

FY 2028 Capital Projects by Agency

<u>Agency</u>	<u>Project Title</u>	<u>Principal (State Funds Only)</u>
402-Agriculture, Department of	Forest Park GAT/SFM, New Regulatory Laboratory - Supplemental Construction Funds	1,616,923
402-Agriculture, Department of	Forest Park GAT/SFM, New Regulatory Laboratory - Furniture Fixtures & Equipment Funds	12,760,392
402-Agriculture, Department of	New Vehicles	1,638,444
405-Public Health, Department of	Biosafety Level 3 (BSL-3) Redundant Exhaust Fan	575,000
405-Public Health, Department of	Exhaust Fan Motor Replacement	31,650
405-Public Health, Department of	Air Handling Unit - Blower Wheel Replacement	41,257
405-Public Health, Department of	Hot and Chilled Water Pump Replacement	71,268
405-Public Health, Department of	Ceiling Tile Replacement	350,000
405-Public Health, Department of	Freezer and Refrigerator Remote Monitoring Enhancement	389,389
405-Public Health, Department of	Fencing Completion	45,000
411-Defense, Department of	Facility maintenance and repairs, statewide.	6,000,000
411-Defense, Department of	Site improvements structural upgrades and renovations for six readiness centers, statewide.	18,000,000
414-Education, Department of	Capital Outlay Project LOW WEALTH	20,847,067
414-Education, Department of	Capital Outlay Project ADDITIONAL LOW WEALTH	46,612,239
414-Education, Department of	Capital Outlay Project REGULAR	155,382,287
414-Education, Department of	Vocational and Agriculture Equipment	6,205,335
414-Education, Department of	State Schools	3,687,856
414-Education, Department of	FFA/FCCLA Center and Camp John Hope	5,253,820
414-Education, Department of	School Bus -REGULAR FUNDS	57,888,270
414-Education, Department of	School Bus -ALTERNATIVE FUEL FUNDS	5,000,000
415-Technical College System of Georgia	TCSG Equipment Refresh - Statewide	10,000,000
415-Technical College System of Georgia	COL WINGS Aviation Maintenance Technician Facility - Muscogee	2,835,000
415-Technical College System of Georgia	SGA New Health Sciences Building - Sumter	1,950,000
415-Technical College System of Georgia	AUG Advanced Manufacturing & Engineering Technology Bldg - Columbia	4,945,000
415-Technical College System of Georgia	SAV Aviation Campus Building Expansion - Chatham	15,190,000
415-Technical College System of Georgia	GWJ North Fulton Campus Building 2 - Fulton	25,070,000
415-Technical College System of Georgia	GNW Industrial Technologies Renovation - Phase 2 - Floyd	2,140,000

