

## OFFICE OF PLANNING AND BUDGET

Sonny Perdue Governor

Debbie Dlugolenski Director

January 19, 2011

The Honorable Lieutenant Governor Casey Cagle President of the Senate 240 State Capitol Atlanta, Georgia 30334

Dear Lieutenant Governor Cagle:

As part of the Governor's FY 2012 budget recommendation, please find attached the Prioritized Capital Construction Project List required by O.C.G.A. 32-5-27.

O.C.G.A. 32-5-27 stipulates the Prioritized Capital Construction Project List shall not be less that 10% nor more than 20% of the State Public Transportation Fund, and be consistent with the state-wide transportation improvement program. These projects include new capacity, expansion of current infrastructure, and safety improvements.

Sincerely,

Debbie Dlugolenski

DD/cjg Attachment

Senator Jack Hill, Chairman, Senate Appropriations Committee Senator Jeff Mullis, Chairman, Senate Transportation Committee Jason Fernandes, Director, Senate Budget Office Chris Riley, Chief of Staff, Governor's Office Trey Childress, Chief Operating Officer, Governor's Office

Fax: 404-656-7198

FY 2012 Capital Construction Project List - O.C.G.A. § 32-5-27

			232310-	0003430	0007414	141880-				0006293	0001769	312160-	0003023	0003633	343110-	322285-	231230-	222130-	E22420	170735_	221910-	221900-	210700-	-0/onto	610070	162390-
		Grady	Lincoln	Tift	Camden	Forsyth	GWINNELL	Cwinnett	Walton	Coweta	Dawson	Henry	Peach	Panch	Talhot Uncon	Macon	Jefferson	Emanuel, Toombs	T all	Hall	Emanuel	Emanuel	Richmond	Gordon	Carde	County
CIAF	TOTAL	SP 39/16 94 @ SP 113 AND 1771 AND	SR 47 @ HITTLE BIVED 10 E MISE OF HISCOUNTS.	CR 75/CARPENTER BD IN TIETON EM SE ESO/LIS 83 TO DAVIS DE	CR 90/COLERAIN ROAD FM I-95 TO KINGS BAY ROAD	CR 455/BETHELVIEW ROAD FROM SR 9 TO CR 8/CASTI FRERRY ROAD	SR 316 FM W OF CR 104/COLLINS HILL RD TO CR 177/HI-HOPE RD	CHARLOTTE NOWELL BLVD FM SK 10/US /8 TO SR 11/MONROE CITY	CHARLOTTE BOWEII BIND THE STATE TO THE TOTAL	SR 16 @ PINE ROAD	SR 53 @ THOMPSON ROAD/ETOWAH RIVER ROAD	1-75 @ CR 824/JODECO ROAD - INTERCHANGE IMPROVEMENT	SR 49 FM S OF CS 629 TO SR 7 & SR 7 FM SR 49 TO S OF CS 740	CR 1/2/FOBIDUT ROAD@ FLINI RIVER N OF JCI SR 22/UPSON/TALBOT	CB 173/BOBIDDY BOAD & FIRST STATE OF SECULAR CROSS	SR 90 @ CSX RR SOUTH OF IDEAL NEAR CR 57	SR 24/US 221 EB MP 12.6-13.8;WB 10.0-11.3;EB 3.2-4.3	SR 4/US 1 FROM LYONS CL TO OAK PARK	on 34//FRIENDSHIP RD FM I-985 TO CR 1293/MCEVER RD - PHASE I	SB 247/FBIFNIF SP FELL STEEL OAK PARK TO I-16	SB A/IIS 1 EDOM NOBTH CITY HAVES ONE PARK TO THE LOC	SR 4/US 1 FM SOUTH TO NORTH CTY I MTS IN OAK DARK/NEW LOC	I-520 FROM SR 4/US 1 TO SR 10/GORDON HIGHWAY	1-75 @ CR 65/UNION GROVE RD & FM CS 825 TO W OF CR 68 RELOC	AND THE PERSON OF HOPE DRITON OF SR 115 - PH I	W. C. E. V. F. A. C. C. E. C. C. E. C.
	Intersection improvement	Bridge replacement	2 to 4 lane widening	2 to 4 larie widening	2 to 4 lane widening	7 to A land wildoning	New interchange	New connector road	Intersection improvement	illersection improvement	mediacetion improvement	Intersection improvement	Drainage improvements	Bridge replacement	bridge replacement	Dridge realist	3 passing lanes	2 to 4 lane widening	2 to 4 lane widening	2 to 4 lane widening	2 to 4 lane widening	2 + 4	1 additional language	New interchange	New connector road	Туре
\$250,000	\$0	\$0	\$0	0\$	ÓÇ	200	0,5	\$250,000	\$0	0\$	OÇ	20	0\$	\$0	\$0	) c	60	\$0	\$0	\$0	\$0	ŞO	50	\$0	\$0	Other Funds
\$250,000 \$249,676,731 \$62,070,382 \$311,997,113	\$2,087,079	\$10,322,651	\$9,459,941	\$25,332,660	\$4,889,040			\$3,728,757	\$2,273,570	\$2,098,302	4		\$2 980 490	\$3,140,836	\$3,992,582				\$15,138,569	\$14,128,923		4/				Other funds   Federal Funds   State Funds
\$62,070,382	\$521,770	\$2,580,663	\$2,364,985	\$6,333,165		\$4,000,000	\$42 276 423 \$10 569 106	\$682,189	\$568,392	\$524,576	V	T		\$785,209	\$998,145	V	Т			\$3,532,231	\$7,156,178 \$1,789,044	\$4,949,898	\$3,330,932	$\neg$	\$18,117,506 \$4,529,377	State Funds
\$311,997,113	\$2,608,849	\$12,903,314	\$11,824,926	\$31,665,825	\$6,111,300	22,040,325	¢57 015 570	\$4.660.946	\$2,841,962	\$2,622,878	\$26,604,923	710,027,00	\$2 725 612	\$3,926,045	\$4,990,727	\$6,025,739	\$20,002,717	\$29 662 717	\$18.923.211	\$17,661,154	\$8,945,222	\$25,144,691			\$22.646.883	Total