Pride-Druid Hills Association construct a low activity neighborhood pocket park	\$5,000
1057	(LAG II 44) Grant to Douglas County for: Provide funds for transportation infrastructure improvements	\$30,000
1058	(LAG II 45) Grant to Early County for: Purchase equipment for the Pataula Center Children	\$5,000
1059	(LAG # 46) Grant to Echols County for: Assist with funds materials and supplies to aid in renovation project at local Echols County Park	\$3,000
1060	(LAG # 47) Grant to Echols County for: Construct walking path through the	\$10,000
1061	(LAG II 48) Grant to Effingham County for: Assist with funding infrastructure improvements at Effingham County fair Grounds	\$10,000
1062	(LAG # 49) Grant to Effingham County for: Assist with funding the purchase of public safety equipment for the City of Guyton	\$2,500
1063	(LAG # 50) Grant to Effingham County for: Purchase handheld and desktop computers for county sheriffs office	\$11,000
1064	(LAG # 51) Grant to Elbert County for: Assist with funding to buy equipment for improvements to Folsom Volunteer Fire Department	\$20,000
1065	(LAG # 52) Grant to Elbert County for: Provide funding for required improvements at Emergency Services Building	\$20,000

1066	(LAG II 53) Grant to Fayette County for: Purchase thermal imaging devices for the county fire department	\$9,000
1067	(LAG II 54) Grant to Forsyth County for: Provide funds to aid in the repair and maintenance of the Lake Lanier VHF Radio Tower (Safety Communications)	\$25,000
1068	(LAG II 55) Grant to Fulton - Unincorporated for: Cover costs that may be incurred prior to the City of Dunwoody receiving tax revenue	\$40,000
1069	(LAG II 56) Grant to Fulton County for: Replace water heaters and retrofit for water conservation for the QLS Apartments	\$15,000
1070	(LAG II 57) Grant to Fulton County for: Assist with funding of operational expenses to enable the Georgia Association for Prader-Willi Syndrome to provide support to families and caregivers	\$18,461
1071	(LAG II 58) Grant to Gilmer County for: Provide funds for the purchase of construction materials for the Gilmer County Health Department	\$10,000
1072	(LAG II 59) Grant to Glascock County for: Assist with a down payment on a fire truck for the fire department	\$20,000
1073	(LAG II 60) Grant to Gordon County for: Assist with operational expenses for the Winner's Club of Calhoun family and child support organizations	\$20,000
1074	(LAG II 61) Grant to Gwinnett County for: Construct sidewalks, transit and landscaping of the corridor between Lanasol Drive and Amwiler Road along Buford Highway	\$20,000
1075	(LAG II 62) Grant to Gwinnett County for: Assist with operation expenses for the International Family Center, Inc. domestic prevention and parenting classes and programs	\$20,000
1076	(LAG II 63) Grant to Gwinnett County for: Assist with funding for materials and 10 aid the Gwinnett Village CM with infrastructure improvements	\$5,000
1077	(LAG II 64) Grant to Habersham County for: Assist with funding the Prevent Child Abuse Habersham program	\$10,000
1078	(LAG II 65) Grant to Habersham County for: Assist with a pilot child abuse task force	\$10,000
1079	(LAG II 66) Grant to Hall County for: Provide funds to aid in the storage, cataloging and security efforts at the Northeast Georgia History Center	\$20,000
1080	(LAG II 67) Grant to Hall County for: Repair HVAC for county library system	\$20,000
1081	(LAG II 68) Grant to Hall County for: Assist with purchasing a facility for the Field of Dreams Charity through North Georgia Community Foundation	\$50,000
1082	(LAG II 69) Grant to Harris County for: Construct two visitor huts along Pine Mountain Trail	\$30,000
1083	(LAG II 70) Grant to Hart County for: Assist with upgrading home and program costs for the Achievers Inc.	\$10,000
1084	(LAG II 71) Grant to Hart County for: Assist with covering and expenses for the Hart County Community Theatre	\$7,500
1085	(LAG II 72) Grant to Henry County for: Assist with funds to aid the first Foundation for Henry County with the purchase of books	\$15,000
1086	(LAG II 73) Grant to Henry County for: Renovate Veterans Wall of Honor McDonough Memorial	\$10,000
1087	(LAG II 74) Grant to Henry County for: Purchase computers and software for the after school program at Shiloh-McDonough Community Outreach, Inc.	\$10,000
1088	(LAG II 75) Grant to Houston County for: Assist with funds to Hodac, Inc. for the purchase of materials and equipment for Gateway Cottage	\$10,000
1089	(LAG II 76) Grant to Irwin County for: Provide funds for materials and equipment to aid in security efforts at county court house	\$7,000
1090	(LAG II 77) Grant to Jackson County for: Purchase thermal imaging camera and multi-gas detector for the South Jackson Area Volunteer Fire Department	
1091	(LAG II 78) Grant to Jeff Davis County for: Assist with funds for renovations and infrastructure improvements at public park in Snipesville, Georgia	\$5,000
1092	(LAG II 79) Grant to Jeff Davis County for: Assist with the purchase of materials and equipment to aid in infrastructure improvements at Jeff Fairgrounds	\$1,000
1093	(LAG II 80) Grant to Jeff Davis County for: Provide media outlets to promote tourism	\$10,000
1094	(LAG II 81) Grant to Jefferson County for: Provide funds to purchase for the Jefferson County Sheriffs Department to aid in public safety efforts	\$25,000
1095	(LAG II 82) Grant to Jenkins County for: Assist with funding to infrastructure to the Jenkins County Public Library	\$2,500
1096	(LAG II 83) Grant to Jenkins County for: Purchase drug task force equipment for the county sheriff's department	\$20,000
1097	(LAG II 84) Grant to Johnson County for: Purchase 4-H materials supplies	\$2,500
1098	(LAG II 85) Grant to Johnson County for: Purchase recreation equipment for city programs	\$10,000
1099	(LAG II 86) Grant to Jones County for: Assist with funding for the purchase of vehicle at the Jones County District 5 Fire Department	\$20,000
1100	(LAG II 87) Grant to Jones County for: Purchase sod grass and sprinkler system for the county courthouse	\$12,000
1101	(LAG II 88) Grant to Lanier County for: Purchase evidence collection to serve Barnesville, Milner, Gordon College Police Departments and Lamar County Sheriffs	\$50,000
1102	(LAG II 89) Grant to Lanier County for: Provide funds to purchase materials and to aid in restoration and repair of the roof at W.L. Miller	\$12,000

1103	(LAG 1190) Grant to Laurens County for: Assist with funds to purchase a fire safety vehicle for the Laurens County Rural Fire Department (Polaris Ranger)	\$8,000
1104	(LAG # 91) Grant to Laurens County for: Provide funds to aid in the purchase of a rescue phone system for the Laurens County Sheriff's Department	\$15,000
1105	(LAG 1192) Grant to Laurens County for: Provide funds to aid in the purchase of safety equipment for Laurens County Sheriff's Department	\$8,000
1106	(LAG 1193) Grant to Liberty County for: Purchase benches and tables and establish walking trail for the passive park	\$10,000
1107	(LAG 1194) Grant to Liberty County for: Assist with the design of a new EMS headquarters for the Liberty Regional Medical Center serving Liberty and Long Counties	\$20,000
1108	(LAG 1195) Grant to Liberty County for: Provide funds for the purchase of materials and supplies to aid in the restoration of a local water tower	\$5,200
1109	(LAG 1196) Grant to Lincoln County for: Assist Lincoln County Historical Society Inc. with repairs and a security camera purchase	\$10,175
1110	(LAG # 97) Grant to Long County for: Build new field and walking trail for the recreation department	\$5,000
1111	(LAG # 98) Grant to Long County for: Build a vault onto the courthouse for the Clerk of the Superior Court	\$25,000
1112	(LAG # 99) Grant to Madison County for: Purchase two fully equipped police vehicles	\$25,000
1113	(LAG # 100) Grant to Madison County for: Renovate restrooms and concession stands at Colbert Park	\$25,000
1114	(LAG # 101) Grant to Mitchell County for: Assist with funds to aid in the purchase of equipment for Mitchell County Fire Departments	\$14,000
1115	(LAG # 102) Grant to Montgomery County for: Provide funds equipment for Montgomery County 4-H Club	\$8,000
1116	(LAG # 103) Grant to Newton County for: Assist the Newton County Recreation Commission with the purchase of bus transportation	\$5,000
1117	(LAG # 104) Grant to Oglethorpe County for: Assist with infrastructure improvements at recreation department clubhouse	\$8,000
1118	(LAG # 105) Grant to Paulding County for: Purchase security equipment for the YWCA Early Learning Center	\$19,000
1119	(LAG # 106) Grant to Peach County for: Assist with funds for infrastructure improvements at North Recreation	\$10,000
1120	(LAG # 107) Grant to Pierce County for: Complete the commemorative fountain at the county courthouse	\$10,000
1121	(LAG # 108) Grant to Polk County for: Provide funding to the Historical Society for renovation infrastructure improvements	\$5,000
1122	(LAG # 109) Grant to Polk County for: Purchase recreational equipment for the county Boys and Girls Club	\$25,000
1123	(LAG # 110) Grant to Pulaski County for: Provide funds for maintenance at M.E. Roben Library	\$5,000
1124	(LAG # 111) Grant to Quitman County for: Assist with the purchase of an ambulance	\$15,000
1125	(LAG # 112) Grant to Richmond County for: Provide funds for the purchase of equipment and materials at the East Augusta Community Center	\$2,000
1126	(LAG # 113) Grant to Richmond County for: Assist with funds for the purchase of materials and supplies to restore Mater City Little League bathroom facilities	\$15,000
1127	(LAG # 114) Grant to Richmond County for: Assist with funds to purchase equipment and supplies for the Augusta Main Library	\$15,000
1128	(LAG # 115) Grant to Richmond County for: Assist with the operational expenses for the Lucy Craft Laney Museum of Black History	\$5,000
1129	(LAG # 116) Grant to Richmond County for: Provide disaster relief assistance to the families affected by the fires preparedness education to the citizens served by the American Red Cross of Augusta	\$5,000
1130	(LAG # 117) Grant to Richmond County for: Provide funds program scholarships and additional staff for the MACH Academy for after school educational and recreational programs	\$5,000
1131	(LAG # 118) Grant to Richmond County for: Provide funds with building capacity to care to indigent patients for the Lamar Medical	\$10,000
1132	(LAG # 119) Grant to Rockdale County for: Assist with funds to the Conyers Rockdale Council! the AHS for the of materials and equipment for construction of community arts gallery and education center	\$10,000
1133	(LAG # 120) Grant to Rockdale County for: Purchase Veriplane system for detecting stolen	\$20,000
1134	(LAG # 121) Grant to Schley County for: Assist with funds for the purchase of laptop and handheld computers for Schley County Office	\$4,000
1135	(LAG # 122) Grant to Screven County for: Assist with funding for public safety equipment for Screven County Sheriff's Department	\$2,500
1136	(LAG # 123) Grant to Screven County for: Purchase drug task force equipment for the county sheriff's department	\$20,000
1137	(LAG # 124) Grant to Stewart County for: Purchase a new cardiac monitor/defibrillator for the Stewart County Medical	\$25,000

1138	(LAG II 125) Grant to Sumter County for: Purchase laptops and hand held computers for Sumter County Sheriffs Office	\$11,000
1139	(LAG II 126) Grant to Thomas County for: Assist with funds for materials and supplies to aid Thomas County Library System	\$2,000
1140	(LAG II 127) Grant to Thomas County for: Provide funds for the purchase of materials and supplies for Thomas County Coalition of Promise and Prevention	\$2,000
1141	(LAG II 128) Grant to Tift County for: Assist with the purchase of equipment for infrastructure improvements to the Tift County Livestock Facility	\$10,000
1142	(LAG II 129) Grant to Tift County for: Provide funding for the infrastructure improvements to The Patticake House	\$10,000
1143	(LAG II 130) Grant to Tift County for: Upgrade and replace playground equipment for Puckett Park, Haire Park and Copeland Park	\$\0,000
1144	(LAG II 131) Grant to Tift County for: Assist with providing operational funds for an existing summer day camp program through the county recreation department	\$10,000
1145	(LAG II 132) Grant to Tift County for: Construct community state park	\$\0,000
1146	(LAG II 133) Grant to Tift County for: Replace, repair, upkeep and upgrade local recreational youth baseball and softball fields	\$20,000
1147	(LAG II 134) Grant to Tift County for: Renovate and expand the Tift County Multipurpose Livestock Building	\$20,000
1148	(LAG II 135) Grant to Toombs County for: Provide funds for the purchase of equipment for the Toombs, County Recreation Department	\$7,000
1149	(LAG II 136) Grant to Treutlen County for: Purchase equipment to furnish new county jail	\$20,000
1150	(LAG II 137) Grant to Union County for: Assist with funds to aid in the construction of a fire station for the Union County Volunteer Fire Department	\$5,000
1151	(LAG II 138) Grant to Walker County for: Assist with funds to make infrastructure improvements and renovations at the Marsh House	\$8,000
1152	(LAG # 139) Grant to Walker County for: Assist with funds to the Walker County African American Historical and Alumni Association to make repairs and improvements to Masonic Lodge #221	\$\0,000
1153	(LAG II 140) Grant to Walker County for: Promote economic and/or tourism	\$10,000
1154	(LAG II 141) Grant to Walton County for: Purchase digital video cameras for sheriffs department cars	\$17,000
1155	(LAG II 142) Grant to Warren County for: Assist with funds to aid in the purchase of materials and supplies for the restoration of the Knox Theater in Warren County	\$5,000
1156	(LAG # 143) Grant to Warren County for: Build a train garden outside the Old East Warrenton Depot	\$25,000
1157	(LAG 11144) Grant to Warren County for: Assist with phase one of the Knox Theater renovation project	\$20,000
1158	(LAG II 145) Grant to Washington County for: Purchase drug task force equipment for the county sheriffs department	\$20,000
1159	(LAG II 146) Grant to Wayne County for: Assist with funds to purchase a new public safety vehicle for Wayne County	\$3,000
1160	(LAG II 147) Grant to Whitfield County for: Purchase interpretive signs for the historic Mill and Farm	\$25,000
1161	(LAG II 148) Grant to Wilcox County for: Purchase gear, weapons, in-car video cameras and vehicle emergency equipment for sheriff's department	\$10,000
1162	(LAG II 149) Grant to Wilkes County for: Provide funds for the construction of an ambulance station for Wilkes County EMS	\$5,000
1163	(LAG # 150) Grant to Wilkes County for: Complete the addition to the county ambulance station	\$20,000
1164	(LAG # 151) Grant to Wilk County for: Assist with funds to purchase equipment and supplies to make recreation safety	\$9,350
<u>Grants to Municipal Governments</u>		
1165	(LAG # 152) Grant to City of ACWilk for: Assist with phase one of the Tanyard Creek Park Trail Project	\$50,000
1166	(LAG # 153) Grant to City of Adel for: Restore the old Adel Post Office into Illuseum	\$5,000
1167	(LAG II 154) Grant to City of Adrian for: Assist in the purchase of computers and software to update city computers	\$2,000
1168	(LAG # 155) Grant to City of Albany for: Assist with the purchase of a vehicle tire trainer for the city's tire department	\$15,000
1169	(LAG II 156) Grant to City of Albany for: Provide funds for the Peanut Institute	\$20,000
1170	(LAG # 157) Grant to City of Albany for: Purchase of materials and supplies for the construction of a regional fire training site	\$2,000
1171	(LAG # 158) Grant to City of Alma for: Assist with funding to make infrastructure improvements for Memorial Park	\$3,000
1172	(LAG # 159) Grant to City of Alma for: Replace seats for the Old Theatre downtown	\$8,000
1173	(LAG II 160) Grant to City of Arlington for: Provide funds for a vehicle for the Senior Center for the	\$10,000

1174	(LAG # 161) Grant to City of Ashburn for: Assist with funding for the purchase of and public safety for the Ashburn Fire Department	\$10,000
1175	(LAG # 162) Grant to City of Atlanta for: Assist with funds to aid Park Pride of Atlanta-Collier with improvements for park seating areas	\$5,000
1176	(LAG # 163) Grant to City of Atlanta for: Assist with funds to The Wren's Nest for painting and infrastructure improvements	\$10,000
1177	(LAG # 164) Grant to City of Atlanta for: Purchase appliances, software, fax, printer and equipment and renovate day care for the Intergenerational Resource Center, Inc.	\$15,000
1178	(LAG # 165) Grant to City of Atlanta for: Purchase equipment and assist with improvements to the office for the Community Design Center	\$5,000
1179	(LAG # 166) Grant to City of Atlanta for: Assist with senior citizen program costs for the Andrew and Walter Young Family YMCA	\$5,000
1180	(LAG # 167) Grant to City of Atlanta for: Renovate and provide funds for safety measures for Burbank Park	\$5,000
1181	(LAG # 168) Grant to City of Atlanta for: Purchase new roof for the Kappa Omega Community Center	\$10,000
1182	(LAG # 169) Grant to City of Atlanta for: Assist with the operation expenses for the Agape Community Center after-school and summer enrichment programs	\$10,000
1183	(LAG # 170) Grant to City of Atlanta for: Assist with senior citizen enrichment services for the Harriett G. Darnell Senior Multipurpose Facility	\$10,000
1184	(LAG # 171) Grant to City of Atlanta for: Purchase computers, uniforms and supplies for the City of Atlanta Mayor's Office of Weed and Seed	\$10,000
1185	(LAG # 172) Grant to City of Atlanta for: Purchase computers, books software for the after school program at the Butler Street YMCA	\$15,000
1186	(LAG # 173) Grant to City of Atlanta for: Assist with tuition costs for campers attending Cascade Community Services, Inc. Summer Camp	\$15,000
1187	(LAG # 174) Grant to City of Atlanta for: Assist with archaeological research in Telfair, Wheeler, and Coffee through the Fenbank Museum of Natural History	\$20,000
1188	(LAG # 175) Grant to City of Atlanta for: Assist with funding the arts for the National Black Arts Festival, Inc.	\$50,000
1189	(LAG # 176) Grant to City of Atlanta for: Provide funds to the Pinsburgh Community Improvement Association to purchase materials and supplies to aid in youth development	\$6,000
1190	(LAG # 177) Grant to City of Atlanta for: Assist with funding to purchase security cameras for the Historic Business Association/DBA Old Fourth Ward Association	\$5,000
1191	(LAG # 178) Grant to City of Auburn for: Aid in the purchase of Books Equipment for new library	\$20,000
1192	(LAG # 179) Grant to City of Augusta for: Purchase a new van for the Kids Restart, Inc.	\$4,000
1193	(LAG # 180) Grant to City of Augusta for: Provide support for the 2009 National Science Olympiad held at Augusta State University	\$10,000
1194	(LAG # 181) Grant to City of Bainbridge for: Improve city sidewalks	\$5,000
1195	(LAG # 182) Grant to City of Bainbridge for: Purchase police carbines	\$20,000
1196	(LAG # 183) Grant to City of Ball Ground for: Provide funds to aid in leak detection, repair, and replacement of lines in the City of Ball Ground water system	\$30,000
1197	(LAG # 184) Grant to City of Ball Ground for: Provide funds to aid in detection, repair, and replacement of lines in the City of Ball Ground water system	\$15,000
1198	(LAG # 185) Grant to City of Ball Ground for: Provide funds to aid in leak detection, repair, and replacement of lines in the City of Ball Ground water system	\$0,000
1199	(LAG # 186) Grant to City of Baxley for: Assist with the purchase of speed signs to aid in traffic enforcement	\$3,000
1200	(LAG # 187) Grant to City of Bremen for: Assist with funds to purchase a van for Bremen Senior Citizens	\$20,000
1201	(LAG # 188) Grant to City of Bronwood for: Assist in the purchase of supplies and operational equipment for the Positive Direction After School Program	\$5,000
1202	(LAG # 189) Grant to City of Brunswick for: Provide funds to assist with the purchase of materials and equipment for improvements to existing wireless network	\$40,000
1203	(LAG # 190) Grant to City of Brunswick for: Assist with the Chinese Sister City Regional Initiative at the Coastal Georgia Regional Development Center	\$20,000
1204	(LAG # 191) Grant to City of Byron for: Assist with funding for the purchase of construction materials for a new fire station	\$10,000
1205	(LAG # 192) Grant to City of Bremen for: Assist with the Wheelchair Athlete Training Camp and 5K	\$15,000
1206	(LAG # 193) Grant to City of Bremen for: Assist with funding for equipment and supplies for the Cure Childhood Cancer program	\$30,000
1207	(LAG # 194) Grant to City of Chickamauga for: Promote economic development and/or tourism	\$5,000
1208	(LAG # 195) Grant to City of Chickamauga for: Assist with the historic Springs Masonic Lodge #300	\$10,000
1209	(LAG # 196) Grant to City of Clarkston for: Provide funds for the Clarkston Community Center	\$10,000

1210	(LAG II 197) Grant to City of Clarkston for: Assist with program costs for Positive Growth, Inc.	\$15,000
1211	(LAG II 198) Grant to City of Clarkston for: Assist with funds to aid in the restoration of the Clarkston Women's Club	\$5,000
1212	(LAG II 199) Grant to City of Claxton for: Provide funds to aid in the purchase of materials and equipment for the Claxton Volunteer Fire Department	\$10,000
1213	(LAG II 200) Grant to City of Cobbtown for: Purchase new radios for volunteer fire department	\$13,968
1214	(LAG II 201) Grant to City of Collins for: Provide funds to aid in the purchase of patrol car to aid in public safety efforts	\$10,000
1215	(LAG II 202) Grant to City of Colquilt for: Paint murals on silos through the Colquitt-Miller County Arts Council	\$20,000
1216	(LAG II 203) Grant to City of Columbus for: Provide community study hall resources for the Neighborhoods Focused on African-American Youth, Inc.	\$3,000
1217	(LAG II 204) Grant to City of Columbus for: Assist with workshop and training for 100 Women on the Move, Inc.	\$4,000
1218	(LAG II 205) Grant to City of Columbus for: Develop new theatre audience, train new talent, produce theatre entertainment and summer camp programs for Liberty Theatre Cultural Center, Inc.	\$10,000
1219	(LAG II 206) Grant to City of Columbus for: Assist with Lonnie Jackson memorial project for the Keep Columbus Beautiful Commission	\$2,000
1220	(LAG II 207) Grant to City of Columbus for: Assist with the program costs for the Contact 1211, Fiscal Agent for the Chattahoochee Valley VITA Coalition through the Columbus Consolidated Government	\$2,000
1221	(LAG II 208) Grant to City of Columbus for: Maintain residential home for the Noah's Arc/Clean Spirits, Inc.	\$2,000
1222	(LAG II 209) Grant to City of Columbus for: Purchase equipment, concessions and other team necessities for the Sally Little League	\$3,000
1223	(LAG II 210) Grant to City of Columbus for: Maintain and continue programs to address teen violence for the Highland Center	\$4,000
1224	(LAG II 211) Grant to City of Commerce for: Aid with the purchase of protection equipment for the Commerce Fire Department	\$4,000
1225	(LAG II 212) Grant to City of Conyers for: Purchase rest for the visual arts celler for the Olde Town Conyers Gallery and Art Education Center	\$20,000
1226	(LAG II 213) Grant to City of Cuthbert for: Replace the roof on the Carnegie Library Building	\$10,000
1227	(LAG II 214) Grant to City of Dacula for: Restore of the century school house for the Harbins Community Club, Inc.	\$50,000
1228	(LAG II 215) Grant to City of Dallas for: Assist with funds to aid in construction efforts for City of Dallas downtown development	\$50,000
1229	(LAG II 216) Grant to City of Dalton for: Assist with funds to purchase materials and supplies to repair the Emery Center Building	\$35,000
1230	(LAG 11217) Grant to City of Darien for: Assist with funds for the purchase of equipment for communications infrastructure network for first responders	\$20,000
1231	(LAG II 218) Grant to City of Decatur for: Support Educational Outreach Programming, Temple Gallery Exhibits and DeKalb Council for the Arts, Inc.	\$10,000
1232	(LAG II 219) Grant to City of Demorest for: Assist with funds to aid in the construction of a new dais for the City of Demorest	\$20,000
1233	(LAG II 220) Grant to City of Doerun for: Assist with funds to purchase materials and supplies for infrastructure improvements at City of Doerun Recreational Complex	\$5,000
1234	(LAG II 221) Grant to City of Donaldsonville for: Provide back up generator for the city's main water well	\$15,000
1235	(LAG II 222) Grant to City of Douglasville for: Assist with economic and tourism development	\$20,000
1236	(LAG 11223) Grant to City of East Point for: Retrofit of homes to conserve water for senior citizens	\$10,000
1237	(LAG II 224) Grant to City of Eastman for: Assist with funds to aid in the purchase of equipment to reduce local transportation issues	\$5,000
1238	(LAG 11225) Grant to City of Eatonton for: Provide funds for closed circuit monitoring system at Eatonton Early Childhood Development Center, Inc.	\$8,000
1239	(LAG II 226) Grant to City of Ellenton for: Assist with funds to make repairs and renovations to water tank	\$30,000
1240	(LAG 11227) Grant to City of Fargo for: Purchase a used fire truck	\$10,000
1241	(LAG 1/228) Grant to City of Flowery Branch for: Assist with funds for materials and equipment to improve water infrastructure	\$40,000
1242	(LAG 1/229) Grant to City of Forest Park for: Provide emergency food for the Clayton County Community Services Authority Food Pantry	\$10,000
1243	(LAG # 230) Grant to City of Folsom for: Promote economic development and tourism	\$10,000
1244	(LAG 1/231) Grant to City of Funston for: Assist with funds for infrastructure improvements for city hall	\$5,000
1245	(LAG II 232) Grant to City of Gainesville for: Provide funds for the North East Georgia History project at Brenau University	\$20,000
1246	(LAG 11233) Grant to City of Gainesville for: Assist with funds for the Physicians Healthcare	\$50,000

Coordination Initiative		
1247	(LAG II 234) Grant to City of Glennville for: Provide to aid in purchase of materials and equipment for the Glennville Volunteer Fire Department	\$10,000
1248	(LAG II 235) Grant to City of Glennville for: Purchase a Gator with accessories for the city recreation department	\$10,000
1249	(LAG II 236) Grant to City of Good Hope for: Provide funds for capital improvements for purposes of historic preservation	\$20,000
1250	(LAG II 237) Grant to City of Graham for: Assist with funds for materials and equipment for infrastructure improvements at Graham City Hall building	\$3,000
1251	(LAG II 238) Grant to City of Graham for: Purchase equipment for volunteer fire department	\$5,000
1252	(LAG # 239) Grant to City of Grantville for: Assist with funding for the restoration of the Griffin Street Community Activity Facility	\$25,000
1253	(LAG 11240) Grant to City of Gumbranch for: Construct a new playground, repair city hall and purchase office equipment and furniture	\$15,000
1254	(LAG II 241) Grant to City of Guyton for: Renovate Old Guyton School Gymnasium	\$10,000
1255	(LAG II 242) Grant to City of Hawkinsville for: Assist with upkeep and maintenance of the Opera House	\$10,000
1256	(LAG II 243) Grant to City of Hazlehurst for: Assist with funds for purchase of materials and equipment to aid in infrastructure improvements	\$3,000
1257	(LAG 11244) Grant to City of Hazlehurst for: Purchase equipment	\$5,000
1258	(LAG II 245) Grant to City of Homerville for: Assist with funds to purchase materials and supplies to aid in the reconstruction of the local volunteer fire department	\$6,000
1259	(LAG II 246) Grant to City of Homerville for: Rebuild the volunteer fire department	\$10,000
1260	(LAG II 247) Grant to City of Irwinton for: Provide funds to purchase materials and equipment water infrastructure improvements	\$30,000
1261	(LAG II 248) Grant to City of Jefferson for: Purchase set of extraction tools City of Jefferson Volunteer Fire Department	\$5,000
1262	(LAG II 249) Grant to City of Jesup for: Assist with funds to materials and equipment for Jesup Mayor's Office	\$3,000
1263	(LAG II 250) Grant to City of Johns Creek for: Assist with funds to the Ocee Arts Center at Johns Creek for camp improvements	\$50,000
1264	(LAG II 251) Grant to City of Johns Creek for: Assist with funds to aid in a renovation project Autrey Mill Program Center	\$40,000
1265	(LAG # 252) Grant to City of Johns Creek Assist with funds the renovation of NewlQwn Park Community House	\$10,000
1266	(LAG II 253) Grant to City of Jonesboro for: Provide for the Jonesboro	\$22,000
1267	(LAG 11254) Grant to City of Kingsland for: Purchase virtual reality simulators with scenario library, training weapons and accessories for the Kingsland Police Department Regional Training Center	\$20,000
1268	(LAG II 255) Grant to City of Kite for: Purchase park tables	\$3,600
1269	(LAG II 256) Grant to City of Kite for: Purchase mosquito sprayer	\$5,800
1270	(LAG II 257) Grant to City of LaFayette for: Replace event materials destroyed in recent fire	\$2,500
1271	(LAG II 258) Grant to City of Lakeland for: Assist with funding to the Oaklawn Foundation to purchase equipment for improvements to facilities	\$35,000
1272	(LAG 11259) Grant to City of Lawrenceville for: Assist the City of Lawrenceville with and community development improvements	\$40,000
1273	(LAG II 260) Grant to City of Lawrenceville for: Assist developing trails and alternative transportation connecting neighborhoods	\$20,000
1274	(LAG II 261) Grant to City of Lawrenceville for: Engineer transportation corridor connecting downtown Lawrenceville with Georgia Gwinnett College	\$20,000
1275	(LAG II 262) Grant to City of Lawrenceville for: Assist with re-opening wells as supplement to existing water supply	\$20,000
1276	(LAG II 263) Grant to City of Lilburn for: Purchase equipment/or emergency communication centers	\$10,000
1277	(LAG II 264) Grant to City of Locust Grove for: video cameras for police cars	\$20,000
1278	(LAG II 265) Grant to City of Louisville for: Upgrade computer hardware	\$15,000
1279	(LAG II 266) Grant to City of Ludowici for: Purchase in-car video systems city police department patrol cars	\$5,000
1280	(LAG 11267) Grant to City of Lula with the Veterans	\$10,000
1281	(LAG # 268) Grant to City of Macon for: Assist New Town Inc. with funds the improvement of downtown infrastructure	\$15,000
1282	(LAG # 269) Grant to City of Macon for: Assist with costs for the Crystal's Cause through Volunteer Macon	\$5,000
1283	(LAG 11270) Grant to City of Macon for: Improve public in downtown	\$10,000
1284	(LAG II 271) Grant to City of Macon for: Stabilize the Douglass Theatre	\$40,000

1285	(LAG # 272) Grant to City of McDonough for: Purchase computers and printers for the Grier Senior Manor	\$10,000
1286	(LAG # 273) Grant to City of Metter for: Assist.with funds to aid in the purchase of safety fencing and bollards for walking trail	\$16,000
1287	(LAG # 274) Grant to City of Metter for: Purchase new playground equipment for city's recreation department	\$10,000
1288	(LAG # 275) Grant to City of Milan for: Purchase and move Old SAL Caboose with cupola	\$6,500
1289	(LAG # 276) Grant to City of Milledgeville for: Repair and replace roof and install HVAC in the historic John Marlar House and Arts Center	\$26,550
1290	(LAG # 277) Grant to City of Milledgeville for: Purchase mobile data computers for police department vehicles	\$30,000
1291	(LAG # 278) Grant to City of Milton for: Assist with funds for traffic congestion relief study	\$15,000
1292	(LAG # 279) Grant to City of Montezuma for: Assist with funds to improve and eliminate issues with current water infrastructure	\$15,000
1293	(LAG # 280) Grant to City of Morven for: Assist with funds to purchase materials and supplies to aid Morven Landmarks, Inc, in the completion of restoration project for Old Morven High School	\$4,000
1294	(LAG # 281) Grant to City of Mount Zion for: Purchase IS-passenger van for the Mount Zion Senior Citizen Center	\$30,000
1295	(LAG # 282) Grant to City of Nahunta for: Provide funds to aid in _____ of materials and equipment for city infrastructure repair	\$3,000
1296	(LAG # 283) Grant to City of Ochlocknee for: Replace roof on senior citizens and community center buildings and other repairs	\$20,000
1297	(LAG # 284) Grant to City of Odum for: Assist with funds to aid in the purchase of materials and equipment for infrastructure improvements at Odum City Hall	\$3,000
1298	(LAG # 285) Grant to City of Odum for: Improve city hall	\$5,000
1299	(LAG # 286) Grant to City of Parrott for: Provide funds for the purchase of personal protection equipment for the Parrott Volunteer Fire Department	\$5,000
1300	(LAG # 287) Grant to City of Patterson for: Provide funds to make infrastructure repairs and improvements	\$4,000
1301	(LAG # 288) Grant to City of Patterson for: _____ dilapidated _____ remove mold in EMT and police department buildings	\$10,000
1302	(LAG # 289) Grant to City of Payne for: Aid in the purchase of fire hydrants and leak detection and prevention equipment	\$7,500
1303	(LAG # 290) Grant to City of Pelham for: Assist with funds to aid improvements to the water infrastructure for the City of Pelham	\$5,000
1304	(LAG # 291) Grant to City of Pelham for: Assist with funds to purchase of _____ and equipment for infrastructure improvement at Pelham Senior Center	\$6,000
1305	(LAG # 292) Grant to City of Pembroke for: Provide funds to the Pembroke Police Department to purchase materials and equipment for restoration project at local teen center	\$15,000
1306	(LAG # 293) Grant to City of Pembroke for: Purchase in-car cameras for police department cars	\$20,000
1307	(LAG # 294) Grant to City of Perry for: Assist with the construction of a new _____ shelter facility	\$10,000
1308	(LAG # 295) Grant to City of Pinehurst for: Assist in the purchase of computers and equipment for city hall	\$5,000
1309	(LAG # 296) Grant to City of Pooler for: Provide funds for improvements to Gleason	\$20,000
1310	(LAG # 297) Grant to City of Quitman for: Assist with rehabilitating former city hall police department building to provide space for Quitman Campus of Valdosta Tech	\$10,000
1311	(LAG # 298) Grant to City of Ray City for: Provide funds to purchase materials _____ supplies to aid in the repair of local senior center	\$10,000
1312	(LAG # 299) Grant to City of Rebecca for: Provide funding for the purchase of recreational equipment for local park	\$5,000
1313	(LAG # 300) Grant to City of Reidsville for: Provide new city entrance signs	\$10,000
1314	(LAG # 301) Grant to City of Rhine for: Assist with funds to aid in the restoration of the recreation building for the City of Rhine	\$5,000
1315	(LAG # 302) Grant to City of Richmond Hill for: Assist with funding for the purchase of materials and supplies for the construction of a new conference center	\$10,000
1316	(LAG # 303) Grant to City of Ringgold for: Assist with sewer expansion _____ connection" project	\$20,000
1317	(LAG # 304) Grant to City of Ringgold for: Promote economic development and tourism	\$10,000
1318	(LAG # 305) Grant to City of Riverdale for: Provide funds for the Washington DC Mall in Lullwater King, Jr. National Memorial	\$20,000
1319	(LAG # 306) Grant to City of Roberta for: Improve waste water collection and treatment system	\$50,000
1320	(LAG # 307) Grant to City of Rochelle for: Purchase a new police _____	\$9,650
1321	(LAG # 308) Grant to City of Rome for: Assist with funds to aid in the construction of a _____ tree house for _____ City of Rome	\$10,000
1322	(LAG # 309) Grant to City of Rome for: Assist with funds to aid in the purchase of materials and supplies to build a river education center for _____ City of Rome	\$8,000

1323	(LAG # 310) Grant to City of Rome for: Assist with operational expenses for the Open Door HOLLE	\$25,000
1324	(LAG # 311) Grant to City of Roswell for: Assist with funding for 10 test wells for municipal drinking water supply	\$30,000
1325	(LAO # 312) Grant to City of Roswell for: Assist with the repair and replacement of facilities, equipment, and trees damaged by the February 26th, 2008 tornado	\$75,000
1326	(LAG # 313) Grant to City of Royston for: Purchase new accounting software	\$10,000
1327	(LAG # 314) Grant to City of Sale for: Assist with funds to purchase materials and supplies for the repair of the local library roof	\$5,000
1328	(LAG # 315) Grant to City of Sandy Springs for: Provide funds for the purchase of multi-purpose first response fire vehicle for the Sandy Springs Fire Department	\$15,000
1329	(LAG # 316) Grant to City of Sandy Springs for: Provide funds to the Sandy Springs Police Department for the purchase of equipment to aid in traffic enforcement efforts	\$15,000
1330	(LAG # 317) Grant to City of Savannah for: Provide funds to purchase a new van to aid in transportation efforts at Greenbriar Children's Home	\$10,000
1331	(LAG # 318) Grant to City of Savannah for: Assist with funds to Senior Citizens, Inc, to aid in the purchase of materials and supplies for the Ruth Byck Adult Day Care	\$12,000
1332	(LAG # 319) Grant to City of Savannah for: Assist with operations for the Pine Woods Retreat rehabilitation program	\$25,000
1333	(LAG # 320) Grant to City of Screven for: Assist with funds to aid in the purchase of equipment and technology for the City of Screven computer lab	\$3,000
1334	(LAG # 321) Grant to City of Screven for: Rebuild 4-H Nature Trail the Martha Frazier Fishel Memorial Park	\$5,000
1335	(LAG # 322) Grant to City of Shellman Provide funds the purchase of infrastructure improvements at Shellman City Hall and Police Department	\$8,000
1336	(LAG # 323) Grant to City of Shellman for: Assist with the purchase of a bandstand/gazebo for the Shellman Park	\$6,000
1337	(LAG # 324) Grant to City of Snellville for: Purchase of new office computers with related software for the Snellville Parks and Recreation Department	\$5,000
1338	(LAG # 325) Grant to City of Snellville for: Purchase and implementation of city wide geographic information system for all city departments	\$10,000
1339	(LAG # 326) Grant to City of Snellville for: Purchase two Solar Powered Traffic Message Board and Speed Trailer for the Snellville Police Department	\$5,000
1340	(LAG # 327) Grant to City of Social Circle for: Renovate city library	\$3,000
1341	(LAG # 328) Grant to City of Social Circle for: Improve park	\$10,000
1342	(LAG # 329) Grant to City of Soperton for: Provide funds for the purchase of equipment for city recreation department	\$10,000
1343	(LAG # 330) Grant to City of Soperton for: Assist with new equipment and paving the fire department	\$10,000
1344	(LAG # 331) Grant to City of Soperton for: Install six new light poles for the Soperton Recreation Park	\$10,000
1345	(LAG # 332) Grant to City of Statesboro for: Repair and restore Luetta Moore Memorial Park	\$10,000
1346	(LAG # 333) Grant to City of Stone Mountain for: Assist with award scholarships for Kappa Alpha Psi Fraternity, Inc.	\$40,000
1347	(LAG # 334) Grant to City of Stone Mountain for: Assist with repairs, restorations and retrofits to historic buildings	\$10,000
1348	(LAG # 335) Grant to City of Stone Mountain for: Assist with funding to the ART Station, Inc. summer program	\$5,000
1349	(LAG # 336) Grant to City of Sugarhill for: Assist with funds for infrastructure improvement	\$7,500
1350	(LAG # 337) Grant to City of Suwanee for: Build a veterans memorial park in Dowdy Park	\$10,000
1351	(LAG # 338) Grant to City of Surrency for: Assist with funds for materials and equipment for the Surrency Recreation Department	\$3,000
1352	(LAG # 339) Grant to City of Suwanee for: Assist with the purchase of equipment to provide security lighting	\$7,500
1353	(LAG # 340) Grant to City of Swainsboro for: Assist with funds to aid in repairs for the city community center	\$8,000
1354	(LAG # 341) Grant to City of Swainsboro for: Assist with funds to make infrastructure improvements and repairs to city hall	\$4,000
1355	(LAG # 342) Grant to City of Swainsboro for: Construct a new open-air amphitheater at the new recreation complex	\$15,000
1356	(LAG # 343) Grant to City of Sylvester for: Assist with funds to purchase live fingerprint system for Sylvester Police Department	\$10,000
1357	(LAG # 344) Grant to City of Tallapoosa for: Assist with funds to the Haralson County Veterans Association to aid in the construction of the Georgia Medal of Honor Wall	\$10,000
1358	(LAG # 345) Grant to City of Tallapoosa Purchase mini repeater, projector, and two computers for the city police department	\$23,600
1359	(LAG # 346) Grant to City of Thomson for: Assist with funds for the purchase and installation of in-car cameras for the Thomson Police Department	\$10,000

1360	(LAG # 347) Grant to City of Thunderbolt for: Repair to the town water system made necessary by salt water intrusion	\$20,000
1361	(LAG # 348) Grant to City of Thunderbolt for: Purchase an aerial fire truck for the Thunderbolt Volunteer Fire Department	\$20,000
1362	(LAG # 349) Grant to City of Toccoa for: Assist with improvements to the Paul Anderson Memorial Park	\$10,000
1363	(LAG # 350) Grant to City of Trenton for: Promote economic development and/or tourism	\$10,000
1364	(LAG # 351) Grant to City of Twin City for: Upgrade two city playgrounds	\$10,000
1365	(LAG # 352) Grant to City of Tybee Island for: Assist with funds to aid in the purchase of materials and supplies for a restoration project at the Tybee Island Post Theater	\$30,000
1366	(LAG # 353) Grant to City of Union Point for: Assist with funds for development of an educational historic train museum	\$11,000
1367	(LAG # 354) Grant to City of Uvalda for: Remove the outdated water storage tank located at Oak Street	\$10,000
1368	(LAG # 355) Grant to City of Valdosta for: Assist with a broad scale study to gauge the existence and perception of existence of barriers to people with disabilities in access to public and private buildings and businesses	\$10,000
1369	(LAG # 356) Grant to City of Vidalia for: Provide funds for the purchase of equipment for city recreation department	\$15,000
1370	(LAG # 357) Grant to City of Villa Rica for: Assist with economic and tourism development	\$20,000
1371	(LAG # 358) Grant to City of Walnut Grove for: Assist with funds for infrastructure improvements to city hall	\$10,000
1372	(LAG # 359) Grant to City of Walnut Grove for: Renovate city hall	\$10,000
1373	(LAG # 360) Grant to City of Warner Robbins for: Provide funds to the Community Outreach Service Center for the purchase of materials and supplies to aid homeless women and children	\$10,000
1374	(LAG # 361) Grant to City of Warwick for: Assist with funding for city maintenance equipment	\$5,000
1375	(LAG # 362) Grant to City of Waycross for: Restore park playground equipment	\$10,000
1376	(LAG # 363) Grant to City of Waycross for: Provide funds to purchase equipment for improvements to Gilchrist Park	\$5,000
1377	(LAG # 364) Grant to City of Waynesboro for: Provide funds to Communities in Schools of Burke County, Inc. for improvements to local teen center	\$5,000
1378	(LAG # 365) Grant to City of West Point for: Provide funds for traffic infrastructure improvements	\$40,000
1379	(LAG # 366) Grant to City of Winterville for: Purchase a thermal imaging camera for the Winterville Volunteer Fire	\$6,000
1380	(LAG # 367) Grant to City of Wrightsville for: Upgrade the Wrightsville-johnson County emergency management vehicle	\$10,000
1381	(LAG # 368) Grant to Columbus Consolidated Government for: Provide funds to aid in the purchase of equipment and supplies for Project Rebound	\$5,000
1382	(LAG # 369) Grant to Columbus Consolidated Government for: Provide funds to assist Bridge of Columbus, Inc. with the purchase of a computer for GED program	\$5,000
1383	(LAG # 370) Grant to Columbus Consolidated Government for: Assist with funds to purchase furniture and equipment for the Miracles in the City Foundation	\$10,000
1384	(LAG # 371) Grant to Columbus Consolidated Government for: Assist with funds to purchase materials and equipment for Sports Counseling and Educational Services Inc.	\$10,000
1385	(LAG # 372) Grant to Columbus Consolidated Government for: Provide funds to purchase materials and equipment for Project Rebound	\$10,000
1386	(LAG # 373) Grant to Columbus Consolidated Government for: Assist with funds to purchase materials and equipment for the Columbus Civil and Social Club, Inc.	\$5,000
1387	(LAG # 374) Grant to Dooley County for: Provide funds for infrastructure improvements to the Society Animal Hospital	\$5,000
1388	(LAG # 375) Grant to Town of Braselton for: Aid in the purchase of library equipment	\$3,000
1389	(LAG # 376) Grant to Town of Kite for: Assist with funds for infrastructure improvements at city cemetery	\$2,000
	<i>Grants to Other Governmental Entities</i>	
1390	(LAG # 377) Grant to Atkinson County Board of Education for: Purchase equipment Care Center at the Atkinson County High School	\$3,000
1391	(LAG # 378) Grant to Ben Hill County Board of Education for: Assist with funds to the Ben Hill County FFA and 4-H to aid in improvements for local Show	\$7,000
1392	(LAG # 379) Grant to Brantley County Board of Education for: Provide funds for the purchase and installation of LCD projection systems in classrooms	\$4,000
1393	(LAG # 380) Grant to Brantley County Board of Education for: Provide funds to purchase Promethean Boards for classrooms	\$2,000
1394	(LAG # 381) Grant to Brantley County Development Authority for: Assist with paving project	\$20,000
1395	(LAG # 382) Grant to Carroll County Board of Education for: Provide funding to drill water at Villa Rica High School	\$5,000
1396	(LAG # 383) Grant to Carroll County Board of Education for: Purchase new equipment for the Temple High School	\$16,000

1397	(LAG # 384) Grant to City of Atlanta Fulton County Recreation Authority for: Repair roof for the First Tee Program at John A. White Park	\$5,000
1398	(LAG # 385) Grant to City of Dahunega Downtown Development Authority for; Assist with funds to purchase equipment to install interpretive history markers in Historic Downtown Dahunega	\$10,000
1399	(LAG # 386) Grant to City of Gainesville Board of Education for: Provide funds to aid in the purchase of after school technology instruction at Gainesville Exploration Academy	\$13,000
1400	(LAG # 387) Grant to City of Gainesville Board of Education for: Provide funds for materials and supplies to Enola Elementary School	\$20,000
1401	(LAG # 388) Grant to City of Marietta Board of Education for: Provide funds for the purchase of web system scanners for seven elementary schools	\$10,500
1402	(LAG # 389) Grant to City of Marietta Board of Education for: Provide funds for the purchase of materials and supplies to aid in the construction of an indoor training facility for Marietta High School	\$20,000
1403	(LAG # 390) Grant to City of Rome Board of Education for: Build a sensory room for children with severe disabilities for the Southeast Elementary School	\$20,000
1404	(LAG # 391) Grant to Clayton County Board of Education for: Purchase educational materials, uniforms and supplies for workshops and training programs for Inspiring Bodyworks, Inc,	\$5,000
1405	(LAG # 392) Grant to Clayton County Board of Education for: Purchase supplies and transportation for the Oliver Elementary School MathFest 2008 Project	\$10,000
1406	(LAG # 393) Grant to Clayton County Board of Education for: Purchase laptops and digital cameras for the Riverdale High School Technology Student Association	\$10,000
1407	(LAG # 394) Grant to Clayton County Board of Education for: Purchase ninth grade computer lab for Riverdale High School	\$20,000
1408	(LAG # 395) Grant to Clayton County Board of Education for: Assist with and sixth learning support and academic improvement for Project Ramp-Up	\$15,000
1409	(LAG # 396) Grant to Coastal, Georgia RDC for: Assist with funding Chinese Sister City Regional Program	\$18,000
1410	(LAG # 397) Grant to Cobb County Board of Education for: Provide funds to purchase materials and equipment for Allatoona High School	\$15,000
1411	(LAG # 398) Grant to Cobb County Board of Education for: Provide funds to purchase materials and equipment for Harrison High School	\$15,000
1412	(LAG # 399) Grant to Cobb County Board of Education for: Provide funds to purchase materials and equipment for Hillgrove High School	\$15,000
1413	(LAG # 400) Grant to Cobb County Board of Education for: with funding ADA accessible trail and outdoor classroom at Campbell High School	\$15,000
1414	(LAG # 401) Grant to Cobb County Board of Education for: Provide funds to aid in the purchase of equipment and technology for Blackwell Elementary School	\$40,000
1415	(LAG # 402) Grant to Cobb County Board of Education for: Provide funds to WallOn High School for the construction of an outdoor arboretum classroom	\$10,000
1416	(LAG # 403) Grant to Cobb County Board of Education for: Provide funds to Pope High School the construction of an outdoor arboretum classroom	\$10,000
1417	(LAG # 404) Grant to Cobb County Board of Education for: Provide funds to purchase materials and equipment for West Cobb School PTA	\$15,000
1418	(LAG # 405) Grant to Cobb County Board of Education for: Purchase new uniforms Pebblebrook High School Football Team	\$10,000
1419	(LAG # 406) Grant to Cobb County Board of Education for: Purchase intercom announcing system for the South Cobb High School gymnasium	\$20,000
1420	(LAG # 407) Grant to Cobb County Board of Education for: Provide tools and to increase student's sense of personal achievement through music Campbell High School through the Solidifying Opportunities for Success	\$35,000
1421	(LAG # 408) Grant to Cobb County Board of Education for: Provide funds for the purchase of band equipment and supplies at Pebblebrook High School	\$2,000
1422	(LAG # 409) Grant to Cobb County Board of Education for: Assist with funding for renovation and infrastructure improvements	\$15,000
1423	(LAG # 410) Grant to Cobb County Board of Education Provide funds for the purchase of equipment to make improvements to the South Cobb High School gymnasium	\$5,000
1424	(LAG # 411) Grant to Columbia County Board of Education for: Assist with funds to aid in the purchase of special needs playground equipment at Blue Ridge Elementary School	\$10,000
1425	(LAG 11412) Grant to Columbia County Board of Education for: Assist with fund to aid in the purchase of materials and equipment for Evans School	\$25,000
1426	(LAG # 413) Grant to Columbia County Board of Education Provide to Lakeside-Middk School for technology improvements	\$10,000
1427	(LAG 11414) Grant to Columbia County Board of Education for: Provide funds to Riverside Middle School for technology improvements	\$10,000
1428	(LAG 11415) Grant to DeKalb County of Education for: Assist with funding for equipment and supplies for the State Court of DeKalb County	\$20,000
1429	(LAG # 416) Grant to DeKalb County Board of Education for: Provide funds for the purchase of computer and technology upgrades at Evansdale Elementary	\$5,000
1430	(LAG # 417) Grant to DeKalb County Board of Education for: Provide funds for the purchase of computer and technology upgrades at Hawthorne Elementary	\$5,000

1431	(LAG # 418) Grant to DeKalb County Board of Education for: Provide funds to purchase equipment for technology improvements at Henderson Middle School	\$5,000
1432	(LAG # 419) Grant to DeKalb County Board of Education for: Assist with technology improvements and equipment purchase for Brocket Elementary	\$10,000
1433	(LAG # 420) Grant to DeKalb County Board of Education for: Purchase computers and technology for ninth grade academy at Tucker High School	\$10,000
1434	(LAG # 421) Grant to DeKalb County Board of Education for: Purchase computers and athletic instructional equipment for the First Serve Foundation, Inc. after school program	\$5,000
1435	(LAG # 422) Grant to DeKalb County Board of Education for: Purchase recreational equipment for the Before and After School program at the New Life Community Center	\$5,000
1436	(LAG # 423) Grant to DeKalb County Board of Education for: Purchase and install two laser speed devices at pedestrian crosswalk on Ashford Dunwoody Road	\$10,000
1437	(LAG # 424) Grant to DeKalb County Board of Education for: Provide funds to Fernbank Elementary School for purchase and installation of Promethean Activboards and accessories	\$5,000
1438	(LAG # 425) Grant to Development Authority of DeKalb County for: Purchase school and office supplies, communication equipment and website maintenance for Besomeone.org	\$6,000
1439	(LAG # 426) Grant to Development Authority of Telfair County for: Provide funds to purchase materials and equipment to construct a new welcome center and auditorium	\$7,000
1440	(LAG # 427) Grant to Dodge County Board of Education for: Assist with funds for materials and supplies for local community center	\$5,000
1441	(LAG # 428) Grant to Dougherty County Board of Education for: Assist with funding for the purchase of materials and equipment for science classrooms at Sylvester Road Elementary	\$1,000
1442	(LAG # 429) Grant to Dougherty County Board of Education for: Assist with funding for materials and equipment for the science program at Morningside Elementary School	\$1,000
1443	(LAG # 430) Grant to Douglas County Board of Education for: Provide funds for repairs and infrastructure improvements at Fairplay Middle School	\$10,000
1444	(LAG # 431) Grant to Downtown Development Authority of Forsyth for: Complete community park	\$5,000
1445	(LAG # 432) Grant to Fulton County Board of Education for: Assist with funds to aid in the purchase of materials for the construction of an outdoor classroom at Roswell High School	\$20,000
1446	(LAG # 433) Grant to Fulton County Board of Education for: Assist with funds to purchase equipment to improve the technology infrastructure at Fulton Science Academy Middle School	\$20,000
1447	(LAG # 434) Grant to Gwinnett County Board of Education for: Assist with funding for the infrastructure improvements at Collins Hill High School	\$35,000
1448	(LAG # 435) Grant to Gwinnett County Board of Education for: Assist with funding for the purchase of technology equipment and supplies at Charles Chesney Elementary	\$8,000
1449	(LAG # 436) Grant to Gwinnett County Board of Education for: Assist with funding for the purchase of technology equipment and supplies at Chattahoochee Elementary	\$8,000
1450	(LAG # 437) Grant to Gwinnett County Board of Education for: Assist with funding for the purchase of technology equipment and supplies at Harris Elementary	\$8,000
1451	(LAG # 438) Grant to Gwinnett County Board of Education for: Assist with funding for the purchase of technology equipment and supplies at M.H. Mason Elementary	\$8,000
1452	(LAG # 439) Grant to Gwinnett County Board of Education for: Assist with funding for the purchase of technology equipment and supplies at Parsons Elementary	\$8,000
1453	(LAG # 440) Grant to Gwinnett County Board of Education for: Assist with funds to aid in the purchase of materials and supplies for the completion of a classroom construction project at Grayson School	\$20,000
1454	(LAG # 441) Grant to Gwinnett County Board of Education for: Provide materials and necessary funds for the North Gwinnett Cluster to train teachers in best practices through the North Gwinnett High School Foundation	\$10,000
1455	(LAG # 442) Grant to Gwinnett County Board of Education for: Expand reading mentoring project for Everybody Wins	\$10,000
1456	(LAG # 443) Grant to Gwinnett County Board of Education for: Increase availability of arts training for school teachers	\$10,000
1457	(LAG # 444) Grant to Hospital Authority of Putnam County for: Assist with funds for infrastructure improvements at Putnam General Hospital	\$8,000
1458	(LAG # 445) Grant to Housing Authority of the City of Augusta, Georgia for: Assist with expenses for the Savannah River Area for Community Health	\$1,900
1459	(LAG # 446) Grant to Jefferson County Board of Education for: Purchase recreation equipment for the Elementary School	\$10,000
1460	(LAG # 447) Grant to Lake Allaroon Preservation Authority for: Assist with first phase of the quality projects	\$25,000
1461	(LAG # 448) Grant to Lee County Board of Education for: Assist with funds to purchase materials and equipment for Lee County School Systems special education program	\$9,000
1462	(LAG # 449) Grant to Lee County Board of Education for: Assist with funds to purchase materials and equipment for Lee County Elementary School	\$2,400
1463	(LAG # 450) Grant to Lee County Board of Education for: Assist with funds to purchase materials and equipment for Turn Oaks Elementary School	\$2,250



1464	(LAG # 451) Grant to Lee County Board of Education for: Assist with funds to purchase equipment and materials for Lee County Schools	\$2,500
1465	(LAG # 452) Grant to Lowndes County Board of Education for: Assist with funds for the purchase of materials and equipment to aid in the construction of a greenhouse for Clyattville Elementary School	\$3,000
1466	(LAG # 453) Grant to Lumpkin County Water and Sewage Authority for: Assist with funds for materials and equipment to aid in the expansion of existing water sources and leak prevention efforts in Lumpkin County	\$15,000
1467	(LAG # 454) Grant to Madison County Board of Education for: Complete the concrete foundation for the Madison County Agriculture Education Center	\$30,000
1468	(LAG # 455) Grant to Muscogee County Board of Education for: Provide funds to assist the Columbus Community Center with the purchase of materials and supplies for youth outreach	\$5,000
1469	(LAG # 456) Grant to Muscogee County Board of Education for: Provide funds to purchase computers for the South Columbus Children's Center	\$5,000
1470	(LAG # 457) Grant to Muscogee County Board of Education for: Assist with the parent involvement and monitoring program at Spencer High School, Eddy Middle School and Muscogee Elementary Schools	\$10,000
1471	(LAG # 458) Grant to Paulding County Board of Education for: Provide funds for the purchase of materials and equipment for North Paulding High science classrooms	\$20,000
1472	(LAG # 459) Grant to Paulding County Board of Education for: Provide funds to purchase technology improvements to Burnt Hickory Elementary classrooms	\$10,000
1473	(LAG # 460) Grant to Reed Bingham State Park for: Build an observation deck	\$10,000
1474	(LAG # 461) Grant to Reidsville Airport Authority for: Purchase fuel and hangar improvements	\$25,000
1475	(LAG # 462) Grant to Richmond County Board of Education for: Assist with funds for the purchase of equipment to improve the technology infrastructure at Goshen Elementary School	\$5,000
1476	(LAG # 463) Grant to Richmond County Board of Education for: Cover registration, transportation, housing and meal costs to the National Society of Black Engineers National Convention for two members and a chaperone of the Academy of Richmond NSBE Jr. Chapter	\$2,096
1477	(LAG # 464) Grant to Schley County Board of Education for: Purchase laptops, instructional equipment to update Schley County middle and high school technology labs	\$25,000
1478	(LAG # 465) Grant to Telfair County Board of Education for: Assist with funds for materials in equipment to help aid in renovation efforts at Telfair County Schools	\$7,000
1479	(LAG # 466) Grant to Tift County Board of Education for: Assist with funding for infrastructure improvements at Eighth St. Middle School	\$5,000
1480	(LAG # 467) Grant to Wallon County Board of Education for: Assist with funds to aid in the purchase of materials and supplies for the completion of a classroom construction project at Loganville High School	\$20,000
1481	(LAG # 468) Grant to Warren County Board of Education for: Assist with teacher, staff and student recognition program	\$10,000
1482	(LAG # 469) Grant to Worth County Board of Education for: Assist with funds to purchase materials and equipment for Sylvester Elementary School	\$2,500
1483	(LAG # 470) Grant to Worth County Board of Education for: Assist with funds to purchase materials and equipment at Holley Elementary	\$2,000

15.8. Regional Services

Purpose: Assist in the marketing, development, and implementation of housing and community and economic development projects and services.

1484	Total Funds	\$2,935,333
1485	Federal Funds and Grants	\$0
1486	Other Funds	\$500,000
1487	Agency Funds	\$500,000
1488	State Funds	\$2,435,333
1489	State General Funds	\$2,435,333
1490	Intra-State Government Transfers	\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	Funds	Total Funds
1491	Amount from prior Appropriation Act (HB 95)	\$2,301,905
1492	Annualize the cost of the FY 2008 salary adjustment.	\$28,825
1493	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$6,905)
1494	Reduce general salary increase from 2.5% to 2%.	\$0
1495	Delete funding for performance increases.	(\$7,200)
1496	Reflect an adjustment in Compensation premium structure.	(\$9,491)

1497	Restore funding for the Local Development Fund.	\$0	\$0
1498	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$17,999) and for performance increases (\$7,200).	\$25,199	\$25,199
1499	Increase other funds (\$500,000) to reflect projected expenditures for FY 2009.	\$0	\$500,000
1500	Increase funds for the Rural Water Association Fluoridation program.	\$100,000	\$100,000
1501	Amount appropriated in this Act	\$2,435,333	\$2,935,333

15.9. Rental Housing Programs

Purpose: Provide affordable housing to very low and low to moderate-income households by allocating federal and state housing tax credits on a competitive basis and by providing subsidized housing through the Housing Choice Voucher Program.

1502	Total Funds		\$99,527,578
1503	Federal Funds and Grants		\$93,243,170
1504	Federal Funds Not Specifically Identified		\$93,243,170
1505	Other Funds		\$2,996,579
1506	Other Funds Not Specifically Identified		\$2,996,579
1507	State Funds		\$3,287,829
1508	State General Funds		\$3,287,829
1509	Intra-State Government Transfers		\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	Slate Funds	Total Funds
1510	Amount from prior Appropriation Act (HB 95)	\$101,448,277
1511	Increase federal funds (\$45,000) to reflect projected expenditures for FY 2009,	\$45,000
1512	Adjust funds to reflect projected revenue receipts,	(\$1,965,699)
1513	Amount appropriated in this Act	\$99,527,578

15.10. Research and Surveys

Purpose: Conduct surveys and collect financial/management data from local governments and authorities as directed by statute,

1514	Total Funds		\$654,010
1515	Federal Funds and Grants		\$0
1516	Other Funds		\$24,163
1517	Agency Funds		\$24,163
1518	Slate Funds		\$629,847
1519	State General Funds		\$629,847
1520	Intra-State Government Transfers		\$0

The amounts include the following adjustments, additions, and deletions to the previous act:

	Slate Funds	Total Funds
1521	Amount from prior Appropriation Act (HB 95)	\$620,782
1522	Annualize the cost of the FY 2008 salary adjustment.	\$8,530
1523	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%,	(\$2,301)
1524	Reduce general salary increase from 2.5% to 2%,	\$0
1525	Delete funding for performance increases,	(\$2,400)
1526	Reflect an adjustment in the Workers' Compensation premium rate structure,	(\$3,164)
1527	Provide for general salary increase of 2.5% effective January 1, 2009 (\$6,000) and for performance increases (\$2,400),	\$8,400
1528	Increase other funds (\$24,163) to reflect projected expenditures for FY 2009,	\$24,163
1529	Amount appropriated in this Act	\$654,010

15.11. Special Housing Initiatives

Purpose: Provide funding for special housing initiatives,

1530	Total Funds		\$6,094,954
1531	Federal Funds and Grants		\$0
1532	Other Funds		\$2,462,062

1533	Agency Funds	\$63,000
1534	Other Funds Not Specifically Identified	\$2,399,062
1535	State Funds	\$3,632,892
1536	State General Funds	\$3,632,892
1537	Intra-State Government Transfers	\$0

The above amounts include the/allowing adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
1538	Amount from prior Appropriation Act (HB 95)	\$3,332,892
1539	Increase funding for the State Housing Trust Fund to provide contract caseworkers to assist homeless families in achieving housing stability.	\$300,000
1540	Increase other funds (\$63,000) to reflect projected expenditures for FY 2009.	\$0
1541	Amount appropriated in this Act	\$3,632,892
		\$6,094,954

15.12. State Community Development Programs

Purpose: Assist Georgia cities, small towns, and neighborhoods in the development of/heir core commercial areas, and champion new development opportunities for rural Georgia.

1542	Total Funds	\$2,400,728
1543	Federal Funds and Grants	\$5,000
1544	Federal Funds Not Specifically Identified	\$5,000
1545	Other Funds	\$0
1546	State Funds	\$2,395,728
1547	State General Funds	\$2,395,728
1548	Intra-State Government Transfers	\$0

The above amounts include the/allowing adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
1549	Amount From prior Appropriation Act (HB 95)	\$1,377,599
1550	the cost of the FY 2008 salary adjustment.	\$17,061
1551	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$4,603)
1552	Reduce general salary increase from 2.500 to 2.00.	\$0
1553	Delete funding for performance increases.	(\$4,800)
1554	Reflect an adjustment in the Workers' Compensation premium	(\$6,328)
1555	Provide For a general salary increase of 2.5% effective January 1, 2009 (\$ 11,999) and For performance increases (\$4,800).	\$16,799
1556	Increase Federal funds (\$5,000) to reflect projected expenditures for FY 2009.	\$0
1557	Provide Funding for the City of Porterdale Community Center Gymnasium reconstruction	\$200,000
1558	Increase Funds For an Emergency Operation Facility in Fayette County.	\$200,000
1559	Provide Funding to renovate and expand the Tift County Multipurpose Livestock Building.	\$125,000
1560	Provide Funding to renovate and expand the Jeff Davis County Multipurpose Livestock Building.	\$175,000
1561	Provide funding For the construction of an ADA compliant regional athletic facility in Hall County.	\$300,000
1562	Amount appropriated in this Act	\$2,395,728
		\$2,400,728

15.13. State Economic Development Program

Purpose: and stimulate economic activity, private investment, and job creation by various means, including making loans and grants.

1563	Total Funds	\$9,107,323
1564	Federal Funds and Grants	\$13,587
1565	Federal Funds Not Specifically Identified	\$13,587
1566	Other Funds	\$154,681
1567	Other Funds Not Specifically Identified	\$154,681
1568	State Funds	\$8,939,055
1569	State General Funds	\$8,939,055
1570	Intra-State Government Transfers	\$0

The above amounts include the/owing adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
1571 Amount from prior Appropriation Act (HB 95)	\$10,714,727	\$10,882,995
1572 Annualize the cost of the FY 2008 salary adjustment.	\$1,422	\$1,422
1573 Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$408)	(\$408)
1574 Reduce general salary increase from 2.5% to 2%.	\$0	\$0
1575 Delete funding for performance increases.	(\$425)	(\$425)
1576 Reflect an adjustment in the Workers' Compensation premium rate structure.	(\$560)	(\$560)
1577 Delete one-time REBA funding to assist local redevelopment authorities with comprehensive economic development planning.	(\$80,471)	(\$80,471)
1578 Delete one-time funding appropriated to the City of Richland for an emergency water redistribution system.	(\$600,000)	(\$600,000)
1579 Reduce the Life Sciences Facilities Fund while still maintaining fund liquidity.	(\$596,718)	(\$596,718)
1580 Provide for a general salary increase of 2.5% effective January 1, 2009 (\$1,063) and for performance increases (\$425).	\$1,488	\$1,488
1581 Reduce funding for the Regional Economic Business Assistance (REBA) program.	(\$500,000)	(\$500,000)
1582 <u>Amount appropriated in this Act</u>	----- \$8,939,055	----- \$9,107,323

The following appropriations are for agencies attached for administrative purposes.

15.20. Payments to Georgia Environmental Facilities Authority

Purpose: Provide funds for water, wastewater, solid waste, energy, and land conservation projects.

1583 Total Funds	\$11,725,014
1584 Federal Funds and Grants	\$0
1585 Other Funds	\$0
1586 State Funds	\$11,725,014
1587 State General Funds	\$11,725,014
1588 <u>Intra-State Government Transfers</u>	----- \$0

The above amounts include the/allowing adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
1589 Amount from prior Appropriation Act (HB 95)	\$49,823,726	\$49,823,726
1590 Delete one-time funding for treated wastewater reuse incentive	(\$500,000)	(\$500,000)
1591 Delete one-time funding for projects of statewide significance in the Governor's Land Conservation program.	(\$12,337,944)	(\$12,337,944)
1592 Delete one-time funding for the £-85 grant program.	(\$400,000)	(\$400,000)
1593 Provide one position and funding to coordinate energy savings programs.	\$139,232	\$139,232
1594 Reduce funds in Governor's Land Conservation Program.	(\$25,000,000)	(\$25,000,000)
1595 <u>Amount appropriated in this Act</u>	----- \$11,725,014	----- \$11,725,014

15.21. Payments to Georgia Regional Transportation Authority

Purpose: Improve Georgia's mobility, air quality, and land use practices.

1596 Total Funds	\$4,857,300
1597 Federal Funds and Grants	\$0
1598 Other Funds	\$0
1599 State Funds	\$4,857,300
1600 State General Funds	\$4,857,300
1601 <u>Intra-State Government Transfers</u>	----- \$0

The above amounts include the/allowing adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
1602 Amount from Appropriation Act (HB 95)	\$4,867,816	\$4,867,816
1603 Annualize the cost of the FY 2008 adjustment.	\$66,145	\$66,145
1604 Reflect in employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$20,655)	(\$20,655)
1605 Reduce general salary increase from 2.5% to 2%.	\$0	\$0
1606 Delete funding for performance increases.	(\$21,095)	(\$21,095)

1607	Reflect an adjustment in the Workers' Compensation premium rate structure.	(\$11,386)	(\$11,386)
1608	Utilize existing funds to expand Xpress service by the implementation of five new routes and service improvements on two routes. (G:YES)	\$0	\$0
1609	Eliminate the vacant board secretary position due to efficiencies.	(\$97,356)	(\$97,356)
1610	Utilize existing funds for a pilot ending June 30, 2009 of the Georgia Towing and Recovery Incentive Program (TRIP), paying heavy duty recovery companies a monetary bonus for clearing major commercial vehicle wrecks in metro Atlanta within set timeframes. (G:YES)	\$0	\$0
1611	Provide for a general salary increase 01'2.5% effective January 1,2009 (\$52,736) and for performance increases (\$21,095).	\$73,831	\$73,831
1612	<u>Amount appropriated in this Act</u>	<u>\$4,857,300</u>	<u>\$4,857,300</u>

15.22. Payments to OneGeorgia Authority

Purpose: Provide funds for the One Georgia Authority.

1613	Total Funds		\$47,803,976
1614	Federal Funds		\$0
1615	Other Funds		\$680,643
1616	Agency Funds		\$324,297
1617	Other Funds Not Specifically Identified		\$356,346
1618	State Funds		\$47,123,333
1619	Tobacco Funds		\$47,123,333
1620	Government Transfers		\$0

The above amounts include the/allowing adjustments. additions. and deletions to the previous appropriation act:

		<u>State Funds</u>	<u>Total Funds</u>
1621	Amount from prior Appropriation Act (HB 95)	\$47,123,333	\$47,479,679
1622	Increase other funds (\$324,297) to reflect projected expenditures for FY 2009,	\$0	\$324,297
1623	<u>Amount appropriated in this Act</u>	<u>\$47,123,333</u>	<u>\$47,803,976</u>

Section 16: Community Health, Department of

1624	Total Funds	\$12,278,613,765
1625	Federal Funds and Grants	\$6,109,449,283
1626	Medical Assistance Program	\$5,848,255,849
1627	State Children's	\$261,193,434
1628	Other Funds	\$677,304,222
1629	Agency Funds	\$77,203,464
1630	Prior Year Funds from Other Sources	\$460,714,234
1631	Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
1632	State Funds	\$2,514,291,820
1633	Tobacco Funds	\$61,573,656
1634	General Funds	\$2,452,718,164
1635	Intra-State Government Transfers	\$2,977,568,440
1636	Health Insurance	\$2,696,711,178
1637	Medicaid Services - Other Agencies	\$280,857,262

16.1. Administration

Purpose: Provide administrative support to all departmental

1638	Total Funds	\$426,660,620
1639	Federal Funds and Grants	\$297,192,566
1640	Medical Assistance Program	\$279,038,531
1641	State Children's Insurance Program	\$18,154,035
1642	Other Funds	\$232,160
1643	Agency Funds	\$232,160
1644	State Funds	\$106,922,412
1645	State General Funds	\$106,922,412
1646	Intra-State Government Transfers	\$22,313,482

1647 Health Insurance Payments \$22,313,482

The above amounts include the/ollowing adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
1648 Amount from prior Appropriation Act (HB 95)	\$94,102,323	\$430,930,823
1649 Annualize the cost of the FY 2008 salary adjustment.	\$318,145	\$915,937
1650 Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$83,985)	(\$83,985)
1651 Increase the GBA real estate rental rate for office space.	\$0	\$0
1652 Reduce general salary increase from 2.5% to 2%.	\$0	\$0
1653 Delete funding for performance increases.	(\$87,770)	(\$87,770)
1654 Reflect an adjustment in the Workers' Compensation premium rate structure.	(\$30,963)	(\$30,963)
1655 Provide funds to continue implementation of the Health Information Exchange pilot program.	\$0	\$0
1656 Reduce operational expenses in the Administration program.	(\$1,566,028)	(\$5,124,112)
1657 Redirect funds from the Administration program to the Health Care Access and Improvement program to reflect department reorganization of two positions.	(\$171,426)	(\$171,426)
1658 Transfer funds from the Aged, Blind, and Disabled Medicaid program to the Administration program to replace the loss of one-time funds reserved for FY 2008 administrative services.	\$14,130,000	\$14,130,000
1659 Provide a general salary increase of 2.5% effective January 1, 2009 (\$219,425), for performance increases (\$87,770), and for structure adjustments to the statewide salary plan (\$4,921).	\$312,116	\$312,116
1660 Reduce other funds to reflect the loss of one-time funds reserved for FY 2008 administrative services. (G:YES)	\$0	(\$14,130,000)
1661 Amount appropriated in this Act	\$106,922,412	\$426,660,620

16.2. Aged, Blind, and Disabled Medicaid

Purpose: Improve healthcare access primarily to elderly and disabled individuals.