FY 2028 Capital Projects by Agency

415-Technical College System of Georgia	CHA Manufacturing & Diesel Lab Renovation - Bartow	1,410,000
415-Technical College System of Georgia	OGE Automotive/EV Renovation and Expansion - Bulloch	12,530,000
420- Forestry Commission, State	Vehicles	3,451,700
420- Forestry Commission, State	MMR - Major Repairs and Renovations	1,055,000
218-Georgia Vocational Rehabilitation Agency	MMR	3,900,000
218-Georgia Vocational Rehabilitation Agency	GIB Bainbridge Roof	861,000
218-Georgia Vocational Rehabilitation Agency	Residential Campus HVAC Replacement-RWS	2,871,545
218-Georgia Vocational Rehabilitation Agency	Residential Campus HVAC Replacement-CSC	1,684,292
440-Labor, Department of	Central Complex Chiller Replacement.	750,000
440-Labor, Department of	Central Complex 2-stop and 4-stop Elevator Modernization.	475,000
440-Labor, Department of	Statewide Career Center Maintenance, Repair, and Renovations (MRR).	486,000
440-Labor, Department of	Central Complex - Sussex Building Basement Parking Re-pave.	300,000
461-Juvenile Justice, Department of	Maintenance, Repairs, and Renovations (MRR)	27,260,125
461-Juvenile Justice, Department of	Secure Facility Video Surveillance System (VSS) Upgrades	6,851,905
461-Juvenile Justice, Department of	RYDC Wi-Fi Expansion – Phase 2	1,238,645
461-Juvenile Justice, Department of	Meraki Firewall Replacement	820,892
461-Juvenile Justice, Department of	Virtru Email Data Loss Prevention (DLP) Solution	235,442
462-Natural Resources, Department of	Replacement of Vehicles, Statewide	2,570,000
462-Natural Resources, Department of	Facility Major Improvements and Renovations, Statewide	15,913,498
462-Natural Resources, Department of	Land Acquisitions	9,500,000
462-Natural Resources, Department of	Replacement of Emergency Equipment, Statewide	3,016,502
462-Natural Resources, Department of	Facilities Repair and Sustainment in Parks and WRD Sites, Statewide	1,000,000
462-Natural Resources, Department of	North Georgia Mountain Authority	5,000,000
466-Public Safety, Department of	Vehicles and Outfitting	19,420,000
466-Public Safety, Department of	Facility Major Maintenance and Repairs (MMR)	1,405,000
466-Public Safety, Department of	Aviation Fleet Major Maintenance and Repairs (MMR)	600,000
466-Public Safety, Department of	Training Track in Milledgeville	11,700,000
466-Public Safety, Department of	Taser Refresh - Second Third	2,332,000
466-Public Safety, Department of	License Plate Readers - mobile and fixed	1,800,000
466-Public Safety, Department of	Remaining Waycross Post Amount	1,800,000
466-Public Safety, Department of	Furniture, Fixtures, and Equipment for Waycross Post	130,000
466-Public Safety, Department of	Remaining LaFayette Post Amount	1,400,000
466-Public Safety, Department of	Furniture, Fixtures, and Equipment LaFayette Post	130,000
466-Public Safety, Department of	Aviation Fuel Truck	316,600
466-Public Safety, Department of	Tifton Hangar	2,300,000
290-Public Safety Training Center	Ammunition Bunker	1,033,148
290-Public Safety Training Center	Roof Replacement Project	548,906

