

**AS PASSED
A BILL TO BE ENTITLED
AN ACT**

To amend an Act making and providing appropriations for the State Fiscal Year beginning July 1, 2020, and ending June 30, 2021, known as the "General Appropriations Act," Act No. 404, approved June 30, 2020, so as to make, provide, and change certain appropriations for the operation of the State government and its departments, boards, bureaus, commissions, institutions, and other agencies, for the university system, common schools, counties, municipalities, and political subdivisions, for all other governmental activities, projects, and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized by law; to provide for the control and administration of funds; to provide an effective date; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

PART I

An Act making and providing appropriations for the State Fiscal Year beginning July 1, 2020, and ending June 30, 2021, known as the "General Appropriations Act," Act No. 404, approved June 30, 2020, is amended by striking everything following the Part I designation up to but not including the Part II designation and by substituting in lieu thereof the following:

The sums of money hereinafter provided are appropriated for the State Fiscal Year beginning July 1, 2020, and ending June 30, 2021, as prescribed hereinafter for such fiscal year:

1	Total Funds	\$53,747,643,977
2	Federal Funds and Grants	\$15,670,741,144
3	CCDF Mandatory & Matching Funds (CFDA 93.596)	\$92,548,544
4	Child Care & Development Block Grant (CFDA 93.575)	\$224,845,764
5	Community Mental Health Services Block Grant (CFDA 93.958)	\$14,163,709
6	Community Service Block Grant (CFDA 93.569)	\$16,346,667
7	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$1,514,696,029
8	Foster Care Title IV-E (CFDA 93.658)	\$98,066,457
9	Low-Income Home Energy Assistance (CFDA 93.568)	\$56,316,594
10	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$16,977,107
11	Medical Assistance Program (CFDA 93.778)	\$8,704,695,383
12	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$47,852,222
13	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$2,206,829
14	Social Services Block Grant (CFDA 93.667)	\$52,582,058
15	State Children's Insurance Program (CFDA 93.767)	\$453,489,525
16	TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$2,189,382
17	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$325,690,440
18	Federal Funds Not Specifically Identified	\$4,048,074,434
19	Federal Recovery Funds	\$20,308,332
20	Federal Recovery Funds Not Specifically Identified	\$20,308,332
21	Other Funds	\$7,153,001,086
22	Agency Funds	\$3,657,297,446
23	Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
24	Other Funds - Not Specifically Identified	\$551,222,980
25	Records Center Storage Fee	\$801,101
26	Research Funds	\$2,804,293,035
27	State Funds	\$26,566,711,626
28	Brain & Spinal Injury Trust Fund	\$1,431,529
29	Hospital Provider Payment	\$353,741,510
30	Lottery Funds	\$1,301,318,614
31	Motor Fuel Funds	\$1,902,958,412
32	Nursing Home Provider Fees	\$157,267,497
33	Safe Harbor for Sexually Exploited Children Fund	\$299,987
34	State General Funds	\$22,689,135,016
35	Tobacco Settlement Funds	\$160,559,061

36	Intra-State Government Transfers	\$4,336,881,789
37	Health Insurance Payments	\$3,766,590,935
38	Medicaid Services Payments - Other Agencies	\$280,857,262
39	Other Intra-State Government Payments	\$114,257,843
40	Self Insurance Trust Fund Payments	\$175,175,749

Section 1: Georgia Senate

41	Total Funds	\$11,774,202
42	Other Funds	\$79,952
43	Other Funds - Not Specifically Identified	\$79,952
44	State Funds	\$11,694,250
45	State General Funds	\$11,694,250

1.1. Lieutenant Governor's Office

46	Total Funds	\$1,373,882
47	State Funds	\$1,373,882
48	State General Funds	\$1,373,882

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
49	Amount from previous Appropriations Act (HB 793) as amended	\$1,207,423
50	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$6,459
51	Restore funds for legislative session operations.	\$160,000
52	Amount appropriated in this Act	\$1,373,882

1.2. Secretary of the Senate's Office

53	Total Funds	\$1,171,229
54	State Funds	\$1,171,229
55	State General Funds	\$1,171,229

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
56	Amount from previous Appropriations Act (HB 793) as amended	\$1,164,770
57	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$6,459
58	Amount appropriated in this Act	\$1,171,229

1.3. Senate

59	Total Funds	\$9,229,091
60	Other Funds	\$79,952
61	Other Funds - Not Specifically Identified	\$79,952
62	State Funds	\$9,149,139
63	State General Funds	\$9,149,139

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
64	Amount from previous Appropriations Act (HB 793) as amended	\$8,488,143
65	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$50,596
66	Restore funds for legislative session operations. (CC:Restore funds for legislative session operations and technology.)	\$610,400
67	Amount appropriated in this Act	\$9,149,139

Section 2: Georgia House of Representatives

68	Total Funds	\$19,002,459
69	Other Funds	\$446,577
70	Other Funds - Not Specifically Identified	\$446,577
71	State Funds	\$18,555,882
72	State General Funds	\$18,555,882

2.1. House of Representatives

73	Total Funds	\$19,002,459
74	Other Funds	\$446,577
75	Other Funds - Not Specifically Identified	\$446,577
76	State Funds	\$18,555,882
77	State General Funds	\$18,555,882

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
78 Amount from previous Appropriations Act (HB 793) as amended	\$17,909,699	\$18,356,276
79 Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$90,426	\$90,426
80 Restore funds for legislative session operations.	\$555,757	\$555,757
81 Amount appropriated in this Act	\$18,555,882	\$19,002,459

Section 3: Georgia General Assembly Joint Offices

82	Total Funds	\$13,331,833
83	Other Funds	\$163,097
84	Other Funds - Not Specifically Identified	\$163,097
85	State Funds	\$13,168,736
86	State General Funds	\$13,168,736

3.1. Ancillary Activities

Purpose: The purpose of this appropriation is to provide services for the legislative branch of government.

87	Total Funds	\$7,179,601
88	State Funds	\$7,179,601
89	State General Funds	\$7,179,601

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
90 Amount from previous Appropriations Act (HB 793) as amended	\$6,715,606	\$6,715,606
91 Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$13,995	\$13,995
92 Transfer funds from the Ancillary Activities program to the Legislative Fiscal Office program to reflect a realignment of funding for operations. (CC:Increase funds for legislative session operations.)	\$300,000	\$300,000
93 Provide one-time funds to host the 2021 National Black Caucus of State Legislators in Georgia.	\$150,000	\$150,000
94 Amount appropriated in this Act	\$7,179,601	\$7,179,601

3.2. Legislative Fiscal Office

Purpose: The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.

95	Total Funds	\$1,340,333
96	State Funds	\$1,340,333
97	State General Funds	\$1,340,333

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
98 Amount from previous Appropriations Act (HB 793) as amended	\$1,234,950	\$1,234,950
99 Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$5,383	\$5,383
100 Transfer funds from Ancillary Activities program to the Legislative Fiscal Office program to reflect a realignment of funding for operations. (CC:Restore funds for session operations.)	\$100,000	\$100,000
101 Amount appropriated in this Act	\$1,340,333	\$1,340,333

3.3. Office of Legislative Counsel

Purpose: The purpose of this appropriation is to provide bill-drafting services, advice and counsel for members of the General Assembly.

102	Total Funds	\$4,811,899
103	Other Funds	\$163,097
104	Other Funds - Not Specifically Identified	\$163,097
105	State Funds	\$4,648,802
106	State General Funds	\$4,648,802

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
107 Amount from previous Appropriations Act (HB 793) as amended	\$4,517,108	\$4,680,205

108	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$16,148	\$16,148
109	Restore funds for legislative session operations.	\$115,546	\$115,546
110	Amount appropriated in this Act	\$4,648,802	\$4,811,899

Section 4: Audits and Accounts, Department of

111	Total Funds		\$32,971,012
112	Other Funds		\$60,000
113	Other Funds - Not Specifically Identified		\$60,000
114	State Funds		\$32,911,012
115	State General Funds		\$32,911,012

4.1. Audit and Assurance Services

Purpose: The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to perform special examinations and investigations; to conduct performance audits and evaluations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; to audit Medicaid provider claims; and to provide state financial information online to promote transparency in government.

