

FY 2027 Capital Projects by Agency

<u>Agency</u>	<u>Project Title</u>	<u>Principal (State Funds Only)</u>
402-Agriculture, Department of	Agency Ops, Replace High Mileage Vehicles	2,279,940
402-Agriculture, Department of	Forest Park GAT/SFM, New Regulatory Laboratory	49,520,618
	Expansion of Seed Walk-In Germinators	
402-Agriculture, Department of	Repairs/Modifications	
402-Agriculture, Department of	Metrology Lab, Replace Precision Balances	6,086,124
	Thomasville SFM Bldg. 41 & Bldg. 45, Structural Shoring & Repairs	2,198,576
	Cairo SFM/GAT Bldgs. 12 & 13, Structural Shoring & Repairs	
	Valdosta SFM/GAT Bldg. Bldg. 99, Structural Repairs	
402-Agriculture, Department of	Macon SFM/GAT Bldgs. A,C,GH, Roof Replacement	2,124,400
	East GA SFM/GAT, Other Roofing & Structural MRR	
	South GA SFM/GAT, Other Roofing & Structural MRR	
	South GA SFM/GAT, Security Improvements (3 Sites)	
402-Agriculture, Department of	South GA & East GA SFM/GAT, Fire/Life Safety, Detailed Assessments	2,423,000
	Forest Park GAT/SFM Infrastructure for Master Plan Redevelopment - Electrical & Communications	
	South GA & East GA SFM/GAT, Create Master Plans	
402-Agriculture, Department of	Forest Park GAT/SFM Remaining Infrastructure for Master Plan Redevelopment (Water, Storm Sewer, Sanitary Sewer)	11,909,516
402-Agriculture, Department of	Forest Park GAT/SFM Master Plan Redevelopment	408,991,552
405-Public Health, Department of	Fire Control Panel Replacement	159,935
405-Public Health, Department of	Cooling Tower Replacement	493,200
405-Public Health, Department of	Steam Valve Preventative Maintenance	40,000
405-Public Health, Department of	Wayfinding/Signage Enhancements	157,890
405-Public Health, Department of	Parking Lot Re-pavement	100,000
405-Public Health, Department of	Restroom Vent Installation	10,000
405-Public Health, Department of	Roof Replacement	160,000
405-Public Health, Department of	Building Automated Controls Network (Bac-Net) Infrastructure Enhancement	35,000
409-Georgia State Financing and Investment Commission	Statewide ADA Facility Improvements	1,008,429
411-Defense, Department of	Sustainment, Repairs and Maintenance (MRR)	4,000,000
411-Defense, Department of	Fund site improvements and renovations to six Readiness Centers, statewide.	12,000,000
411-Defense, Department of	Douglas RC Retrofit (PN 139015)	#ERROR
411-Defense, Department of	Decatur RC Retrofit (PN 139014)	#ERROR