1662 Total Funds	\$4,611,480,973
1663 Federal Funds and Grants	\$2,933,475,960
1664 Medical Assistance Program	\$2,933,475,960
1665 Other Funds	\$271,857,210
1666 Agency Funds	\$62,342,988
1667 Prior Year Funds from Other Sources	\$209,514,222
1668 State Funds	\$1,138,859,171
1669 State General Funds	\$1,138,859,171
1670 Intra-State Government Transfers	\$267,288,632
1671 Medicaid Services Payments - Other Agencies	\$267,288,632

The above amounts include the/ollowing adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
1672 Amount from prior Appropriation Act (HE 95)	\$1,135,312,137	\$4,273,886,947
1673 Reflect changes in the Federal Financial Participation (FFP) rate for Medicaid.	\$0	\$149,586,628
1674 Add 100 Independent Waiver Program (ICWP) slots for the Money Follows the Person Demonstration Grant to move qualified members from institutions to the community.	\$1,123,047	\$3,968,341
1675 Provide funds for 50 slots in the ICWP program to address the community waiting list. (CC: Increase from 75 slots in the ICWP)	\$1,170,614	\$3,264,400
1676 Provide an additional 1% add-on to per diems for nursing facilities meeting the requirements of the quality incentive program,	\$1,792,628	\$4,998,963

1677	Update the maximum allowable reimbursement to 88.5% of the 2007 Resource Based Relative Value Scale (RBRVS), as specified by Medicare for the Atlanta area, for providers of the following services: Physician, Physician Assistant, Nurse Midwife, Advanced Nurse Practitioners, Podiatry, Oral Maxillofacial Surgery, Children's Intervention Services, Psychological Services, Dialysis Professional Services, Vision, and Family Planning. (CC: YES; Update the maximum allowable reimbursement to 80% of the 2007 Resource Based Relative Value Scale (RBRVS) as specified by Medicare for the Atlanta area for participating Medicare providers. Medicaid providers subject to this change include physicians, physician assistants, nurse midwives, advanced nurse practitioners, podiatrists, oral maxillofacial surgeons, providers of children's intervention services and children's intervention school services, psychologists, optometrists, and providers of family planning. This will not apply to providers billing the following CPT codes: 99296, 99294, 99299, 99300, 99431, 99298, 99436, 99433, 92586, 99440, 31500, 76811, 76820, 99238, 99293, 59409, 76819, 59515, and 59514. These codes will not receive a rate change along with speech therapy and dialysis.)	\$3,420,322	\$9,537,986
1678	Increase cost coverage for inpatient hospital services from 95.1% to 98.6% of cost for designated trauma hospitals Levels I through III, and increase cost coverage from 90.1% to 92.6% of cost for all other hospitals.	\$6,581,839	\$18,354,264
1679	Update outpatient hospital reimbursement to a facility-wide Cost-to-Charge ratio to determine cost, and pay 100% of cost for designated trauma hospitals Levels I through III, and 95% of cost for all other hospitals for outpatient services; increase the cap on outpatient services based on increases in inpatient hospital reimbursement; and, increase the triage fee for non-emergency use of the Emergency Room from \$50 to \$60. (CC: Continue to use Medicaid-specific cost-to-charge ratios to determine cost, and increase the percent of cost coverage for services subject to cost settlement from 85.6% of cost to 90.7% of cost for designated trauma hospitals Levels I through III, and 88.3% of cost for all other non-slate, non-critical access hospitals for outpatient services: increase the cap on outpatient services based on increases in inpatient hospital reimbursement; and, increase the triage fee for non-emergency use of the Emergency Room from \$50 to \$60)	\$2,087,806	\$5,822,103
1680	Increase the cap for home health services to \$90 and pay the lesser of the cap or 100% of cost, according to FY 2006 cost reports,	\$1,136,283	\$3,168,664
1681	Increase Healthcheck reimbursement rate by 2.5%.	\$18,261	\$50,924
1682	Provide coverage for digital mammography services,	\$113,492	\$316,487
1683	Increase codes for global maternity delivery rates by 2.5%. (CC: Increase codes or global mri/emily delivery rates by 5%)	\$436,612	\$1,217,546
1684	Develop a quality incentive proposal for all home and community based waiver services in partnership with the Department of Human Resources (DHR). (G: YES) (CC: YES)	\$0	\$0
1685	Transfer funds from the Aged, Blind, and Disabled Medicaid program to the Administration to replace the loss of one-time funds reserved for FY 2008 administrative services.	(\$14,130,000)	(\$39,403,235)
1686	Reduce Medicaid benefits to reflect projected expenditures.	(\$20,000,000)	(\$55,772,448)
1687	Increase funding for the nursing home per diem rate to align with current fair rental value indices and to recognize capital expenditures associated with facility	\$17,650,154	\$49,219,615
1688	Realign Medicaid and utilize FY 2008 state fund reserves (\$63,872,418) for FY 2008 Incurred But Not Reported (IBNR) claims expense.	\$0	\$178,116,057
1689	Provide access to tobacco cessation therapy medication to all members of the Medicaid population who are tobacco users and are seeking such therapy.	\$0	\$0
1690	Increase Ambulance reimbursement rates to 86% of the 2007 Medicare schedule,	\$1,400,743	\$3,906,143
1691	Increase ICWP rates by 2.5% for personal Support, (CC: Increase ICW, rates by 3% for personal support.)	\$354,680	\$989,070
1692	Increase Dental reimbursement rates by 2.5%.	\$90,553	\$252,518
1693	<u>Amount appropriated in this Act</u>	\$1,138,859,171	\$4,614,480,973

16.3. Health Care Access and Improvement

Improve the health, wellness and access to healthcare for Georgians.

1694	Total Funds	\$26,272,898
1695	Federal Funds and Grants	\$588,838
1696	Medical Program	\$588,838
1697	Other Funds	\$100,000
1698	Agency Funds	\$100,000
1699	Slate Funds	\$25,584,060

1700	Tobacco Funds	\$ 10,600,000
1701	State General Funds	\$ 14,984,060
1702	Intra-State Government Transfers	\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

		Slate Funds	Total Funds
1703	Amount from prior Appropriation Act (HB 95)	\$17,299,088	\$17,987,926
1704	Annualize the cost of the FY 2008 salary adjustment.	\$9,501	\$9,501
1705	Revert an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$2,508)	(\$2,508)
1706	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
1707	Delete funding for performance increases.	(\$2,621)	(\$2,621)
1708	Continue development and implementation of a consumer focused Web site expanding access to health care information.	\$0	\$0
1709	Redirect funds from the Administration program to the Health Care Access and Improvement program to reflect department reorganization of two positions.	\$171,426	\$171,426
1710	Delete one-time funds for "new start" Community Health Centers in Bacon, Bibb, Gwinnett, Lanier, Murray, and Richmond counties.	(\$1,500,000)	(\$1,500,000)
1711	Delete one-time funds for behavioral health services integration with existing Community Health Centers in Bacon, Dougherty, Emanuel, Muscogee, and Washington counties.	(\$1,250,000)	(\$1,250,000)
1712	Delete one-time funds to the Georgia Association for Primary Health Care to complete the statewide Electronic Medical Records system to link together the Federally Qualified Community Health Centers.	(\$750,000)	(\$750,000)
1713	Reflect the final year of the state funds contribution to the Hughes Spalding Children's Hospital.	(\$1,750,000)	(\$1,750,000)
1714	Provide tobacco settlement funding to increase access to primary health care in rural Georgia through the development of regional systems of care.	\$9,250,000	\$9,250,000
1715	Provide funding for the Health Insurance Partnership in order to decrease Georgia's working uninsured by providing low cost health insurance to approximately 25,000 Georgians. The program will target sole proprietors, small businesses, and their employees with incomes less than 300% of the federal poverty level.	\$0	\$0
1716	Provide a general salary increase of 2.5% effective January 1, 2009 (\$6,553), and for performance increases (\$2,621).	\$9,174	\$9,174
1717	Redirect core funding for Regional Cancer Coalitions from the Department of Community Health to the Board of Regents, Payments to Georgia Cancer Coalition.	(\$1,500,000)	(\$1,500,000)
1718	Establish a contract with the Georgia Association for Primary Health Care, which allows for 3 annual payments, the first allotment upon execution of the contract, the second allotment when half of the site work plans and budgets are received, and the final allotment upon receipt of the remainder of the site work plans and budgets, for start up expenses incurred by the following sites: Moultrie County, Jones County, Clarke County and Effingham County.	\$1,000,000	\$1,000,000
1719	Establish a contract with the Georgia Association for Primary Health Care, which allows for 3 annual payments, the first allotment upon execution of the contract, the second allotment when half of the site work plans and budgets are received, and the final allotment upon receipt of the remainder of the site work plans and budgets, for expenses associated with behavioral health services integration incurred by the following Community Health Centers: Georgia Highlands Medical Services, Inc., PenderCare Clinic, West End Medical Centers, Inc., and Palmetto Health Council, Inc.	\$1,000,000	\$1,000,000
1720	Provide grant funds to the Southeastern Firefighters' Foundation to assist in the care of indigent burn victims.	\$500,000	\$500,000
1721	Increase funds for grants to assist in the expansion and enhancement of Safely Net Clinics across Georgia.	\$950,000	\$950,000
1722	Increase funds for a planning grant for the Georgia Wellness Incentive Pilot Program.	\$150,000	\$150,000
1723	Increase funds for the Georgia Health Marketing Trust Fund, per S.B. 404, (2008 Session).	\$1,000,000	\$1,000,000
1724	Increase funds for Operation of Georgia Health Marketplace Authority, per S.B. 404, (2008 Session).	\$300,000	\$300,000
1725	Increase funds for the design of the Georgia Health Marketplace Website, per S.B. 404, (2008 Session).	\$700,000	\$700,000
1726	Amount appropriated in this Act	\$25,584,060	\$26,272,898

16.4, Indigent Care Trust Fund

Purpose: Support rural and other healthcare providers, primarily hospitals that serve medically indigent Georgians,

1727	Total Funds	\$398,662,493
1728	Federal Funds and Grants	\$257,075,969
1729	Medical Assistance Program	\$257,075,969
1730	Other Funds	\$141,586,524
1731	Agency Funds	\$2,200,000
1732	Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
1733	State Funds	\$0
1734	Intra-State Government Transfers	\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
1735	Amount prior Appropriation Act (HB 95)	\$500,000
1736	Reflect the adjustment to the Federal Financial Participation (FFP) rate by recognizing increased federal funds,	\$0
1737	Reduce state funds in the Indigent Care Trust Fund by replacing state funds appropriated to the Georgia Cancer Coalition with other funds revenue generated from the renewal of breast cancer license tags.	(\$500,000)
1738	Reflect changes in the FFP rate for Medicaid,	\$0
1739	Require non-deemed hospitals to meet the annual indigent care requirements of their Certificates of Need as a condition for Disproportionate Share Hospital program participation, (CC: YES)	\$0
[740	Amount appropriated in this Act	\$0
		\$398,662,493

16.5, Low-Income Medicaid

Purpose: Improve healthcare access primarily to low-income individuals.

1741	Total Funds	\$3,177,418,806
1742	Federal Funds and Grants	\$2,161,011,750
1743	Medical Assistance Program	\$2,163,011,750
1744	Other Funds	\$233,182,858
1745	Agency Funds	\$12,328,316
1746	Prior Year Funds from Other Sources	\$220,854,542
1747	State Funds	\$967,807,351
1748	Tobacco Funds	\$50,973,656
1749	State General Funds	\$916,833,695
1750	Intra-State Government Transfers	\$13,416,847
1751	Medicaid Services Payments - Other Agencies	\$1,416,847

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
1752	Amount from prior Appropriation Act (HB 95)	\$981,795,155
1753	Reflect changes in the FFP rate for Medicaid.	\$0
1754	Add 100 Independent Care Waiver Program (ICWP) slots for the Money Follows the Person Demonstration Grant to move members from institutions to the community.	\$3,683
1755	Update the allowable reimbursement to 88.5% of the 2007 Resource Based Relative Value Scale (RBRVS), as specified by Medicare for the Atlanta area, for providers of the following services: Physician, Physician Assistant, Nurse Midwife, Advanced Nurse Practitioners, Podiatry, Oral Surgery, Children's Intervention Services, Psychological Services, Dialysis Professional Services, Vision, and Family Planning. (CC: YES; the maximum allowable reimbursement to 80% of the Resource Based Relative Value Scale (RBRVS) as specified by Medicare for the Atlanta area for participating Medicare providers. Medicaid providers subject to this change include physicians, physician assistants, nurse midwives, advanced nurse practitioners, podiatrists, oral maxillofacial surgeons, providers of children's intervention services and children's intervention school services, psychologists, optometrists, and providers of family planning. This will not affect providers billing the following CPT codes: 99296, 99294, 99299, 99300, 99431, 99298, 99436, 99433, 92586, 99440, 31500, 76811, 76820, 99238, 99293, 59409, 76819, 59515, and 59514. These codes will not receive a rate change along with speech therapy and dialysis.)	\$6,634,288
		\$18,500,525

1756	Reduce CMO fees to reflect projected revenue due to lower program enrollment.	(\$26,538,557)	(\$74,006,015)
1757	Reflect changes in the FFP rate for Medicaid.	\$0	\$14,388,011
1758	Provide funds for 50 slots in the ICWP program to address the community waiting list. (CC: Increase funds for 75 slots in the ICWP program.)	\$3,030	\$8,450
1759	Provide an additional 1% add-on to per diems for nursing facilities meeting the requirements of the quality incentive program.	\$372	\$1,037
1760	Increase cost coverage for inpatient hospital services from 95.1% to 98.6% of cost for designated trauma hospitals Levels I through III, and increase cost coverage from 90.1% to 92.6% of cost for all other hospitals.	\$8,790,794	\$24,514,205
1761	Update outpatient hospital reimbursement to a facility-wide Cost-to-Charge ratio to determine cost, and pay 100% of cost for designated trauma hospitals Levels I through III, and 95% of cost for all other hospitals for outpatient services; increase the cap on outpatient services based on increases in inpatient hospital reimbursement; and, increase the triage fee for non-emergency use of the Emergency Room from \$50 to \$60. (CC: Effective July 1, 2008, Care Management Organization's will use Medicaid-specific cost-to-charge ratios to determine cost, and increase the percent of cost coverage for services subject to cost settlement from 85.6% of cost to 90.7% of cost for designated trauma hospitals Levels I through III, and 88.3% of cost for all other non-state, non-critical access hospitals for outpatient services; increase the cap on all patient services based on increases in inpatient hospital reimbursement; and, increase the triage fee for non-emergency use of the Emergency Room \$50 to \$60.)	\$4,116,621	\$11,479,702
1762	Increase the cap for home health services to \$90 and pay the lesser of the cap or 100% of cost, according to FY 2006 cost reports.	\$232,918	\$649,519
1763	Increase Healthcheck reimbursement rate by 2.5%.	\$491,362	\$1,370,221
1764	Provide coverage for digital mammography services.	\$223,778	\$624,031
1765	Increase codes for global maternity delivery rates by 2.5%. (CC: Increase codes for global maternity delivery rates by 5%.)	\$1,245,828	\$3,474,144
1766	Develop a quality incentive proposal for all home and community based waiver services in partnership with DHR. (G: YES) (CC: YES)	\$0	\$0
1767	Realign Medicaid benefits and utilize FY 2008 state fund reserves (\$141,028,264) for FY 2008 Incurred But Not Reported (IBNR) claims expense.	\$0	\$393,274,579
1768	Reflect cost avoidance by funded eligibility positions.	(\$2,262,903)	(\$6,310,382)
1769	Reduce Medicaid benefits to reflect projected expenditures.	(\$9,000,000)	(\$25,097,602)
1770	Increase Ambulance reimbursement rates to 86% of the 2007 Medicare schedule.	\$49,439	\$137,867
1771	Effective July 1, 2008, Care Management Organization's are required to increase their current per unit reimbursement rates and fixed outpatient hospital reimbursement rates for their contracted providers at the percent mandated in HB 990 (CC: YES)	\$0	\$0
1772	Effective July 1, 2008, Care Management Organization's required to apply provider increases where applied to Critical Access Hospitals are to be paid at the Medicare Critical Access rate of 101%. (CC: YES)	\$0	\$0
1773	Provide for a Medicaid expansion for Care children up to the age of 21.	\$1,100,000	\$3,067,485
1774	Increase ICWP rates by 2.5% for personal support. (CC: Increase ICWP rates by 3% for personal support.)	\$918	\$2,560
1775	Increase Dental reimbursement rates by 2.5%.	\$920,625	\$2,567,276
1776	Provide access to tobacco cessation therapy medication to all members of the Medicaid population who are tobacco users and are seeking such therapy.	\$0	\$0
1777	Provide for Psychological Residential Treatment Facilities, (PRTF's) to allow for a late increase in per diem from \$299 to \$309 a day. (CC: YES. Implement by July 1, 2008 an increase in per diem for residential treatment centers and other states and sufficient to reimburse all covered medical and behavioral health.)		\$0
1778	<u>Amount appropriated in this Act</u>	\$967,807,351	\$3,377,418,806

16.6. Nursing Home Provider Fees

Purpose: There is hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 a/Title 31. The sum of money is appropriated for payments to nursing homes pursuant to Article 6A.

1779	Total Funds	\$335,870,759
1780	Federal Funds and Grants	\$215,064,801
1781	Medical Assistance Program	\$215,064,801
1782	Other Funds	\$0

1783	State Funds	\$120,805,958
1784	State General Funds	\$120,805,958
1785	Intra-State Government Transfers	\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
1786	Amount from prior Appropriation Act (HB 95)	\$324,921,888
1787	Reflect changes in the FFP rate for Medicaid,	\$\ 0,948,871
1788	Amount appropriated in this Act	\$335,870,759

16.7. PeachCare

Purpose: Improve access to healthcare for qualified low-income Georgia children

1789	Total Funds	\$341,864,111
1790	Federal Funds and Grants	\$243,039,399
1791	State Children's Insurance Program	\$243,039,399
1792	Other Funds	\$0
1793	State Funds	\$98,672,929
1794	State General Funds	\$98,672,929
1795	Intra-State Government Transfers	\$151,783
1796	Medicaid Services Payments - Other Agencies	\$151,783

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
1797	Amount from prior Appropriation Act (HB 95)	\$313,825,507
1798	Reflect changes in the FFP rate for PeachCare,	\$7,709,225
1799	Reflect changes in the FFP for PeachCare,	\$2,922,633
1800	Reduce CMO fees to reflect projected revenue.	(\$5,023,440)
1801	Update the maximum allowable reimbursement to 88.5% of the 2007 Resource Based Relative Value Scale (RBRVS), as specified by Medicare for the Atlanta area, for providers of the following services: Physician, Physician Assistant, Nurse Midwife, Advanced Nurse Practitioners, Podiatry, Oral Maxillofacial Surgery, Children's Intervention Services, Psychological Services, Dialysis Professional Services, Vision, and Family Planning, (CC: YES; Update the maximum allowable reimbursement to 80% of the 2007 Resource Based Relative Value Scale (RBRVS) as specified by Medicare for the Atlanta area for participating Medicare providers. Medicaid providers subject to this change include physicians, physician assistants, nurse midwives, advanced nurse practitioners, podiatrists, oral maxillofacial surgeons, providers of children's intervention services and children's intervention school services, psychologists, optometrists, and providers of family planning. This will not apply to providers billing the following CPT codes: 99296, 99294, 99299, 99300, 99431, 99298, 99436, 99433, 92586, 99440, 31500, 76811, 76820, 99238, 99293, 59409, 76819, 59515, and 59514. These codes will not receive a rate change along with speech therapy and dialysis.)	\$920,100
1802	Increase cost coverage for inpatient hospital services from 95.1% to 98.6% of cost for designated trauma hospitals Levels I through III, and increase cost coverage from 90.1% to 92.6% of cost for all other hospitals.	\$895,158
1803	Update outpatient hospital reimbursement to a facility-wide Cost-to-Charge ratio to determine cost, and pay 100% of cost for designated trauma hospitals Levels I through III, and 95% of cost for all other hospitals for outpatient services; increase the cap on outpatient services based on increases in inpatient hospital reimbursement; and, increase the triage fee for non-emergency use of the Emergency Room from \$50 to \$60. Effective July 1, 2008, Care Management Organizations will use Medicaid-specific cost-to-charge ratios to determine and increase the percent of cost coverage for services subject to cost settlement from 85.6% of cost to 90.7% of cost for designated trauma hospitals Levels I through III, and 88.3% of cost for all other non-state, non-critical access hospitals/outpatient services; the cap on outpatient services based on increases in inpatient hospital reimbursement, and, increase the triage fee for non-emergency use of the Emergency Room from \$50 to \$60.)	\$1,554,966
1804	Increase the cap for home health services to \$90 and pay the lesser of the or 100% of cost, according to FY 2006 cost reports,	\$16,997
1805	Increase codes for global maternity delivery rates by 2.5%, Increase codes or global maternity delivery rates by 5%.)	\$415,813
1806	Provide coverage for digital mammography services.	\$84,483
1807	Increase Healthcheck reimbursement rate by 2.5%.	\$190,503

1808	Provide state funds to cover projected benefit expenditures in the PeachCal'e program.	\$17,296,679	\$17,296,679
1809	Increase Ambulance reimbursement rates to 86% of the 2007 Medicare schedule.	\$47,866	\$191,236
1810	Effective July 1,2008, Care Management Organization's are required to increase their current per unit reimbursement rates and fixed outpatient hospital reimbursement rates for their contracted providers at the percent mandated in HB 990. (CC: YES)	\$0	\$0
1811	Effective July 1,2008, Care Management Organization's are required to apply provider increases where applied to Critical Access Hospitals are to be paid at the Medicare Critical Access rate of 101%. (CC: YES)	\$0	\$0
1812	Increase Dental reimbursement rates by 2,5%,	\$216,322	\$864,251
1813	Amount appropriated in this Act	\$98,672,929	\$341,864,

16.8. State Health Benefit Plan

Purpose: Provide a healthcare benefit that is competitive with other commercial benefit plans in quality of care, access to providers and efficient management of provider fees and utilization.

1814	Total Funds	\$2,704,743,166
1815	Federal Funds and Grants	\$0
1816	Other Funds	\$30,345,470
1817	Prior Year Funds from Other Sources	\$30,345,470
1818	Slate Funds	\$0
1819	Intra-State Government Transfers	\$2,674,397,696
1820	Health Insurance Payments	\$2,674,397,696

The above amounts include the following adjustments, additions, and deletions to the previous act:

	State Funds	Total Funds
1821	Amount from Appropriation Act (HB 95)	\$0 \$2,687,375,431
1822	Implement optimal pricing strategies to incentivize member enrollment in Consumer Driven Health Plans (CDHP) while increasing employee premiums by an average of 2.5%.	\$0 \$24,177,001
1823	Provide funds for Other Past-employment Benefits (OPEB) for retiree health care for state employees and their dependents by increasing the percent of payroll contribution from 22.843% to 24.182%. (CC: employer contribution role from 22.843% to 22.165% due to sufficient level of reserves.)	\$0 (\$16,707,916)
1824	Increase funds to appropriated employer contributions for premium payments and OPEB for legislative and judicial agencies as reflected in House Bill 1195.	\$0 \$9,898,650
1825	Effective July 1, 2008, the current pharmacy benefit manager will guarantee Independents: AWP - 13% + \$3.41 per script dispensing fee and Chains: AWP - 13.5% + \$2.25 per script dispensing fee. (CC: YES; Effective July 1, 2008, the current pharmacy benefit manager will guarantee for Independents: AWP - 13% + \$3.41 per script dispensing fee.)	\$0 \$0
1826	Apply Social Security Act 833(l)(5)(A); In a case of billing of request for payment for a clinical diagnostic laboratory test which payment may otherwise be made this part on an assignment-related basis or under a provider agreement under section 1866, payment may only be made to the person or entity which performed or supervised the performance of tests. (CC: YES)	\$0 \$0
1827	Reflect funds prepaid in H.B. 989 for health insurance for non certified personnel and retired teachers. (CC: YES)	\$0 \$0
1828	Amount appropriated in this Act	\$0 \$2,704,743,166

It is the intent of this General Assembly that the employer contribution rate for the teachers' health benefit plan for Fiscal Year 2009 shall not exceed 18.534% and for the slate employees' health benefit plan for Fiscal Year 2009 shall not exceed 22.165%.

The following appropriations are for agencies attached for administrative purposes.

16.9. Composite Board of Medical Examiners

Purpose: Protect the public's health by ensuring healthcare practitioners are qualified to practice in the State of Georgia.

1829	Total Funds	\$2,394,849
1830	Federal Funds and Grants	\$0

1831	Other Funds	\$0
1832	State Funds	\$2,394,849
1833	State General Funds	\$2,394,849
1834	Intra-State Government Transfers	\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
1835	Amount from prior Appropriation Act (HB 95)	\$2,366,731
1836	Annualize the cost of the FY 2008 salary adjustment.	\$27,226
1837	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$9,660)
1838	Reduce general salary increase from 2.5% to 2%.	\$0
1839	Delete funding for performance increases,	(\$10,108)
1840	Reduce telecommunication expenses due to implementation of new technology.	(\$15,000)
1841	Provide a general salary increase of 2.5% effective January 1, 2009 (\$25,270), for performance increases (\$10,108), and for structure adjustments to the statewide salary plan (\$282).	\$35,660
1842	<u>Amount appropriated in this Act</u>	<u>\$2,394,849</u>

16.10. Georgia Board for Physician Workforce Administration

Purpose: Provide administrative support to all agency programs.

1843	Total Funds	\$855,498
1844	Federal Funds and Grants	\$0
1845	Other Funds	\$0
1846	State Funds	\$855,498
1847	State General Funds	\$855,498
1848	Intra-State Government Transfers	\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State</u>	
1849	Amount from prior Appropriation Act (HB 95)	\$591,850
1850	Annualize the cost of the FY 2008 salary adjustment.	\$6,486
1851	Reflect an adjustment in the employer share of the State Health Plan premiums from 22.843% to 24.182%.	(\$2,408)
1852	Reduce general salary increase from 2.5% to 2%.	\$0
1853	Delete funding for performance increases,	(\$2,287)
1854	Provide one-time funding of \$21,525 for a physician matching services to increase Georgia's to recruit needed physicians.	\$82,424
1855	Provide funds for a Medical Education study to evaluate Georgia's teaching institutions' capacity to expand their residency programs,	\$110,000
1856	Increase operating expenses to include one-time funds of \$5,000 for costs shared with State Medical Education Board to accurately reflect expenses.	\$17,500
1857	Increase funds for inflationary increases to data broker contracts, and for participation in the Governor's Intern Program,	\$20,500
1858	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$5,716), for performance increases (\$2,287), and for special adjustments to selected job classes (\$31,977). (CC: Provide for a general salary increase of 2.5% effective January 1, 2009 (\$5,716), for performance increases (\$2,287), and for special adjustments to selected job classes (\$23,430).)	\$31,433
1859	<u>Amount appropriated in this Act</u>	<u>\$855,498</u>

16.11. Georgia Board for Physician Workforce, Graduate Medical Education

Purpose: Address the physician workforce needs of Georgia communities through the support and development of medical education programs.

1860	Total Funds	\$9,853,061
1861	Federal Funds Grants	\$0
1862	Other Funds	\$0
1863	State Funds	\$9,853,061
1864	State General Funds	\$9,853,061
1865	Intra-State Government Transfers	\$0

The above amounts include the/allowing adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
1866 Amount from prior Appropriation Act (HB 95)	\$7,212,223	\$7,212,223
1867 Add two pediatric residency slots at Medical Center of Central Georgia and two pediatric residency slots at Memorial Health University Medical Center. Add two family medicine residency slots at Medical Center of Central Georgia.	\$116,334	\$116,334
1868 Add three general surgery residency slots at Memorial Health University Medical Center, and four general surgery slots at Medical Center of Central Georgia. (CC: Add one pediatric residency slot at Memorial Health University Center, two pediatric residency slots at Morehouse School of Medicine, and four general surgery slots at Medical Center of Central Georgia.)	\$126,000	\$126,000
1869 Add two OB/GYN residency slots at Memorial Health University Medical Center.	\$36,000	\$36,000
1870 Increase the Family Medicine Residency Capitation rate from \$19,319.50 to \$22,000 for all 202 slots.	\$541,461	\$541,461
1871 Increase Residency Capitation (All Specialties) from \$2,353.68 to \$3,353.68 for all 825 slots.	\$825,000	\$825,000
1872 Provide state funding for the 297 Residency slots at the Medical College of Georgia.	\$996,043	\$996,043
1873 Amount appropriated in this Act	\$9,853,061	\$9,853,061

16.12. Georgia Board for Physician Workforce, Mercer School of Medicine

Purpose: Ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with Mercer University School of Medicine.

1874 Total Funds	\$24,560,862
1875 Federal Funds and Grants	\$0
1876 Other Funds	\$0
1877 State Funds	\$24,560,862
1878 State General Funds	\$24,560,862
1879 Intra-State Government Transfers	\$0

16.13. Georgia Board for Physician Workforce, Morehouse School of Medicine

Purpose: Ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with Morehouse School of Medicine.

1880 Total Funds	\$12,997,293
1881 Federal Funds and Grants	\$0
1882 Other Funds	\$0
1883 State Funds	\$12,997,293
1884 State General Funds	\$12,997,293
1885 Intra-State Government Transfers	\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
1886 Amount from prior Appropriation Act (H8 95)	\$11,247,293	\$1,247,293
1887 SUPPOL the size expansion at Morehouse School of Medicine.	\$1,750,000	\$1,750,000
1888 Amount appropriated in this Act	\$12,997,293	\$12,997,293

16.14. Georgia Board for Physician Workforce, Undergraduate Medical Education

Purpose: Ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with certain private medical schools in Georgia.

1889 Total Funds	\$3,538,484
1890 Federal Funds and Grants	\$0
1891 Other Funds	\$0
1892 State Funds	\$3,538,484
1893 State General Funds	\$3,538,484
1894 Intra-State Government Transfers	\$0

16.15. State Medical Education Board

Purpose: Ensure an adequate supply of physicians in rural areas of the state; and to provide a program of aid to promising medical students.

1895	Total Funds	\$1,439,892
1896	Federal Funds and Grants	\$0
1897	Other Funds	\$0
1898	State Funds	\$1,439,892
1899	State General Funds	\$1,439,892
1900	<u>Intra-State Government Transfers</u>	\$0

The above amounts include the/allowing adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
1901	Amount from prior Appropriation Act (H8 95)	\$1,427,409
1902	Annualize the cost of the FY 2008 salary adjustment.	\$2,302
1903	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$1,070)
1904	Reduce general salary increase from 2.5% to 2%.	\$0
1905	Delete funding for performance increases.	(\$1,082)
1906	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$2,704), and for performance increases (\$1,082). (CC: Provide/or generat salary increase 0/2.5% effective January 1, 2009 (\$2,704), for performance increases (\$1,082), and/or special adjustments to selected job classes (\$8,547).)	\$12,333
1907	Amount appropriated in this Act	\$1,439,892
		\$1,439,892

Section 17: Corrections, Department of

1908	Total Funds	\$1,222,424,174
1909	Federal Funds and Grants	\$8,199,776
1910	Federal Funds Not Specifically Identified	\$8,199,776
1911	Other Funds	\$56,556,266
1912	Agency Funds	\$382,238
1913	Agency Funds Identified	\$56,174,028
1914	State Funds	\$1,157,668,132
1915	State General Funds	\$1,157,668,132
1916	Intra-State Government Transfers	\$0

17.1. Administration

Purpose: To protect and serve the citizens of Georgia by department that administers a balanced correctional system. effective and efficient

1917	Total Funds	\$59,664,864
1918	Federal Funds and Grants	\$2,872,421
1919	Federal Funds Not Specifically Identified	\$2,872,421
1920	Other Funds	\$1,775,234
1921	Agency Funds	\$382,238
1922	Other Funds Not Specifically Identified	\$1,392,996
1923	State Funds	\$55,017,209
1924	State General Funds	\$55,017,209
1925	<u>Intra-State Government Transfers</u>	\$0

The above amounts include the/allowing adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
1926	Amount from prior Appropriation Act (H13 95)	\$55,204,846
1927	Annualize the cost of the FY 2008 salary adjustment.	\$358,937
1928	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$180,702)
1929	Increase the G8A real estate rental rate for office space.	\$0
1930	Reduce general salary increase from 2.5% to 2%.	\$0
1931	Delete funding for performance increases.	(\$192,135)

1932	Reflect an adjustment in the Workers' Compensation premium rate structure.	\$117,402	\$117,402
1933	Provide funding (including residual funds from the Atlanta Day Reporting Center and the Athens Diversion Center conversion) for 12 months operating for an additional eight day reporting centers within strategic communities and judicial circuits throughout the state, including 56 positions and 8 vehicles, to provide a sentencing option for low-level offenders with drug treatment needs.	\$0	\$0
1934	Provide startup and partial year operating funds for the 256 bed fast track expansion at Coastal State Prison (two months), including 44 positions and 12 vehicles.	\$1,135	\$1,135
1935	Provide startup and partial year operating funds for the 256 bed fast track expansion at Ware State Prison (nine months), including 44 positions and 12 vehicles.	\$2,427	\$2,427
1936	Provide 12 months operating funds for the 150 bed expansion at Dublin transitional center, including 34 positions and 12 vehicles.	\$3,405	\$3,405
1937	Provide startup and partial year operating funds for the 256 bed fast track expansion at Hays State Prison (four months), including 44 positions and 12 vehicles.	\$1,703	\$1,703
1938	Provide 12 months operating funds for the 14-bed medical unit at Coastal State Prison, including 10 positions and 1 vehicle.	\$2,298	\$2,298
1939	Provide 12 months operating funds for the 18-bed medical unit at Atry State Prison, including 10 positions and 1 vehicle.	\$2,298	\$2,298
1940	Provide state funds for the continuation of Residential Substance Abuse Treatment (RSAT) services to replace federal RSAT funds and inmate telephone commission funds no longer available.	\$362,000	\$362,000
1941	Provide 12 months operating funds for the 96 bed expansion at Emanuel Probation Detention Center, including 27 positions.	\$1,456	\$1,456
1942	Provide 12 months of operating funds for bed expansions at state prisons (Dooly SP - 256 beds, Macon SP - 256 beds, Smith SP - 256 beds, Valdosta SP - 256 beds, and Wilcox SP - 192 beds),	\$3,830	\$3,830
1943	Increase federal funds (\$836,421) and other funds (\$1,392,996) to reflect projected expenditures for FY 2009.	\$0	\$2,811,655
1944	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$480,338), for performance increases (\$192,135), for special adjustments to selected job classes (\$6,805), and for structure adjustments to the statewide salary plan (\$29,152).	\$708,430	\$708,430
1945	Reduce department funding by 2.5% to reflect operational	(\$1,380,121)	(\$1,380,121)
1946	<u>Amount appropriated in this Act</u>	\$55,017,209	\$59,664,864

17.2. Bainbridge Probation Substance Abuse Treatment Center (PSATC)

Purpose: Provide a sanctioning option for probationers who require more security supervision than provided by regular community supervision.

1947	Total Funds		\$6,713,296
1948	Federal Funds and Grants		\$20,743
1949	Federal Funds Not Specifically Identified		\$20,743
1950	Other Funds		\$284,128
1951	Other Funds Not Specifically Identified		\$284,128
1952	State Funds		\$6,408,425
1953	State General Funds		\$6,408,425
1954	<u>Intra-State Government Transfers</u>		\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State	Total Funds	
1955	Amount from prior Appropriation Act (HB 95)	\$6,235,613	\$6,263,402
1956	Annualize the cost of the FY 2008 salary adjustment.	\$47,567	\$47,567
1957	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$17,917)	(\$17,917)
1958	Reduce general salary increase from 2.5% to 2%,	\$0	\$0
1959	Delete funding for performance increases,	(\$18,139)	(\$18,139)
1960	Reflect an adjustment in the Workers' Compensation premium structure,	\$12,737	\$12,737
1961	Provide state funds for the continuation of Residential Substance Abuse Treatment (RSAT) services to replace federal RSAT funds and inmate telephone commission funds no longer available.	\$26,427	\$26,427
1962	Increase other funds (\$277,082) to reflect projected expenditures for FY 2009,	\$0	\$277,082

1963	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$45,348), for performance increases (\$18,139), for special adjustments to selected job classes (\$23,217), and for structure adjustments to the statewide salary plan (\$2,752).	\$89,456	\$89,456
1964	Reduce department funding by 2.5% to reflect operational efficiencies.	\$0	\$0
1965	Provide funds for special pay raise effective January 1, 2009 to address recruitment, retention and compression issues for: Correctional Officer.	\$32,681	\$32,681
1966	Amount appropriated in this Act	\$6,408,425	\$6,713,296

17.3. Food and Farm Operations

Purpose: To raise crops and livestock, and produce dairy items used in preparing meals for offenders.

1967	Total Funds		\$16,192,358
1968	Federal Funds and Grants		\$0
1969	Other Funds		\$2,175,000
1970	Other Funds Not Specifically Identified		\$2,175,000
1971	State Funds		\$14,017,358
1972	State General Funds		\$14,017,358
1973	<u>Intra-State Government Transfers</u>		\$0

The amounts include the following adjustments, additions, deletions to the previous appropriation act:

		State Funds	Total Funds
1974	Amount from Act (HB 95)	\$13,288,692	\$13,355,692
1975	Annualize the cost of the FY 2008 salary adjustment.	\$60,287	\$60,287
1976	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22,843% to 24,182%.	(\$24,784)	(\$24,784)
1977	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
1978	Delete funding for performance increases.	(\$25,303)	(\$25,303)
1979	Reflect an adjustment in the Workers' Compensation premium rate structure.	\$22,117	\$22,117
1980	Provide startup and partial year operating funds for the 256 bed fast track expansion at Coastal State Prison (two months), including 44 positions and 12 vehicles.	\$19,706	\$19,706
1981	Provide startup and partial year operating funds for the 256 bed fast track expansion at Ware State Prison (nine months), including 44 positions and 12 vehicles.	\$45,912	\$15,912
1982	Provide 12 months operating funds for the 150 bed expansion at Dublin transitional center, including 34 positions and 12 vehicles.	\$2,763	\$2,763
1983	Provide startup and partial year operating funds for the 256 bed fast track expansion at Hays State Prison (four months), including 44 positions and 12 vehicles.	\$29,560	\$29,560
1984	Provide funding for cost escalation in Food Services.	\$446,776	\$446,776
1985	Delete one-time start-up funds for Valdosta Transitional Center.	(\$4,680)	(\$4,680)
1986	Provide 12 months operating funds for the 96 bed expansion at Emanuel Probation Detention Center, including 27 positions.	\$21,994	\$21,994
1987	Provide 12 months of operating funds for bed expansions at five state prisons (Dooly SP - 256 beds, Macon SP - 256 beds, Smith SP - 256 beds, Valdosta SP - 256 beds, and Wilcox SP - 192 beds).	\$28,829	\$28,829
1988	Increase other funds (\$1,944,622) to reflect projected expenditures for FY 2009.	\$0	\$2,108,000
1989	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$63,254), for performance increases (\$25,302), for special adjustments to selected job classes (\$10,407), for structure adjustments to the statewide salary plan (\$3,839).	\$102,803	\$102,803
1990	Provide funds for special raise effective 1,200910 address recruitment, and issues for: Correctional Officer, Farm Services.	\$2,686	\$2,686
1991	Amount appropriated in this Act	\$14,017,358	\$16,192,358

17.4. Health

Purpose: To the required constitutional level core to the inmates of the Correctional system in the most cost-effective and humane manner possible.

1992	Total Funds		\$229,659,538
1993	Federal Funds and Grants		\$100,000
1994	Federal Funds Not Specifically Identified		\$100,000

1995	Other Funds	\$11,390,499
1996	Other Funds Not Specifically Identified	\$11,390,499
1997	State Funds	\$218,169,039
1998	State General Funds	\$218,169,039
1999	Intra-State Government Transfers	\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>	
2000	Amount from prior Appropriation Act (HB 95)	\$195,137,625	\$203,601,834
2001	Annualize the cost of the FY 2008 salary adjustment.	\$148,034	\$148,034
2002	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$63,084)	(\$63,084)
2003	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
2004	Delete funding for performance increases.	(\$66,469)	(\$66,469)
2005	Reflect an adjustment in the Workers' Compensation premium rate structure.	\$144,991	\$144,991
2006	Provide startup and partial year operating funds for the 256 bed fast expansion at Coastal State Prison (two months), including 44 positions and 12 vehicles.	\$221,051	\$221,051
2007	Provide startup and partial year operating funds for the 256 bed fast track expansion at Ware State Prison (nine months), including 44 positions and 12 vehicles.	\$781,037	\$781,037
2008	Provide 12 months operating funds for the 150 bed expansion at Dublin transitional center, including 34 positions and 12 vehicles.	\$781,583	\$781,583
2009	Provide startup and partial year operating funds for the 256 bed fast track expansion at Hays State Prison (four months), including 44 positions and 12 vehicles.	\$443,333	\$443,333
2010	Provide 12 months operating funds for the 14-bed medical unit at Coastal Prison, including 10 positions and 1 vehicle.	\$1,052,500	\$1,052,500
2011	Provide 12 months operating funds for the 18-bed medical unit at Autry State Prison, including 10 positions and 1 vehicle.	\$1,052,500	\$1,052,500
2012	Delete one-time start-up funds for Valdosta Transitional Center.	(\$5,500)	(\$5,500)
2013	Provide 12 months operating funds for the 96 bed expansion at Emanuel Probation Detention Center, including 27 positions.	\$500,021	\$500,021
2014	Provide 12 months of operating funds for bed expansions at five prisons (Dooly SP - 256 beds, Macon SP - 256 beds, Smith SP - 256 beds, Valdosta SP - 256 beds, and Wilcox SP - 192 beds).	\$1,792,770	\$1,792,770
2015	Provide for a 4% inflationary increase for inmate health care to cover the Medical College of Georgia contract (\$6,536,828) and for physical health care due to increase in direct care claims (5,154,311).	\$11,691,139	\$11,691,139
2016	Provide funds for crucial unmet needs of a growing inmate mental population to move towards industry recognized professional staff-to-inmate ratios.	\$2,314,781	\$2,314,781
2017	Provide funds for the continuation of core mental health services to replace inmate telephone commission funds no longer available.	\$2,000,000	\$2,000,000
2018	Increase federal funds (\$55,608) and other funds (\$2,896,290) to reflect projected expenditures for FY 2009.	\$0	\$1,026,290
2019	Provide for a general salary increase of 2.5% effective 1/1/2009 (\$166,173), for performance increases (\$66,469), and for structure adjustments to the statewide salary plan (\$10,085).	\$242,727	\$242,727
2020	Amount appropriated in this Act	\$218,169,039	\$229,659,538

17.5. Jail Subsidy

Purpose: Reimburse counties/or the costs of incarcerating state prisoners in their local facilities.

2021	Total Funds	\$6,196,724
2022	Federal Funds and Grants	\$0
2023	Other Funds	\$0
2024	State Funds	\$6,196,724
2025	State General Funds	\$6,196,724
2026	Intra-State Government Transfers	\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>	
2027	Amount from prior Appropriation Act (HB 95)	\$6,196,724	\$6,196,724
2028	Reduce one time funding for County Correctional Institution expansion.	\$0	\$0

2029	Reduce department funding by 2.5% to reflect operational efficiencies.	\$0	\$0
2030	<u>Amount appropriated in this Act</u>	\$6,196,724	\$6,196,724

17.6. Offender Management

Purpose: To provide cost-effective correctional services that ensure public safety.

2031	Total Funds		\$44,642,613
2032	Federal Funds and Grants		\$0
2033	Other Funds		\$30,000
2034	Other Funds Not Specifically Identified		\$30,000
2035	State Funds		\$44,612,613
2036	State General Funds		\$44,612,613
2037	Intra-State Government Transfers		\$0

The above amounts include the/allowing additions, and deletions to the previous appropriation act:

		<u>State Funds</u>	<u>Total Funds</u>
2038	Amount from prior Appropriation Act (HB 95)	\$44,724,989	\$44,724,989
2039	Annualize the cost of the FY 2008 salary adjustment.	\$38,537	\$38,537
2040	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$17,980)	(\$17,980)
2041	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
2042	Delete funding for performance increases.	(\$18,405)	(\$18,405)
2043	Reflect an adjustment in the Workers' Compensation premium rate structure,	\$39,477	\$39,477
2044	Increase other funds (\$30,000) to reflect projected expenditures for FY 2009,	\$0	\$30,000
2045	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$46,013), for performance increases (\$18,405), for structure adjustments to the statewide salary plan (\$2,793).	\$67,211	\$67,211
2046	Reduce department funding by 2.5% to reflect operational efficiencies.	\$0	\$0
2047	Reduce one-time funds received for a county Correctional Institute expansion.	(\$221,216)	(\$221,216)
2048	<u>Amount appropriated in this Act</u>	<u>\$44,612,613</u>	<u>\$44,642,613</u>

17.7. Parole Revocation Centers

Purpose: To provide a sanction/or parole violations.

2049	Total Funds		\$5,081,855
2050	Federal Funds and Grants		\$10,510
2051	Federal Funds Not Specifically Identified		\$10,510
2052	Other Funds		\$412,585
2053	Other Funds Not Specifically Identified		\$412,585
2054	State Funds		\$4,658,760
2055	State General Funds		\$4,658,760
2056	Intra-State Government Transfers		\$0

The above amounts include the/allowing adjustments, additions, and deletions to the previous appropriation act:

		<u>State Funds</u>	<u>Total Funds</u>
2057	Amount from prior Appropriation Act (HB 95)	\$4,405,937	\$4,465,585
2058	Annualize the cost of the FY 2008 salary adjustment.	\$68,319	\$68,319
2059	Reflect all adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$20,079)	(\$20,079)
2060	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
2061	Delete funding for performance increases.	(\$19,229)	(\$19,229)
2062	Reflect all adjustment in the Workers' Compensation premium structure.	\$17,746	\$17,746
2063	Increase other funds (\$312,585) to reflect projected expenditures for FY 2009,	\$0	\$363,447
2064	Provide for increase of 2.5% effective January 1, 2009 (\$48,073), for performance increases (\$19,229), for structure adjustments to the statewide salary plan (\$2,918).	\$95,038	\$95,038
2065	Reduce department funding by 2.5% to reflect operational efficiencies.	\$0	\$0
2066	Provide funds for special pay raise effective January 1, 2009 to address retention and compression issues for: Correctional Officer.	\$111,028	\$111,028
2067	<u>Amount appropriated in this Act</u>	<u>\$4,658,760</u>	<u>\$5,081,855</u>

17.8. Private Prisons

Purpose: To provide a cost-effective correctional service that ensures public safety.

2068	Total Funds	\$85,297,250
2069	Federal Funds and Grants	\$0
2070	Other Funds	\$0
2071	State Funds	\$85,297,250
2072	State General Funds	\$85,297,250
2073	Intra-State Government Transfers	\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
2074	Amount from prior Appropriation Act (HB 95)	\$80,709,877
2075	Provide for a 2.5% consumer price index (CPI) increase in the per diem rate for the state's 3 contracted private prisons.	\$2,017,747
2076	Provide 12 months funding for capacity maximized additions at private prison facilities adding 64 beds.	\$489,626
2077	Fund 1 month operating expenses for construction expansions at private prisons. (CC:Provide 3 months of funding for start-up and operating expenses for construction expansion. Initiate the process of utilizing the private prison partners to meet the anticipated additional bed space needs of over 13,000 new beds by 2015.)	\$2,080,000
2078	<u>Amount appropriated in this Act</u>	\$85,297,250

2079 Provided, however, from the appropriation of State General Funds designated above for program 17.8. Private Prisons, the amount of \$2,080,000 is specifically appropriated for this purpose: "Provide 3 months of funding for start-up and operating expenses for construction expansion. Initiate the process of utilizing the private prison partners to meet the anticipated additional bed space needs of over 13,000 new beds by 2015". Notwithstanding the statement of specific purpose in this proviso, the appropriation of State General Funds in Program 17.8. Private Prisons above may be used for this specific purpose as well. (CC:Provide 3 months of funding for start-up and operating expenses for construction expansion. Initiate the process of utilizing the private prison partners to meet the anticipated additional bed space needs of over 13,000 new beds by 2015.)

17.9. Probation Detention Centers

Purpose: Provide a sanctioning option/or probationers require more security or supervision than provided by regular community supervision or a diversion center.

2080	Total Funds	\$53,569,271
2081	Federal Funds and Grants	\$455,095
2082	Federal Funds Not Specifically Identified	\$455,095
2083	Other Funds	\$6,153,706
2084	Other Funds Not Specifically Identified	\$6,153,706
2085	State Funds	\$46,960,470
2086	State General Funds	\$46,960,470
2087	Intra-State Government Transfers	\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Funds</u>
2088	Amount from prior Appropriation Act (HB 95)	\$46,080,772
2089	Annualize the cost of the FY 2008 salary adjustment.	\$706,700
2090	Reflect an adjustment in the employer share of the State Benefit Plan premiums from 22.843% to 24.182%.	(\$193,272)
2091	Reduce general salary increase from 2.5% to 2%,	\$0
2092	Delete funding for performance increases,	(\$221,248)
2093	Reflect an adjustment in the Workers' Compensation premium rate structure,	\$188,398
2094	Provide 12 operating funds for the 96 bed expansion at Emanuel Probation Detention Center, including 27 positions,	\$1,483,608
2095	Increase federal funds (\$327,955) and other funds (\$4,906,754) to reflect projected expenditures for FY 2009.	\$0
2096	Provide for salary increase of 2.5% effective 1,2009 (\$553,121), for performance increases (\$221,248), for special adjustments to selected job classes (\$258,987), and for structure adjustments to the statewide salary plan (\$33,570).	\$1,066,925

2097	Reduce department funding by 2.5% to reflect operational efficiencies.	\$0	\$0
2098	Provide funds for special raise effective January 1,2009 to address recruitment, retention and compression issues for: Correctional Officer.	\$448,587	\$448,587
2099	Reduce operating costs by closing one Probation Detention Center.	(\$2,600,000)	(\$2,600,000)
2100	Amount appropriated in this Act	\$46,960,470	\$3,569,270

17.10. Probation Diversion Centers

Purpose: To provide a residential sentencing option that allows offenders to continue to work in the community while receiving close supervision from corrections officials.

2101	Total Funds	\$11,148,337
2102	Federal Funds and Grants	\$0
2103	Other Funds	\$3,519,547
2104	Other Funds Not Specifically Identified	\$3,519,547
2105	State Funds	\$7,628,790
2106	State General Funds	\$7,628,790
2107	Intra-State Government Transfers	\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
2108	Amount prior Appropriation Act (HB 95)	\$13,210,013
2109	Annualize the cost of the FY 2008 salary adjustment.	\$207,592
2110	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$68,135)
2111	Reduce general salary increase from 2.5% to 2%.	\$0
2112	Delete funding for performance increases.	(\$68,903)
2113	Reflect an adjustment in the Workers' Compensation premium rate structure:	\$56,971
2114	Transfer Athens Diversion Center funds to the new Athens Day Reporting Center and for the expansion of eight additional day reporting centers.	(\$1,069,332)
2115	Increase other funds (\$414,544) to reflect projected expenditures for FY 2009.	\$0
2116	Provide for general salary increase of 2.5% effective January 1, 2009 (\$172,258), for performance increases (\$68,903), for special adjustments to selected job classes (\$47,634), and for structure adjustments to the statewide salary plan (\$10,455).	\$299,250
2117	Reduce department funding by 2.5% to reflect operational efficiencies.	\$0
2118	Provide funds for special pay raise effective January 1,2009 to address recruitment, retention compression issues for: Correction Officer.	\$61,334
2119	Reduce funds to 395 diversion center beds.	(\$5,000,000)
2120	Amount appropriated in this Act	\$7,628,790

17.11. Probation Supervision

Purpose: To supervise probationers.

2121	Total Funds	\$86,970,888
2122	Federal Funds and Grants	\$290,000
2123	Federal Funds Not Specifically Identified	\$290,000
2124	Other Funds	\$159,114
2125	Other Funds Not Specifically Identified	\$159,114
2126	State Funds	\$86,521,774
2127	State General Funds	\$86,521,774
2128	Intra-State Government Transfers	\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
2129	Amount from prior Appropriation Act (HB 95)	\$82,167,745
2130	the cost of the FY 2008 adjustment.	\$1,428,838
2131	Reflect an adjustment in the employer share of the Plan premiums from 22.843% to 24.182%.	(\$352,789)
2132	Reduce general salary increase from 2.5% to 2%.	\$0
2133	Delete funding for increases.	(\$334,732)
2134	Reflect all adjustment in the Workers' Compensation premium rate structure.	\$362,121

2135	Provide funding (including residual funds from the Atlanta Reporting Center and the Athens Diversion Center conversion) for 12 months operating for an additional eight day reporting centers within strategic communities and judicial circuits throughout the state, including 56 positions and 8 vehicles, to provide a sentencing option for low-level offenders with drug treatment needs.	\$1,313,441	\$1,313,441
2136	Transfer Athens Diversion Center funds to the new Athens Day Reporting Center and for the expansion of eight additional day reporting centers.	\$1,069,332	\$1,069,332
2137	Delete operating funds for the Atlanta Day Reporting Center to renece the transfer to the Parole Reporting Center in the Board of Pardons and Paroles.	(\$354,981)	(\$354,981)
2138	Increase other funds (\$159,114) to reflect projected expenditures for FY 2009.	\$0	\$449,114
2139	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$836,831), for performance increases (\$334,732), and for structure adjustments to the salary plan (\$50,788).	\$1,222,351	\$1,222,351
2140	Reduce department funding by 2.5% to renece operational efficiencies.	\$0	\$0
2141	Provide funds for special pay raise effective January 1, 2009 to address recruitment, retention and compression issues for: Correctional Officer.	\$448	\$448
2142	<u>Amount appropriated in this Act</u>	\$86,521,774	\$86,970,888

17.12. State Prisons

Purpose: To house violent or repeat or nonviolent inmates who have exhausted all other forms of punishment.

2143	Total Funds		\$588,588,959
2144	Federal Funds and Grants		\$4,451,007
2145	Federal Funds Not Specifically Identified		\$4,451,007
2146	Other Funds		\$30,388,252
2147	Other Funds Not Specifically Identified		\$30,388,252
2148	State Funds		\$553,749,700
2149	State General Funds		\$553,749,700
2150	Intra-State Government Transfers		\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

		<u>State Funds</u>	<u>Total Funds</u>
2151	Amount from prior Appropriation Act (HB 95)	\$526,810,477	\$536,302,363
2152	Annualize the cost of the FY 2008 salary adjustment.	\$8,287,038	\$8,287,038
2153	Repace an adjustment in the employer of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$2,121,372)	(\$2,121,372)
2154	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
2155	Delete funding for performance increases.	(\$2,112,576)	(\$2,112,576)
2156	Repace an adjustment in the Workers' Compensation premium rate structure.	\$1,876,911	\$1,876,911
2157	Provide startup and partial year operating for the 256 bed fast track expansion at Coastal State Prison (two months), including 44 positions and 12 vehicles.	\$1,143,599	\$1,374,727
2158	Provide startup and partial year operating funds for the 256 bed fast track expansion at Ware State Prison (nine months), including 44 positions and 12 vehicles.	\$2,438,920	\$2,670,048
2159	Provide startup and partial year operating funds for the 256 bed fast track expansion at Hays State Prison (four months), including 44 positions and 12 vehicles.	\$1,576,325	\$1,807,453
2160	Provide 12 months operating funds for the 14-bed medical unit at Coastal State Prison, including 10 positions and 1 vehicle.	\$555,420	\$571,326
2161	Provide 12 months operating funds for the 18-bed medical unit at Atry State Prison, including 10 positions and 1 vehicle.	\$557,829	\$573,735
2162	Provide state funds for the continuation of Residential Substance Abuse Treatment (RSAT) services to replace federal RSAT and inmate telephone commission funds no longer available.	\$1,284,251	\$1,284,251
2163	Provide 12 months of operating funds for bed expansions in five state prisons (Dooley SP - 256 beds, Macon SP - 256 beds, Smith SP - 256 beds, Vidosta SP - 256 beds, and Wilcox SP - 192 beds).	(\$492,839)	(\$492,839)
2164	Increase federal funds (\$3,160,854) and other funds (\$18,128,004) to reflect projected expenditures for FY 2009.	\$0	\$24,622,177
2165	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$5,281,439), for performance increases (\$2,112,576), for structure adjustments to selected job classes (\$2,673,526), and for structure adjustments to the statewide salary plan (\$320,537).	\$10,388,077	\$10,388,077

2166	Reduce one time funding to purchase equipment for inmate construction program.	(\$100,000)	(\$100,000)
2167	Reduce department funding by 2.5% to reflect operational efficiencies.	\$0	\$0
2168	Provide funds for special pay raise effective January 1, 2009 to address recruitment, retention and compression issues for: Correctional Officer.	\$3,657,640	\$3,657,640
2169	Amount appropriated in this Act	<u>\$553,749,700</u>	<u>\$588,588,959</u>

17.13. Transition Centers

Purpose: To provide "work release", allowing the inmate to obtain and maintain a paying job in the community while requiring him or her to conform to the structure of the center.

2170	Total Funds		\$28,698,221
2171	Federal and Grants		\$0
2172	Other Funds		\$268,201
2173	Other Funds Not Specifically Identified		\$268,201
2174	State Funds		\$28,430,020
2175	State General Funds		\$28,430,020
2176	Intra-State Government Transfers		\$0

The above amounts include the/allowing adjustments, additions, and deletions to the previous appropriation act:

		State Funds	Total Funds
2177	Amount from prior Appropriation Act (HB 95)	\$26,376,400	\$26,376,400
2178	Annualize the cost of the FY 2008 salary adjustment.	\$352,706	\$352,706
2179	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$100,409)	(\$100,409)
2180	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
2181	Delete funding for performance increases,	(\$99,847)	(\$99,847)
2182	Reflect an adjustment in the Workers' Compensation premium rate structure.	\$91,759	\$91,759
2183	Provide 12 months operating funds for the 150 bed expansion at Dublin transitional center, including 34 positions and 12 vehicles.	\$1,644,473	\$1,875,601
2184	Delete one-time start-up funds for Valdosta Transitional Center.	(\$461,460)	(\$461,460)
2185	Increase other funds (\$37,073) to reflect projected expenditures for FY 2009	\$0	\$37,073
2186	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$249,618), for performance increases (\$99,847), for special adjustments to selected job classes (\$99,272), and for structure adjustments to the statewide salary plan (\$15,150).	\$463,886	\$463,886
2187	Reduce department funding by 2.5% to reflect operational efficiencies.	\$0	\$0
2188	Provide funds for special raise effective January 1, 2009 to address recruitment, retention and compression issues for: Correctional Officer.	\$162,512	\$162,512
2189	Amount appropriated in this Act	<u>\$28,430,020</u>	<u>\$28,698,221</u>

Section 18: Defense, Department of

2190	Total Funds	\$40,845,683
2191	Federal Funds and Grants	\$28,312,701
2192	Federal Funds Not Specifically Identified	\$28,312,701
2193	Other Funds	\$816,341
2194	Agency Funds	\$816,341
2195	State Funds	\$11,716,641
2196	State General Funds	\$11,716,641
2197	Intra-State Government Transfers	\$0

18.1. Administration

Purpose: Provide administration to the organized militia in the

2198	Total Funds	\$1,735,935
2199	Federal Funds and	\$409,445
2200	Federal Funds Not Specifically Identified	\$409,445
2201	Other Funds	\$0
2202	State Funds	\$1,326,490

2203	State General Funds		\$1,326,490
2204	Intra-State Government Transfers		\$0
<i>The above amounts include the/allowing adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
2205	Amount from prior Appropriation Act (HB 95)	\$1,304,048	\$1,713,493
2206	Annualize the cost of the FY 2008 salary adjustment.	\$12,900	\$12,900
2207	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$4,399)	(\$4,399)
2208	Reduce general salary increase from 2.5% to 2%.	\$0	\$0.
2209	Delete funding for performance increases.	(\$4,498)	(\$4,498)
2210	Reflect an adjustment in the Workers' Compensation premium rate structure.	\$11	\$11
2211	Provide for a general salary increase of 2.5 effective January 1, 2009 (\$11,246), for performance increases (\$4,498), and for structure adjustments to the statewide salary plan (\$2,684).	\$18,428	\$18,428
2212	Amount appropriated in this Act	\$1,326,490	\$1,735,935

18.2. Military Readiness

Purpose: Provide a trained and ready military landforce and airforce that can be activated and deployed at the direction of the President or the Governor to insure the safety and well being of all citizens.

2213	Total Funds		\$25,969,077
2214	Federal Funds and Grants		\$20,100,133
2215	Federal Funds Not Specifically Identified		\$20,100,133
2216	Other Funds		\$816,341
2217	Agency Funds		\$816,341
2218	State Funds		\$5,052,603
2219	State General Funds		\$5,052,603
2220	Intra-State Government Transfers		\$0
<i>The above amounts include the/allowing adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
2221	Amount from prior Appropriation Act (HB 95)	\$5,176,545	\$26,593,019
2222	Annualize the cost of the FY 2008 salary adjustment.	\$5,187	\$51,871
2223	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$15,000)	(\$15,000)
2224	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
2225	Delete funding for performance increases.	(\$18,088)	(\$18,088)
2226	Reflect an adjustment in the Workers' Compensation premium rate structure.	\$46	\$46
2227	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$45,218), for performance increases (\$18,088), and for structure adjustments to the statewide salary plan (\$10,794).	\$74,100	\$74,100
2228	Delete one-time funds for armory renovations (Total funds: \$1,000,000).	(\$500,000)	(\$1,000,000)
2229	Increase funding to pay for rising utility costs.	\$106,885	\$106,885
2230	Provide funding to convert the Assistant Adjutant General positions for the Air and Army National Guard part-time to full-time status.	\$176,244	\$176,244
2231	Amount appropriated in this Act	\$5,052,603	\$25,969,077

18.3. Youth Educational Services

Purpose: Provide educational and vocational opportunities to at-risk youth in Georgia.

2232	Total Funds		\$13,140,671
2233	Federal Funds and Grants		\$7,803,123
2234	Federal Funds Not Specifically Identified		\$7,803,123
2235	Other Funds		\$0
2236	State Funds		\$5,337,548
2237	State General Funds		\$5,337,548
2238	Intra-State Government Transfers		\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

		<u>State Funds</u>	<u>Total Funds</u>
--	--	--------------------	--------------------

2239	Amount from prior Appropriation Act (HB 95)	\$4,863,705	\$12,666,828
2240	Annualize the cost of the FY 2008 salary adjustment.	\$43,990	\$43,990
2241	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$17,688)	(\$17,688)
2242	Reduce general salary increase from 2.5% to 2%,	\$0	\$0
2243	Delete funding for performance increases.	(\$15,339)	(\$15,339)
2244	Reflect an adjustment in the Workers' Compensation premium rate structure.	\$39	\$39
2245	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$38,349), for performance increases (\$15,339), and for structure adjustments to the statewide salary plan (\$9,153).	\$62,841	\$62,841
2246	Increase funds for STARBASE of Savannah.	\$400,000	\$400,000
2247	Amount appropriated in this Act	\$5,337,548	\$13,140,671

Section 19: Driver Services, Department of

2248	Total Funds	\$65,635,551
2249	Federal Funds and Grants	\$0
2250	Other	\$2,844,040
2251	Other Funds Not Identified	\$2,844,040
2252	State Funds	\$62,791,511
2253	State General Funds	\$62,791,511
2254	Intra-State Government Transfers	\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
2262	Amount from prior Appropriation Act (HB 95)	\$9,156,848
2263	Annualize the cost of the FY 2008 salary adjustment.	\$79,228
2264	Reflect an adjustment in the employer share of the State Health Plan premiums from 22.843% to 24.182%.	(\$24,731)
2265	Reduce general salary increase from 2.5% to 2%.	\$0
2266	Delete funding for performance increases.	(\$25,658)
2267	Reflect an adjustment in the Workers' Compensation premium rate structure.	\$17,785
2268	Add two positions and associated expenses to continue moving towards more secure identification cards and driver's licenses and provide timely customer service.	\$102,953
2269	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$64,146), for performance increases (\$25,658), and for structure adjustments to the statewide salary plan (\$773).	\$90,577
2270	Increase other funds to reflect projected expenditures in FY 2009.	\$0
2271	Amount appropriated in this Act	\$9,397,002
		\$9,897,859

19.2. License Issuance

Purpose: Issue Georgia drivers' licenses and license through alternative methods in the most cost effective and efficient manner.

2272	Total Funds	\$50,798,760
2273	Federal Funds and Grants	\$0
2274	Other Funds	\$1,827,835

2275	Other Funds Not Specifically Identified	\$1,827,835
2276	State Funds	\$48,970,925
2277	State General Funds	\$48,970,925
2278	Intra-State Government Transfers	\$0

The above amounts include the/owing adjustments, additions, and deletions to the previous appropriation act:

		<u>State Funds</u>	<u>Total Funds</u>
2279	Amount from prior Appropriation Act (HB 95)	\$47,881,921	\$48,087,172
2280	Annualize the cost of the FY 2008 salary adjustment.	\$484,684	\$484,684
2281	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$137,812)	(\$137,812)
2282	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
2283	Delete funding for performance increases.	(\$142,980)	(\$142,980)
2284	Reflect an adjustment in the Workers' Compensation premium rate structure.	\$1/4,338	\$114,338
2285	Provide funding for the implementation of a minimal retest fee of \$5 for those who fail the written driving test and allow DDS to retain the \$50 test reservation fee for the Commercial Driver License applicants who miss their scheduled driving test.	\$0	\$0
2286	Add 42 positions and regular operating expenses to continue moving towards more secure identification cards and driver's licenses and provide timely customer service.	\$1,000,000	\$1,000,000
2287	Delete one-time funding for the construction of the Customer Service and CDL center in Brunswick.	(\$750,000)	(\$750,000)
2288	Delete one-time funding associated with call center agents added in FY 2008.	(\$24,500)	(\$24,500)
2289	Delete funds for the license issuance system feasibility study.	(\$300,000)	(\$300,000)
2290	Delete one-time funds for the Implementation of an Electronic Document Imaging System.	(\$1,732,000)	(\$1,732,000)
2291	Provide funding for the reprogramming and updating of the driver's license issuance system to accommodate revised business requirements related to the Digitized Driver's License System.	\$1,083,610	\$1,083,610
2292	Provide funding to transition the DDS Customer Contact Center to a more modern Automated Call Distribution/Citizen Relationship Management technology.	\$275,629	\$275,629
2293	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$357,448), for performance increases (\$142,980), for employees in specified critical jobs (\$332,192), and for structure adjustments to the statewide salary plan (\$4,308).	\$836,928	\$836,928
2294	Increase other funds to reflect projected expenditures in FY 2009.	\$0	\$922,584
2295	Increase other funds to reflect projected expenditures in FY 2009.	\$0	\$700,000
2296	Funding for the purpose of furnishing, providing personnel services for a new DDS center in Greene County.	\$381,107	\$381,107
2297	<u>Amount appropriated in this Act</u>	\$48,970,925	\$50,798,760

2298 Provided) from the appropriation of State General Funds designated above for program 19.2. Full Service Centers, the amount of \$381,107 is specifically appropriated for this purpose: "Funding for the purpose of furnishing, equipping and providing personnel services for a new DDS center in Greene County." Notwithstanding the statement of specific purpose in this proviso, the appropriation of State General Funds in Program 19.2. Full Service Centers above may be used for this purpose as well.

19.3. Regulatory Compliance

Purpose: Enforce and administer laws and regulations for mandated programs relating to driver safety and driver education for both novice and problem drivers.

2299	Total Funds	\$4,938,932
2300	Federal Funds and Grants	\$0
2301	Other Funds	\$515,348
2302	Other Funds Not Specifically Identified	\$515,348
2303	State Funds	\$4,423,584
2304	State General Funds	\$4,423,584
2305	<u>Intra-State Government Transfers</u>	\$0

The above amounts include the/owing adjustments, additions, and deletions to the previous appropriation act:

		<u>State Funds</u>	<u>Total Funds</u>
2306	Amount from prior Act (EB 95)	\$4,381,240	\$4,896,588

2307	Annualize the cost of the FY 2008 salary adjustment.	\$24,322	\$24,322
2308	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$7,693)	(\$7,693)
2309	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
2310	Delete funding for performance increases.	(\$7,981)	(\$7,981)
2311	Reflect an adjustment in the Workers' Compensation premium rate structure.	\$5,520	\$5,520
2312	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$19,954), for performance increases (\$7,981), and for adjustments to the statewide salary plan (\$241).	\$28,176	\$28,176
2313	Amount appropriated in this Act	\$4,423,584	\$4,938,932

Section 20: Early Care and Learning, Department of

2314	Total Funds	\$463,708,140
2315	Federal Funds and Grants	\$121,960,886
2316	& Development Block Grant	\$210,000
2317	Federal Funds Not Identified	\$121,750,886
2318	Other Funds	\$155,000
2319	Other Funds Specifically Identified	\$155,000
2320	State Funds	\$341,592,284
2321	Lottery Funds	\$337,018,148
2322	State General Funds	\$4,574,106
2323	Intra-State Government Transfers	\$0

20.1. Child Care Services

Purpose: To guide and assist child care learning/acilities to provide safe, healthy, quality child care so that children experience optimum opportunities/or learning and growth

2324	Total	\$8,652,023
2325	Federal Funds and Grants	\$3,922,917
2326	Child Care & Development Block Grant	\$210,000
2327	Federal Funds Not Specifically Identified	\$3,712,917
2328	Other Funds	\$155,000
2329	Other Funds Not Specifically Identified	\$155,000
2330	State Funds	\$4,574,106
2331	State General Funds	\$4,574,106
2332	Intra-State Government Transfers	\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
2333	Amount from prior Appropriation Act (HB 95)	\$4,586,483
2334	Annualize the cost of the FY 2008 salary adjustment.	\$58,166
2335	Reflect an adjustment in employer of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$20,136)
2336	Reduce general salary increase from 2.5% to 2%.	\$0
2337	Delete funding for performance increases.	(\$20,526)
2338	Reflect an adjustment in Workers' Compensation premium rate structure.	(\$58,849)
2339	Eliminate one vacant administrative position.	(\$45,865)
2340	Increase federal funds (\$210,000) to reflect projected expenditures for FY 2009	\$0
2341	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$51,314), for performance increases (\$20,526), and for structure adjustments to the statewide salary plan (\$2,993).	\$74,833
2342	Amount appropriated in this Act	\$4,574,106
		\$8,652,023

20.2. Nutrition

Purpose: To ensure that eligible children and adults receive USDA compliant meals.

2343	Total Funds	\$98,000,000
2344	Federal Funds and Grants	\$98,000,000
2345	Federal Funds Not Specifically Identified	\$98,000,000

The above amounts include the/ollowing adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
2353 Amount from prior Appropriation Act (HB 95)	\$324,857,346	\$325,525,169
2354 Annualize the cost of the FY 2008 salary adjustment.	\$53,030	\$53,030
2355 Provide funds for 1,000 additional slots, bringing total enrollment to 79,000.	\$6,425,206	\$6,425,206
2356 Provide for a general salary increase of 2.5% effective January 1, 2009 (\$34,650) and for performance increases (\$13,860).	\$48,510	\$48,510
2357 Provide for a general salary increase of 2.5% for Pre-K teachers effective September 1, 2008.	\$5,607,194	\$5,607,194
2358 Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$13,602)	(\$13,602)
2359 Redirect lottery funded .5% payraise reduction (\$1,128,369) and SHBP premium adjustment (\$26,862) to operating expenses,	\$0	\$0
2360 Reduce general salary increase from 2.5% to 2%.	\$0	\$0
2361 Adjust funding for stan-up (\$168,000), sparsity (\$50,000) ponable classroom grants (\$100,000), transponation (\$84,045), and resource coordination (\$100,000) based On projected expenditures. Delete for performance increases for lottery funded staff (\$13,860) and reduce funding for contracts (\$184,031).	(\$699,936)	(\$699,936)
2362 Use existing funds to provide \$165 per student for pupil transponation.	\$0	\$0
2363 Provide for a 1% operations increase for public and private Pre-K providers.	\$726,798	\$726,798
2364 funds from SHBP employer contribution rate decrease to operations,	\$13,602	\$13,602
2365 <u>Amount appropriated in this Act</u>	<u>\$337,018,148</u>	<u>\$337,685,971</u>

2366 Provided, however, from the appropriation of Lottery Funds designated above for 20.3, Pre-Kindergarten Program, the amount of \$726,798 is specifically appropriated for this purpose: "Provide for a 1% operations increase for public and private Pre-K providers. ". Notwithstanding the statement of specific purpose in this proviso, the appropriation of Lottery Funds in Program 20.3. Pre-Kindergarten Program above ulay be used for this specific purpose as \vell.

20.4. Quality Initiatives

Purpose: Explore new ideas and help implement innovative sirategies that/ocus on improving the quality O/early education, child care, and nutrition/or Georgia's children and/amilies.

2367 Total Funds	\$19,370,146
2368 Federal Funds and Grants	\$19,370,146
2369 Federal Funds Not Specifically Identified	\$19,370,146

Section 21: Economic Development, Department of

2370 Total Funds	\$43,126,916
2371 Federal Funds and Grants	\$0
2372 Other Funds	\$20,244
2373 Other Funds Not Specifically Idelltified	\$20,244
2374 State Funds	\$43,106,672
2375 State General Funds	\$43,106,672
2376 Intra-State Government Transfers	\$0

21.1. Administration

Purpose: To influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.

2377	Total Funds	\$6,232,628
2378	Federal Funds and Grants	\$0
2379	Other Funds	\$0
2380	State Funds	\$6,232,628
2381	State General Funds	\$6,232,628
2382	Intra-State Government Transfers	\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
2383	Amount from prior Appropriation Act (HB 95)	\$6,626,634
2384	Annualize the cost of the FY 2008 salary adjustment.	\$62,886
2385	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$16,898)
2386	Reduce general salary increase from 2.5% to 2%.	\$0
2387	Delete funding for performance increases,	(\$17,413)
2388	Reflect an adjustment in the Workers' Compensation premium rate structure.	(\$22,983)
2389	Realign telecommunications costs to properly reflect expenditures,	(\$10,000)
2390	Realign real estate rental costs to properly reflect expenditures.	(\$376,506)
2391	Reduce funding for sponsorships, tourism advertising, and international tourism marketing. (CC: YES)	(\$75,000)
2392	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$43,533), for performance increases (\$17,413), and for structure adjustments to the statewide salary plan (\$962).	\$61,908
2393	Amount appropriated in this Act	\$6,232,628

21.2. Business Recruitment and Expansion

Purpose: Provide assistance to local communities and to the state to recruit, retain, and expand businesses in Georgia,

2394	Total Funds	\$11,256,519
2395	Federal Funds and Grants	\$0
2396	Other Funds	\$0
2397	State Funds	\$11,256,519
2398	State General Funds	\$11,256,519
2399	Intra-State Government Transfers	\$0

The above include the following adjustments, additions, and deletions to act:

	<u>State Funds</u>	<u>Total Funds</u>
2400	Amount from prior Appropriation Act (HB 95)	\$13,403,644
2401	Annualize the cost of the FY 2008 salary adjustment.	\$72,692
2402	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$29,322)
2403	Reduce general salary increase from 2.5% to 2%.	\$0
2404	Delete funding for performance increases,	(\$30,217)
2405	Realign telecommunications costs to properly reflect expenditures,	\$5,456
2406	Realign real estate rental costs to properly reflect expenditures,	\$128,506
2407	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$75,543) and for performance increases (\$30,217),	\$105,760
2408	Delete one-time funds for the renovation of Georgia Mountains Center parking deck in Gainesville,	(\$2,000,000)
2409	Reduce funding for international marketing,	(\$400,000)
2410	Amount appropriated in this Act	\$11,256,519

21.3. Film, Video and Music

Purpose: Increase industry awareness of Georgia business opportunities, infrastructure resources, and natural resources as they pertain to video, and music industries

2411	Total Funds	\$1,197,025
------	-------------	-------------

2412	Federal Funds and Grants	\$0
2413	Other Funds	\$0
2414	State Funds	\$1,197,025
2415	State General Funds	\$1,197,025
2416	Intra-State Government Transfers	\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
2417	Amount from prior Appropriation Act (HB 95)	\$1,209,137
2418	Annualize the cost of the FY 2008 salary adjustment.	\$9,506
2419	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$2,463)
2420	Reduce general salary increase from 2.5% to 2%.	\$0
2421	Delete funding for performance increases.	(\$2,538)
2422	Realign telecommunications costs to properly reflect expenditures.	\$2,500
2423	Realign real estate rental costs to properly reflect expenditures.	\$47,000
2424	Delete one-time funds for Music Hall of Fame anniversary celebration.	(\$75,000)
2425	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$6,345) and for performance increases (\$2,538).	\$8,883
2426	Amount appropriated in this Act	\$1,197,025

21.4. Innovation and Technology

Purpose: Provide leadership in the recruitment, and marketing of the bioscience and technology industry in Georgia.