116	Total Funds		\$28,126,859
117	Other Funds		\$60,000
118	Other Funds - Not Specifically Identified		\$60,000
119	State Funds		\$28,066,859
120	State General Funds		\$28,066,859

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
121	Amount from previous Appropriations Act (HB 793) as amended	\$27,881,701	\$27,941,701
122	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$185,158	\$185,158
123	Amount appropriated in this Act	\$28,066,859	\$28,126,859

4.2. Departmental Administration (DOAA)

Purpose: The purpose of this appropriation is to provide administrative support to all Department programs.

124	Total Funds		\$2,251,497
125	State Funds		\$2,251,497
126	State General Funds		\$2,251,497

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
127	Amount from previous Appropriations Act (HB 793) as amended	\$2,243,961	\$2,243,961
128	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$7,536	\$7,536
129	Amount appropriated in this Act	\$2,251,497	\$2,251,497

4.3. Legislative Services

Purpose: The purpose of this appropriation is to analyze proposed legislation affecting state retirement systems for fiscal impact and review actuarial investigations and to prepare fiscal notes upon request on other legislation having a significant impact on state revenues and/or expenditures.

130	Total Funds		\$243,000
131	State Funds		\$243,000
132	State General Funds		\$243,000

4.4. Statewide Equalized Adjusted Property Tax Digest

Purpose: The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating state funds for public school systems; to provide the Revenue Commissioner statistical data regarding county Tax Assessor compliance with requirements for both uniformity of assessment and level of assessment; and to establish the appropriate level of assessment for centrally assessed public utility companies.

133	Total Funds	\$2,349,656
134	State Funds	\$2,349,656
135	State General Funds	\$2,349,656

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
136	Amount from previous Appropriations Act (HB 793) as amended	\$2,335,661
137	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$13,995
138	Amount appropriated in this Act	----- \$2,349,656
		\$2,349,656

Section 5: Appeals, Court of

139	Total Funds	\$23,868,364
140	Other Funds	\$150,000
141	Other Funds - Not Specifically Identified	\$150,000
142	State Funds	\$23,718,364
143	State General Funds	\$23,718,364

5.1. Court of Appeals

Purpose: The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.

144	Total Funds	\$22,368,240
145	Other Funds	\$150,000
146	Other Funds - Not Specifically Identified	\$150,000
147	State Funds	\$22,218,240
148	State General Funds	\$22,218,240

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
149	Amount from previous Appropriations Act (HB 793) as amended	\$21,959,337
150	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$36,601
151	Increase funds to reflect the salary and travel/per diem expenses for a temporary judge.	\$114,117
152	Restore funds for personal services and operating expenses.	\$108,185
153	Amount appropriated in this Act	----- \$22,218,240
		\$22,368,240

The following appropriations are for agencies attached for administrative purposes.

5.2. Georgia State-wide Business Court

Purpose: The purpose of this appropriation is to support a state-wide business court in matters of resolving commercial dispute and litigation.

154	Total Funds	\$1,500,124
155	State Funds	\$1,500,124
156	State General Funds	\$1,500,124

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
157	Amount from previous Appropriations Act (HB 793) as amended	\$1,396,940
158	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$2,153
159	Increase funds for court mailing costs.	\$1,550
160	Increase funds for one clerk position. (CC:Increase funds to reflect the corrected salary for the clerk position.)	\$19,949
161	Increase funds for rental expenses.	\$74,221
162	Restore funds for personal services and operating expenses.	\$5,311
163	Amount appropriated in this Act	----- \$1,500,124
		\$1,500,124

Section 6: Judicial Council

164	Total Funds	\$18,789,326
165	Federal Funds and Grants	\$1,627,367

166	Federal Funds Not Specifically Identified	\$1,627,367
167	Other Funds	\$2,696,311
168	Agency Funds	\$1,307,406
169	Other Funds - Not Specifically Identified	\$1,388,905
170	State Funds	\$14,465,648
171	State General Funds	\$14,465,648

6.1. Council of Accountability Court Judges

Purpose: The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

172	Total Funds	\$670,926
173	State Funds	\$670,926
174	State General Funds	\$670,926

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
175	Amount from previous Appropriations Act (HB 793) as amended	\$667,696
176	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$3,230
177	Amount appropriated in this Act	\$670,926

6.2. Georgia Office of Dispute Resolution

Purpose: The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.

178	Total Funds	\$363,892
179	Other Funds	\$354,203
180	Agency Funds	\$354,203
181	State Funds	\$9,689
182	State General Funds	\$9,689

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
183	Amount from previous Appropriations Act (HB 793) as amended	\$0
184	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$9,689
185	Amount appropriated in this Act	\$9,689

6.3. Institute of Continuing Judicial Education

Purpose: The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.

186	Total Funds	\$1,499,069
187	Other Funds	\$953,203
188	Agency Funds	\$953,203
189	State Funds	\$545,866
190	State General Funds	\$545,866

6.4. Judicial Council

Purpose: The purpose of the appropriation is to support the Administrative Office of the Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, the State Court Judges, and the Georgia Council of Court Administrators; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, and the Commission on Interpreters; and to support the Committee on Justice for Children.

191	Total Funds	\$14,654,391
192	Federal Funds and Grants	\$1,627,367

193	Federal Funds Not Specifically Identified	\$1,627,367
194	Other Funds	\$1,388,905
195	Other Funds - Not Specifically Identified	\$1,388,905
196	State Funds	\$11,638,119
197	State General Funds	\$11,638,119

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
198	Amount from previous Appropriations Act (HB 793) as amended	\$11,572,003
199	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$47,366
200	Increase funds to upgrade and maintain the Georgia Courts Registrar.	\$18,750
201	Amount appropriated in this Act	\$11,638,119
		----- \$14,654,391

6.5. Judicial Qualifications Commission

Purpose: The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.

202	Total Funds	\$826,048
203	State Funds	\$826,048
204	State General Funds	\$826,048

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
205	Amount from previous Appropriations Act (HB 793) as amended	\$798,820
206	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$1,077
207	Restore funds for personal services and operating expenses.	\$26,151
208	Amount appropriated in this Act	\$826,048
		----- \$826,048

6.6. Resource Center

Purpose: The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.

209	Total Funds	\$775,000
210	State Funds	\$775,000
211	State General Funds	\$775,000

Section 7: Juvenile Courts

212	Total Funds	\$8,770,515
213	Other Funds	\$67,486
214	Agency Funds	\$67,486
215	State Funds	\$8,703,029
216	State General Funds	\$8,703,029

7.1. Council of Juvenile Court Judges

Purpose: The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.

217	Total Funds	\$1,829,969
218	Other Funds	\$67,486
219	Agency Funds	\$67,486
220	State Funds	\$1,762,483
221	State General Funds	\$1,762,483

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
222	Amount from previous Appropriations Act (HB 793) as amended	\$1,750,641
223	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$11,842
		----- \$1,818,127

224	Amount appropriated in this Act	\$1,762,483	\$1,829,969
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7.2. Grants to Counties for Juvenile Court Judges

Purpose: The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges salaries.

225	Total Funds		\$6,940,546
226	State Funds		\$6,940,546
227	State General Funds		\$6,940,546

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
228	Amount from previous Appropriations Act (HB 793) as amended	\$6,915,546	\$6,915,546
229	Increase funds for operating expenses from two additional superior court judgeships.	\$25,000	\$25,000
230	Amount appropriated in this Act	\$6,940,546	\$6,940,546

Section 8: Prosecuting Attorneys

231	Total Funds		\$86,420,154
232	State Funds		\$84,398,514
233	State General Funds		\$84,398,514
234	Intra-State Government Transfers		\$2,021,640
235	Other Intra-State Government Payments		\$2,021,640

8.1. Council of Superior Court Clerks

Purpose: The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties and to promote and assist in the training of superior court clerks.