FY 2028 Capital Projects by Agency

290-Public Safety Training Center	Phase 2 Restroom Renovations	1,886,218
290-Public Safety Training Center	LED Lighting Replacements	600,507
290-Public Safety Training Center	Firearms Range Security Upgrades	527,227
290-Public Safety Training Center	Printshop Space Renovation	213,253
290-Public Safety Training Center	Vehicle Replacement	217,413
467-Corrections, Department of	Emergency Repairs & Sustainment	15,000,000
467-Corrections, Department of	Major Repairs - MEP, Water/Wastewater, Building, Roof	58,868,000
467-Corrections, Department of	Security Systems & Life Safety	42,234,000
467-Corrections, Department of	New Construction	3,500,000
471-Investigation, Georgia Bureau of	GBI-95 FFE for New Region 10 Conyers	7,000,000
471-Investigation, Georgia Bureau of	GBI Investigative, DOFS, and Administrative Vehicle Replacement	3,030,000
471-Investigation, Georgia Bureau of	DOFS Laboratory Equipment Replacement	1,370,000
471-Investigation, Georgia Bureau of	Major Maintenance, Repairs, and Renovations	750,000
471-Investigation, Georgia Bureau of	Minor Maintenance, Repairs and Sustainment	750,000
471-Investigation, Georgia Bureau of	Design for New Region 2 Investigative Office and SOU/Crime Scene Garage	800,000
472-Regents, University System of Georgia Board of	New Building for the Daniel Guggenheim School of Aerospace Engineering	11,600,000
472-Regents, University System of Georgia Board of	Student Support, Engagement and Wellness Facility	4,700,000
472-Regents, University System of Georgia Board of	Science & Ag Hill Modernization, Phase IV (Biological Sciences - North Wing)	6,000,000
472-Regents, University System of Georgia Board of	Student Success and Career Services Building	7,600,000
472-Regents, University System of Georgia Board of	One Arsenal Place Renovation	10,500,000
472-Regents, University System of Georgia Board of	Nursing Building	62,200,000
472-Regents, University System of Georgia Board of	Strickland Hall Renovation - Gainesville	9,600,000
472-Regents, University System of Georgia Board of	Skiles Renovation - Phase 2	39,100,000
472-Regents, University System of Georgia Board of	Health Professions Addition and Renovation	1,000,000
472-Regents, University System of Georgia Board of	Science Complex Expansion	5,000,000
472-Regents, University System of Georgia Board of	Student Life Center Renovation	1,300,000
472-Regents, University System of Georgia Board of	SAHM Miller Plant Sciences Renovation, North Wing	5,600,000
472-Regents, University System of Georgia Board of	Convert Sanders Research Building to Direct Digital Controls (Health Sciences)	4,200,000
472-Regents, University System of Georgia Board of	Construction Field Learning Laboratory	3,500,000
472-Regents, University System of Georgia Board of	NC and ND Mechanical Renovations	5,000,000
472-Regents, University System of Georgia Board of	Callaway and Parker Hall Renovation and Systems Renewal	5,000,000
472-Regents, University System of Georgia Board of	Equipment and R&D Infrastructure	6,250,000
472-Regents, University System of Georgia Board of	DeSoto Trail Regional Library - Camilla Public Library	1,597,444
472-Regents, University System of Georgia Board of	Coastal Plain Regional Library System - Regional Headquarters	750,000
472-Regents, University System of Georgia Board of	West Georgia Regional Library System - Whitesburg Public Library	186,994
472-Regents, University System of Georgia Board of	Athens Regional Library System - Winterville	500,000

FY 2028 Capital Projects by Agency

968-Georgia Military College	Junior College James E. Baugh Renovations	280,000
968-Georgia Military College	Junior College James E. Baugh Roof Replacement	260,000
968-Georgia Military College	Cordell Events Center Parking Lot Repairs	120,000
968-Georgia Military College	Old Capital Building Stucco Repairs	150,000
968-Georgia Military College	Jenkins Hall Generator	105,000
968-Georgia Military College	Cordell HVAC Replacement	120,000
977-Georgia Public Telecommunications Commission	Major Repairs and Renovations Statewide	350,000
977-Georgia Public Telecommunications Commission	HQ Network Modernization	300,000
977-Georgia Public Telecommunications Commission	LPTV Translator Construction, Phase 1 of 3	350,000
475-Driver Services, Department of	Reidsville CSC Major Repair & Renovation	2,394,150
477-Community Supervision, Department of	Vehicle replacement	1,800,000
477-Community Supervision, Department of	Taser replacement and modernization	18,743,160
488-Veterans Service, Department of	GWVH Wood Building AHU Critical Replacement	2,002,610
488-Veterans Service, Department of	New State Veterans Home and Campus - Roswell	44,495,740
488-Veterans Service, Department of	New State Veterans home and Campus - Albany	38,419,711
922-Georgia World Congress Center Authority	HVAC Equipment Replacement Phase 2	35,200,000
922-Georgia World Congress Center Authority	Electrical System Replacement Phase 2	25,716,000
922-Georgia World Congress Center Authority	HVAC Equipment Replacement Phase 3	38,400,000
922-Georgia World Congress Center Authority	Electrical System Replacement Phase 3	27,859,000
922-Georgia World Congress Center Authority	HVAC Equipment Replacement Phase 4	41,600,000
998-Savannah-Georgia Convention Center Authority	Escalator Modernization	1,800,000
998-Savannah-Georgia Convention Center Authority	Chiller Replacement	2,098,000
998-Savannah-Georgia Convention Center Authority	Air Handler Replacement	8,400,000
998-Savannah-Georgia Convention Center Authority	Road Repairs Old Hutchinson Island Road	2,250,000