2427	Total Funds	\$1,932,504
2428	Federal Funds and Grants	\$0
2429	Other Funds	\$0
2430	State Funds	\$1,932,504
2431	State General Funds	\$1,932,504
2432	Intra-State Government Transfers	\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
2433	Amount from prior Appropriation Act (HB 95)	\$1,710,270
2434	Annualize the cost of the FY 2008 salary adjustment.	\$8,946
2435	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$2,403)
2436	Reduce general salary increase from 2.5% to 2%.	\$0
2437	Delete funding for performance increases.	(\$2,477)
2438	Realign telecommunications costs to properly reflect expenditures.	(\$17,500)
2439	Realign real estate rental costs to properly reflect expenditures.	\$27,000
2440	Delete one-time funds for micro-enterprise loans.	\$0
2441	Provide funding for sponsorship of the BIG 2009 international conference in Atlanta.	\$0
2442	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$6,191) and for performance increases (\$2,477).	\$8,668
2443	Provide funding to Hertz' Advanced Materials Development Center for operating expenses.	\$200,000
2444	Amount appropriated in this Act	\$1,932,504

21.5. International Relations and Trade

Purpose: Provide international trade opportunities through exports, executive leadership or international relations, and promote Georgia products and companies to other nations

2445	Total Funds	\$2,440,966
2446	Federal Funds and Grants	\$0
2447	Other Funds	\$0
2448	State Funds	\$2,440,966
2449	State General Funds	\$2,440,966

2450	Intra-State Government Transfers		\$0
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
2451	Amount from prior Appropriation Act (HB 95)	\$2,358,416	\$2,358,416
2452	Annualize the cost of the FY 2008 salary adjustment.	\$15,287	\$15,287
2453	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$4,152)	(\$4,152)
2454	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
2455	Delete funding for performance increases.	(\$4,279)	(\$4,279)
2456	Realign telecommunications costs to properly reflect expenditures.	(\$13,282)	(\$13,282)
2457	Realign real estate rental costs to properly reflect expenditures.	\$74,000	\$74,000
2458	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$10,697) and for performance increases (\$4,279).	\$14,976	\$14,976
2459	Amount appropriated in this Act	\$2,440,966	\$2,440,966

21.6. Small and Minority Business Development

Purpose: Provide guidance and support to agencies in access to state business small and minority businesses.

2460	Total Funds		\$979,148
2461	Federal Funds and Grants		\$0
2462	Other Funds		\$20,244
2463	Other Funds Not Specifically Identified		\$20,244
2464	State Funds		\$958,904
2465	State General Funds		\$958,904
2466	Intra-State Government Transfers		\$0

above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

		<u>State Funds</u>	<u>Total Funds</u>
2467	Amount from prior Appropriation Act (HB 95)	\$942,780	\$963,024
2468	Annualize the cost of the FY 2008 salary adjustment.	\$11,899	\$11,899
2469	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$3,251)	(\$3,251)
2470	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
2471	Delete funding for performance increases.	(\$3,350)	(\$3,350)
2472	Realign telecommunications costs to properly reflect expenditures.	(\$900)	(\$900)
2473	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$8,376) and for performance increases (\$3,350).	\$11,726	\$11,726
2474	Amount appropriated in this Act	\$958,904	\$979,148

21.7. Tourism

Purpose: Provide information to visitors about tourism opportunities throughout the state and encourage tourism expenditures.

2475	Total Funds		\$16,985,178
2476	Federal Funds and Grants		\$0
2477	Other Funds		\$0
2478	State Funds		\$16,985,178
2479	State General Funds		\$16,985,178
2480	Intra-State Government Transfers		\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

		<u>State Funds</u>	<u>Total Funds</u>
2481	Amount from prior Appropriation Act (HB 95)	\$21,129,409	\$21,129,409
2482	Annualize the cost of the FY 2008 salary adjustment.	\$64,540	\$64,540
2483	Reflect adjustment in the employer share of the State Health Benefit premiums from 22.843% to 24.182%.	(\$18,083)	(\$18,083)
2484	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
2485	Delete funding for performance increases.	(\$18,635)	(\$18,635)
2486	Realign telecommunications costs to properly reflect expenditures.	\$33,726	\$33,726

2487	Realign real estate rental costs to properly reflect expenditures,	\$100,000	\$100,000
2488	Delete one-time funds for Tour de Georgia (\$400,000), Warner Robins Air Force Base Museum (\$100,000), Washington-Wilkes Visitor Information Center (\$2,500), Civil War Trails (\$200,000), National Infantry Museum and Cobb Energy Performing Arts Center (\$7,500,000), and Zoo Atlanta hospital renovation (\$100,000).	(\$8,075,000)	(\$8,075,000)
2489	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$46,586) and for performance increases (\$18,635).	\$65,221	\$65,221
2490	Reduce funding for sponsorships, tourism advertising, and international tourism marketing.	\$0	\$0
2491	Provide funding for the Historic Chattahoochee Commission.	\$25,000	\$25,000
2492	Provide funding for the development of a five year business plan for the Georgia Tourism Foundation.	\$125,000	\$125,000
2493	chimney.		
2494	Provide funding for the Veteran's Wall of Honor.	\$150,000	\$150,000
2495	Provide funding to the Georgia International and Maritime Trade Center Authority to perform an economic impact and environmental improvement study.	\$250,000	\$250,000
2497	Provide funding for the Statesboro and Woodstock Convention and Visitors Bureau.	\$4,000	\$4,000
2498	Amount appropriated in this Act	\$16,985,178	\$16,985,178
2499	Provided, however, from the appropriation of State General Funds designated above for program 21.7. Tourism, the amount of \$150,000 is specifically appropriated for this purpose: "Provide funding for the development of a five year business plan for the Georgia Tourism Foundation". Notwithstanding the statement of specific purpose in this proviso, the appropriation of State General Funds in Program 21.7. Tourism above may be used for this specific purpose as well.		
2500	Provided, however, from the appropriation of State General Funds designated above for program 21.7. Tourism, the amount of \$250,000 is specifically appropriated for this purpose: "Provide funding for the restoration of Augusta's International Works chimney". Notwithstanding the statement of specific purpose in this proviso, the appropriation of State General Funds in Program 21.7. Tourism above may be used for this specific purpose as well.		
2501	Provided, however, from the appropriation of State General Funds designated above for program 21.7. Tourism, the amount of \$150,000 is specifically appropriated for this purpose: "Provide funding for the Veteran's Wall of Honor", Notwithstanding the statement of specific purpose in this proviso, the appropriation of State General Funds in Program 21.7. Tourism above may be used for this specific purpose as well.		
2502	Provided, however, from the appropriation of State General Funds designated above for program 21.7. Tourism, the amount of \$250,000 is specifically appropriated for this purpose: "Provide funding to the National Infantry Museum". Notwithstanding the statement of specific purpose in this proviso, the appropriation of State General Funds in Program 21.7. Tourism above may be used for this specific purpose as well.		
2503	Provided, however, from the appropriation of State General Funds designated above for program 21.7. Tourism, the amount of \$250,000 is specifically appropriated for this purpose: "Provide funding to the International Maritime Trade Center Authority to perform an economic impact and environmental improvement study". Notwithstanding the statement of specific purpose in this proviso, the appropriation of State General Funds in Program 21.7. Tourism above may be used for this specific purpose as well.		
2504	Provided, however, from the appropriation of State General Funds designated above for program 21.7. Tourism, the amount of \$4,000 is specifically appropriated for this purpose: "Provide funding for the Statesboro and Woodstock Convention and Visitors Bureau". Notwithstanding the statement of specific purpose in this proviso, the appropriation of State General Funds in Program 21.7. Tourism above may be used for this specific purpose as well.		

The following appropriations are for agencies attached for administrative purposes.

21.8. Payments to Aviation Hall of Fame Authority

Purpose: Provide operating funds for the Aviation Hall

2505	Total Funds	\$50,000
2506	Funds and Grants	\$0
2507	Other Funds	\$0

2508	State Funds	\$50,000
2509	State General Funds	\$50,000
2510	Intra-State Government Transfers	\$0

The above amounts include the/allowing adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
2511	Amount from prior Appropriation Act (HB 95)	\$50,000
2512	Reduce funding to the Aviation Hall of Fame Authority. (CC:Authority to become self-sufficient by FY 2010.)	\$0
2513	Amount appropriated in this Act	\$50,000

21.9. Payments to Georgia Golf Hall of Fame Authority

Purpose: Provide operating funds for the Golf Hall of Fame.

2514	Total Funds	\$110,000
2515	Federal Funds and Grants	\$0
2516	Other Funds	\$0
2517	State Funds	\$110,000
2518	State General Funds	\$110,000
2519	Intra-State Transfers	\$0

The above amounts include the/allowing adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
2520	Amount from prior Appropriation Act (HB 95)	\$0
2521	Provide funds to operationalize the new strategic plan. (CC: Authority to become self-sufficient by FY 2010)	\$110,000
2522	Amount appropriated in this Act	\$110,000

21.10. Payments to Georgia Medical Center Authority

Purpose: Provide funds for the Georgia Medical Center Authority.

2523	Total Funds	\$414,189
2524	Federal Funds and Grants	\$0
2525	Other Funds	\$0
2526	State Funds	\$414,189
2527	State General Funds	\$414,189
2528	Intra-State Government Transfers	\$0

The above amounts include the/allowing adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
2529	Amount from prior Appropriation Act (HB 95)	\$408,712
2530	Annualize the cost of the FY 2008 salary adjustment.	\$3,712
2531	Reflect an adjustment in the employer of the State Benefit Plan premiums from 22.843% to 24.182%.	(\$1,136)
2532	Reduce general salary increase 2.5% to 2%.	\$0
2533	Delete funding for performance increases.	(\$1,161)
2534	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$2,901) and for performance increases (\$1,161).	\$4,062
2535	Amount appropriated in this Act	\$414,189

21.12. Payments to Georgia Music Hall of Fame Authority

Purpose: Provide operating funds for the Georgia Music Hall of Fame.

2536	Total Funds	\$826,790
2537	Federal Funds and Grants	\$0
2538	Other Funds	\$0
2539	State Funds	\$826,790
2540	State Funds	\$826,790
2541	Intra-State Government Transfers	\$0

The above amounts include the/allowing adjustments, additions, and deletions to the previous appropriation act.

	<u>State Funds</u>	<u>Total Funds</u>
2542 Amount from prior Appropriation Act (HB 95)	\$840,466	\$840,466
2543 Annualize the cost of the FY 2008 salary adjustment.	\$6,815	\$6,815
2544 Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$2,562)	(\$2,562)
2545 Reduce general salary increase from 2.5% to 2%.	\$0	\$0
2546 Delete funding for performance Increases.	(\$2,829)	(\$2,829)
2547 for a general salary increase of 2.5% effective January 1, 2009 (\$7,071) and for performance increases (\$2,829).	\$9,900	\$9,900
2548 Reduce funding to the Georgia Music Hall of Fame Authority. (CC: Authority to become self-sufficient by FY 20/2.)	(\$150,000)	(\$150,000)
2549 Provide funding for The Big House (\$100,000) and induction ceremony (\$150,000).	\$125,000	\$125,000
2550 <u>Amount appropriated in this Act</u>	\$826,790	\$826,790

21.13. Payments to Georgia Sports Hall of Fame Authority

Purpose: Provide operating funds to the Georgia Sports Hall of Fame.

2551 Total Funds	\$651,969
2552 Federal Funds and Grants	\$0
2553 Other Funds	\$0
2554 State Funds	\$651,969
2555 State General Funds	\$651,969
2556 Intra-State Government Transfers	\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
2557 Amount from prior Appropriation Act (HB 95)	\$793,344	\$793,344
2558 Annualize the cost of the FY 2008 adjustment.	\$6,420	\$6,420
2559 Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$1,755)	(\$1,755)
2560 Reduce general salary increase from 2.5% to 2%.	\$0	\$0
2561 Delete funding for performance increases.	(\$4,041)	(\$4,041)
2562 Provide for a general salary increase of 2.5% effective January 1, 2009 (\$5,715) and for performance increases (\$2,286).	\$8,001	\$8,001
2563 Reduce funding to the Georgia Sports Hall of Fame. (CC: Authority to become self-sufficient by FY 20/3.)	(\$150,000)	(\$150,000)
2564 <u>Amount appropriated in this Act</u>	\$651,969	\$651,969

21.14. Civil War Commission

Purpose: Coordinate planning, preservation, and promotion of structures, buildings, sites, and battlefields associated with the Civil War, and acquire or provide funds for the acquisition of Civil War battlefields, cemeteries and other historic properties associated with the Civil War.

2565 Total Funds	\$50,000
2566 Federal Funds and Grants	\$0
2567 Other Funds	\$0
2568 State Funds	\$50,000
2569 State General Funds	\$50,000
2570 <u>Intra-State Government Transfers</u>	\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
2571 Amount from prior Appropriation Act (HB 95)	\$50,000	\$50,000
2572 Reduce funding to the Civil War Commission.	\$0	\$0
2573 <u>Amount appropriated in this Act</u>	\$50,000	\$50,000

Section 22: Education, Department of

2574	Total Funds	\$9,854,545,621
2575	Federal Funds and Grants	\$1,631,199,767
2576	Federal Funds Not Specifically Identified	\$1,631,199,767
2577	Other Funds	\$26,848,083
2578	Other Funds Not Specifically Identified	\$26,848,083
2579	State Funds	\$8,196,497,771
2580	State General Funds	\$8,196,497,771
2581	Intra-State Government Transfers	\$0

The formula calculation for Quality Basic Education funding assumes a base unit cost of \$2,698.46. In addition, all local school system allotments for Quality Basic Education shall be made in accordance with funds appropriated by this Act.

22.1. Academic Coach

Purpose: Provide certified public school teachers who exhibit excellence in the classroom with salary supplements or bonuses in exchange for mentoring other public school teachers and provide mentors to work with teachers at identified schools who are in need of improvement in the areas of science and math.

2582	Total Funds	\$5,244,353
2583	Federal Funds and Grants	\$0
2584	Other Funds	\$0
2585	State Funds	\$5,244,353
2586	State General Funds	\$5,244,353
2587	Intra-State Government Transfers	\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
2588	Amount from prior Appropriation Act (HB 95)	\$5,705,944
2589	Annualize the cost of the FY 2008 salary adjustment.	\$23,634
2590	Reflect an adjustment in the employer share of the State Health Benefit Plan from 22.843% to 24.182%.	(\$7,303)
2591	Reduce salary increase from 2.5% to 2%.	\$0
2592	Delete funding for performance increases.	(\$10,904)
2593	Reduce contractual services obligation in the Teacher Success program.	(\$342,500)
2594	Create a new Mentor Teacher program by redirecting funds from Performing Principal program.	\$200,000
2595	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$27,261) and for performance increases (\$10,904).	\$38,165
2596	Remove start-up funding for program administration in the Academic Coach subprogram.	(\$300,000)
2597	Adjust funding for Academic Coaches based on projected expenditures and redirect funding to math mentors.	(\$400,000)
2598	Provide for 11 Mentor positions by redirecting funding from the Academic Coach subprogram (\$400,000), contracts in Dropout Prevention (\$750,000), contracts in Central Office (\$100,817) and contracts in School Improvement (\$44,000).	\$1,337,317
2599	Reallocate under-utilized Academic Coach activity, funds	(\$1,000,000)
2600	<u>Amount appropriated in this Act</u>	<u>\$5,244,353</u>

22.2. Agricultural Education

Purpose: Provide students with competencies to make them aware of the importance of the agricultural industry and develop skills to prepare them for the world of work.

2601	Total Funds	\$12,652,201
2602	Federal Funds and Grants	\$126,577
2603	Federal Funds Not Specifically Identified	\$126,577
2604	Other Funds	\$3,540,002
2605	Other Funds Not Specifically Identified	\$3,540,002
2606	State Funds	\$8,985,622

2607	State General Funds	\$8,985,622
2608	Intra-State Government Transfers	\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
2609	Amount from prior Appropriation Act (HB 95)	\$9,568,762
2610	Annualize the cost of the FY 2008 salary adjustment.	\$43,646
2611	Reduce general salary increase from 2.5% to 2%.	\$0
2612	Increase other funds (\$3,090,002) to reflect projected expenditures for FY 2009.	\$0
2613	Remove one-time funding provided for the engineering and installation of a sewage treatment facility at the Future Farmers of America (FFA) camp in Covington.	(\$912,000)
2614	Redirect funds provided for the Food Processing Centers to the new Math Mentor program.	(\$56,056)
2615	Provide for a general salary increase of 2.5% effective September 1, 2008.	\$191,270
2616	Increase funds for one new Young Farmer position in Screven County. (CC: Provide two positions in Floyd and Screven.)	\$150,000
2617	Amount appropriated in this Act	\$8,985,622
		\$12,652,201

22.3. Central Office

Purpose: Act as a service oriented agency supporting local school districts.

2618	Total Funds	\$102,653,284
2619	Federal Funds and Grants	\$53,696,847
2620	Federal Funds Not Specifically Identified	\$53,696,847
2621	Other Funds	\$7,832,201
2622	Other Funds Not Specifically Identified	\$7,832,201
2623	State Funds	\$41,124,236
2624	State General Funds	\$41,124,236
2625	Intra-State Government Transfers	\$0

The above amounts include the following adjustments, additions, and deferrals to the previous appropriation act:

	State Funds	Total Funds
2626	Amount from prior Appropriation Act (HB 95)	\$41,552,152
2627	Annualize the cost of the FY 2008 salary adjustment.	\$282,682
2628	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$96,225)
2629	Increase the GBA estate rental for office space.	\$0
2630	Reduce general salary increase from 2.5% to 2%.	\$0
2631	Delete funding for performance increases.	(\$143,682)
2632	Reflect an adjustment in the Workers' Compensation premium Structure.	(\$82,037)
2633	Increase other funds (\$933,176) to reflect projected expenditures in FY 2009.	\$0
2634	Redirect funds in the Central Office Program in the administration area to the new Math Mentor program.	(\$59,284)
2635	Redirect funds in the Central Office in the administration area to the new Math Mentor program.	(\$102,716)
2636	Reduce funding for teacher liability premiums based on projected expenditures.	(\$600,000)
2637	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$359,204), performance increases (\$143,682), and for structure adjustments to the statewide salary plan (\$75,907).	\$578,793
2638	Redirect contract funding from the accounting handbook revision (\$5,675), GPS revision (\$41,194), and curriculum guides (\$58,578) to the Academic Coach program for Math Mentors.	(\$105,447)
2639	Establish a local school training function 1 position within the Department by redirecting funding from for school board training (\$92,500), superintendent materials (\$9,700) and local e-board solutions (\$57,500).	\$0
2640	Increase federal funds (\$15,516,014) to reflect projected expenditures in FY 2009.	\$0
2641	Amount appropriated in this Act	\$41,124,236
		\$102,653,284

22.4. Charter Schools

Purpose: The purpose of this appropriation is to support and encourage development and approval of charter public schools as one part of Georgia's overall school improvement strategy, provided that at least \$600,000 of this appropriation is designated to fund facilities for State Chartered Special Schools and \$625,000 is designated for implementation grants for Charter Systems,

2642	Total Funds	\$10,845,884
2643	Federal Funds and Grants	\$7,365,691
2644	Federal Funds Not Specifically Identified	\$7,365,691
2645	Other Funds	\$0
2646	State Funds	\$3,480,193
2647	State General Funds	\$3,480,193
2648	<u>Intra-State Government Transfers</u>	<u>\$0</u>

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
2649	Amount from prior Appropriation Act (HB 95)	\$3,220,193
2650	Reduce general salary increase from to 2%.	\$0
2651	Provide funding to serve 2,265 students through the state's virtual charter school.	\$6,373,221
2652	Provide for a general salary increase effective September 1, 2008,	\$124,365
2653	Redirect funds for the GA Virtual Academy to the QBE program and provide full QBE formula funding.	(\$6,497,586)
2654	Provide start-up funds for the Georgia Charter School Commission. (CC: Provide one-time funding.)	\$260,000
2655	Increase fund to reflect projected revenue receipts,	\$0
2656	Amount appropriated in this Act	\$3,480,193
		<u>\$10,845,884</u>

22.5. Communities in Schools

Purpose: Operate alternative education programs throughout the state, bringing community resources into schools to help students stay in school and prepare for life.

2657	Total Funds	\$1,320,623
2658	Federal Funds and Grants	\$0
2659	Other Funds	\$0
2660	State Funds	\$1,320,623
2661	State General Funds	\$1,320,623
2662	<u>Intra-State Government Transfers</u>	<u>\$0</u>

The above amounts include the following adjustments, additions, and deletions to the appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
2663	Amount from prior Appropriation Act (HB 95)	\$2,445,623
2664	Delete one-time funding of \$175,000 for five new Communities in Schools local affiliate programs.	(\$175,000)
2665	Redirect \$750,000 of existing funds to 3 new PLCs.	(\$750,000)
2666	Delete \$200,000 of the \$450,000 for operating funds for five new Performance Learning Centers (PLC) funded in FY 2007,	(\$200,000)
2667	Amount appropriated in this Act	\$1,320,623
		<u>\$1,320,623</u>

22.6. Curriculum Development

Purpose: Provide a world-class curriculum that will drive both instruction and assessment for Georgia's teachers and students,

2668	Total Funds	\$1,574,833
2669	Federal Funds and Grants	\$0
2670	Other Funds	\$0
2671	State Funds	\$1,574,833
2672	State General Funds	\$1,574,833
2673	<u>Intra-State Government Transfers</u>	<u>\$0</u>

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
2674	Amount from prior Appropriation Act (HB 95)	\$2,274,833

2675	Reduce funding for Georgia Performance Standards online video clips.	(\$500,000)	(\$500,000)
2676	Reduce funding for curriculum development in Georgia Performance Standards.	(\$200,000)	(\$200,000)
2677	<u>Amount appropriated in this Act</u>	<u>\$1,574,833</u>	<u>\$1,574,833</u>

22.7. Dropout Prevention

Purpose: Reduce dropout rates/or Georgia students.

2678	Total Funds		\$53,174,636
2679	Federal Funds and Grants		\$0
2680	Other Funds		\$0
2681	State Funds		\$53,174,636
2682	State General Funds		\$53,174,636
2683	Intra-State Government Transfers		\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

		<u>State Funds</u>	<u>Total Funds</u>
2684	Amount from prior Appropriation Act (BB 95)	\$45,452,845	\$45,452,845
2685	Annualize the cost of the FY 2008 salary adjustment.	\$223,028	\$223,028
2686	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
2687	Adjust funds for training and experience for middle and high school graduation coaches, and add funds for graduation coaches at 14 new middle and high schools.	\$10,238,722	\$10,238,722
2688	Provide funding for a Very Important Parent (VIP) Recruiter for at-risk elementary, middle, and high schools.	\$0	\$0
2689	Provide for a general salary increase of 2.5% effective September 1, 2008.	\$1,202,609	\$1,202,609
2690	Provide only 1 graduation coach per combination middle/high school. Local school systems shall allocate graduation coaches among middle and high schools with the highest priority given to serving the greatest number of students at risk of dropping out.	(\$2,435,901)	(\$2,435,901)
2691	Remove start-up funding for training and operations for the Graduation Coach subprogram.	(\$216,667)	(\$216,667)
2692	Remove one-time start-up funds for 9 JROTC programs created in FY08.	(\$540,000)	(\$540,000)
2693	Redirect contract funds for an online tutorial program to the Academic Coach program to fund Math Mentors.	(\$750,000)	(\$750,000)
2694	<u>Amount appropriated in this Act</u>	<u>\$53,174,636</u>	<u>\$53,174,636</u>

22.8. Equalization

Purpose: Provide money to local school systems after assessing an equity breakdown of the Local Five Share in order to close the gap (per pupil) between school

2695	Total Funds		\$548,529,543
2696	Funds and Grants		\$0
2697	Other Funds		\$0
2698	State Funds		\$548,529,543
2699	State General Funds		\$548,529,543
2700	<u>Intra-State Government Transfers</u>		<u>\$0</u>

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

		<u>State Funds</u>	<u>Total Funds</u>
2701	Amount from prior Appropriation Act (HB 95)	\$458,323,816	\$458,323,816
2702	Provide for an increase in Equalization Grants.	\$79,496,560	\$79,496,560
2703	Provide additional funding for Equalization grants to close the gap (per pupil resources and spending) between school systems, avoiding a funding shortfall in Fiscal Year 2009 and ensuring compliance with O.C.G.A. 20-2-165. (CC: YES)	\$10,709,167	\$10,709,167
2704	<u>Amount appropriated in this Act</u>		<u>\$548,529,543</u>

22.9. Federal Programs

Purpose: Coordinate federally funded programs and allocate federal funds to school systems

2705	Total Funds		\$1,024,026,289
2706	Federal Funds and Grants		\$1,024,026,289
2707	Federal Funds Not Specifically Identified		\$1,024,026,289

2708	Other Funds	\$0
2709	State Funds	\$0
2710	Intra-State Government Transfers	\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
2711	Amount from prior Appropriation Act (HB 95)	\$0 \$817,561,039
2712	Increase federal funds (\$206,465,250) to reflect projected expenditures for FY 2009.	\$0 \$206,465,250
2713	<u>Amount appropriated in this Act</u>	<u>\$0 \$1,024,026,289</u>

22.10. Foreign Language

Purpose: Provide funds to schools for foreign language instruction.

2714	Total Funds	\$384,375
2715	Federal Funds and Grants	\$0
2716	Other Funds	\$0
2717	State Funds	\$384,375
2718	State General Funds	\$384,375
2719	<u>Intra-State Government Transfers</u>	<u>\$0</u>

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
2720	Amount from prior Appropriation Act (HB 95)	\$1,590,857 \$1,590,857
2721	Redirect funding from the pilot elementary foreign language program to QBE to increase funding for media materials from \$15.31 to \$17.55 per FTE for grades K-5 and provide foreign language materials for elementary students statewide. (CC: Redirect funding for the elementary foreign language program into the QBE austerity reduction, rather than into QBE media materials)	(\$1,590,857) (\$1,590,857)
2722	Increase funds to provide virtual foreign language instruction to 1,250 elementary students enrolled at the Georgia Virtual Academy.	\$384,375 \$384,375
2723	<u>Amount appropriated in this Act</u>	<u>\$384,375</u>

22.11. Georgia Learning Resources System (GLRS)

Purpose: Provide training and resources to educators and parents of students with disabilities through a network of 7 centers around the

2724	Total Funds	\$8,351,576
2725	Federal Funds and Grants	\$8,351,576
2726	Federal Funds Not Specifically Identified	\$8,351,576
2727	Other Funds	\$0
2728	State Funds	\$0
2729	<u>Intra-State Government Transfers</u>	<u>\$0</u>

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
2730	Amount from prior Appropriation Act (HB 95)	\$0 \$7,367,573
2731	Increase federal funds (\$984,003) to reflect projected expenditures for FY 2009.	\$0 \$984,003
2732	<u>Amount appropriated in this Act</u>	<u>\$0 \$8,351,576</u>

22.12. Georgia Virtual School

Purpose: Provide students enrollment in state funded courses via the internet or in other manner not involving on-site interaction with teacher.

2733	Total Funds	\$4,845,575
2734	Federal Funds and Grants	\$0
2735	Other Funds	\$722,213
2736	Other Funds Not Specifically	\$722,213
2737	State Funds	\$4,123,362
2738	State General Funds	\$4,123,362
2739	<u>Intra-State Government Transfers</u>	<u>\$0</u>

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>	
2740	Amount from prior Appropriation Act (HB 95)	\$2,198,878	\$2,198,878
2741	Annualize the cost of the FY 2008 salary adjustment.	\$6,111	\$6,111
2742	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
2743	Provide funding for a total of 6,000 courses. (CC: Provide/unding/or 6,500 courses.)	\$1,831,870	\$1,831,870
2744	Increase other funds (\$722,213) to reflect projected expenditures for FY 2009.	\$0	\$722,213
2745	Provide for a general salary increase of 2.5% effective September 1, 2008.	\$86,503	\$86,503
2746	<u>Amount appropriated in this Act</u>	<u>\$4,123,362</u>	<u>\$4,845,575</u>

22.13. Georgia Youth Science and Technology

Purpose: Increase interest and enthusiasm in science and the technologies, particularly among elementary and middle school teachers and students.

2747	Total Funds	\$250,000
2748	Federal Funds and Grants	\$0
2749	Other Funds	\$0
2750	State Funds	\$250,000
2751	State General Funds	\$250,000
2752	<u>Intra-State Government Transfers</u>	<u>\$0</u>

The above amounts include the/allowing adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>	
2753	Amount from prior Appropriation Act (HB 95)	\$500,000	\$500,000
2754	funding for the Georgia Youth and Science Technology Center. (CC: Redirect \$250,000 from GYSTC to the QBE austerity reduction)	(\$250,000)	(\$250,000)
2755	<u>Amount appropriated in this Act</u>	<u>\$250,000</u>	<u>\$250,000</u>

22.14. Governor's Honors Program

Purpose: Provide intellectually gifted and artistically talented high school students challenging and enriching educational opportunities not usually available to them during the regular school year.

2756	Total Funds	\$1,443,893
2757	Federal Funds and Grants	\$0
2758	Other Funds	\$0
2759	State Funds	\$1,443,893
2760	State General Funds	\$1,443,893
2761	<u>Intra-State Government Transfers</u>	<u>\$0</u>

The above amounts include the/allowing adjustments, additions, and deletions to the previous act:

	<u>State Funds</u>	<u>Total Funds</u>	
2762	Amount from prior Appropriation Act (HB 95)	\$1,430,824	\$1,430,824
2763	Annualize the cost of the FY 2008 salary adjustment.	\$7,591	\$7,591
2764	Reflect an adjustment in the employer of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$2,005)	(\$2,005)
2765	Reduce general increase from 2.5% to 2%.	\$0	\$0
2766	Delete Funding for performance increases.	(\$2,993)	(\$2,993)
2767	Provide for general salary increase of 2.5% effective 1,2009 (\$7,483) and for performance increases (\$2,993).	\$10,476	\$10,476
2768	<u>Amount appropriated in this Act</u>	<u>\$1,443,893</u>	<u>\$1,443,893</u>

22.15. Information Technology Services

Purpose: Collect and report accurate data through the development and maintenance of web-enabled applications.

2769	Total Funds	\$7,217,319
2770	Federal Funds and Grants	\$0
2771	Other Funds	\$0
2772	State Funds	\$7,217,319
2773	State General Funds	\$7,217,319
2774	<u>Intra-State Government Transfers</u>	<u>\$0</u>

The above amounts include the/ollowing adjustments, additions, and deletions to the previous appropriation act:

		<u>State Funds</u>	<u>Total Funds</u>
2775	Amount from prior Appropriation Act (HB 95)	\$7,417,319	\$7,417,319
2776	Reduce funding for the Education Technology Training Centers (ETTCs).	(\$200,000)	(\$200,000)
2777	Amount appropriated in this Act	\$7,217,319	\$7,217,319

22.16. Local Five Mill Share

Purpose: Required local effort based on five mills of tax on the equalized adjusted property tax digest.

2778	Total Funds		(\$1,690,849,786)
2779	Federal Funds and Grants		\$0
2780	Other Funds		\$0
2781	State Funds		(\$1,690,849,786)
2782	State General Funds		(\$1,690,849,786)
2783	Intra-State Government Transfers		\$0

The above amounts include the following additions, and deletions to the previous appropriation act:

		<u>State Funds</u>	<u>Total Funds</u>
2784	Amount from prior Appropriation Act (HB 95)	(\$1,543,476,487)	(\$1,543,476,487)
2785	Increase funds for Local Five Mill Share.	(\$147,373,299)	(\$147,373,299)
2786	Amount appropriated in this Act	(\$1,690,849,786)	(\$1,690,849,786)

22.17. National Board Certification

Purpose: Provide the ten percent salary increase for National Board Certified teachers to local systems (jointly administered between the Department of Education and the Professional Standards Commission).

2787	Total Funds		\$12,294,628
2788	Federal Funds and Grants		\$0
2789	Other Funds		\$0
2790	State Funds		\$12,294,628
2791	State General Funds		\$12,294,628
2792	Intra-State Government Transfers		\$0

22.18. National Science Center and Foundation

Purpose: Ignite and promote students' interest in Jr/Junior High and Sciences, develop new ways to use technology in teaching and deploy those methods in our schools.

2793	Total Funds		\$750,000
2794	Federal Funds and Grants		\$0
2795	Other Funds		\$0
2796	State Funds		\$750,000
2797	State General Funds		\$750,000
2798	Intra-State Government Transfers		\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

		<u>State Funds</u>	<u>Total Funds</u>
2799	Amount from prior Appropriation Act (HE 95)	\$1,416,750	\$1,416,750
2800	Redirect funding from the National Science Center and Foundation to the QBE program to provide comprehensive staff development training to teachers statewide. (CC: Provide \$750,000.)	(\$666,750)	(\$666,750)
2801	Amount appropriated in this Act	\$750,000	\$750,000

22.19. Non-Quality Basic Education Grants

Purpose: Provide grants for purchasing cards for classroom supplies, to fund children in residential education facilities, to compensate high performance principals, to fund migrant education, sparsity, and low incidence special education, and provide grants for one-time projects for local education boards.

2802	Total Funds	\$28,625,373
2803	Federal Funds and Grants	\$0
2804	Other Funds	\$0
2805	State Funds	\$28,625,373
2806	State General Funds	\$28,625,373
2807	Intra-State Government Transfers	\$0

The above amounts include the/ollowing adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
2808	Amount from prior Appropriation Act (HB 95)	\$25,638,421
2809	Remove one-time funds provided for the Regional Agriculture Center for the Toombs County Board of Education.	(\$1,200,000)
2810	Increase funds for classroom cards for new teachers and media centers.	\$260,226
2811	Redirect funding for summer remediation grants to the QBE formula to increase funding for additional instruction. (CC:Redirect/undingfrom the summer remediation grants into the QBE austerity reduction, rather than into QBE Additiona/Instruction.)	(\$1,400,000)
2812	Redirect funding from the High Performance Principal program to a new Mentor Teacher program.	(\$330,000)
2813	Provide funding for the Georgia Special Needs Scholarship.	\$5,656,726
2814	Amount appropriated in this Act	\$28,625,373

	<u>State Funds</u>	<u>Total Funds</u>
2822	Amount from prior Appropriation Act (HB 95)	\$38,744,387
2823	Reduce general salary increase from 2.5% to 2%.	\$0
2824	Increase Federal funds (\$280,513,815) to reflect projected expenditures for FY 2009.	\$0
2825	Provide for a general salary increase of 2.5% effective July 1, 2008.	\$1,078,830
2826	Amount appropriated in this Act	\$39,823,217

22.21. Preschool Handicapped

Purpose. Provide early intervention so students enter school the skills to succeed

2827	Total Funds	\$30,358,072
2828	Federal Funds and Grants	\$0
2829	Other Funds	\$0
2830	State Funds	\$30,358,072
2831	State General Funds	\$30,358,072
2832	Intra-State Government Transfers	\$0

The above include the/ollowing adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
2833	Amount from prior Appropriation Act (HB 95)	\$29,135,155
2834	Annualize the cost of the FY 2008 salary adjustment.	\$181,205
2835	Reduce general salary increase from 2.5% to 2%.	\$0
2836	Add funds to the Preschool Handicapped program based on enrollment increases.	\$457,613
2837	Provide for a general salary increase of 2.5% effective September 1, 2008.	\$584,099

2838 <u>Amount appropriated in this Act</u>	\$30,358,072	\$30,358,072
---	--------------	--------------

22.22. Pupil Transportation

Purpose: Assist local school systems in their efforts to provide safe and efficient transportation for students to and from school and school related activities.

2839	Total Funds	\$170,943,051
2840	Federal Funds and Grants	\$0
2841	Other Funds	\$0
2842	State Funds	\$170,943,051
2843	State General Funds	\$170,943,051
2844	<u>Intra-State Government Transfers</u>	<u>\$0</u>

The above amounts include the/ai/owing adjustments, additions, and deletions to the previous appropriation act:

2845	Amount from prior Appropriation Act (HB 95)	
2846	Reduce general salary increase from 2.5% to 2%.	
2847	Provide for a general salary increase of 2.5% effective July 1, 2008.	
2848	Amount appropriated in this Act	

22.23. Quality Basic Education Program

Purpose: Provide funds to school systems for the instruction of students in grades K-12 to ensure that Georgia's K-12 students are academically prepared for further education and the workplace.

2849	Total Funds	\$8,480,835,299
2850	Federal Funds and Grants	\$0
2851	Other Funds	\$0
2852	State Funds	\$8,480,835,299
2853	State General Funds	\$8,480,835,299
2854	<u>Intra-State Government Transfers</u>	<u>\$0</u>

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

		<u>State Funds</u>	<u>Total</u>
2855	Amount from prior Appropriation Act (HB 95)	\$8,017,517,757	\$8,017,517,757
2856	Annualize the cost of the FY 2008 salary adjustment.	\$36,135,624	\$36,135,624
2857	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
2858	Increase funds for QBE enrollment growth of 1.09% (\$75,733,394) and for training and experience (\$135,036,855).	\$210,770,249	\$210,770,249
2859	Redirect funding from summer remediation grants to the QBE formula to increase the funding for additional instruction.	\$0	\$0
2860	Redirect funding for the National Science Center and Foundation to the Q13E program to provide comprehensive staff development training to teachers statewide.	\$0	\$0
2861	Redirect funding from the pilot elementary foreign language program to QBE to increase funding for media materials from \$15.31 to \$17.55 per FTE for grades K-5 and provide foreign language materials for elementary students statewide.	\$0	\$0
2862	Provide for a general increase of 2.5% to the state base salary schedule for the State Board of Education effective September 1, 2008. This proposed 2.5% salary improvement is in addition to a 3% salary increase awarded to more than half of the certified personnel through the normal progression on the teacher salary schedule.	\$159,018,715	\$159,018,715
2863	Redirect funds for the GA Virtual Academy the Charter Schools program (\$6,472,713) to the QBE program and add additional funds (\$895,368) to provide full QBE formula funding.	\$7,392,954	\$7,392,954
2864	Provide \$90,000,000 to restore austerity reductions by redirecting funds from the National Science Center and Foundation (\$916,750), the Foreign Language Program (\$1,590,857), Georgia Youth Science and Technology Centers (\$500,000) and Summer Remediation Grants (\$1,400,000) and by adding additional funding (\$85,092,393). (CC: Provide \$50,000,000 to restore austerity reductions by the National Science Center and Foundation (\$666,750), the Foreign Language Program (\$1,590,857), Georgia Youth Science and Technology Centers (\$250,000) and Summer Remediation Grants (\$1,400,000) and by adding additional funding (\$46,092,393).)	\$50,000,000	\$50,000,000
2865	<u>Amount appropriated in this Act</u>	<u>\$8,480,835,299</u>	<u>\$8,480,835,299</u>

22.24. Regional Education Service Agencies (RESAs)

Purpose: Provide Georgia's 16 Regional Educational Service Agencies with shared services to improve the effectiveness of educational programs and services to local school systems.

2866	Total Funds	\$12,408,840
2867	Federal Funds and Grants	\$0
2868	Other Funds	\$0
2869	State Funds	\$12,408,840
2870	State General Funds	\$12,408,840
2871	<u>Intra-State Government Transfers</u>	<u>\$0</u>

The above amounts include the/allowing adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
2872	Amount from prior Appropriation Act (HB 95)	\$12,458,083
2873	Annualize the cost of the FY 2008 adjustment.	\$60,089
2874	Reduce general salary increase from 2.5% to 2%.	\$0
2875	Reduce operational funds for the RESA program.	(\$125,000)
2876	Provide for a general salary increase of 2.5% effective September 1, 2008.	\$179,668
2877	Transfer funds for 1 position and operating expenses for FCCLA from the Southwest Georgia RESA to the Tech/Career Program.	(\$164,000)
2878	<u>Amount appropriated in this Act</u>	<u>\$12,408,840</u>

22.25. School Improvement

Purpose: Design and implement a coherent and sustained statewide system of support and process for improvement, providing local education agencies and schools in Georgia with tools and resources as well as intensive support for schools not making Adequate Yearly Progress.

2879	Total Funds	\$10,291,533
2880	Federal Funds and Grants	\$0
2881	Other Funds	\$100,000
2882	Other Funds Not Identified	\$100,000
2883	State Funds	\$10,191,533
2884	State General Funds	\$10,191,533
2885	<u>Intra-State Government Transfers</u>	<u>\$0</u>

The above amounts include the/allowing adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
2886	Amount from prior Appropriation Act (HB 95)	\$11,212,332
2887	Annualize the cost of the FY 2008 salary adjustment.	\$132,611
2888	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$37,659)
2889	Reduce general salary increase from 2.5% to 2%.	\$0
2890	Delete funding for performance increases.	(\$56,233)
2891	Redirect operational funds from the School Improvement to the new Math Mentor program.	(\$1,212,332)
2892	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$140,581) and for performance increases (\$56,233).	\$196,811
2893	Reduce contract funding for video development (\$40,000), GAPSS survey (\$2,000) and CESA Data Retreat (\$2,000) and redirect funding to the Academic Coach program for Math Mentors.	(\$44,000)
2894	<u>Amount appropriated in this Act</u>	<u>\$10,191,533</u>

22.26. School Nurses

Purpose: Provide appropriate health procedures to allow students to remain in school and opportunities for academic success.

2895	Total Funds	\$30,000,000
2896	State Funds	\$30,000,000
2897	State General Funds	\$30,000,000

22.27. Severely Emotionally Disturbed (SED)

Purpose: Provide statewide services to parents and educators of students with disabilities.

2898	Total Funds	\$84,205,733
2899	Federal Funds and Grants	\$13,359,858
2900	Federal Funds Not Specifically Identified	\$13,359,858
2901	Other Funds	\$0
2902	State Funds	\$70,845,875
2903	State General Funds	\$70,845,875
2904	Intra-State Government Transfers	\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
2905	Amount from prior Appropriation Act (HB 95)	\$67,834,466
2906	Annualize the cost of the FY 2008 salary adjustment.	\$290,340
2907	Reduce general salary increase from 2.5% to 2%.	\$0
2908	Provide for a general salary increase of 2.5% effective September 1, 2008.	\$1,239,488
2909	Provide funds for the FY 2008 pay raises and other FY 2008 statewide budget changes for state funded positions.	\$1,481,581
2910	Amount appropriated in this Act	\$70,845,875
		<u>\$84,205,733</u>

22.28. State Interagency Transfers

Purpose: Provide health insurance to retired teachers and non-certified personnel and to pass through funding via a contract.

2911	Total Funds	\$276,907,097
2912	Federal Funds and Grants	\$19,445,076
2913	Federal Funds Not Specifically Identified	\$19,445,076
2914	Other Funds	\$0
2915	State Funds	\$257,462,021
2916	State General Funds	\$257,462,021
2917	<u>Intra-State Government Transfers</u>	<u>\$0</u>

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
2918	Amount from prior Appropriation Act (HB 95)	\$288,275,151
2919	Reduce funds in the interagency transfer grant based on projected expenditures and redirect funds (\$467,612) to the new Math Mentor program.	(\$467,660)
2920	Increase federal funds (\$556,379) to reflect projected expenditures for FY 2009.	\$0
2921	Reduce funding for health insurance to reflect advanced payment in HB 989.	(\$30,345,470)
2922	Amount appropriated in this Act	\$257,462,021
		<u>\$276,907,097</u>

22.29. State Schools

Purpose: Prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.

2923	Total Funds	\$25,007,008
2924	Federal Funds and Grants	\$0
2925	Other Funds	\$1,649,199
2926	Other Funds Not Specifically Identified	\$1,649,199
2927	State Funds	\$23,357,809
2928	State General Funds	\$23,357,809
2929	<u>Intra-State Government Transfers</u>	<u>\$0</u>

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
2930	Amount from prior Appropriation Act (HB 95)	\$22,699,506
2931	Annualize the cost of the FY 2008 salary	\$89,204
2932	Reduce general salary increase from 2.5% to 2%.	\$0
2933	Provide funding for textbooks.	\$119,165
2934	Adjust funding to properly reflect training and experience.	\$184,589
2935	Increase other funds (\$716,484) to reflect projected expenditures for FY 2009.	\$0
2936	Provide for a general salary increase 01'2.5% effective September 1, 2008.	\$265,345
		<u>\$23,632,221</u>

2937 Amount appropriated in this Act \$23,357,809 \$25,007,008

22.30. Technology/Career Education

Purpose: Equip students with academic, technical and leadership skills.

2938	Total Funds		\$52,975,212
2939	Federal Funds and Grants		\$22,273,772
2940	Federal Funds Not Specifically Identified		\$22,273,772
2941	Other Funds		\$13,004,468
2942	Other Funds Not Specifically Identified		\$13,004,468
2943	State Funds		\$17,696,972
2944	State General Funds		\$17,696,972
2945	Intra-State Government Transfers		\$0

The above amounts include the/allowing adjustments, additions, deletions to the previous appropriation act:

		State Funds	Total Funds
2946	Amount from prior Appropriation Act (HB 95)	\$16,377,965	\$40,994,078
2947	Annualize the cost of the FY 2008 salary adjustment.	\$47,627	\$47,627
2948	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
2949	Increase federal funds (\$1,667,226) and other funds (\$8,994,901) to reprojected for FY 2009.	\$0	\$10,662,127
2950	Provide for a general salary increase of 2.5% effective September 1, 2008.	\$207,380	\$207,380
2951	Transfer funds for position and operating expenses for FCCLA from the RESAs to the Tech/Career Program.	\$164,000	\$164,000
2952	Provide funds for the Classroom Technology initiative	-\$900,000	-\$900,000
2953	Amount appropriated in this Act	\$17,696,972	\$52,975,212

Handwritten initials and marks next to lines 2951, 2952, and 2954.

2954 ~~Provided, however, from the appropriation of State General Funds designated above for program 23.30. Technology/Career Education, the amount of \$900,000 is specifically appropriated for this purpose: "Provide funds for the Classroom Technology initiative". Notwithstanding the statement or specific purpose in this proviso, the appropriation of State General Funds in Program 23.30. Technology/Career Education above may be used for this specific purpose as well.~~

22.31. Testing

Purpose: Adopt a student assessment program consisting of instruments, procedures, policies necessary to implement the program.

2955	Total Funds		\$36,907,564
2956	Federal Funds and Grants		\$13,664,544
2957	Federal Funds Not Specifically Identified		\$13,664,544
2958	Other Funds		\$0
2959	State Funds		\$23,243,020
2960	State General Funds		\$23,243,020
2961	Intra-State Government Transfers		\$0

The above amounts include the/allowing adjustments, additions, and deletions to the previous appropriation act:

		State Funds	Total Funds
2962	Amount from prior Appropriation Act (HB 95)	\$24,643,020	\$35,097,211
2963	Increase federal funds (\$3,210,353) to reprojected expenditures for FY 2009.	\$0	\$3,210,353
2964	Provide ongoing funding for the printing, distribution and of the English Language Learners assessment.	\$650,000	\$650,000
2965	Eliminate funding for the Web-based Accountability project.	(\$800,000)	(\$800,000)
2966	Adjust funding for ACT/SAT waivers based on projected participation. (CC: Eliminate the ACT/SAT waiver.)	(\$1,250,000)	(\$1,250,000)
2967	Use \$354,075 in state funds to provide Advanced Placement Exams for private school students on the same basis as public school students. (CC: YES)	\$0	\$0
2968	Amount appropriated in this Act	\$23,243,020	\$36,907,564

2969 Provided, however, from the appropriation of State General Funds designated above for program 22.31. State Mandated, the amount of \$0 is specifically appropriated for this purpose: "Use \$354,075 in state funds to provide Advanced Placement Exams for private school students on the same basis as public school students, ". Notwithstanding the statement of specific purpose in this proviso, the appropriation of State General Funds in Program 22.31, State Mandated above may be use used for this specific purpose as well. (CC: YES)

22.32. Tuition for the Multi-Handicapped

Purpose: Provide/undo' to assist systems that have multi-handicapped students. These funds are intended to systems in meeting the high cost o/private residential placements and to provide a continuum of placements for such students as mandated by Federal regulations.

2970	Total Funds	\$1,658,859
2971	State Funds	\$1,658,859
2972	State General Funds	\$1,658,859

Section 23: Employees' Retirement System

2973	Total Funds:	\$25,175,095
2974	Federal Funds and Grants	\$0
2975	Other Funds	\$2,601,045
2976	Agency Funds	\$2,601,045
2977	State Funds "	\$7,151,826
2978		\$7,151,826
2979	Intra-State Governm'ent	\$15,422,224
2980	Retirement Payments	\$15,333,735
2981	Intra-State Government Payments	\$88,489

It is the intent of the General Assembly that the employer contribution rate for tile Employees' Retirement System shall not exceed 10.41 % for New Plan Employees and 5.66% for Old Plan Employees for State Fiscal Year 2009. It is the intent of the General Assembly that the employer contribution for Public School Employees' Retirement System shall not exceed \$40.82 per member for State Fiscal Year 2009.

23.1. System Administration

Purpose: Collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries,

2982	Total Funds	\$15,133,493
2983	Federal Funds and Grants	\$0
2984	Other Funds	\$0
2985	State Funds	\$0
2986	Intra-State Government Transfers	\$15,133,493
2987	Retirement Payments	\$15,046,869
2988	<u>Other Intra-State Government Payments</u>	<u>\$86,624</u>

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
2989	Amount from prior Appropriation Act (HB 95)	\$17,960,151
2990	Reduce general salary increase from 2.5% to 2%.	\$0
2991	Reduce in contractual services to reflect the completion of the Pension and Retirement Information System (PARIS) (Other Funds: \$2,958,135).	(\$2,958,135)
2992	Annualize the cost of the FY 2008 salary adjustment (Other Funds: \$65,552).	\$65,552
2993	Reflect an adjustment in the Workers' Compensation premium structure (Other Funds: \$13,283).	\$13,283
2994	Provide for a general salary increase of 2.5% effective January 1, 2009, (Other Funds: \$84,955) and for performance increases (Other Funds: \$33,982),	\$118,937
2995	Reflect an adjustment in employer share of the State Health Benefit Plan premiums 22.843% to 24.182% (Other Funds: \$63,815).	(\$32,313)
2996	Delete funding for performance increase.	(\$33,982)
2997	Amount appropriated in this Act	\$15,133,493

23.2. Deferred Compensation

Purpose: Provide excellent service to participants in the deferred compensation program for all employees of the state, giving them an effective supplement for their retirement planning.

2998	Total Funds	\$2,602,276
2999	Federal Funds and Grants	\$0
3000	Other Funds	\$2,601,045
3001	Agency Funds	\$2,601,045
3002	State Funds	\$0
3003	Intra-State Government	\$1,231
3004	Retirement Payments	(\$634)
3005	<u>Other Intra-State Government Payments</u>	<u>\$1,865</u>

The above amounts include the/allowing adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
3006	Amount from prior Appropriation Act (HB 95)	\$0 \$2,599,119
3007	Reduce general salary increase from 2.5% to 2%.	\$0 \$0
3008	Increase funding in contractual services for accounting services provided by the Teachers' Retirement System (Other Funds: \$700).	\$0 \$700
3009	Annualize the cost of the FY 2008 salary adjustment (Other Funds: \$1,226).	\$0 \$1,226
3010	Provide for a general salary increase of 2.5% effective January 1, 2009 (Other Funds: \$1,586) and for performance increases (Other Funds: \$634).	\$0 \$2,220
3011	Reflect an adjustment in the Workers' Compensation premium rate structure (Other Funds: \$248).	\$0 \$248
3012	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182% (Other Funds: \$1,190).	\$0 (\$603)
3013	Delete funding for performance increase.	\$0 (\$634)
3014	<u>Amount appropriated in this Act</u>	<u>\$0 \$2,602,276</u>

23.3. Georgia Military Pension Fund

Purpose: Provide retirement allowances and other benefits for members of the Georgia National Guard.

3015	Total Funds	\$1,323,024
3016	Federal Funds and Grants	\$0
3017	Other Funds	\$0
3018	State Funds	\$1,323,024
3019	State General Funds	\$1,323,024
3020	Intra-State Government Transfers	\$0

The above amounts include the/allowing adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
3021	Amount from prior Appropriation Act (HB 95)	\$1,103,073 \$1,103,073
3022	Increase funding for the Georgia Military Pension Fund to the level required by the latest actuarial report.	\$219,951 \$219,951
3023	<u>Amount appropriated in this Act</u>	<u>\$1,323,024 \$1,323,024</u>

23.4. Public School Employees' Retirement System

Purpose: Account for the receipt of retirement contributions, ensure sound investing of system funds, and provide timely and accurate payment of retirement benefits.

3024	Total Funds	\$6,116,302
3025	Federal Funds and Grants	\$0
3026	Other Funds	\$0
3027	State Funds	\$5,828,802
3028	State General Funds	\$5,828,802
3029	Intra-State Government Transfers	\$287,500
3030	<u>Retirement Payments</u>	<u>\$287,500</u>

The above amounts include the/allowing adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
--	--------------------	--------------------

3031	Amount from prior Appropriation Act (HB 95)	\$3,571,728	\$3,571,728
3032	Reduce funding for the Public School Employees' Retirement System (PSERS) to the level required by the latest actuarial report.	(\$118,426)	(\$118,426)
3033	Replace state funds with interest income for program administration.	(\$287,500)	\$0
3034	Increase funds to raise the benefit accrual for each year of service by \$0.25 per month to bring the rate from \$14.25 to \$14.50. (CC:Raise the benefit accrual for each year of service by \$0.50 per month to bring the rate from \$14.25 to \$14.75.)	\$2,663,000	\$2,663,000
3035	<u>Amount appropriated in this Act</u>	<u>\$5,828,802</u>	<u>\$6,116,302</u>

Section 24: Forestry Commission, Georgia

3036	Total Funds	\$52,794,958	
3037	Federal Funds and Grants	\$7,861,835	
3038	Federal Funds Not Specifically Identified	\$7,861,835	
3039	Other Funds	\$5,668,070	
3040	Agency Funds	\$668,539	
3041	Other Funds Not Specifically Identified	\$4,999,531	
3042	State Funds	\$39,265,053	
3043	State General Funds	\$39,265,053	
3044	Intra-State Government Transfers		\$0

24.1. Administration

Purpose: Administer workforce needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.

3045	Total Funds		\$4,611,279
3046	Federal Funds and Grants		\$0
3047	Other Funds		\$4,872
3048	Agency Funds		\$4,872
3049	State Funds		\$4,606,407
3050	State General Funds		\$4,606,407
3051	Intra-State Government Transfers		\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

		<u>State Funds</u>	<u>Total Funds</u>
3052	Amount from prior Appropriation Act (HB 95)	\$4,540,066	\$4,544,938
3053	Annualize the cost of the FY 2008 salary adjustment.	\$34,463	\$34,463
3054	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$12,859)	(\$12,859)
3055	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
3056	Delete funding for performance increases.	(\$12,787)	(\$12,787)
3057	Reflect an adjustment in the Workers' Compensation premium structure.	\$12,771	\$12,771
3058	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$31,966), and for performance increases (\$12,787).	\$44,753	\$44,753
3059	<u>Amount appropriated in this Act</u>	<u>\$4,606,407</u>	<u>\$4,611,279</u>

24.2. Forest Management

Purpose: Provide forestry inventory data, manage state-owned forests, provide technical assistance on forest health and water quality issues to forest landowners, administer federal forestry programs, assist communities with management of forested greenspace, market forestry products, and provide technical assistance to the forestry industry.

3060	Total Funds		\$10,518,790
3061	Federal Funds and Grants		\$5,977,662
3062	Federal Funds Not Specifically Identified		\$5,977,662
3063	Other Funds		\$677,587
3064	Agency Funds		\$127,500
3065	Other Funds Not Specifically Identified		\$550,087

3066	State Funds	\$3,863,541
3067	State General Funds	\$3,863,541
3068	Intra-State Government Transfers	\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
3069	Amount from prior Appropriation Act (HB 95)	\$3,691,168
3070	Annualize the cost of the FY 2008 salary adjustment.	\$54,745
3071	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$12,226)
3072	Reduce general salary increase from 2.5% to 2%.	\$0
3073	Delete funding for performance increases.	(\$12,156)
3074	Reflect an adjustment in the Workers' Compensation premium rate structure.	\$16,653
3075	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$30,391), and for performance increases (\$12,156).	\$42,547
3076	Add 2 conservation foresters and 2 vehicles to coordinate conservation easement donations with the Georgia Land Conservation Program. (CC: Add 1 conservation forester and 1 vehicle.)	\$91,310
3077	Eliminate contract funds for Southern Forest World. (CC: Redline contract funds for Solihem Forest)	(\$8,500)
3078	Amount appropriated in this Act	\$3,863,541
		\$10,518,790

24.3. Forest Protection

Purpose: Protect the public and forest resources by detecting and suppressing forest fires, assisting landowners with fire prevention techniques, educating the public about the dangers of wild fires, and providing programs to support rural fire departments.

3079	Total Funds	\$36,148,695
3080	Federal Funds and Grants	\$1,814,173
3081	Federal Funds Not Specifically Identified	\$1,814,173
3082	Other Funds	\$3,484,111
3083	Agency Funds	\$536,167
3084	Other Funds Not Specifically Identified	\$2,947,944
3085	State Funds	\$30,850,411
3086	State General Funds	\$30,850,411
3087	Intra-State Government Transfers	\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
3088	Amount from prior Appropriation Act (HB 95)	\$28,973,218
3089	Annualize the cost of the FY 2008 salary adjustment.	\$306,563
3090	Reflect an adjustment in the employer share of the State Health Plan premiums from 22.843% to 24.182%.	(\$95,205)
3091	Reduce general salary increase from 2.5% to 2%.	\$0
3092	Delete funding for performance increases.	(\$94,667)
3093	Reflect an adjustment in the Workers' Compensation premium rate structure.	\$139,271
3094	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$236,666), for performance increases (\$94,667), for employees in specified critical jobs (\$42,845), for special adjustments to selected job classes (\$929,960), and for structure adjustments to the statewide salary plan (\$22,372).	\$1,326,510
3095	Add 2 new arson investigator positions and 2 vehicles to reestablish a wildfire arson investigation program to enforce arson and other forestry laws. (CC: Provide funding for 2 positions and 1 vehicle.)	\$116,000
3096	Fill 1 helicopter pilot position (\$96,953) and 1 aviation maintenance/inspection position (\$81,786) to provide air support for wildfire detection and suppression.	\$178,721
3097	Acquire a Bell 407 helicopter with A/C and communications equipment to improve fire fighting capabilities.	\$0
3098	Amount appropriated in this Act	\$36,148,695

24.4. Tree Improvement

Purpose: Provide Georgia's landowners with genetically superior seedlings to ensure volume and superior quality of trees grown.

3099	Total Funds	\$123,287
3100	Federal Funds and Grants	\$0
3101	Other Funds	\$0
3102	State Funds	\$123,287
3103	State General Funds	\$123,287
3104	Intra-State Government Transfers	\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
3105	Amount from prior Appropriation Act (HB 95)	\$121,994
3106	Annualize the cost of the FY 2008 salary adjustment	\$606
3107	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$263)
3108	Reduce general salary increase from 2.5% to 2%.	\$0
3109	Delete funding for performance increases.	(\$261)
3110	Reflect an adjustment in the Workers' Compensation premium rate structure.	\$297
3111	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$653); and for performance increases (\$261).	\$914
3112	<u>Amount appropriated in this Act</u>	<u>\$123,287</u>

24.5. Tree Seedling Nursery

Purpose: Produce an adequate quantity of high quality forest tree seedlings for sale at a reasonable cost to Georgia landowners.

3113	Total Funds	\$1,392,907
3114	Federal Funds and Grants	\$70,000
3115	Federal Funds Not Specifically Identified	\$70,000
3116	Other Funds	\$1,501,500
3117	Other Funds Not Specifically Identified	\$1,501,500
3118	State Funds	(\$178,593)
3119	State General Funds	(\$178,593)
3120	Intra-State Government Transfers	\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
3121	Amount from prior Appropriation Act (HB 95)	(\$185,769)
3122	Annualize the cost of the FY 2008 salary adjustment	\$7,176
3123	<u>Amount appropriated in this Act</u>	<u>\$178,593</u>

Section 25: Governor, Office of the

3124	Total Funds	\$87,455,272
3125	Federal Funds and Grants	\$37,083,233
3126	Federal Funds Not Specifically Identified	\$37,083,233
3127	Other Funds	\$2,597,867
3128	Agency Funds	\$6,406
3129	Other Funds Not Specifically Identified	\$2,591,461
3130	State Funds	\$47,774,172
3131	State General Funds	\$47,774,172
3132	Intra-State Government Transfers	\$0

There is hereby appropriated to the Office of the Governor the sum of \$400,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Office of Consumer Affairs for all the purposes for which such moneys may be appropriated pursuant to Article 28.

The Mansion allowance shall be \$40,000.

25.1. Governor's Office

Purpose: Provide numerous duties including, but not to: granting commissions. appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies.

3133	Total Funds		\$13,294,149
3134	Federal Funds and Grants		\$5,196,851
3135	Federal Funds Not Specifically Identified		\$5,196,851
3136	Other Funds		\$100,000
3137	Other Funds Not Specifically Identified		\$100,000
3138	State Funds		\$7,997,298
3139	State General Funds		\$7,997,298
3140	<u>Intra-State Government Transfers</u>		<u>\$0</u>

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

		<u>State Funds</u>	<u>Total Funds</u>
3141	Amount from prior Appropriation Act (HB 95)	\$7,653,328	\$11,753,328
3142	Annualize the cost of the FY 2008 salary adjustment.	\$61,759	\$61,759
3143	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$20,739)	(\$20,739)
3144	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
3145	Delete funding for performance increases.	(\$21,180)	(\$21,180)
3146	Increase federal funds (\$1,196,851) to reflect projected expenditures for FY 2009.	\$0	\$1,196,851
3147	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$52,950) and performance increases (\$21,180).	\$74,130	\$74,130
3148	Increase funds for the Office of Mental Health Ombudsman, per S.B. 534, (2008 Session).	\$250,000	\$250,000
3149	<u>Amount appropriated in this Act</u>	<u>\$7,997,298</u>	<u>\$13,294,149</u>

25.2. Governor's Emergency Funds

Purpose: Provide emergency funds to draw on when create extraordinary demands on government.

3150	Total Funds		\$3,469,576
3151	Federal Funds and Grants		\$0
3152	Other Funds		\$0
3153	State Funds		\$3,469,576
3154	State Funds		\$3,469,576
3155	Intra-State Government Transfers		\$0

25.3. Office of Policy and Budget

Purpose: Improves state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, policies.

3156	Total Funds		\$9,686,911
3157	Federal Funds and Grants		\$2,000
3158	Federal Funds Not Specifically Identified		\$2,000
3159	Other Funds		\$100,677
3160	Other Funds Not Specifically Identified		\$100,677
3161	State Funds		\$9,584,234
3162	State General Funds		\$9,584,234
3163	<u>Intra-State Government Transfers</u>		<u>\$0</u>

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

		<u>State Funds</u>	<u>Total Funds</u>
3164	Amount from prior Act (HJ 95)	\$9,474,735	\$9,577,412
3165	Annualize the cost of the FY 2008 salary adjustment.	\$89,482	\$89,482
3166	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$31,141)	(\$31,141)
3167	Increase the GJA real estate rental rate for office space.	\$0	\$0

3168	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
3169	Delete funding for performance increases.	(\$32,490)	(\$32,490)
3170	Reflect an adjustment in the Workers' Compensation premium rate structure.	(\$83,520)	(\$83,520)
3171	Transfer one position and funding for administrative support from the Children Youth Coordinating Council to support grant administration for the new Office of Children and Families.	\$53,454	\$53,454
3172	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$81,224) and performance increases (\$32,490).	\$113,714	\$113,714
3173	<u>Amount appropriated in this Act</u>	<u>\$9,584,234</u>	<u>\$9,686,911</u>

The following appropriations are for agencies attached for administrative purposes.

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

		<u>State Funds</u>	<u>Total Funds</u>
3182	Amount from prior Appropriation Act (HB 95)	\$4,188,948	\$4,849,476
3183	Annualize the cost of the FY 2008 salary adjustment.	\$7,350	\$7,350
3184	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$1,679)	(\$1,679)
3185	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
3186	Delete funding for performance increases.	(\$1,715)	(\$1,715)
3187	Increase support for Georgia Humanities grant funding from \$154,499 to \$179,499	\$0	\$0
3188	Increase federal funds (\$8,872) to reflect projected expenditures for FY 2009.	\$0	\$8,872
3189	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$4,286) and performance increases (\$1,715).	\$6,001	\$6,001
3190	Increase funds for grassroots arts program.	\$250,000	\$250,000
3191	<u>Amount appropriated in this Act</u>	<u>\$4,448,905</u>	<u>\$5,118,305</u>

25.5. Child Advocate, Office of the

Purpose: Provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of our children.

3192	Total Funds	\$1,159,574
3193	Federal Funds and Grants	\$333,947
3194	Federal Funds Not Specifically Identified	\$333,947
3195	Other Funds	\$6,431
3196	Agency Funds	\$6,406
3197	Other Funds Not Specifically Identified	\$25
3198	State Funds	\$819,196
3199	State General Funds	\$819,196
3200	<u>Intra-State Government Transfers</u>	<u>\$0</u>

The above amounts include the following additions, and deletions to the previous appropriation act:

		<u>Funds</u>	<u>Total</u>
3201	Amount from prior Appropriation Act (HB 95)	\$783,235	\$791,860
3202	Annualize the cost of the FY 2008 salary adjustment.	\$9,534	\$9,534
3203	Reflect an adjustment in the employer share of the State Health Benefit premiums from 22.843% to 24.182%.	(\$3,110)	(\$3,110)
3204	Reduce general salary increase from 2.5% to 2%.	\$0	\$0

3205	Delete funding for performance increases.	(\$3,184)	(\$3,184)
3206	Provide for a general salary increase of 2.5 effective January 1, 2009 (\$7,959) and performance increases (\$3,184).	\$11,143	\$11,143
3207	Reduce operating costs.	(\$10,664)	(\$10,664)
3208	Provide funds for state-wide needs and resources assessment of available child-welfare resources.	\$70,000	\$70,000
3209	Provide for the replacement of a motor vehicle in excess of 135,000 miles for investigative function.	\$0	\$0
3210	Provide for a Web-based enhancement for the existing file and data management system- FORTIS.	\$13,500	\$13,500
3211	Increase Federal funds (\$92,000) to reflect projected expenditures for FY 2009.	\$0	\$92,000
3212	Reduce funds as a result of administrative efficiencies to be realized through the consolidation of Office of the Child Advocate and Child Fatality Review Panel.	(\$51,258)	(\$51,258)
3213	Increase funds to reflect projected revenue receipts.	\$0	\$239,753
3214	<u>Amount appropriated in this Act</u>	<u>\$819,196</u>	<u>\$1,159,574</u>

	<u>State Funds</u>	<u>Total funds</u>	
3222	Amount from prior Appropriation Act (HB 95)	\$714,349	\$1,101,566
3223	Annualize the cost of the FY 2008 salary adjustment.	\$8,384	\$8,384
3224	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$2,555)	(\$2,555)
3225	Increase the GBA real estate rental rate for space.	\$0	\$0
3226	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
3227	Delete funding for performance increases.	(\$2,640)	(\$2,640)
3228	Provide for general salary increase of 2.5% effective January 1, 2009 (\$6,599) and performance increases (\$2,640).	\$9,239	\$9,239
3229	Reduce operating expenses.	(\$14,287)	(\$14,287)
3230	Increase Federal funds (\$388,206) to reflect projected expenditures for FY 2009.	\$0	\$388,206
3231	<u>Amount appropriated in this Act</u>	<u>\$712,490</u>	<u>\$1,487,913</u>

25.7. Consumer Affairs, Office of

Purpose: Protect consumers and legitimate business practices through the enforcement of the Fair Business Practices Act and other related consumer protection statutes. unfair and deceptive business practices

3232	Total Funds	\$10,154,120
3233	Funds and Grants	\$0
3234	Other Funds	\$1,572,903
3235	Other Funds Not Specifically Identified	\$1,572,903
3236	State Funds	\$8,581,217
3237	State General Funds	\$8,581,217
3238	Intra-State Government Transfers	\$0

The above amount/s include the/ollowing adjustments, additions, and deletions to the previous (/ppropriation act:

	<u>State Funds</u>	<u>Total Funds</u>	
3239	Amount from prior Act (HB 95)	\$8,146,604	\$8,714,293
3240	Annualize the cost of tire FY 2008 salary adjustment.	\$72,829	\$72,829

3241	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$27,517)	(\$27,517)
3242	Increase the GBA real estate rental for office space.	\$0	\$0
3243	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
3244	Delete funding for performance increases.	(\$28,307)	(\$28,307)
3245	Reflect an adjustment in the Workers' Compensation premium rate structure.	\$18,047	\$18,047
3246	Increase other funds (\$1,005,214) to reflect projected expenditures for FY 2009.	\$0	\$1,005,214
3247	Increase funding for 14 existing vacant positions to staff the "1-800-Georgia" call center to support a projected growth in call volume of 1.8 million calls in FY 2009 versus 1.2 million in FY 2008. <i>(CC: Provide funding for 7 new positions to staff the "1-800-Georgia" call center to support a projected growth in call volume of 1.8 million calls in FY 2009 versus 1.2 million in FY 2008.)</i>	\$300,000	\$300,000
3248	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$70,766), performance increases (\$28,307) and structure adjustments to statewide salary plan (\$488).	\$99,561	\$99,561
3249	Increase funds for Office of Mental Health Ombudsman, per S.B. 534, (2008 Session). <i>(CC: Move to Governor's Office program.)</i>	\$0	\$0
3250	Amount appropriated in this Act	<u>\$8,581,217</u>	<u>\$10,154,120</u>

25.8. Georgia Emergency Management Agency

Purpose: Provide a comprehensive and aggressive emergency preparedness, response, and recovery program for the citizens of Georgia in order to save lives, protect property, and reduce the effects of disasters.

3251	Total Funds		\$32,917,086
3252	Federal Funds and Grants		\$29,703,182
3253	Federal Funds Not Specifically Identified		\$29,703,182
3254	Other Funds		\$807,856
3255	Other Funds Not Specifically Identified		\$807,856
3256	State Funds		\$2,406,048
3257	State General Funds		\$2,406,048
3258	Intra-State Government Transfers		\$0
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
3259	Amount from prior Appropriation Act (HB 95)	\$2,500,145	\$8,798,057
3260	Annualize the cost of the FY 2008 salary adjustment.	\$20,031	\$20,031
3261	Reflect all adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$6,931)	(\$6,931)
3262	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
3263	Delete funding for performance increases.	(\$7,121)	(\$7,121)
3264	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$17,803) and performance increases (\$7,121).	\$24,924	\$24,924
3265	Reduce one-time funding for uninterruptible power supply.	(\$125,000)	(\$125,000)
3266	Increase federal funds (\$24,213,126) to reflect projected expenditures for FY 2009.	\$0	\$24,213,126
3267	Increase funds for an Emergency Operation Facility in Fayette County. <i>(CC: Move to DCA.)</i>	\$0	\$0
3268	Amount appropriated in this Act	<u>\$2,406,048</u>	<u>\$32,917,086</u>

25.9. Homeland Security, Office of

Purpose: Lead and direct the preparation, employment and management of state resources to safeguard Georgia and its citizens against threats or acts of terrorism and natural disasters.

3269	Total Funds		\$527,932
3270	Federal Funds and Grants		\$0
3271	Other Funds		\$0
3272	State Funds		\$527,932
3273	State General Funds		\$527,932
3274	Intra-State Government Transfers		\$0

The above include the following adjustments, additions, and deletions to the previous appropriation act:

		<u>State Funds</u>	<u>Total Funds</u>
3275	Amount prior Appropriation Act (HB 95)	\$534,850	\$534,850
3276	Annualize the cost of the 2008 salary adjustment.	\$5,000	\$5,000
3277	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$2,434)	(\$2,434)
3278	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
3279	Delete funding for performance increases.	(\$2,485)	(\$2,485)
3280	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$6,213) and performance increases (\$2,485).	\$8,698	\$8,698
3281	Reduce operating expenses.	(\$15,697)	(\$15,697)
3282	Amount appropriated in this Act	\$527,932	\$527,932

25.10. Inspector General, Office of the State

Purpose: Foster and promote accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.

3283	Total Funds	\$829,079
3284	Federal Funds and Grants	\$0
3285	Other Funds	\$0
3286	State Funds	\$829,079
3287	State General Funds	\$829,079
3288	<u>Intra-State Government Transfers</u>	<u>\$0</u>

The above amounts include the following adjustments, additions, and detentions to the previous appropriation act:

		<u>State Funds</u>	<u>Total Funds</u>
3289	Amount from prior Appropriation Act (HB 95)	\$833,534	\$833,534
3290	Annualize the cost of the FY 2008 salary adjustment.	\$7,719	\$7,719
3291	Reflect an adjustment in the employer share of the Health Benefit Plan premiums from 22.843% to 24.182%.	(\$2,895)	(\$2,895)
3292	Increase the GBA real estate rental rate for space.	\$0	\$0
3293	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
3294	Delete funding for performance increases.	(\$2,957)	(\$2,957)
3295	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$7,391) and performance increases (\$2,957).	\$10,348	\$10,348
3296	Reduce operating expenses.	(\$16,670)	(\$16,670)
3297	Amount appropriated in this Act	\$829,079	\$829,079

25.11. Professional Standards Commission, Georgia

Purpose: Direct the preparation, certification, professional discipline and recruitment of educators in Georgia.