236	Total Funds		\$165,166
237	State Funds		\$165,166
238	State General Funds		\$165,166

8.2. District Attorneys

Purpose: The purpose of this appropriation is for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts per Ga. Const., Art. VI, Sec. VIII. Para I and OCGA 15-18.

239	Total Funds		\$79,673,564
240	State Funds		\$77,651,924
241	State General Funds		\$77,651,924
242	Intra-State Government Transfers		\$2,021,640
243	Other Intra-State Government Payments		\$2,021,640

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
244	Amount from previous Appropriations Act (HB 793) as amended	\$75,681,543	\$77,703,183
245	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$630,829	\$630,829
246	Increase funds for legal representation for district attorneys.	\$50,000	\$50,000
247	Increase funds for personal services for leave and retirement expenses.	\$1,100,000	\$1,100,000
248	Restore funds for personal services and operating expenses.	\$189,552	\$189,552
249	Amount appropriated in this Act	\$77,651,924	\$79,673,564

8.3. Prosecuting Attorney's Council

Purpose: The purpose of this appropriation is to assist Georgia's District Attorneys and State Court Solicitors.

250	Total Funds		\$6,581,424
251	State Funds		\$6,581,424
252	State General Funds		\$6,581,424

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
253	Amount from previous Appropriations Act (HB 793) as amended	\$6,556,664	\$6,556,664
254	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$24,760	\$24,760

255	Amount appropriated in this Act	\$6,581,424	\$6,581,424
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Section 9: Superior Courts

256	Total Funds		\$73,059,898
257	Other Funds		\$137,170
258	Other Funds - Not Specifically Identified		\$137,170
259	State Funds		\$72,922,728
260	State General Funds		\$72,922,728

9.1. Council of Superior Court Judges

Purpose: The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.

261	Total Funds		\$1,778,392
262	Other Funds		\$120,000
263	Other Funds - Not Specifically Identified		\$120,000
264	State Funds		\$1,658,392
265	State General Funds		\$1,658,392

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
266	Amount from previous Appropriations Act (HB 793) as amended	\$1,646,571	\$1,766,571
267	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$7,536	\$7,536
268	Restore funds for personal services and operating expenses.	\$4,285	\$4,285
269	Amount appropriated in this Act	\$1,658,392	\$1,778,392

9.2. Judicial Administrative Districts

Purpose: The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.

270	Total Funds		\$2,730,939
271	Other Funds		\$17,170
272	Other Funds - Not Specifically Identified		\$17,170
273	State Funds		\$2,713,769
274	State General Funds		\$2,713,769

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
275	Amount from previous Appropriations Act (HB 793) as amended	\$2,657,562	\$2,674,732
276	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$9,689	\$9,689
277	Increase funds for regular operating expenses.	\$46,518	\$46,518
278	Amount appropriated in this Act	\$2,713,769	\$2,730,939

9.3. Superior Court Judges

Purpose: The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.

279	Total Funds		\$68,550,567
280	State Funds		\$68,550,567
281	State General Funds		\$68,550,567

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
282	Amount from previous Appropriations Act (HB 793) as amended	\$67,905,812	\$67,905,812
283	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$251,901	\$251,901
284	Eliminate one-time funds for equipment set-up costs for one judgeship in the Griffin Circuit.	(\$15,125)	(\$15,125)
285	Eliminate one-time funds for equipment set-up costs for one judgeship in the Gwinnett Circuit.	(\$15,125)	(\$15,125)

286	Increase funds for one senior judge for pandemic-related case backlog. <i>(CC:Increase funds for senior judge usage to assist with pandemic-related case backlog.)</i>	\$93,096	\$93,096
287	Restore funds for personal services and operating expenses.	\$330,008	\$330,008
288	Amount appropriated in this Act	\$68,550,567	\$68,550,567

Section 10: Supreme Court

289	Total Funds		\$16,183,003
290	Other Funds		\$1,859,823
291	Other Funds - Not Specifically Identified		\$1,859,823
292	State Funds		\$14,323,180
293	State General Funds		\$14,323,180

10.1. Supreme Court of Georgia

Purpose: The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.

294	Total Funds		\$16,183,003
295	Other Funds		\$1,859,823
296	Other Funds - Not Specifically Identified		\$1,859,823
297	State Funds		\$14,323,180
298	State General Funds		\$14,323,180

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
299	Amount from previous Appropriations Act (HB 793) as amended	\$14,191,947	\$16,051,770
300	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$31,219	\$31,219
301	Increase personal services to add one new justice. <i>(CC:Provide one-time funds for costs associated with one new justice.)</i>	\$14,560	\$14,560
302	Increase personal services for positions frozen per HB 793 (2020 Session). <i>(CC:No)</i>	\$0	\$0
303	Restore funds for personal services and operating expenses.	\$85,454	\$85,454
304	Amount appropriated in this Act	\$14,323,180	\$16,183,003

Section 11: Accounting Office, State

305	Total Funds		\$28,622,548
306	Other Funds		\$560,036
307	Other Funds - Not Specifically Identified		\$560,036
308	State Funds		\$6,597,103
309	State General Funds		\$6,597,103
310	Intra-State Government Transfers		\$21,465,409
311	Other Intra-State Government Payments		\$21,465,409

11.1. Administration (SAO)

Purpose: The purpose of this appropriation is to provide administrative support to all department programs.

312	Total Funds		\$1,196,567
313	State Funds		\$283,195
314	State General Funds		\$283,195
315	Intra-State Government Transfers		\$913,372
316	Other Intra-State Government Payments		\$913,372

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
317	Amount from previous Appropriations Act (HB 793) as amended	\$281,042	\$1,194,414
318	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$2,153	\$2,153

319	Amount appropriated in this Act	\$283,195	\$1,196,567
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11.2. Financial Systems

Purpose: The purpose of this appropriation is to operate, support, monitor, and improve the State's enterprise financial accounting, payroll, and human capital management systems.

320	Total Funds		\$19,172,687
321	State Funds		\$26,913
322	State General Funds		\$26,913
323	Intra-State Government Transfers		\$19,145,774
324	Other Intra-State Government Payments		\$19,145,774

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
325	Amount from previous Appropriations Act (HB 793) as amended	\$0	\$19,145,774
326	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$26,913	\$26,913
327	Amount appropriated in this Act	\$26,913	\$19,172,687

11.3. Shared Services

Purpose: The purpose of this appropriation is to support client agencies in processing payroll and other financial transactions and to implement and support the Statewide Travel Consolidation Program.

328	Total Funds		\$2,510,120
329	Other Funds		\$560,036
330	Other Funds - Not Specifically Identified		\$560,036
331	State Funds		\$678,578
332	State General Funds		\$678,578
333	Intra-State Government Transfers		\$1,271,506
334	Other Intra-State Government Payments		\$1,271,506

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
335	Amount from previous Appropriations Act (HB 793) as amended	\$662,430	\$2,493,972
336	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$16,148	\$16,148
337	Amount appropriated in this Act	\$678,578	\$2,510,120

11.4. Statewide Accounting and Reporting

Purpose: The purpose of this appropriation is to provide financial reporting, accounting policy, business process improvement, and compliance with state and federal fiscal reporting requirements.

338	Total Funds		\$2,633,727
339	State Funds		\$2,498,970
340	State General Funds		\$2,498,970
341	Intra-State Government Transfers		\$134,757
342	Other Intra-State Government Payments		\$134,757

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
343	Amount from previous Appropriations Act (HB 793) as amended	\$2,486,052	\$2,620,809
344	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$12,918	\$12,918
345	Amount appropriated in this Act	\$2,498,970	\$2,633,727

The following appropriations are for agencies attached for administrative purposes.

