

OFFICE OF PLANNING AND BUDGET

Sonny Perdue Governor Trey Childress Director

May 5, 2009

MEMORANDUM

TO: Agency Heads and Fiscal Officers

FROM: Trey Childress

SUBJECT: Fiscal Year 2010 Annual Operating Budget (AOB)

The Fiscal Year 2010 Annual Operating Budget Procedures and Instructions are available on the OPB website: www.opb.state.ga.us. Your original AOB submission must reflect the Fiscal Year 2010 General Appropriations Act (HB 119) and must be submitted to this Office by June 1, 2009.

Included in the instructions are OPB Policies and Procedures for preparing the AOB, guidelines for submitting the AOB in the BudgetNet System and for preparing Amendments to your budgets. Instructions on the allotment process will be available at a later date.

Please contact your OPB Policy Analyst to set up your agency in BudgetNet to begin loading the FY 2010 AOB and if you have any questions or require assistance.

TC/ls