3298	Total Funds	\$7,536,171
3299	Federal Funds and Grants	\$412,430
3300	Federal Funds Not Specifically Identified	\$412,430
3301	Other Funds	\$0
3302	State Funds	\$7,123,741
3303	State General Funds	\$7,123,741
3304	<u>Intra-State Government Transfers</u>	<u>\$0</u>

The above amounts include the following adjustments, additions, and detentions to the previous appropriation act:

		<u>State Funds</u>	<u>Total Funds</u>
3305	Amount from prior Appropriation Act (HB 95)	\$7,142,891	\$7,555,321
3306	Annualize cost of the FY 2008 salary adjustment.	\$83,855	\$83,855
3307	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$25,212)	(\$25,212)
3308	Increase the GBA real estate rental for office space.	\$0	\$0
3309	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
3310	Delete funding for performance increases.	(\$26,026)	(\$26,026)
3311	Provide for general salary increase of 2.5% effective January 1, 2009 (\$65,065) and for performance increases (\$26,026).	\$91,091	\$91,091

3312	Provide for a 2% reduction to operations.	(\$142,858)	(\$142,858)
3313	Amount appropriated in this Act	\$7,123,741	\$7,536,171

25.12. Student Achievement, Office of

Purpose: Improve student achievement and school completion in Georgia.

3314	Total Funds		\$1,274,456
3315	Federal Funds and Grants		\$0
3316	Other Funds		\$0
3317	State Funds		\$1,274,456
3318	State General Funds		\$1,274,456
3319	Intra-State Government Transfers		\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds	
3320	Amount from prior Appropriation Act (HB 95)	\$1,274,188	\$1,274,188
3321	Annualize the cost of the FY 2008 salary adjustment.	\$18,828	\$18,828
3322	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$4,457)	(\$4,457)
3323	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
3324	Delete funding for performance increases.	(\$4,553)	(\$4,553)
3325	Reduce funding in computer charges.	(\$25,484)	(\$25,484)
3326	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$11,381) and for performance increases (\$4,553).	\$15,934	\$15,934
3327	Provide funding to develop an auditing function for education funding formulas. (CC: Provide in Audits.)	\$0	\$0
3328	Amount appropriated in this Act	\$1,274,456	\$1,274,456

Section 26: Human Resources, Department of

3329	Total Funds	\$3,827,518,403
3330	Federal Funds and Grants	\$1,657,922,975
3331	Temporary Assistance for Needy Families Block Grant	\$342,224,967
3332	Social Block Grant	\$55,015,615
3333	Child Care & Block Grant	\$56,357,627
3334	Foster Care Title IV-E	\$87,240,470
3335	Maternal and Child Health Services Block Grant	\$20,986,057
3336	Preventive Health and Health Services Block Grant	\$4,404,431
3337	Mental Services Block Grant	\$13,117,105
3338	of Substance Abuse Block Grant	\$63,290,669
3339	Community Service Block Grant	\$17,409,184
3340	Low-income Home Energy Assistance	\$24,912,301
3341	T Grant - Unobligated Balance	\$87,618,821
3342	TANF Block Grant Transfers to Social Services Block	\$25,800,000
3343	CCDF Mandatory & Matching Funds	\$94,348,556
3344	Federal Funds Not Specifically Identified	\$765,197,172
3345	Other Funds	\$357,213,559
3346	Agency Funds	\$223,923,370
3347	Prior Year from Other Sources	\$1,608,406
3348	Other Funds Not	\$131,681,783
3349	State Funds	\$1,669,259,216
3350	Tobacco Funds	\$28,384,553
3351	Brain and Spinal Injury Trust Fund	\$1,968,993
3352	State General Funds	\$1,638,905,670
3353	Intra-State Government Transfers	\$143,122,653
3354	Medicaid Services Payments - Other Agencies	\$135,890,940
3355	Other Intra-State Government Payments	\$7,231,713

All Temporary Assistance for Needy Families benefit payments are calculated utilizing a factor of

66.0% of the standards of need; payments shall be made from the date of certification and not from the date of application; and the following maximum benefits and maximum standards of need shall apply:
 For an assistance group of one, the standards of need is \$235, and the maximum monthly amount is \$155.
 For an assistance group of two, the standards of need is \$356, and the maximum monthly amount is \$235.
 For an assistance group of three, the standards of need is \$424, and the maximum monthly amount is \$280.
 For an assistance group of four, the standards of need is \$500, and the maximum monthly amount is \$330.
 For an assistance group of five, the standards of need is \$573, and the maximum monthly amount is \$378.
 For an assistance group of six, the standards of need is \$621, and the maximum monthly amount is \$410.
 For an assistance group of seven, the standards of need is \$672, and the maximum monthly amount is \$444.
 For an assistance group of eight, the standards of need is \$713, and the Maximum monthly amount is \$470.
 For an assistance group of nine, the standards of need is \$751, and the maximum monthly amount is \$496.
 For an assistance group of ten, the standards of need is \$804, and the maximum monthly amount is \$530.
 For an assistance group of eleven, the standards of need is \$860, and the maximum monthly amount is \$568.
 Provided, the Department of Human Resources is authorized to make supplemental payments on these maximum monthly amounts up to the amount that is equal to the minimum hourly wage for clients who are enrolled in subsidized work experience and subsidized employment.

26.1. Administration

Purpose: To provide administration and support/or the Divisions and Operating Office.

3356	Total Funds	\$210,520,849
3357	Federal Funds and Grants	\$88,001,027
3358	Temporary Assistance for Needy Families Block Grant	\$15,000,000
3359	Social Services Block Grant	\$9,953,930
3360	Child Care & Development Block Grant	\$1,737,724
3361	Foster Care Title IV-E	\$7,830,140
3362	Preventive Health and Health Services Block Grant	\$31,070
3363	Community Service Block Grant	\$220,001
3364	Low-Income Home Energy Assistance	\$284,564
3365	CCDF Mandatory & Matching Funds	\$2,826,003
3366	Federal Funds Not Specifically Identified	\$50,117,595
3367	Other Funds	\$7,143,057
3368	Agency Funds	\$7,143,057
3369	State Funds	\$94,164,941
3370	Tobacco Funds	\$131,795
3371	State General Funds	\$94,033,146
3372	Intra-State Government Transfers	\$21,211,824
3373	Medicaid Services Payments - Other Agencies	\$20,618,667
3374	Other Intra-State Government Payments	\$593,157

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

		<u>State Funds</u>	<u>Total Funds</u>
3375	Amount from prior Appropriation Act (HB 95)	\$120,092,508	\$267,448,030
3376	Annualize the cost of the FY 2008 salary adjustment.	\$2,046,266	\$2,046,266
3377	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22,843% to 24,182%.	(\$456,697)	(\$456,697)
3378	Increase the GSA real estate rental rate for office space.	\$0	\$0
3379	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
3380	Delete funding for performance increases.	(\$160,789)	(\$460,789)

3381	Reflect an adjustment in the Workers' Compensation premium rate structure,	(\$80,598)	(\$80,598)
3382	Reduce training programs not required by regulation or law by utilizing teleconference or Web cast.	(\$10,000)	(\$10,000)
3383	Transfer state funds the Administration program (\$6,805,032) to the Child Welfare Services program (\$5,000,000) and Eligibility Determination program (\$1,805,032) to align the budget and expenditures.	(\$6,805,032)	(\$6,805,032)
3384	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$1,151,972), for performance increases (\$460,789), and for structure adjustments to the statewide salary plan (\$128,623).	\$1,741,384	\$1,741,384
3385	Transfer state funds for the Information Technology function to properly reflect where activities occur from the Administration program to the following programs: Adolescent and Adult Health Promotion program (\$72,365), Adult Addictive Disease Services program (\$181,662), Adult Developmental Disabilities Services program (\$224,981), Adult Forensic Services (\$144,713), Adult Mental Health Services program (\$342,849), Child and Adolescent Addictive Disease Services program (\$40,920) Child and Adolescent Developmental Disabilities Services program (\$66,251), Child and Adolescent Forensic Services program (\$1,444), Child and Adolescent Mental Health Services program (\$300,712), Child Support Services program (\$3,184,106), Direct Care Support Services program (\$256,927), Elder Abuse Investigations and Prevention program (\$79,873), Elder Community Living Services program, (\$7,097), Elder Support Services program (\$2,158), Eligibility Determination program (\$13,574,742), Epidemiology program (\$6,745), Facility and Provider Regulation program (\$61,054), Infant and Child Health Promotion program (\$25,687), Infectious Disease Control program (\$111,054), Inspections and Environmental Hazard Control program (\$35,043), and Vital Records program (\$748,241). Transfer TANF funds for the Information Technology function from the Administration program to the Adolescent and Adult Health Promotion program (\$8,320) and Eligibility Determination program (\$3,752,949) to properly reflect where activities occur. Transfer Low-Income Home Energy Assistance funds (\$346,557) for Information Technology function activities from the Administration program to the Eligibility Determination program to properly reflect where activities occur. Transfer Foster Care Title IV-E funds (\$1,982,030) for Information Technology function from the Administration program to the Eligibility Determination program to properly reflect where activities occur. Transfer Medical Assistance Program funds for Information Technology function from the Administration program to the Elder Community Living Services program (\$83,540), Eligibility Determination program (\$18,034,361), Epidemiology program (\$6,745), Facility and Provider Regulation program (\$47,552), Infant and Child Health Promotion program (\$875), and Inspections and Environmental Hazard Control (\$3,500) to properly reflect where activities occur. Transfer federal funds not itemized for Information Technology function from the Administration program to the Adolescent and Adult Health Promotion program (\$5,074), Child Support Services program (\$11,687,474), Eligibility Determination program (\$4,993,663), Facility and Provider Regulation program (\$60,323) and Infant and Child Health Promotion program (\$5,343) to properly reflect where activities occur. Transfer Tobacco funds (\$190,189) for the Information Technology function from the Administration program to the Adolescent and Adult Health Promotion program to properly reflect where activities occur.	(\$19,668,813)	(\$60,687,119)
3386	Transfer state funds Department of Family and Children Services Administration sub-program to the Child Adolescent Mental Services program to align the budget and expenditures,	(\$109,145)	(\$109,145)
3387	Transfer Temporary Assistance for Needy Families (TANF) funds (\$2,000,000) from the Administration program to the Support for Needy Families - Family Assistance program to align the budget and expenditures.	\$0	(\$2,000,000)
3388	Reduce Departmental Administration program to adhere to the 2% reduction mandate.	(\$296,329)	(\$296,329)
3389	Reduce Departmental Administration program to adhere to the 2% reduction mandate.	(\$616,023)	(\$616,023)
3390	Reduce Departmental Administration program to adhere to the 2% reduction mandate.	(\$399,770)	(\$399,770)
3391	Transfer state funds from the Adult Addictive Disease Services program to the Administration program to align budget and expenditures,	\$1,938,303	\$1,938,303
3392	Reduce Departmental Administration program to adhere to the 200 reduction mandate.	(\$214,054)	(\$214,054)
3393	Transfer state funds from the Administration program to the Inspections and Environmental Hazard Control program to fund environmental director positions in the program where activities occur.	(\$1,240,352)	(\$1,240,352)
3394	Transfer state funds from the Administration program to the Infectious Disease Control program to fund laboratory administrative positions in the program where activities occur.	(\$787,183)	(\$787,183)
3395	Reduce funds to reflect improved contracts management,	\$0	\$0

3396	Reduce Departmental Administration program to adhere to the 2% reduction mandate.	(\$261,293)	(\$261,293)
3397	Transfer state funds for the Office of Regulatory Services function from the Administration program to the Facility and Provider Regulation program to properly reflect where activities occur. Transfer Foster Care Title IV-E funds (\$25,000) for the Office of Regulatory Services function from the Administration program to the Facility and Provider Regulation program to properly reflect where activities occur. Transfer Medical Assistance Program funds (\$52,945) for the Office of Regulatory Services function from the Administration program to the Facility and Provider Regulation program to properly reflect where activities occur. Transfer federal funds not itemized (\$245,288) for the Office of Regulatory Services function from the Administration program to the Facility and Provider Regulation program to properly reflect where activities occur. Transfer other funds (\$70,000) for the Office of Regulatory Services function from the Administration program to the Facility and Provider Regulation program to properly reflect where activities occur.	(\$747,442)	(\$1,140,675)
3398	Remove external Maintenance of Effort (MOE) calculations (\$18,000,000) to properly reflect the cash flow to operate the program.	\$0	(\$18,000,000)
3399	Reduce funds and use savings to fund the shortfall in Child Care Services.	\$0	(\$4,391,866)
3400	Increase funds to reflect projected receipts.	\$0	\$34,803,791
3401	Provide funds for increased regional transportation services for the six perinatal centers.	\$500,000	\$500,000
3402	<u>Amount appropriated in this Act</u>	<u>\$94,164,941</u>	<u>\$210,520,849</u>

26.2. Adolescent and Adult Health Promotion

Purpose: To provide education and services to promote the health and well being a/Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancel' screening and prevention, andfamily pLanning services.

3403	Total Funds		\$61,763,827
3404	Federal' Funds and Grants		\$39,486,680
3405	Temporary Assistance for Needy Families Block Grant		\$23,200,000
3406	Maternal and Child Services Block		\$1,230,972
3407	Preventive Health and Health Services Block Grant		\$41,694
3408	Federal Funds Not Specificsly Identified		\$15,0/4,014
3409	Other Funds		\$270,000
3410	Agency Funds		\$62,217
3411	Other Funds Not Specifically Identified		\$207,783
3412	State Funds		\$20,563,284
3413	Tobacco Funds		\$5,065,177
3414	State General Funds		\$15,498,107
3415	Intra-State Government Transfers		\$1,443,863
3416	<u>Medicaid Services Payments - Other Agencies</u>		<u>\$1,443,863</u>

The above amounts include the/ollowing adjustments, additions, and detetions to the previous appropriation act:

		<u>State Funds</u>	<u>Total Funds</u>
3417	Amount from prior Appropriation Act (HB 95)	\$20,734,163	\$57,909,709
3418	Annualize the cost of the FY 2008 salary adjustment.	\$599,107	\$599, 107
3419	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$133,712)	(\$133,712)
3420	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
3421	Delete fund ing for performance increases.	(\$134,910)	(\$134,910)
3422	Reflect an adjustment in the Workers' Compensation premium rate structure.	(\$9,641)	(\$9,641)
3423	Provide all increase to general grant in aid funding to be distributed based on population, povelly and uninsured rate to stabilize the exisling public health infrastructure.	\$0	\$0
3424	Transfer stale funds from the and Child Health Promotion program to the Adolescent and Adult Health) Promotion to accurately reflect salary and health benefil incresses from FY 2008.	\$165,188	\$165,188
3425	Realign local grant in aid funding to renect expenses by transferring state funds from the Adolescent and Adult Health Promolion program to the Inspections and Environmental Hazard Control program.	(\$1,000,000)	(\$1,000,000)

3426	a. Transfer state funds from the Adolescent and Adult Health Promotion program to the Infectious Disease Control program to more accurately reflect laboratory activities. b. Reflect transfer of Medical Assistance Program funds (\$145,397) the Adolescent and Adult Health Promotion program to the Infectious Disease Control program to more accurately reflect laboratory activities.	(\$523,126)	(\$668,523)
3427	Reduce funds to reflect improved contracts management.	(\$150,000)	(\$150,000)
3428	a. Transfer state funds for the Information Technology function from the Administration program to the Adolescent and Adult Health Promotion program to properly reflect where activities occur. b. Reflect transfer of TANF funds (\$8,320) from the Administration program for the Information Technology function to the Adolescent and Adult Health Promotion program to properly reflect where activities occur. c. Reflect transfer of federal funds not itemized (\$5,074) from the Administration program for the Information Technology function to the Adolescent and Adult Health Promotion program to properly reflect where activities occur.	\$262,554	\$275,948
3429	Provide a general salary increase of 2.5% effective January 1, 2009 (\$337,275), for performance increases (\$134,910), and for structure adjustments to the statewide salary plan (\$51,963).	\$524,148	\$524,148
3430	Through the Live Healthy Georgia Program: Promote tobacco prevention and other healthy lifestyle choices middle school and high school campuses during extra-curricular activities.	\$0	\$0
3431	Increase funds to reflect projected receipts.	\$0	\$4,157,000
3432	Increase funds for the Helen Keller National Center - Southeastern Region.	\$229,513	\$229,513
3433	Amount appropriated in this Act	\$20,563,284	\$61,763,827

26.3. Adoption Services

Purpose: Support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after adoption.

3434	Total Funds		\$85,435,361
3435	Federal Funds and Grants		\$49,821,719
3436	Temporary Assistance for Needy Families Block Grant		\$12,000,000
3437	Federal Funds Not Specifically Identified		\$37,821,719
3438	Other Funds		\$45,000
3439	Agency Funds		\$45,000
3440	State funds		\$35,568,642
3441	State General Funds		\$35,568,642
3442	Intra-State Government Transfers		\$0

The above amounts include the following adjustments, additions, and detentions to the previous appropriation act:

		State Funds	Total Funds
3443	Amount prior Appropriation Act (HB 95)	\$33,139,326	\$81,116,602
3444	Annualize the cost of the FY 2008 salary adjustment.	\$41,444	\$41,444
3445	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$9,250)	(\$9,250)
3446	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
3447	Delete funding for performance increases.	(\$9,333)	(\$9,333)
3448	Provide funding for the increase in adoption assistance case load and provide a one-time post adoption payment to children who have been adopted but do not receive on-going adoption assistance.	\$2,373,790	\$2,373,790
3449	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$23,332) and for performance increases (\$9,333).	\$32,665	\$32,665
3450	Increase funds to reflect projected receipts.	\$0	\$1,889,443
3451	Amount appropriated in this Act	\$35,568,642	\$85,435,361

26.4. Adult Addictive Disease Services

Purpose: To provide services to adults for the safe withdrawal from abused substances and promote a transition to productive living.

3452	Total Funds		\$103,565,987
3453	Federal Funds and Grants		\$54,799,837
3454	Temporary Assistance for Needy Families Block Grant		\$21,873,683
3455	Prevention and Treatment of Substance Abuse Block Grant		\$32,926,154

3456	Other Funds	\$824,903
3457	Agency Funds	\$752,583
3458	Other Funds Not Specifically Identified	\$72,320
3459	State Funds	\$47,941,247
3460	State General Flmds	\$47,941,247
3461	Intra-State Government Transfers	\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act,'

	<u>State Funds</u>	<u>Total Funds</u>	
3462	Amount from prior Appropriation Act (HB 95)	\$48,231,627	\$95,573,754
3463	Annualize the cost of the FY 2008 salary adjustment.	\$933,643	\$933,643
3464	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%,	(\$208,376)	(\$208,376)
3465	Reduce general salary increase from 2.5% to 2%,	\$0	\$0
3466	Delete funding for performance increases,	(\$210,243)	(\$210,243)
3467	Reduce statewide community services for providers who do not provide pharmacy and lab services.	\$0	\$0
3468	Transfer state funds for the Information TecniOlogy function li'om the Administration program to the Adull Addictive Diseases Services program to properly reflect where activities occur.	\$181,662	\$181,662
3469	Transfer state funds from the Adull Addictive Disease Services program to the Administration program (\$1,938,303) and the Direct Care Support Services program (\$146,613) to align budget and expenditures.	(\$2,084,916)	(\$2,084,916)
3470	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$525,607) and for performance increases (\$210,243).	\$735,850	\$735,850
3471	Provide funds to HOLle House, Inc. ("The Highlands West" location) for the expansion of its substance abuse and outpatient behavioral health services for the cOIllLlunty. (CC:\$250,000 Hope House the Highlands West/oeat;on and \$100,000 Hope House, the Atlanta location.)	\$350,000	\$350,000
3472	Increase funds for Bridges of Hope.	\$12,000	\$12,000
3473	Increase funds to reflect projected receipts.	\$0	\$8,282,613
3474	<u>Amount appropriated in this Act</u>	<u>\$47,941,247</u>	<u>\$103,565,987</u>

3475 Provided, however, from the appropriation of State General Funds designated above for program 26.4. Community Services - Adult Addictive Diseases, the amount of \$350,000 is specifically appropriated for this purpose: "Provide funds to Hope House, Inc. ("The Highlands West" location) for the expansion of its substance abuse and outpatient behavioral health services for the community, ". Notwithstanding the statement of specific purpose in this proviso, the appropriation of State General Funds in Program 26.4, Community Services - Adult Addictive Diseases above may be used for this specific purpose as well (CC:\$250,000 Hope House the Highlands Westloeaition and \$100,000 Hope the Atlanta location.)

26.5. Adult Developmental Disabilities Services

Purpose: To provide evaluation, residential, support, and services to promote independence(or adulls with developmental disabilities).

3476	Total Funds	\$329,172,829
3477	Federal Funds and Grants	\$31,469,701
3478	Temporary Assistance for Needy Families Block Grant	\$411,234
3479	Social Services Block Grant	\$30,636,459
3480	Federal Funds Not Specifically Identified	\$422,008
3481	Other Funds	\$79,164,086
3482	Agency Funds	\$53,767,742
3483	Other Funds Not Specifically Identified	\$25,396,344
3484	State Funds	\$204,977,518
3485	Tobacco Funds	\$10,255,138
3486	State General Funds	\$194,722,380
3487	Intra-Slate Government Trans[ers	\$13,561,524
3488	<u>Medicaid Services Payments - Other Agencies</u>	\$13,561,524

The above amOlnls include the following adjustments, additions, and deletions to the previous appropriation act.

	<u>State Funds</u>	<u>Total Funds</u>	
3489	Amount from prior Appropriation Act (HB 95)	\$216,013,559	\$343,174,360

3490	Annualize the of the FY 2008 salary adjustment.	\$2,677,909	\$2,677,909
3491	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$597,671)	(\$597,671)
3492	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
3493	Delete funding for performance increases.	(\$603,025)	(\$603,025)
3494	Reflect an adjustment in the Workers' Compensation premium rate structure.	(\$44,826)	(\$44,826)
3495	Decrease state funds to reflect changes in the Federal Financial Participation (FFP) rate for Medicaid.	(\$1,395,994)	(\$1,395,994)
3496	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$1,507,563) and for performance increases (\$603,025).	\$2,110,588	\$2,110,588
3497	Transfer state funds for the Information Technology function from the Administration program to the Adult Developmental Disabilities Services program to properly reflect where activities occur.	\$224,981	\$224,981
3498	Transfer state funds from the Adult Developmental Disabilities Services program to Adult Forensic Services program (\$3,405,931) and the Adult Mental Health Services program (\$23,613,653) to align budget and expenditures,	(\$27,019,584)	(\$27,019,584)
3499	a. Fund 500 waiver slots for consumers on the Mental Retardation Waiver Program waiting list. b. Reflect anticipated other funds (\$7,179,330) to fund 500 waiver slots for consumers on the Mental Retardation Waiver Program waiting list.	\$5,186,220	\$12,965,550
3500	Provide a 7% rate increase for DD providers. (CC: Increase jmds for a 3% rate increase for Developmental Disabilities providers.)	\$716,892	\$716,892
3501	Reduce one-time adjustments for Georgia Options, Inc,	(\$75,000)	(\$75,000)
3502	a. Annualize the cost of 1,500 waiver slots on the Mental Retardation/Developmental Disabilities Waiver Program waiting list. b. Reflect anticipated other funds (\$11,600,204) to fund 1,500 waiver slots for consumers on the Mental Retardation Waiver/Developmental Disabilities Waiver Program waiting list.	\$7,733,469	\$19,333,673
3503	Increase funds to expand services for the Oral Health Resources for Special Needs Populations, Inc. to provide preventative oral healthcare for those with developmental disabilities.	\$50,000	\$50,000
3504	Increase funds to reflect projected receipts.	\$0	(\$22,345,024)
3505	Amount appropriated in this Act	\$204,977,518	\$329,172,829

26.6. Adult Essential Health Treatment Services

Purpose: To provide treatment and services to low income Georgians with cancer, Georgians at risk of stroke or heart attacks, and refugees.

3506	Total Funds		\$16,338,253
3507	Federal Funds and Grants		\$3,862,290
3508	Preventive Health and Health Services Block Grant		\$1,210,877
3509	Federal Funds Not Specifically Identified		\$2,651,413
3510	Other Funds		\$0
3511	State Funds		\$12,400,624
3512	Tobacco Funds		\$6,475,000
3513	State General Funds		\$5,925,624
3514	Intra-State Government Transfers		\$75,339
3515	Medicaid Services Payments - Other Agencies		\$75,339

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

		State Funds	Total
3516	Amount from prior Appropriation Act (HB 95)	\$ [0,709,061	\$16,743,462
3517	Annualize the cost of the FY 2008 salary adjustment.	\$68,342	\$68,342
3518	Reflect an adjustment in the employer share of the State Health Plan premiums from 22.843% to 24.182%.	(\$15,253)	(\$15,253)
3519	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
3520	Delete funding for performance increases	(\$15,390)	(\$15,390)
3521	Provide an increase to general grant in aid funding to be distributed based on population, poverty and uninsured to stabilize existing public infrastructure.	\$0	\$0
3522	Provide a general salary increase of 2.5% effective January 1, 2009 (\$38,474) and for performance increases (\$15,390).	\$53,864	\$53,864
3523	Reduce state funds to reflect improved contract management.	(\$115,000)	(\$115,000)

3524	Provide an increase in Tobacco Funds to address the waiting in the Cancer State Aid program.	\$1,475,000	\$1,475,000
3525	Increase funds for the start-up of the Georgia Commission to Save the Cure.	\$240,000	\$240,000
3526	Increase funds to reflect projected receipts.	\$0	(\$2,096,772)
3527	<u>Amount</u> appropriated in this Act	<u>\$12,400,624</u>	<u>\$16,338,253</u>

26.7. Adult Forensic Services

Purpose: To provide evaluation, treatment and residential services to adult clients referred by Georgia's criminal justice or corrections system.

3528	Total Funds		\$47,640,417
3529	Federal Funds and Grants		\$1,115,408
3530	Federal Funds Not Specifically Identified		\$1,115,408
3531	Other Funds		\$275,085
3532	Agency Funds		\$275,085
3533	State Funds		\$46,249,924
3534	State General Funds		\$46,249,924
3535	Intra-State Government Transfers		\$0

The above amounts include the following adjustments, and deletions to the previous appropriation act:

		<u>State Funds</u>	<u>Total Funds</u>
3536	Amount prior Appropriation Act (HB 95)	\$38,421,374	\$39,536,786
3537	Annualize the cost of the FY 2008 salary adjustment.	\$1,159,078	\$1,159,078
3538	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$258,690)	(\$258,690)
3539	Reduce general salary increase 2.5% to 2%.	\$0	\$0
3540	Delete funding for performance increases.	(\$261,007)	(\$261,007)
3541	Transfer state funds for the Information Technology function the Administration program to the Adult Forensic Services program to properly reflect where activities occur.	\$144,713	\$144,713
3542	Provide funds for Forensic Diversion Coordinators to assist in diverting non-violent mentally ill consumers from state hospital custody.	\$225,000	\$225,000
3543	Transfer state funds from the Adult Developmental Disabilities program to the Adult Forensic Services program to align budget and expenditures.	\$3,405,931	\$3,405,931
3544	Provide funds to improve hospital operations and quality of care.	\$2,500,000	\$2,500,000
3545	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$652,518) and for performance increases (\$261,007).	\$913,525	\$913,525
3546	Increase funds to reflect projected receipts.	\$0	\$275,081
3547	<u>Amount</u> appropriated in this Act	<u>\$46,249,924</u>	<u>\$47,640,417</u>

26.8. Adult Mental Health Services

Purpose: To provide treatment, crisis stabilization, and residential services to adults with mental illness.

3548	Total Funds		\$262,594,304
3549	Federal Funds and Grants		\$19,450,485
3550	Temporary Assistance for Needy Families Block Grant		\$1,219,465
3551	Community Mental Health Services Block Grant		\$6,615,710
3552	Prevention and Treatment of Substance Abuse Block Grant		\$330,772
3553	Federal Funds Not Specifically Identified		\$11,284,538
3554	Other Funds		\$5,909,257
3555	Agency Funds		\$5,099,844
3556	Other Funds Not Specifically Identified		\$809,413
3557	State Funds		\$237,141,537
3558	State General Funds		\$237,141,537
3559	Intra-State Government Transfers		\$93,025
3560	Medicaid Services Payments - Other Agencies		\$93,025

The above amounts include the following adjustments, additions, deletions to the appropriation act:

		<u>State Funds</u>	<u>Total</u>
3561	Amount from prior Appropriation Act (HB 95)	\$177,314,849	\$199,681,174

3562	Annualize the cost of the FY 2008 adjustment.	\$3,521,867	\$3,521,867
3563	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$786,030)	(\$786,030)
3564	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
3565	Delete funding for performance increases.	(\$793,072)	(\$793,072)
3566	Provide funds to improve hospital operations, and quality of care.	\$8,151,316	\$8,151,316
3567	Provide for general salary increase of 2.5% effective January 1, 2009 (\$1,982,680), for performance increases (\$793,072), and for structure adjustments to the statewide salary plan (\$107,233).	\$2,882,985	\$2,882,985
3568	Transfer state funds from the Administration program for the Information Technology function to the Adult Mental Health Services program to properly reflect where activities occur.	\$342,849	\$342,849
3569	Reduce mental health training contract.	(\$337,835)	(\$337,835)
3570	Reduce statewide core community services for providers who do not provide pharmacy and lab services.	\$0	\$0
3571	Transfer funds from the Adult Developmental Disabilities program (\$23,613,653) and the Child and Adolescent Mental Health program (\$12,130,955) to align budget and expenditures.	\$35,744,608	\$35,744,608
3572	Provide funding for crisis services in the community for the mental health and addictive disease consumers: a. Mobile services (\$2,800,000) b. Three Assertive Community Treatment teams (\$2,600,000) c. Three Crisis Stabilization Programs (\$5,700,000)	\$11,100,000	\$11,100,000
3573	Increase funds to reflect projected receipts.	\$0	\$3,086,142
3574	Amount appropriated in this Act	\$237,141,537	\$262,594,304

26.9. Adult Nursing Home Services

Purpose: To provide skilled nursing home services to Georgian's with mental retardation or developmental disabilities.

3575	Total Funds	\$11,395,955
3576	Federal Funds and Grants	\$0
3577	Other Funds	\$9,012,772
3578	Agency Funds	\$9,012,772
3579	State Funds	\$2,383,183
3580	State General Funds	\$2,383,183
3581	<u>Intra-State Government Transfers</u>	\$0

The above amounts include the/allowing adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
3582	Amount from prior Appropriation Act (HI3 95)	\$2,383,183
3583	Increase funds to reflect projected receipts.	\$0
3584	Amount appropriated in this Act	\$2,383,183
		<u>\$1,395,955</u>

26.10. After School Care

Purpose. To expand the provision of after school care services and draw down TANF maintenance of effort funds.

3585	Total Funds	\$42,000,000
3586	Federal Funds and Grants	\$4,000,000
3587	Temporary Assistance for Needy Families Block Grant	\$4,000,000
3588	Other Funds	\$28,000,000
3589	Other Funds Not Specifically Identified	\$28,000,000
3590	State Funds	\$0
3591	<u>Intra-State Government Transfers</u>	\$0

The above amounts include the/allowing adjustments, additions, and deletions to the previous appropriation net:

	<u>State Funds</u>	<u>Total Funds</u>
3592	Amount from prior Appropriation Act (1-18 95)	\$0
3593	Remove external Maintenance of Effort (MOE) calculations from the appropriated budget to properly reflect the cash flow to operate the program.	\$0
3594	Amount appropriated in this Act	\$0
		<u>\$42,000,000</u>

26.11. Child and Adolescent Addictive Disease Services

Purpose: To provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living.

3595	Total Funds	\$22,908,813
3596	Federal Funds and Grants	\$13,488,050
3597	Prevention and Treatment of Substance Abuse Block Grant	\$10,055,302
3598	Federal Funds Not Specifically Identified	\$3,432,748
3599	Other Funds	\$0
3600	State Funds	\$9,420,763
3601	State General Funds	\$9,420,763
3602	<u>Intra-State Government Transfers</u>	<u>\$0</u>

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds	
3603	Amount from prior Appropriation Act (HB 95)	\$10,864,229	\$28,081,399
3604	Annualize the cost of the FY 2008 salary adjustment.	\$286,534	\$286,534
3605	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$63,951)	(\$63,951)
3606	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
3607	Delete funding for performance increases.	(\$64,524)	(\$64,524)
3608	Provide community-based pharmacy and lab services for Adult and Child & Adolescent Mental Health and Addictive Diseases.	\$0	\$0
3609	Transfer state funds for the Information Technology function from the Administration program to the Child and Adolescent Addictive Diseases Services program to properly reflect where activities occur.	\$40,920	\$40,920
3610	Transfer funds from the Child and Adolescent Addictive Disease Services program to the Direct Care Support Services program to align budget and expenditures.	(\$1,868,277)	(\$1,868,277)
3611	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$161,308) and for performance increases (\$64,524).	\$225,832	\$225,832
3612	Increase funds to reflect projected receipts.	\$0	(\$3,729,120)
3613	Amount appropriated in this Act	\$9,420,763	\$22,908,813

26.12. Child and Adolescent Developmental Disabilities Services

Purpose: To provide evaluation, residential, support, and education services to promote independence for children and adolescents with developmental disabilities.

3614	Total Funds	\$30,542,359
3615	Federal Funds and Grants	\$157,113
3616	Federal Funds Not Specifically Identified	\$157,113
3617	Other funds	\$3,722,681
3618	Other Funds Not Specifically Identified	\$3,722,681
3619	State Funds	\$20,819,083
3620	State General Funds	\$20,819,083
-3621	Intra-State Government Transfers	\$5,843,482
3622	Medicaid Services Payments - Other Agencies	\$5,843,482

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds	
3623	Amount from prior Appropriation Act (HB 95)	\$17,589,662	\$23,921,132
3624	Annualize cost of the FY 2008 salary adjustment.	\$247,565	\$247,565
3625	Reflect adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$55,253)	(\$55,253)
3626	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
3627	Delete funding for performance increases.	(\$55,748)	(\$55,748)
3628	Reflect an adjustment in the Workers' Compensation premium rate structure.	(\$11,206)	(\$11,206)
3629	Decrease state funds to reflect changes in the Federal Financial Participation (FFP) rate for Medicaid.	(\$285,925)	(\$285,925)
3630	Transfer state funds for the Information Technology function from the Administration to the Child and Adolescent Developmental Disabilities Services program to properly reflect where activities occur.	\$66,251	\$66,251

3631	a. Fund 500 waiver slots for consumers on the Mental Retardation Waiver Program waiting list.	\$1,062,238	\$2,655,595
	b. Reflect anticipated other funds (\$1,593,357) to fund 500 waiver slots for consumers on the Mental Retardation Waiver Program waiting list.		
3632	Provide a 7% rate increase for DO providers. (CC:Increase for a 3% rate increase for Developmental Disabilities providers.)	\$146,832	\$146,832
3633	Eliminate one-time adjustment for the Matthew Reardon Center.	(\$200,000)	(\$200,000)
3634	a. Annualize the cost of 1,500 waiver slots on the Mental Retardation/Developmental Disabilities Waiver Program waiting list.	\$1,419,549	\$3,548,873
	b. Reflect anticipated other funds (\$2,129,324) to fund 1,500 waiver slots for consumers on the Mental Retardation Waiver/Developmental Disabilities Waiver Program waiting list.		
3635	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$139,370) and for performance increases (\$55,748).	\$195,118	\$195,118
3636	Provide funds for the Matthew Reardon Center for growth of the program.	\$200,000	\$200,000
3637	Provide funds for the Marcus Institute.	\$500,000	\$500,000
3638	Increase funds to reflect projected receipts.	\$0	(\$330,875)
3639	<u>Amount appropriated in this Act</u>	<u>\$20,819,083</u>	<u>\$30,542,359</u>

3640 Provided, however; from the appropriation of State General Funds designated above for program 26.12. Community Services - C&A Developmental Disabilities, the amount of \$100,000 is specifically appropriated for this purpose: "Provide funds for the Matthew Reardon Center for growth of the program.". Notwithstanding the statement of specific purpose in this proviso, the appropriation of State General Funds in Program 26.12. Community Services - C&A Developmental Disabilities above may be used for this specific purpose as well.

26.13. Child and Adolescent Forensic Services

Purpose: To provide evaluation, treatment and residential services to children and adolescents clients referred by Georgia's criminal justice or corrections

3641	Total Funds	\$3,103,859
3642	Federal Funds and Grants	\$0
3643	Other Funds	\$0
3644	State Funds	\$3,103,859
3645	State General Funds	\$3,103,859
3646	Intra-State Government Transfers	\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
3647	Amount from prior Appropriation Act (HB 95)	\$3,038,424
3648	Annualize the cost of the FY 2008 adjustment.	\$40,298
3649	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$8,994)
3650	Reduce general salary increase from 2.5% to 2%.	\$0
3651	Delete funding for performance increases.	(\$9,075)
3652	Transfer state funds for the Information Technology function from the Administration program to the Child and Adolescent Forensic Services program to properly reflect where activities occur.	\$11,444
3653	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$22,687) and for performance increases (\$9,075).	\$31,762
3654	<u>Amount appropriated in this Act</u>	<u>\$3,103,859</u>

26.14. Child and Adolescent Mental Health Services

Purpose: To provide evaluation, treatment, crisis stabilization, and residential services to children and adolescents mental illness.

3655	Total Funds	\$150,779,396
3656	Federal Funds and Grants	\$6,663,880
3657	Community Mental Health Services Block Grant	\$6,501,395
3658	Federal Funds Not Specifically Identified	\$162,485
3659	Other Funds	\$5,196,318
3660	Agency Funds	\$11
3661	Other Funds Not Specifically Identified	\$51,196,307
3662	State Funds	\$90,721,809

3663	State General Funds	\$90,721,809
3664	Intra-State Government Transfers	\$2,197,389
3665	Medicaid Services Payments - Other Agencies	\$2,005,035
3666	Other Intra-State Government Payments	\$192,354

The above amounts include adjustments, additions, and deletions to the previous appropriation act:

		State Funds	Total Funds
3667	Amount from prior Appropriation Act (HB 95)	\$105,062,036	\$161,684,493
3668	Annualize the cost of the FY 2008 salary adjustment.	\$805,761	\$805,761
3669	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$179,835)	(\$179,835)
3670	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
3671	Delete funding for performance increases.	(\$181,446)	(\$181,446)
3672	Decrease state funds to reflect changes in the Federal Financial Participation rate for Medicaid.	(\$344,275)	(\$344,275)
3673	Provide for a general salary increase of 2.5 % effective January 1, 2009 (\$453,614) and for performance increases (\$181,446).	\$635,060	\$635,060
3674	Transfer state funds for the Information Technology function from the Administration program to the Child and Adolescent Mental Health Services program to properly reflect where activities occur.	\$300,712	\$300,712
3675	Reduce statewide core community services for providers who do not provide pharmacy and lab services.	\$0	\$0
3676	Transfer state funds from the Child and Adolescent Mental Health Services program to the Adult Mental Health Services program (\$12,130,955) and the Direct Care Support Services program (\$766,723) to align budget and expenditures.	(\$12,897,678)	(\$12,897,678)
3677	Transfer state funds for health support staff related to the unbundling of Level of Care from the Administration program (\$109,145) and Child Welfare Services (\$412,329) programs to the Child and Adolescent Mental Health Services program.	\$521,474	\$521,474
3678	Reduce state funds in the Child and Adolescent Mental Health Services program to reflect projected decrease in service utilization.	(\$3,000,000)	(\$3,000,000)
3679	Increase funds to reflect projected receipts.	\$0	\$3,435,130
3680	Amount appropriated in this Act	\$90,721,809	\$150,779,396

26.15. Child Care Services

Purpose: To permit low income/families to be self-reliant while protecting the safety and well-being of their children by ensuring access to child care.

3681	Total Funds	\$226,676,511
3682	Federal Funds and Grants	\$165,598,552
3683	Temporary Assistance for Needy Families Block Grant	\$10,280,143
3684	Social Services Block Grant	\$90
3685	Child Care & Development Block Grant	\$54,619,903
3686	CCDF Mandatory & Matching Funds	\$90,698,416
3687	Federal Funds Not Specifically Identified	\$10,000,000
3688	Other Funds	\$2,500,000
3689	Agency Funds	\$2,500,000
3690	State Funds	\$58,577,959
3691	State General Funds	\$58,577,959
3692	<u>Intra-State Government Transfers</u>	\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

		State Funds	Total Funds
3693	Amount from prior Appropriation Act (HB 95)	\$58,398,695	\$235,917,105
3694	Annualize cost of the FY 2008 salary adjustment.	\$133,802	\$133,802
3695	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$29,863)	(\$29,863)
3696	Reduce general increase from 2.5% to 2%.	\$0	\$0
3697	Delete funding for performance increases.	(\$10,130)	(\$10,130)
3698	Eliminate TANF transfer (\$29,700,000) to Services in 1-18 95.	\$0	(\$29,700,000)
3699	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$75,325) and for performance increases (\$30,130).	\$105,455	\$105,455

3700	Increase funds for childcare slots.	\$0	\$20,280,1431
3701	Increase funds to reflect projected receipts.	\$0	(\$1)
3702	Amount appropriated in this Act	\$58,577,959	\$226,676,514

26.16. Child Support Services

Purpose: Encourage and enforce the parental responsibility of paying financial support.

3703	Total Funds		\$91,608,932
3704	Federal Funds and Grants		\$63,407,750
3705	Social Services Block Grant		\$120,000
3706	Federal Funds Not Specifically Identified		\$63,287,750
3707	Other Funds		\$2,841,500
3708	Agency Funds		\$2,541,500
3709	Other Funds Not Specifically Identified		\$300,000
3710	State Funds		\$24,963,922
3711	State General Funds		\$24,963,922
3712	Intra-State Government Transfers		\$395,760
3713	Other Intra-State Government Payments		\$395,760

The above amounts include the following adjustments, additions, and detentions to the previous appropriation act:

	State Funds	Total Funds	
3714	Amount from prior Appropriation Act (HB 95)	\$21,668,683	\$77,071,715
3715	Annualize the cost of the FY 2008 salary adjustment.	\$406,416	\$406,416
3716	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$90,706)	(\$90,706)
3717	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
3718	Delete funding for performance increases.	(\$91,518)	(\$91,518)
3719	Reflect savings from office consolidations.	(\$433,373)	(\$1,274,629)
3720	a. Transfer state funds for the Information Technology function from the Administration program to the Child Support Services program to properly reflect where activities occur. b. Reflect transfer of federal funds not itemized (\$11,687,474) from the Administration program for the Information Technology function to the Child Support Services program to properly reflect where activities occur.	\$3,184,106	\$14,871,580
3721	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$228,796) and for performance increases (\$91,518).	\$320,314	\$320,314
3722	Increase funds to reflect projected receipts.	\$0	\$395,760
3723	Amount appropriated in this Act	\$24,963,922	\$91,608,932

26.17. Child Welfare Services

Purpose: Investigate allegations of child abuse abandonment and neglect and to provide services to protect the child and strengthen the family.

3724	Total Funds	\$323,676,157
3725	Federal Funds and Grants	\$168,276,435
3726	Temporary Assistance for Needy Families Block Grant	\$77,263,725
3727	Social Services Block Grant	\$8,264,167
3728	Foster Care Title IV-E	\$32,278,994
3729	Community Service Block Grant	\$4,000
3730	TANF Block Grant Transfers to Social Services Block Grant	\$25,800,000
3731	CCDF Mandatory & Matching Funds	\$817,637
3732	Federal Funds Not Specifically Identified	\$23,847,912
3733	Other Funds	\$26,454,732
3734	Agency Funds	\$13,490,604
3735	Prior Year Funds from Other Sources	\$1,608,406
3736	Other Funds Not Specifically Identified	\$11,355,722
3737	State Funds	\$117,613,541
3738	State General Funds	\$117,613,541
3739	Intra-State Government Transfers	\$11,331,449

3740 Medicaid Services Payments - Other Agencies		\$11,331,449	
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		State Funds	Total Funds
3741	Amount from prior Appropriation Act (HB 95)	\$73,149,559	\$231,290,374
3742	Annualize the cost of the FY 2008 salary adjustment.	\$1,056,753	\$1,056,753
3743	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$235,852)	(\$235,852)
3744	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
3745	Delete funding for performance increases.	(\$237,964)	(\$237,964)
3746	Transfer state funds from the Support for Needy Families - Work Assistance (\$6,380,234) and SUPPO1 for Needy Families - Family Assistance (\$8,935,293) programs to Child Welfare Services program to align the budget and expenditures.	\$15,315,527	\$15,315,527
3747	Transfer state funds from the Administration program to the Child Welfare Services program to align the budget and expenditures.	\$5,000,000	\$5,000,000
3748	Transfer state funds from the Child Welfare Services program to the Out of Home Care program to properly reflect the initial and annual clothing allowance budget in the correct program.	(\$1,486,400)	(\$1,486,400)
3749	Transfer state funds for mental health support staff related to the unbundling of Level of Care from the Child Welfare Services programs to the Child and Adolescent Mental Health Services program,	(\$4,329)	(\$412,329)
3750	Provide state funds to ensure appropriate protection and is provided for child of neglect and abuse.	\$21,883,875	\$21,883,875
3751	Reflect anticipated earning of Title IV-E Foster Care funding (\$14,000,000). Reflect anticipated earning of Title IV-E Adoption funding (\$1,203,019), classified as federal funds not itemized.	\$0	\$15,203,019
3752	Delete one-time funds for Clayton County Rainbow House.	(\$25,000)	(\$25,000)
3753	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$594,912), for performance increases (\$237,964), for employees in specified critical jobs (\$2,169,459), and for structure adjustments to the statewide salary plan (\$43,037).	\$3,045,372	\$3,045,372
3754	Increase funds the Regional Assessment Center for victims of child prostitution and trafficking.	\$560,000	\$560,000
3755	Increase funds to reflect projected receipts.	\$0	\$32,718,782
3756	Amount appropriated in this Act	\$117,613,541	\$323,676,157

26.18. Direct Care Support Services

Purpose: Provide/acility support services and direct patient support therapies.

3757	Total Funds		\$189,420,919
3758	Federal Funds and Grants		\$6,205,526
3759	Federal Funds Not Specifically Identified		\$6,205,526
3759	Other Funds		\$50,924,712
3761	Agency Funds		\$49,690,538
3762	Other Funds Not Specifically Identified		\$1,234,174
3763	State Funds		\$122,634,924
3764	State General Funds		\$122,634,924
3765	Intra-State Government Transfers		\$9,655,757
3766	Medicaid Services Payments - Other Agencies		\$4,500,223
3767	Other Intra-State Government Payments		\$5,155,534

The amounts include the following adjustments, additions, and deletions to the previous appropriation act:

		State Funds	Total Funds
3768	Amount from prior Appropriation Act (HB 95)	\$108,039,606	\$162,591,675
3769	Annualize the cost of the FY 2008 salary adjustment.	\$2,069,599	\$2,069,599
3770	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$461,905)	(\$461,905)
3771	Reduce general salary increase from 2.500 to 2%.	\$0	\$0
3772	Delete funding for performance increases.	(\$466,042)	(\$466,042)
3773	Decrease state funds to reflect changes in the Federal Financial Participation (FFP) rate for Medicaid.	(\$234,040)	(\$234,040)

3774	Provide for a general salary increase of 2.5 % effective January 1, 2009 (\$1,165,106), for performance increases (\$466,042), for employees in specified critical jobs (\$308,959).	\$1,940,107	\$1,940,107
3775	Transfer state funds for the Information Technology function from the Administration program to the Direct Care Support Services program to properly reflect where activities occur.	\$256,927	\$256,927
3776	Transfer state funds the Child and Adolescent Mental Health Services program (\$766,723), the Adult Addictive Disease Services program (\$146,613) and the Child and Adolescent Addictive Disease Services program (\$1,868,277) to the Direct Care Support Services program to align budget and expenditures.	\$2,781,613	\$2,781,613
3777	Reflect reduction of one-time adjustments for Hospital Repairs (\$1,970,000).	(\$1,970,000)	(\$1,970,000)
3778	Provide funds to improve hospital operations, and quality of care.	\$9,947,368	\$9,947,368
3779	Provide one-time funds for capital projects at Central State Hospital (\$385,000) and Northwest Regional Hospital (\$560,000).	\$0	\$0
3780	Provide funding for a special salary adjustment for Mental Health nurses paid less than 75% of market salary.	\$731,691	\$731,691
3781	Increase funds to reflect projected receipts.	\$0	\$12,233,926
3782	<u>Amount appropriated in this Act</u>	<u>\$122,634,924</u>	<u>\$189,420,919</u>

26.19. Elder Abuse Investigations and Prevention

Purpose: Prevent disabled adults and elder persons from abuse, exploitation and neglect, and investigate situations where it might have occurred.

3783	Total Funds		\$18,328,947
3784	Federal Funds and Grants		\$3,073,433
3785	Social Services Block Grant		\$2,279,539
3786	Federal Funds Not Specifically Identified		\$793,894
3787	Other Funds		\$0
3788	State Funds		\$14,577,451
3789	State General Funds		\$14,577,451
3790	Intra-State Government Transfers		\$678,063
3791	<u>Medicaid Services Payments - Other Agencies</u>		<u>\$678,063</u>

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

		State Funds	Total Funds
3792	Amount from prior Appropriation Act (HB 95)	\$10,200,245	\$17,294,802
3793	Annualize the cost of the FY 2008 salary adjustment.	\$162,216	\$162,216
3794	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$36,205)	(\$36,205)
3795	Reduce increase from 2.5% to 2%.	\$0	\$0
3796	Delete funding for performance increases.	(\$36,529)	(\$36,529)
3797	Reduce training programs not required by regulation or law by utilizing teleconference or Web cast.	(\$10,000)	(\$10,000)
3798	Provide for a general salary increase of 2.5 % effective January 1, 2009 (\$91,322) and for performance increases (\$36,529).	\$127,851	\$127,851
3799	Transfer state funds for the Information Technology function from the Administration to the Elder Abuse Investigations and Prevention program to properly reflect where activities occur.	\$79,873	\$79,873
3800	Provide state funds to ensure continued protection and care is provided for elderly victims of neglect and abuse.	\$4,100,000	\$4,100,000
3801	Reduce duplicate Senior Adult Victims' Advocate services.	(\$10,000)	(\$10,000)
3802	Reflect loss of Medical Assistance Program funds (\$3,500,000) due to revisions of the federal administrative rules.	\$0	(\$3,500,000)
3803	Increase funds to reflect projected receipts.	\$0	\$156,939
3804	<u>Amount appropriated in this Act</u>	<u>\$14,577,451</u>	<u>\$18,328,947</u>

26.20. Elder Community Living Services

Purpose: Provide Georgians who need home level of care the option of remaining in their own communities.

3805	Total Funds	\$120,097,240
3806	Federal Funds and Grants	\$27,670,065
3807	Social Services Block Grant	\$3,761,430

3808	Federal Funds Not Specifically Identified	\$23,908,635
3809	Other Funds	\$121,742
3810	Agency Funds	\$121,742
3811	State Funds	\$78,540,174
3812	Tobacco Funds	\$3,664,733
3813	State General Funds	\$74,875,441
3814	Intra-State Government Transfers	\$13,765,259
3815	Medicaid Services Payments - Other Agencies	\$13,765,259

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act;

		State Funds	Total Funds
3816	Amount from prior Appropriation Act (HB 95)	\$78,165,981	\$119,315,119
3817	Annualize the cost of the FY 2008 salary adjustment.	\$12,488	\$12,488
3818	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22,843% to 24,182%.	(\$2,787)	(\$2,787)
3819	Reduce general salary increase from 2,5% to 2%.	\$0	\$0
3820	Delete funding for performance increases.	(\$2,813)	(\$2,813)
3821	Reduce training programs not required by regulation or law by utilizing teleconference or Web cast.	(\$10,000)	(\$10,000)
3822	Decrease state funds to reflect changes in the Federal Financial (FFP) rate for Medicaid.	(\$1,186,380)	(\$1,186,380)
3823	Provide for a general salary increase of 2,5 % effective January 1,2009 (\$7,031) and for performance increases (\$2,813),	\$9,844	\$9,844
3824	a. Provide required state match dollars to support the Money Follows the Person grant to transition a greater number of clients from an institution to the community, b. Reflect anticipated earning of Medical Assistance Program funds (\$83,048),	\$488,57	\$571,565
3825	a. Transfer state funds for the Information Technology function from tile Administration program to the Elder Community Living Services program to properly reflect where activities occur. b. Reflect transfer of Medical Assistance Program funds (\$83,540) for the Information Technology function from the Administration program to the Elder Community Living Services program to properly reflect where activities occur,	\$7,097	\$90,637
3826	Reduce elder retirement communities! contract.	(\$40,000)	(\$40,000)
3827	Decrease funding for Area Agency on Aging Administration,	(\$116,000)	(\$116,000)
3828	Decrease state funding for caregiver training and educational materials.	(\$36,000)	(\$36,000)
3829	Decrease support for Georgia Health Decisions Critical Decisions Guides,	(\$100,000)	(\$100,000)
3830	Increase funds to reflect projected receipts,	\$0	\$241,340
3831	Provide a 3% increase for Community Care Service Providers (CCSP).	\$1,350,227	\$1,350,227
3832	Amount appropriated in this Act	\$78,540,174	\$120,097,240

26.21, Elder Support Services

Purpose: Assist older Georgians, so that they may live in their homes and communities, by providing health, employment, nutrition, and other support and education services,

3833	Total Funds	\$10,487,636
3834	Federal Funds and Grants	\$5,901,407
3835	Federal Funds Not Specifically Identified	\$5,901,407
3836	Other Funds	\$0
3837	State Funds	\$4,586,229
3838	Tobacco Funds	\$2,527,073
3839	State General Funds	\$2,059,156
3840	Intra-State Government Transfers	\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

		State Funds	Total Funds
3841	Amount Appropriation Act (HB 95)	\$3,557,708	\$9,459,115
3842	Annualize the cost of the FY 2008 salary adjustment.	\$1,017	\$1,017
3843	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22,843% to 24,182%.	(\$227)	(\$227)
3844	Reduce general salary increase from 2,5% to 2%.	\$0	\$0
3845	Delete funding for performance increases.	(\$230)	(\$230)

3846	Reduce training programs not required by regulation or law by utilizing teleconference or Web cast.	(\$20,000)	(\$20,000)
3847	Transfer state funds for the Information Technology function from the Administration program to the Elder Support Services program to properly reflect Where activities occur.	\$2,158	\$2,158
3848	Georgia's Nutrition Services Incentive Program awards have decreased resulting in a decrease of 214,285 meals provided to at risk seniors. State funds are requested to replace decrease federal award and provide meals.	\$1,045,000	\$1,045,000
3849	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$573) and for performance increases (\$230).	\$803	\$803
3850	<u>Amount appropriated in this Act</u>	<u>\$4,586,229</u>	<u>\$10,487,636</u>

26.22. Eligibility Determination

Purpose: To promote access to health care/or low income/activities, children, pregnant women and persons who are aged, blind or disabled

3851	Total Funds		\$115,479,879
3852	Federal Funds and Grants		\$7,822,250
3853	Temporary Assistance for Needy Families Block Grant		\$500,000
3854	Foster Care Title IV-E		\$1,982,030
3855	Low-Income Home Energy Assistance		\$346,557
3856	Federal Funds Not Specifically Identified		\$4,993,663
3857	Other Funds		\$4,187,397
3858	Other Funds Not Specifically Identified		\$4,187,397
3859	State Funds		\$56,870,673
3860	State General Funds		\$56,870,673
3861	Intra-State Government Transfers		\$46,599,559
3862	<u>Medicaid Services Payments - Other Agencies</u>		<u>\$46,599,559</u>

The above amounts include the/allowing adjustments, additions, and deletions to the previous appropriation act:

		<u>State Funds</u>	<u>Total Funds</u>
3863	Amount from Act (HB 95)	\$26,942,155	\$59,694,750
3864	Annualize the cost of the FY 2008 salary adjustment.	\$227,013	\$227,013
3865	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$50,666)	(\$50,666)
3866	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
3867	Delete funding for performance increases.	(\$5,119)	(\$51,119)
3868	Transfer state funds for the Information Technology function from the Administration program to the Eligibility Determination program to properly reflect where activities occur. Reflect transfer of TANF funds (\$3,752,949) from the Administration to the Eligibility Determination program to properly reflect where activities occur. Reflect transfer of Low-Income Home Energy Assistance Program funds (\$346,557) for the Information Technology function from the Administration program to the Eligibility Determination program to properly reflect where activities occur. Reflect transfer of Foster Care Title IV-E funds (\$1,982,030) for the Information Technology function from the Administration program to the Eligibility Determination program to properly reflect where activities occur. Reflect transfer of Medical Assistance Program funds (\$18,034,361) for the Information Technology function from the Administration program to the Eligibility Determination program to properly reflect where activities occur. Reflect transfer of federal funds not itemized funds (\$4,993,663) for the Information Technology function from the Administration program to the Eligibility Determination program to properly reflect where activities occur.	\$13,574,742	\$42,684,302
3869	state funds from the Support for Needy Families- Work Assistance program to the Eligibility Determination program to align the budget and expenditures.	\$11,924,766	\$11,924,766
3870	state funds from the Administration program to the Eligibility Determination program to align the budget and expenditures.	\$1,805,032	\$1,805,032
3871	Transfer state funds from the Support (or Needy families)- Family Assistance program to the Eligibility Determination program to align the budget and expenditures.	\$2,319,832	\$2,319,832
3872	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$127,799) and for performance increases (\$51,119).	\$178,918	\$178,918
3873	Increase funds to reflect projected receipts.		
3874	Amount appropriated in this Act		

26.23. Emergency Preparedness/Trauma System Improvement

Purpose: Prepare/or natural disasters, bioterrorism, and other emergencies, as well as improving the capacity o/the state's trauma system.

3875	Total Funds	\$48,983,627
3876	Federal Funds and Grants	\$42,581,924
3877	Maternal and Child Health Services Block Grant	\$407,750
3878	Preventive Health and Health Services Block Grant	\$1,147,504
3879	Federal Funds Not Specifically Identified	\$41,026,670
3880	Other Funds	\$0
3881	State Funds	\$6,401,703
3882	State General Funds	\$6,401,703
3883	Intra-State Government Transfers	\$0

The above amounts include the/allowing adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
3884	Amount from prior Appropriation Act (HB 95)	\$13,347,797
3885	Annualize the cost of the FY 2008 salary adjustment.	\$40,561
3886	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$9,053)
3887	Reduce general salary increase from 2.5% to 2%.	\$0
3888	Delete funding for performance increases.	(\$9,134)
3889	Reflect an adjustment in the Workers' Compensation premium rate structure.	(\$437)
3890	Provide an increase to general grant in aid funding to be distributed based on population, poverty, and the uninsured rate.	\$0
3891	Provide a general salary increase of 2.5% effective January 1, 2009 (\$22,835) and for performance increases (\$9,134).	\$31,969
3892	one-time funds for the purchase of antiviral for pandemic flu.	(\$7,000,000)
3893	Increase funds to reflect projected receipts.	\$0
3894	Amount appropriated in Act	\$6,401,703
		\$48,983,627

26.24. Energy Assistance

Purpose: To assist low-income households in meeting their immediate home energy needs.

3895	Total Funds	\$28,665,632
3896	Federal Funds and Grants	\$24,281,180
3897	Low-Income I-lome Energy Assistance	\$24,281,180
3898	Other Funds	\$4,384,452
3899	Other Funds Not Specifically Identified	\$4,384,452

26.25. Epidemiology

Purpose: Alonitor, investigate, and respond to disease, injury, and other events of public health concern.

3900	Total Funds	\$12,509,442
3901	Federal Funds and Grants	\$6,201,500
3902	Preventive Health and Health Services Block Grant	\$196,780
3903	Federal Funds Not Specifically Identified	\$6,004,750
3904	Other Funds	\$53,000
3905	Other Funds Not Specifically Identified	\$53,000
3906	State Funds	\$5,996,602
3907	Tobacco Funds	\$115,637
3908	State General Funds	\$5,880,965
3909	Intra-State Government Transfers	\$258,340
3910	Medicaid Services Payments - Other Agencies	\$205,520
3911	<u>Other Intra-State Government Payments</u>	\$52,820

The above amounts include the/allowing adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
3912	\$6,116,285	\$11,288,592
3913	\$102,491	\$102,491
3914	(\$22,875)	(\$22,875)
3915	\$0	\$0
3916	(\$23,080)	(\$23,080)
3917	(\$242)	(\$242)
3918	(\$263,500)	(\$263,500)
3919	\$0	\$0
3920	\$6,745	\$13,490
3921	\$0	\$0
3922	\$80,778	\$80,778
3923	\$0	\$1,333,788
3924	<u>\$5,996,602</u>	<u>-\$12,509,442</u>

26.26. Facility and Provider Regulation

Purpose: Inspect and license foster care residential facilities, child placing agencies, long term care and health care facilities.

3925	Total Funds	\$16,414,270
3926	Federal Funds and Grants	\$5,143,141
3927	Foster Care Title IV-E	\$312,568
3928	Federal Funds Not Specifically Identified	\$4,830,573
3929	Other Funds	\$70,000
3930	Other Funds Not Specifically Identified	\$70,000
3931	State Funds	\$8,759,268
3932	State General Funds	\$8,759,268
3933	Intra-State Government Transfers	\$2,441,861
3934	Medicaid Services Payments - Other Agencies	\$2,441,861

The above include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
3935	\$7,995,191	\$15,149,085
3936	\$97,355	\$97,355
3937	(\$21,728)	(\$21,728)
3938	\$0	\$0
3939	(\$21,923)	(\$21,923)
3940	\$76,730	\$76,730
3941	\$61,054	\$168,929
3942	(\$174,853)	(\$174,853)

3943	a. Transfer state funds for the Office of Regulatory Services function from the Administration program to the Facility and Provider Regulation program to properly reflect where activities occur. b. Reflect transfer of Foster Care Title IV-E funds (\$25,000) for the Office of Regulatory Services function from the Administration program to the Facility and Provider Regulation program to properly reflect where activities occur. c. Reflect transfer of Medical Assistance Program funds (\$52,945) for the Office of Regulatory Services function from the Administration program to the Facility and Provider Regulation program to properly reflect where activities occur. d. Reflect transfer of federal funds not itemized (\$245,288) for the Office of Regulatory Services function from the Administration program to the Facility and Provider Regulation program to properly reflect where activities occur. e. Reflect transfer of other funds (\$70,000) for the Office of Regulatory Services function from the Administration program to the Facility and Provider Regulation program to properly reflect where activities occur.	\$747,442	\$1,140,675
3944	Amount appropriated in this Act	\$8,759,268	\$16,414,270

26.27. Family Violence Services

Purpose: Provide safe shelter and related services for victims of family violence.

3945	Total Funds	\$14,000,708
3946	Federal Funds and Grants	\$7,848,758
3947	Temporary Assistance for Needy Families Block Grant	\$5,565,244
3948	Preventive Health and Health Services Block Grant	\$200,470
3949	Federal Funds Not Specifically Identified	\$2,083,044
3950	Other Funds	\$0
3951	State Funds	\$6,151,950
3952	State Funds	\$6,151,950
3953	<u>Intra-State Government Transfers</u>	\$0

The above amounts include the adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
3954	Amount from prior Appropriation Act (HB 95) \$4,701,950	\$12,550,708
3955	Increase funds for approved family violence shelters. \$815,000	\$815,000
3956	Increase funds for rape crisis centers. \$635,000	\$635,000
3957	Amount appropriated in this Act \$6,151,950	\$14,000,708

26.28. Federal and Unobligated Balances

Purpose: Reflect balances of federal funds prior years. No services are provided

3958	Total Funds	\$21,966,009
3959	Federal Funds and Grants	\$21,966,009
3960	TANF Block Grant - Unobligated Balance	\$21,966,009
3961	Other Funds	\$0
3962	State Funds	\$0
3963	Intra-State Government Transfers	\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
3964	Amount from prior Appropriation Act (I-B 95) \$0	\$39,024,293
3965	Transfer TANF funds (\$39,024,293) from the Federal and Unobligated Balances program to the Out of-Home Care program to align budget and expenditures. \$0	(\$65,652,812)
3966	Increase funds to reflect the federal unobligated on the ACF-196 submission form as of September 30, 2007. \$0	\$114,247,340
3967	Reflect Unobligated Balance Usage in HB 989 (FY 08 Session). \$0	(\$65,652,812)
3968	Amount appropriated in this Act \$0	\$21,966,009

26.29. Food Stamp Eligibility & Benefits

Purpose: To promote the nutritional well being of Georgia's low-income families and children by providing assistance in purchasing groceries.

3969	Total Funds	\$113,898,192
3970	Federal Funds and Grants	\$74,295,294

3971	Federal Funds Not Specifically Identified	\$74,295,294
3972	Other Funds	\$12,409
3973	Other Funds Not Specifically Identified	\$12,409
3974	State Funds	\$39,590,489
3975	State General Funds	\$39,590,489
3976	Intra-State Government Transfers	\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>	
3977	Amount from prior Appropriation Act (HB 95)	\$25,547,915	\$57,083,071
3978	Annualize the cost of the FY 2008 salary adjustment.	\$362,992	\$362,992
3979	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$81,014)	(\$81,014)
3980	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
3981	Delete funding for performance increases.	(\$81,740)	(\$81,740)
3982	Transfer state funds from the Support for Needy Families - Family Assistance (\$4,840,719) and Support for Needy Families - Basic Assistance (\$8,715,527) programs to the Food Stamp Eligibility and Benefits program to align the budget and expenditures.	\$) 3,556,246	\$13,556,246
3983	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$204,350) and for performance increases (\$81,740).	\$286,090	\$286,090
3984	Increase funds to reflect projected receipts.	\$0	\$42,772,547
3985	<u>Amount appropriated in this Act</u>	\$39,590,489	\$113,898,192

26.30.1 Immunization

Purpose: Provide immunization, consultation, training, assessment, vaccines, and technical assistance.

3986	Total Funds	\$28,320,117
3987	Federal Funds and Grants	\$14,566,628
3988	and Child Health Services Block Grant	\$6,762,746
3989	Preventive Health and Health Services Block Grant	\$703,712
3990	Federal Funds Not Specifically Identified	\$7,100,170
3991	Other Funds	\$469,946
3992	Agency Funds	\$469,946
3993	State Funds	\$11,962,587
3994	State General Funds	\$/ 1,962,587
3995	Intra-State Government Transfers	\$\ ,320,956
3996	<u>Medicaid Services Payments - Other Agencies</u>	<u>\$1,320,956</u>

The above amounts include the following adjustments, additions, and deletions to the previous act:

	<u>State Funds</u>	<u>Total Funds</u>	
3997	Amount from prior Appropriation Act (HB 95)	\$11,725,931	\$26,292,560
3998	Annualize the cost of the FY 2008 salary adjustment.	\$178,652	\$178,652
3999	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$39,872)	(\$39,872)
4000	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
4001	Delete funding for performance increases.	(\$40,229)	(\$10,229)
4002	Reflect an adjustment in the Workers' Compensation premium structure.	(\$2,698)	(\$2,698)
4003	Provide an increase to general grant in aid funding to be distributed based on population, poverty, and the uninsured rate.	\$0	\$0
4004	Reduce funds to reflect improved contracts management.	\$0	\$0
4005	Provide a general salary increase of 2.5% effective January 1, 2009 (\$100,574) and for performance increases (\$40,229).	\$110,803	\$140,803
4006	Increase funds to reflect projected receipts.	\$0	\$1,790,901
4007	<u>Amount appropriated in this Act</u>	\$11,962,587	\$28,320,117

26.31. Infant and Child Essential Health Treatment Services

Purpose: To avoid unnecessary health problems in later life by providing comprehensive health services to infants and children.

4008	Total Funds	\$67,286,692
4009	Federal Funds and Grants	\$26,814,859
4010	Maternal and Child Health Services Block Grant	\$8,086,561
4011	Preventive Health and Health Services Block Grant	\$267,356
4012	Federal Funds Not Specifically Identified	\$18,460,942
4013	Other Funds	\$0
4014	State Funds	\$38,933,461
4015	State General Funds	\$38,933,461
4016	Intra-State Government Transfers	\$1,538,372
4017	Medicaid Services Payments - Other Agencies	\$1,538,372

The amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds	
4018	Amount from prior Appropriation Act (HB 95)	\$38,961,028	\$66,900,229
4019	Annualize the cost of the FY 2008 salary adjustment.	\$606,443	\$606,443
4020	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$135,349)	(\$135,349)
4021	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
4022	Delete funding for performance increases.	(\$136,561)	(\$136,561)
4023	Reflect an adjustment in the Workers' Compensation premium rate structure.	(\$2,565)	(\$2,565)
4024	Provide an increase to general grant in aid funding to be distributed based on population, poverty, and the uninsured rate.	\$0	\$0
4025	Realign local grant in aid to reflect expenses by transferring state funds from Infant and Child Essential Health Treatment Services program to the Inspections and Environmental Hazard Control program.	(\$1,000,000)	(\$1,000,000)
4026	Provide a general salary increase of 2.5% effective January 1, 2009 (\$341,404) and for performance increases (\$136,561).	\$477,965	\$477,965
4027	Reduce state funds to eliminate the duplication of services for auditory screening.	(\$137,500)	(\$137,500)
4028	Continue contract funding for the Division of Public Health, Oral Health Section, and for the Fluoridation Monitoring and Surveillance Program.	\$0	\$0
4029	Provide funds for a new, specially equipped bus to perform sickle cell anemia testing throughout the state.	\$300,000	\$300,000
4030	Increase funds to projected receipts.	\$0	\$414,030
4031	<u>Amount appropriated in this Act</u>	<u>\$38,933,461</u>	<u>\$67,286,692</u>
4032	Provided, however, from the appropriation of State General Funds designated above for program 26.31. Genetics/Sickle Cell, the amount of \$300,000 is specifically appropriated for this purpose: "Provide funds for a new, specially equipped bus to perform sickle cell anemia testing throughout the state. ". Notwithstanding the statement of specific purpose in this proviso, the appropriation of State General Funds in Program 26.31. Genetics/Sickle Cell above may be used for this specific purpose as well.		

26.32. Infant and Child Health Promotion

Purpose: To provide education and services to promote health and nutrition for infants and children.

4033	Total Funds	\$300,923,853
4034	Federal Funds and Grants	\$264,580,289
4035	Maternal and Child Health Services Block Grant	\$3,813,329
4036	Preventive Health and Health Services Block Grant	\$156,221
4037	Federal Funds Not Specifically Identified	\$260,610,739
4038	Other Funds	\$49,137
4039	Agency Funds	\$41,840
4040	Other Funds Not Specifically Identified	\$7,297
4041	State Funds	\$29,858,162
4042	State General Funds	\$29,858,162
4043	Intra-State Government Transfers	\$6,436,265
4044	Medicaid Services Payments - Other Agencies	\$6,365,577
4045	<u>Other Intra-State Government Payments</u>	<u>\$70,688</u>

The amounts include the following adjustments, additions, and deletions to the previous appropriation act.

	State Funds	Total Funds
4046 Amount from prior Act (HB 95)	\$20,972,559	\$293,688,733
4047 Annualize the cost of the FY 2008 salary adjustment.	\$2,556,473	\$2,556,473
4048 Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$570,567)	(\$570,567)
4049 Reduce general salary increase from 2.5% to 2%.	\$0	\$0
4050 Delete funding for performance	(\$575,679)	(\$575,679)
4051 Transfer state funds from the Infant and Child Health Promotion program to the Adolescent and Adult Health Promotion program to accurately reflect salary and health benefit increases from FY 2008.	(\$165,188)	(\$165,188)
4052 Provide an increase to general grant in aid funding to be distributed based on population, poverty, and the uninsured rate.	\$0	\$0
4053 a. Transfer state funds for the Information Technology function from the Administration program to the Infant and Child Health Promotion program to properly reflect where activities occur. b. Reflect transfer of Medical Assistance Program funds (\$875) for the Information Technology function from the Administration program to the Infant and Child Health Promotion program to properly reflect where activities occur. c. Reflect transfer of federal funds not itemized funds (\$5,343) for the Information Technology function from the Administration program to the Infant and Child Health Promotion program to properly reflect where activities occur.	\$25,687	\$31,905
4054 Reflect fees collected by the newborn screening program.	\$5,600,000	\$5,600,000
4055 Reduce one-time funds for YMCA Youth Fit for Life program.	\$0	\$0
4056 Provide for a general salary increase of 2.5% effective January 1, 2009 (\$1,439,198) and for performance increases (\$575,679).	\$2,014,877	\$2,014,877
4057 Increase funds to reflect projected receipts,	\$0	(\$1,656,701)
4058 Amount appropriated in this Act	<u>\$29,858,162</u>	<u>\$300,923,853</u>

26.33. Infectious Disease Control

Purpose: Ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis, and other infectious diseases.

4059 Total Funds	\$101,602,195
4060 Funds and Grants	\$59,225,277
4061 Maternal and Child Health Services Block Grant	\$484,489
4062 Federal Funds Not Specifically Identified	\$58,740,788
4063 Other Funds	\$150,000
4064 Other Funds Not Specifically Identified	\$150,000
4065 State Funds	\$41,912,787
4066 State General Funds	\$41,912,787
4067 Intra-State Government Transfers	\$314,131
4068 Medicaid Services Payments - Other Agencies	\$314,131

The above amounts include the/allowing adjustments, additions, and deletions for the previous appropriation act:

	State Funds	Total Funds
4069 Amount from prior Appropriation Act (HB 95)	\$39,203,771	\$96,123,921
4070 Annualize the cost of the FY 2008 salary adjustment.	\$781,039	\$781,039
4071 Reflect an adjustment in the employer share of the Health Benefit Plan premiums from 22.843% to 24.182%.	(\$174,316)	(\$174,316)
4072 Reduce salary increase from 2.5% to 2%.	\$0	\$0
4073 Delete funding for performance increases.	(\$175,878)	(\$175,878)
4074 a. Transfer state funds from the Adolescent and Adult Health Promotion program to the Infectious Disease Control program to more accurately reflect laboratory activities. b. Reflect transfer of Medical Assistance Program funds (\$145,397) from the Adolescent and Adult Health Promotion program to the Infectious Disease Control program to more accurately reflect laboratory activities.	\$523,126	\$668,523
4075 Transfer state funds from the Administration to the Infectious Disease Control program to fund laboratory administrative positions in the program where activities occur.	\$787,183	\$787,183
4076 Provide an increase to general grant in aid funding to be distributed based on population, poverty, and the uninsured rate.	\$0	\$0
4077 Provide a general salary increase of 2.5% effective January 1, 2009 (\$439,695) and for performance increases	\$615,573	\$615,573

4078	Transfer state funds for the Information Technology function from the Administration program to the Infectious Disease Control program to properly reflect where activities occur.	\$111,054	\$111,054
4079	Realign local grant in aid funding to reflect expenses by transferring state funds from the Infectious Disease Control program to the Inspections and Environmental Hazard Control program.	(\$500,000)	(\$500,000)
4080	Provide a special salary adjustment for Public Health nurses paid less than 75% of market salary.	\$741,235	\$741,235
4081	Increase funds to reflect projected receipts.	\$0	\$2,623,861
4082	<u>Amount appropriated in this Act</u>	<u>\$41,912,787</u>	<u>\$101,602,195</u>

26.34. Injury Prevention

Purpose: To provide education and services to prevent injuries due to suicide, fires, automobile accidents, violence against women, shaken babies, and child accidents.