11.5. Georgia Government Transparency and Campaign Finance Commission

Purpose: The purpose of this appropriation is to protect the integrity of the democratic process and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists and vendors with Georgia's Campaign and Financial Disclosure requirements.

346	Total Funds		\$2,408,625
347	State Funds		\$2,408,625
348	State General Funds		\$2,408,625

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
349 Amount from previous Appropriations Act (HB 793) as amended	\$2,219,630	\$2,219,630
350 Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$13,995	\$13,995
351 Increase funds for contractual services for e-filing system replacement.	\$175,000	\$175,000
352 Amount appropriated in this Act	\$2,408,625	\$2,408,625

11.6. Georgia State Board of Accountancy

Purpose: The purpose of this appropriation is to protect public financial, fiscal, and economic interests by licensing certified public accountants and public accountancy firms; regulating public accountancy practices; and investigating complaints and taking appropriate legal and disciplinary actions when warranted.

353	Total Funds	\$700,822
354	State Funds	\$700,822
355	State General Funds	\$700,822

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
356 Amount from previous Appropriations Act (HB 793) as amended	\$697,592	\$697,592
357 Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$3,230	\$3,230
358 Amount appropriated in this Act	\$700,822	\$700,822

Section 12: Administrative Services, Department of

359	Total Funds	\$231,779,185
360	Other Funds	\$38,879,053
361	Agency Funds	\$26,458,212
362	Other Funds - Not Specifically Identified	\$12,420,841
363	State Funds	\$7,019,264
364	State General Funds	\$7,019,264
365	Intra-State Government Transfers	\$185,880,868
366	Other Intra-State Government Payments	\$10,705,119
367	Self Insurance Trust Fund Payments	\$175,175,749

The Department is authorized to assess state agencies the equivalent of .176% of salaries for the cost of departmental operations and may roll forward any unexpended prior years Merit System Assessment balance to be expended in the current fiscal year.

12.1. Certificate of Need Appeal Panel

Purpose: The purpose of this appropriation is to review decisions made by the Department of Community Health on Certificate of Need applications.

368	Total Funds	\$39,506
369	State Funds	\$39,506
370	State General Funds	\$39,506

12.2. Departmental Administration (DOAS)

Purpose: The purpose of this appropriation is to provide administrative support to all department programs.

371	Total Funds	\$6,620,524
372	Other Funds	\$6,620,524
373	Other Funds - Not Specifically Identified	\$6,620,524

12.3. Fleet Management

Purpose: The purpose of this appropriation is to provide and manage a fuel card program for state and local governments, to implement the Motor Vehicle Contract Maintenance program to provide repairs, roadside assistance, and maintenance for state and local government fleets, and to establish a motor pool for traveling state employees.

374	Total Funds	\$1,369,646
375	Other Funds	\$1,369,646
376	Other Funds - Not Specifically Identified	\$1,369,646

12.4. Human Resources Administration

Purpose: The purpose of this appropriation is to provide centralized services for statewide human resources in support of state agencies, the State Personnel Board, and employees; develop human resource policies, create job descriptions and classification, develop fair and consistent compensation practices, and administer the employee benefits program.

377	Total Funds	\$10,705,119
378	Intra-State Government Transfers	\$10,705,119
379	Other Intra-State Government Payments	\$10,705,119

12.5. Risk Management

Purpose: The purpose of this appropriation is to administer a liability insurance program to protect state government and employees from work-related claims, to provide indemnification funds for public officers and public school personnel in case of disability or death, to identify and control risks and hazards to minimize loss, to insure state-owned buildings and property against damage or destruction, to partner with the Department of Labor in administering unemployment claims, and to administer the Workers Compensation Program.

380	Total Funds	\$181,629,501
381	Other Funds	\$2,323,752
382	Other Funds - Not Specifically Identified	\$2,323,752
383	State Funds	\$4,130,000
384	State General Funds	\$4,130,000
385	Intra-State Government Transfers	\$175,175,749
386	Self Insurance Trust Fund Payments	\$175,175,749

12.6. State Purchasing

Purpose: The purpose of this appropriation is to publicize government contract opportunities on the Georgia Procurement Registry; to maintain a comprehensive listing of all agency contracts; to manage bids, Requests For Proposals, and Requests For Quotes; to provide and oversee Purchasing Cards; to conduct reverse auctions for non-construction goods and services valued above \$100,000; to leverage the state's purchasing power in obtaining contracts; to train vendors seeking contract opportunities; and to certify small and/or minority business vendors.

387	Total Funds	\$14,559,366
388	Other Funds	\$14,559,366
389	Agency Funds	\$14,559,366

12.7. Surplus Property

Purpose: The purpose of this appropriation is to reduce cost through maximization of the useful life of state-owned equipment and redistribution of property to state and local governments, qualifying non-profits, and to the public through auction.

390	Total Funds	\$2,106,919
391	Other Funds	\$2,106,919
392	Other Funds - Not Specifically Identified	\$2,106,919

The following appropriations are for agencies attached for administrative purposes.

12.8. Office of State Administrative Hearings

Purpose: The purpose of this appropriation is to provide an independent forum for the impartial and timely resolution of disputes between the public and state agencies, and to create and provide necessary funding for an independent trial court with concurrent jurisdiction with the Superior Courts of Georgia which will address tax disputes involving the Department of Revenue.

393	Total Funds	\$6,099,842
394	Other Funds	\$3,250,084
395	Agency Funds	\$3,250,084
396	State Funds	\$2,849,758
397	State General Funds	\$2,849,758

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
398	Amount from previous Appropriations Act (HB 793) as amended	\$2,826,075
399	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$23,683
400	Amount appropriated in this Act	\$2,849,758
		\$6,099,842

12.9. Office of the State Treasurer

Purpose: The purpose of this appropriation is to set cash management policies for state agencies; assist agencies with bank services and accounts; monitor agency deposits and disbursement patterns; to invest funds for state and local entities; to track warrants, fund agency allotments, and pay state debt service; and to manage state revenue collections; and to manage the Path2College 529 Plan.

401	Total Funds	\$8,648,762
402	Other Funds	\$8,648,762
403	Agency Funds	\$8,648,762

Section 13: Agriculture, Department of

404	Total Funds	\$62,099,396
405	Federal Funds and Grants	\$8,601,145
406	Federal Funds Not Specifically Identified	\$8,601,145
407	Other Funds	\$2,775,701
408	Other Funds - Not Specifically Identified	\$2,775,701
409	State Funds	\$50,722,550
410	State General Funds	\$50,722,550

13.1. Athens and Tifton Veterinary Laboratories

Purpose: The purpose of this appropriation is to provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.

411	Total Funds	\$3,229,785
412	State Funds	\$3,229,785
413	State General Funds	\$3,229,785

13.2. Consumer Protection

Purpose: The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting, and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries, including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.

414	Total Funds	\$37,833,097
415	Federal Funds and Grants	\$7,751,145
416	Federal Funds Not Specifically Identified	\$7,751,145
417	Other Funds	\$1,920,000
418	Other Funds - Not Specifically Identified	\$1,920,000
419	State Funds	\$28,161,952
420	State General Funds	\$28,161,952

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
421	Amount from previous Appropriations Act (HB 793) as amended	\$26,758,970
422	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$410,147
423	Provide one-time funds to replace 32 vehicles.	\$748,448
424	Provide funds for the Georgia Hemp Program.	\$244,387
425	Amount appropriated in this Act	\$28,161,952
		\$37,833,097

13.3. Departmental Administration (DOA)

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.