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411-Defense, Department of	Swainsboro RC Retrofit (PN 139039)	#ERROR
411-Defense, Department of	Kennesaw RC Retrofit (PN 139026)	#ERROR
411-Defense, Department of	Gainesville RC Retrofit (PN 139021)	#ERROR
411-Defense, Department of	Forsyth RC Retrofit (PN 139020)	#ERROR
411-Defense, Department of	Monroe RC (PN 139032)	28,000,000
414-Education, Department of	Capital Outlay Project LOW WEALTH	10,110,616
414-Education, Department of	Capital Outlay Project ADDITIONAL LOW WEALTH	46,087,792
414-Education, Department of	Capital Outlay Project REGULAR	159,237,377
414-Education, Department of	Capital Outlay Project REGULAR ADVANCE	39,304,770
414-Education, Department of	Vocational and Agriculture Equipment	8,033,545
414-Education, Department of	State Schools	5,151,927
414-Education, Department of	FFA/FCCLA Center and Camp John Hope	7,063,510
414-Education, Department of	School Bus -REGULAR FUNDS	59,562,360
414-Education, Department of	School bus -ALTERNATIVE FUEL FUNDS	5,000,000
415-Technical College System of Georgia	TCSG Equipment Refresh - Statewide	9,000,000
415-Technical College System of Georgia	ATL Renovation/Expansion: Henry Louis "Hank" Aaron Academic Complex - Fulton	4,455,000
415-Technical College System of Georgia	GAP Building B Simulated Training Hospital - Newton	1,570,000
415-Technical College System of Georgia	GWI Automotive Building Expansion - Gwinnett	1,435,000
415-Technical College System of Georgia	WGA Building A Renovation Phase II - Troup	565,000
415-Technical College System of Georgia	AUG Advanced Manufacturing & Engineering Technology Bldg - Columbia	26,560,000
415-Technical College System of Georgia	SAV Aviation Campus Building Expansion - Chatham	1,325,000
415-Technical College System of Georgia	GWI North Fulton Campus Building 2 - Fulton	2,260,000
415-Technical College System of Georgia	GNW Industrial Technologies Renovation - Phase 2 - Floyd	13,345,000
415-Technical College System of Georgia	CHA Manufacturing & Diesel Lab Renovation - Bartow	8,820,000
415-Technical College System of Georgia	OGE Automotive/EV Renovation and Expansion - Bulloch	1,025,000
415-Technical College System of Georgia	OCF Diesel Lab Addition - Washington	5,000,000
420- Forestry Commission, State	Vehicles	1,747,939
420- Forestry Commission, State	MMR - Major Repairs and Renovations	1,679,653
420- Forestry Commission, State	Coffee Co. Truck Shed/Crew Room	1,072,408
218-Georgia Vocational Rehabilitation Agency	Quad Renovation - Roosevelt Hall HVAC	2,401,440
218-Georgia Vocational Rehabilitation Agency	Quadrangle window replacement	1,549,354
218-Georgia Vocational Rehabilitation Agency	Cave Spring HVAC System Overhaul, including Cooling Tower and controls update	1,684,063
218-Georgia Vocational Rehabilitation Agency	GIB Bainbridge Roof Repairs and Replacement	861,000
218-Georgia Vocational Rehabilitation Agency	GIB Bainbridge Parking Lot Sealcoating and Restriping	31,682
928-Georgia Environmental Finance Authority	March for Clean Water and Drinking Water State Revolving Loan Funds (Federal SRF Programs requiring 20% Match). Federal funds awarded or applied for total approximately \$166 million.	33,200,000

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440-Labor, Department of	Central Complex Parking Lot and Building Structure Rebuild.	6,731,940
440-Labor, Department of	Statewide Career Center Maintenance, Repair, and Renovations (MRR).	1,007,000
440-Labor, Department of	Central Complex 2-stop and 4-stop elevator modernization.	475,000
440-Labor, Department of	Central Complex - Sussex Building Basement Parking Re-pave.	300,000
440-Labor, Department of	Increase funds for one-time funding for replacement of three vehicles, statewide.	93,054
441-Behavioral Health and Developmental Disabilities, Department of	GRHS	10,000,000
461-Juvenile Justice, Department of	Maintenance, Repairs and Sustainment	20,000,000
461-Juvenile Justice, Department of	Major Repairs and Renovations (MRR Funds)	10,000,000
461-Juvenile Justice, Department of	Muscogee YDC CCTV System to a Virtual Nutanix Platform	599,166
461-Juvenile Justice, Department of	CCTV Upgrades for 12 YDC/RDC Facilities	6,346,516
461-Juvenile Justice, Department of	Vehicle Replacements (38)	1,305,202
462-Natural Resources, Department of	Replacement of Vehicles & Emergency Equipment, Statewide	5,590,000
462-Natural Resources, Department of	Facility Major Improvements and Renovations, Statewide	16,910,000
462-Natural Resources, Department of	North Georgia Mountains Authority	5,000,000
466-Public Safety, Department of	Replace and outfit vehicles, Statewide	16,410,000
466-Public Safety, Department of	Facility Major Maintenance & Repairs (MMR)	1,405,000
466-Public Safety, Department of	Aviation Fleet Major Maintenance & Repairs (MMR)	600,000
466-Public Safety, Department of	Radio Patch for New Ballistic Helmets	180,816
466-Public Safety, Department of	Taser Refresh (one-third of the inventory)	2,332,080
466-Public Safety, Department of	AED Refresh	600,000
466-Public Safety, Department of	Design, construct and equip a new State Patrol facility for Post 41, LaFayette, Walker County	3,500,000
466-Public Safety, Department of	Replacement of Foreign Technology - HB113 (Computers)	1,173,826
466-Public Safety, Department of	Replacement of Foreign Technology - HB113 (Drones)	510,000
466-Public Safety, Department of	Furniture, Fixtures and Equipment for Swainsboro Post	115,000
466-Public Safety, Department of	Furniture, Fixtures and Equipment for Sylvania Post	115,000
290-Public Safety Training Center	Upgrades to the Wastewater Treatment Plant	4,587,000
290-Public Safety Training Center	Dormitory Building Repairs	256,301
290-Public Safety Training Center	Construction of a New Urban Driving Track	3,486,880
290-Public Safety Training Center	Construction of Fire Investigations Training Simulators	421,304
290-Public Safety Training Center	Core Network Upgrades	724,664
290-Public Safety Training Center	Construction of a new Ammo Bunker	1,012,000
290-Public Safety Training Center	HVAC Repairs and Replacement	195,231
467-Corrections, Department of	Major Repairs - MEP, Water/Wastewater, Paving, Building, Roof	95,747,000
467-Corrections, Department of	Renovations & Improvements	8,921,000
467-Corrections, Department of	Security Systems & Life Safety	95,837,800
467-Corrections, Department of	Bus & Medical Transport	2,976,996