4083	Total Funds	\$3,280,583
4084	Federal Funds and Grants	\$1,222,145
4085	Preventive Health and Health Services Block Grant	\$112,005
4086	Federal Funds Not Specifically Identified	\$1,110,140
4087	Other Funds	\$0
4088	State Funds	\$1,257,613
4089	Tobacco Funds	\$150,000
4090	State General Funds	\$1,107,613
4091	Intra-State Government Transfers	\$800,825
4092	Medicaid Services Payments - Other Agencies	\$29,425
4093	Other Intra-State Government Payments	\$771,400

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
4094	Amount from Appropriation Act (HB 95)	\$1,217,701
4095	Annualize the cost of the FY 2008 salary adjustment.	\$29,790
4096	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$6,648)
4097	Reduce increase from 2.5% to 2%	\$0
4098	Delete funding for performance increases.	(\$6,708)
4099	Provide an increase to general in aid funding to be distributed based on population, poverty, and the uninsured rate,	\$0
4100	Provide a general salary increase of 2.5% effective January 1, 2009 (\$16,770) and for performance increases (\$6,708).	\$23,478
4101	Increase funds to reflect projected receipts,	\$0
4102	<u>Amount appropriated in this Act</u>	<u>\$1,257,613</u>
		<u>\$3,280,583</u>

26.35. Inspections and Environmental Hazard Control

Purpose: Delete and prevent environmental hazards, as well as providing inspection and enforcement of health regulations/or food service establishments, sewage management facilities, and swimming pools.

4103	Total Funds	\$20,718,411
4104	Federal Funds and Grants	\$1,276,467
4105	Maternal and Child Health Services Block Grant	\$200,210
4106	Preventive Health and Health Services Block Grant	\$336,772
4107	Federal Funds Not Specifically Identified	\$739,485
4108	Other Funds	\$438,262
4109	Other Funds Not Specifically Identified	\$438,262
4110	State Funds	\$18,927,060
4111	State General Funds	\$18,927,060
4112	Intra-State Government Transfers	\$76,622
4113	<u>Medicaid Services Payments - Other Agencies</u>	<u>\$76,622</u>

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds

4114	Amount from prior Appropriation Act (HB 95)	\$15,025,089	\$16,599,210
4115	Annualize the cost of the FY 2008 salary adjustment.	\$95,621	\$95,621
4116	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$21,341)	(\$21,341)
4117	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
4118	Delete funding for performance increases.	(\$21,532)	(\$21,532)
4119	Reflect an adjustment in the 'Workers' Compensation premium rate structure.	(\$1,535)	(\$1,535)
4120	Transfer state funds from the Administration program to the Inspections and Environmental Hazard Control program to fund environmental health director positions in the program where activities occur.	\$1,240,352	\$1,240,352
4121	Provide an increase to general grant in aid funding to be distributed based on population, poverty, and the uninsured rate.	\$0	\$0
4122	a. Transfer state funds for the Information Technology function from the Administration program to the Inspections and Environmental Hazard Control program to properly reflect where activities occur. b. Reflect transfer of Medical Assistance Program funds (\$3,500) for the Information Technology function from the Administration program to the Inspections and Environmental Hazard Control program to properly reflect where activities occur.	\$35,043	\$38,543
4123	Realign local grant in aid to reflect expenses by transferring state funds from the Adolescent and Adult Health Promotion (\$1,000,000), Infant and Child Essential Health Treatment Services (\$1,000,000), and Infectious Disease Control (\$500,000) programs to the Inspections and Environmental Hazard Control program.	\$2,500,000	\$2,500,000
4124	Provide a general salary increase of 2.5% effective January 1, 2009 (\$53,831) and for performance increases (\$21,532).	\$75,363	\$75,363
4125	Increase funds to reflect projected receipts.	\$0	\$213,730
4126	Amount appropriated in this Act	\$18,927,060	\$20,718,411

26.36. Out-of-Home Care

Purpose: Provide safe and appropriate temporary homes/or children removed from their families due to neglect, abuse, or abandonment.

4127	Total Funds		\$342,260,865
4128	Federal Funds and Grants		\$147,982,830
4129	Temporary Assistance for Needy Families Block Grant		\$90,814,092
4130	Foster Care Title IV-E		\$44,836,738
4131	Federal Funds Not Specifically Identified		\$12,332,000
4132	Other Funds		\$78,406,169
4133	Agency Funds		\$78,406,169
4134	State Funds		\$115,871,866
4135	State General Funds		\$115,871,866
4136	Intra-State Government Transfers		\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds	
4137	Amount from prior Appropriation Act (HB 95)	\$113,680,260	\$209,614,532
4138	Transfer state funds from the Support for Needy Families, Basic Assistance program to the Out of Home Care program to align the budget and expenditures	\$1,500,000	\$1,500,000
4139	Transfer state funds from the Child Welfare Services program to the Out of Home Care program to properly reflect the initial and annual clothing allowance budget in the correct program.	\$1,486,100	\$1,486,400
4140	Delete Medicaid Patient Pay funds in FY 2009 due to discontinuation of the Level of Care program June 30, 2007.	\$0	(\$15,372,629)
4141	Decrease funds to reflect changes in the Federal Financial Participation (FFP) for Medicaid.	(\$791,794)	(\$794,794)
4142	Reflect anticipated earning of Title IV-E Foster Care funding.	\$0	\$20,667,385
4143	Transfer TANF funds (\$39,024,293) from the Federal and Unobligated Balances program to Out of Home Care program.	\$0	\$39,024,293
4144	Provide funds for Residential Facilities (PRTF's) to "provide for a rate increase in per diem from \$299 to \$309 a day."	\$0	\$0
4145	Increase funds to reflect projected receipts.	\$0	\$86,135,678
4146	Amount appropriated in Act	\$115,871,866	\$342,260,865

26.37. Refugee Assistance

Purpose: To provide employment, health screening, medical, and social services assistance to refugees,

4147	Total Funds		\$4,874,816
4148	Federal Funds and Grants		\$4,839,816
4149	Temporary Assistance for Needy Families Block Grant		\$5,000
4150	Federal Funds Not Specifically Identified		\$4,834,816
4151	Other Funds		\$0
4152	State Funds		\$0
4153	Intra-State Government Transfers		\$35,000
4154	<u>Medicaid Services Payments - Other Agencies</u>		<u>\$35,000</u>

The above amounts include the/allowing adjustments, additions, and detentions to the previous appropriation act:

		<u>State Funds</u>	<u>Total Funds</u>
4155	Amount from prior Appropriation Act (HB 95)	\$0	\$4,734,006
4156	Increase funds to reflect projected revenue receipts,	\$0	\$140,810
4157	<u>Amount appropriated in this Act</u>	<u>\$0</u>	<u>\$4,874,816</u>

26.38. Substance Abuse Prevention Services

Purpose: To promote the health and well-being of children, youth, families and communities through preventing the use and/or abuse of alcohol, tobacco and drugs,

4158	Total Funds		\$24,325,814
4159	Federal Funds and Grants		\$22,893,042
4160	Prevention and Treatment of Substance Abuse Block Grant		\$19,978,441
4161	Federal Funds Not Specifically Identified		\$2,914,601
4162	Other Funds		\$194,000
4163	Agency Funds		\$194,000
4164	State Funds		\$1,238,772
4165	State General Funds		\$1,238,772
4166	<u>Intra-State Government Transfers</u>		<u>\$0</u>

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

		<u>State Funds</u>	<u>Total Funds</u>
4167	Amount from prior Appropriation Act (HB 95)	\$1,128,009	\$21,850,850
4168	Annualize the cost of the FY 2008 salary adjustment.	\$82,673	\$82,673
4169	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$18,451)	(\$18,451)
4170	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
4171	Delete funding for performance increases	(\$18,616)	(\$18,616)
4172	Provide a general salary increase of 0.5% effective January 1, 2009 (\$46,541) and for performance increases (\$18,616).	\$65,157	\$65,157
4173	Increase funds to reflect projected revenue receipts.	\$0	\$2,364,201
4174	<u>Amount appropriated in this Act</u>	<u>\$1,238,772</u>	<u>\$24,325,814</u>

26.39. Support for Needy Families - Basic Assistance

Purpose: To provide cash assistance to needy families in the federal Temporary Assistance for Needy Families program. with Georgia's state

4175	Total Funds		\$65,752,812
4176	Federal Funds Grants		\$65,652,812
4177	Block Grant - Unobligated Balance		\$65,652,812
4178	Other Funds		\$0
4179	State Funds		\$100,000
4180	State General Funds		\$100,000
4181	<u>Intra-State Government Transfers</u>		<u>\$0</u>

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

		<u>State Funds</u>	<u>Total Funds</u>
4182	Amount from prior Appropriation Act (HB 95)	\$10,315,527	\$87,968,339

4183	Transfer state funds from the SUPPOlt for Needy Families- Basic Assistance program to the Out of Home Care (\$1,500,000) and the Food Stamp Eligibility and Benefits (\$8,715,527) programs to align the budget and expenditures.	(\$10,215,527)	(\$10,215,527)
4184	Reduce TANF funds (\$12,000,000) in Support for Needy Families - Basic Assistance Program to reflect a reduction in TANF caseloads.	\$0	(\$12,000,000)
4185	Amount appropriated in this Act	\$ 00,000	\$65,752,812

26.40. Support for Needy Families - Family Assistance

Purpose: To administer and aid needy families' in the accomplishment of Georgia's state plan for the federal Temporary Assistance for Needy Families program.

4186	Total Funds		\$56,578,359
4187	Federal Funds and Grants		\$48,354,536
4188	Temporary Assistance for Needy Families Block Grant		\$29,526,128
4189	Community Service Block Grant		\$17,185,183
4190	Federal Funds Not Specifically Identified		\$1,643,225
4191	Other Funds		\$0
4192	State Funds		\$6,464,606
4193	State General Funds		\$6,464,606
4194	Intra-State Government Transfers		\$1,759,217
4195	<u>Medicaid Services Payments - Other Agencies</u>		<u>\$1,759,217</u>

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

		<u>State Funds</u>	<u>Total Funds</u>
4196	Amount from prior Appropriation Act (HB 95)	\$19,744,139	\$67,398,675
4197	Annualize the cost of the FY 2008 salary adjustment.	\$905,480	\$905,480
4198	Reflect an adjustment in the employer share of the State Health Benefil Plan premiums from 22.843% to 24.182%.	(\$202,090)	(\$202,090)
4199	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
4200	Delete funding for performance increases.	(\$203,900)	(\$203,900)
4201	Transfer state funds from the Support for Needy Families- Family Assistance program to the Child Welfare Services (\$8,935,293), Food Stamp Eligibility and Benefits (\$4,840,719) and Eligibility Determination (\$2,319,832) programs to align the budget and expenditures.	(\$16,095,844)	(\$16,095,844)
4202	Transfer TANF funds (\$2,000,000) from the Administration program to the SUPPOlt for Needy Families- Family Assistance program to align the budget and expenditures.	\$0	\$2,000,000
4203	Provide for general salary increase of 2.5% effective 1,2009 (\$509,751), for performance increases (\$203,900), and for employees in specified critical jobs (\$1,581,570).	\$2,295,221	\$2,295,221
4204	Delete one-time funds for Department of Family and Children Services County Office relocations, renovations and expansions.	\$21,600	\$21,600
4205	Increase funds to reflect projected revenue receipts.	\$0	\$459,217
4206	<u>Amount appropriated in this Act</u>	<u>\$6,464,606</u>	<u>\$56,578,359</u>

26.41. Support for Needy Families - Work Assistance

Purpose: To assist needy Georgian families achieve self-sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

4207	Total Funds		\$49,234,348
4208	Federal Funds and Grants		\$41,519,348
4209	Temporary Assistance for Needy Families Block Grant		\$39,116,253
4210	CCDF Mandatory & Matching Funds		\$6,500
4211	Federal Funds Not Specifically Identified		\$2,396,595
4212	Other Funds		\$0
4213	State Funds		\$7,695,000
4214	State General Funds		\$7,695,000
4215	Intra-State Government Transfers		\$20,000
4216	<u>Medicaid Services Payments - Other Agencies</u>		<u>\$20,000</u>

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>

4217	Amount from prior Appropriation Act (HB 95)	\$26,000,000	\$69,010,374
4218	Transfer state funds from the Support for Needy Families Work Assistance program to the Child Welfare Services (\$6,380,234) and the Eligibility Determination (\$11,924,766) programs to align the budget and services.	(\$18,305,000)	(\$18,305,000)
4219	Eliminate the OodWorks contract with the Department of Labor and use savings to fund the shortfall in Child Care Services.	\$0	(\$2,913,026)
4220	Increase funds to reflect projected revenue receipts.	\$0	\$1,442,000
4221	<u>Amount appropriated in this Act</u>	<u>\$7,695,000</u>	<u>\$49,234,348</u>

26.42. Vital Records

Purpose: Register, enter, archive and provide to the public in a timely manner, vital records and associated documents.

4222	Total Funds		\$4,265,123
4223	Federal Funds and Grants		\$500,680
4224	Federal Funds Not Specifically Identified		\$500,680
4225	Other Funds		\$0
4226	State Funds		\$3,764,443
4227	State General Funds		\$3,764,443
4228	Intra-State Government Transfers		\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

		State Funds	Total Funds
4229	Amount from prior Appropriation Act (HB 95)	\$2,830,465	\$3,735,145
4230	Annualize the cost of the FY 2008 salary adjustment.	\$138,633	\$138,633
4231	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$30,941)	(\$30,941)
4232	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
4233	Delete funding for performance increases.	(\$31,218)	(\$31,218)
4234	Transfer state funds for the Information Technology function from the Administration program to the Vital Records program to properly reflect where activities occur.	\$748,241	\$748,241
4235	Provide a general salary increase of 2.5% effective 1/1/2009 (\$78,045) and for performance increases (\$31,218).	\$109,263	\$109,263
4236	Adjust funds to reflect projected revenue receipts.	\$0	(\$404,000)
4237	<u>Amount appropriated in this Act</u>	<u>\$3,764,443</u>	<u>\$4,265,123</u>

The following appropriations are for agencies attached for administrative purposes.

26.43. Brain and Spinal Injury Trust Fund

Purpose: Provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.

4238	Total Funds		\$2,103,250
4239	Federal Funds and Grants		\$100,000
4240	Federal Funds Not Specifically Identified		\$100,000
4241	Other Funds		\$3,250
4242	Agency Funds		\$3,250
4243	State Funds		\$2,000,000
4244	Brain and Spinal Injury Trust Fund		\$1,968,993
4245	State General Fund		\$31,000
4246	Intra-State Government Transfers		\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

		State Funds	Total Funds
4247	Amount from prior Act (HB 95)	\$3,063,194	\$3,063,194
4248	Reflect anticipated revenue collections.	(\$1,094,201)	(\$1,094,201)
4249	Add state general fund to e.o.	0	0
4250	Recognize receipt of federal-IRSA grant dollars.	\$0	\$100,000
4251	Add state general funds to e.o. or increase in operating expenses.	\$15,000	\$15,000

4252	Increase funds to reflect projected revenue receipts.	\$0	\$3,250
4253	Annualize the cost of the FY08 salary adjustment.	\$0	\$0
4254	Increase funds for a 2.5% cost of living adjustment effective January 1,2009.	\$0	\$0
4255	Increase funds to reflect an adjustment in Worker's Compensation premiums.	\$0	\$0
4256	Amount appropriated in this Act	\$2,000,000	\$2,103,250

26.44. Child Fatality Review Panel

Purpose: Provide a confidential forum for local child fatality review committees to determine manner and cause of death, and if the death was preventable.

4257	Total Funds	\$452,349
4258	Federal Funds and Grants	\$72,534
4259	Federal Funds Not Specifically Identified	\$72,534
4260	Other Funds	\$0
4261	State Funds	\$379,815
4262	State General Funds	\$379,815
4263	Intra-State Government Transfers	\$0

The above amounts include the/allowing adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
4264	Amount from prior Appropriation Act (HB 95)	\$371,297
4265	Annualize the cost of the FY 2008 salary adjustment.	\$6,829
4266	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$1,285)
4267	Reduce general salary increase from 2.5% to 2%.	\$0
4268	Delete funding for performance increases.	(\$1,313)
4269	Reflect an adjustment in the Workers' Compensation premium rate structure.	(\$307)
4270	Provide for a general salary increase of 2.5% effective January 1,2009 (\$3,281), and for performance increases (\$1,313).	\$4,594
4271	Increase funds to reflect projected receipts.	\$0
4272	Amount appropriated in this Act	\$379,815

26.45. Children's Trust Fund Commission

Purpose: Support the establishment of community-based educational and service programs designed to reduce the occurrence of child abuse and neglect.

4273	Total Funds	\$10,018,075
4274	Federal Funds and Grants	\$2,336,481
4275	Temporary Assistance for Needy Families Block Grant	\$250,000
4276	Funds Not Specifically	\$2,086,481
4277	Other Funds	\$389,692
4278	Agency Funds	\$305,470
4279	Other Funds Not Specifically Identified	\$84,222
4280	State Funds	\$7,291,902
4281	State General Funds	\$7,291,902
4282	Intra-State Government Transfers	\$0

The above amounts include the/allowing adjustments, and deletions to the previous appropriation act:

	State Funds	Total Funds
4283	Amount from prior Appropriation Act (HB 95)	\$7,532,772
4284	Annualize the cost of the FY 2008 salary adjustment.	\$7,909
4285	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$1,403)
4286	Reduce general salary increase from 2.5% to 2%.	\$0
4287	Delete funding for performance increases.	(\$1,433)
4288	Reflect an adjustment in the Workers' Compensation rate structure.	(\$959)
4289	Reduce one-time funding to Children's Advocacy Centers for a web based tracking system.	(\$250,000)
4290	Provide for a general salary increase of 2.5% effective January 1,2009 (\$3,583) and for performance increases (\$1,433).	\$5,016

4291	Reduce funds from the base budget for the Sunshine House Children Advocacy Center.	(\$125,000)	(\$\25,000)
4292	Increase funds for the Sunshine House Children Advocacy Center.	\$125,000	\$125,000
4293	Increase funds to reflect projected receipts.	\$0	\$1,983,872
4294	<u>Amount appropriated in this Act</u>	\$7,291,902	\$10,018,075

4295 Provided, however, from the appropriation of State General Funds designated above for program 26.45. Children's Trust Fund Commission, the amount of \$125,000 is specifically appropriated for this purpose: "Increase funds for the Sunshine House Children Advocacy Center". Notwithstanding the statement of specific purpose in this proviso, the appropriation of State General Funds in Program 27.45. Children's Trust Fund Commission above may be used for this specific purpose as well.

26.46. Council on Aging

Purpose: Assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.

4296	Total Funds	\$252,352
4297	Federal Funds and Grants	\$0
4298	Other Funds	\$0
4299	State Funds	\$252,352
4300	State General Funds	\$252,352
4301	<u>Intra-State Government Transfers</u>	\$0

The above amounts include the/allowing adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
4302	Amount from prior Appropriation Act (BB 95)	\$193,064
4303	Annualize the cost of the FY 2008 salary adjustment.	\$4,097
4304	Reflect an adjustment in the employer share of the State Health Plan premiums from 22.843% to 24.182%.	(1)856
4305	Reduce general salary increase from 2.5% to 2%.	\$0
4306	Delete funding for performance increases.	(\$874)
4307	Increase funds to cover increases in per diem and travel expenses for board members.	\$3,862
4308	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$2,185) and for performance increases (\$874).	\$3,059
4309	Increase funds for the preparation of a report for Project 2020.	\$50,000
4310	<u>Amount appropriated in this Act</u>	<u>\$252,352</u>

26.47. Developmental Disabilities, Council on

Purpose: Promote quality services and support for people with developmental disabilities and their families.

4311	Total Funds	\$2,266,734
4312	Federal Funds and Grants	\$2,195,817
4313	Federal Funds Not Specifically Identified	\$2,195,817
4314	Other Funds	\$0
4315	State Funds	\$70,917
4316	State General Funds	\$70,917
4317	<u>Intra-State Government Transfers</u>	<u>\$0</u>

The above amounts include the/allowing adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Funds</u>
4318	Amount from prior Appropriation Act (HB 95)	\$58,083
4319	Annualize the cost of the FY 2008 salary adjustment.	52
4320	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$4,173)
4321	Reduce general salary increase from 2.5% to 2%.	\$0
4322	Delete funding for performance increases.	(\$4,262)
4323	Reduce federal funds (\$66,185) to reflect actual grant award amount.	\$0
4324	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$10,655) and for performance increases (\$4,262).	\$14,917

4325 <u>Amount appropriated in this Act</u>	\$70,917	\$2,266,734
---	----------	-------------

26.48. Family Connection

Purpose: Provide a statewide network of county collaboratives that work to improve conditions for children and families.

4326	Total Funds	\$12,069,608
4327	Federal Funds and Grants	\$1,200,000
4328	Temporary Assistance for Needy Families Block Grant	\$1,200,000
4329	Other Funds	\$0
4330	State Funds	\$9,600,837
4331	State General Funds	\$9,600,837
4332	Intra-State Government Transfers	\$1,268,771
4333	<u>Medicaid Services Payments - Other Agencies</u>	<u>\$1,268,771</u>

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

		<u>State Funds</u>	<u>Total Funds</u>
4334	Amount prior Appropriation Act (HE 95)	\$9,406,637	\$11,875,408
4335	Annualize the cost of the FY 2008 salary adjustment.	\$4,267	\$4,267
4336	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 24.182% to 24.182%.	(\$ 1,159)	(\$1,159)
4337	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
4338	Delete funding for performance increases.	(\$1,184)	(\$1,184)
4339	Provide funds to expand the outcome analysis to evaluate county collaborative effectiveness and provide guidance to improve strategic outcomes. Provide funds to explore possible funding mechanisms for county collaboratives with the goal of independent sustainability.	\$188,133	\$188,133
4340	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$2,959), and for performance increases (\$1,184).	\$4,143	\$4,143
4341	Provide funds for Connecting Henry, Inc. for multi-jurisdictional collaborative to address the high drop out rate in the community. (CC: Move to Children and Youth Coordinating Council.)	\$0	\$0
4342	<u>Amount appropriated in this Act</u>	\$9,600,837	<u>\$12,069,608</u>

26.49. Sexual Offender Review Board

4343	Total Funds	\$955,737
4344	Federal Funds and Grants	\$0
4345	Other Funds	\$0
4346	State Funds	\$955,737
4347	State General Funds	\$955,737
4348	Intra-State Government Transfers	\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

		<u>State Funds</u>	<u>Total funds</u>
4349	Amount from prior Appropriation Act (HE 95)	\$336,001	\$336,001
4350	Reflect an adjustment in the employer share of the State Health Benefit premiums from 22.843% to 24.182%.	(\$602)	(\$602)
4351	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
4352	Delete funding for performance increases.	(\$615)	(\$615)
4353	Provide funds to address current case backlog.	\$300,400	\$300,400
4354	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$1,538), and for performance increases (\$615).	\$2,153	\$2,153
4355	Increase funds to manage current and projected workload.	\$318,400	\$318,400
4356	<u>Amount appropriated in this Act</u>	<u>\$955,737</u>	<u>\$955,737</u>

Section 27: Insurance, Office of the Commissioner

4357	Total Funds	\$20,281,912
4358	Federal Funds and Grants	\$954,555
4359	Federal Not Identified	\$954,555

4360	Other Funds	\$97,232
4361		\$81,806
4362	Other Funds Not Specifically Identified	\$15,426
4363	State Funds	\$19,230,125
4364	State General Funds	\$19,230,125
4365	Intra-State Government Transfer	\$0

27.1. Administration

Purpose: The purpose is to be protecting the rights of Georgia in insurance and industrial loan transactions and maintain a fire safe environment.

4366	Total Funds	\$2,490,268
4367	Federal Funds and Grants	\$0
4368	Other Funds	\$0
4369	State Funds	\$2,490,268
4370	State General Funds	\$2,490,268
4371	Intra-State Government Transfers	\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
4372	Amount prior Appropriation Act (HB 95)	\$2,445,169
4373	Annualize the cost of the FY 2008 salary adjustment.	\$34,245
4374	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$9,090)
4375	Increase the GBA real estate rental rate for office space.	\$0
4376	Reduce general salary increase from 2.5% to 2%.	\$0
4377	Delete funding for performance increases.	(\$9,932)
4378	Reflect an adjustment in the Workers' Compensation premium rate structure.	(\$4,902)
4379	Provide for a general salary increase 01'2.5% effective January 1,2009 (\$24,831), for performance increases (\$9,932), and for structure adjustments to the statewide salary plan (\$15).	\$34,778
4380	Amount appropriated in this Act	\$2,490,268

27.2. Enforcement

Purpose: Provide legal advice and initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, industrial loan, fire safety and fraud

4381	Total Funds	\$883,508
4382	Federal Funds and Grants	\$0
4383	Funds	\$0
4384	State Funds	\$883,508
4385	State General Funds	\$883,508
4386	Intra-State Government Transfers	\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
4387	Amount from prior Appropriation Act (HB 95)	\$866,292
4388	Annualize the cost of the FY 2008 salary adjustment.	\$11,559
4389	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$4,216)
4390	Increase GSA real estate rental rate for office space.	\$0
4391	Reduce general salary increase from 2.5% to 2%.	\$0
4392	Delete funding for performance increases.	(\$4,607)
4393	Reflect an adjustment in the Workers' Compensation premium rate structure.	(\$1,653)
4394	Provide for a general salary increase 01'2.5% effective January 1,2009 (\$11,518), performance increases (\$4,607), and for structure adjustments to statewide salary plan (\$8).	\$16,133
4395	Amount appropriated in this Act	\$883,508

27.3. Fire Safety

Purpose: Create a fire safe environment in the state that protects the limits the

loss of life and property.

4396	Total Funds	\$6,700,976
4397	Federal Funds and Grants	\$954,555
4398	Federal Funds Not Specifically Identified	\$954,555
4399	Other Funds	\$97,232
4400	Agency Funds	\$81,806
4401	Other Funds Not Specifically Identified	\$15,426
4402	State Funds	\$5,649,189
4403	State General Funds	\$5,649,189
4404	Intra-State Government Transfers	\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>	
4405	Amount from prior Appropriation Act (HB 95)	\$5,525,325	\$6,577,112
4406	Annualize the cost of the FY 2008 salary adjustment.	\$89,077	\$89,077
4407	To adjust Other Funds due to projected expenditures,	\$0	\$0
4408	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$27,199)	(\$27,199)
4409	Increase the GBA real estate rental rate for office space,	\$0	\$0
4410	Reduce general salary increase from 2.5% to 2%,	\$0	\$0
4411	Delete funding for performance increases.	(\$29,719)	(\$29,719)
4412	Reflect an adjustment in the Compensation premium rate structure,	(\$12,362)	(\$12,362)
4413	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$74,298), for performance increases (\$29,719), and for structure adjustments to the statewide salary plan (\$50).	\$104,067	\$104,067
4414	<u>Amount appropriated in this Act</u>	\$5,649,189	\$6,700,976

27.3. Industrial Loan

Purpose: Protect customers by licensing, regulating, and examining finance companies that provide consumer loans of \$3,000 or less,

4415	Total Funds	\$782,187
4416	Federal Funds and Grants	\$0
4417	Other Funds	\$0
4418	State Funds	\$782,187
4419	State General Funds	\$782,187
4420	<u>Intra-State Government Transfers</u>	\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>	
4421	Amount from prior Appropriation Act (HB 95)	\$769,025	\$769,025
4422	Annualize the cost of the FY 2008 salary adjustment.	\$10,356	\$10,356
4423	Reflect adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$2,473)	(\$2,473)
4424	Increase the GBA real estate rental rate for office space.	\$0	\$0
4425	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
4426	Delete funding for performance increases.	(\$2,702)	(\$2,702)
4427	Reflect an adjustment in the Compensation premium rate structure.	(\$1,480)	(\$1,480)
4428	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$6,754), for performance increases (\$2,702), and for structure adjustments to the statewide salary plan (\$5).	\$9,461	\$9,461
4429	<u>Amount appropriated in this Act</u>	\$782,187	\$782,187

27.4. Insurance Regulation

Purpose: Ensure that licensed insurance entities maintain solvency, comply with state and adopted rules, regulations, and standards.

4430	Total Funds	\$6,090,259
4431	Federal Funds and Grants	\$0

4432	Other Funds	\$0
4433	State Funds	\$6,090,259
4434	State General Funds	\$6,090,259
4435	Intra-State Government Transfers	\$0

The above amounts include the/allowing adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
4436	Amount from prior Appropriation Act (HB 95)	\$5,981,530
4437	Annualize the cost of the FY 2008 salary adjustment.	\$81,627
4438	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$22,386)
4439	Increase the GBA real estate rental rate for office space.	\$0
4440	Reduce general salary increase from 2.5% to 2%.	\$0
4441	Delete funding for performance increases.	(\$24,461)
4442	Reflect an adjustment in the Workers' Compensation premium rate structure.	(\$11,705)
4443	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$61,152), for performance increases (\$24,461), and for structure adjustments to the statewide salary plan (\$41).	\$85,654
4444	<u>Amount appropriated in this Act</u>	<u>\$6,090,259</u>

27.5. Special Fraud

Purpose: Identify and take appropriate action to deter insurance

4445	Total Funds	\$3,334,714
4446	Federal Funds and Grants	\$0
4447	Other Funds	\$0
4448	State Funds	\$3,334,714
4449	State General Funds	\$3,334,714
4450	Intra-State Government Transfers	\$0

The above amounts include the/allowing adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
4451	Amount from prior Appropriation Act (HB 95)	\$3,277,477
4452	Annualize the cost of the FY 2008 salary adjustment.	\$40,572
4453	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$12,935)
4454	Increase the GSA real estate rental rate for office space.	\$0
4455	Reduce general salary increase from 2.5% to 2%.	\$0
4456	Delete funding for performance increases.	(\$14,134)
4457	Reflect an adjustment in the Workers' Compensation premium rate structure.	(\$5,759)
4458	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$35,335), for performance increases (\$14,134), and for structure adjustments to the statewide salary plan (\$24).	\$49,493
4459	<u>Amount appropriated in this Act</u>	<u>\$3,334,714</u>

Section 28: Investigation, Georgia Bureau of

4460	Total Funds	\$135,081,645
4461	Federal Funds and Grants	\$40,844,247
4462	Federal Funds Not Identified	\$40,844,247
4463	Other Funds	\$16,953,830
4464	Other Funds Not Specifically Identified	\$16,953,830
4465	State Funds	\$77,283,568
4466	State General Funds	\$77,283,568
4467	Intra-State Government Transfers	\$0

28.1. Administration

Purpose: To provide the highest quality investigative, scientific, informational services and resources for the purpose of maintaining law and order and protecting life and property.

4468	Total Funds	\$10,003,955
4469	Federal Funds and Grants	\$100,668
4470	Federal Funds Not Specifically Identified	\$100,668
4471	Other Funds	\$1,434
4472	Other Funds Not Specifically Identified	\$1,434
4473	State Funds	\$9,901,853
4474	State General Funds	\$9,901,853
4475	Intra-State Government Transfers	\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
4476	Amount from prior Appropriation Act (HB 95)	\$11,038,239
4477	Annualize the cost of the FY 2008 salary adjustment.	\$54,447
4478	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$19,234)
4479	Reduce general salary increase from 2.5% to 2%.	\$0
4480	Delete funding for performance increases.	(\$20,120)
4481	Reflect an adjustment in the Workers' Compensation premium rate structure.	(\$1,060)
4482	Eliminate one-time funds for major repairs and renovations to statewide offices.	(\$118,000)
4483	Eliminate one-time funds for an electrical upgrade at the headquarters facility.	(\$1,050,000)
4484	Reduce funds for operations.	(\$52,841)
4485	Increase Federal funds (\$93,856) to reflect projected expenditures for FY 2009.	\$0
4486	Provide for a general salary increase of 2.5% effective 1,2009 (\$50,302), and for performance increases (\$20,120).	\$70,422
4487	Amount appropriated in this Act	\$9,901,853
		\$10,003,955

28.2. Centralized Scientific Services

Purpose: Provide analysis of illicit and licit drugs, unknown substances, and fire debris evidence.

4488	Total Funds	\$16,551,034
4489	Federal Funds and Grants	\$1,859,298
4490	Federal Funds Not Specifically Identified	\$1,859,298
4491	Other Funds	\$155,610
4492	Other Funds Not Specifically Identified	\$155,610
4493	State Funds	\$14,536,126
4494	State General Funds	\$14,536,126
4495	<u>Intra-State Government Transfers</u>	\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
4496	Amount from prior Appropriation Act (HB 95)	\$13,821,542
4497	Annualize the cost of the FY 2008 salary adjustment.	\$287,501
4498	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$57,468)
4499	Reduce general salary increase from 2.5% to 2%.	\$0
4500	Delete funding for performance increases.	(\$60,115)
4501	Reflect an adjustment in the Workers' Compensation premium rate structure.	(\$2,634)
4502	Increase Federal funds (\$1,859,298) and Other funds (\$152,009) to reflect projected expenditures for FY 2009.	\$0
4503	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$150,285), for performance increases (\$60,115), for special adjustments to selected job classes (\$246,580), and for structure adjustments to the statewide salary plan (\$31,277).	\$369,980
4504	Provide funds for special pay raise effective January 1, 2009 to address retention issues for: Crime Lab Scientist 3, Assistant Crime Lab Associates and Crime Lab Associates.	\$177,320
4505	Amount appropriated in this Act	\$14,536,126
		\$16,551,034

28.3. Criminal Justice Information Services

Purpose: Provide fingerprint identification and processing of criminal history source documents to

create and update criminal history records.

4506	Total Funds	\$15,046,292
4507	Federal Funds and Grants	\$4,003,184
4508	Federal Funds Not Specifically Identified	\$4,003,184
4509	Other Funds	\$2,604
4510	Other Funds Not Specifically Identified	\$2,604
4511	State Funds	\$11,040,504
4512	State General Funds	\$11,040,504
4513	Intra-State Government Transfers	\$0

The amounts include the following adjustments, additions, and deletions to the previous aCl:

	<u>State Funds</u>	<u>Total Funds</u>
4514 Amount from prior Appropriation Act (HB 95)	\$10,458,309	\$10,460,913
4515 Annualize the cost of the FY 2008 salary adjustment.	\$76,333	\$76,333
4516 Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$38,337)	(\$38,337)
4517 Reduce general salary increase 2.5% to 2%.	\$0	\$0
4518 Delete funding for performance increases.	(\$40,102)	(\$40,102)
4519 Reflect an adjustment in the Workers' Compensation premium rate structure.	(\$1,889)	(\$1,889)
4520 Provide funding for computer maintenance services (\$291,067), and infrastructure costs (\$379,896) for the Computerized Criminal History (CCH) system and the Law Enforcement Message Switch (LEMS).	\$670,963	\$670,963
4521 Eliminate one-time funds to relocate servers and communication equipment located at headquarters.	(\$225,131)	(\$225,131)
4522 Increase Federal funds (\$4,003,184) to reflect projected expenditures for FY 2009.	\$0	\$4,003,184
4523 Provide for a general salary increase of 2.5% effective January 1, 2009 (\$100,256), and for performance increases (\$40,102).	\$140,358	\$140,358
4524 <u>Amount appropriated in this Act</u>	<u>\$1,040,504</u>	<u>\$15,046,292</u>

28.4. Georgia Information Sharing and Analysis Center (GISAC)

Purpose: Serve as the focal point for collection, analysis and dissemination of information relative to threats or attacks, of a terrorist nature, within and against the State of Georgia, its citizens or infrastructure.

4525	Total Funds	\$1,299,918
4526	Federal Funds and Grants	\$360,025
4527	Federal Funds Not Specifically	\$360,025
4528	Other Funds	\$479
4529	Other Funds Not Specifically Identified	\$479
4530	State Funds	\$939,414
4531	State General Funds	\$939,414
4532	Intra-State Government Transfers	\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation ael:

	<u>State Funds</u>	<u>Total Funds</u>
4533 Amount from prior Appropriation Act (HB 95)	\$890,529	\$891,008
4534 Annualize the cost of the FY 2008 salary adjustment.	\$8,208	\$8,208
4535 Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$3,451)	(\$3,451)
4536 Reduce general salary increase from 2.5% to 2%.	\$0	\$0
4537 Delete funding for performance increases.	(\$3,610)	(\$3,610)
4538 Reflect an adjustment in the Workers' Compensation premium structure.	(\$187)	(\$187)
4539 Increase Federal funds (\$360,025) to reflect projected expenditures for FY 2009.	\$0	\$360,025
4540 Provide for a general salary increase of 2.5% effective 1, 2009 (\$9,026), and for performance increases (\$3,610).	\$12,636	\$12,636
4541 Provide funds for special pay raise effective January 1, 2009 to address retention issues for: Special Agent in Charge, Assistant Special Agent in Charge and Special Agent in Charge.	\$35,289	\$35,289
4542 <u>Amount appropriated in this Act</u>	<u>\$939,414</u>	<u>\$1,299,918</u>

28.5. Regional Forensic Services

Purpose: Provide pathology services to determine cause and manner of death.

4543	Total Funds	\$9,020,289
4544	Federal Funds and Grants	\$0
4545	Other Funds	\$2,255
4546	Other Funds Not Specifically Identified	\$2,255
4547	State Funds	\$9,018,034
4548	State General Funds	\$9,018,034
4549	Intra-State Government Transfers	\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation a/c:

	<u>State Funds</u>	<u>Total Funds</u>
4550	Amount prior Appropriation Act (HB 95)	\$8,484,642
4551	Annualize the cost of the FY 2008 salary adjustment.	\$97,724
4552	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$33,667)
4553	Reduce general salary increase from 2.5% to 2%.	\$0
4554	Delete funding for performance increases.	(\$35,218)
4555	Reflect an adjustment in the Workers' Compensation premium rate structure.	(\$1,694)
4556	Eliminate one-time funds for major repairs and renovations to statewide regional offices.	(\$129,000)
4557	Provide funding for expansion of DNA testing to include felony probationers to assist in solving open unsolved and cold case crimes as prescribed in HB 314.	\$238,366
4558	Fill one vacant toxicology scientist position at the Summerville regional lab to reduce the backlog in toxicology cases.	\$50,118
4559	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$88,045), and for performance increases (\$35,218).	\$123,263
4560	Properly reflect special adjustments to selected job classes by transferring \$87,000 from Centralized Scientific Services to Regional Forensic Services.	\$87,000
4561	Provide funds for special pay raise effective January 1, 2009 to address retention issues for: Crime Lab Scientist 3, Assistant Crime Lab Associates and Crime Lab Associates.	\$136,500
4562	Amount appropriated in this Act	\$9,018,034
		<u>\$9,020,289</u>

28.6. Regional Investigative Services

Purpose: Identify, collect, preserve, and process evidence located during crime scene examinations.

4563	Total Funds	\$29,160,209
4564	Federal Funds and Grants	\$1,435,444
4565	Federal Funds Not Specifically Identified	\$1,435,444
4566	Other Funds	\$238,761
4567	Other Funds Not Specifically Identified	\$238,761
4568	State Funds	\$27,486,004
4569	State General Funds	\$27,486,004
4570	Intra-State Government Transfers	\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation a/c:

	<u>State Funds</u>	<u>Total Funds</u>
4571	Amount from prior Appropriation Act (HB 95)	\$25,545,794
4572	Annualize the cost of the FY 2008 salary adjustment.	\$399,268
4573	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$95,545)
4574	Reduce general salary increase from 2.5% to 2%.	\$0
4575	Delete funding for performance increases.	(\$99,946)
4576	Reflect an adjustment in Workers' Compensation premium rate structure.	(\$4,448)
4577	Federal funds (\$1,435,444) and Other funds (\$34,279) to reflect projected expenditures for FY 2009.	\$0
4578	Eliminate one-time funds for the Georgia SecureID initiative.	(\$89,262)
4579	funds to Special Operations Unit program to properly align the with anticipated expenditures.	(\$50,000)

4580	Eliminate one-time funds for major repairs and renovations to statewide regional offices.	(\$236,000)	(\$236,000)
4581	Eliminate one-time funds associated with increasing the size of the Meth Force.	(\$339,153)	(\$339,153)
4582	Provide funds for increased gasoline cost for the fleet in the Regional Investigative Services and Special Operations Unit programs.	\$20,000	\$20,000
4583	Eliminate one-time funds associated with the Child Safety Initiative.	(\$302,632)	(\$302,632)
4584	Provide funds to add five agent positions, one Forensic Computer Specialist position, one Intelligence Analyst position and one Investigative Assistant position to establish the Identity Theft Unit to investigate identity fraud and other criminal activities associated with incidents of identity fraud.	\$1,067,298	\$1,067,298
4585	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$249,864), and for performance increases (\$99,946).	\$349,810	\$349,810
4586	Properly reflect structure adjustment to the statewide salary plan by transferring \$31,277 from Centralized Scientific Services to Regional Investigative Services.	\$31,277	\$31,277
4587	Provide funds for special pay raise effective January 1, 2009 to address retention issues for: Special Agent 3, Assistant Special Agent in Charge and Special Agent in Charge.	\$1,289,543	\$1,289,543
4588	Amount appropriated in this Act	<u>\$27,486,004</u>	<u>\$29,160,209</u>

28.7. Special Operations Unit

Purpose: The purpose of this appropriation is to respond to requests from law enforcement agencies statewide in order to render safe explosive devices of all types, and to assist in the identification, arrest and prosecution of individuals.

4589	Total Funds		\$3,946,875
4590	Federal Funds and Grants		\$3,023,756
4591	Federal Funds Not Specifically Identified		\$3,023,756
4592	Other Funds		\$200
4593	Other Funds Not Specifically Identified		\$200
4594	State Funds		\$922,919
4595	State General Funds		\$922,919
4596	Intra-State Government Transfers		\$0

The above all items include the following adjustments, additions, and deletions to the previous appropriation act:

		<u>State Funds</u>	<u>Total Funds</u>
4597	Amount from prior Appropriation Act (HB 95)	\$784,154	\$784,354
4598	Annualize the cost of the FY 2008 salary adjustment.	\$19,922	\$19,922
4599	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$2,838)	(\$2,838)
4600	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
4601	Delete funding for performance increases.	(\$2,968)	(\$2,968)
4602	Reflect an adjustment in the Workers' Compensation premium rate structure.	(\$34)	(\$34)
4603	Transfer funds from Regional Investigative Services to properly align the budget with anticipated expenditures.	\$50,000	\$50,000
4604	Provide funds for increased gasoline cost for the fleet in the Regional Investigative Services and Special Operations Unit programs.	\$30,000	\$30,000
4605	Increase funds (\$3,023,756) to reflect projected expenditures for FY 2009.	\$0	\$3,023,756
4606	Provide for a salary increase of 2.5% effective January 1, 2009 (\$7,421), and for performance increases (\$2,968).	\$10,389	\$10,389
4607	Provide funds for special pay raise effective January 1, 2009 to address retention issues for: Special Agent 3, Assistant Special Agent in Charge and Special Agent in Charge.	\$34,294	\$34,294
4608	Amount appropriated in this		<u>\$3,946,875</u>

28.8. State Healthcare Fraud Unit

Purpose: Identify, arrest and prosecute providers of health care services who defraud the Medicaid Program.

4609	Total		\$5,643,087
4610	Federal Funds and Grants		\$4,396,250
4611	Federal Funds Not Specifically Identified		\$4,396,250
4612	Other Funds		\$2,111
4613	Other Funds Not Specifically Identified		\$2,111

4614	State Funds	\$1,244,726
4615	State General Funds	\$1,244,726
4616	Intra-State Government Transfers	\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
4617	Amount from prior Appropriation Act (HB 95)	\$1,169,237
4618	Annualize the cost of the FY 2008 salary adjustment.	\$5,491
4619	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22,843% to 24,182%,	(\$2,468)
4620	Reduce general salary increase from 2,5% to 2%,	\$0
4621	Delete funding for performance increases,	(\$2,582)
4622	Reflect an adjustment in Workers' Compensation premium rate structure,	(\$151)
4623	Increase Federal funds (\$4,396,250) and Other funds (\$1,724) to reflect expenditures for FY 2009,	\$0
4624	Provide for a general salary increase of 2,5% effective January 1, 2009 (\$6,455), and for performance increases (\$2,582),	\$9,037
4625	Provide funds for special pay raise effective January 1, 2009 to address retention issues for: Special Agent 3, Assistant Special Agent in Charge and Special Agent in Charge,	\$66,162
4626	Amount appropriated in this Act	\$1,244,726
		\$5,643,087

28.9. Task Forces

Purpose: Provide the GBI supervisory support to 12 federally funded 17 multi-jurisdictional drug task forces,

4627	Total Funds	\$1,302,355
4628	Federal Funds and Grants	\$0
4629	Other Funds	\$376
4630	Other Funds Not Specifically Identified	\$376
4631	State Funds	\$1,301,979
4632	State General Funds	\$1,301,979
4633	Intra-State Government Transfers	\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
4634	Amount from prior Appropriation Act (HE 95)	\$1,177,570
4635	Annualize the cost of the FY 2008 salary adjustment.	\$19,639
4636	Reflect an adjustment in employer share of the State Health Benefit Plan premiums from 22,843% to 24,182%,	(\$4,765)
4637	general increase from 2,5% to 2%,	\$0
4638	Delete funding for performance increases,	(\$4,985)
4639	Reflect an adjustment in Workers' Compensation premium rate structure,	(\$262)
4640	Provide a general salary increase of 2,5% effective January 1, 2009 (\$2,461), and for performance increases (\$4,984),	\$17,445
4641	Provide funds for special pay raise effective January 1, 2009 to address retention issues for: ASAC/MJTF.	\$97,337
4642	Amount appropriated in this Act	\$1,301,979
		\$1,302,355

The following appropriations are for agencies attached for administrative purposes.

28.10. Criminal Justice Coordinating Council

Purpose: Improve and coordinate criminal justice efforts throughout Georgia, help create safe and secure communities, and to award grants from Local Law Enforcement and Firefighter Fund.

4643	Total Funds	\$43,107,631
4644	Federal Funds and Grants	\$25,665,622
4645	Funds Not Identified	\$25,665,622
4646	Other Funds	\$16,550,000
4647	Other Funds Not Specifically	\$16,550,000
4648	State Funds	\$892,009

4649	State Funds		\$892,009
4650	<u>Intra-State Government Transfers</u>		<u>\$0</u>
<i>The above amounts include the/allowing additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
4651	Amount from prior Appropriation Act (HB 95)	\$898,061	\$35,446,629
4652	Annualize the cost of the FY 2008 salary adjustment.	\$7,145	\$7,145
4653	Reflect an adjustment in the employer share of the State Health Plan premiums from 22.843% to 24.182%.	(\$1,518)	(\$1,518)
4654	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
4655	Delete funding for performance increases.	(\$1,468)	(\$1,468)
4656	Reflect an adjustment in the Workers' Compensation premium rate structure.	\$2,498	\$2,498
4657	Reduce operating funds to meet the 2% reduction request.	(\$17,961)	(\$17,961)
4658	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$3,670), for performance increases (\$1,468), and for structure adjustments to the statewide salary plan (\$114).	\$5,252	\$5,252
4659	Increase funds to reflect projected revenue receipts.	\$0	\$7,667,054
4660	<u>Amount appropriated in this Act</u>	<u>\$892,009</u>	<u>\$43,107,631</u>

Section 29: Juvenile Justice, Department of

4661	Total Funds	\$365,457,351
4662	Federal Funds and Grants	\$6,098,411
4663	Federal Funds Specifically Identified	\$6,098,411
4664	Other Funds	\$13,629,396
4665	Agency Funds	\$506,820
4666	Other Funds Not Specifically Identified	\$13,122,576
4667	State Funds	\$345,729,544
4668	State General Funds	\$345,729,544
4669	Intra-State Government Transfers	\$0

29.1. Administration

Purpose: The purpose is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.

4670	Total Funds		\$29,001,569
4671	Federal Funds and		\$339,000
4672	Federal Funds Not Specifically Identified		\$339,000
4673	Other Funds		\$202,681
4674	Agency Funds		\$25,060
4675	Other Funds Not Specifically Identified		\$177,621
4676	State Funds		\$28,459,888
4677	State General Funds		\$28,459,888
4678	<u>Intra-State Government Transfers</u>		<u>\$0</u>
<i>The above include the/allowing adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
4679	Amount from prior Appropriation Act (HB 95)	\$28,050,733	\$28,253,414
4680	Annualize the cost of the FY 2008 salary adjustment.	\$210,191	\$210,191
4681	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$56,922)	(\$56,922)
4682	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
4683	Delete funding for performance increases.	(\$80,092)	(\$80,092)
4684	Reflect an adjustment in the Workers' Compensation premium rate structure.	\$49,936	\$49,936
4685	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$200,229), for performance increases (\$80,092), and for structure adjustments to the statewide salary plan (\$5,721).	\$286,012	\$286,042
4686	Increase funds to reflect projected revenue receipts.	\$0	\$339,000
4687	<u>Amount appropriated in this Act</u>	<u>\$28,459,888</u>	<u>\$29,001,569</u>

29.2. Community Non-Secure Commitment

Purpose: The purpose is to protect the public, hold youth accountable for their actions and assist youth in becoming law-abiding citizens by providing non-hardware secure community-based residential placement or services for committed youth.

4688	Total Funds	\$55,570,868
4689	Federal Funds and Grants	\$0
4690	Other Funds	\$5,002,533
4691	Other Funds Not Specifically Identified	\$5,002,533
4692	State Funds	\$50,568,335
4693	State General Funds	\$50,568,335
4694	<u>Intra-State Government Transfers</u>	<u>\$0</u>

The above amounts include the/allowing adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
4695	Amount from prior Appropriation Act (HB 95)	\$46,669,39 \ \$56,672,0 10
4696	Annualize the cost of the FY 2008 salary adjustment.	\$27,131 \$27,131
4697	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$8,539) (\$8,625)
4698	Reduce general salary increase from 2,5% to 2%.	\$0 \$0
4699	Delete funding for performance increases.	(\$13,536) (\$13,536)
4700	Reflect an adjustment in the Workers' Compensation premium rate structure.	\$7,489 \$7,489
4701	Transfer funds from the Community Non-Secure Commitment program to the Secure Commitment program (\$1,068,413), and the Secure Detention program (\$1,400,000) to provide adequate secure facility capacity,	(\$2,468,413) (\$2,468,413)
4702	Eliminate the Shon Term Placement program by closing McIntosh YDC (\$3,435,074), discontinuing two residential wilderness programs (\$2,976,535), and repurposing the Savannah River Challenge YDC facility from shon term to long term placement beds for committed youth to provide for betler outcomes related to youth recidivism and redirect associated funding to community-based supervisory staff with 67 additional juvenile probation and parole positions and infrastructure investments.	\$0 \$0
4703	Reflect projected loss of federal and other funds due to revisions of the administrative rules related to Institutional Foster Care.	\$0 (\$5,000,000)
4704	Provide a 2.5% Consumer Price Index-related increase for contractors who provide residential services to adjudicated youth, and manage contractual costs to develop community and secure facility-based placement services.	\$545,326 \$545,326
4705	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$29,370), and for performance increases (\$13,536).	\$42,906 \$42,906
4706	Provide state funds to fully operate the Institutional Foster Care system as required by revised federal administrative rules (\$5,000,000) and meel projected expenses (\$266,580).	\$5,266,580 \$5,266,580
4707	Provide one-time funds to Glynn County to implement a non-secure facility to house youth awaiting local juvenile court processing.	\$500,000 \$500,000
4708	<u>Amount appropriated in this Act</u>	<u>\$50,568,335</u> <u>— \$55,570,868</u>

4709 Provided, however, from the appropriation of State General Funds designated above for program 30.2. Community Non-Secure Commitment, the amount of \$750,000 is specifically appropriated for this purpose: "Provide one-time funds to Glynn County to implement a non-secure facility to house youth awaiting local juvenile court processing", Notwithstanding the statement of purpose in this proviso, the appropriation of State General Funds in 30.2, Community Non-Secure Commitment above may be used for this specific purpose as well.

29.3. Community Supervision

PUIpose: Protect the public, hold youlth accauntable for Their aCI/ons.,and assisl youlth in becoming law-abiding citizens.

4710	Total Funds	\$59,392,099
4711	Federal Funds and Grants	\$0
4712	Other Funds	\$4,297,106
4713	Other Funds Not Specifically Identified	\$4,297,106
4714	State Funds	\$55,094,993
4715	State General Funds	\$55,094,993
4716	<u>Intra-State Govenment Transfers</u>	<u>\$0</u>

The above amounts include the/allowing adjilslments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
4717 Amount from prior Appropriation Act (HB 95)	\$50,528,647	\$54,827,574
4718 Annualize the cost of the FY 2008 salary adjustment.	\$667,320	\$667,320
4719 Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$180,253)	(\$182,074)
4720 Reduce general salary increase from 2.5% to 2%.	\$0	\$0
4721 Delete funding for performance increases.	(\$184,388)	(\$184,388)
4722 Reflect an adjustment in the Workers' Compensation premium rate structure.	\$158,130	\$158,130
4723 Add 67 juvenile probation and parole staff in the Community Supervision program to supervise and provide rehabilitative services to youth placed in community settings rather than secure facilities.	\$3,199,738	\$3,199,738
4724 Provide for a general salary increase of 2.5% effective January 1, 2009 (\$460,970), for performance increases (\$184,388), for employees in specified critical jobs (\$247,270), for special adjustments to selected job classes, and for structure adjustments to the statewide salary plan (\$13,171).	\$905,799	\$905,799
4725 <u>Amount appropriated in this Act</u>	\$55,094,993	\$59,392,099

29.4. Secure Commitment (YDCs)

Purpose: Protect the public and hold youth accountable for their actions by providing temporary, secure, and safe care, and supervision of high-risk youth.

4726 Total Funds	\$102,046,067
4727 Federal Funds and Grants	\$889,655
4728 Federal Funds Not Specifically Identified	\$889,655
4729 Other Funds	\$2,100,842
4730 Agency Funds	\$368,784
4731 Other Funds Not Specifically Identified	\$1,732,058
4732 State Funds	\$99,055,570
4733 State General Funds	\$99,055,570
4734 <u>Intra-State Government Transfers</u>	<u>\$0</u>

The above amounts include the/allowing adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
4735 Amount from prior Appropriation Act (HB 95)	\$93,969,041	\$96,962,777
4736 Annualize the cost of the FY 2008 salary adjustment.	\$1,182,965	\$1,182,965
4737 Reflect an adjustment in the employer share of the State Health Plan premiums from 22.843% to 24.182%.	(\$320,660)	(\$323,899)
4738 Reduce general salary increase from 2.5% to 2%.	\$0	\$0
4739 Delete funding for performance increases.	(\$327,985)	(\$327,985)
4740 Reflect an adjustment in the Workers' Compensation premium rate structure.	\$281,305	\$281,305
4741 Transfer funds from the Community Non-Secure Commitment program to the Secure Commitment program (\$1,068,413), and the Secure Detention program (\$1,400,000) to provide adequate secure facility capacity.	\$1,068,413	\$1,068,413
4742 Eliminate the Short Term Placement program by closing McIntosh YDC (\$3,435,074), discontinuing two residential wilderness programs (\$2,976,535), and repurposing the Savannah River Challenge YDC facility from short term to long term placement beds for committed youth to provide for better outcomes related to youth recidivism and redirect associated funding to community-based supervisory staff with 67 additional juvenile probation and parole positions and infrastructure investments.	\$0	\$0
4743 Provide a 2.5% Consumer Price Index-related increase for contractors who provide residential services to adjudicated youth, and contract costs to develop community and secure facility-based placement services.	\$761,728	\$761,728
4744 Provide for a general salary increase of 2.5% effective January 1, 2009 (\$819,962), for performance increases (\$327,985), for employees in specified critical jobs (\$439,995), for special adjustments to selected job classes, and for structure adjustments to the statewide salary plan (\$23,427).	\$1,611,369	\$1,611,369
4745 Provide funds for special effective January 1, 2009 to address recruitment and retention issues for Juvenile Correctional Institute.	\$829,394	\$829,394
4746 <u>Amount appropriated in this Act</u>	<u>\$99,055,570</u>	<u>\$102,046,067</u>

29.5. Secure Detention (RYDCs)

Purpose: Protect the public and hold youth accountable for their actions by providing temporary, secure, and safe care, and supervision of high-risk youth.

4747	Total Funds	\$111,780,113
4748	Federal Funds and Grants	\$0
4749	Other Funds	\$2,026,234
4750	Agency Funds	\$112,976
4751	Other Funds Not Specifically Identified	\$1,913,258
4752	State Funds	\$109,753,879
4753	State General Funds	\$109,753,879
4754	Intra-State Government Transfers	\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
4755	Amount from prior Appropriation Act (HB 95)	\$101,362,633
4756	Annualize the cost of the FY 2008 salary adjustment.	\$1,410,055
4757	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$382,326)
4758	Reduce general salary increase from 2.5% to 2%.	\$0
4759	Delete funding for performance increases.	(\$390,994)
4760	Reflect an adjustment in the Workers' Compensation premium rate structure.	\$335,402
4761	Transfer funds from the Community Non-Secure Commitment program to the Secure Commitment program (\$1,068,413), and the Secure Detention program (\$1,400,000) to provide adequate secure facility capacity.	\$1,400,000
4762	Provide a 2.5% Consumer Price Index-related increase for contractors who provide residential services to adjudicated youth, and manage contractual costs to develop community and secure facility-based placement services.	\$3,324,168
4763	Transfer funds from the Secure Detention program to the Children and Youth Council (CYCC) to cover statewide budget changes reflected in HB95.	(\$13,100)
4764	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$981,955), for performance increases (\$390,994), for employees in specified critical jobs (\$524,842), for special adjustments to selected job classes, and for structure adjustments to the statewide salary plan (\$23,457).	\$1,921,248
4765	Provide for special pay raise effective January 1, 2009 to address recruitment and retention issues for Juvenile Correctional Officer I.	\$786,793
4766	<u>Amount appropriated in this Act</u>	<u>\$109,753,879</u>
		<u>\$111,780,113</u>

The following appropriations are for agencies attached for administrative purposes.

29.6. Children and Youth Coordinating Council

Purpose: Assist local communities in preventing and reducing juvenile delinquency.

4767	Total Funds	\$7,666,635
4768	Federal Funds and Grants	\$4,869,756
4769	Federal Funds Not Specifically Identified	\$4,869,756
4770	Other Funds	\$0
4771	State Funds	\$2,796,879
4772	State General Funds	\$2,796,879
4773	Intra-State Government Transfers	\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State</u>	<u>Total Funds</u>
4774	Amount from prior Appropriation Act (HB 95)	\$1,407,848
4775	Annualize the cost of the FY 2008 salary adjustment.	\$7,662
4776	Reflect an adjustment in the employer share of the State Health Plan premiums from 22.843% to 24.182%.	(\$2,473)
4777	Reduce general salary increase from 2.5% to 2%.	\$0
4778	Delete funding for performance increases.	(\$2,500)
4779	Transfer funds from the Secure Detention program to CYCC cover statewide budget changes reflected in HB 95.	\$13,100
4780	Reflect increase of Federal award in FFY 2007.	\$0
4781	Provide one-time funding for a system of care pilot to coordinate delivery of community-based services for children with severe emotional disorders.	\$1,000,000

4782	Reduce 6 positions as a result of the administrative efficiencies gained through the consolidation of CYCC and Children's Trust Fund to create the Office of Children and Families.	(\$182,054)	(\$182,054)
4783	Transfer 1 position to the Office of Planning and Budget for administrative support for the Office of Children and Families.	(\$53,454)	(\$53,454)
4784	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$6,250) and for performance increases (\$2,500).	\$8,750	\$8,750
4785	Increase funds to reflect projected revenue receipts.	\$0	\$3,020,756
4786	Provide funds for Connecting Henry, INC for a multi-jurisdictional collaborative to address the high drop out rates in the community.	\$600,000	\$600,000
4787	Amount appropriated in this Act	\$2,796,879	\$7,666,635
4788	However, from the appropriation of State General Funds designated above for 29.6. Children and Youth Coordinating Council, the amount of \$600,000 is hereby appropriated for this purpose: "Provide funds for Connecting Henry, Inc. for a multi-jurisdictional collaborative to address the high drop out rate in the community. Notwithstanding the statement of specific purpose in this proviso, the amount of State General Funds in Program 29.6: Children and Youth Coordinating Council above may be used for this specific purpose as well."		

Section 30: Labor, Department of

4789	Total Funds	\$439,889,791
4790	Federal Funds and Grants	\$345,692,508
4791	Transfers to Child Care Development Fund	\$252,000
4792	Federal Funds Not Specifically Identified	\$345,440,508
4793	Other Funds	\$31,528,191
4794	Agency Funds	\$500,000
4795	Prior Year (from Other Sources)	\$229,513
4796	Other Funds Not Specifically Identified	\$30,798,678
4797	State Funds	\$55,769,092
4798	State General Funds	\$55,769,092
4799	Intra-State Government	\$6,900,000
4800	Other Intra-State Government Payments	\$6,900,000

30.1. Administration - Department of Labor

Purpose: Work with public and private partners in building a world-class workforce system that contributes to Georgia's economic prosperity.

4801	Total Funds	\$4,856,572
4802	Federal Funds and	\$38,433,936
4803	TANF Block Grant Transfers to Child Care Development Fund	\$510,000
4804	Federal Funds Not Specifically Identified	\$37,923,936
4805	Other Funds	\$0
4806	State Funds	\$3,422,636
4807	State General Funds	\$3,422,636
4808	Intra-State Government Transfers	\$0

The above amounts include the following additions, deletions to the previous appropriation act:

	State Funds	Total Funds
4809	Amount from prior Appropriation Act (HB 95)	\$3,480,593
4810	Annualize the cost of the FY 2008 salary adjustment.	\$42,337
4811	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$11,905)
4812	Reduce salary increase from 2.5% to 2%.	\$0
4813	Delete funding for performance increases.	(\$12,731)
4814	Reflect an adjustment in the Compensation structure.	(\$34,883)
4815	Provide funds collected from assessments and penalties interest to fund departmental operations.	\$0
4816	Increase federal funds to reflect projected expenditures for FY 2009.	\$0
4817	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$3,182,731), for performance increases (\$12,731), and for Structure adjustments to the statewide salary plan (\$3,661).	\$48,219

4818	Reduce Administration program by 2.5%.	(\$88,994)	(\$88,994)
4819	Eliminate the OodWorks contract and transfer the savings to fund childcare activities in the Department of Human Resources.	\$0	\$0
4820	Increase funds to reflect projected revenue receipts.	\$0	\$3,010,000
4821	Amount appropriated in this Act	\$3,422,636	\$4,856,572

30.2: Administration - Division of Rehabilitation

Purpose: Help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.

4822	Total Funds	\$5,223,417
4823	Federal Funds and Grants	\$2,913,518
4824	Federal Funds Not Specifically Identified	\$2,913,518
4825	Other Funds	\$0
4826	State Funds	\$2,309,899
4827	State General Funds	\$2,309,899
4828	Intra-State Government Transfers	\$0

above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
4829	Amount from prior Appropriation Act (HB 95)	\$2,296,252
4830	Annualize the cost of the FY 2008 salary adjustment.	\$17,267
4831	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$4,654)
4832	Reduce general salary increase from 2.5% to 2%.	\$0
4833	Delete funding for performance increases.	(\$4,977)
4834	Reflect an adjustment in the Workers' Compensation premium rate structure.	(\$12,840)
4835	Increase federal funds to reflect projected expenditures for FY 2009.	\$0
4836	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$12,443), for performance increases (\$4,977), and for structure adjustments to the statewide salary plan (\$1,431).	\$18,851
4837	Increase funds to reflect projected revenue receipts.	\$1,000,000
4838	Amount appropriated in this Act	\$5,223,417

30.3. Business Enterprise Program

Purpose: Assist people who are blind in becoming successful contributors to the state's economy.

4839	Total Funds	\$2,410,193
4840	Federal Funds and Grants	\$1,966,085
4841	Federal Funds Not Specifically Identified	\$1,966,085
4842	Other Funds	\$0
4843	State Funds	\$444,108
4844	State General Funds	\$444,108
4845	Intra-State Government Transfers	\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>Funds</u>	<u>Total Funds</u>
4846	Amount from prior Appropriation Act (HB 95)	\$444,519
4847	Annualize the cost of the FY 2008 salary adjustment.	\$3,517
4848	Reflect all adjustments in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$938)
4849	Reduce general salary increase from 2.5% to 2%.	\$0
4850	Delete funding for performance increases.	(\$1,004)
4851	Reflect an adjustment in the Workers' Compensation premium rate structure.	(\$2,788)
4852	Increase federal funds to reflect projected expenditures for FY 2009.	\$0
4853	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$2,509), for performance increases (\$1,004), and for structure adjustments to the statewide salary plan (\$289).	\$3,802
4854	Amount appropriated in this Act	\$444,108

30.4. Commission on Women

Purpose: Advance the health, education, economic, social, and legal status o/women in Georgia.

4855	Total Funds	\$93,172
4856	State Funds	\$93,172
4857	State General Funds	\$93,172

30.5. Disability Adjudication Section

Purpose: Efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.

4858	Total Funds	\$55,598,820
4859	Federal Funds and Grants	\$55,598,820
4860	Federal Funds Not Specifically Identified	\$55,598,820

30.6. Georgia Industries for the Blind

Purpose: Employ people who are blind in manufacturing and packaging/acilities in Bainbridge and Griffin.

4861	Total Funds	\$12,281,801
4862	Federal Funds and Grants	\$0
4863	Other Funds	\$1,828,888
4864	Agency Funds	\$500,000
4865	Prior Year Funds from Other Sources	\$229,513
4866	Other Funds Not Specifically Identified	\$1,099,375
4867	State Funds	\$452,913
4868	State General Funds	\$452,913
4869	Intra-State Government Transfers	\$0

The above amounts include the/allowing adjustments, additions, and deletions to the previous appropriation

	<u>State Funds</u>	<u>Total Funds</u>
4870	Amount from prior Appropriation Act (HB 95)	\$559,846
4871	Annualize the cost of the FY 2008 salary adjustment.	\$86,848
4872	Reflect an adjustment in the employer share of the State Health Plan premiums from 22.843% to 24.182%.	(\$24,156)
4873	Reduce general salary increase from 2.5% to 2%.	\$0
4874	Delete funding for performance increases.	(\$25,833)
4875	Reflect an adjustment in the Workers' Compensation premium rate structure.	(\$12,123)
4876	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$64,583), for performance increases (\$25,833) and for structure adjustments to the statewide salary plan (\$7,428).	\$97,844
4877	Replace funds.	(\$229,513)
4878	Amount appropriated in this Act	\$452,913
		\$12,281,801

30.7. Labor Market Information

Purpose: Collect, analyze, and publish a wide array of information about the state's labor market.

4879	Total Funds	\$3,003,024
4880	Federal Funds and Grants	\$2,249,873
4881	Federal Funds Not Specifically Identified	\$2,249,873
4882	Other Funds	\$0
4883	State Funds	\$753,151
4884	State General Funds	\$753,151
4885	Intra-State Government Transfers	\$0

The above amounts include the/following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
4886	Amount from prior Appropriation Act (HB 95)	\$743,946
4887	Annualize the cost of the FY 2008 salary adjustment.	\$10,616
4888	Reflect an adjustment in the employer share of the State Health Plan premiums from 22.843% to 24.182%.	(\$3,007)

4889	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
4890	Delete funding for performance increases.	(\$3,215)	(\$3,215)
4891	Reflect an adjustment in the Workers' Compensation premium rate structure.	(\$7,366)	(\$7,366)
4892	Provide funds collected from administrative assessments and penalties and interest to fund departmental operations.	\$0	\$0
4893	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$8,038), for performance increases (\$3,215), and for structure adjustments to the statewide salary plan (\$924).	\$12,177	\$12,177
4894	Amount appropriated in this Act	\$753,151	\$3,003,024

30.8. Roosevelt Warm Springs Institute

Purpose: Empower individuals with disabilities to achieve personal independence.

4895	Total Funds	\$33,222,110
4896	Federal Funds and Grants	\$6,989,289
4897	Federal Funds Not Specifically Identified	\$6,989,289
4898	Other Funds	\$18,893,087
4899	Other Funds Not Specifically Identified	\$18,893,087
4900	State Funds	\$7,339,734
4901	State General Funds	\$7,339,734
4902	Intra-State Government Transfers	\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds	
4903	Amount from prior Appropriation Act (HB 95)	\$7,183,148	\$32,523,277
4904	Annualize the cost of the FY 2008 salary adjustment.	\$72,204	\$72,204
4905	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$19,183)	(\$19,183)
4906	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
4907	Delete funding for performance increases.	(\$20,514)	(\$20,514)
4908	Reflect an adjustment in the Workers' Compensation premium rate structure.	(\$57,618)	(\$57,618)
4909	Increase federal funds to reflect projected expenditures for FY 2009.	\$0	\$542,247
4910	Provide for a general salary increase of 2.5% effective 1, 2009 (\$51,285), for performance increases (\$20,514), and for structure adjustments to the statewide salary plan (\$5,898).	\$77,697	\$77,697
4911	Provide funding to Blaze Sports America, Inc.	\$104,000	\$104,000
4912	Amount appropriated in this Act	\$7,339,734	\$33,222,110

30.9. Safety Inspections

Purpose: Promote and protect public safety, provide training and information on workplace exposure to hazardous chemicals, and promote industrial safety.

4913	Total Funds	\$3,574,987
4914	Federal Funds and Grants	\$168,552
4915	Federal Funds Not Specifically Identified	\$168,552
4916	Other Funds	\$0
4917	State Funds	\$3,406,435
4918	State General Funds	\$3,406,435
4919	Intra-State Government Transfers	\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds	
4920	Amount from prior Appropriation Act (HB 95)	\$2,933,532	\$3,102,084
4921	Annualize the cost of the FY 2008 salary adjustment.	\$36,069	\$36,069
4922	Reflect an adjustment in the employer share of the Benefit Plan premiums from 22.813% to 24.182%.	(\$10,135)	(\$10,135)
4923	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
4924	Delete funding for performance increases.	(\$10,838)	(\$10,838)
4925	Reflect an adjustment in the Workers' Compensation premium rate structure.	(\$33,243)	(\$33,243)
4926	Fill 2 inspector vacancies; add 4 new safety inspectors, and 1 new clerical position to meet increased needs.	\$450,000	\$450,000

4927	Provide for a general salary increase 01'2.5% effective January 1,2009 (\$27,096), for performance increases (\$10,838), and for structure adjustments to the statewide salary plan (\$3,116).	\$41,050	\$41'0501
4928	Amount appropriated in this Act	\$3,406,435	\$3,574,987

30.10. Unemployment Insurance

Purpose: Enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.

4929	Total Funds		\$60,401,746
4930	Federal Funds and Grants		\$49,173,186
4931	Federal Funds Not Specifically Identified		\$49,173,186
4932	Other Funds		\$0
4933	State Funds		\$ 11,228,560
4934	State General Funds		\$ 11,228,560
4935	<u>Intra-State Government Transfers</u>		<u>\$0</u>

The above amounts include the/allowing adjustments, additions, and deletions to the previous appropriation act:

		State Funds	Total Funds
4936	Amount from prior Appropriation Act (HB 95)	\$11,111,470	\$47,691,819
4937	Annualize the cost of the FY 2008 salary adjustment.	\$148,881	\$148,881
4938	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22,843% to 24.182%.	(\$37,679)	(\$37,679)
4939	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
4940	Delete for performance increases.	(\$40,295)	(\$40,295)
4941	Reflect an adjustment in the Workers' Compensation premium rate structure,	(\$106,434)	(\$106,434)
4942	Provide funds collected from administrative assessments and penalties and interest to fund departmental operations,	\$0	\$0
4943	Increase federal funds to reflect projected expenditures for FY 2009,	\$0	\$12,592,837
4944	Provide for a general salary increase 01'2.5% effective January 1,2009 (\$100,736), for performance increases (\$40,295), and for structure adjustments to statewide salary plan (\$11,586),	\$152,617	\$152,617
4945	<u>Amount appropriated in this Act</u>	\$11,228,560	\$60,401,746

30.11. Vocational Rehabilitation Program

Purpose: Assist people with disabilities so that they may go to work.

4946	Total Funds		\$84,502,846
4947	Federal Funds and Grants		\$63,967,153
4948	TANF Block to Child Care Development Fund		(\$ 1,700,000)
4949	Federal Funds Not Specifically Identified		\$65,667,153
4950	Other Funds		\$806,216
4951	Other Funds Not Specifically Identified		\$806,216
4952	State Funds		\$18,029,477
4953	State General Funds		\$18,029,477
4954	Intra-State Government Transfers		\$1,700,000
4955	<u>Other Intra-State Government Payments</u>		<u>\$1,700,000</u>

The above amounts include the/allowing adjustments, additions, and deletions to the previous appropriation act:

		State Funds	Total Funds
4956	Amount from prior Appropriation (HB 95)	\$17,968,411	\$86,141,780
4957	Annualize the cost of the FY adjustment.	\$116,843	\$116,843
4958	Reflect adjustment in employer share of State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$30,882)	(\$30,882)
4959	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
4960	Delete funding for performance	(\$33,025)	(\$33,025)
4961	Reflect an adjustment in Workers' Compensation premium structure.	(\$90,615)	(\$90,615)
4962	Delete one-time funding for Hinesville Center for Georgia Center for Hearing Impaired.	(\$167,000)	(\$167,000)
4963	Delete one-time funding for the Albany Advocacy Center.	(\$50,000)	(\$50,000)
4964	Delete funds received in HB 1027 for SHARE,	(\$50,000)	(\$50,000)

4965	Delete funds received in HB 1027 for Assistive Technology Centers and Reboot.	(\$30,000)	(\$30,000)
4966	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$82,563), for performance increases (\$33,025), and for structure adjustments to the statewide salary plan (\$9,496).	\$125,084	\$125,084
4967	Eliminate the GoodWorks contract and transfer the savings to fund childcare activities in the Department of Human Resources.	\$0	(\$1,700,000)
4968	Increase funds for the Helen Keller National Center- Southeastern Region. (CC: Move to DHR.)	\$0	\$0
4969	Provide funds for Statewide Assistive Technology.	\$30,000	\$30,000
4970	Provide funds for the Georgia Council on the Hearing Impaired (Hinesville location).	\$167,000	\$167,000
4971	Provide funds for the Georgia Games.	\$25,000	\$25,000
4972	provide funds for SHARE DEAR.	\$48,661	\$48,661
4973	Amount appropriated in this Act	\$18,029,477	\$84,502,846

30.12. Workforce Development

Purpose: Assist employers and job seekers with job matching services and promote economic growth and development.