426	Total Funds	\$6,547,977
427	Federal Funds and Grants	\$850,000
428	Federal Funds Not Specifically Identified	\$850,000
429	State Funds	\$5,697,977

430	State General Funds		\$5,697,977
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
431	Amount from previous Appropriations Act (HB 793) as amended	\$5,450,611	\$6,300,611
432	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$47,366	\$47,366
433	Provide one-time funds for IT infrastructure.	\$200,000	\$200,000
434	Amount appropriated in this Act	----- \$5,697,977	----- \$6,547,977

13.4. Marketing and Promotion

Purpose: The purpose of this appropriation is to manage the state's farmers markets, to promote Georgia's agricultural products domestically and internationally, to administer relevant certification marks, to provide poultry and livestock commodity data, to administer surety bonds, to provide information to the public, and to publish the Market Bulletin.

435	Total Funds		\$6,466,833
436	Other Funds		\$855,701
437	Other Funds - Not Specifically Identified		\$855,701
438	State Funds		\$5,611,132
439	State General Funds		\$5,611,132

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
440	Amount from previous Appropriations Act (HB 793) as amended	\$5,569,148	\$6,424,849
441	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$41,984	\$41,984
442	Retain the Thomasville, Cordele, and Savannah farmers markets within the Georgia Department of Agriculture. (CC:Yes; Retain \$120,000 in existing funds for the Thomasville, Cordele, and Savannah farmers markets within the Georgia Department of Agriculture.)	\$0	\$0
443	Amount appropriated in this Act	----- \$5,611,132	----- \$6,466,833

13.5. Poultry Veterinary Diagnostic Labs

Purpose: The purpose of this appropriation is to pay for operation of the Poultry Diagnostic Veterinary Labs, which conduct disease diagnoses and monitoring.

444	Total Funds		\$2,886,057
445	State Funds		\$2,886,057
446	State General Funds		\$2,886,057

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
447	Amount from previous Appropriations Act (HB 793) as amended	\$2,824,057	\$2,824,057
448	Provide funds for one nucleic acid extraction machine.	\$62,000	\$62,000
449	Amount appropriated in this Act	----- \$2,886,057	----- \$2,886,057

The following appropriations are for agencies attached for administrative purposes.

13.6. Payments to Georgia Agricultural Exposition Authority

Purpose: The purpose of this appropriation is to reduce the rates charged by the Georgia Agricultural Exposition Authority for youth and livestock events.

450	Total Funds		\$3,149,778
451	State Funds		\$3,149,778
452	State General Funds		\$3,149,778

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
453	Amount from previous Appropriations Act (HB 793) as amended	\$899,778	\$899,778
454	Increase funds to mitigate the operational impact of COVID-19.	\$2,250,000	\$2,250,000
455	Amount appropriated in this Act	----- \$3,149,778	----- \$3,149,778

13.7. State Soil and Water Conservation Commission

Purpose: The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia by administering the use of state and federal resources to inspect, maintain, and provide assistance to owners of USDA flood control structures in order to comply with

the state Safe Dams Act and to provide planning and research assistance to landowners and local governments on water management, erosion, and sedimentation control.

456	Total Funds	\$1,985,869
457	State Funds	\$1,985,869
458	State General Funds	\$1,985,869

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
459	Amount from previous Appropriations Act (HB 793) as amended	\$1,986,565
460	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$20,454
461	Reduce funds based on actual start dates.	(\$21,150)
462	Amount appropriated in this Act	\$1,985,869

Section 14: Banking and Finance, Department of

463	Total Funds	\$12,215,059
464	State Funds	\$12,215,059
465	State General Funds	\$12,215,059

14.1. Departmental Administration (DBF)

Purpose: The purpose of this appropriation is to provide administrative support to all department programs.

466	Total Funds	\$2,486,818
467	State Funds	\$2,486,818
468	State General Funds	\$2,486,818

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
469	Amount from previous Appropriations Act (HB 793) as amended	\$2,480,359
470	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$6,459
471	Amount appropriated in this Act	\$2,486,818

14.2. Financial Institution Supervision

Purpose: The purpose of this appropriation is to examine and regulate depository financial institutions, state-chartered banks, trust companies, credit unions, bank holding companies, and international banking organizations; to track performance of financial service providers operating in Georgia, to monitor industry trends, respond to negative trends, and establish operating guidelines; and to collaborate with law enforcement, federal regulators, and other regulatory agencies on examination findings.

472	Total Funds	\$7,027,082
473	State Funds	\$7,027,082
474	State General Funds	\$7,027,082

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
475	Amount from previous Appropriations Act (HB 793) as amended	\$6,977,563
476	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$49,519
477	Amount appropriated in this Act	\$7,027,082

14.3. Non-Depository Financial Institution Supervision

Purpose: The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent money service businesses and residential mortgage and installment loan lending practices, protect consumers by licensing, regulating, and enforcing applicable laws and regulations, and provide efficient and flexible application, registration, and notification procedures for non-depository financial institutions.

478	Total Funds	\$2,701,159
479	State Funds	\$2,701,159
480	State General Funds	\$2,701,159

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>

481	Amount from previous Appropriations Act (HB 793) as amended	\$2,676,399	\$2,676,399
482	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$24,760	\$24,760
483	Reflect a change in the program purpose statement. (CC:Yes)	\$0	\$0
484	Amount appropriated in this Act	\$2,701,159	\$2,701,159

Section 15: Behavioral Health and Developmental Disabilities, Department of

485	Total Funds		\$1,324,733,161
486	Federal Funds and Grants		\$149,263,138
487	Community Mental Health Services Block Grant (CFDA 93.958)		\$14,163,709
488	Medical Assistance Program (CFDA 93.778)		\$29,958,095
489	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)		\$47,482,075
490	Social Services Block Grant (CFDA 93.667)		\$40,481,142
491	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)		\$12,096,720
492	Federal Funds Not Specifically Identified		\$5,081,397
493	Other Funds		\$25,771,962
494	Agency Funds		\$23,202,036
495	Other Funds - Not Specifically Identified		\$2,569,926
496	State Funds		\$1,147,278,351
497	State General Funds		\$1,137,023,213
498	Tobacco Settlement Funds		\$10,255,138
499	Intra-State Government Transfers		\$2,419,710
500	Other Intra-State Government Payments		\$2,419,710

15.1. Adult Addictive Diseases Services

Purpose: The purpose of this appropriation is to provide a continuum of programs, services and supports for adults who abuse alcohol and other drugs, have a chemical dependency and who need assistance for compulsive gambling.

501	Total Funds		\$93,724,997
502	Federal Funds and Grants		\$44,254,231
503	Medical Assistance Program (CFDA 93.778)		\$50,000
504	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)		\$29,607,511
505	Social Services Block Grant (CFDA 93.667)		\$2,500,000
506	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)		\$12,096,720
507	Other Funds		\$434,903
508	Agency Funds		\$434,903
509	State Funds		\$49,035,863
510	State General Funds		\$49,035,863

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
511	Amount from previous Appropriations Act (HB 793) as amended	\$49,026,174	\$93,715,308
512	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$9,689	\$9,689
513	Reflect the continued use of \$2,000,000 in federal funds for Emergency Grants to Address Mental and Substance Use Disorder to prevent, prepare for, and respond to the COVID-19 pandemic. (CC:Yes)	\$0	\$0
514	Amount appropriated in this Act	\$49,035,863	\$93,724,997

15.2. Adult Developmental Disabilities Services

Purpose: The purpose of this appropriation is to promote independence of adults with significant developmental disabilities through institutional care, community support and respite, job readiness, training, and a crisis and access line.