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467-Corrections, Department of	Vehicle Purchase	12,455,515
467-Corrections, Department of	Acquisitions	5,945,300
471-Investigation, Georgia Bureau of	GBI Region 10 Conyers Construction Funding	55,000,000
471-Investigation, Georgia Bureau of	High Security Perimeter Fencing, Guard Shack, Driveway and Parking for Headquarters	5,000,000
471-Investigation, Georgia Bureau of	FFE Funding for New Central Lab Medical Examiner Building	5,000,000
471-Investigation, Georgia Bureau of	Provide funding to replace 90 motor vehicles for the Investigative Division (85 PPV, 5 Non-Sworn) and 7 Administrative Vehicles	6,557,095
471-Investigation, Georgia Bureau of	Provide funds for major facility improvements and renovations	2,000,000
471-Investigation, Georgia Bureau of	Provide funds for minor facility repair and sustainment	1,100,000
471-Investigation, Georgia Bureau of	Provide funds for New and Replacement Crime Laboratory Equipment	2,000,000
471-Investigation, Georgia Bureau of	Provide funding to integrate GBI's radio system with the new statewide Public Safety Radio Network	4,285,536
471-Investigation, Georgia Bureau of	Renovations for Student Success and Construction Management programs	10,000,000
472-Regents, University System of Georgia Board of	Davison Hall - Complete Interior Buildout	8,800,000
472-Regents, University System of Georgia Board of	Renovation for Student Success and Career Services	900,000
472-Regents, University System of Georgia Board of	One Arsenal Place Renovation	1,600,000
472-Regents, University System of Georgia Board of	Strickland Hall Renovation - Gainesville	1,000,000
472-Regents, University System of Georgia Board of	Renovation of Harry Downs Building for Nursing and Dental Hygiene	1,500,000
472-Regents, University System of Georgia Board of	Lakeview Nursing and Dental Hygiene Renovation	1,300,000
472-Regents, University System of Georgia Board of	Natural Sciences Laboratory Replacement	2,600,000
472-Regents, University System of Georgia Board of	Science and Ag Hill Modernization Phase III - Poultry Science Building Renovation	3,000,000
472-Regents, University System of Georgia Board of	Science, Technology, Engineering, and Mathematics (STEM) Building	4,900,000
472-Regents, University System of Georgia Board of	New Building for the Daniel Guggenheim School of Aerospace Engineering	15,300,000
472-Regents, University System of Georgia Board of	Renovation for Criminal Justice Learning Lab and Public Safety Facility	3,900,000
472-Regents, University System of Georgia Board of	Replace Fire Alarm, Interdisciplinary Research Building	4,400,000
472-Regents, University System of Georgia Board of	Student Support, Engagement, and Wellness Facilities	48,600,000
472-Regents, University System of Georgia Board of	Science & Ag Hill Modernization, Phase IV (Biological Sciences - North Wing)	34,500,000
472-Regents, University System of Georgia Board of	Infrastructure Utilities Upgrades Phase 1	4,900,000
472-Regents, University System of Georgia Board of	Campuswide HVAC Renewal	4,200,000
472-Regents, University System of Georgia Board of	Arts & Sciences Renovation	5,000,000
472-Regents, University System of Georgia Board of	Groseclose Building Deferred Renewal	5,000,000
472-Regents, University System of Georgia Board of	Cochran Campus Domestic Water System Replacement	5,000,000
472-Regents, University System of Georgia Board of	Library Renovation	3,000,000
472-Regents, University System of Georgia Board of	Building #1050 Renovation	5,000,000
472-Regents, University System of Georgia Board of	TLC Lecture Hall Renovation and Systems Renewal	5,000,000
472-Regents, University System of Georgia Board of	Renovate University Center Building 1	5,000,000
472-Regents, University System of Georgia Board of	Equipment and R&D Infrastructure	5,000,000