4974	Total Funds		\$137,721,103
4975	Federal Funds and Grants		\$124,232,096
4976	TANF Block Grant Transfers to Child Care Development Fund		\$1,442,000
4977	Federal Funds Not Specifically Identified		\$122,790,096
4978	Other Funds		\$0
4979	State Funds		\$8,289,007
4980	State General Funds		\$8,289,007
4981	Intra-State Government Transfers		\$5,200,000
4982	Other Intra-State Government Payments		\$5,200,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds	
4983	Amount from prior Appropriation Act (HB 95)	\$8,397,133	\$93,811,310
4984	Annualize the cost of the FY 2008 salary adjustment.	\$104,946	\$104,946
4985	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$28,334)	(\$28,334)
4986	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
4987	Delete funding for performance increases.	(\$30,301)	(\$30,301)
4988	Reflect an adjustment in the Workers' Compensation premium rate structure.	(\$89,202)	(\$89,202)
4989	Provide funds collected from administrative assessments and penalties and interest to fund	\$0	\$0
4990	Increase federal funds to reflect projected expenditures for FY 2009.	\$0	\$28,298,978
4991	Reduce contractual services in the Workforce Development program.	(\$180,000)	(\$180,000)
4992	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$75,752), for performance increases (\$30,301), and for structure adjustments to the statewide plan (\$8,712).	\$114,765	\$114,765
4993	Eliminate the Good Works contract and transfer the savings to fund childcare activities in the Department of Human Resources. (CC: Provide funds for Good Works for 250 clients in identified cases.)	\$0	\$1,442,000
4994	Increase funds to reflect projected revenue receipts.	\$0	\$14,276,941
4995	Amount appropriated in this Act	\$8,289,007	\$137,721,103

Section 31: Law, Department of

4996	Total Funds	\$56,477,221
4997	Federal Funds and Grants	\$0
4998	Other Funds	\$36,826,240
4999	Other Funds Not Specifically Identified	\$36,826,240
5000	State Funds	\$19,650,981
5001	State General Funds	\$19,650,981
5002	Intra-State Government Transfers	\$0

31.1. Law

Purpose: To serve the citizens of the State of Georgia by providing legal representation of the highest quality to the agencies, officers, and employees of state government.

5003	Total Funds	\$56,477,221
5004	Federal Funds and Grants	\$0
5005	Other Funds	\$36,826,240
5006	Other Funds Not Specifically Identified	\$36,826,240
5007	State Funds	\$19,650,981
5008	State General Funds	\$19,650,981
5009	<u>Intra-State Government Transfers</u>	<u>\$0</u>

The above amounts include the following adjustments, additions, and to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
5010	Amount from prior Appropriation Act (HS 95)	\$18,446,804
5011	Annualize the cost of the FY 2008 salary adjustment.	\$265,122
5012	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$112,873)
5013	Increase the GSA real estate rental rate for office space.	\$0
5014	Reduce general salary increase from 2.5% to 2%.	\$0
5015	Delete funding for performance increases,	(\$98,893)
5016	Reflect an adjustment in the Workers' Compensation premium rate structure,	(\$28,748)
5017	Provide for a general salary increase of 2.5 effective January 1, 2009 (\$247,231), for performance increases (\$98,893), and for special adjustments to selected job classes (\$960,258).	\$1,306,382
5018	Redirect base level hospital acquisition funding for projected hospital sales in FY 2009.	\$0
5019	Redirect funds (\$126,813) to the Georgia Public Defenders Standards Council for outside legal counsel due to the Attorney General's conflict of interest.	(\$126,813)
5020	Amount <u>appropriated in this Act</u>	<u>\$19,650,981</u>
		<u>\$56,477,221</u>

Section 32: Natural Resources, Department of

5021	Total Funds	\$303,875,765
5022	Federal Funds and Grants	\$49,733,946
5023	Federal Not Specifically Identified	\$49,733,946
5024	Other Funds	\$120,323,625
5025	Agency Funds	\$22,456,302
5026	Prior Year Funds from Other Sources	\$103,913
5027	Other Funds Not Specifically Identified	\$97,763,410
5028	State Funds	\$130,877,057
5029	State General Funds	\$130,877,057
5030	Intra-State Government Transfers	\$2,941,137
5031	Other Government Payments	\$2,941,137

Provided, that to the extent State Parks and Historic Sites receipts realized in excess of the amount of such funds contemplated in this Act, the Department of Planning Budget is authorized to use up to 50 percent of the excess receipts to supplant State funds and the balance may be amended into the budget of the Parks, Recreation and Historic Sites Division for the most critical needs of the Division, This provision shall not apply to revenues collected from a state park's parking pass implemented by the Department.

The above appropriations reflect receipts from Jekyll Island State Park Authority - \$260,844 for year 20 of 20 years; last payment being made June 15th, 2009, Jekyll Island Convention Center Golf Course - \$579,346 for year 15 of 20 years; last payment being made June 15th, 2014 and North Georgia Mountains Authority - \$1,434,982 for year 15 of 20 years; last payment being made June 15th, 2014.

32.1. Administration

Purpose: The purpose of the program is to provide administrative support for all department,

5032	Total Funds	\$11,707,301
5033	Federal Funds and Grants	\$174,383
5034	Federal Funds Not Specifically Identified	\$174,383
5035	Other Funds	\$573,266
5036	Other Funds Not Specifically Identified	\$573,266
5037	State Funds	\$10,959,652
5038	State General Funds	\$10,959,652
5039	Intra-State Government Transfers	\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
5040	Amount from prior Appropriation Act (HB 95)	\$10,180,372
5041	Annualize the cost of the FY 2008 salary adjustment.	\$115,433
5042	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$27,467)
5043	Increase the GSA real estate rental rate for office space.	\$0
5044	Reduce general salary increase from 2.5% to 2%.	\$0
5045	Delete funding for performance increases.	(\$34,251)
5046	Reflect an adjustment in the Workers' Compensation premium rate structure.	\$15,017
5047	Add 6 new positions, 2 vehicles, and operating funds for the Okefenokee Eco Lodge scheduled to open in July 2008.	\$5,000
5048	Transfer funds from Wildlife Resources (\$38,877) and Environmental Protection (\$516,505) to offset the state funds reduction taken in Administration in the FY 2008 appropriations bill for savings on legal fees.	\$555,382
5049	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$85,628), for performance increases (\$34,251) and for structure adjustments to the statewide salary plan (\$30,287).	\$150,166
5050	Increase federal funds (\$107,978) and other funds (\$260,328) to reflect projected expenses for FY 2009.	\$0
5051	Amount appropriated in this Act	\$10,959,652
		\$11,707,301

32.2. Coastal Resources

Purpose: Balance economic development in Georgia's coastal zone with the preservation of natural, environmental, historic, archaeological, and recreational resources for the benefit of Georgia's present and future generations.

5052	Total Funds	\$8,929,765
5053	Federal Funds and Grants	\$5,940,807
5054	Federal Funds Not Specifically	\$5,940,807
5055	Other Funds	\$90,221
5056	Other Funds Not Specifically Identified	\$90,221
5057	State Funds	\$2,898,737
5058	State General Funds	\$2,898,737
5059	Intra-State Government Transfers	\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	Funds	Total Funds
5060	Amount from prior Appropriation Act (HB 95)	\$4,187,531
5061	Annualize the cost of the FY 2008 salary adjustment.	\$30,140
5062	Reflect an adjustment in the employer share of the State Health Plan premiums from 22.843% to 24.182%.	(\$6,669)
5063	Reduce general salary increase from 2.5% to 2%.	\$0
5064	Delete funding for performance increases.	(\$8,839)
5065	Reflect an adjustment in the Workers' Compensation premium rate structure.	\$3,646
5066	Reallocate funds within the program to meet projected expenditures.	\$0
5067	Provide for a general increase of 2.5% effective January 1, 2009 (\$22,098) and for performance increases (\$8,839).	\$30,937
5068	Remove one-time funding for coastal dock renovation (\$1,350,000) funded in FY 2007 and for raising sunken vessels (\$180,000) funded in FY 2008.	(\$1,350,000)
5069	Increase federal funds (\$5,769,945) and other funds (\$90,221) to reflect projected expenses for FY 2009.	\$0
		\$5,860,166

5070	Fund genetic analysis in conjunction with South Carolina to determine the suitability of hatchery-reared drum for Georgia's saltwater fishery management program.	\$0	\$0
5071	Provide funding for a special pay raise, effective January 1,2009 to address retention and compression issues for the following post-certified law enforcement positions: Division Director, Asst.	\$11,991	\$11,991
5072	Amount appropriated in this Act	\$2,898,737	\$8,929,765

32.3. Environmental Protection

Purpose: Provide Georgia's citizens with clean air, clean water, healthy lives and productive land by assuring compliance with environmental laws and by assisting others to do their part/or a better environment.

5073	Total Funds	\$122,602,874
5074	Federal Funds and Grants	\$23,517,774
5075	Federal Funds Not Specifically Identified	\$23,517,774
5076	Other Funds	\$66,713,023
5077	Agency Funds	\$6,732,557
5078	Other Funds Not Specifically Identified	\$59,980,466
5079	State Funds	\$32,372,077
5080	State General Funds	\$32,372,077
5081	Intra-State Government Transfers	\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation Get:

	State Funds	Total Funds
5082	Amount from prior Appropriation Act (LIB 95)	\$4 1,130,502
5083	Annualize the cost of the FY 2008 salary adjustment.	\$722,243
5084	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$109,370)
5085	Increase the GSA estate rental rate for office space.	\$0
5086	Reduce salary increase from 2.5% to 2%.	\$0
5087	Delete funding for performance increases.	(\$137,228)
5088	Revert an adjustment in the Workers' Compensation premium rate	\$59,803
5089	Provide for general salary increase of 2.5% effective 1,2009 (\$343,070), for performance increases (\$137,228), for employees in special critical jobs (\$120,167), and for structure adjustments to the statewide salary plan (\$7,885).	\$608,350
5090	Increase federal funds (\$20,154,613) and other funds (\$54,993,970) to reflect projected expenses for FY 2009.	\$0
5091	Provide state matching funds to continue the coastal groundwater and surfeet EPD to regarding permitting of groundwater withdrawals to prevent salt water intrusion on Georgia's coast.	\$425,000
5092	Transfer funds from the Environmental Protection program to the Administration program to properly reflect projected legal expenses in the appropriate program.	(\$516,505)
5093	Replace state funds used for real estate rent with other funds.	(\$50,000)
5094	Provide funds to lease office space in Brunswick for the EPD coastal district office.	\$300,000
5095	Provide funding for Metropolitan North Georgia Water Planning District to assist with mandated updates for water plans.	\$100,000
5096	Amount appropriated in this Act	\$32,372,077
		\$122,602,874

32.4. Hazardous Waste Trust Fund

Purpose: Investigate and clean up abandoned hazardous sites.

5097	Total Funds	\$7,600,000
5098	Federal Funds and Grants	\$0
5099	Other Funds	\$0
5100	State Funds	\$7,600,000
5101	State General Funds	\$7,600,000
5102	Intra-State Government Transfers	\$0

32.5. Historic Preservation

Purpose: protect and preserve Georgia's historical sites for the enjoyment of present and future generations.

5103	Total Funds		\$3,183,734
5104	Federal Funds and Grants		\$1,007,287
5105	Federal Funds Not Specifically Identified		\$1,007,287
5106	Other Funds		\$0
5107	State Funds		\$2,176,447
5108	State General Funds		\$2,176,447
5109	<u>Intra-State Government Transfers</u>		\$0

The above amounts include the following additions, and deletions to the previous appropriation act:

		<u>State Funds</u>	<u>Total Funds</u>
5110	Amount from prior Appropriation Act (HB 95)	\$2,136,950	\$2,626,950
5111	Annualize the cost of the FY 2008 salary adjustment.	\$24,227	\$24,227
5112	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$6,002)	(\$6,002)
5113	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
5114	Delete funding for performance increases.	(\$7,196)	(\$7,196)
5115	Reflect an adjustment in the Workers' Compensation premium rate structure.	\$3,282	\$3,282
5116	Provide for a salary increase of 2.5% effective January 1, 2009 (\$17,990) and for performance increases (\$7,196).	\$25,186	\$25,186
5117	Increase federal funds (\$517,287) to reflect projected expenses for FY 2009.	\$0	\$517,287
5118	Amount appropriated in this Act	\$2,176,447	\$3,183,734

32.6. Land Conservation

Purpose: Provide a framework within developed and rapidly developing Counties (and their municipalities) can preserve community green space.

5119	Total Funds		\$519,421
5120	Federal Funds and Grants		\$0
5121	Other Funds		\$0
5122	State Funds		\$519,421
5123	State General Funds		\$519,421
5124	<u>Intra-State Government Transfers</u>		\$0

The above amounts include the following additions, and deletions to the previous appropriation act:

		<u>State Funds</u>	<u>Total Funds</u>
	Amount from Act (H8 95)	\$509,496	\$509,496
5126	Annualize the cost of the FY 2008 salary adjustment.	\$5,914	\$5,914
5127	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$1,111)	(\$1,111)
5128	Increase the G13A real estate rental rate for office space.	\$0	\$0
5129	Reduce general salary increase 2.5% to 2%.	\$0	\$0
5130	Delete funding for performance increases.	(\$1,805)	(\$1,805)
5131	Reflect an adjustment in the Compensation premium structure.	\$608	\$608
5132	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$4,511) and for performance increases (\$1,805).	\$6,319	\$6,319
5133	Amount appropriated in this Act	\$519,421	\$519,421

32.7. Parks, Recreation and Historic Sites

Purpose: Increase public awareness of the opportunities at parks and historic sites Georgia.

5134	Total Funds		\$70,424,697
5135	Federal Funds and Grants		\$1,704,029
5136	Federal Funds Not Specifically Identified		\$1,704,029
5137	Other Funds		\$38,344,102
5138	Agency Funds		\$15,623,745
5139	Other Funds Not Specifically Identified		\$22,720,357

5140	State Funds	\$27,435,429
5141	State General Funds	\$27,435,429
5142	Intra-State Government Transfers	\$2,941,137
5143	Other Intra-State Government Payments	\$2,941,137

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds	
5144	Amount from prior Appropriation Act (HB 95)	\$24,286,246	\$43,012,069
5145	Annualize the cost of the FY 2008 salary adjustment.	\$308,994	\$308,994
5146	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$129,376)	(\$129,376)
5147	Increase the GBA real estate rental rate for office space.	\$0	\$0
5148	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
5149	Delete funding for performance increases.	(\$90,890)	(\$90,890)
5150	Reflect an adjustment in the Workers' Compensation premium rate structure.	\$70,743	\$70,713
5151	Add 6 new positions, 2 vehicles, and operating funds for the Okefenokee Eco Lodge scheduled to open in July 2008.	\$170,000	\$340,000
5152	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$227,227), for performance increases (\$90,890), and for employees in specified critical jobs (\$21,442).	\$339,559	\$339,559
5153	Increase federal funds (\$20,154,613) and other funds (\$54,993,970) to reflect projected expenses for FY 2009.	\$0	\$23,578,415
5154	Replace four law enforcement vehicles with mileage in excess of 135,000.	\$0	\$30,000
5155	Reduce state funds due to an increase in rates for camping, cottages and lodge rooms system wide.	(\$185,000)	\$0
5156	Provide funds for Gordonia Altamaha State Park for operating costs, temporary labor, and four new full-time positions associated with the scheduled July 2008 opening of three new cabins and an 18-hole golf course.	\$500,000	\$500,000
5157	Remove one-time funding for the master plan at Flat Creek State Park (\$30,000) and fence construction at Troup's Tomb site (\$6,449).	(\$36,449)	(\$36,449)
5158	Replace payments from Lake Lanier Islands Development Authority with state general funds to reflect fulfilled debt service obligation.	\$665,966	\$665,966
5159	Provide funding to complete surveys at Falls State Park.	\$148,000	\$148,000
5160	Provide funding for a special pay raise, effective January 1, 2009 to address retention and compression issues for the following post-certified law enforcement positions: Administrative Operations Manager, Historic Site Manager 1, Historic Site Manager 2, Lodge Operations Manager, Lodge/Parks General Manager 2, Lodge/Parks Region Manager, Parks Assistant Manager 1, Parks Assistant Manager 2, Parks Manager 1, Parks Manager 2, Parks Manager 3, Parks Ranger Enforcement, Parks Region Supervisor, Parks Resource Manager 1, Parks Resource Manager 2, Parks Resource Manager 3.	\$1,537,636	\$1,537,636
5161	Provide funding to build public recreation facilities and boat ramp for the Bear Creek Reservoir.	\$125,000	\$125,000
5162	Provide funding to manage aquatic vegetation at Little Ocklawaha State Park.	\$25,000	\$25,000
5163	Amount appropriated in this Act	\$27,435,429	\$70,424,697

32.8. Pollution Prevention Assistance

Purpose: Reduce pollution by providing non-regulatory assistance.

5164	Total Funds	\$211,893
5165	Federal Funds and Grants	\$96,580
5166	Federal Funds Not Specifically Identified	\$96,580
5167	Other Funds	\$115,313
5168	Prior Year Funds from Other Sources	\$103,913
5169	Other Funds Not Specifically Identified	\$11,400
5170	State Funds	\$0
5171	Intra-State Government Transfers	\$0

The amounts include additions, and deletions to the previous appropriation act'

	State Funds	Total	
5172	Amount prior Appropriation Act (HB 95)	\$16,075	\$119,988
5173	Reallocate funds within the program to meet projected expenditures.	\$0	\$0
5174	Eliminate state funds from the Pollution Prevention Assistance program.	(\$16,075)	(\$16,075)

5175	Increase federal funds (\$96,580) and other funds (\$11,400) to reflect projected expenses for FY 2009.	\$0	\$107,980
5176	Amount appropriated in this Act	\$0	\$211,893

32.9. Solid Waste Trust Fund

Purpose: Administer the Scrap Tire Management Program, enable emergency, preventative and corrective actions at solid waste disposal facilities, and promote statewide recycling and waste reduction programs.

5177	Total Funds		\$6,000,000
5178	State Funds		\$6,000,000
5179	State General Funds		\$6,000,000

32.10. Wildlife Resources

Purpose: Regulate hunting, fishing, and the operation a/watercraft in Georgia, protect non-game and endangered wildlife, and maintain public education and law enforcement programs.

5180	Total Funds		\$69,297,433
5181	Federal Funds and Grants		\$17,293,086
5182	Federal Funds Not Specifically Identified		\$17,293,086
5183	Other Funds		\$14,487,700
5184	Agency Funds		\$100,000
5185	Other Funds Not Specifically Identified		\$14,387,700
5186	State Funds		\$37,516,647
5187	State General Funds		\$37,516,647
5188	<u>Intra-State Government Transfers</u>		<u>\$0</u>

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

		State Funds	Total Funds
5189	Amount from prior Appropriation Act (HB 95)	\$40,774,791	\$46,179,028
5190	Annualize the cost of the FY 2008 salary adjustment.	\$434,494	\$434,494
5191	Revert an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$118,484)	(\$118,484)
5192	Reduce general increase from 2.5% to 2%.	\$0	\$0
5193	Delete funding for performance increases.	(\$133,010)	(\$133,010)
5194	Reflect an adjustment in the Workers' Compensation premium rate structure.	\$64,788	\$64,788
5195	Provide funds for increased motor fuel and utility costs.	\$0	\$0
5196	Reallocate funds within the program to meet projected expenditures.	\$0	\$0
5197	Recognize funds collected for the Wildlife Endowment Fund through lifetime hunting and fishing licenses and associated interest in compliance with federal guidelines.	\$95,896	\$95,896
5198	Replace 23 law enforcement vehicles with mileage in excess of 135,000.	\$0	\$100,000
5199	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$332,523) and for performance increases (\$133,009).	\$465,532	\$465,532
5200	Remove one-time funding for the "Go Fish Georgia" bass trail (\$5,000,000), spraying to prevent unwanted vegetation and aquatic plants on Lake Lanier (\$45,000), repairs of the dam at Arrowhead Environmental Education Center (\$500,000), the Waynesboro Field Trials Stable at the Di-Lane Plantation wildlife management area (\$100,000), and the Wildlife Endowment Fund (\$369,856).	(\$6,014,856)	(\$6,014,856)
5201	Increase federal funds (\$12,166,295) and other funds (\$8,978,971) to reflect projected expenses for FY 2009.	\$0	\$26,276,549
5202	Transfer funds from the Wildlife Resources program to the Administration program to properly reflect projected legal expenses in the Game Management subprogram (\$22,933) and the Fisheries Management subprogram (\$15,944).	(\$38,877)	(\$38,877)
5203	Provide funds to fill 15 vacant positions in Wildlife Resources to address law enforcement protection of wildlife areas.	\$450,000	\$450,000
5204	Provide funds to cover shortfall for leased wildlife management areas.	\$100,000	\$100,000
5205	Retire a 206 helicopter with safety floats and night vision for over-water missions.	\$0	\$0

5206	Provide funding for a special pay raise, effective January 1,2009 to address retention and compression issues for the following post-certified law enforcement positions: Conservation Captain Academy Director, Conservation Corporal, Conservation Captain Safety Education Officer, Captain Special Projects Officer, Conservation Ranger, Conservation Ranger First Class, Conservation Sergeant, Conservation Sergeant Administrative Specialist, Conservation Sergeant State Investigator, Law Enforcement Asst Chief, Law Enforcement Region Supervisor, Wildlife Technician.	\$1,411,373	\$1,411,373
5207	Provide funding to construct campground and trail at the Berry College Wildlife Management Area.	\$25,000	\$25,000
5208	Amount appropriated in this Act	\$37,516,647	\$69,297,433

The following appropriations are for agencies attached for administrative purposes.

32.11. Payments to Georgia Agricultural Exposition Authority

Purpose: Showcase the state's agriculture and agribusiness, promote the agricultural achievement of Georgia's young people, provide a center for diverse activities, stage and promote a statewide fair.

5209	Total Funds		\$1,802,507
5210	Federal Funds and Grants		\$0
5211	Other Funds		\$0
5212	State Funds		\$1,802,507
5213	State General Funds		\$1,802,507
5214	<u>Intra-State Government Transfers</u>		\$0

The above amounts include the/allowing adjustments, additions, and deletions to the previous appropriation act:

		State Funds	Total Funds
5215	Amount prior Appropriation Act (HB 95)	\$2,244,904	\$2,244,904
5216	Annualize the cost of the 10Y 2008 salary adjustment.	\$11,352	\$11,352
5217	Reflect an adjustment in the employer share of the State Health Benefil Plan premiums from 22.843% to 24.182%.	(\$10,001)	(\$10,001)
5218	Reduce general increase li'om 2.5% to 2%.	\$0	\$0
5219	Delete funding for performance increases.	(\$10,214)	(\$10,214)
5220	Reflect an adjustment in the Workers' Compensation premium rate structure.	\$30,717	\$30,717
5221	Delete one-time funding for equipment and motor vehicles.	(\$525,000)	(\$525,000)
5222	Provide for general salary increase of 2.5% effective January 1,2009 (\$25,535) and for performance increases (\$10,214).	\$35,749	\$35,749
5223	Provide funding to assist the Laurens County Agriculture and Exposition Center with facilities improvements.	\$25,000	\$25,000
5224	<u>Amount appropriated in this Act</u>	\$1,802,507	\$1,802,507

32.12. Payments to Georgia Agrirama Development Authority

Purpose: Collect, display, and preserve material culture of Georgia's agriculture and rural history and present to the general public and school groups,

5225	Total Funds		\$1,124,176
5226	Federal Funds and Grants		\$0
5227	Other Funds		\$0
5228	State Funds		\$1,124,176
5229	State General Funds		\$1,124,176
5230	<u>Intra-State Government Transfers</u>		\$0

The above amounts include the/allowing adjustments, additions, and deletions to the previous appropriation act:

		State Funds	Total Funds
5231	Amount from prior Appropriation Act (HB 95)	\$1,177,651	\$1,177,651
5232	Annualize cost of FY 2008 salary adjustment.	\$11,021	\$11,021
5233	Reflect an adjustment in the employer share of the State Health Benelit Plan premiums from 22.843% to 24.182%.	(\$2,760)	(\$2,760)
5234	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
5235	Delele funding for performance increases.	(\$3,267)	(\$3,267)
5236	Reflect an adjustment in the Workers' Compensation structure.	(\$3,013)	(\$3,013)
5237	Delete one-time funding for master plan.	(\$100,000)	(\$100,000)

5238	Provide funds to cover projected personal services expenditures.	\$33,109	\$33,109
5239	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$8,168) and for performance increases (\$3,267).	\$11,435	\$11,435
5240	Amount appropriated in this Act	\$1,124,176	\$1,124,176

32.13. Payments to Lake Allatoona Preservation Authority

Purpose: The purpose of this appropriation is to provide operating funds for and to the Lake Allatoona Preservation Authority.

5241	Total Funds		\$100,000
5242	State Funds		\$100,000
5243	State General Funds		\$100,000

32.14. Payments to Southwest Georgia Railroad Excursion Authority

Purpose: Provide operating funds for and to construct, finance, operate, and develop a rail passenger excursion project any state owned railway in Crisp and Sumter counties and any nearby county which may be included the service area.

5244	Total Funds		\$371,964
5245	State Funds		\$371,964
5246	State General Funds		\$371,964

Section 33: Pardons and Paroles, State Board of

5247	Total Funds	\$59,245,640	
5248	Federal Funds and Grants	\$806,050	
5249	Federal Funds Not Specifically Identified	\$806,050	
5250	Other Funds	\$0	
5251	State Funds	\$58,439,590	
5252	State General Funds	\$58,439,590	
5253	Intra-State Government Transfers	\$0	

33.1. Administration

Purpose: To provide administrative support of the agency.

5254	Total Funds		\$6,337,655
5255	Federal Funds and Grants		\$0
5256	Other Funds		\$0
5257	State Funds		\$6,337,655
5258	State General Funds		\$6,337,655
5259	Intra-State Government Transfers		\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

		Funds	Total Funds
5260	Amount from prior Appropriation Act (HB 95)	\$5,974,389	\$5,974,389
5261	Annualize cost of the FY 2008 salary adjustment.	\$26,817	\$26,817
5262	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$15,793)	(\$15,793)
5263	Increase GBA real estate rental for office space.	\$0	\$0
5264	Reduce salary increase from 2.500 to 2.00.	\$0	\$0
5265	Delete funding for performance increases.	(\$16,516)	(\$16,516)
5266	Reflect all adjustments in the Workers' compensation rate structure.	(\$1,416)	(\$1,416)
5267	Fund efficient and better informed clemency decisions through continuation of the ongoing development of the Clemency Online Navigation System (CONS).	\$40,912	\$110,912
5268	Reduce funding for the CONS scanner positions from the Administration program to Clemency program.	(\$10,429)	(\$10,429)
5269	Reduce funds for one-time expenses associated with CONS.	(\$88,315)	(\$88,315)
5270	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$41,291), for performance increases (\$5,516), and for structure adjustments to the statewide salary plan (\$199).	\$58,006	\$58,006

5271	<u>Amount appropriated in this Act</u>	\$6,337,655	\$6,337,655
------	--	-------------	-------------

33.2. Clemency

Purpose: Investigate offenders when they enter the corrections system and make determinations about offender eligibility for parole.

5272	Total Funds		\$11,247,418
5273	Federal Funds and Grants		\$0
5274	Other Funds		\$0
5275	State Funds		\$11,247,418
5276	State General Funds		\$11,247,418
5277	<u>Intra-State Government Transfers</u>		<u>\$0</u>

The above amounts include the following adjustments, additions, and detentions to the previous appropriation act:

		State Funds	Total Funds
5278	Amount from prior Appropriation Act (HB 95)	\$10,935,172	\$10,935,172
5279	Annualize the cost of the FY 2008 salary adjustment.	\$149,993	\$149,993
5280	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$46,217)	(\$46,217)
5281	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
5282	Delete funding for performance increases.	(\$48,144)	(\$48,144)
5283	Reflect an adjustment in the Workers' Compensation premium rate structure.	(\$6,356)	(\$6,356)
5284	Transfer funding for the CONS scanner operator positions from the Administration program to the Clemency program.	\$10,429	\$10,429
5285	Fund efficient and better informed clemency decisions through continuation of the ongoing development of the CONS.	\$34,107	\$34,107
5286	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$120,359), for performance increases (\$48,144), and for structure adjustments to the statewide salary plan (\$581).	\$169,084	\$169,084
5287	Transfer funding from the Parole Supervision program to the Clemency program to meet anticipated expenditures.	\$49,350	\$49,350
5288	<u>Amount appropriated in this Act</u>	\$11,247,418	\$11,247,418

33.3. Parole Supervision

Purpose: To transition offenders from prison back into the community as productive, law abiding citizens.

5289	Total Funds		\$41,099,608
5290	Federal Funds and Grants		\$806,050
5291	Federal Funds Not Specifically Identified		\$806,050
5292	Other Funds		\$0
5293	State Funds		\$40,293,558
5294	State General Funds		\$40,293,558
5295	<u>Intra-State Government Transfers</u>		<u>\$0</u>

The above amounts include the following adjustments, additions, and detentions to the previous appropriation act:

		State Funds	Total Funds
5296	Amount from prior Appropriation Act (HB 95)	\$38,149,974	\$38,149,974
5297	Annualize the cost of the FY 2008 salary adjustment.	\$541,117	\$541,117
5298	Reflect an adjustment in the employer share of the State Health Benefit Plan from 22.843% to 24.182%.	(\$145,610)	(\$145,610)
5299	Reduce salary increase from 2.5% to 2%.	\$0	\$0
5300	Delete funding for performance increases.	(\$154,026)	(\$154,026)
5301	Reflect an adjustment in the Workers' Compensation premium rate structure.	(\$22,696)	(\$22,696)
5302	Transfer Atlanta Day Reporting Center operating funds from the Department of Corrections to support inmate re-entry through the Parole Reopening Center.	\$354,981	\$354,981
5303	Reduce Residential Substance Abuse Treatment (RSAT) funding.	(\$210,000)	(\$210,000)
5304	Increase funds (\$806,050) to projected expenditures FY 2009.	\$0	\$806,050
5305	for a general salary increase of 2.5% effective January 1, 2009 (\$385,064), performance (\$154,026), and for structure adjustments to the statewide salary plan (\$1,860).	\$540,950	\$540,950

5306	Transfer funding from the Parole Supervision program to the Clemency program to meet anticipated expenditures.	(\$49,350)	(\$49,350)
5307	Provide funds for special pay effective January 1,2009 to address recruitment, retention and compression issues for: Parole Officer, Senior Parole Officer, Assistant Chief Parole Officer and Chief and Regional Director (Mgr. JI). (CC:Fund pay raise, b/I do not fund special pay raise for vacant positions.)	\$1,288,218	\$1,288,218
5308	<u>Amount appropriated in this Act</u>	\$40,293,558	\$41,099,608

33.4. Victims Services

Purpose: Provide notification to victims of changes in offender status or placement, to conduct outreach and information gathering from victims during clemency proceedings and generally to act as a liaison to victims for the state corrections system.

5309	Total Funds		\$560,959
5310	Federal Funds and Grants		\$0
5311	Other Funds		\$0
5312	State Funds		\$560,959
5313	State General Funds		\$560,959
5314	<u>Intra-State Government Transfers</u>		<u>\$0</u>

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Funds</u>	
5315	Amount from prior Appropriation Act (HB 95)	\$553,346	\$553,346
5316	Annualize the cost of the FY 2008 salary adjustment.	\$4,500	\$4,500
5317	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$1,808)	(\$1,808)
5318	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
5319	Delete funding for performance increases.	(\$2,044)	(\$2,044)
5320	Reflect an adjustment in the Workers' Compensation premium rate structure.	(\$214)	(\$214)
5321	Provide for a general salary increase of 2.5% effective January 1,2009 (\$5,110), for performance increases (\$2,044), and for structure adjustments to the statewide salary plan (\$25).	\$7,179	\$7,179
5322	<u>Amount appropriated in this Act</u>	\$560,959	\$560,959

Section 34: Personnel Administration, State

5323	Total Funds	\$13,988,770
5324	Federal Funds and Grants	\$0
5325	Other Funds	\$0
5326	State Funds	\$0
5327	Intra-State Government Transfers	\$13,988,770
5328	Payments	\$13,988,770

The Department is authorized to assess no more than \$147.00 per budgeted position for the cost of departmental operations and may roll forward any unexpended prior years Merit System Assessment balance to be expended in the current fiscal year.

34.1. Administration

Purpose: The purpose is to provide administrative and technical support to the agency.

5329	Total Funds		\$4,393,910
5330	Federal Funds and Grants		\$0
5331	Other Funds		\$0
5332	State Funds		\$0
5333	Intra-State Government Transfers		\$4,393,910
5334	Other Intra-State Government Payments		\$4,393,910

The above include the following adjustments, additions, and deletions to the previous appropriation act'

	<u>State Funds</u>	<u>Total Funds</u>	
5335	Amount from prior Appropriation Act (HB 95)	\$0	\$4,308,348
5336	Annualize the cost of the FY 2008 adjustment.	\$0	\$58,398

5337	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	\$0	(\$14,559)
5338	Increase the GSA real estate rental rate for office space.	\$0	\$0
5339	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
5340	Delete funding for performance increases.	\$0	(\$15,266)
5341	Reflect an adjustment in the Workers' Compensation premium rate structure.	\$0	\$10,860
5342	Decrease real estate rentals to match projected expenditures.	\$0	(\$7,303)
5343	Provide for a general salary increase of 2.5% effective January 1,2009 (\$38,166), and for performance increase increases (\$15,266).	\$0	\$53,432
5344	<u>Amount appropriated in this Act</u>	\$0	<u>\$4,393,910</u>

34.2. Recruitment and Staffing Services

Purpose: Provide a central point of contact for the general public seeking employment with the State.

5345	Total Funds		\$1,293,708
5346	Federal Funds and Grants		\$0
5347	Other Funds		\$0
5348	State Funds		\$0
5349	Intra-State Government Transfers		\$\ ,293,708
5350	<u>Other Intra-State Government Payments</u>		<u>\$1,293,708</u>

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

		<u>State Funds</u>	<u>Total Funds</u>
5351	Amount from prior Appropriation Act (HB 95)	\$0	\$1,264,485
5352	Annualize the cost of the FY 2008 salary adjustment.	\$0	\$19,300
5353	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	\$0	(\$4,935)
5354	Increase the GBA real estate rental rate for office space,	\$0	\$0
5355	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
5356	Delete funding for performance increases.	\$0	(\$5,176)
5357	Reflect an adjustment in the Workers' Compensation premium rate structure,	\$0	\$4,734
5358	Decrease real estate rentals to match projected expenditures.	\$0	(\$2,815)
5359	Provide for a general salary increase of 2.5% effective January 1,2009 (\$12,939), and for performance increases (\$5,176).	\$0	\$18,115
5360	<u>Amount appropriated in this Act</u>	\$0	<u>\$1,293,708</u>

34.3. Total Compensation and Rewards

Purpose: Ensure fair and consistent employee compensation practices across state agencies.

5361	Total Funds		\$4,387,668
5362	Federal Funds and Grants		\$0
5363	Other Funds		\$0
5364	State Funds		\$0
5365	Intra-State Government Transfers		\$4,387,668
5366	<u>Other Intra-State Government Payments</u>		<u>\$4,387,668</u>

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

		<u>State Funds</u>	<u>Total Funds</u>
5367	Amount from prior Appropriation Act (HB 95)	\$0	\$4,322,865
5368	Annualize the cost of the FY 2008 salary adjustment.	\$0	\$42,114
5369	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	\$0	(\$10,406)
5370	Increase the GBA real estate rental rate for office space.	\$0	\$0
5371	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
5372	Delete funding for performance increases.	\$0	(\$10,911)
5373	Reflect adjustment in the Workers' Compensation premium rate structure.	\$0	\$10,025
5374	Decrease real estate rentals to match projected expenditures.	\$0	(\$4,208)
5375	Provide for a general salary increase of 2.5% effective January 1,2009 (\$27,278), and for performance increases (\$10,911).	\$0	\$38,189

5376 Amount appropriated in this Act **\$0** **\$4,387,668**

34.4. Workforce Development and Alignment

Purpose: Provide continuous opportunities for state employees to grow and develop professionally, resulting in increased productivity for state agencies and entities,

5377 Total Funds \$3,913,484
 5378 Federal Funds and Grants \$0
 5379 Other Funds \$0
 5380 State Funds \$0
 5381 Intra-State Government Transfers \$3,913,484
 5382 Other Intra-State Government Payments **\$3,913,484**

The above amounts include the following adjustments, additions, and to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
5383 Amount from prior Appropriation Act (HB 95)	\$0	\$3,832,661
5384 Annualize the cost of the FY 2008 salary adjustment.	\$0	\$48,469
5385 Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	\$0	(\$14,419)
5386 Increase the GBA real estate rental rate for office space,	\$0	\$0
5387 Reduce general salary increase from 2.5% to 2%.	\$0	\$0
5388 Delete funding for performance increases.	\$0	(\$15,121)
5389 Reflect an adjustment in the Workers' Compensation premium rate structure.	\$0	\$11,418
5390 Decrease real estate rentals to match projected expenditures,	\$0	(\$2,446)
5391 Provide for a general salary increase of 2.5% effective January 1, 2009 (\$37,801), and for performance increases (\$15,121),	\$0	\$52,922
5392 <u>Amount appropriated in this Act</u>	\$0	\$3,913,484

Section 35: Properties Commission, State

5393 Total Funds \$1,037,739
 5394 Federal Funds and Grants \$0
 5395 Other Funds \$1,037,739
 5396 Other Funds Not Specifically Identified \$1,037,739
 5397 State Funds \$0
 5398 Intra-State Government Transfers \$0

35.1. Leasing

Purpose: Help state government meet its current need for office space and plan for future needs as business goals and operations change.

5399 Total Funds \$417,295
 5400 Funds and Grants \$0
 5401 Other Funds \$417,295
 5402 Other Funds Not Specifically Identified \$417,295
 5403 State Funds \$0
 5404 Intra-State Government Transfers \$0

The above amounts include the following adjustments, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
5405 Amount from prior Appropriation Act (BB 95)	\$0	\$406,637
5406 Annualize the cost of the FY 2008 adjustment (Other funds: \$10,658).	\$0	\$10,658
5407 <u>Amount appropriated in this Act</u>	\$0	\$417,295

35.2. State Properties Commission

Purpose: Assure the taxpayers of Georgia that and carried in an equitable, legal, ethical efficient manner.

5408 Total Funds \$620,444
 5409 Federal funds and Grants \$0

5410	Other Funds	\$620,444
5411	Other Funds Not Specifically Identified	\$620,444
5412	State Funds	\$0
5413	Intra-State Government Transfers	\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
5414	Amount from prior Appropriation Act (HB 95)	\$0
5415	Annualize the cost of the FY 2008 salary adjustment (Other funds: \$27,186).	\$27,186
5416	Amount appropriated in this Act	\$620,444

The following appropriations are for agencies attached for administrative purposes.

35.3. Payments to Georgia Building Authority

Purpose: The purpose of this appropriation is to provide maintenance, repairs, and preparatory work on property owned by the Georgia Building Authority.

5417	Total Funds	\$0
5418	Federal Funds and Grants	\$0
5419	Other Funds	\$0
5420	State Funds	\$0
5421	<u>Intra-State Government Transfers</u>	\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
5422	Amount from prior Appropriation Act (HB 95)	\$1,250,000
5423	Eliminate one time stale appropriation in HB95.	(\$1,250,000)
5424	Provide for a real estate rental increase of \$0.52 per square foot for the FY 2008 pay raise and salary adjustments (\$520,131), workers' compensation premiums (\$206,199) and stale health benefit plan increases (\$654,308) (Other Funds: \$1,380,638).	\$0
5425	Provide for a real estate rental increase of \$0.38 per square foot for standard office space and \$0.44 per square foot for premier office space to restore the maintenance and repair fund (Other Funds: \$1,042,961).	\$0
5426	Annualize the cost of the FY 2008 salary adjustment (Other funds: \$482,287).	\$0
5427	<u>Amount appropriated in this Act</u>	\$0

Section 36: Public Defender Standards Council, Georgia

5428	Total Funds	\$42,139,957
5429	Federal Funds and Grants	\$0
5430	Other Funds	\$1,700,000
5431	Other Funds Not Specifically Identified	\$1,700,000
5432	State Funds	\$40,439,957
5433	State General Funds	\$40,439,957
5434	Intra-State Government Transfers	\$0

36.1. Capital Defender Office

Purpose: The purpose of this appropriation is to fund the Office of the Georgia Capital Defender.

5435	Total Funds	\$0
5436	Federal Funds and Grants	\$0
5437	Other Funds	\$0
5438	State Funds	\$0
5439	<u>Intra-State Government Transfers</u>	\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
5440	Amount from Appropriation Act (HB 95)	\$0
5441	<u>Amount appropriated in this Act</u>	\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
5448 Amount from prior Appropriation Act (HB 95)	\$29,500,112	\$3 1,560,102
5449 Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$/33,990)	(\$133,990)
5450 Reduce general salary increase from 2.5% to 2%,	\$0	\$0
5451 Delete funding for performance increases.	(\$136,840)	(\$136,840)
5452 Annualize the cost of the FY 2008 salary adjustment.	\$575,168	\$575,168
5453 Provide for a general salary increase of 2.5 effective January 1, 2009 (\$417,536) and for performance increases (\$167,015).	\$478,939	\$478,939
5454 Provide funds for conflict cases throughout the public defender	\$2,500,000	\$2,500,000
5455 Provide funds to address the backlog of indigent defense cases assigned to private attorneys due to a conflict of interest.	\$0	\$0
5456 Decrease IOLTA funds (\$2,059,990) to reflect anticipated collections.	\$0	(\$2,059,990)
5457 Increase funds for salary (\$144,721), one-time computer expenses (\$4,500) and travel (\$3,000) for three Assistant Public Defenders per HB 1163 (2008 Session), Atlanta Circuit effective July 1, 2008 and Alcovy and Brunswick Circuits effective January 1, 2009.	\$0	\$0
5458 Provide additional funds for Appellate conflicts due to ineffective assistance of counsel claims.	\$500,000	\$500,000
5459 <u>Amount appropriated in this Act</u>	<u>\$33,283,389</u>	<u>\$33,283,389</u>

36.3. Public Defender Standards Council

Purpose: The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, and Central Office.

5460 Total Funds	\$8,856,568
5461 Federal Funds and Grants	\$0
5462 Other Funds	\$1,700,000
5463 Other Funds Not Specifically Identified	\$1,700,000
5464 State Funds	\$7,156,568
5465 State General Funds	\$7,156,568
5466 Intra-State Government Transfers	\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
5467 Amount from prior Act (HB 95)	\$5,930,028	\$8,705,076
5468 Reflect an adjustment in the employer share of the Health Benefit Plan premiums from 22.843% to 24.182%.	(\$29,547)	(\$29,547)
5469 Reduce salary increase from 2.5% to 2%.	\$0	\$0
5470 Delete funding for performance increases.	(\$30,175)	(\$30,175)
5471 Annualize the cost of the FY 2008 salary adjustment.	\$126,832	\$126,832
5472 Provide for a general salary increase of 2.5 effective January 1, 2009 (\$417,536) and for performance increases (\$167,015).	\$105,612	\$105,612
5473 Add one IT specialist position to provide support to the central office as well as circuit public defender offices,	\$0	\$0
5474 Provide funds to contract for a special senior (\$126,813) and for outside experts to assist the appellate division (\$18,000),	\$126,813	\$126,813
5475 Provide funds to allow circuit public defender offices to support the Georgia Crime Information Center (GCIC) which will enable evaluation of cases to occur earlier in the process.	\$2,500	\$2,500

5476	Decrease other funds (\$1,075,048) to reflect anticipated collections from Clerks and Sheriffs.	\$0	(\$1,075,048)
5477	Provide additional funds for experts, mitigation, investigative, and attorney expenses in capital death cases statewide.	\$295,488	\$295,488
5478	Fund a third capital defender satellite office including three senior attorneys, two mitigation specialists, two investigators, two paralegals and operating costs for an additional capital defender satellite office to assist in controlling the costs of capital conflict cases.	\$536,270	\$536,270
5479	Provide additional funds for one attorney position in the Mental Health division to handle incompetent to stand trial and not guilty by reason of insanity cases statewide.	\$92,747	\$92,747
5480	<u>Amount appropriated in this Act</u>	<u>\$7,156,568</u>	<u>\$8,856,568</u>

Section 37: Public Safety, Department of

5481	Total Funds	\$182,992,030
5482	Federal Funds and Grants	\$28,604,501
5483	Federal Funds Not Identified	\$28,604,501
5484	Other Funds	\$18,627,178
5485	Agency Funds	\$877,160
5486	Not Specifically Identified	\$17,750,018
5487	State Funds	\$135,760,351
5488	State General Funds	\$135,760,351
5489	Intra-State Government Transfers	\$0

37.1. Administration

Purpose: Work cooperatively with all levels of government to provide a safe environment for residents and visitors to our state.

5490	Total Funds	\$9,039,388
5491	Federal Funds and Grants	\$5,571
5492	Federal Funds Not Specifically Identified	\$15,571
5493	Other Funds	\$0
5494	State Funds	\$9,023,817
5495	State General Funds	\$9,023,817
5496	<u>Intra-State Government Transfers</u>	\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

		State Funds	Total Funds
5497	Amount from (HB 95)	\$9,434,931	\$9,434,931
5498	Annualize the cost of the FY 2008 salary adjustment.	\$81,485	\$81,485
5499	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$34,380)	(\$34,380)
5500	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
5501	Delete funding for performance increases.	(\$33,813)	(\$33,813)
5502	Reflect an adjustment in the Workers' Compensation premium rate structure.	\$8,771	\$18,774
5503	Provide for a reduction in personal services costs due to retirements.	(\$276,000)	(\$276,000)
5504	Increase federal funds (\$15,571) to reflect projected expenditures in FY2009.	\$0	\$15,571
5505	Reduce one-time funding for POST database.	(\$286,064)	(\$286,064)
5506	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$84,536), for performance increases (\$33,813) and for structure adjustments to the statewide salary plan (\$535).	\$118,884	\$118,884
5507	<u>Amount appropriated in this Act</u>	<u>\$9,023,817</u>	<u>\$9,039,388</u>

37.2. Aviation

Purpose: Provide air safety for the Georgia State Patrol and Other state, local agencies improving public safety for the citizens of Georgia.

5508	Total Funds	\$3,413,588
5509	Federal Funds and Grants	\$200,000
5510	Federal Funds Not Specifically Identified	\$200,000

5511	Other Funds	\$370,000
5512	Other Funds Not Specifically Identified	\$370,000
5513	State Funds	\$2,843,588
5514	State General Funds	\$2,843,588
5515	Intra-State Government Transfers	\$0

The above amounts include the following additions, and deletions to the previous appropriation act:

		<u>State Funds</u>	<u>Total Funds</u>
5516	Amount prior Appropriation Act (HB 95)	\$2,630,550	\$2,630,550
5517	Annualize the cost of the FY 2008 salary adjustment.	\$25,318	\$25,318
5518	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$7,788)	(\$7,788)
5519	Reduce general salary increase 2.5% to 2%.	\$0	\$0
5520	Delete funding for performance increases.	(\$7,660)	(\$7,660)
5521	Reflect an adjustment in the Workers' Compensation premium rate structure.	\$6,279	\$6,279
5522	Redistribute funds for the special law enforcement salary increase between programs to reflect projected expenditures.	\$272,959	\$272,959
5523	Provide for a reduction in personal services costs due to retirement.	(\$103,000)	(\$103,000)
5524	Increase federal funds (\$190,000) to reflect projected expenditures in FY 2009.	\$0	\$570,000
5525	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$19,149), for performance increases (\$7,660) and for structure adjustments to the statewide salary plan (\$121).	\$26,930	\$26,930
5526	Increase funds to complete the renovation at the Reidsville Hangar (one-time change).	\$0	\$0
5527	Increase funds to complete the renovation at the Thomson Hangar (one-time change).	\$0	\$0
5528	<u>Amount appropriated in this Act</u>	<u>\$2,843,588</u>	<u>\$3,413,588</u>

37.3. Capitol Police Services

Purpose: Protect life and property, prevent and detect criminal acts, and enforce traffic regulations throughout the Capitol Hill area.

5529	Total Funds	\$7,503,871
5530	Federal Funds and Grants	\$0
5531	Other Funds	\$7,503,871
5532	Other Funds Not Specifically Identified	\$7,503,871
5533	State Funds	\$0
5534	<u>Intra-State Government Transfers</u>	<u>\$0</u>

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

		<u>State Funds</u>	<u>Total Funds</u>
5535	Amount from prior Appropriation Act (HB 95)	\$0	\$3,151,435
5536	Increase other funds (\$4,352,436) to reflect projected expenditures in FY 2009.	\$0	\$4,352,436
5537	<u>Amount appropriated in this Act</u>	<u>\$0</u>	<u>\$7,503,871</u>

37.4. Executive Security Services

Purpose: Provide facility security for the Governor's Mansion and personal security for its residents, and provide continual security for the Governor, the Lieutenant Governor, the Speaker of the House and their families.

5538	Total Funds	\$1,511,025
5539	Federal Funds and Grants	\$0
5540	Other Funds	\$0
5541	State Funds	\$1,511,025
5542	State General Funds	\$1,511,025
5543	<u>Intra-State Government Transfers</u>	<u>\$0</u>

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

		<u>State Funds</u>	<u>Total Funds</u>
5544	Amount from prior Appropriation Act (HB 95)	\$1,467,064	\$1,467,064
5545	the cost of the FY 2008 salary	\$16,455	\$16,455

5546	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$7,091)	(\$7,091)
5547	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
5548	Delete funding for performance increases.	(\$6,974)	(\$6,974)
5549	Reflect an adjustment in the Workers' Compensation premium rate structure.	\$3,835	\$3,835
5550	Redistribute funds for the special law enforcement salary increase between programs to reflect projected expenditures.	\$13,216	\$13,216
5551	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$17,435), for performance increases (\$6,974) and for structure adjustments to the statewide salary plan (\$111).	\$24,520	\$24,520
5552	Amount appropriated in this Act	\$1,511,025	\$1,511,025

37.5. Field Offices and Services

Purpose: Reduce criminal activity in the state of Georgia through enforcement of traffic and criminal laws.

5553	Total Funds		\$95,291,613
5554	Federal Funds and Grants		\$3,118,316
5555	Federal Funds Not Specifically Identified		\$3,118,316
5556	Other Funds		\$1,252,400
5557	Other Funds Not Specifically Identified		\$1,252,400
5558	State Funds		\$90,920,897
5559	State General Funds		\$90,920,897
5560	Intra-State Government Transfers		\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

		State Funds	Total Funds
5561	Amount from prior Appropriation Act (HB 95)	\$78,566,545	\$78,566,545
5562	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$297,943)	(\$297,943)
5563	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
5564	Delete funding for performance increases.	(\$293,042)	(\$293,042)
5565	Reflect an adjustment in the Workers' Compensation premium rate structure.	\$245,416	\$245,416
5566	Redistribute funds for the special law enforcement salary increase between programs to reflect projected expenditures.	(\$383,188)	(\$383,188)
5567	Reduce funds budgeted for post repairs and maintenance.	(\$100,000)	(\$100,000)
5568	Provide additional funds needed for salaries, equipment, fuel and maintenance costs associated with troopers graduating from the 85th trooper school.	\$3,030,598	\$3,030,598
5569	Provide funds for the 86th trooper school in order to increase patrol coverage statewide to foster a safer driving experience for all those who travel Georgia highways and meet the State Highway Strategic plan goal of one death per 100 million miles driven.	\$2,847,456	\$2,847,456
5570	Provide partial-year funding for the 87th trooper school in order to patrol coverage statewide to foster a safer driving experience for all those who travel Georgia highways and meet the State Highway Strategic plan goal of one death per 100 million miles driven.	\$0	\$0
5571	Annualize the cost of the FY 2008 salary adjustment, and annualize FY 2008 pay raise for identified ranks of the Georgia State Patrol troopers through the supervisory rank of captain including all job classes of communication equipment effective January 1, 2008.	\$6,413,168	\$6,413,168
5572	Increase federal (\$3,118,316) and other funds (\$1,252,400) to reflect projected expenditures in FY 2009.	\$0	\$4,370,716
5573	Redirect one-time funding of 50 standard Trooper cars to replace projected to surpass 135,000 miles in FY2009.	(\$1,750,000)	(\$1,750,000)
5574	Transfer funds from the Field Offices and Services program to the Specialized Collision Reconstruction Team (SCRT) program to properly align the budget with anticipated expenditures.	(\$496,000)	(\$496,000)
5575	Provide funding for computer-aided dispatch and computer terminals in patrol vehicles to increase the efficiency and safety of state troopers.	\$1,976,302	\$1,976,302
5576	Provide for a salary increase of 2.5% effective January 1, 2009 (\$732,604), for performance increases (\$293,042) and for structure adjustments to the statewide salary plan (\$4,639).	\$1,030,285	\$1,030,285
5577	Reduce one-time funding for training associated with Sexual Predator Act.	(\$118,700)	(\$118,700)
5578	Post.		

5579	Reduce one-time funds received for the North Central Law Enforcement Academy.	\$0	\$0/
5580	Amount appropriated in this Act	\$90,920,897	\$95,291,613

5581 Provide however, from the appropriation of State General Funds designated above for program 37.5, Troop and Operations, the amount of \$250,000 is specifically for this purpose: "Provide one-time funding for the County State Patrol Post." Notwithstanding the statement of purpose above, the appropriation of State General Funds in Program 37.5 and Post Operations above may be used for this specific purpose.

37.6. Motor Carrier Compliance

Purpose: Provide safety and compliance enforcement for commercial motor carriers, school buses, large passenger vehicles, and ensure enforcement of High Occupancy Vehicle lane restrictions.

5582	Total Funds	\$21,339,293
5583	Federal Funds and Grants	\$6,550,143
5584	Federal Funds Not Specifically Identified	\$6,550,143
5585	Other Funds	\$6,510,227
5586	Other Funds Not Specifically Identified	\$6,510,227
5587	State Funds	\$8,278,923
5588	State General Funds	\$8,278,923
5589	Intra-State Government Transfers	\$0

The above amounts include adjustments, additions, and deletions to the previous (for:

	State Funds	Total Funds
5590	Amount from prior Appropriation Act (HB 95)	\$17,602,364
5591	Annualize the cost of the FY 2008 salary adjustment.	\$286,492
5592	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$11,287)
5593	Reduce general salary increase from 2.5% to 2%.	\$0
5594	Delete funding for performance increases.	(\$57,577)
5595	Reflect an adjustment in the Workers' Compensation premium structure.	\$15,397
5596	Increase federal (\$651,053) and other funds (\$1,913,329) to reflect projected expenditures in FY 2009.	\$0
5597	Provide for a general increase of 2.5% effective January 1, 2009 (\$143,942), for performance increases (\$57,577) and for structure adjustments to statewide salary plan (\$911).	\$202,430
5598	Amount appropriated in this Act	\$21,339,293

37.7. Specialized Collision Reconstruction Team (SCRT)

Purpose: Provide a means by which fatal crashes can be investigated thoroughly by specially trained investigators and properly document evidence in collisions to be used for successful court prosecution.

5599	Total Funds	\$3,106,754
5600	Federal Funds and Grants	\$0
5601	Other Funds	\$0
5602	State Funds	\$3,106,754
5603	State General Funds	\$3,106,754
5604	Intra-State Government Transfers	\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
5605	Amount from prior Appropriation Act (HB 95)	\$2,517,279
5606	Annualize the cost of the FY 2008 adjustment.	\$36,479
5607	Reflect adjustment in the employer share of State Health Plan premiums from 22.843% to 24.182%.	(\$11,844)
5608	Reduce increase from 2.5% to 2%.	\$0
5609	Delete funding for performance increases.	(\$1,649)
5610	Reflect an adjustment in Workers' Compensation premium structure.	\$9,067
5611	Redistribute funds for the special law enforcement salary increase between to reflect projected expenditures.	\$30,467

5612	Transfer funds to the Specialized Collision Reconstruction Team (SCRT) program from the Field Offices and Services program to properly align the budget with anticipated expenditures.	\$496,000	\$496,000
5613	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$29,122), for performance increases (\$11,649) and for adjustments to the statewide salary plan (\$184).	\$40,955	\$40,955
5614	<u>Amount appropriated in this Act</u>	<u>\$3,106,754</u>	<u>\$3,106,754</u>

37.8. Troop J Specialty Units

Purpose: Support the Forensics Science Division of the Georgia Bureau of Investigation by overseeing and maintaining the entire breath-alcohol program.

5615	Total Funds	\$2,595,107
5616	Federal Funds and Grants	\$0
5617	Other Funds	\$0
5618	State Funds	\$2,595,107
5619	State General Funds	\$2,595,107
5620	Intra-State Government Transfers	\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act.

		State Funds	Total Funds
5621	Amount Appropriation Act (HB 95)	\$2,460,304	\$2,460,304
5622	Annualize the cost of the FY 2008 salary adjustment.	\$37,221	\$37,221
5623	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% (a 24.182%.	(\$1,990)	(\$1,990)
5624	Reduce general salary increase 2.5% to 2%.	\$0	\$0
5625	Delete funding for performance increases.	(\$11,793)	(\$11,793)
5626	Reflect an adjustment in the Workers' Compensation premium rate structure	\$13,357	\$13,357
5627	Redistribute funds the special law enforcement salary between programs to reflect projected expenditures.	\$66,546	\$66,546
5628	Provide for a reduction in personal services costs due to aHrillon.	\$0	\$0
5629	Provide for a general salary of 2.5% effective January 1, 2009 (\$29,482), for increases (\$11,793) and for structure adjustments to the statewide salary plan (\$187).	\$41,462	\$41,462
5630	<u>Amount appropriated in this Act</u>	<u>\$2,595,107</u>	<u>\$2,595,107</u>

The following appropriations are for agencies attached for administrative purposes.

37.9. Firefighters Standards and Training Council

Purpose: professionally trained, and with the proper equipment and facilities to ensure a fire safe environment for our citizens and establish professional standards for fire service training including consulting, leasing and certification of Georgia firefighters.

5631	Total Funds	\$857,156
5632	Federal Funds and Grants	\$0
5633	Other Funds	\$0
5634	State Funds	\$857,156
5635	State General Funds	\$857,156
5636	Intra-State Government Transfers	\$0

The above amounts include the following adjustments and deletions to the appropriation act.

		State Funds	Total Funds
5637	Amount Appropriation Act (HB 95)	\$905,403	\$905,403
5638	Annualize the cost of the FY 2008 salary adjustment.	\$8,546	\$8,546
5639	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%	(\$2,968)	(\$2,968)
5640	Reduce general salary from 2.5% to 2%.	\$0	\$0
5641	Delete funding for performance increases.	(\$3,091)	(\$3,091)
5642	Reflect an adjustment in the workers' Compensation premium structure.	(\$1,553)	(\$1,553)
5643	Provide for a general salary of 2.5% effective January 1, 2009 (\$7,728), and for performance increases (\$3,091).	\$10,819	\$10,819

5644	Reduce one-time funding for training and certification of adjunct instructors.	(\$50,000)	(\$50,000)
5645	<u>Amount appropriated in this Act</u>	\$857,156	\$857,156

37.10. Office of Highway Safety

Purpose: Educate the public on highway safety issues and facilitate the implementation of programs to reduce crashes, injuries and fatalities on Georgia roadways.

5646	Total Funds	\$17,857,232
5647	Federal Funds and Grants	\$17,233,729
5648	Federal Funds Not Specifically Identified	\$17,233,729
5649	Other Funds	\$0
5650	State Funds	\$623,503
5651	State General Funds	\$623,503
5652	<u>Intra-State Government Transfers</u>	<u>\$0</u>

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
5653	Amount from prior Appropriation Act (HB 95)	\$521,295
5654	Annualize the cost of the FY 2008 salary adjustment.	\$6,438
5655	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$736)
5656	Reduce general salary increase from 2.5% to 2%.	\$0
5657	Delete funding for performance increases.	(\$804)
5658	ReneCl an adjustment in the Workers' Compensation structure.	\$13,286
5659	Provide state funds to match for federal National Highway Traffic Safety Administration funding for two positions previously funded. (Total Funds: \$162,422).	\$162,422
5660	Provide state funds to match federal National Highway Traffic Safety Administration funding for an increase in GBA negotiated rental agreements (Total Funds: \$79,319).	\$0
5661	Increase federal (\$13,978,380) funds to reflect projected expenditures in FY 2009.	\$0
5662	Provide for general salary increase of 2.5% effective January 1, 2009 (\$2,009), and for performance increases (\$804).	\$2,813
5663	<u>Amount appropriated in this Act</u>	<u>\$17,857,232</u>

37.11. Peace Officers Standards and Training Council (POST)

Purpose: Set standards for the law enforcement community; ensure adequate training of the highest level of all of Georgia's law enforcement officers and public professionals; and certify individuals when all requirements are met. Investigate and public professionals when allegation of unethical/illegal conduct is made; sanction these individuals by disciplining officers and public professionals when necessary.

5664	Total Funds	\$2,910,146
5665	Federal Funds and Grants	\$0
5666	Other Funds	\$0
5667	State Funds	\$2,910,146
5668	State General Funds	\$2,910,146
5669	<u>Intra-State Government Transfers</u>	<u>\$0</u>

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
5670	Amount from prior Appropriation Act (HB 95)	\$2,126,893
5671	Annualize the cost of the FY 2008 salary adjustment.	\$26,508
5672	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$7,582)
5673	Reduce general salary increase from 2.5% to 2%.	\$0
5674	Delete funding for performance increases.	(\$7,748)
5675	ReneCl an adjustment in the Compensation premium rate structure.	(\$5,206)
5676	Add one audit position.	\$38,475
5677	Provide for reduction in monthly telecommunications expenses.	(\$7,200)
5678	Provide for reduction in regular operating expenses.	(\$16,832)

5679	Increase the contract with the Georgia Sheriffs Association to deliver training associated with the Sex Offender Registration Act.	\$118,700	\$118,700
5680	Provide funding to increase the contract with the Georgia Association to deliver training for an anticipated class of 50 newly elected Sheriffs.	\$316,952	\$316,952
5681	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$19,369), and for performance increases (\$7,748).	\$27,117	\$27,117
5682	Transfer funds from the Public Safety Training Center for the Georgia Association of Chiefs of Police.	\$300,069	\$300,069
5683	<u>Amount appropriated in this Act</u>	<u>\$2,910,146</u>	<u>\$2,910,146</u>

37.12. Public Safety Training Center

Purpose: Develop, deliver and/acilitate training that results in professional and competent public safety services/or the people o/Georgia.

5684	Total Funds		\$17,566,857
5685	Federal Funds and Grants		\$1,486,742
5686	Federal Funds Not Specifically Identified		\$1,486,742
5687	Other Funds		\$2,990,680
5688	Agency Funds		\$877,160
5689	Other Funds Not Specifically Identified		\$2,113,520
5690	State Funds		\$13,089,435
5691	State General Funds		\$13,089,435
5692	<u>Intra-State Governlllenl Transfers</u>		<u>\$0</u>

The above amounts include the/allowing adjustments, additions, and deletions to the previous appropriation act:

		State Funds	Total Funds
5693	Amount from prior Appropriation Act (HB 95)	\$12,758,941	\$14,393,014
5694	Annualize the cost of the FY 2008 salary adjustment.	\$131,663	\$131,663
5695	Reflect an adjustment in the employer of the State Health Benefit Plan premiullls from 22.843% to 24.182%.	(\$39,188)	(\$39,188)
5696	Reduce general salary increase froill 2.50/0 to 2%.	\$0	\$0
5697	Delete funding for performance	(\$40,514)	(\$40,514)
5698	Reflect an adjustment ill the Workers' Compensation premium rate structure.	(\$25,251)	(\$25,251)
5699	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$101,284), for perforllllalce increases (\$40,514), for employees in specified critical jobs (\$59,702) alld for structure adjustments to the statewide salary plan (\$2,353).	\$203,853	\$203,853
5700	Provide funds to purchase three pods to be used to cOllduct live. Class A fire training.	\$150,000	\$150,000
5701			
5702	Transfer funds to Officer Council (POST) for the Georgia Association of Chiefs of Police.	(\$300,069)	(\$300,069)
5703	Increase funds to reflect projected revenue receipts.	\$0	\$2,843,349
5704	<u>Amount appropriated in this</u>	<u>\$13,089,435</u>	<u>\$17,566,857</u>

[Handwritten initials]

5705 ~~Fori~~ however, from the appropriation of State Funds designated above for 37.12. Police Acaaeluy, amount of \$250,000 is specifically appro ori for this purpose: "Increase funds for the North Central Law E nt Academy. ". Notwithstanding the statement of specific purpose in this . . . , the appropriation of State General Funds in Program 37.12. Police Academy ove may be use used for this specific purpose as well.

Section 38: Public Service Commission

5706	Total Funds	\$11,018,009
5707	Fedcl'al Funds and Grants	\$600,000
5708	Federal Funds Not Specifically Identified	\$600,000
5709	Other Funds	\$70,000
5710	Other Funds Neit Specifically Identified	\$70,000
5711	State Funds	\$10,348,009
5712	State General Funds	\$10,348,009
5713	Intra-State Governllnent Transfers	\$0

38.1. Administration

Purpose: Assist the Commissioners and staff in achieving the agency's goals.

5714	Total Funds	\$1,352,864
5715	Federal Funds and Grants	\$0
5716	Other Funds	\$70,000
5717	Other Funds Not Specifically Identified	\$70,000
5718	State Funds	\$1,282,864
5719	State General Funds	\$1,282,864
5720	Intra-State Government Transfers	\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
5721	Amount from prior Appropriation Act (HB 95)	\$1,258,488
5722	Annualize the cost of the FY 2008 adjustment.	\$16,813
5723	Reflect an adjustment in the employer share of the State Health Benefit premiums from 22.843% to 24.182%.	(\$5,078)
5724	Increase the GBA real estate rental rate for office space.	\$0
5725	Reduce general salary increase from 2.5% to 2%.	\$0
5726	Delete funding for performance increases.	(\$5,267)
5727	Reflect an adjustment in the Workers' Compensation premium rate structure.	(\$1,141)
5728	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$13,167), for performance increases (\$5,267), and for structure adjustments to the statewide salary plan (\$615).	\$19,049
5729	Increase other funds (\$70,000) to reflect projected expenses for FY 2009.	\$0
5730	Amount appropriated in this Act	\$1,282,864

38.2. Facility Protection

Purpose: Provide for the protection of the buried utility facility within the State of Georgia.

5731	Total Funds	\$1,467,604
5732	Federal Funds and Grants	\$600,000
5733	Federal Funds Not Specifically Identified	\$600,000
5734	Other Funds	\$0
5735	State Funds	\$867,604
5736	State General funds	\$867,604
5737	Intra-State Government Transfers	\$0

The above include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
5738	Amount from prior Appropriation Act (HB 95)	\$853,658
5739	Annualize the cost of the FY 2008 salary adjustment.	\$8,927
5740	an adjustment in the employer share of the Health Benefit premiums from 22.843% to 24.182%.	(\$3,294)
5741	Increase the GBA real estate rental rate for office space.	\$0
5742	Reduce general salary increase from 2.5% to 2%.	\$0
5743	Delete funding for performance increases.	(\$3,416)
5744	an adjustment in the Workers' Compensation premium rate structure.	(\$228)
5745	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$8,541) and for performance (\$3,416).	\$11,957
5746	Increase funds (\$151,000) to reflect projected expenses for FY 2009.	\$0
5747	Amount appropriated in this Act	\$867,604

38.3. Utilities Regulation

Purpose: Regulate intrastate telecommunications, natural gas, and electric utilities.

5748	Total Funds	\$8,197,541
5749	Federal funds and Grants	\$0
5750	Other Funds	\$0
5751	State Funds	\$8,197,541

5752	State General Funds		\$8,197,541
5753	Intra-State Government Transfers		\$0
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		State Funds	Total Funds
5754	Amount from prior Appropriation Act (HB 95)	\$7,853,044	\$7,853,044
5755	Annualize the cost of the 2008 salary adjustment.	\$102,398	\$102,398
5756	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$29,772)	(\$29,772)
5757	Increase the GBA real estate rental rate for office space.	\$0	\$0
5758	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
5759	Delete funding for performance increases.	(\$30,878)	(\$30,878)
5760	Reflect an adjustment in the Workers' Compensation premium structure.	(\$5,324)	(\$5,324)
5761	Provide additional funds for subject matter experts for nuclear construction monitoring.	\$200,000	\$200,000
5762	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$77,195) and for performance increases (\$30,878).	\$108,073	\$108,073
5763	Amount appropriated in this Act	\$8,197,541	\$8,197,541

Section 39: Regents, University System of Georgia

5764	Total Funds	\$5,352,721,565
5765	Federal Funds and Grants	\$0
5766	Other Funds	\$3,051,643,714
5767	Agency Funds	\$1,548,089,984
5768	Research Funds	\$1,499,277,515
5769	Other Funds Not Specifically Identified	\$4,276,215
5770	State Funds	\$2,301,077,851
5771	Tobacco Funds	\$21,837,799
5772	State General Funds	\$2,279,240,052
5773	Intra-State Government Transfers	\$0

39.1. Advanced Technology Development Center/Economic Development Institute

Purpose: Provide strategic business advice and connect its member companies to the people and resources they need to succeed

5774	Total Funds	\$30,766,736	
5775	Federal Funds and	\$0	
5776	Other Funds	\$12,875,000	
5777	Agency Funds	\$12,875,000	
5778	State Funds	\$17,891,736	
5779	State Funds	\$17,891,736	
5780	Intra-State Government Transfers	\$0	
<i>The amounts include the following adjustments, additions, and deletions to the previous appropriation</i>			
		State Funds	Total Funds
5781	Amount from prior Appropriation Act (HB 95)	\$15,099,712	\$27,974,712
5782	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
5783	Delete funding for performance increases,	(\$44,528)	(\$44,528)
5784	Annualize the cost of the 2008 adjustment.	\$129,831	\$129,831
5785	Adjust personal services to reflect an increase in the employer share of premiums in the University System of Georgia Health Plan,	\$50,873	\$50,873
5786	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$111,320) for performance increases (\$44,528).	\$155,848	\$155,848
5787	Provide capital funding for the Alliance to be matched by private funds.	\$2,500,000	\$2,500,000
5788	Amount appropriated in this Act	\$17,891,736	\$30,766,736

39.2. Agricultural Experiment Station

Purpose: improve production, processing, product development, food safety, storage and

marketing to increase profitability and global competitiveness.

5789	Total Funds	\$82,798,877
5790	Federal Funds and Grants	\$0
5791	Other Funds	\$37,552,919
5792	Agency Funds	\$15,552,919
5793	Research Funds	\$22,000,000
5794	State Funds	\$45,245,958
5795	State General Funds	\$45,245,958
5796	<u>Intra-State Government Transfers</u>	\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds	
5797	Amount from prior Appropriation Act (HB 95)	\$42,936,221	\$75,377,483
5798	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
5799	Delete funding for performance increases.	(\$163,859)	(\$163,859)
5800	Annualize the cost of the FY 2008 salary adjustment.	\$469,965	\$469,965
5801	Increase other funds (\$5,111,657) to reflect projected expenditures.	\$0	\$5,111,657
5802	Adjust personal services to reflect an increase in the employer share of premiums in the University System of Georgia Health Plan.	\$605,124	\$605,124
5803	Provide for a Food Security Microbiologist position.	\$125,000	\$125,000
5804	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$409,648) and for performance increases (\$163,859).	\$573,507	\$573,507
5805	Add funding for maintenance and operations.	\$700,000	\$700,000
5806	<u>Amount appropriated in this Act</u>	<u>\$45,245,958</u>	<u>\$82,798,877</u>

39.3. Athens/Tifton Veterinary Laboratories

Purpose: Ensure the safety of our food supply and the health of animals (production, equine, and companion) in the state of Georgia.

5807	Total Funds	\$4,976,845
5808	Federal Funds and Grants	\$0
5809	Other Funds	\$4,944,522
5810	Research Funds	\$4,944,522
5811	State Funds	\$32,323
5812	State General Funds	\$32,323
5813	<u>Intra-State Government Transfers</u>	\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds	
5814	Amount from prior Appropriation Act (HB 95)	\$62,192	\$4,882,330
5815	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
5816	Delete funding for performance increases.	(\$12,929)	(\$12,929)
5817	Annualize the cost of the FY 2008 salary adjustment.	\$0	\$62,192
5818	Transfer funding from the FY 2008 pay raise from the Athens/Tifton Veterinary Laboratories to the contract within the Department of Agriculture.	(\$62,192)	\$0
5819	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$32,323) and for performance increases (\$12,929).	\$45,252	\$45,252
5820	<u>Amount appropriated in this Act</u>	<u>\$32,323</u>	<u>\$4,976,845</u>

39.4. Cooperative Extension Service

Purpose: Enhance the quality of life for Georgia's citizens through service, learning and the adaptation of research-based information.

5821	Total Funds	\$62,919,325
5822	Federal Funds and Grants	\$0
5823	Other Funds	\$25,083,929
5824	Agency Funds	\$12,083,929
5825	Research Funds	\$13,000,000
5826	State Funds	\$37,835,396
5827	State General Funds	\$37,835,396

5828 Intra-State Government Transfers		\$0	
<i>The above amounts include the/allowing adjustments, additions, and deletions to the appropriation act:</i>			
		State Funds	Total Funds
5829	Amount from prior Appropriation Act (HB 95)	\$35,391,924	\$58,486,061
5830	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
5831	Delete funding for performance increases.	(\$158,011)	(\$158,011)
5832	Annualize the cost of the FY 2008 salary adjustment.	\$454,250	\$454,250
5833	Increase other funds (\$1,989,792) to reflect projected expenditures.	\$0	\$1,989,792
5834	Adjust personal services to reflect an increase in the employer share of premiums in the University System of Georgia Health Plan.	\$719,194	\$719,194
5835	Remove one-time funding for facilities upgrade at the Vidalia Onion and Vegetable Research Center. (CC:Restorejillids/ol' opeptions.)	(\$50,000)	(\$50,000)
5836	Provide funding for an Entomologist position and Peanut Entomologist position.	\$250,000	\$250,000
5837	Add funding for maintenance and operations.	\$300,000	\$300,000
5838	Provide funding for six extension agent-in-training positions. (CC:Provide funding for three agent-in-training positions.)	\$225,000	\$225,000
5839	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$395,028) and for performance increases (\$158,011).	\$553,039	\$553,039
5840	Provide funds for an Agronomist specializing in soybean production for both food and biofuel purposes.	\$150,000	\$150,000
5841	Increase funds to renovate and expand the Tift County Multipurpose Livestock Building. (CC:Move to DCA.)	\$0	\$0
5842	Increase funds to renovate and expand the Jeff Davis County Multipurpose Livestock Building. (CC:Move to DCA.)	\$0	\$0
5843	Amount appropriated in this Act	\$37,835,396	\$62,919,325

39.5. Forestry Cooperative Extension

Purpose: Provide conservation and sustainable management of forests and other natural resources and to put into practice forestry and natural resources knowledge.