515	Total Funds		\$401,315,502
516	Federal Funds and Grants		\$50,317,724
517	Medical Assistance Program (CFDA 93.778)		\$12,336,582
518	Social Services Block Grant (CFDA 93.667)		\$37,981,142
519	Other Funds		\$22,660,000
520	Agency Funds		\$22,660,000
521	State Funds		\$328,337,778
522	State General Funds		\$318,082,640
523	Tobacco Settlement Funds		\$10,255,138

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
524 Amount from previous Appropriations Act (HB 793) as amended	\$329,742,944	\$402,720,668
525 Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$701,879	\$701,879
526 Recognize \$22,316,316 in state fund savings from the extension of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency and utilize funds for additional community services. (CC:Yes)	\$0	\$0
527 Recognize savings from the extension of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency and transfer \$2,107,045 in state funds to the Direct Care Support Services program for the ongoing maintenance of closed state hospitals.	(\$2,107,045)	(\$2,107,045)
528 Recognize savings from the extension of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency and utilize up to \$500,000 for a feasibility study on implementation of a behavioral health crisis center for individuals with intellectual and developmental disabilities, to be provided to the Office of Planning and Budget, the House Budget and Research Office, and the Senate Budget and Evaluation Office by September 1, 2021. (CC:Yes; Utilize \$1,757,154 in savings from the extension of the enhanced Federal Medical Assistance Percentage (FMAP) for a behavioral health crisis center for individuals with intellectual and developmental disabilities.)	\$0	\$0
529 Amount appropriated in this Act	----- \$328,337,778	----- \$401,315,502

15.3. Adult Forensic Services

Purpose: The purpose of this appropriation is to provide psychological evaluations of defendants, mental health screening and evaluations, inpatient mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers.

530 Total Funds	\$104,977,341
531 Other Funds	\$26,500
532 Other Funds - Not Specifically Identified	\$26,500
533 State Funds	\$104,950,841
534 State General Funds	\$104,950,841

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
535 Amount from previous Appropriations Act (HB 793) as amended	\$104,640,011	\$104,666,511
536 Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$1,171,232	\$1,171,232
537 Reduce funds to reflect the delayed start date of the 40-bed forensic unit at West Central Regional Hospital in Columbus.	(\$860,402)	(\$860,402)
538 Amount appropriated in this Act	----- \$104,950,841	----- \$104,977,341

15.4. Adult Mental Health Services

Purpose: The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to facilitate rehabilitation and recovery for adults with mental illnesses.

539 Total Funds	\$453,839,283
540 Federal Funds and Grants	\$11,858,953
541 Community Mental Health Services Block Grant (CFDA 93.958)	\$6,726,178
542 Medical Assistance Program (CFDA 93.778)	\$2,070,420
543 Federal Funds Not Specifically Identified	\$3,062,355
544 Other Funds	\$1,090,095
545 Other Funds - Not Specifically Identified	\$1,090,095
546 State Funds	\$440,890,235
547 State General Funds	\$440,890,235

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
548 Amount from previous Appropriations Act (HB 793) as amended	\$435,352,719	\$448,301,767
549 Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$5,537,516	\$5,537,516
550 Recognize \$3,640,544 in state fund savings from the extension of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency and utilize funds for additional community services. (CC:Yes)	\$0	\$0
551 Reflect \$800,000 in federal funds for the Emergency Response for Suicide Prevention grant to prevent, prepare for, and respond to the COVID-19 pandemic. (CC:Yes)	\$0	\$0
552 Amount appropriated in this Act	----- \$440,890,235	----- \$453,839,283

15.5. Child and Adolescent Addictive Diseases Services

Purpose: The purpose of this appropriation is to provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living.

553	Total Funds	\$11,237,361
554	Federal Funds and Grants	\$7,928,149
555	Medical Assistance Program (CFDA 93.778)	\$50,000
556	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$7,878,149
557	State Funds	\$3,309,212
558	State General Funds	\$3,309,212

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
559	Amount from previous Appropriations Act (HB 793) as amended	\$3,308,135
560	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$1,077
561	Amount appropriated in this Act	\$3,309,212
	-----	\$11,237,361

15.6. Child and Adolescent Developmental Disabilities

Purpose: The purpose of this appropriation is to provide evaluation, residential, support, and education services to promote independence for children and adolescents with developmental disabilities.

562	Total Funds	\$18,118,649
563	Federal Funds and Grants	\$3,285,496
564	Medical Assistance Program (CFDA 93.778)	\$3,285,496
565	State Funds	\$14,833,153
566	State General Funds	\$14,833,153

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
567	Amount from previous Appropriations Act (HB 793) as amended	\$14,796,552
568	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$36,601
569	Amount appropriated in this Act	\$14,833,153
	-----	\$18,118,649

15.7. Child and Adolescent Forensic Services

Purpose: The purpose of this appropriation is to provide evaluation, treatment and residential services to children and adolescents clients referred by Georgia's criminal justice or corrections system.

570	Total Funds	\$6,575,234
571	State Funds	\$6,575,234
572	State General Funds	\$6,575,234

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
573	Amount from previous Appropriations Act (HB 793) as amended	\$6,555,857
574	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$19,377
575	Amount appropriated in this Act	\$6,575,234
	-----	\$6,575,234

15.8. Child and Adolescent Mental Health Services

Purpose: The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to children and adolescents with mental illness.

576	Total Funds	\$59,311,319
577	Federal Funds and Grants	\$10,324,515
578	Community Mental Health Services Block Grant (CFDA 93.958)	\$7,437,531
579	Medical Assistance Program (CFDA 93.778)	\$2,886,984
580	Other Funds	\$85,000
581	Agency Funds	\$85,000
582	State Funds	\$48,901,804
583	State General Funds	\$48,901,804

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>

584	Amount from previous Appropriations Act (HB 793) as amended	\$48,887,809	\$59,297,324
585	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$13,995	\$13,995
586	Amount appropriated in this Act	\$48,901,804	\$59,311,319

15.9. Departmental Administration (DBHDD)

Purpose: The purpose of this appropriation is to provide administrative support for all mental health, developmental disabilities and addictive diseases programs of the department.

587	Total Funds		\$35,946,414
588	Federal Funds and Grants		\$9,278,613
589	Medical Assistance Program (CFDA 93.778)		\$9,278,613
590	Other Funds		\$22,133
591	Agency Funds		\$22,133
592	State Funds		\$26,645,668
593	State General Funds		\$26,645,668

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
594	Amount from previous Appropriations Act (HB 793) as amended	\$26,408,838	\$35,709,584
595	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$236,830	\$236,830
596	Amount appropriated in this Act	\$26,645,668	\$35,946,414

15.10. Direct Care Support Services

Purpose: The purpose of this appropriation is to operate five state-owned and operated hospitals.

597	Total Funds		\$125,955,765
598	Other Funds		\$1,453,331
599	Other Funds - Not Specifically Identified		\$1,453,331
600	State Funds		\$122,082,724
601	State General Funds		\$122,082,724
602	Intra-State Government Transfers		\$2,419,710
603	Other Intra-State Government Payments		\$2,419,710

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
604	Amount from previous Appropriations Act (HB 793) as amended	\$118,978,840	\$122,851,881
605	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$996,839	\$996,839
606	Recognize savings from the extension of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency and transfer \$2,107,045 in state funds from the Adult Developmental Disabilities Services program for the ongoing maintenance of closed state hospitals.	\$2,107,045	\$2,107,045
607	Amount appropriated in this Act	\$122,082,724	\$125,955,765

15.11. Substance Abuse Prevention

Purpose: The purpose of this appropriation is to promote the health and well-being of children, youth, families and communities through preventing the use and/or abuse of alcohol, tobacco and drugs.

608	Total Funds		\$10,349,738
609	Federal Funds and Grants		\$9,996,415
610	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)		\$9,996,415
611	State Funds		\$353,323
612	State General Funds		\$353,323

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
613	Amount from previous Appropriations Act (HB 793) as amended	\$339,328	\$10,335,743
614	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$13,995	\$13,995
615	Amount appropriated in this Act	\$353,323	\$10,349,738

The following appropriations are for agencies attached for administrative purposes.

15.12. Georgia Council on Developmental Disabilities

Purpose: The purpose of this appropriation is to promote quality services and support for people with developmental disabilities and their families.