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472-Regents, University System of Georgia Board of	Campus Infrastructure Phase III	3,500,000
472-Regents, University System of Georgia Board of	Cobb County Public Library - South Cobb	3,000,000
472-Regents, University System of Georgia Board of	Chattahoochee Valley Libraries - Parks Memorial Library	900,000
472-Regents, University System of Georgia Board of	Dougherty County Public Library System - Westtown Library	900,000
968-Georgia Military College	Junior College James E. Baugh Renovations	550,000
968-Georgia Military College	Sibley Cone Library Fire Alarm Replacement	110,000
968-Georgia Military College	Jenkins Hall Stucco Repair	283,991
968-Georgia Military College	College Academic Building Roof Replacement and Repair	165,319
968-Georgia Military College	Convocation Center Fire Alarm Replacement	110,000
968-Georgia Military College	Old Capital Building Stucco Repairs	236,445
968-Georgia Military College	Cordell Events Center Parking Lot Repairs	110,000
968-Georgia Military College	Cordell Events Center Bathroom Renovations	165,000
968-Georgia Military College	Junior College James E. Baugh Parking Lot Repairs	126,500
968-Georgia Military College	Junior College James E. Baugh Renovations	550,000
977-Georgia Public Telecommunications Commission	Cybersecurity Infrastructure Upgrade	562,000
977-Georgia Public Telecommunications Commission	Transmission and RF Systems Replacement, 2 of 5	787,500
977-Georgia Public Telecommunications Commission	Tower Maintenance and Aviation Painting	740,000
977-Georgia Public Telecommunications Commission	Disaster Recovery and Off-Site Data Archive Storage	660,000
977-Georgia Public Telecommunications Commission	Redundant Generators, 2 of 2	396,000
977-Georgia Public Telecommunications Commission	Video Processing Systems Replacement	950,000
475-Driver Services, Department of	Reidsville New Facility	3,500,000
475-Driver Services, Department of	Norcross Renovations	3,285,000
475-Driver Services, Department of	Equipment Replacement	1,000,000
475-Driver Services, Department of	Facility Hardening	1,000,000
475-Driver Services, Department of	CSC Counter Replacement	500,000
477-Community Supervision, Department of	Vehicle replacement	4,500,000
488-Veterans Service, Department of	GWVH ADA Elevator Upgrades Restorative Funding	437,550
488-Veterans Service, Department of	GVMC Milledgeville Repairs	1,836,207
488-Veterans Service, Department of	New State Veterans Home and Campus	34,123,396
910-Jekyll Island State Park Authority	Wastewater Pollution Control Plant - Phase I - Screen Improvements	1,800,000
910-Jekyll Island State Park Authority	Wastewater Pollution Control Plant - Phase II - Clarifier Rehabilitation	1,500,000
911-Stone Mountain Memorial Association	Water and Sewer System Evaluation Project at Stone Mountain Park	2,000,000
911-Stone Mountain Memorial Association	Lake Dam Project at Stone Mountain Park	610,440
911-Stone Mountain Memorial Association	Golf Course Renovation at Stone Mountain Park	1,950,000
911-Stone Mountain Memorial Association	Renovation of Entrance Gates at Stone Mountain Park	3,118,000
911-Stone Mountain Memorial Association	Major Repairs of Vertical Transportation at Atlanta Evergreen Hotel at Stone Mountain Park	4,500,000
911-Stone Mountain Memorial Association	Renovation of Atlanta Evergreen Hotel at Stone Mountain Park	10,803,710

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911-Stone Mountain Memorial Association	Renovation of The Railroad Depot at Stone Mountain Park	1,400,000
911-Stone Mountain Memorial Association	Renovation of the Washington W. King Covered Bridge at Stone Mountain Park	670,000
911-Stone Mountain Memorial Association	Skylift Building Renovation at Stone Mountain Park	1,067,200
	Planned Electrical System Equipment Replacement - Phase 1	
922-Georgia World Congress Center Authority		12,000,000
922-Georgia World Congress Center Authority	HVAC Equipment Replacement Phase 2	35,200,000
922-Georgia World Congress Center Authority	Electrical System Replacement Phase 2	25,716,000
998-Savannah-Georgia Convention Center Authority	Riverwalk Repairs and Completion	5,000,000
998-Savannah-Georgia Convention Center Authority	Escalator Modernization	3,540,000
998-Savannah-Georgia Convention Center Authority	Chiller Replacement	2,000,000
998-Savannah-Georgia Convention Center Authority	Air Handler Replacement	8,400,000
998-Savannah-Georgia Convention Center Authority	Road Repairs Old Hutchinson Island Road	1,000,000
998-Savannah-Georgia Convention Center Authority	Generator Upgrade	10,000,000