5844	Total Funds	\$1,040,307
5845	Federal Funds and Grants	\$0
5846	Other Funds	\$324,417
5847	Agency Funds	\$24,012
5848	Research Funds	\$200,000
5849	Other Funds Not Specifically Identified	\$100,405
5850	State Funds	\$715,890
5851	State General Funds	\$715,890
5852	Intra-State Government Transfers	\$0

The above amounts include the/allowing adjustments, additions, and deletions to the previous appropriation act:

		State Funds	Total Funds
5853	Amount from prior Appropriation Act (HB 95)	\$687,388	\$987,793
5854	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
5855	Delete funding for performance increases.	(\$3,290)	(\$3,290)
5856	Annualize the cost of the FY 2008 salary adjustment.	\$9,108	\$9,108
5857	Adjust personal services to reflect an increase in the employer share of premiums in the University System of Georgia Health Plan.	\$11,170	\$11,170
5858	Increase other funds (\$24,012) to reflect projected expenditures.	\$0	\$24,012
5859	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$8,224) and for performance increases (\$3,290).	\$11,514	\$11,514
5860	Amount appropriated in this Act	\$715,890	\$1,040,307

39.6. Forestry Research

Purpose: Sustain competitiveness of Georgia's forest industry and private land through research and meet the environmental goals of Sustainable Forestry Initiative.

5861	Total Funds	\$6,361,406
5862	Federal Funds and Grants	\$0
5863	Other Funds	\$2,950,426
5864	Agency Funds	\$400,426

5865	Research Funds	\$2,000,000
5866	Other Funds Not Specifically Identified	\$550,000
5867	State Funds	\$3,410,980
5868	State General Funds	\$3,410,980
5869	Intra-State Government Transfers	\$0

The above amounts include the following adjustments, additions, and detentions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
5870	Amount from prior Appropriation Act (HB 95)	\$3,276,331
5871	Reduce general salary increase from 2.5% to 2%.	\$0
5872	Delete funding for performance increases.	(\$15,810)
5873	Annualize the cost of the FY 2008 salary adjustment.	\$42,002
5874	Adjust personal services to reflect an increase in the employer share of premiums in the University System of Georgia Health Plan.	\$53,122
5875	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$39,525) and for performance increases (\$15,810).	\$55,335
5876	Increase funds to reflect projected revenue receipts,	\$0
5877	<u>Amount appropriated in this Act</u>	<u>\$3,410,980</u>
		<u>\$6,361,406</u>

39.7. Georgia Eminent Scholars Endowment Trust Fund

Purpose: Provide challenge grants to raise funds to be used by units of the University System of Georgia and foundations established to further the work of such units in endowing to attract eminent scholars to join the faculties of units of the University System of Georgia.

5878	Total Funds	\$1,500,000
5879	Federal Funds and Grants	\$0
5880	Other Funds	\$0
5881	State Funds	\$1,500,000
5882	State General Funds	\$1,500,000
5883	<u>Intra-State Government Transfers</u>	\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation

	<u>State Funds</u>	<u>Total Funds</u>
5884	Amount from prior Appropriation Act (HB 95)	\$500,000
5885	Increase funds for Eminent Scholars at Georgia Southern University and Kennesaw State	\$1,000,000
5886	<u>Amount appropriated in this Act</u>	<u>\$1,500,000</u>
		<u>\$1,500,000</u>

39.8. Georgia Radiation Therapy Center

Purpose: Provide patient care and education.

5887	Total Funds	\$3,625,810
5888	Other Funds	\$3,625,810
5889	Other Funds Not Specifically Identified	\$3,625,810

39.9. Georgia Tech Research Institute

Purpose: Aid in the promotion of scientific, engineering, and industrial research for the advancement of science, technology, and education in Georgia.

5890	Total Funds	\$141,970,860
5891	Federal Funds and Grants	\$0
5892	Other Funds	\$133,917,958
5893	Research Funds	\$133,917,958
5894	State Funds	\$8,052,902
5895	State General Funds	\$8,052,902
5896	<u>Intra-State Government Transfers</u>	\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
5897	Amount from prior Appropriation Act (HB 95)	\$7,868,427
5898	Reduce general salary increase from 2.5% to 2%.	\$0
		<u>\$7,868,427</u>

5899	Delete funding for performance increases.	(\$36,570)	(\$36,570)
5900	Annualize the cost of the FY 2008 salary adjustment.	\$105,629	\$105,629
5901	Adjust personal services to reflect an increase in the employer share of premiums in the University System of Georgia Health Plan.	\$32,421	\$32,421
5902	Remove one-time funding for the Agricultural Technology Research Program to replace Ion/High Pressure Liquid Chromatograph.	(\$45,000)	(\$45,000)
5903	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$91,425) and for performance increases (\$36,570).	\$127,995	\$127,995
5904	<u>Amount appropriated in this Act</u>	<u>\$8,052,902</u>	<u>\$141,970,860</u>

39. I0. Marine Institute

Purpose: Understand the processes that affect the condition of the salt marsh and coastline.

5905	Total Funds		\$1,429,882
5906	Federal Funds and Grants		\$0
5907	Other Funds		\$435,281
5908	Agency Funds		(\$264,719)
5909	Research Funds		\$700,000
5910	State Funds		\$994,601
5911	State General Funds		\$994,601
5912	<u>Intra-State Government Transfers</u>		<u>\$0</u>

The following adjustments, additions, and deletions to the previous appropriation act.

		<u>State Funds</u>	<u>Total Funds</u>
5913	Amount from Appropriation Act (HB 95)	\$964,361	\$1,731,994
5914	Reduce general increase from 2.5% to 2%,	\$0	\$0
5915	Delete funding for performance increases.	(\$3,183)	(\$3,483)
5916	Annualize the cost of the FY 2008 salary adjustment.	\$9,810	\$9,810
5917	Adjust personal services to reflect an increase in the employer share of premiums in the University System of Georgia Health Plan.	\$11,722	\$11,722
5918	Provide for a salary increase of 2.5% effective January 1, 2009 (\$8,708) and for performance increases (\$3,483).	\$12,191	\$12,191
5919	Reduce funds to reflect projected revenue receipts.	\$0	(\$332,352)
5920	<u>Amount appropriated in this Act</u>	<u>\$994,601</u>	<u>\$1,429,882</u>

39. JI. Marine Resource Extension Center

Purpose: Transfer technology, provide training, and conduct applied research.

5921	Total Funds		\$2,973,878
5922	Federal Funds and Grants		\$0
5923	Other Funds		\$1,345,529
5924	Agency Funds		\$745,529
5925	Research Funds		\$600,000
5926	State Funds		\$1,628,349
5927	State General Funds		\$1,628,349
5928	<u>Intra-State Government Transfers</u>		<u>\$0</u>

The following adjustments, additions, and deletions to the previous appropriation act.

		<u>State Funds</u>	<u>Total Funds</u>
5929	Amount from prior Appropriation Act (HB 95)	\$1,576,721	\$2,761,521
5930	Reduce general increase from 2.5% to 2%,	\$0	\$0
5931	Delete funding for performance increases.	(\$6,527)	(\$6,527)
5932	Annualize the cost of the FY 2008 salary adjustment.	\$17,242	\$17,242
5933	Adjust personal services to reflect an increase in the employer share of premiums in the University System of Georgia Health Plan.	\$18,070	\$18,070
5934	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$16,316) and for performance increases (\$6,527).	\$22,843	\$22,843
5935	Increase funds to reflect projected revenue receipts.	\$0	\$160,729
5936	<u>Amount appropriated in this Act</u>	<u>\$1,628,349</u>	<u>\$2,973,878</u>

39.12. Medical College of Georgia Hospitals and Clinics

Purpose: Care, and refer clients.

5937	Total Funds	\$33,921,721
5938	Federal Funds and Grants	\$0
5939	Other Funds	\$0
5940	State Funds	\$33,921,721
5941	State General Funds	\$33,921,721
5942	Intra-State Government Transfers	\$0

The above amounts include the/allowing adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
5943	Amount from prior Appropriation Act(HB 95)	\$33,181,112
5944	Reduce general salary increase from 2.5% to 2%.	\$0
5945	Delete funding for performance increases.	(\$137,437)
5946	Annualize the cost of the FY 2008 salary adjustment.	\$397,018
5947	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$343,591) and for performance increases (\$137,437).	\$481,028
5948	<u>Amount appropriated in this Act</u>	<u>\$33,921,721</u>

39.13. Office of Minority Business Enterprises

Purpose: Provide assistance in the mitigation of factors that place minority businesses in disadvantaged position.

5949	Total Funds	\$906,390
5950	Federal Funds and Grants	\$0
5951	Other Funds	\$0
5952	State Funds	\$906,390
5953	State General Funds	\$906,390
5954	Intra-State Government Transfers	\$0

The above amounts include the/allowing adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
5955	Amount from prior Appropriation Act (HB 95)	\$884,273
5956	Reduce salary increase from 2.500 to 2%.	\$0
5957	Delete funding for performance increases.	(\$2,273)
5958	Annualize cost of the FY 2008 salary adjustment.	\$6,910
5959	Adjust per capita services to reflect an increase in share of premiums in University System of Georgia Health Plan.	\$9,526
5960	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$5,681) and for performance increases (\$2,273).	\$7,954
5961	<u>Amount appropriated in this Act</u>	<u>\$906,390</u>

39.14. Public Libraries

Purpose: Provide library services for Georgians and to award grants from the Public Library Fund

5962	Total Funds	\$46,271,055
5963	Federal Funds and Grants	\$0
5964	Other Funds	\$4,522,400
5965	Agency Funds	\$4,522,400
5966	State Funds	\$41,748,655
5967	State General Funds	\$41,748,655
5968	Intra-State Government Transfers	\$0

The above amounts include the/allowing adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
5969	Amount from prior Act (HB 95)	\$41,015,101
5970	increase from 2.5% to 2%.	\$0
5971	Delete funding for performance increases.	(\$103,647)
5972	Annualize cost of the FY 2008 salary adjustment.	\$314,188

5973	Provide funding to expand the PINES library network to broaden service and access to system library resources.	\$579,714	\$579,714
5974	Adjust personal services to reflect an increase in the employer share of premiums in the University System of Georgia Health Plan.	\$9,122	\$9,122
5975	Add funds to the New Directions formula based on an increase in state population.	\$/25,431	\$125,431
5976	Provide funding to upgrade telecommunication lines.	\$240,588	\$240,588
5977	Remove one-time funding for equipment.	(\$109,000)	(\$109,000)
5978	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$259,116) and for performance increases (\$103,647).	\$362,763	\$362,763
5979	Reduce base funding to reflect the correct employer share percentage for State Health Benefit Plan premiums for library employees of 18.534% rather than 22.843% included in the FY 2008 budget and FY 2009 base.	(\$685,605)	(\$685,605)
5980	<u>Amount appropriated in this Act</u>	\$41,748,655	\$46,271,055

39.15. Public Service/Special Funding Initiatives

Purpose: Provide leadership, service, and education.

5981	Total Funds		\$53,025,927
5982	Federal Funds and Grants		\$0
5983	Other Funds		\$0
5984	State Funds		\$53,025,927
5985	Tobacco Funds		\$5,000,000
5986	State General Funds		\$48,025,927
5987	Intra-State Government Transfers		\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation/act:

	State Funds	Total Funds
5988	Amount from prior Appropriation Act (HB 95)	\$46,081,344
5989	Reduce general salary increase from 2.5% to 2%.	\$0
5990	Annualize the cost of the FY 2008 salary adjustment.	\$161,903
5991	Remove one-time funding for the Chattahoochee Hills-South Fulton study.	(\$150,000)
5992	Eliminate the Georgia Water Policy Research Center.	\$0
5993	Remove one-time funding for internship opportunities in Washington D.C. for Georgia college students.	\$0
5994	Provide additional funding to support the _____ of Georgia Gwinnett College.	\$6,500,000
5995	Provide for a general salary increase of 2.5% effective January 1, 2009.	\$357,680
5996	Increase funds for _____ expenses for the University of Georgia at Oxford study abroad program.	\$75,000
5997	<u>Amount appropriated in this Act</u>	\$53,025,927

5998 However, from the appropriation of State General Funds designated above for 39.15. SFI - Water Research, the amount of \$360,000 is specifically appropriated for this purpose: "Restore funding to the Albany State University Southern University for the Georgia Water Policy Research Center" in support of a statement of specific purpose in this proviso, the appropriation of State General Funds in Program 39.15. SFI - Water Policy Research Center shall be used for this specific purpose as well.

5999 Provided, however, from the appropriation of State General Funds designated above for 39.15. Public Service/Special Funding Initiatives, the amount of \$75,000 is specifically appropriated for this purpose: "Increase funds for operating expenses for the University of Georgia at Oxford study abroad program". Notwithstanding the statement of specific purpose in this proviso, the appropriation of State General Funds in Program 39.15. Public Service/Special Funding Initiatives above may be used for this specific purpose as well.

39.16. Regents Central Office

Purpose: Provide administrative support to all colleges and universities in the system.

6000	Total Funds		\$7,981,264
6001	Federal Funds and Grants		\$0
6002	Other Funds		\$0
6003	State Funds		\$7,981,264
6004	State General Funds		\$7,981,264
6005	Intra-State Government Transfers		\$0

The above amounts include the/allowing adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
6006 Amount from prior Act (HB 95)	\$7,683,800	\$7,683,800
6007 Increase the GBA real estate rental rate for office space.	\$0	\$0
6008 Reduce general salary increase from 2.5% to 2%.	\$0	\$0
6009 Delete funding for performance increases.	(\$29,856)	(\$29,856)
6010 Reflect an adjustment in the Workers' Compensation premium rate structure.	(\$34,667)	(\$34,667)
6011 Annualize the cost of the FY 2008 salary adjustment.	\$96,340	\$96,340
6012 Adjust personal services to reflect an increase in the employer share of premiums in the University System of Georgia Health Plan.	\$55,501	\$55,501
6013 Increase funding for Southern Regional Education Board (SREB) dues and the Regional Contract program to meet actual contract costs.	\$105,650	\$105,650
6014 Provide for a general salary increase of 2.5% effective January 1, 2009 (\$74,640) and for performance increases (\$29,856).	\$104,496	\$104,496
6015 <u>Amount appropriated in this Act</u>	<u>\$7,981,264</u>	<u>\$7,981,264</u>

39.17. Research Consortium

Purpose: Conduct research in the industry in the State of Georgia.

6016 Total Funds	\$32,183,995
6017 Federal Funds and Grants	\$0
6018 Other Funds	\$0
6019 State Funds	\$32,183,995
6020 Tobacco Funds	\$750,000
6021 State General Funds	\$31,433,995
6022 Intra-State Government Transfers	\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
6023 Amount from prior Appropriation Act (HB 95)	\$36,745,015	\$36,745,015
6024 Reduce general salary increase from 2.5% to 2%.	\$0	\$0
6025 Annualize the cost of the FY 2008 salary adjustment.	\$236,072	\$236,072
6026 Remove partial funding for the life sciences vaccine initiative.	(\$5,000,000)	(\$5,000,000)
6027 Provide for a general salary increase of 2.5% effective January 1, 2009.	\$202,908	\$202,908
6028 Provide funding for Georgia Research Alliance venture capital.	\$0	\$0
6029 <u>Amount appropriated in this Act</u>	<u>\$32,183,995</u>	<u>\$32,183,995</u>

39.18. Skidaway Institute of Oceanography

Purpose: Provide a center of excellence in marine and ocean science research which expands the body of knowledge on marine environments.

6030 Total Funds	\$6,514,972
6031 Federal Funds and Grants	\$0
6032 Other Funds	\$4,758,000
6033 Agency Funds	\$1,145,000
6034 Research Funds	\$3,613,000
6035 State Funds	\$1,756,972
6036 State General Funds	\$1,756,972
6037 <u>Intra-State Government Transfers</u>	<u>\$0</u>

The above amounts include the/allowing adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
6038 Amount from prior Appropriation Act (HB 95)	\$1,712,710	\$6,470,710
6039 Reduce general salary increase from 2.5% to 2%.	\$0	\$0
6040 Delete funding for performance increases.	(\$5,769)	(\$5,769)
6041 Reflect an adjustment in the Workers' Compensation premium rate structure	(\$2,765)	(\$2,765)
6042 Annualize the cost of the FY 2008 salary adjustment.	\$9,115	\$9,115
6043 Adjust personal services to reflect an increase in the employer share of in the University System of Georgia Health Plan.	\$13,489	\$13,489

6044	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$14,423) and for performance increases (\$5,769).	\$20,192	\$20,192
6045	<u>Amount appropriated in this Act</u>	\$1,756,972	\$6,514,972

39.19. Student Education Enrichment Program

Purpose: Provide underrepresented Georgia residents the opportunity to acquire educational experiences.

6046	Total Funds		\$322,377
6047	Federal Funds and Grants		\$0
6048	Other Funds		\$0
6049	State Funds		\$322,377
6050	State General Funds		\$322,377
6051	<u>Intra-State Government Transfers</u>		\$0
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
6052	Amount from prior Appropriation Act (HB 95)	\$314,737	\$314,737
6053	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
6054	Delete funding for performance increases.	(\$600)	(\$600)
6055	Annualize the cost of the FY 2008 salary adjustment.	\$1,660	\$1,660
6056	Adjust personal services to reflect an increase in the employer share of premiums in the University System of Georgia Health Plan.	\$4,481	\$4,481
6057	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$1,499) and for performance increases (\$600).	\$2,099	\$2,099
6058	<u>Amount in this Act</u>	<u>\$322,377</u>	<u>\$322,377</u>

39.20. Teaching

Purpose: Establish all such schools of learning or art as may be useful to the state and to organize them in the way most likely to attain the ends desired.

6059	Total Funds		\$4,780,193,126
6060	Federal Funds and Grants		\$0
6061	Other Funds		\$2,809,685,572
6062	Agency Funds		\$1,491,383,537
6063	Research Funds		\$1,318,302,035
6064	State Funds		\$1,970,507,554
6065	State General Funds		\$1,970,507,554
6066	<u>Intra-State Government Transfers</u>		\$0
<i>The following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
6067	Amount from prior Appropriation Act (HB 95)	\$1,820,227,086	\$4,530,679,466
6068	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
6069	Reflect an adjustment in the Workers' Compensation premium rate structure.	(\$1,615,553)	(\$1,615,553)
6070	Annualize the cost of the FY 2008 salary adjustment.	\$13,000,000	\$23,000,000
6071	Provide funding for enrollment growth based on an increase in semester credit hours and operating expenses related to additional square footage.	\$115,488,249	\$115,488,249
6072	Provide funding to the Medical College of Georgia for faculty and operating expenses to expand the medical school capacity.	\$7,161,000	\$7,161,000
6073	Adjust debt service payback amount for the Olympic dormitories at Georgia Tech (\$4,456,033) and Georgia State University (\$3,375,845).	\$7,831,878	\$7,831,878
6074	Remove one-time funding for the MCG dental school design (\$5,000,000), UGA infrastructure (\$1,300,000), Middle Georgia College outdoor education center (\$375,000), Dalton College roof repair (\$75,000), and KSU physical education addition (\$100,000). (Carryover \$75,000/01/ Dalton College roof/repair)	(\$6,775,000)	(\$6,775,000)
6075	Remove one-time funding for township studies at the Carl Vinson Institute of Government (\$400,000), Fort Valley Cooperative Energy (\$100,000), and school funding for Valdosta State University (\$125,000).	(\$625,000)	(\$625,000)
6076	Increase other funds (\$99,233,192) to reflect projected expenditures.	\$0	\$99,133,192
6077	Provide for a general salary increase of 2.5% effective January 1, 2009.	\$22,051,994	\$22,051,994
6078	Provide funding for infrastructure needs at the UGA-Griffin campus.	\$800,000	\$800,000

6079	Reduce base funding for MRR. (Governor Revised: Provide bond funding)	(\$17,500,000)	(\$17,500,000)
6080	Provide funding for scholarship SuppOit in the establishment of Collegiate Sports Programs for Students with Disabilities.	\$0	\$0
6081	Provide funds for the production of Braille coilege text	\$300,000	\$300,000
6082	Provide funding to renovate the Cyber Crime and Homeland Security facility at Armstrong State University.	\$63,900	\$63,900
6083	Provide funds for the planning and implementation of a program at Kenesaw	\$200,000	\$200,000
6084	Transfer funds to the Teachers' Retirement System pel' HB815 (2008 Session).	(\$121,000)	(\$121,000)
6085	Increase funds for the Georgia Tech Regional Engineering Program (GTREP) at Georgia Tech-Savannah to study tidal power.	\$20,000	\$20,000
6086	<u>Amount appropriated in this Act</u>	<u>\$1,970,507,554</u>	<u>\$4,780,193,126</u>

6087 However, from the appropriation of State General Funds designate a ove oir ro
 39.20. Resident ns the amount of \$200,000 is specifically appro is purpose:
 "Provide funds for the planning an , ntation of a D' a ennesaw State University for
 disadvantaged youth. ". Notwithstandi emel ific purpose in this proviso, the
 appropriation of State unds in Program 39.20. Resident Ins bove may be use used
 for t . ic purpose as well.

39.21. Veterinary Medicine Experiment Station

Purpose: Coordinale and cunducl research on animal disease prublems ofpresent and pOlel7lial concern 10 Georgia's livesLock and poullry induSlries.

6088	Total Funds		\$3,504,264
6089	Federal Funds and Grants		\$0
6090	Other Funds		\$0
6091	State Funds		\$3,504,264
6092	State General Funds		\$3,504,264
6093	<u>Intra-State Government Transfers</u>		<u>\$0</u>

The above GmOllnts include the/allowing adjustments, additions, [Ind deletions to the previous approphllion act:

		<u>State funds</u>	<u>Total funds</u>
6094	Amount from prior Appropriation Act (HB 95)	\$3,384,254	\$3,384,254
6095	Reduce general salary increase froul 2.5% to 2%.	\$0	\$0
6096	Delete funding for performance increases.	(\$12,860)	(\$12,860)
6097	Annualize the cost ofthe FY 2008 salary adjustment.	\$38,569	\$38,569
6098	Adjust personal services to reflect an increase in the employer share premiums in the University System of Georgia Health Plan.	\$49,292	\$49,292
6099	Provide for a general salary increase of2.5% effective January 1,2009 (\$32,149) and for performance increases (\$12.860).	\$45,009	\$45,009
6100	<u>Amount appropriated in this Act</u>	<u>\$3,504,264</u>	<u>\$3,504,264</u>

39.22. Veterinary Medicine Teaching Hospital

Purpose: Provide state ofthe art capabilities in diagnostic imaging, including MRI, CT scanning, nuclear scinligraphy, and various methods ofultrasonography.

6101	Total Funds		\$10,190,290
6102	Federal Funds and Grants		\$0
6103	Other Funds		\$9,621,95J
6104	Agency Funds		\$9,621,951
6105	State Funds		\$568,339
6106	State General Funds		\$568,339
6107	<u>Intra-State Government Transfers</u>		<u>\$0</u>

The above amounts include the following additions, and deletions 10 the previous approprio(iol7 aCr"

		<u>State Funds</u>	<u>Finds</u>
6108	Amount from prior Act (HB 95)	\$502,585	\$7,202,585
6109	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
6110	Delete funding for performance increases.	(\$1,463)	(51,463)
6111	Annualize the cost of the FY 2008 salary adjustment.	\$4,176	\$4,176
6112	Adjust personal services 10 reflect an increase inthe employer share of premiullls in the University System of Georgia Health Plan.	\$57,922	\$57,922

6113	Provide for general increase of 2.5% effective January 1, 2009 (\$3,656) for performance increases (\$1,463).	\$5,119	\$5,119
6114	Increase funds to reflect projected revenue receipts.	\$0	\$2,921,951
6115	<u>Amount appropriated in this Act</u>	\$568,339	\$10,190,290

The following appropriations are for agencies attached for Administrative Purposes.

39.23. Payments to the Georgia Cancer Coalition

Purpose: Provide funds to the Cancer Coalition for ongoing research and preventative measures,

6116	Total Funds		\$16,087,799
6117	Federal Funds and Grants		\$0
6118	Other Funds		\$0
6119	State Funds		\$16,087,799
6120	Tobacco Funds		\$16,087,799
6121	Intra-State Government Transfers		\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
6122	Amount from prior Appropriation Act (HB 95)	\$14,587,799
6123	Continue funds for development and implementation of the Quality Information Exchange to be allotted upon receipt of federal or private funding.	\$0
6124	Eliminate funds for the cancer cohort study,	(\$200,000)
6125	Reduce funds for the Faith-Based Workplace Initiative.	(\$50,000)
6126	Provide funds for the National Community Cancer Center	\$150,000
6127	Increase funds for tumor tissue banking.	\$100,000
6128	Redirect core funding for Regional Cancer Coalitions from the Department of Community Health to the Board of Regents, (CC: Redirect core funding of \$250,000/01' each Regional Cancer Coalition: Central Georgia Cancer Coalition, East Georgia Cancer Coalition, Northwest Georgia Regional Cancer Coalition, Southeast Georgia Cancer Alliance, Southwest Georgia Cancer Coalition, and West Central Georgia Cancer Coalition from the Department of Community Health to the Board of Regents.)	\$1,500,000
6129	<u>Amount appropriated in this Act</u>	\$16,087,799

39.24. Payments to Georgia Military College

Purpose: Provide quality basic education funding for grades six through 12.

6130	Total Funds		\$3,062,916
6131	Federal Funds and Grants		\$0
6132	Other Funds		\$0
6133	State Funds		\$3,062,916
6134	State General Funds		\$3,062,916
6135	Intra-State Government Transfers		\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation

	State Funds	Total Funds
6136	Amount from prior Appropriation Act (HB 95)	\$3,062,152
6137	Repeal an adjustment in the Workers' Compensation premium structure.	(\$35,818)
6138	Increase QBE funds for the preparatory school.	\$36,582
6139	<u>Amount appropriated in this Act</u>	\$3,062,916

39.25. Payments to Georgia Public Telecommunications Commission

Purpose: Create, produce, and distribute high quality programs that educate, and entertain our audiences and enrich the quality of their lives.

6140	Total Funds		\$18,191,543
6141	Federal Funds Grants		\$0
6142	Other Funds		\$0
6143	State Funds		\$18,191,543
6144	State General Funds		\$18,191,543

6145 Intra-State Government Transfers		\$0	
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		State Funds	Total Funds
6146	Amount from prior Appropriation Act (HB 95)	\$18,069,614	\$18,069,614
6147	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$49,220)	(\$49,220)
6148	Increase the GBA real estate rental rate for office space.	\$0	\$0
6149	Reduce salary increase from 2.5% to 2%.	\$0	\$0
6150	Delete funding for performance increases.	(\$41,144)	(\$41,144)
6151	Reflect an adjustment in the Workers' Compensation premium rate structure.	(\$14,307)	(\$14,307)
6152	Annualize the cost of the FY 2008 salary adjustment.	\$82,597	\$82,597
6153	Provide for a general salary increase of 2.5% effective January 1, 2009 and for performance increases (\$41,144).	\$144,003	\$144,003
6154	<u>Amount appropriated in this Act</u>	\$18,191,543	<u>\$18,191,543</u>

Section 40: Revenue, Department of

6155	Total Funds	\$580,140,011
6156	Federal Funds and Grants	\$397,422
6157	Federal Funds Not Specifically Identified	\$397,422
6158	Other Funds	\$22,244,548
6159	Agency Funds	\$21,165,098
6160	Other Funds Not Specifically Identified	\$1,079,450
6161	State Funds	\$557,498,041
6162	Tobacco Funds	\$150,000
6163	State General Funds	\$557,348,041
6164	Intra-State Government Transfers	\$0

40.1. Administration

Purpose: To administer and collect taxes of the State of Georgia and provide general support services to the operating programs of the Department of Revenue.

6165	Total Funds	\$4,530,944
6166	Federal Funds and Grants	\$0
6167	Other Funds	\$375,000
6168	Agency Funds	\$375,000
6169	State Funds	\$4,155,944
6170	State General Funds	\$4,155,944
6171	Intra-State Government Transfers	\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

		State Funds	Total Funds
6172	Amount from prior Appropriation Act (HB 95)	\$4,070,980	\$4,070,980
6173	Annualize the cost of the FY 2008 salary adjustment.	\$64,403	\$64,403
6174	Reflect adjustment in the employer share of State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$12,895)	(\$12,895)
6175	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
6176	Delete funding for performance	(\$13,768)	(\$13,768)
6177	an adjustment in the Workers' Compensation premium rate structure.	(\$964)	(\$964)
6178	Increase other funds to reflect projected expenditures FY 2009.	\$0	\$375,000
6179	Provide for salary increase of 2.5% effective January 1, 2009 and performance increases (\$13,768).	\$48,188	\$48,188
6180	<u>Amount appropriated in this Act</u>	\$4,155,944	<u>\$4,530,944</u>

40.2. Customer Service

Purpose: To ensure that state revenue collection activities proceed in a manner consistent with the Georgia Tax Code and the Taxpayer Bill of Rights.

6181	Total Funds	\$13,574,373
6182	Federal Funds and Grants	\$0
6183	Other Funds	\$2,110,135
6184	Agency Funds	\$2,110,135
6185	State Funds	\$11,464,238
6186	State General Funds	\$11,464,238
6187	Intra-State Government Transfers	\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds	
6188	Amount from prior Appropriation Act (HB 95)	\$11,289,216	\$13,399,351
6189	Annualize the cost of the FY 2008 salary adjustment.	\$118,745	\$118,745
6190	Reflect adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$36,351)	(\$36,351)
6191	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
6192	Delete funding for performance increases.	(\$38,813)	(\$38,813)
6193	Reflect an adjustment in the Workers' Compensation premium rate structure.	(\$4,403)	(\$4,403)
6194	Provide for general salary increase of 2.5% effective January 1, 2009 (\$97,031) and for performance increases (\$38,813).	\$135,844	\$135,844
6195	<u>Amount appropriated in this Act</u>	\$11,464,238	\$13,574,373

40.3. Homeowner Tax Relief Grants (HTRG)

Purpose: To provide homeowner tax relief grants to counties and local school districts, the eligible assessed value of each qualified homestead in the state shall be \$8,000/01' the taxable year beginning January 1, 2008 and is separate and distinct from the homestead exemption of \$2,000 in O.C.G.A. 48-5-44.

6196	Total Funds	\$428,290,501
6197	Federal Funds and Grants	\$0
6198	Other Funds	\$0
6199	State Funds	\$428,290,501
6200	State General Funds	\$428,290,501
6201	Intra-State Government Transfers	\$0

40.4. Industry Regulation

Purpose: To provide regulation of the distribution, sale, and consumption of alcoholic and tobacco products and ensure all coin-operated amusement machines are properly licensed and decaled.

	Total Funds	\$5,156,656
6203	Federal Funds and Grants	\$187,422
6204	Federal Funds Not Specifically Identified	\$187,422
6205	Other Funds	\$0
6206	State Funds	\$4,969,234
6207	Tobacco Funds	\$150,000
6208	State General Funds	\$4,819,234
6209	Intra-State Government Transfers	\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds	
6210	Amount from prior Appropriation Act (HE 95)	\$4,879,168	\$4,879,168
6211	Annualize the cost of the FY 2008 salary adjustment.	\$67,677	\$67,677
6212	Reflect an adjustment in the employer share of the State Health Plan premiums from 22.843% to 24.182%.	(\$14,313)	(\$14,313)
6213	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
6214	Delete funding for performance increases	(\$15,282)	(\$15,282)
6215	Reflect an adjustment in the Workers' Compensation premiums	(\$1,502)	(\$1,502)
6216	Increase federal (\$187,422) to reflect projected expenditures FY 2009	\$0	\$187,422
6217	Provide for a general salary increase of 2.5% effective 1, 2009 (\$38,204) for performance increases (\$15,282).	\$53,486	\$53,486

6218	<u>Amount appropriated in this Act</u>	<u>\$4,969,234</u>	<u>\$5,156,656</u>
------	--	--------------------	--------------------

40.5. Local Tax Officials Retirement and FICA

6219	Total Funds	\$5,149,163
6220	Federal Funds and Grants	\$0
6221	Other Funds	\$0
6222	State Funds	\$5,149,163
6223	State General Funds	\$5,149,163
6224	Intra-State Government Transfers	\$0

40.6. Revenue Processing

Purpose: To ensure that all tax payments are received, credited, and deposited according to sound business practices and the law, and to ensure that all tax returns are reviewed and recorded to accurately update taxpayer information.

6225	Total Funds	\$42,617,635
6226	Federal Funds and Grants	\$0
6227	Other Funds	\$426,769
6228	Other Funds Not Specifically Identified	\$426,769
6229	State Funds	\$42,190,866
6230	State General Funds	\$42,190,866
6231	Intra-State Government Transfers	\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
6232	Amount from prior Appropriation Act (HB 95)	\$41,637,960
6233	Annualize the cost of the FY 2008 salary adjustment.	\$412,316
6234	Reflect an adjustment in the employer share of the State Health Plan premiums from 22.843% to 24.182%.	(\$90,642)
6235	Increase the GBA real estate rental for space.	\$0
6236	Reduce general salary increase from 2.5% to 2%.	\$0
6237	Delete funding for performance increases.	(\$96,781)
6238	Reflect an adjustment in the Workers' Compensation premium rate structure.	(\$10,721)
6239	Provide for a salary increase of 2.5% effective January 1, 2009 (\$241,953) and for performance increases (\$96,781).	\$338,734
6240	<u>Amount appropriated in this Act</u>	\$42,190,866
		<u>-\$42,617,635</u>

40.7. Salvage Inspection

Purpose: To inspect rebuilt salvage vehicles.

6241	Total Funds	\$1,704,133
6242	Federal Funds and Grants	\$0
6243	Other Funds	\$0
6244	State Funds	\$1,704,133
6245	State General Funds	\$1,704,133
6246	<u>Intra-State Government Transfers</u>	<u>\$0</u>

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
6247	Amount from prior Appropriation Act (HB 95)	\$1,671,368
6248	Annualize the cost of the FY 2008 salary adjustment.	\$24,174
6249	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$5,515)
6250	Increase GBA real estate rental rate for space.	\$0
6251	Reduce general salary increase from 2.5% to 2%.	\$0
6252	Delete funding for performance increases.	(\$5,888)
6253	Reflect an adjustment in the Workers' Compensation premium rate structure.	(\$614)
6254	Provide for a salary increase of 2.5% effective January 1, 2009 (\$14,720) and for performance increases (\$5,888).	\$20,608

6255 Amount appropriated in this Act \$1,704,133 \$1,704,133

40.8. State Board of Equalization

Purpose: To examine the proposed assessments of each class of taxpayers or property and the digest of proposed assessments as a whole to determine that they are reasonably apportioned among the several tax jurisdictions and reasonably uniform with the values set on other classes of property throughout the state.

6256 Total Funds \$5,000
 6257 State Funds \$5,000
 6258 State General Funds \$5,000

40.9. Tag and Title Registration

Purpose: To establish motor vehicle ownership.

6259 Total Funds \$27,144,939
 6260 Federal Funds and Grants \$0
 6261 Other Funds \$3,695,700
 6262 Agency Funds \$3,043,019
 6263 Other Funds Not Specifically Identified \$652,681
 6264 State Funds \$23,449,239
 6265 State General Funds \$23,449,239
 6266 Intra-State Government Transfers \$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
6267 Amount from prior Appropriation Act (H8 95)	\$23,185,574	\$23,838,255
6268 Annualize the cost of the FY 2008 salary adjustment.	\$198,318	\$198,318
6269 Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$42,403)	(\$42,403)
6270 Increase the GBA real estate rental rate for office space.	\$0	\$0
6271 Reduce general salary increase from 2.5% to 2%.	\$0	\$0
6272 Delete funding for performance increases.	(\$45,275)	(\$45,275)
6273 Repeal an adjustment in the Workers' Compensation premium rate structure.	(\$5,437)	(\$5,437)
6274 Provide funding to ensure proper inventory for motor vehicle title registration cards and implement digital plate manufacturing technology.	\$0	\$2,895,700
6275 Increase other funds (\$147,319) to reflect projected expenditures for FY 2009.	\$0	\$147,319
6276 Provide for a general salary increase of 2.5% effective 1/1/2009 (\$113,187) for performance increases (\$45,275).	\$158,462	\$158,462
6277 <u>Amount appropriated in this Act</u>	\$23,449,239	\$27,144,939

40.10. Tax Compliance

Purpose: To ensure that all taxpayers pay the correct amount of taxes owed under the law.

6278 Total Funds \$51,966,667
 6279 Federal Funds and Grants \$210,000
 6280 Federal Funds Not Specifically Identified \$210,000
 6281 Other Funds \$15,636,944
 6282 Agency Funds \$15,636,944
 6283 State Funds \$36,119,723
 6284 State Funds \$36,119,723
 6285 Intra-State Government Transfers \$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
6286 Amount from prior Appropriation Act (HB 95)	\$34,062,729	\$37,878,492
6287 Annualize the cost of the FY 2008 salary adjustment.	\$442,984	\$442,984
6288 Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$105,322)	(\$105,322)
6289 Reduce general salary increase from 2.5% to 2%.	\$0	\$0
6290 Delete funding for performance increases.	(\$112,455)	(\$112,455)

6291	Reflect an adjustment in the Workers' Compensation premium rate structure.	(\$11,583)	(\$11,583)
6292	Increase federal funds (\$210,000) and other funds (\$1,182,181) to reflect projected expenditures for FY 2009.	\$0	\$12,031,181
6293	Provide funds for ongoing maintenance, support and development costs for the multi-year data warehouse project.	\$1,210,020	\$1,210,020
6294	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$281,139), for performance increases (\$112,456), for employees in specified critical jobs (\$28,538), and for structure adjustments to the statewide salary plan (\$15,017).	\$437,150	\$437,150
6295	Provide funding for 3 additional auditors of sales tax receipts.	\$196,200	\$196,200
6296	Amount appropriated in this Act	\$36,119,723	\$51,966,667
6297	Provided, however, from the appropriation of State General Funds designated above for program 40.10. Tax Compliance, the amount of \$196,200 is specifically appropriated for this purpose: "Provide funding for 3 additional auditors to enhance revenue collections". Notwithstanding the statement of specific purpose in this proviso, the appropriation of State General Funds in Program 40.10. Tax Compliance above may be used for this specific purpose as well.		

Section 41: Secretary of State

6298	Total Funds	\$42,444,284
6299	Federal Funds and Grants	\$0
6300	Other Funds	\$1,939,894
6301	Agency Funds	\$439,611
6302	Records Center Storage Fee	\$435,771
6303	Other Funds Not Specifically Identified	\$1,064,512
6304	State Funds	\$40,504,390
6305	State General Funds	\$40,504,390
6306	Intra-State Government Transfers	\$0

41.1. Administration

6307	Total Funds	\$0
6308	Federal Funds and Grants	\$0
6309	Other Funds	\$0
6310	State Funds	\$0
6311	Intra-State Government Transfers	\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

		State Funds	Total Funds
6312	Amount prior (HB 95)	\$5,303,115	\$5,333,115
6313	Transfer all Administration data to Administration Subprogram.	(\$5,303,115)	(\$5,333,115)
6314	Amount appropriated in this Act	\$0	\$0

41.2. Administration Services

Purpose: Provide administrative support to the Office of the Secretary of State and its attached agencies.

6315	Total Funds	\$8,579,605
6316	Federal Funds and Grants	\$0
6317	Other Funds	\$127,578
6318	Agency Funds	\$97,578
6319	Other Funds Not Specifically Identified	\$30,000
6320	State Funds	\$8,452,027
6321	State General Funds	\$8,452,027
6322	Government Transfers	\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

		State Funds	Total Funds
6323	Amount prior Appropriation Act (HB 95)	\$0	\$0
6324	Annualize the cost of the FY 2008 salary adjustment.	\$70,639	\$70,639

6325	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$29,767)	(\$29,767)
6326	Increase the GBA real estate rental rate for office space.	\$0	\$0
6327	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
6328	Delete for performance increases.	(\$36,608)	(\$36,608)
6329	Reflect an adjustment in the Workers' Compensation premium rate structure.	(\$4,632)	(\$4,632)
6330	Transfer all Administration Program data to Administration Subprogram.	\$5,303,115	\$5,333,115
6331	Transfer funding from the Elections (\$229,798 three positions), the Professional Licensing Boards program (\$2,929,332 and 45 positions) and the Securities program (\$309,977 and four positions) to CONsolidate the Investigation Unit.	\$3,469,107	\$3,469,107
6332	Reduce funding for One position (\$116,059) and GBA rent (\$8,000) associated with the Capitol Museum.	(\$124,059)	(\$124,059)
6333	Transfer the Capitol Museum function, including two positions from the Administration program to the Archives program.	(\$155,917)	(\$155,917)
6334	Increase funds to restore funds that were erroneously cut in FY08.	\$431,103	\$431,103
6335	Delete one-time funds for Voter ID educational activities.	(\$500,000)	(\$500,000)
6336	Provide for general increase of 2.5% effective January 1, 2009 (\$91,519), for performance increases (\$36,608), and for structure adjustments to the statewide salary plan (\$919).	\$129,046	\$129,046
6337	Eliminate the contract agreement with the YMCA for the Youth Assembly Conference.	(\$10,000)	(\$10,000)
6338	Eliminate funding for the Silver Haired Legislatme.	(\$50,000)	(\$50,000)
6339	Reduce funds for contractual services.	(\$40,000)	(\$40,000)
6340	Increase funds to reflect projected revenue receipts.	\$0	\$97,578
6341	<u>Amount appropriated in this Act</u>	<u>\$8,452,027</u>	<u>\$8,579,605</u>

41.3. Archives

Purpose: Assist state agencies in adequately their activities, administering their records management programs, scheduling their records and transferring their non-current records to the State Records Center.

6342	Total Funds		\$6,896,086
6343	Federal Funds and Grants		\$0
6344	Other Funds		\$532,671
6345	Agency Funds		\$21,900
6346	Records Center Storage Fee		\$435,771
6347	Other Funds Not Specifically Identified		\$75,000
6348	State Funds		\$6,363,415
6349	State General Funds		\$6,363,415
6350	<u>Intra-State Government Transfers</u>		\$0

The above amounts include the following adjustments, additions, and deletions (0 the previous appropriation act:

	State Funds	Total Funds	
6351	Amount from prior Appropriation Act (HB 95)	\$6,204,038	\$6,714,809
6352	Annualize the cost of the FY 2008 adjustment.	I	\$47,231
6353	Reflect an adjustment in the employer share of the Health Benefit Plan premiums from 22.843% to 24.182%.	(\$13,484)	(\$13,484)
6354	Increase the GBA rental for office space.	\$0	\$0
6355	Reduce general salary 2.500 to 2.00.	\$0	\$0
6356	Delete funding for performance increases.	114	(\$16, 114)
6357	Reflect an adjustment in the Workers' Compensation premium rate structure.	(\$2,098)	(\$2,098)
6358	Eliminate the Georgia Society (\$98,000) grant reduce funding to the Georgia Records Advisory Board (\$36,000).	(\$36,000)	(\$36,000)
6359	Increase repairs and maintenance to maintain the J-IVAC system, scanners, micro equipment, and other critical systems.	\$100,000	\$100,000
6360	Transfer the Capitol Museum function, including two positions from the Administration program to the Archives program.	\$155,917	\$155,917
6361	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$40,284), for performance increases (\$16,114), and for structure adjustments to the statewide salary plan (\$405).	\$56,803	\$56,803
6362	Reduce funding for one assistant division director position.	(\$102,878)	(\$102,878)

6363	Reduce funds for temporary help.	(\$30,000)	(\$30'000)1
6364	Increase funds to reflect projected revenue receipts.	\$0	\$21,900
6365	<u>Amount appropriated in this Act</u>	<u>\$6,363,415</u>	<u>\$6,896,086</u>

41.4. Capitol Tours

Purpose: Provide guided informational tours of the State Capitol.

6366	Total Funds		\$168,558
6367	Federal Funds and Grants		\$0
6368	Other Funds		\$0
6369	State Funds		\$168,558
6370	State General Funds		\$168,558
6371	Intra-State Government Transfers		\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>	
6372	Amount from prior Appropriation Act (HB 95)	\$165,573	\$165,573
6373	Annualize the cost of the 10Y 2008 salary adjustment.	\$2,197	\$2,197
6374	Reflect an adjustment in the employer share of the Health Benefit Plan premiums from 22.843% to 24.182%.	(\$763)	(\$763)
6375	Reduce general salary from 2.5% to 2%.	\$0	\$0
6376	Delete funding for performance increases.	(\$661)	(\$661)
6377	Revert an adjustment in the Workers' Compensation premium rate structure.	(\$119)	(\$119)
6378	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$1,653), for performance increases (\$661), and for structure adjustments to the statewide salary plan (\$17).	\$2,331	\$2,331
6379	<u>Amount appropriated in this Act</u>	<u>\$168,558</u>	<u>\$168,558</u>

41.5. Corporations

Purpose: Accept and review findings made pursuant to statutes; issue certification of records on file; and provide information to the public on affiliated entities.

6380	Total Funds		\$2,079,035
6381	Federal Funds and Grants		\$0
6382	Other Funds		\$739,512
6383	Other Funds NOI Specifically Identified		\$739,512
6384	State Funds		\$1,339,523
6385	State General Funds		\$1,339,523
6386	Intra-State Government Transfers		\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>	
6387	Amount from prior Appropriation Act (HB 95)	\$1,305,140	\$2,044,652
6388	Annualize the cost of FY 2008 salary adjustment.	\$23,626	\$23,626
6389	Reflect all adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$7,378)	(\$7,378)
6390	Increase the GBA real estate rental rate for office space.	\$0	\$0
6391	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
6392	Delete funding for performance increases.	(\$7,636)	(\$7,636)
6393	Revert all adjustment in the Workers' Compensation premium rate structure.	(\$1,148)	(\$1,148)
6394	Provide funding for the maintenance contract for the Solutions Knowledge software application.	\$0	\$0
6395	Provide funding for the mailing of corporate administrative dissolution letters and certificates to remove the backlog of inactive or unqualified corporations from the database, and implement the mailing of dissolution letters and certificates yearly.	\$0	\$0
6396	Provide funding for the maintenance contract for Automation Solutions Knowledge Base software application. (CC: Eliminate funding.)	\$0	\$0
6397	Provide for general increase of 2.5% effective January 1, 2009 (\$19,091), for performance increases (\$7,636), and for structure adjustments to the statewide salary plan (\$192).	\$26,919	\$26,919

6398 Amount appropriated in this Act \$1,339,523 \$2,079,035

41.6. Elections

Purpose: Administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all and commissioning duties required by law and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration and financial disclosure laws.

6399	Total Funds	\$6,369,695
6400	Federal Funds and Grants	\$0
6401	Other Funds	\$340,133
6402	Agency Funds	\$320,133
6403	Other Funds Not Specifically Identified	\$20,000
6404	State Funds	\$6,029,562
6405	State General Funds	\$6,029,562
6406	Intra-State Government Transfers	\$0

The above amounts include the/allowing adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds	
6407	Amount from prior Appropriation Act (HB 95)	\$5,298,929	\$5,318,929
6408	Annualize the cost of the FY 2008 salary adjustment.	\$27,087	\$27,087
6409	Reflect adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$7,378)	(\$7,378)
6410	Increase the GBA real estate rental rate for space.	\$0	\$0
6411	Reduce increase from 2.50% to 2%.	\$0	\$0
6412	Delete funding for performance increases.	(\$7,641)	(\$7,641)
6413	Reflect an adjustment in Workers' Compensation premium rate structure.	(\$1,148)	(\$1,148)
6414	funding from the Elections program (\$229,798 three positions), the Professional Licensing Boards program (\$2,929,332 and 45 positions) and the Securities program (\$309,977 and four positions) to consolidate the Investigation Unit.	(\$229,798)	(\$229,798)
6415	Delete one-time funds associated with an independent audit of Georgia's election procedures, guidelines, and security measures.	(\$100,000)	(\$100,000)
6416	Provide for reduced operating expenses by combining the mailrooms of the program the Elections	(\$27,423)	(\$27,423)
6417	Increase funds to support local registrars' operating expenses associated with creating voter photo IDs.	\$60,000	\$60,000
6418	Provide funding for Voter 10 educational efforts statewide.	\$500,000	\$500,000
6419	Provide funding to design, implement, maintain an online training program for local election officials.	\$90,000	\$90,000
6420	Provide funding for the training and deployment of temporary voting machine technicians to support the 2008 election cycle.	\$400,000	\$400,000
6421	Provide funding for independent validation and verification requirements, project management, feasibility study, and business process mapping for a new voter registration system.	\$0	\$0
6422	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$19,101), for performance increases (\$7,641), and for structure adjustments to the statewide salary plan (\$192).	\$26,934	\$26,934
6423	Increase funds to projected revenue receipts.	\$0	\$320,133
6424	Amount in this Act	\$6,029,562	\$6,369,695

41.7. Professional Licensing Boards

Purpose: Protect the public health and safety by supporting operations of license professions.

6425	Total Funds	\$8,905,732
6426	Federal Funds and Grants	\$0
6427	Other Funds	\$150,000
6428	Other Funds Not Specifically Identified	\$150,000
6429	State Funds	\$8,755,732
6430	State General Funds	\$8,755,732
6431	Intra-State Government Transfers	\$0

The above amounts include the/allowing adjustments, additions, and deletions to the previous appropriation (let:

	State Funds	Total Funds
6432 Amount from prior Appropriation Act (HB 95)	\$11,972,078	\$12,122,078
6433 Annualize the cost of the FY 2008 salary adjustment.	\$138,816	\$138,816
6434 Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%,	(\$33,584)	(\$33,584)
6435 Reduce general salary increase from 2.5% to 2%,	\$0	\$0
6436 Delete funding for performance increases,	(\$28,394)	(\$28,394)
6437 Reflect an adjustment in the Workers' Compensation premium rate structure,	(\$5,226)	(\$5,226)
6438 Transfer funding from the Elections program (\$229,798 and three positions), the Professional Licensing Boards program (\$2,929,332 and 45 positions) and the Securities program (\$309,977 and four positions) to consolidate the Investigation	(\$2,929,332)	(\$2,929,332)
6439 Delete one-time funds associated with an independent audit of the Professional Licensing Boards to improve customer service,	(\$100,000)	(\$100,000)
6440 Reduce funding for one accounting administrative clerk, one computer service administrative clerk, one examination development and testing unit customer service agent, and one attorney,	(\$194,255)	(\$194,255)
6441 Provide for a general salary increase of 2.5% effective January 1, 2009 (\$70,986), for performance increases (\$28,394), and for structure adjustments to the statewide salary plan (\$713).	\$100,093	\$100,093
6442 Reduce funds due to implementation of additional online testing for licensure,	(\$164,464)	(\$164,464)
6443 Amount appropriated in this Act	\$8,755,732	\$8,905,732

41.8. Securities

Purpose: Provide for registration, compliance and enforcement of the provisions of the Georgia Codes, and to provide information to the public regarding subjects of such codes.

6444 Total Funds	\$1,912,983
6445 Federal Funds and Grants	\$0
6446 Other Funds	\$50,000
6447 Other Funds Not Specifically Identified	\$50,000
6448 State Funds	\$1,862,983
6449 State General Funds	\$1,862,983
6450 <u>Intra-State Government Transfers</u>	<u>\$0</u>

The above amounts include the following adjustments, additions, deletions to the previous appropriation (let:

	State Funds	Total Funds
6451 Amount from prior Appropriation Act (BB 95)	\$2,191,515	\$2,241,515
6452 Annualize the cost of the FY 2008 adjustment.	\$32,251	\$32,251
6453 Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$7,378)	(\$7,378)
6454 Increase the GBA real estate rental rate for office space,	\$0	\$0
6455 Reduce general salary increase from 2.5% to 2%.	\$0	\$0
6456 Delete funding for performance increases.	(\$8,369)	(\$8,369)
6457 Reflect an adjustment in the Workers' Compensation premium rate structure.	(\$1,148)	(\$1,148)
6458 Transfer funding from the Elections program (\$229,798 and three positions), the Professional Licensing Boards program (\$2,929,332 and 45 positions) and the Securities program (\$309,977 and four positions) to consolidate the Investigation Unit.	(\$309,977)	(\$309,977)
6459 Eliminate funding for one junior auditor position.	(\$63,411)	(\$63,411)
6460 Provide for general salary increase of 2.5% effective January 1, 2009 (\$20,921), performance increases (\$8,369), and for structure adjustments to the statewide salary plan (\$210).	\$29,500	\$29,500
6461 Amount appropriated in this Act	\$1,862,983	\$1,912,983

The following appropriations are for agencies attached for administrative Purposes.

41.9. Georgia Commission on the Holocaust

Purpose: Teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.

6462 Total Funds	\$364,819
------------------	-----------

6463	Federal Funds and Grants	\$0
6464	Other Funds	\$0
6465	State Funds	\$364,819
6466	State General Funds	\$364,819
6467	Intra-State Government Transfers	\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
6468	Amount from prior Appropriation Act (HB 95)	\$340,743
6469	Annualize the cost of the FY 2008 salary adjustment.	\$3,781
6470	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$1,222)
6471	Reduce general salary increase from 2.5% to 2%.	\$0
6472	Delete funding for performance increases.	(\$1,269)
6473	Reflect an adjustment in the Workers' Compensation premium rate structure.	(\$1,656)
6474	Provide for general salary increase 01'2,5% effective January 1,2009 (\$3,173) and for performance increases (\$1,269).	\$4,442
6475	IFunding for travel expenses and an increase in temporary labor for part-time support for the Anne Frank in the World Exhibit and the Commission	\$20,000
6476	Amount appropriated in this Act	\$364,819

41.10. Georgia Drugs and Narcotics Agency

Purpose: Protect the health, safety and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.

6477	Total Funds	\$1,713,440
6478	Federal Funds and Grants	\$0
6479	Other Funds	\$0
6480	State Funds	\$1,713,440
6481	State General Funds	\$1,713,440
6482	Intra-State Government Transfers	\$0

The above include the following adjustments, additions, and deletions to the appropriation

	State Funds	Total Funds
6483	Amount from prior Appropriation Act (HB 95)	\$1,454,200
6484	Annualize the cost of the FY 2008 salary adjustment.	\$21,296
6485	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$6,586)
6486	Reduce general salary increase from 2.5% to 2%.	\$0
6487	Delete funding for performance increases.	(\$6,567)
6488	Reflect an adjustment in the Workers' Compensation premium rate structure.	(\$8,097)
6489	Provide for an increase in computer due to the modernization of information technology resources.	\$23,000
6490	Provide for general salary increase of 2.5% effective January 1,2009 (\$16,416), for performance increases (\$6,561), for special adjustments to selected job classes (\$38,044), and for structure adjustments to the statewide salary (\$167).	\$61,194
6491	Funding for salary increases to improve the retention rate and to provide competitive for each pharmacist. (Increase funding.)	\$175,000
6492	Funding for technology that allows the point of sale for pseudo ephedrine purchases.	\$0
6493	Amount appropriated in this Act	\$1,713,440

41.11. Georgia Real Estate Commission

Purpose: Administer the license law for real estate brokers and salespersons and provide administrative support to the Georgia Real Estate Appraisers Board in their administration of Real Estate Appraisal.

6494	Total Funds	\$3,671,540
6495	Federal Funds and Grants	\$0
6496	Other Funds	\$0

6497	State Funds	\$3,671,540
6498	State General Funds	\$3,671,540
6499	Intra-State Government Transfers	\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
6500	Amount from prior Appropriation Act (HB 95)	\$3,535,210
6501	Annualize the cost of the FY 2008 salary adjustment.	\$38,785
6502	Reflect an adjustment in the employer share of the State Benefit Plan premiums from 22.843% to 24.182%.	(\$11,431)
6503	general salary increase from 2.5% to 2%.	\$0
6504	Delete funding for performance increases.	(\$11,695)
6505	Reflect an adjustment in the Workers' Compensation premium structure.	(\$15,084)
6506	Reduce operating expenses (\$23,000), contractual services (\$33,000) and computer charges (\$14,000).	(\$56,000)
6507	Redistribute personal services among subprograms to meet anticipated expenditures.	\$197,667
6508	Delete one-time funding used to replace motor vehicle.	(\$17,272)
6509	Provide funding for one additional investigator position to the backlog of pending consumer compliant investigations.	\$52,000
6510	Reduce regular operating expenses (\$23,000), contractual services (\$33,000) and computer charges (\$14,000).	(\$4,000)
6511	services allong subprograms to meet anticipated expenditures.	(\$197,667)
6512	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$29,238), for performance increases (\$11,695), and for structure adjustments to the statewide salary plan (\$94).	\$41,027
6513	Provide funding for Home Inspectors per HB 1217.	\$130,000
6514	Amount appropriated in this Act	\$3,671,540

41.12. State Ethics Commission

Purpose: Protect the integrity of the democratic process and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists and vendors Campaign and Financial Disclosure requirements.

6515	Total Funds	\$1,782,791
6516	Federal funds and Grants	\$0
6517	Other Funds	\$0
6518	State Funds	\$1,782,791
6519	State General Funds	\$1,782,791
6520	Intra-State Government Transfers	\$0

The above include the following adjustments, additions, and deletions to the previous appropriation

	<u>State Funds</u>	<u>Funds</u>
6521	Amount from prior Appropriation Act (HB 95)	\$1,868,943
6522	Annualize the cost of the FY 2008 salary adjustment.	\$23,262
6523	Reflect an adjustment in the employer of the Health Plan premiums from 22.843% to 24.182%.	(\$6,940)
6524	Reduce general salary increase from 2.5% to 2%.	\$0
6525	Delete funding for performance increases.	(\$7,088)
6526	Reflect an adjustment in the Workers' Compensation premium rate structure.	(\$1,981)
6527	Delete one-time used for relocation expenses.	(\$15,212)
6528	Provide for a salary increase of 2.5% effective January 1, 2009 (\$17,719) and for performance increases (\$7,088).	\$24,807
6529	Amount appropriated in this Act	\$1,782,791

Section 42: Soil and Water Conservation Commission

6530	Total Funds	513,629,032
6531	Federal Funds and Grants	\$3,454,308
6532	Not Specifically Identified	\$3,454,308

6533	Other Funds	\$5,775,264
6534	Agency Funds	\$5,675,264
6535	Other Funds Not Specifically Identified	\$100,000
6536	State Funds	\$3,572,839
6537	State General Funds	\$3,572,839
6538	Intra-State Government Transfers	\$826,621
6539	Other Intra-State Government Payments	\$826,621

42.1. Administration

Protect, conserve, and improve the soil and water resources of the State of Georgia.

540	Total Funds	\$744,561
541	Federal Funds and Grants	\$0
542	Other Funds	\$0
543	State Funds	\$744,561
544	State General Funds	\$744,561
545	Intra-State Government Transfers	\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation (lct:

	State	Total Funds	
546	Amount from prior Appropriation Act (HB 95)	\$640,246	\$640,246
547	Annualize the cost of the FY 2008 salary adjustment.	\$4,574	\$4,574
548	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$1,401)	(\$1,401)
549	Reduce salary increase from 2.5% to 2%.	\$0	\$0
550	Delete funding for performance increases.	(\$1,400)	(\$1,400)
551	Reflect an adjustment in the Workers' Compensation premium rate structure.	(\$1,916)	(\$1,916)
552	Realign personal services funding to reflect projected expenditures (Total Funds: \$107,559).	\$107,559	\$107,559
553	Redirect contract funds from the Water Resources and Land Use Planning program to implement the State Personnel salary study agency-wide.	\$0	\$0
554	Remove funds used to replace high-mileage vehicles in FY 2008.	(\$15,269)	(\$15,269)
555	Provide for a general salary increase of 2.5% effective 1/1/2009 (\$3,499), for performance increases (\$1,400), and for special adjustments to selected job classes (\$7,269).	\$12,168	\$12,168
556	Amount appropriated in this Act	\$744,561	\$744,561

42.2. Conservation of Agricultural Water Supplies

Purpose: Conserve the use of Georgia's ground and surface water resources by agricultural water users.

557	Total Funds	\$8,829,978
558	Federal Funds and Grants	\$3,131,804
559	Federal Funds Not Specifically Identified	\$3,131,804
560	Other Funds	\$5,375,874
561	Agency Funds	\$5,375,874
562	State Funds	\$322,300
563	State General Funds	\$322,300
564	Intra-State Government Transfers	\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation (lct:

	State Funds	Total Funds	
565	Amount from prior Appropriation Act (HB 95)	\$314,303	\$8,821,981
566	Annualize the cost of the 2008 salary adjustment.	\$8,904	\$8,904
567	Reflect an adjustment in the employer share of the State Health Plan premiums from 22.843% to 24.182%.	(\$782)	(\$782)
568	Reduce salary increase 2.5% to 2.0%.	\$0	\$0
569	Delete funding for performance increases.	(\$782)	(\$782)
570	Reflect all adjustment in Workers' Compensation premium rate structure.	(\$1,070)	(\$1,070)
571	Redirect contract funds from the Water Resources and Land Use Planning program to implement the State Personnel Administration salary study agency-wide.	\$0	\$0

6572	Increase per diem rate conservation district supervisors li'olll \$30 to \$40.	\$3,500	\$3,500
6573	Remove funds used to replace five high-mileage vehicles in FY 2008.	(\$8,569)	(\$8,569)
6574	Provide for a general salary increase 01'2.5% effective January 1,2009 (\$1,954), for performance increases (\$782), and for special adjustments to selected job classes (\$4,060).	\$6,796	\$6,796
6575	<u>Amount appropriated in this Act</u>	\$322,300	<u>\$8,829,978</u>

42.3. Conservation of Soil and Water Resources

Purpose: Conserve Georgia's rich natural resources through voluntary implementation of conservation best management practices on agricultural lands.

6576	Total Funds		\$3,205,124
6577	Federal Funds and Grants		\$322,504
6578	Federal Funds Not Specifically Identified		\$322,504
6579	Other Funds		\$399,390
6580	Agency Funds		\$299,390
6581	Other Funds Not Specifically Identified		\$100,000
6582	State Funds		\$1,656,609
6583	State General Funds		\$1,656,609
6584	Intra-State Government Transfers		\$826,621
6585	<u>Other Intra-State Government Payments</u>		<u>\$826,621</u>

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

		State Funds	Total Funds
6586	Amount from prior Appropriation Act (HB 95)	\$1,579,073	\$3,127,588
6587	Annualize the cost of the FY 2008 salary adjustment.	\$16,543	\$16,543
6588	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums li'olll 22.843% to 24.182%.	(\$5,691)	(\$5,691)
6589	Reduce general salary from 2.5% to 2%.	\$0	\$0
6590	Delete funding for performance increases.	(\$5,686)	(\$5,686)
6591	Reflect an adjustment in the Workers' Compensation premium structure.	(\$7,784)	(\$7,784)
6592	Realign personal services funding to reflect projected expenditures (Total Funds: \$107,559).	(\$43,305)	(\$43,305)
6593	Redirect funds from the Water Resources and Land Use Planning program to implement the State Personnel Administration salary agency-wide.	\$0	\$0
6594	Increase per diem rate for conservation district supervisors from \$30 to \$40.	\$29,500	\$29,500
6595	Remove funds used to replace five high-mileage vehicles in FY 2008.	(\$55,476)	(\$55,476)
6596	Provide full state funding for the Erosion & Sedimentation Control program as mandated in a.e.G.A. 12-7-9(a).	\$100,000	\$100,000
6597	Provide for a general salary increase 01'2.5% effective January 1, 2009 (\$14,215), for performance increases (\$5,687), and for special adjustments to selected job classes (\$29,533).	\$49,435	\$49,435
6598	<u>Amount appropriated in this Act</u>	\$1,656,609	<u>\$3,205,124</u>

42.4. USDA Flood Control Watershed Structures

Purpose: Provide flood retarding, water quality, recreation, and water supply for Georgia citizens.

6599	Total Funds		\$98,810
6600	Federal Funds and Grants		\$0
6601	Other Funds		\$0
6602	State Funds		\$98,810
6603	State General Funds		\$98,810
6604	<u>Intra-State Government Transfers</u>		<u>\$0</u>

The above (the following adjustments, additions, deletions to the previous act):

		State Funds	Total Funds
6605	Amount from prior Appropriation Act (HB 95)	\$106,696	\$106,696
6606	Annualize the cost of the FY 2008 salary adjustment.	\$368	\$368
6607	Realign personal services funding to reflect projected expenditures (Total Funds: \$107,559).	(\$7,568)	(\$7,568)

6608	Remove funds used to replace five high-mileage vehicles in FY 2008,		(\$686)	(\$686)
6609	Amount appropriated in this Act	-	\$98,810	\$98,810

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

		State Funds	Total Funds
6616	Amount from prior Appropriation Act (HB 95)	\$877,545	\$877,545
6617	Annualize the cost of the FY 2008 salary adjustment.	\$57	\$57
6618	Realign personal services funding to reflect projected expenditures Funds: \$107,559),	(\$56,686)	(\$56,686)
6619	Redirect funds from the Water Resources and Land Use Planning program to implement the State Personnel Administration salary study agency-wide,	\$0	\$0
6620	Reduce contract funds by 2%.	(\$70,357)	(\$70,357)
6621	Amount appropriated in this Act	\$750,559	\$750,559

Section 43: Student Finance Commission, Georgia

6622	Total Funds	\$589,784,634
6623	Federal Funds and Grants	\$520,653
6624	Federal Funds Not Specifically Identified	\$520,653
6625	Other Funds	\$12,472,493
6626	Prior Year Funds from Other Sources	\$6,900,000
6627	Other Funds Not Specifically Identified	\$5,572,493
6628	State Funds	\$576,791,488
6629	Lottery Funds	\$545,237,595
6630	State General Funds	\$31,553,893
6631	Intra-State Government Transfers	\$0

43.1. Accelerated

Purpose: Allow students to complete postsecondary study at approved public and private postsecondary institutions, while receiving dual high school and college credit for courses successfully completed.

6632	Total Funds	\$4,200,000
6633	Federal Funds and Grants	\$0
6634	Other Funds	\$0
6635	State Funds	\$4,200,000
6636	Lottery Funds	\$4,200,000
6637	Intra-State Government Transfers	\$0

The above amounts include the following adjustments, additions, and deletions to the previous act:

		State Funds	Total Funds
6638	Amount from prior Appropriation Act (HB 95)	\$6,000,000	\$6,000,000
6639	Reduce funding to the Accelerated program to meet need.	(\$1,800,000)	(\$1,800,000)
6640	Amount appropriated in this Act	\$4,200,000	\$4,200,000

43.2. Engineer Scholarship

Purpose: Provide forgivable loans to resident, who still dem, (Ala on campus) and retain students as engineers in the state

6641	Total Funds	\$710,000
6642	Federal Funds and Grants	\$0
6643	Other Funds	\$0
6644	State Funds	\$710,000
6645	Lottery Funds	\$710,000
6646	<u>Intra-State Government Transfers</u>	\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
6647	Amount from prior Appropriation Act (HB 95)	\$760,000
6648	Reduce funds to reflect actual expenditures. (CC: YES)	(\$50,000)
6649	<u>Amount appropriated in this Act</u>	<u>\$710,000</u>
		<u>\$710,000</u>

43.3. Georgia Military College Scholarship

Purpose: Provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard their membership.

6650	Total Funds	\$1,228,708
6651	State Funds	\$1,228,708
6652	Lottery Funds	\$1,228,708

43.4. Governor's Scholarship Program

Purpose: Recognize graduating Georgia high school seniors who are valedictorians or STAR students at their class by providing a scholarship to attend an eligible postsecondary institution in Georgia.

6653	Total Funds	\$2,029,200
6654	Federal Funds Grants	\$0
6655	Other Funds	\$400,000
6656	Prior Year Funds from Other Sources	\$400,000
6657	State Funds	\$1,629,200
6658	State General Funds	\$1,629,200
6659	<u>Intra-State Government Transfers</u>	\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation

	<u>State Funds</u>	<u>Total Funds</u>
6660	Amount from prior Appropriation Act (HB 95)	\$2,329,200
6661	Replace state funds for the Governor's Scholarship Program with other funds	(\$400,000)
6662	Reduce base funding for the Governor's Scholarship Program to reflect actual expenditures.	(\$300,000)
6663	<u>Amount appropriated in this Act</u>	<u>\$1,629,200</u>
		<u>\$2,029,200</u>

43.5. Guaranteed Educational Loans

Purpose: Provide service cancelable loans to students enrolled in critical fields include nursing, physical therapy and

6664	Total Funds	\$3,599,883
6665	Federal Funds and Grants	\$0
6666	Other Funds	\$0
6667	State Funds	\$3,599,883
6668	State General Funds	\$3,599,883
6669	<u>Intra-State Government Transfers</u>	\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
6670	Amount from prior Appropriation Act (HB 95)	\$3,799,883
6671	Eliminate \$250,000 in other funds for nursing service cancelable loans.	\$0
6672	Reduce funds to reflect actual expenditures. (CC: YES)	(\$200,000)
6673	<u>Amount appropriated in this Act</u>	<u>\$3,599,883</u>
		<u>\$3,599,883</u>

43.6. HERO Scholarship

Purpose: Provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the children of such members.

6674	Total Funds	\$918,000
6675	Federal Funds and Grants	\$0
6676	Other Funds	\$718,000
6677	Other Funds Not Identified	\$718,000
6678	State Funds	\$200,000
6679	State General Funds	\$200,000
6680	Intra-State Government Transfers	\$0

43.7. HOPE Administration

6681	Total Funds	\$5,988,608
6682	Federal Funds and Grants	\$0
6683	Other Funds	\$500,000
6684	Other Funds Not Identified	\$500,000
6685	State Funds	\$5,488,608
6686	Lottery Funds	\$5,488,608
6687	Intra-State Government Transfers	\$0

The above amounts include the following adjustments, additions, and deletions to the appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
6688	Amount from prior Appropriation Act (HB 95)	\$5,387,232
6689	Annualize the cost of the FY 2008 salary adjustment.	\$50,948
6690	Reflect an adjustment in the Workers' Compensation premium rate structure.	\$6,974
6691	Provide for general salary increase of 2.5% effective 1/1/2009 (\$43,094) and for performance increases (\$17,238).	\$60,332
6692	Reduce general salary increase from 2.5% to 2%.	\$0
6693	Reduce funds.	(\$16,878)
6694	Replace State General Funds with lottery proceeds from other funds. (CRR 158,9/2 in state funds with \$158,9/2 in Lottery funds)	\$0
6695	<u>Amount appropriated in this Act</u>	<u>\$5,488,608</u>

43.8. HOPE GED

Purpose. Award a \$500 voucher once to each student receiving a general educational development (GED) diploma awarded by the Georgia Department of Technical and Adult Education.

6696	Total Funds	\$2,461,614
6697	State Funds	\$2,461,614
6698	Lottery Funds	\$2,461,614

43.9. HOPE Grant

Purpose: Provide grants to students seeking a diploma or certificate at a public institution.

6699	Total Funds	\$113,251,243
6700	Federal Funds and Grants	\$0
6701	Other Funds	\$0
6702	State Funds	\$113,251,243
6703	Lottery Funds	\$113,251,243
6704	<u>Intra-State Government Transfers</u>	<u>\$0</u>

The above amounts include the following adjustments, additions, and deletions to the appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
6705	Amount from prior Appropriation Act (HB 95)	\$104,972,024
6706	Increase HOPE to meet projected need. (CRR 113,251,243)	\$8,279,219
6707	<u>Amount appropriated in this Act</u>	<u>\$113,251,243</u>

43.10. HOPE Scholarships - Private Schools

Purpose: Provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private postsecondary institution.

6708	Total Funds	\$52,177,437
6709	Federal Funds and Grants	\$0
6710	Other Funds	\$0
6711	State Funds	\$52,177,437
6712	Lottery Funds	\$52,177,437
6713	Intra-State Government Transfers	\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

		<u>State Funds</u>	<u>Total Funds</u>
6714	Amount from prior Appropriation Act (HB 95)	\$45,651,732	\$45,651,732
6715	Increase tillds to raise the award amount from \$3,000 to \$3,500.	\$6,525,705	\$6,525,705
6716	Amount appropriated in this Act	\$52,177,437	\$52,177,437

43.11. HOPE Scholarships - Public Schools

Purpose: Provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public postsecondary institution.

6717	Total Funds	\$354,276,159
6718	Federal Funds and Grants	\$0
6719	Other Funds	\$0
6720	State Funds	\$354,276,159
6721	Lottery Funds	\$354,276,159
6722	Intra-State Government Transfers	\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation (le):

		<u>State Funds</u>	<u>Total Funds</u>
6723	Amount from prior Appropriation Act (HB 95)	\$338,950,936	\$338,950,936
6724	Increase HOPE Scholarships-Public Schools to meet projected need. (CC: Reduce amount of increase.)	\$15,325,223	\$15,325,223
6725	Amount appropriated in this Act	\$354,276,159	\$354,276,159

43.12. Law Enforcement Dependents Grant

Purpose: Provide educational grant assistance to the children of Georgia law enforcement officers, firefighters, and prison correctional officers who were permanently disabled or killed in the line of duty, to attend an eligible private or public postsecondary institution in Georgia.

6726	Total Funds	\$50,911
6727	State Funds	\$50,911
6728	State General Funds	\$50,911

43.13. Leveraging Educational Assistance Partnership Program (LEAP)

Purpose: Provide educational assistance to residents of Georgia who have a substantial financial need to attend eligible postsecondary institutions in Georgia.

6729	Total Funds	\$1,487,410
6730	Federal Funds and Grants	\$520,653
6731	Federal Funds Not Specifically Identified	\$520,653
6732	Other Funds	\$200,000
6733	Other Funds Not Specifically Identified	\$200,000
6734	State Funds	\$766,757
6735	State General Funds	\$766,757
6736	<u>Intra-State Government Transfers</u>	<u>\$0</u>

The above amounts include adjustments, additions, and deletions to the previous appropriation act:

		<u>State Funds</u>	<u>Total Funds</u>
6737	All amount from prior Appropriation Act (HB 95).	\$966,757	\$1,487,410
6738	Replace state funds for the LEAP Program with other funds revenue).	(\$200,000)	\$0
6739	All amount appropriated in this Act	\$766,757	\$1,487,410

43.14. North Ga. Military Scholarship Grants

Purpose: Provide outstanding students with a full scholarship to attend North and State University, thereby strengthening Georgia's Army National Guard with their membership.