616	Total Funds	\$2,527,264
617	Federal Funds and Grants	\$2,019,042
618	Federal Funds Not Specifically Identified	\$2,019,042
619	State Funds	\$508,222
620	State General Funds	\$508,222

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
621	Amount from previous Appropriations Act (HB 793) as amended	\$498,533
622	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$9,689
623	Amount appropriated in this Act	\$508,222
	-----	\$2,527,264

15.13. Sexual Offender Review Board

Purpose: The purpose of this appropriation is to protect Georgia's children by identifying convicted sexual offenders that present the greatest risk of sexually reoffending.

624	Total Funds	\$854,294
625	State Funds	\$854,294
626	State General Funds	\$854,294

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
627	Amount from previous Appropriations Act (HB 793) as amended	\$845,682
628	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$8,612
629	Amount appropriated in this Act	\$854,294
	-----	\$854,294

Section 16: Community Affairs, Department of

630	Total Funds	\$272,767,651
631	Federal Funds and Grants	\$169,081,824
632	Federal Funds Not Specifically Identified	\$169,081,824
633	Other Funds	\$14,948,980
634	Agency Funds	\$150,000
635	Other Funds - Not Specifically Identified	\$14,798,980
636	State Funds	\$88,736,847
637	State General Funds	\$88,736,847

16.1. Building Construction

Purpose: The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.

638	Total Funds	\$498,021
639	Other Funds	\$232,353
640	Other Funds - Not Specifically Identified	\$232,353
641	State Funds	\$265,668
642	State General Funds	\$265,668

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
643	Amount from previous Appropriations Act (HB 793) as amended	\$262,438
644	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$3,230
645	Amount appropriated in this Act	\$265,668
	-----	\$498,021

16.2. Coordinated Planning

Purpose: The purpose of this appropriation is to ensure that county and city governments meet the requirements of the Georgia Planning Act of 1989 by establishing standards and procedures for comprehensive plans and reviewing plans submitted by local governments; to provide training and

assistance to local governments in completing comprehensive plans for quality growth by offering mapping and Geographical Information System (GIS) services, online planning tools, and resource teams, and funding the regional planning efforts of Regional Commissions; and to provide annexation reports from Georgia cities to the U.S. Census Bureau.

646	Total Funds	\$3,552,714
647	State Funds	\$3,552,714
648	State General Funds	\$3,552,714

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
649	Amount from previous Appropriations Act (HB 793) as amended	\$3,541,949
650	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$10,765
651	Amount appropriated in this Act	\$3,552,714

16.3. Departmental Administration (DCA)

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.

652	Total Funds	\$7,126,035
653	Federal Funds and Grants	\$2,933,711
654	Federal Funds Not Specifically Identified	\$2,933,711
655	Other Funds	\$2,974,724
656	Other Funds - Not Specifically Identified	\$2,974,724
657	State Funds	\$1,217,600
658	State General Funds	\$1,217,600

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
659	Amount from previous Appropriations Act (HB 793) as amended	\$1,178,846
660	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$38,754
661	Amount appropriated in this Act	\$1,217,600

16.4. Federal Community and Economic Development Programs

Purpose: The purpose of this appropriation is to administer federal grant and loan programs to promote volunteerism and community and economic development among local governments, development authorities, and private entities.

662	Total Funds	\$49,972,111
663	Federal Funds and Grants	\$47,503,822
664	Federal Funds Not Specifically Identified	\$47,503,822
665	Other Funds	\$631,978
666	Other Funds - Not Specifically Identified	\$631,978
667	State Funds	\$1,836,311
668	State General Funds	\$1,836,311

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
669	Amount from previous Appropriations Act (HB 793) as amended	\$1,806,169
670	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$30,142
671	Reflect the continued use of \$82,850,607 in federal funds for the Community Development Block Grant and \$393,000 in federal funds for the Supportive Housing for Persons with Disabilities to prevent, prepare for, and respond to the COVID-19 pandemic. (CC:Yes)	\$0
672	Amount appropriated in this Act	\$1,836,311

16.5. Homeownership Programs

Purpose: The purpose of this appropriation is to expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate-income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with private providers.

673	Total Funds	\$8,118,534
674	Federal Funds and Grants	\$2,518,296

675	Federal Funds Not Specifically Identified	\$2,518,296
676	Other Funds	\$5,600,238
677	Other Funds - Not Specifically Identified	\$5,600,238

16.6. Regional Services

Purpose: The purpose of this appropriation is to promote access to department services and assistance through a statewide network of regional representatives; to provide technical assistance and grants to local communities to achieve goals relating to housing and community and economic development projects and services that are in-line with the community's comprehensive plan; and to develop leadership infrastructure across local governments.

678	Total Funds	\$1,474,298
679	Federal Funds and Grants	\$200,000
680	Federal Funds Not Specifically Identified	\$200,000
681	Other Funds	\$140,752
682	Other Funds - Not Specifically Identified	\$140,752
683	State Funds	\$1,133,546
684	State General Funds	\$1,133,546

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
685	Amount from previous Appropriations Act (HB 793) as amended	\$1,121,704
686	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$11,842
687	Amount appropriated in this Act	----- \$1,133,546
		\$1,474,298

16.7. Rental Housing Programs

Purpose: The purpose of this appropriation is to provide affordable rental housing to very low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, administering low-interest loans for affordable rental housing, researching affordable housing issues, and providing tenant-based assistance to low-income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.

688	Total Funds	\$116,019,277
689	Federal Funds and Grants	\$111,873,539
690	Federal Funds Not Specifically Identified	\$111,873,539
691	Other Funds	\$4,145,738
692	Other Funds - Not Specifically Identified	\$4,145,738

16.8. Research and Surveys

Purpose: The purpose of this appropriation is to conduct surveys and collect financial and management data from local governments and authorities in accordance with Georgia law.

693	Total Funds	\$409,839
694	Other Funds	\$50,000
695	Agency Funds	\$50,000
696	State Funds	\$359,839
697	State General Funds	\$359,839

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
698	Amount from previous Appropriations Act (HB 793) as amended	\$356,609
699	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$3,230
700	Amount appropriated in this Act	----- \$359,839
		\$409,839

16.9. Special Housing Initiatives

Purpose: The purpose of this appropriation is to fund the State Housing Trust Fund; to provide grants for providers of shelter and services to the homeless; to administer loans and grants for affordable housing; to offer local communities collaboration and technical assistance in the development and implementation of an affordable housing plan; and to provide for other special housing initiatives.

701	Total Funds	\$6,612,710
702	Federal Funds and Grants	\$3,050,864
703	Federal Funds Not Specifically Identified	\$3,050,864
704	Other Funds	\$451,588
705	Other Funds - Not Specifically Identified	\$451,588

706	State Funds	\$3,110,258
707	State General Funds	\$3,110,258

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
708	Amount from previous Appropriations Act (HB 793) as amended	\$3,062,892
709	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$47,366
710	Reflect the continued use of \$562,987 in federal funds for Housing Opportunities for Persons with AIDS and \$45,418,452 in federal funds for Emergency Solutions Grants to prevent, prepare for, and respond to the COVID-19 pandemic. (CC:Yes)	\$0
711	Amount appropriated in this Act	\$3,110,258
		\$6,612,710

16.10. State Community Development Programs

Purpose: The purpose of this appropriation is to assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas, and to champion new development opportunities for rural Georgia.

712	Total Funds	\$3,572,754
713	Federal Funds and Grants	\$1,001,592
714	Federal Funds Not Specifically Identified	\$1,001,592
715	Other Funds	\$100,000
716	Agency Funds	\$100,000
717	State Funds	\$2,471,162
718	State General Funds	\$2,471,162

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
719	Amount from previous Appropriations Act (HB 793) as amended	\$2,437,790
720	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$33,372
721	Amount appropriated in this Act	\$2,471,162
		\$3,572,754

16.11. State Economic Development Programs

Purpose: The purpose of this appropriation is to provide grants and loans to local governments and businesses and to leverage private investment in order to attract and promote economic development and job creation.