6740	Total Funds	\$683,951
6741	State Funds	\$683,951
6742	State General Funds	\$683,951

43.15. North Georgia ROTC Grants

Purpose: Provide Georgia residents with non-repayable financial assistance to attend North Georgia College and State University and to participate in the Reserve Officers Training Corps program.

6743	Total Funds	\$507,479
6744	Federal Funds and Grants	\$0
6745	Other Funds	\$0
6746	State Funds	\$507,479
6747	State General Funds	\$507,479
6748	<u>Intra-State Government Transfers</u>	\$0

The above amounts include rejections/adjustments, and deletions to the previous appropriation act:

		<u>State Funds</u>	<u>Total Funds</u>
6749	Amount from prior Appropriation Act (HB 95)	\$432,479	\$432,479
6750	Increase funds to raise the maximum award from \$750 per semester to \$1,500 per semester for students who accept a military commission per SB512.	\$75,000	\$75,000
6751	<u>Amount appropriated in this Act</u>	\$507,479	\$507,479

43.16. Promise Scholarship

Purpose: Provide forgivable loans to students in their junior senior year to be teachers in Georgia public schools,

6752	Total Funds	\$5,855,278
6753	State Funds	\$5,855,278
6754	Lottery Funds	\$5,855,278

43.17. Public Memorial Safety Grant

Purpose: Provide educational grant assistance to the children of Georgia law enforcement officers, firefighters, Emergency Medical Technicians (EMTs), and correctional officers permanently disabled or killed in the line of duty, to attend a public postsecondary institution in Georgia.

6755	Total Funds	\$255,850
6756	State Funds	\$255,850
6757	Lottery Funds	\$255,850

43.18. Teacher Scholarship

Purpose: Provide forgivable loans to teachers seeking advanced education degrees in critical shortage fields of study.

6758	Total Funds	\$5,332,698
6759	Federal Funds and Grants	\$0
6760	Other Funds	\$0
6761	State Funds	\$5,332,698
6762	Lottery Funds	\$5,332,698
6763	<u>Intra-State Government Transfers</u>	\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

		<u>State Funds</u>	<u>Total Funds</u>
6764	Amount from prior Appropriation Act (HB 95)	\$5,332,698	\$5,332,698
6765	<u>Amount appropriated in this Act</u>	\$5,332,698	\$5,332,698

43.19. Tuition Equalization Grants

Purpose: Promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private postsecondary institutions.

6766	Total Funds	\$33,966,295
6767	Federal Funds and Grants	\$0
6768	Other Funds	\$10,654,493
6769	Prior Year Funds from Other Sources	\$6,500,000
6770	Other Funds Not Specifically Identified	\$4,154,493
6771	State Funds	\$23,311,802
6772	State General Funds	\$23,311,802
6773	Intra-State Government Transfers	\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
6774	Amount from prior Appropriation Act (1-1895)	\$3,966,295
6775	Reduce funds for Tuition Equalization Grants to reflect fewer students.	(\$3,500,000)
6776	Increase Tuition Equalization Grant award amount from \$1,100 to \$1,200.	\$2,500,000
6777	Replace state funds for Tuition Equalization Grants with other funds (deferred revenue).	(\$4,000,000)
6778	Amount appropriated in this Act	<u>\$33,966,295</u>

The following appropriations are for agencies attached for administrative purposes.

43.20. Nonpublic Postsecondary Education Commission

Purpose: Authorize private postsecondary schools in Georgia; provide attended schools that closed; resolve comp/ainls.

6779	Total Funds	\$803,910
6780	Federal Funds and Grants	\$0
6781	Other Funds	\$0
6782	State Funds	\$803,910
6783	State General Funds	\$803,910
6784	Intra-State Government Transfers	\$0

The above amounts include adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
6785	Amount from prior Appropriation Act (HB 95)	\$789,587
6786	Annualize the cost of the FY 2008 salary adjustment.	\$10,099
6787	Repeal an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$3,344)
6788	Reduce general salary increase from 2.5% to 2%.	\$0
6789	Delete funding for performance increases.	(\$3,415)
6790	Reflect an adjustment in the Workers' Compensation premium rate structure.	(\$970)
6791	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$8,538) and for performance increases (\$3,415).	\$11,953
6792	Amount appropriated in this Act	<u>\$803,910</u>

Section 44: Teachers' Retirement System

6793	Total Funds	\$27,708,825
6794	Federal Funds and Grants	\$0
6795	Other Funds	\$448,481
6796	Funds Not Specifically Identified	\$448,481
6797	State Funds	\$1,523,000
6798	General Funds	\$1,523,000
6799	Intra-State Government Transfers	\$25,737,344
6800	Retirement Payments	\$25,458,481
6801	Other Intra-State Government Payments	\$278,863

It is the intent of the General Assembly that the employer contribution rate for the Teachers' Retirement System shall not exceed 9.28% for State Fiscal Year 2009,

<i>The above amounts include the</i>		<i>additions, and deletions to the previous appropriation act:</i>	
		<u>State Funds</u>	<u>Total Funds</u>
6808	Amount from prior Appropriation Act (HB 95)	\$1,555,000	\$1,555,000
6809	Reduce funds for the Floor Fund (\$3,000) and COLA Fund (\$150,000) due to the declining population of retired teachers who qualify for this benefit.	(\$153,000)	(\$151,000)
6810	Transfer funds from the Board of Regents per 118815 (2008 Session).	\$121,000	\$121,000
6811	Amount appropriated in this Act	\$1,523,000	\$1,523,000

44.2. System Administration

Purpose: To provide all services to active members, including, service retirement counseling, and new retirement processing.

6812	Total Funds	\$26,185,825
6813	Federal Funds and Grants	\$0
6814	Other Funds	\$448,481
6815	Other Funds Not Specifically Identified	\$448,481
6816	State Funds	\$0
6817	Intra-State Government Transfers	\$25,737,344
6818	Retirement Payments	\$25,458,481
6819	Other Intra-State Government Payments	\$278,863

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

		<u>State Funds</u>	<u>Total Funds</u>
6820	Amount from prior Appropriation Act (HB 95)	\$0	\$26,351,456
6821	Reduce general salary increase from 2.5% to 2%	\$0	\$0
6822	Increase funding to purchase computer equipment (Other Funds: \$80,000).	\$0	\$80,000
6823	Reduce funding based on actual expenses (Other Funds: \$743,800).	\$0	(\$743,800)
6824	Annualize the cost of the FY 2008 salary adjustment (Other Funds: \$102,522).	\$0	\$302,522
6825	Reflect an adjustment in the Workers' Compensation premium rate structure (Other Funds: \$26,364).	\$0	\$26,364
6826	Provide for a general salary increase of 2.5% effective January 1, 2009 (Other Funds: \$273,950) and for performance increases (Other Funds: \$109,580).	\$0	\$383,530
6827	Reduce an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182% (Other Funds: \$206,709)	\$0	(\$104,667)
6828	Delete funding for performance increase.	\$0	(\$109,580)
6829	Amount appropriated in this Act	\$0	\$26,185,825

Section 45: Technical and Adult Education, Department of

6830	Total Funds	\$621,365,007
6831	Federal Funds and Grants	\$56,600,000
6832	Federal Funds Not Specifically Identified	\$56,600,000
6833	Other Funds	\$193,515,000
6834	Agency Funds	\$193,475,000
6835	Other Funds Not Specifically Identified	\$40,000

6836	State Funds	\$371,250,007
6837	State General Funds	\$371,250,007
6838	Intra-State Government Transfers	\$0

45.1. Administration

Purpose: Contribute to the economic, educational, and community development of Georgia by providing quality technical education, adult literacy education, continuing education, and customized business and industry workforce training to the citizens of Georgia.

6839	Total Funds	\$15,453,558
6840	Federal Funds and Grants	\$4,200,000
6841	Federal Funds Not Specifically Identified	\$4,200,000
6842	Other Funds	\$1,040,000
6843	Agency Funds	\$1,000,000
6844	Other Funds Not Specifically Identified	\$40,000
6845	State Funds	\$10,213,558
6846	State General Funds	\$10,213,558
6847	<u>Intra-State Government Transfers</u>	\$0

amounts include the adjustments, additions, and deletions to the previous appropriation act:

		<u>State Funds</u>	<u>Total Funds</u>
6848	Amount from prior Appropriation Act (HB 95)	\$10,050,002	\$13,850,002
6849	Annualize the cost of the FY 2008 salary adjustment.	\$118,843	\$118,843
6850	Reflect an adjustment in the employer share of the premiums from 22.843% to 24.182%. Benetton	(\$41,101)	(\$41,101)
6851	Reduce salary increase from 2.5% to 2%.	\$0	\$0
6852	Delete funding for performance	(\$43,136)	(\$43,136)
6853	Revert an adjustment in the Workers' Compensation premium rate structure.	(\$2,026)	(\$2,026)
6854	one-time to the Harriett Multi-Purpose Center.	(\$10,000)	(\$10,000)
6855	Increase funds (\$1,200,000) other funds (\$240,000) to reflect projected expenditures for FY 2009.	\$0	\$1,440,000
6856	Provide for salary increase of 2.5% effective January 1, 2009 (\$107,840) and for performance increases (\$43,136).	\$150,976	\$150,976
6857	<u>Amount appropriated in this Act</u>	<u>\$10,213,558</u>	<u>\$15,453,558</u>

45.2. Adult Literacy

Purpose: Enable every adult learner in Georgia to attain the necessary basic skills — reading, writing, computation, and listening — to compete successfully in today's workplace, strengthen family foundations, and exercise full citizenship.

6858	Total Funds	\$34,097,100
6859	Federal Funds and Grants	\$15,200,000
6860	Federal Funds Not Specifically Identified	\$15,200,000
6861	Other Funds	\$2,600,000
6862	Agency Funds	\$2,600,000
6863	State Funds	\$16,297,100
6864	State General Funds	\$16,297,100
6865	<u>Intra-State Government Transfers</u>	\$0

The amounts include the adjustments, additions, and deletions to the previous appropriation act:

		<u>State Funds</u>	<u>Total Funds</u>
6866	Amount from prior Appropriation Act (HB 95)	\$16,016,600	\$32,016,600
6867	Annualize the cost of the FY 2008 adjustment.	\$169,964	\$169,964
6868	Revert an adjustment in the employer share of the State Health Plan premiums from 22.843% to 24.182%.	(\$58,780)	(\$58,780)
6869	Reduce general increase from 2.5% to 2%.	\$0	\$0
6870	Reflect an adjustment in the Workers' Compensation premium rate structure.	(\$17,199)	(\$17,199)
6871	Increase funds (\$1,200,000) and funds (\$600,000) to reflect projected expenditures for FY 2009.	\$0	\$1,800,000
6872	Provide for salary increase of 2.5% effective 1, 2009.	\$186,515	\$186,515

6873 Amount appropriated in this Act \$16,297,100 \$34,097,100

45.3. Economic Development (Quick Start)

Purpose: Provide a number of programs and services designed to assist businesses and industries with their training needs.

6874	Total Funds	\$26,819,604
6875	Federal Funds and Grants	\$200,000
6876	Federal Funds Not Specifically Identified	\$200,000
6877	Other Funds	\$9,875,000
6878	Agency Funds	\$9,875,000
6879	State Funds	\$16,744,604
6880	State General Funds	\$16,744,604
6881	<u>Intra-State Government Transfers</u>	\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
6882	Amount from prior Appropriation Act (HB 95)	\$16,368,043
6883	Annualize the cost of the FY 2008 salary adjustment.	\$105,580
6884	Reflect an adjustment in the employer share of the State Health (Benefit Plan) premiums from 22.843% to 24.182%.	(\$36,514)
6885	Reduce general salary increase from 2.5% to 2%.	\$0
6886	Reflect an adjustment in the Workers' Compensation premium rate	(\$10,683)
6887	for a general salary increase of 2.5% effective January 1, 2009.	\$93,178
6888	Increase federal funds (\$200,000) and other funds (\$4,875,000) to reflect projected expenditures for FY 2009.	\$0
6889	Increase funds for a post-graduate engineering pilot program at Chattahoochee Technical College.	\$200,000
6890	Increase funds for Doe Clarke and Realbillion (BRAC) job retraining program for Atlanta Technical College.	\$25,000
6891	Amount appropriated in this Act	\$16,744,604
		\$26,819,604

6892 Provided, however, from the appropriation of State General Funds designated above for program 45.3. Economic Development (Quick Start), the amount of \$200,000 is specifically appropriated for this purpose: "Increase funds for a post-graduate engineering pilot program at Chattahoochee Technical College". Notwithstanding the statement of specific purpose in this proviso, the appropriation of State General Funds in Program 45.3. Economic Development (Quick Start) above be used for this specific purpose as well.

6893 ~~Provided, however, from the appropriation of State General Funds designated above for program 45.3. Economic Development (Quick Start), the amount of \$25,000 is specifically appropriated for this purpose: "Increase funds for Doe Clarke and Realbillion (BRAC) job retraining program for Atlanta Technical College". Notwithstanding the statement of specific purpose in this proviso, the appropriation of State General Funds in Program 45.3. Economic Development (Quick Start) above be used for this specific purpose as well.~~

45.4. Technical Education

Purpose: Provide quality technical education and special workforce services. The role is to ensure that all students and services excel in meeting the individual's need for career success and the community's need for continued economic growth and development.

6894	Total Funds	\$544,994,745
6895	Federal Funds and Grants	\$37,000,000
6896	Federal Funds Not Specifically Identified	\$37,000,000
6897	Other Funds	\$180,000,000
6898	Agency Funds	\$180,000,000
6899	State Funds-	\$327,994,745
6900	State General Funds	\$327,994,745
6901	<u>Intra-State Government Transfers</u>	\$0

The following amounts include the following adjustments, additions, and deletions to the previous act:

	<u>State Funds</u>	<u>Total Funds</u>
6902	Amount from Appropriation Act (HB 95)	\$330,882,922
6903	Annualize the cost of the FY 2008 salary adjustment.	\$4,100,327

6904	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$1,418,062)	(\$1,418,062)
6905	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
6906	Reflect an adjustment in the Workers' Compensation premium rate structure.	(\$414,912)	(\$414,912)
6907	Increase federal funds (\$17,000,000) and other funds (\$75,000,000) to reflect projected expenditures for FY 2009.	\$0	\$92,000,000
6908	Increase formula funding in operating expenses to reflect an increase in square footage.	\$2,715,343	\$2,715,343
6909	Provide for a general salary increase of 2.5% effective January 1, 2009.	\$3,601,300	\$3,601,300
6910	Eliminate cash funding for major repairs and renovations and provide bond funding.	(\$12,222,173)	(\$12,222,173)
6911	Increase funds for operating and administrative expenses for new or existing High School Career Academies with priority given to regional academies.	\$500,000	\$500,000
6912	Increase funds for a one-time grant to create a new campus in Catoosa County at Bentley Place	\$250,000	\$250,000
6913	Amount appropriated in this Act	\$327,994,745	\$544,994,745

6914 ~~Provided, however, from the appropriation of State General Funds designated above for program 45.4. Technical Education, the amount of \$250,000 is specifically appropriated for this purpose: "Increase funds for a one-time grant to create a new campus in Catoosa County at Bentley Place". Notwithstanding the above specific provision in this provision, the appropriation of State General Funds for Program 45.4. Technical Education above may be used for this specific purpose as well.~~

Section 46: Tolls/Quotation, Department of

6915	Total Funds	\$2,137,851,337
6916	Federal Funds and Grants	\$1,269,017,438
6917	Federal Highway Administration Highway Planning & Construction	\$1,242,517,438
6918	Federal Funds Not Specifically Identified	\$26,500,000
6919	Other Funds	\$5,999,308
6920	Agency Funds	\$5,999,308
6921	State Funds	\$861,416,563
6922	State Motor	\$826,557,516
6923	State General Funds	\$34,859,047
6924	Int.-a-State Government Transfers	\$1,418,028
6925	Other Intra-State Government Payments	\$1,418,028

It is the intent of this General Assembly that the following provisions apply:

- a.) order to meet the requirements for projects on the Interstate System, the Department of Planning and Budget is hereby authorized and directed to give advanced budgetary execution of Interstate Highway Contracts not to exceed the amount of Motor Revenues actually paid into the Fiscal Division of the Department of Administrative Services.
- b.) Programs financed by Motor Fuel Tax Funds may be adjusted for additional appropriation or brought forward from previous years with prior approval by the Office of Planning and Budget.
- c.) Interstate rehabilitation funds may be used for four-laning and passing lanes. Funds appropriated for onsystem resurfacing, four-laning and passing lanes may be used to match additional Federal aid.
- d.) The Fiscal Officers of the State are hereby directed as of July 1st of each fiscal year to determine the amount of Motor Fuel Tax in the immediately preceding year less refunds, rebates and collection costs and enter this amount as being the appropriation payable in lieu of the Motor Fuel Tax Funds appropriated in this Bill, in the event such collections, less refunds, rebates and collection costs, exceed Motor Fuel Tax Appropriation.
- e.) Funds financed with General Fund appropriations shall be accounted for as such and shall be in addition to appropriations of Motor Fuel Tax revenues under Article III, Section IX, Subsection (b) of the State Constitution.
- f.) Bills rental income may be retained to operate, maintain and upgrade department-owned buses, all air transportation service income may be retained to operate and upgrade the quality of air transportation equipment
- g.) No State Funds or proceeds of General Obligation Debt shall be utilized for the acquisition, construction, development, extension, enlargement, rehabilitation or improvement of any commuter rail passenger facilities unless otherwise specifically appropriated thereby herein.

46.1. Administration

Purpose: The purpose is to plan, construct, maintain, and improve the state's roads and bridges; provide planning and financial support for other modes of transportation such as mass transit and airports; provide airport and air safety planning; and provide air travel to state departments.

6926	Total Funds	\$80,216,933
6927	Federal Funds and Grants	\$10,839,823
6928	Federal Highway Administration Highway Planning & Construction	\$10,839,823
6929	Other Funds	\$898,970
6930	Agency Funds	\$898,970
6931	State Funds	\$68,478,140
6932	State Motor Fuel	\$67,839,303
6933	State General Funds	\$638,837
6934	Intra-State Government Transfers	\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

		<u>State Funds</u>	<u>Funds</u>
6935	Amount from Appropriation Act (HB 95)	\$63,873,730	\$75,612,523
6936	Annualize the cost of the FY 2008 adjustment.	\$778,864	\$778,864
6937	Reflect an adjustment in the share of the State Health Benefit Plan from 22.843% to 24.182%.	(\$239,479)	(\$239,479)
6938	Increase the GBA real estate rental rate for office space.	\$0	\$0
6939	Reduce general increase from 2.5% to 2%.	\$0	\$0
6940	Reflect an adjustment in Workers' Compensation premium rate structure.	\$81,461	\$81,461
6941	Reallocate funds to projected expenditures.	\$2,463,961	\$2,463,961
6942	Provide for a general increase of 2.5% effective January 1, 2009 (\$605,950), and for performance increases	\$848,330	\$848,330
6943	Fund implementation of the freight logistics transport strategy to improve freight mobility and leverage state infrastructure investments. (CCRES)	\$388,837	\$388,837
6944	Adjust telecommunications to reflect GTA billings.	\$32,436	\$32,436
6945	Provide funds to retrofit diesel buses with pollution control devices.	\$250,000	\$250,000
6946	Amount appropriated in this Act.	\$68,478,140	\$68,478,140

46.2. Air Transportation

Purpose: Provide air transportation to state companies and conduct aerial photography flights.

6947	Total Funds	\$3,243,105
6948	Federal Funds and Grants	\$0
6949	Other Funds	\$275,000
6950	Agency Funds	\$275,000
6951	State Funds	\$2,310,310
6952	State General Funds	\$2,310,310
6953	Intra-State Government Transfers	\$657,795
6954	<u>Other Intra-State Government Payments</u>	<u>\$657,795</u>

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

		<u>State Funds</u>	<u>Total Funds</u>
6955	Amount from prior Appropriation Act (HB 95)	\$1,506,758	\$2,439,553
6956	Annualize the cost of the FY 2008 salary adjustment.	\$26,237	\$26,237
6957	Reflect an adjustment in the employer share of the State Health Benefit premiums from 22.843% to 24.182%	(\$6,890)	(\$6,890)
6958	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
6959	Delete funding performance increases.	(\$7,001)	(\$7,001)
6960	Reflect an adjustment in the premium rate structure.	\$2,159	\$2,159
6961	Provide a general increase of 2.5% effective January 1, 2009 (\$17,501), performance increases (\$7,001), and for the statewide plan (\$34,545).	\$59,047	\$59,047
6962	Provide one-time funds for federally-required inspections of 2 King Airs to ensure safety and to prevent planes from being grounded.	\$730,000	\$730,000
6963	Amount appropriated in this Act	\$2,310,310	\$3,243,105

46.3. Airport Aid

Purpose: Support statewide economic development by providing the infrastructure for an efficient, and adequate transportation system and award grants from the Airport Fund.

6964	Total Funds	\$28,155,457
6965	Federal Funds and Grants	\$6,500,000
6966	Federal Funds Not Specifically Identified	\$6,500,000
6967	Other Funds	\$0
6968	State Funds	\$21,655,457
6969	State General Funds	\$21,655,457
6970	Intra-State Government Transfers	\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds	
6971	Amount from prior Appropriation Act (HB 95)	\$11,646,149	\$18,146,149
6972	Annualize the cost of the FY 2008 salary adjustment.	\$6,316	\$6,316
6973	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$1,522)	(\$1,522)
6974	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
6975	Delete funding for performance increases,	(\$1,547)	(\$1,547)
6976	Reflect an adjustment in the Workers' Compensation premium rate structure.	\$648	\$648
6977	Delete one-time increase for airport aid grant funding.	(\$5,000,000)	(\$5,000,000)
6978	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$3,866), and for performance increases (\$3,006).	\$5,413	\$5,413
6979	Provide funding to the following: Paulding County Regional Airport for a flight building in memory of Hal Echols, Wesley Rakestraw and Steve Simpson (\$4,000,000); Cherokee County Airport Authority for improvements (\$700,000); Glynn County Airport Commission for improvements to McKinnon Airport (\$500,000); and for general airport aid throughout the state (\$9,800,000). (CC: Provide funding to the following: Paulding County Regional Airport for a flight building in memory of Hal Echols, Wesley Rakestraw and Steve Simpson (\$4,000,000); Cherokee County Airport Authority for improvements (\$700,000); and the Glynn County Airport Commission for improvements to McKinnon Airport (\$500,000))	\$5,200,000	\$5,200,000
6980	Increase funds for general airport aid throughout the state.	\$9,800,000	\$9,800,000
6981	Amount appropriated in this Act	\$21,655,457	\$28,155,457

[Handwritten signature]

6982 *Provided, however, from the appropriation of State General Funds designated above for program 46.3. Airport Aid, the amount of \$5,200,000 is specifically appropriated for this purpose. Provide funding to the Paulding County Regional Airport for a flight building in memory of Hal Echols, Wesley Rakestraw and Steve Simpson (\$4,000,000); Cherokee County Airport Authority for improvements (\$700,000); Glynn County Airport Commission for improvements to McKinnon Airport (\$500,000). Notwithstanding the stated specific purpose in this proviso, the appropriation of State General Funds in program 46.3. Airport Aid above may be used for this specific purpose as well. (CC: Provide funding to the following: Paulding County Regional Airport for a flight building in memory of Hal Echols, Wesley Rakestraw and Steve Simpson (\$4,000,000); Cherokee County Airport Authority for improvements (\$700,000); and the Glynn County Airport Commission for improvements to McKinnon Airport (\$500,000))*

46.4. Data Collection, Compliance and Reporting

Purpose: Provide quality transportation data products in the appropriate format within acceptable timeframes that meets the needs of the state's business partners.

6983	Total Funds	\$12,998,346
6984	Federal Funds and Grants	\$8,270,257
6985	Federal Highway Administration Highway Planning & Construction	\$8,270,257
6986	Other Funds	\$62,257
6987	Agency Funds	\$62,257
6988	State Funds	\$4,665,832
6989	State Motor Fuel	\$3,764,777
6990	State General Funds	\$901,055
6991	Intra-State Government Transfers	\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
6992	\$4,498,398	\$12,830,912
6993	\$86,228	\$86,228
6994	(\$28,444)	(\$28,444)
6995	\$0	\$0
6996	(\$3,946)	(\$3,946)
6997	\$10,756	\$10,756
6998	\$20,000	\$20,000
6999	(\$17,971)	(\$17,971)
7000	\$100,811	\$100,811
7001	\$4,665,832	\$12,998,346

46.5. Local Road Assistance

Purpose: Provide contracts to local governments to assist in the construction and reconstruction of their road, bridge, and street systems,

7002	Total Funds	\$226,954,509
7003	Federal Funds and Grants	\$69,658,670
7004	Federal Highway Administration Highway Planning & Construction	\$69,658,670
7005	Other Funds	\$0
7006	State Funds	\$156,700,606
7007	State Motor Fuel	\$156,700,606
7008	Intra-State Government Transfers	\$595,233
7009	<u>Other Intra-State Government Payments</u>	<u>\$595,233</u>

The above include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Funds</u>
7010	\$136,095,478	\$206,349,381
7011	\$505,689	\$505,689
7012	(\$130,927)	(\$130,927)
7013	\$0	\$0
7014	\$49,379	\$49,379
7015	(\$68,000)	(\$68,000)
7016	\$8,888,533	\$8,888,533
7017	\$163,796	\$463,796
7018	\$8,602,101	\$8,602,101
7019	\$2,294,557	\$2,294,557
7020	\$156,700,606	\$226,954,509

46.6. Payments to State Road and Tollway Authority

Purpose: Provide funds through the State Road and Tollway Authority for bond trustees and service payments on non-general obligation bonds and other finance instruments, and provide funds for the State Transportation Infrastructure Bank to make loans and provide financial assistance for transportation projects,

7021	Total Funds	\$94,249,786
7022	Federal Funds and Grants	\$0
7023	Other Funds	\$0
7024	State Funds	\$94,249,786
7025	State Motor Fuel	\$94,249,786
7026	<u>Intra-State Government Transfers</u>	<u>\$0</u>

The above amounts include the following adjustments, additions, and deletions to the previous act:

	<u>State Funds</u>	<u>Total Funds</u>
7027 Amount from prior Appropriation Act (HB 95)	\$47,798,980	\$47,798,980
7028 Transfer capital outlay funds from the State Highway System Construction and Improvement program to the Payments to State Road and Tollway Authority program for required debt service on issued GARVEE bonds for the Governor's Fast Forward program.	\$3,161,702	\$3,161,702
7029 Provide funds to reflect required debt service on issued guaranteed revenue bonds (GRBs).	\$541,431	\$541,431
7030 Provide additional funds to reflect an increase in required debt service on issued GARVEE bonds for the Governor's Fast Forward program.	\$9,647,673	\$9,647,673
7031 Provide funds for the State Transportation Infrastructure Bank to make loans and provide financial assistance for transportation projects.	\$28,100,000	\$28,100,000
7032 Redirect savings from the general salary increase and State Health Benefit Plan premiums.	\$0	\$0
7033 Provide funding for the Community Improvement District (CID) Congestion Relief Fund per SB410 (2008 Session).	\$5,000,000	\$5,000,000
7034 Amount appropriated in this Act		\$94,249,786

46.7. Ports and Waterways

Purpose: Maintain the navigability of the Atlantic intracoastal Waterway and Georgia's deep ports to promote international trade.

7035 Total Funds	\$1,528,887
7036 Federal Funds and Grants	\$0
7037 Other Funds	\$0
7038 State Funds	\$1,528,887
7039 State General Funds	\$1,528,887
7040 Intra-State Government Transfers	\$0

The above amounts include the following adjustments, additions, and deletions to the previous act:

	<u>State Funds</u>	<u>Total Funds</u>
7041 Amount from Act (HB 95)	\$1,523,402	\$1,523,402
7042 Annualize the cost of the FY 2008 salary adjustment.	\$3,928	\$3,928
7043 Reflect an adjustment in the employer share of the Health Benefit Plan premiums from 22.843% to 24.182%.	(\$870)	(\$870)
7044 Reduce increase from 2.500 to 2%.	\$0	\$0
7045 Delete funding for performance increases.	(\$884)	(\$884)
7046 Repeal an adjustment in the Workers' Compensation premium rate structure.	\$216	\$216
7047 Provide for a general salary increase of 2.5% effective January 1, 2009 (\$2,211), and for performance increases (\$884).	\$3,095	\$3,095
7048 Amount appropriated in this Act	\$1,528,887	\$1,528,887

46.8. Rail

Purpose: Oversee the construction, financing, operation, and development of rail passenger service, and other public transportation projects.

7049 Total Funds	\$391,886
7050 Federal Funds and Grants	\$0
7051 Other Funds	\$88,239
7052 Agency Funds	\$88,239
7053 State Funds	\$303,647
7054 State General Funds	\$303,647
7055 Intra-State Government Transfers	\$0

The above the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
7056 Amount from Appropriation Act (HB 95)	\$297,483	\$385,722
7057 Annualize the cost of the FY 2008 adjustment.	\$3,271	\$3,271
7058 Reflect an adjustment in the employer of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$1,599)	(\$1,599)
7059 Reduce general salary increase from 2.500 to 2.00.	\$0	\$0
7060 Delete funding for increases.	(\$1,624)	(\$1,624)

7061	Reflect an adjustment in the Workers' Compensation premium rate structure.	\$432	\$432
7062	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$4,060), and for performance increases (\$,624).	\$5,684	\$5,684
7063	Amount appropriated in this Act	\$303,647	\$391,886

46.9. State Highway System Construction and Improvement

Purpose: Ensure a safe and efficient transportation system and provide the resources to accelerate the surplus property disposal process.

7064	Total Funds		\$1,250,057,775
7065	Federal Funds and Grants		\$964,973,294
7066	Federal Highway Administration Highway Planning & Construction		\$964,973,294
7067	Other Funds		\$0
7068	State Funds		\$284,919,481
7069	State Motor Fuel		\$284,919,481
7070	Intra-State Government Transfers		\$165,000
7071	<u>Other Intra-State Government Payments</u>		\$165,000

The above amounts include the/allowing adjustments, additions, and deletions to the previous appropriation act:

		State Funds	Total Funds
7072	Amount from prior Appropriation Act (HB 95)	\$284,967,946	\$1,318,021,611
7073	Annualize the cost of the FY 2008 salary adjustment.	\$1,530,770	\$1,530,770
7074	Reduce an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$413,655)	(\$413,655)
7075	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
7076	Reflect an adjustment in the Workers' Compensation premium rate structure.	\$149,948	\$149,948
7077	Reallocate funds among programs to reflect projected expenditures,	(\$2,569,461)	(\$2,569,461)
7078	Increase funds for State Fund Construction - Most Needed from \$20,787,879 to \$35,602,101 in the Local Road Assistance and State Highway System Construction and Improvement programs.	\$5,925,689	\$5,925,689
7079	Transfer capital outlay funds from the State Highway System Construction and Improvement program to the Payments to State Road and Authority program for required service on issued GARVEE the Governor's Fast	(\$3,161,702)	(\$15,808,510)
7080	Provide for a general salary increase of 2.5% effective 1,2009 (\$1,046,665), and for performance increases (\$418,666),	\$1,465,331	\$1,465,331
7081	Reduce Highway Administration funds and the required state match to reflect a lower estimate (Total Funds:	(\$2,975,385)	(\$58,243,948)
7082	<u>Amount appropriated in this Act</u>	\$284,919,481	\$1,250,057,775

46.10. State Highway System Maintenance

Purpose: Coordinate all statewide maintenance activities.

7083	Total Funds		\$346,339,372
7084	Federal Funds and Grants		\$153,104,852
7085	Federal Highway Administration Highway Planning & Construction		\$153,104,852
7086	Other Funds		\$642,602
7087	Agency Funds		\$642,602
7088	State Funds		\$192,591,918
7089	State Motor Fuel		\$192,591,918
7090	Intra-State Government Transfers		\$0

The above amounts include the/allowing adjustments, additions, and deletions to the previous appropriation act:

		State Funds	Total Funds
7091	Amount from prior Appropriation Act (HB 95)	\$188,393,676	\$342,141,130
7092	Annualize the cost of the FY 2008 salary adjustment.	\$2,326,113	\$2,326,113
7093	Reduce an adjustment in employer share of the State Benefit Plan premiums from 22.843% to 24.182%.	(\$542,534))
7094	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
7095	Reflect all adjustment in Workers' Compensation premium rate structure.	\$263,792	\$263,792
7096	Reallocate funds among programs to reflect projected expenditures	\$229,000	\$229,000

7097	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$1,372,765), and for performance increases (\$549, 106).	\$1,921,871	\$1,921,871
7098	<u>Amount appropriated in this Act</u>	\$192,591,918	\$346,339,372

46.11. State Highway System Operations

Purpose: a safe and efficient transportation system statewide through traffic engineering and traffic management.

7099	Total Funds	\$66,188,427
7100	Federal Funds and	\$35,670,542
7101	Federal Highway Administration Highway Planning & Construction	\$35,670,542
7102	Other Funds	\$4,026,240
7103	Agency Funds	\$4,026,240
7104	State Funds	\$26,491,645
7105	State Motor Fuel	\$26,491,645
7106	Intra-State Government Transfers	\$0

The above amounts include (he/allowing adjustments, additions, and deletions to the previous appropriation act:

		State Funds	Total Funds
7107	Amount from prior (HB 95)	\$25,685,255	\$65,382,037
7108	Annualize the cost of the FY 2008 salary adjustment.	\$482,404	\$482,404
7109	Reflect an adjustment in the employer share of State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$135,372)	(\$135,372)
7110	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
7111	Reflect all adjustment in Workers' Compensation premium structure.	\$55,313	\$55,313
7112	Reallocate operating funds among programs to reflect projected expenditures.	(\$75,500)	(\$75,500)
7113	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$342,532), and for performance increases (\$137,013).	\$479,545	\$479,545
7114	<u>Amount appropriated in this Act</u>	\$26,491,645	\$66,188,427

46.12. Transit

Purpose. Preserve and enhance the state's urban and public transit by financial and technical assistance to Georgia's transit systems.

7115	Total Funds	\$27,526,854
7116	Funds and Grants	\$20,000,000
7117	Federal Funds Not Specifically Identified	\$20,000,000
7118	Other	\$6,000
7119	Agency Funds	\$6,000
7120	State Funds	\$7,520,854
7121	State General Funds	\$7,520,854
7122	Intra-State Government Transfers	\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

		State Funds	Total Funds
7123	Amount from Appropriation (HB 95)	\$7,499,939	\$27,505,939
7124	Annualize the cost of the FY 2008 salary adjustment.	\$14,524	\$14,524
7125	Reflect an adjustment in the employer share of the Health Benefit premiums from 22.843% to 24.182%.	(\$3,308)	(\$3,308)
7126	Reduce general salary increase from 2.5% to 2%.	\$0	\$0
7127	Delete funding for performance increases.	(\$3,361)	(\$3,361)
7128	Reflect an adjustment in the Workers' Compensation premium structure.	\$1,296	\$1,296
7129	Provide for a salary increase of 2.5% effective January 1, 2009 (\$8,403), and for performance increases (\$3,361).	\$11,764	\$11,764
7130	<u>Amount appropriated in this Act</u>	\$7,520,854	\$27,526,854

Section 47: Veterans Service, Department of

7131	Total Funds	\$48,263,203
7132	Federal Funds and Grants	\$22,561,534

7133	Federal Funds Not Specifically Identified	\$22,561,534
7134	Other Funds	\$0
7135	State Funds	\$25,701,669
7136	State General Funds	\$25,701,669
7137	Intra-State Government	\$0

47.1. Administration

Purpose: The purpose is to coordinate, manage and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.

7138	Total Funds	\$850,660
7139	Federal Funds and Grants	\$0
7140	Other Funds	\$0
7141	State Funds	\$850,660
7142	State General Funds	\$850,660
7143	Intra-State Government Transfers	\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
7144	Amount from prior Appropriation Act (HS 95)	\$695,585
7145	Annualize the cost of the FY 2008 salary adjustment.	\$4,236
7146	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$1,589)
7147	Increase the GSA real estate rental rate for office space.	\$0
7148	Reduce salary increase from 2.5% to 2%.	\$0
7149	Delete funding for performance increases.	(\$1,641)
7150	Reflect an adjustment in the Workers' Compensation premium rate structure.	\$15,173
7151	Reduce personal services cost increasing the lapse factor in Administration and Field Operations Programs.	\$0
7152	Provide one-time for temporary labor to assist with processing a backlog of veteran's case files.	\$20,000
7153	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$4,103), for performance increases (\$1,641), for structure adjustments to the statewide salary plan (\$10).	\$5,754
7154	Increase funds for two counselors, a records clerk and an administrative assistant.	\$113,142
7155	<u>Amount appropriated in this Act</u>	\$850,660

47.2. Georgia Veterans Memorial Cemetery

Purpose: Provide for the interment of eligible Georgia veterans served faithfully and honorably in the military service of our country.

7156	Total Funds	\$7,047,656
7157	Federal Funds and Grants	\$6,476,954
7158	Federal Funds Not Specifically Identified	\$6,476,954
7159	Other Funds	\$0
7160	State Funds	\$570,702
7161	State General Funds	\$570,702
7162	<u>Intra-State Government Transfers</u>	\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
7163	Amount from prior Appropriation Act (HB 95)	\$566,022
7164	Annualize the cost of the FY 2008 salary adjustment.	\$2,647
7165	Reflect adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$1,281)
7166	Reduce general salary increase from 2.5% to 2%.	\$0
7167	Delete funding for performance increases.	(\$1,322)
7168	Provide for general salary increase of 2.5% effective January 1, 2009 (\$3,306), for performance increases (\$1,322), and for structure adjustments to the statewide salary plan (\$8).	\$4,636

7169	Increase	to reflect projected revenue receipts.	\$0	\$6,432,909
7170	Amount appropriated in this Act		\$570,702	\$7,047,656

47.3. Georgia War Veterans Nursing Home - Augusta

Purpose: Provide skilled nursing care to aged and injured Georgia veterans and serve as a teaching facility for the Medical College of Georgia.

7171	Total Funds		\$11,950,582
7172	Federal Funds and Grants		\$5,821,556
7173	Federal Funds Not Specifically Identified		\$5,821,556
7174	Other Funds		\$0
7175	State Funds		\$6,129,026
7176	State General Funds		\$6,129,026
7177	<u>Intra-State Government Transfers</u>		\$0

The above amounts include the following adjustments, additions, and deletions (to the previous appropriation) act:

			<u>State Funds</u>	<u>Total Funds</u>
7178	Amount from prior	Act (HB 95)	\$5,960,242	\$9,064,992
7179	Annualize the cost of the FY 2008 salary adjustment.		\$50,103	\$50,103
7180	Reflect an adjustment in the employer share of the State Benefit Plan premiums from 22.843% to 24.182%.		(\$12,357)	(\$12,357)
7181	Reduce	increase from 2.5% to 2%.	\$0	\$0
7182	Delete funding for performance increases.		(\$12,763)	(\$12,763)
7183	Reduce operating costs at the Georgia War Veterans Home, Milledgeville and Georgia War Veterans Nursing Home, Augusta.		\$0	\$0
7184	to the Medical College of Georgia (MCG) and United Service to meet inflationary costs of operating Veterans Home in Milledgeville and Augusta.		\$0	\$0
7185	Provide for increase of 1.25% effective 1,2009 (\$31,907), performance increases (\$12,763), and for structure adjustments to the statewide salary plan (\$76).		\$44,746	\$44,746
7186	Funding to offset costs related to skilled nursing care, increasing at a rate of 6.80% annually.		\$99,055	\$99,055
7187	Increase funds to reflect projected revenue receipts.		\$0	\$2,716,806
7188	Amount appropriated in this Act		\$6,129,026	\$11,950,582

47.4. Georgia War Veterans Nursing Home - Milledgeville

Purpose: Provide both skilled nursing and domiciliary care to aged and injured Georgia veterans.

7189	Total Funds		\$21,161,872
7190	Federal Funds and Grants		\$9,659,584
7191	Federal Funds Not Specifically Identified		\$9,659,584
7192	Other Funds		\$0
7193	State Funds		\$11,502,288
7194	State General Funds		\$11,502,288
7195	<u>Intra-State Government Transfers</u>		\$0

The amounts include the following adjustments, additions, and deletions (to the previous appropriation) act:

			<u>State Funds</u>	<u>Total Funds</u>
7196	Amount from prior	Act (HB 95)	\$12,009,788	\$20,177,423
7197	costs at the Georgia War Veterans Nursing Home, Milledgeville and Augusta.		\$0	\$0
7198	Increase to the Medical College of Georgia (MCG) United Service to meet inflationary costs of operating State (Home in Milledgeville and		\$0	\$0
7199	Delete one time funding for repairs of the electrical system in the Wheeler Building.		(\$507,500)	(\$1,430,000)
7200	Increase funds to reflect projected revenue receipts.		\$0	\$2,434,449
7201	Amount in this Act		\$1,150,288	\$21,161,872

47.5. Veterans Benefits

Purpose: Serve Georgia's veterans, their dependents and survivors in all pertaining to veterans benefits by informing the veterans and their families about veterans benefits, and directly assisting and advising them in securing the benefits to which they are entitled.

7202	Total Funds	\$7,252,433
7203	Federal Funds and Grants	\$603,440
7204	Federal Flllds Not Specifically Identified	\$603,440
7205	Other Funds	\$0
7206	State Funds	\$6,648,993
7207	State General Funds	\$6,648,993
7208	Intra-State Government Transfers	\$0

The above amounts include the/allowing adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
7209	Amount from prior Appropriation Act (HB 95)	\$6,054,669
7210	Annualize the cost of the FY 2008 salary adjustment.	\$46,064
7211	Reflect an adjustment in the employer share of the State Health Benefit Plan premiums from 22.843% to 24.182%.	(\$15,497)
7212	Reduce general salary increase from 2.5% to 2%.	\$0
7213	Delete funding for performance increases.	(\$16,006)
7214	Reduce personal services cost by increasing the lapse factor in Administration and Field Operations Programs.	\$0
7215	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$40,013), for performance increases (\$16,006), and for structural adjustments to the statewide salary plan (\$94).	\$56,113
7216	Add one veterans' benefits counselor position to each of the Veterans Service Offices in Valdosta, Augusta, and Newnan.	\$215,550
7217	Funding to employ a web-based software platform that would enable veterans to submit forms and claims information to the State of Georgia Department of Veterans Services and the U.S. Department of Veterans Affairs.	\$300,000
7218	Increase funds for expected rental of the department's six field offices located in non-state owned office space.	\$8,100
7219	<u>Amount appropriated in this Act</u>	<u>\$7,252,433</u>

Section 48: Workers' Compensation, State Board of

7220	Total Funds	\$17,920,194
7221	Federal Funds and Grants	\$0
7222	Other Funds	\$200,000
7223	Agency Funds	\$200,000
7224	State Funds	\$17,720,194
7225	State General Funds	\$17,720,194
7226	intra-State Government Transfers	\$0

48.1. Administration

Purpose: To provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.

7227	Total Funds	\$6,529,141
7228	Federal Funds and Grants	\$0
7229	Other Funds	\$25,000
7230	Agency funds	\$25,000
7231	State Funds	\$6,504,141
7232	State General Funds	\$6,504,141
7233	<u>Intra-State Government Transfers</u>	<u>\$0</u>

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
7234	Amount from prior Appropriation Act (HB 95)	\$6,466,072
7235	Annualize the cost of the FY 2008 salary adjustment.	\$22,765

7236	Reflect an adjustment in the employer share of the State premiums from 22.843% to 24.182%.	Plan	(\$9,557)	(\$9,557)
7237	Reduce general salary increase from 2.5% to 2%.		\$0	\$0
7238	Delete funding for performance increases.		(\$9,958)	(\$9,958)
7239	Reflect an adjustment in the Workers' Compensation premium rate structure,		(\$33)	(\$33)
7240	Reduce Payments to State Treasury.		(\$345,361)	(\$345,361)
7241	Provide funding for on-going maintenance, software, and hardware support for the Integrated Claims Management System.		\$331,461	\$331,461
7242	Provide additional funds for increased real estate rents for alternative dispute resolution hearings.		\$13,900	\$13,900
7243	Increase other funds (\$25,000) to reflect projected 101' FY 2009.		\$0	\$25,000
7244	Provide for a general salary increase of 2.5% effective January 1, 2009 (\$24,894), and performance increases (\$9,958).		\$34,852	\$34,852
7245	<u>Amount appropriated in this Act</u>		\$6,504,141	\$6,529,141

48.2. Administer the Workers' Camp Laws

Purpose: To provide exclusive remedy/or resolution of disputes in the Georgia Workers' Compensation Law.

7246	Total Funds	\$11,391,053
7247	Federal Funds and Grants	\$0
7248	Other Funds	\$175,000
7249	Agency Funds	\$175,000
7250	State Funds	\$11,216,053
7251	State General Funds	\$11,216,053
7252	Intra-State Government Transfers	\$0

The above amount(s) include the following adjustments, additions, and deletions to the previous appropriation act:

		State Funds	Total Funds
7253	Amount from prior Act (HB 95)	\$10,801,978	\$10,801,978
7254	Annualize the COS of the FY 2008 adjustment.	\$336,989	\$336,989
7255	Reflect an adjustment in the employer share of the State premiums from 22.843% to 24.182%.	(\$48,204)	(\$48,204)
7256	Reduce general salary increase from 2.50% to 2%.	\$0	\$0
7257	Delete funding for performance increases,	(\$50,223)	(\$50,223)
7258	Reflect all adjustment in Workers' Compensation rate structure.	(\$267)	(\$267)
7259	Increase Other funds (\$175,000) to reflect projected expenditures FY 2009,	\$0	\$175,000
7260	Provide a salary increase of 2.5% effective January 1, 2009 (\$125,557), and performance increases (\$50,223).	\$175,780	\$175,780
7261	<u>Amount appropriated in this Act</u>	\$11,216,053	\$11,391,053

Section 49: General Obligation Debt Sinking Fund

7262	Total Funds	\$1,012,341,593
7263	Federal Funds and Grants	\$0
7264	Other Funds	\$0
7265	State Funds	\$1,012,341,593
7266	State Motor Fuel	\$215,601,343
7267	State General Funds	\$796,740,250
7268	Intra-State Government Transfers	\$0

49.1. General Obligation Bonds - Issued

Purpose: Transfer funds from GO Bonds to GO Bonds Issued to reflect the issuance of new bonds.

7269	Total Funds	\$903,133,634
7270	Federal Funds and Grants	\$0
7271	Other Funds	\$0
7272	State Funds	\$903,133,634
7273	State Motor Fuel	\$195,062,643

7274	State General Funds	\$708,070,991
7275	Intra-State Government Transfers	\$0

The above amounts include the/allowing adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
7276	Amount from prior Appropriation Act (HB 95)	\$835,141,296
7277	Transfer funds from GO Bonds New to GO Bonds Issued to reflect the issuance of new bonds.	\$93,487,595
7278	Decrease debt service for existing obligation on issued bonds.	(\$40,350,929)
7279	Decrease debt service to reflect savings from bonds purchased by GSFIC.	(\$1,508,612)
7280	Decrease debt service to reflect the defeasance of previously issued bonds due to a change in use.	(\$7,831,878)
7281	Transfer funds from GO Bonds New to GO Bonds Issued to reflect the issuance of new bonds (Motor Fuel Funds).	\$5,980,100
7282	Reduce debt service for authorized unissued bonds for the Department of Transportation (Motor Fuel Funds).	(\$2,432,670)
7283	Increase debt service for eXisting obligation on issued bonds for the Department of Transportation (Motor Fuel Funds).	\$28,482,991
7284	Reduce debt service for issued bonds to reflect advanced payment included in HB 989.	(\$7,672,379)
7285	Eliminate reserves for authorized but not issued debt.	\$0
7286	Repeal the authorization in HB95 (FY08) 01*\$710,000 in 5-year bonds for the Georgia Ports Authority.	(\$161,880)
7287	Amount appropriated in this Act	\$903,1J3,634

49.2. General Obligation Bonds - New

7288	Total Funds	\$109,207,959
7289	Federal Funds and Grants	\$0
7290	Other Funds	\$0
7291	State Funds	\$109,207,959
7292	State Motor Fuel	\$20,538,700
7293	State General Funds	\$88,669,259
7294	Intra-S tate Government Transfers	\$0

The above amounts include the/allowing adjustments, additions, and deletions to the previous appropriation

	<u>State Funds</u>	<u>Total Funds</u>
7295	Amount from prior Appropriation Act (HB 95)	\$99,467,695
7296	Total of Debt Service on Bonds Associated with this Program	\$109,207,959
7297	Transfer funds from GO Bonds New to GO Bonds Issued to reflect the issuance of new bonds.	(\$93,487,595)
7298	Transfer funds From GO Bonds New to GO Bonds Issued to reflect the issuance of new bonds (Motor Fuel Funds).	(\$5,980,100)
7299	Amount appropriated in this Act	\$109,207,959

Bond Financing Appropriated:

- 7300 [Bond # 1] From State General Funds, \$7,194,950 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$84,250,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 7301 [Bond # 2] From State General Funds, \$173,362 is specifically appropriated for purpose of financing educational facilities for county and independent school systems through the State of Education (Department of Education) through issuance of not more than \$2,030,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 7302 [Bond # 3] From General Funds, \$2,045,505 is specifically appropriated for the purpose of financing educational facilities for county independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$8,855,000 in principal amount of General Obligation Debt, the instruments which shall have maturities not in excess of sixty months,

7303 [Bond # 4] From State General Funds, \$683,200 is specifically appropriated for the purpose of financing educational facilities for GOURU and independent school systems through the State Board

~~of Education (Department of Education) through the issuance of not more than \$8,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.~~

7304 [Bond # 5] From State General Funds, \$854,000 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

~~7305 From State General Funds, \$1,155,000 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.~~

7306 [Bond # 7] From State General Funds, \$2,562,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$30,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

7307 [Bond # 8] From State General Funds, \$2,562,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$30,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

7308 [Bond # 9] From State General Funds, \$115,500 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

7309 [Bond # 10] From State General Funds, \$64,050 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

7310 [Bond # 11] From State General Funds, \$693,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

7311 [Bond # 12] From State General Funds, \$683,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$8,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

7312 [Bond # 13] From State General Funds, \$70,800 is specifically appropriated to the Board of Regents of the University System of Georgia to provide public library facilities by grant to the governing board of the Fairplay Library, for that library, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

7313 [Bond # 14] From State General Funds, \$438,900 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of

land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

- 7314 [Bond # 15] From State General Funds, \$600,600 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 7315 [Bond # 16] From State General Funds, \$485,100 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 7316 [Bond # 17] From State General Funds, \$1,039,500 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 7317 [Bond # 18] From State General Funds, \$1,039,500 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 7318 [Bond # 19] From State General Funds, \$5,978,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$70,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 7319 [Bond # 20] From State General Funds, \$2,844,247 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$33,305,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 7320 [Bond # 21] From State General Funds, \$348,005 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 7321 [Bond # 22] From State General Funds, \$162,260 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 7322 [Bond # 23] From State General Funds, \$589,260 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of

- land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months,
- 7323 [Bond # 24] From State General Funds, \$341,600 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months,
- 7324 [Bond # 25] From State General Funds, \$546,560 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months,
- 7325 [Bond # 26] From State General Funds, \$102,480 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months,
- 7326 [Bond # 27] From State General Funds, \$1,007,720 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$11,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months,
- 7327 [Bond # 28] From State General Funds, \$231,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which have maturities not in excess of sixty months,
- 7328 [Bond # 29] From State General Funds, \$512,400 is specifically appropriated for the purpose of **financing** and facilities for the **Board of Regents of the University System of Georgia** by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months,
- 7329 [Bond # 30] From State General Funds, \$336,640 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,600,000 in principal amount of General Obligation Debt, the instruments of which have maturities not in excess of two hundred and forty months,
- 7330 [Bond # 31] From State General Funds, \$1,127,280 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$13,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months,
- 733J [Bond # 32] From State General Funds, \$554,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of

- land, waters, property, highways, buildings, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months,
- 7332 [Bond # 33] From State General Funds, \$346,500 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have not in excess of sixty months,
- 7333 [Bond # 34] From State General Funds, \$115,500 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months,
- 7334 [Bond # 35] From State General Funds, \$150,150 is specifically appropriated for the of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$650,000 in principal amount of General Obligation Debt, the of which shall have maturities not in excess of sixty months,
- 7335 [Bond # 36] From State General Funds, \$854,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 7336 [Bond # 37] From State General Funds, \$56,791 is specifically appropriated to the Board of Regents of the University System of Georgia to provide public library facilities by grant to the governing board of the Grantville Public Library, for that library, through the issuance of not more than \$665,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 7337 [Bond # 38] From State General Funds, \$170,800 is specifically appropriated to the Board of Regents of the University System of Georgia to provide public library facilities by grant to the governing board of the Forsyth County Public Library, for that library, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 7338 [Bond # 39] From State General Funds, \$46,200 is specifically appropriated to the Board of Regents of the University System of Georgia to provide public library facilities by grant to the governing board of the Jeff Davis Public Library, for that library, through the issuance of not more than \$200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 7339 [Bond # 40] From State General Funds, \$42,700 is specifically appropriated to the Board of Regents of the University System of Georgia to provide public library facilities by grant to the governing board of the Mildred L. Terry Branch Library, for that library, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 7340 [Bond # 41] From State General Funds, \$170,800 is specifically appropriated to the Board of Regents of the University System of Georgia to provide public library facilities by grant to the governing board of the Nancy Guinn Memorial Library, for that library, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 7341 [Bond # 42] From State General Funds, \$104,615 is specifically appropriated to the Board of Regents of the University System of Georgia to provide public library facilities by grant to the governing board of the Senoia Public Library, for that library, through the issuance of not more than \$1,225,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months:

- 7342 [Bond # 43] From State General Funds, \$162,260 is specifically appropriated to the Board of Regents of the University System of Georgia to provide public library facilities by grant to the governing board of the Blackshear Memorial Library, for that library, through the issuance of not more than \$1,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 7343 [Bond # 44] From State General Funds, \$170,800 is specifically appropriated to the Board of Regents of the University System of Georgia to provide public library facilities by grant to the governing board of the Houston County Library, for that library, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities in excess of two hundred and forty months.
- 7344 [Bond # 45] From State General Funds, \$4,389,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$19,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 7345 [Bond # 46] From State General Funds, \$138,600 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 7346 [Bond # 47] From State General Funds, \$1,708,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$20,000,000 in principal amount of General Obligation Debt, instruments of which shall have not in excess of two hundred and forty months.
- 7347 [Bond # 48] From State General Funds, \$2,677,290 is appropriated for the purpose of financing projects and facilities for Department of Technical and Adult Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$11,590,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 7348 [Bond # 49] From State General Funds, \$1,043,588 is specifically appropriated for the purpose of financing projects and facilities the Department of Technical and Adult Education by means of the acquisition, construction, development, extension, enlargement, or improvement of waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$12,220,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 7349 [Bond # 50] From State General Funds, \$1,732,500 is specifically appropriated for the purpose of financing projects and facilities for the Department of Technical and Adult Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$7,500,000 in principal amount of General Obligation Debt, instruments of which shall have maturities not in excess of sixty months.
- 7350 [Bond # 51] From State General Funds, \$447,069 is specifically appropriated the purpose of financing projects and facilities for the Department of Technical and Adult Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,235,000 in principal amount of General Obligation Debt, instruments of shall maturities not in excess of two hundred and months.
- 7351 [Bond # 52] From State General Funds, \$670,817 is specifically appropriated the purpose of financing projects and facilities for the Department of Technical and Adult Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary

or useful in connection therewith, through the issuance of not more than \$7,855,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 7352 [Bond # 53] From State General Funds, \$781,410 is specifically appropriated for the purpose of financing projects and facilities for the Department of Technical and Adult Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$9,150,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 7353 [Bond # 54] From State General Funds, \$341,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Technical and Adult Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 7354 [Bond # 55] From State General Funds, \$128,100 is specifically appropriated for the purpose of financing projects and facilities for the Department of Technical and Adult Education by means of the acquisition, construction, development, extension, enlargement, or improvement of [and, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 7355 [Bond # 56] From State General Funds, \$427,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Technical and Adult Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 7356 [Bond # 57] From State General Funds, \$1,592,710 is specifically appropriated for the purpose of financing projects and facilities for the Department of Technical and Adult Education by means of the acquisition, construction, development, extension, enlargement, or improvement of waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$18,650,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 7357 [Bond # 58] From State General Funds, \$1,281,000 is specifically appropriated for purpose of financing projects and facilities for the Department of Technical and Adult Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$15,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 7358 [Bond # 59] From State General Funds, \$115,500 specifically appropriated for the purpose of financing projects and facilities for the Department of Technical and Adult Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 7359 [Bond # 60] From State General Funds, \$173,250 is specifically appropriated for the purpose of financing projects and facilities for the Department of Technical and Adult Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 7360 [Bond # 61] From State General Funds, \$1,089,704 is specifically for the of financing projects and facilities for the Department of Technical and Adult Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary

or useful in connection therewith, through the issuance of not more than \$12,760,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 7361 [Bond # 62] From State General Funds, \$357,826 is specifically appropriated for the purpose of financing projects and facilities for the Department of Technical and Adult Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,190,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 7362 [Bond # 63] From State General Funds, \$295,057 is specifically appropriated for the purpose of financing projects and facilities for the Department of Human Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,455,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 7363 [Bond # 64] From State General Funds, \$218,295 is specifically appropriated for the purpose of financing projects and facilities for the Department of Human Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$945,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 7364 [Bond # 65] From State General Funds, \$592,676 is specifically appropriated for the purpose of financing projects and facilities for the Department of Human Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,940,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 7365 [Bond # 66] From State General Funds, \$128,954 is specifically appropriated for the purpose of financing projects and facilities for the Department of Human Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,510,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 7366 [Bond # 67] From State General Funds, \$51,240 is specifically appropriated for the purpose of financing projects and facilities for the Department of Human Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 7367 [Bond # 68] From State General Funds, \$158,844 is specifically appropriated for the purpose of financing projects and facilities for the Department of Human Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,860,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 7368 [Bond # 69] From State General Funds, \$58,072 is specifically appropriated for the purpose of financing projects and facilities for the Department of Veterans Service by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$680,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 7369 [Bond # 70] From State General Funds, \$66,185 is specifically appropriated for the purpose of financing projects and facilities for the Department of Veterans Service by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in

- connection therewith, though the issuance of not more than \$775,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 7370 [Bond # 71] From State General Funds, \$1,155,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 7371 (Bond # 72) From State General Funds, \$924,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 7372 (Bond # 73) From State General Funds, \$1,336,510 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$15,650,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 7373 [Bond # 74] From State General Funds, \$843,752 is specifically appropriated for the purpose of projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$9,880,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 7374 [Bond # 75] From State General Funds, \$315,315 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,365,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 7375 [Bond # 76] From State General Funds, \$23,100 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 7376 [Bond # 77] From State General Funds, \$23,100 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 7377 [Bond # 78] From State General Funds, is specifically appropriated for the purpose of financing projects and facilities for the Georgia of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$395,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 7378 [Bond # 79] From State General Funds, \$48,678 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in

- connection therewith, through the issuance of not more than \$570,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months,
- 7379 [Bond # 80] From General Funds, \$1,003,695 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,345,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities in excess of sixty months,
- 7380 [Bond # 81] From State General Funds, \$634,949 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of/and, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$7,435,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months,
- 7381 [Bond # 82] From State General Funds, \$1,573,110 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,810,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months,
- 7382 [Bond # 83] From State General Funds, \$145,180 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of/and, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months,
- 7383 [Bond # 84] From General Funds, \$622,566 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Agricultural Exposition Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$7,290,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 7384 [Bond # 85] From State General Funds, \$256,200 is specifically appropriated for purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, **construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months,**
- 7385 [Bond # 86] From State General Funds, \$1,248,555 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of/and, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,405,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months,
- 7386 [Bond # 87] from State General Funds, \$1,155,000 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of six months,
- 7387 [Bond # 88] From State General Funds, \$836,920 is specifically appropriated for purpose of financing projects and facilities for the Department of Economic Development by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary

- or useful in connection therewith, through the issuance of not more than \$9,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 7388 [Bond # 89] From State General Funds, \$577,500 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 7389 [Bond # 90] From State General Funds, \$231,000 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which have maturities not in excess of sixty months.
- 7390 [Bond # 91] From State General Funds, \$2,135,000 is specifically appropriated for the purpose of financing projects and facilities for the Jekyll Island State Park Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$25,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 7391 [Bond # 92] From State General Funds, \$453,915 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,965,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 7392 [Bond # 93] From State General Funds, \$256,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 7393 [Bond # 94] From State General Funds, \$231,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the **acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.**
- 7394 [Bond # 95] From State General Funds, \$1,848,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Revenue by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$8,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 7395 [Bond # 96] From State General Funds, \$635,250 is specifically appropriated for the purpose of financing projects and facilities for the Department of Revenue by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 7396 [Bond # 97] From State General Funds, \$170,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Agriculture by means of the acquisition, construction, development, extension, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in

connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

7397 [Bond # 98] From State General Funds, \$288,750 is specifically appropriated for the purpose of financing projects and facilities for the Department of Agriculture by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,250,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

7398 [Bond # 99] From State General Funds, \$3,586,800 is specifically appropriated for Georgia Environmental Facilities Authority for purposes of financing loans to local government and local government entities for water or sewerage systems, through the issuance of not more than \$42,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

7399 [Bond # 100] From State General Funds, \$204,960 is specifically appropriated for the Georgia Environmental Facilities Authority for the purposes of financing loans to local government and local government entities for water or sewerage facilities or systems, through the issuance of not more than \$2,400,000 principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

7400 [Bond # 101] From State General Funds, \$478,240 is specifically appropriated for the Georgia Environmental Facilities Authority for the purposes of financing loans to local government and local government entities for water or sewerage facilities or systems, through the issuance of not more than \$5,600,000 principal amount of General Obligation Debt, instruments of which shall have maturities not in excess of two hundred and forty months.

7401 [Bond # 102] From State General Funds, \$2,562,000 specifically appropriated for Georgia Environmental Facilities Authority for the purposes of financing loans to local government and local government entities for water or sewerage facilities or systems, through issuance of not more than \$30,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

7402 [Bond # 103] From State General Funds, \$401,380 specifically appropriated for the purpose of financing projects and facilities for the Georgia Regional Transportation Authority by means of the acquisition: construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, or useful in connection therewith, through the issuance of not more than \$4,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

7403 [Bond # 104] From State General Funds, \$290,787 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,405,000 principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

7404 [Bond # 105] From State Motor Fuel Funds, \$19,642,000 specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$230,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

7405 [Bond # 106] From State General Funds, \$657,580 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

7406 [Bond # 107] From State General Funds, \$170,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

~~General Obligation Debt, the instruments of which shall have maturities not in excess of 110 months and forty months.~~

7407 [Bond # 108] From State Motor Fuel Funds, \$896,700 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

7408 [Bond # 109] From State General Funds, \$1,155,000 is specifically appropriated for the purpose of financing projects and facilities for the Georgia World Congress Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

7409 Section 50: Refunds

In addition to all other appropriations, there is hereby appropriated as needed, a specific sum of money equal to each refund authorized by law, which is required to make refund of taxes and other monies collected in error, farmer gasoline tax refund and any other refunds specifically authorized by law.

7410 Section 51: Leases

In accordance with the requirements of Article IX, Section VI, Paragraph 1a of the Constitution of the State of Georgia, as amended, there is hereby appropriated payable to each department, agency, or institution of the State sums sufficient to satisfy the payments required to be made in each year, under existing lease contracts between any department, agency, or institution of the State, and any authority created and activated at the time of the effective date of the aforesaid constitutional provision, as amended, or appropriated for the State fiscal year addressed within this Act. If for any reason any of the sums herein provided under any other provision of this Act are insufficient to make the required payments in full, there shall be taken from other funds appropriated to the department, agency or institution involved, an amount sufficient to satisfy such deficiency in full and the lease payment constitutes a first charge on all such appropriations.

7411 Section 52: Salary Adjustments

The appropriations to budget units made above include funds for, and have the added purpose the following salary increases and adjustments, administered in conformity with the applicable compensation and performance management plans provided by law:

1.) A general salary increase of 2.5% for employees of the Executive, Legislative and Judicial Branches. The amount for this Item is calculated according to an effective date of January 1, 2009.

2.) In lieu of other numbered items,

(a) to provide for the cost-of-living adjustment authorized by O.e.O.A. § for officer whose salary is set by Code Sections 45-7-4(a), in a percentage determined by the of Planning Budget according to O.e.O.A. § 45-7-4(b), with members of the General Assembly subject to the further provisions of O.e.G.A. § 45-7-4(b) as to amount and effective date;

(b) To provide for increases of up to 2.5% for other department heads and officers whose salary is set by statute;

(c) Subject to provisions of O.C.G.A. § 45-7-4(b), amount for this Item is calculated according to an effective date of January 1, 2009.

3.) Before item 1 above, but not in lieu of it, funds supplemental adjustments employees in the job titles and departments shown in the "Summary of Critical Job Classifications" on page 39 of The Governor's Budget Report FY 2009. The employees are those within listed job titles and agencies with salaries below a target market salary as identified by the State Personnel Administration, calculated for an effective date of January 1, 2009.

4.) Before item I above, but not in lieu of it, funds to adjust salaries of certain employees in the job titles and departments shown in the "Summary of Special Job Classifications" on page 40 of The Governor's Budget Report FY 2009. The employees are those within the listed job titles and agencies as determined by the Commissioner of Personnel Administration in December of 2007. The purpose is to adjust salaries of incumbents to address turnover and recruitment issues, calculated for an effective date of January 1, 2009.

5.) After items 1, 3 and 4 above and item II(a) below, to provide for a 3% increase in the maxima and minima of the statewide salary plan.

6.) In lieu of other numbered items,

(a) To provide for a 2.5% increase across the State Salary Schedule of the State Board of Education through a 2.5% increase in the state base salary. This proposed 2.5% salary improvement is in addition to the salary increases awarded to certificated personnel through normal progression on the teacher salary schedule for the State Board of Education. This Item includes as well and without limitation teachers and administrators in state agencies whose salaries, by the authority of addenda to the Statewide Salary Plan, are determined from the State Salary Schedule of the State Board of Education. The amount for this paragraph is calculated according to an effective date of September 1, 2008;

(b) To provide for a 2.5% increase in funding for salaries for lunchroom workers and for a 2.5% increase in the state base salary for local school bus drivers. The amount for this paragraph is calculated according to an effective date of July 1, 2008.

7.) In lieu of other numbered items, to provide a 2.5% funding level for increases for teachers and other academic personnel within the Department of Early Care and Learning. The amount for this Item is calculated according to an effective date of September 1, 2008.

8.) In lieu of other numbered items, to provide a 2.5% funding level for merit increases for Regents faculty and non-academic personnel. The amount for this Item is calculated according to an effective date of January 1, 2009,

9.) In lieu of other numbered items, to provide a 2.5% increase for public librarians administered by the Board of Regents. The amount for this Item is calculated according to an effective date of January 1, 2009.

10.) In lieu of other numbered items, to provide for a 2.5% salary increase for faculties and nonacademic personnel within the Department of Technical and Adult Education. The amount for this Item is calculated according to an effective date of January 1, 2009.

II.) (a) Before items I and 5 above, but not in lieu of them, funds for supplemental salary adjustments for employees in the job titles of the Department of Human Resources shown below, who are compensated at less than 75% of target market salary determined according to law, in order to bring such employees in such job titles and departments up to 75% of target market salary, calculated for an effective date of January 1, 2009.

Department of Human Resources:

Clinical Home Health Care (Job Code: 71143)
 MH/DD Shift Supervisor (LPN) (Job Code: 71146)
 Nurse (Job Code: 71128)
 Nurse (Inpatient) (Job Code: 711t3)
 Nurse Assistant Chief (Job Code: 71168)
 Nurse Camp (Job Code: 71137)
 Nurse Charge (Inpatient) (Job Code: 71101)
 Nurse Charge Resident Crisis (Job Code: 71176)
 Nurse Clinical Specialist Team Leader (Job Code: 71151)
 Nurse Coordinator Public Health (Job Code: 71119)
 Nurse Coordinator (CSH), OHIS (Job Code: 71157)
 Nurse Day Administrator (Savannah) (Job Code: 71102)
 Nurse (WS) (Job Code: 71166)
 Nurse Lead (Job Code: 71126)
 Nurse Licensed Practical, Home (Job Code: 71139)

Nurse Licensed Practical (Job Code: 71129)
 Nurse Licensed Practical Public Health (Job Code: 71125)
 Nurse Licensed Practical Inpatient (Job Code: 71109)
 Nurse Manager, Assistant (CSB) (Job Code: 71178)
 Nurse Manager (Inpatient) (Job Code: 71112)
 Nurse Public Health (Job Code: 71122)
 Nurse Resident Crisis Stabilization (Job Code: 71175)
 Nurse Specialist (Job Code: 71132)
 Nurse Specialist Public Health (Job Code: 71121)
 Nurse Staff (Job Code: 71127)
 Nurse Supervisor (YCA) (Job Code: 71173)
 Nurse & Clinical Assistant Director, Dist PH (Job Code: 71131)
 Nursing Assistant, Certified (Job Code: 71141)
 Nursing Assistant (YCA) (Job Code: 71174)
 Nursing Assistant Lead, Certified (Job Code: 71139)
 Nursing Director (Job Code: 71177)
 Nursing Director, Clinical (Job Code: 71171)
 Nursing Supervisor PH (Job Code: 71118)
 Nursing & Clinical Director, Dist PH (Job Code: 71116)
 Nurse Surveyor (Job Code: 19609)

(b) After items 1,3,4, and 5 above, to provide additional funds for salary increases in the job titles and departments shown below, calculated for an effective date of January 1,2009, with the additional purposes of review of pay grade assignments, implementation of pay grade changes, facilitation of recruitment and retention and relief of salary compression within range:

Department of Corrections:

Correctional Officer (Job Code: 17242)
 Correctional Officer, Farm Services (Job Code: 17259)

Georgia Bureau of Investigation:

Assistant Crime Lab Associate (Job Code: 90305)
 Assistant Special Agent in Charge (Job Code: 17459)
 Crime Lab Associate (Job Code: 90618)
 Crime Lab Scientist 3 (Job Code: 90616)
 Special Agent 3 (Job Code: 17453)
 Special Agent in Charge (Job Code: 17461)

Department of Juvenile Justice:

Juvenile Correctional Officer I (Job Code: 17251)

Department of Natural Resources:

Administrative Operations Manager (Job Code: 61709)
 Conservation Captain Academy Director (Job Code: 17913)
 Conservation Corporal (Job Code: 17906)
 Conservation Captain Safety Education Officer (Job Code: 17916)
 Conservation Captain Special Projects Officer (Job Code: 17914)
 Conservation Ranger (Job Code: 17911)
 Conservation Ranger 1st Class (Job Code: 17907)
 Conservation Sergeant (Job Code: 17905)
 Conservation Sergeant Administrative Specialist (Job Code: 17919)
 Conservation Sergeant State Investigator (Job Code: 17918)
 Division Director, Assistant (Job Code: 13007)
 Fisheries Technician (Job Code: 13816)
 Historic Site Manager I (Job Code: 13401)
 Historic Site Manager 2 (Job Code: 13402)
 Law Enforcement Chief, Assistant (Job Code: 17902)
 Law Enforcement Region Supervisor (Job Code: 17904)
 Lodge Operations Manager
 Lodge/Parks General Manager 2 (Job Code: 13849)
 Lodge/Parks Region Manager (Job Code: 13835)
 Parks Assistant Manager I (Job Code: 13605)
 Parks Assistant Manager 2 (Job Code: 13604)
 Parks Manager I (Job Code: 13603)
 Parks Manager 2 (Job Code: 13602)

Parks Manager 3 (Job Code: 13601)
 Parks Ranger Enforcement (Job Code: 13608)
 Parks Region Supervisor (Job Code: 13611)
 Parks Resource Manager 1 (Job Code: 13616)
 Parks Resource Manager 2 (Job Code: 13617)
 Parks Resource Manager 3 (Job Code: 13618)
 Wildlife Technician (Job Code: 13815)

Board of Pardons and Paroles:
 Parole Officer (Job Code: 17527)
 Parole Officer, Assistant Chief (Job Code: 17531)
 Parole Officer, Chief (Job Code: 17526)
 Parole Officer, Senior (Job Code: 17527)
 Regional Director (Manager II), (Job Code: 60046)

7412 Section 53: General Obligation Bonds Repealed, Revised, or Reinstated

The following paragraph of the General Appropriations Act for state fiscal year 2007-2008 (Section 49 of Ga. L. 2007, pp. 101'277,263), as carried forward in Section 49 of House Bill 989 (Ga. L. 2008, Book One, Volume Two Appendix, commencing as p. 1 of 170, 162) is hereby repealed in its entirety:

From the appropriation designated "State General Funds (New)", \$161,880 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Ports Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, \$710,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

7413 Section 54: Flex

Notwithstanding any other statement of purpose, the purpose of each appropriation of federal funds or other funds shall be the stated purpose or any other lawful purpose consistent with the fund source and the general law powers of the budget unit.

In the preceding sentence, "Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds or Federal Funds, including without limitation, Intra-State Government Transfers. This paragraph does not permit an agency to include within its flex the appropriations for agency attached to it for administrative purposes.

7414 Section 55: Budgetary Control and Interpretation

The appropriations of State Funds in this Act consist of the amount stated, for each line at the lowest level of detail, associated with the statement of Program Name and Program Purpose. The appropriations of Federal Funds and of Other Funds in this Act consist of the amount stated at the highest or summary level of detail associated with the statement of Program Name and Program Purpose, and the lower levels of detail are for information only. In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds and Federal Funds, including in Other Funds without limitation all Intra-State Government Transfers. Regardless of placement on the page, both the highest or summary level of detail and the lower detail of appropriations of Intra-State Government Transfers will be deemed lower levels of detail of Other Funds, and the highest or summary amount will be deemed added to the highest or summary amount of the appropriation of Other Funds for the program.

Program Names appear as underlined captions, and Program Purpose appears immediately below as italicized text. Text within a box is not an appropriation and is for information only. The lowest level of detail for local assistance in Section 15 and the lowest level of detail for authorizations for obligation debt in Section 49 are the authorizing

7415 Section 56: Effective Date

This Act become effective upon its approval by the Governor or upon its becoming law without his approval.

7416 Section 57: Repeal Conflicting Laws

All laws and palls of laws in conflict with this act are repealed.

APPROVED

MAY 14 2008

BY GOVERNOR