722	Total Funds	\$16,589,857
723	Other Funds	\$476,088
724	Other Funds - Not Specifically Identified	\$476,088
725	State Funds	\$16,113,769
726	State General Funds	\$16,113,769

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
727	Amount from previous Appropriations Act (HB 793) as amended	\$16,107,310
728	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$6,459
729	Amount appropriated in this Act	\$16,113,769
		\$16,589,857

The following appropriations are for agencies attached for administrative purposes.

16.12. Payments to Atlanta-region Transit Link (ATL) Authority

Purpose: The purpose of this appropriation is to provide administrative funds for the Atlanta-region Transit Link (ATL) Authority.

730	Total Funds	\$12,840,593
731	State Funds	\$12,840,593
732	State General Funds	\$12,840,593

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
733	Amount from previous Appropriations Act (HB 793) as amended	\$12,824,445
734	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$16,148
735	Reflect the continued use of \$25,731,752 in federal funds for Federal Transit Administration grants authorized by the Coronavirus Aid, Relief, and Economic	\$0
		\$0

Security (CARES) Act to prevent, prepare for, and respond to the COVID-19 pandemic. (CC:Yes)

736	Amount appropriated in this Act	\$12,840,593	\$12,840,593
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16.13. Payments to Georgia Environmental Finance Authority

Purpose: The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservation projects.

737	Total Funds		\$1,679,922
738	State Funds		\$1,679,922
739	State General Funds		\$1,679,922

16.14. Payments to Georgia Regional Transportation Authority

Purpose: The purpose of this appropriation is to improve Georgia's mobility, air quality, and land use practices by conducting transportation improvement studies, producing an annual Air Quality Report, and reviewing Development of Regional Impact.

740	Total Funds		\$330,465
741	State Funds		\$330,465
742	State General Funds		\$330,465

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
743	Amount from previous Appropriations Act (HB 793) as amended	\$330,465	\$330,465
744	Reflect a change in the program purpose statement. (CC:Yes)	\$0	\$0
745	Amount appropriated in this Act	\$330,465	\$330,465

16.15. Payments to OneGeorgia Authority

Purpose: The purpose of this appropriation is to provide funds for the OneGeorgia Authority.

746	Total Funds		\$43,970,521
747	Other Funds		\$145,521
748	Other Funds - Not Specifically Identified		\$145,521
749	State Funds		\$43,825,000
750	State General Funds		\$43,825,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
751	Amount from previous Appropriations Act (HB 793) as amended	\$23,675,000	\$23,820,521
752	Provide funds to establish a broadband infrastructure grant program to enable rural communities to leverage existing federal, local, and private resources to quickly target high-need broadband expansion within their areas. (CC:Provide funds to establish a broadband infrastructure grant program to enable rural communities to leverage existing federal, local, and private resources to quickly target high-need broadband expansion within their areas.)	\$20,000,000	\$20,000,000
753	Provide funds to hire a grant administrator and perform mapping maintenance to enable rural communities to leverage existing federal, local, and private resources to quickly target high-need broadband expansion within their areas.	\$150,000	\$150,000
754	Amount appropriated in this Act	\$43,825,000	\$43,970,521

Section 17: Community Health, Department of

755	Total Funds		\$16,661,039,347
756	Federal Funds and Grants		\$9,069,170,321
757	Medical Assistance Program (CFDA 93.778)		\$8,588,996,694
758	State Children's Insurance Program (CFDA 93.767)		\$453,489,525
759	Federal Funds Not Specifically Identified		\$26,684,102
760	Other Funds		\$222,272,597
761	Agency Funds		\$77,971,304
762	Indigent Care Trust Fund - Public Hospital Authorities		\$139,386,524
763	Other Funds - Not Specifically Identified		\$4,914,769
764	State Funds		\$3,322,148,232
765	Hospital Provider Payment		\$353,741,510
766	Nursing Home Provider Fees		\$157,267,497
767	State General Funds		\$2,674,986,945
768	Tobacco Settlement Funds		\$136,152,280
769	Intra-State Government Transfers		\$4,047,448,197

770	Health Insurance Payments	\$3,766,590,935
771	Medicaid Services Payments - Other Agencies	\$280,857,262

17.1. Departmental Administration (DCH)

Purpose: The purpose of this appropriation is to provide administrative support to all departmental programs.

772	Total Funds	\$423,573,713
773	Federal Funds and Grants	\$314,266,621
774	Medical Assistance Program (CFDA 93.778)	\$267,032,935
775	State Children's Insurance Program (CFDA 93.767)	\$29,454,740
776	Federal Funds Not Specifically Identified	\$17,778,946
777	Other Funds	\$4,614,769
778	Other Funds - Not Specifically Identified	\$4,614,769
779	State Funds	\$83,380,738
780	State General Funds	\$83,380,738
781	Intra-State Government Transfers	\$21,311,585
782	Health Insurance Payments	\$21,311,585

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
783	Amount from previous Appropriations Act (HB 793) as amended	\$79,613,034	\$414,765,703
784	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$363,857	\$363,857
785	Transfer funds from the Medicaid: Aged, Blind, and Disabled program to the Departmental Administration program to provide funds for prior authorization of independent laboratory services.	\$850,000	\$1,700,000
786	Provide funds to begin the implementation of the Patients First Act (2019 Session).	\$1,803,847	\$5,994,153
787	Review optional Medicaid services to improve access to care and improve outcomes for children and adolescents involved with Department of Juvenile Justice (DJJ) and Division of Family and Children Services (DFCS). (CC:Yes)	\$0	\$0
788	Provide funds to plan and implement an All-Payer Claims Database to enable analysis and public reporting of health care costs and utilization for medical, dental, and pharmaceutical services.	\$750,000	\$750,000
789	Amount appropriated in this Act	\$83,380,738	\$423,573,713

17.2. Georgia Board of Dentistry

Purpose: The purpose of this appropriation is to protect public health by licensing qualified applicants as dentists and dental hygienists, regulating the practice of dentistry, investigating complaints, and taking appropriate disciplinary action when warranted.

790	Total Funds	\$797,111
791	State Funds	\$797,111
792	State General Funds	\$797,111

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
793	Amount from previous Appropriations Act (HB 793) as amended	\$791,728	\$791,728
794	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$5,383	\$5,383
795	Amount appropriated in this Act	\$797,111	\$797,111

17.3. Georgia State Board of Pharmacy

Purpose: The purpose of this appropriation is to protect public health by licensing qualified pharmacists and pharmacies, regulating the practice of pharmacy, investigating complaints, and taking appropriate disciplinary actions when warranted.

796	Total Funds	\$739,308
797	State Funds	\$739,308
798	State General Funds	\$739,308

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
799	Amount from previous Appropriations Act (HB 793) as amended	\$730,696	\$730,696
800	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$8,612	\$8,612
801	Amount appropriated in this Act	\$739,308	\$739,308

17.4. Health Care Access and Improvement

Purpose: The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency.

802	Total Funds	\$26,028,679
803	Federal Funds and Grants	\$588,838
804	Medical Assistance Program (CFDA 93.778)	\$416,250
805	Federal Funds Not Specifically Identified	\$172,588
806	State Funds	\$25,439,841
807	State General Funds	\$25,439,841

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
808	Amount from previous Appropriations Act (HB 793) as amended	\$25,429,076
809	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$10,765
810	Amount appropriated in this Act	\$25,439,841
	-----	\$26,028,679

17.5. Healthcare Facility Regulation

Purpose: The purpose of this appropriation is to inspect and license long term care and health care facilities.

811	Total Funds	\$33,845,564
812	Federal Funds and Grants	\$12,005,577
813	Medical Assistance Program (CFDA 93.778)	\$6,060,223
814	Federal Funds Not Specifically Identified	\$5,945,354
815	Other Funds	\$100,000
816	Agency Funds	\$100,000
817	State Funds	\$21,739,987
818	State General Funds	\$21,739,987

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
819	Amount from previous Appropriations Act (HB 793) as amended	\$13,763,143
820	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$190,541
821	Transfer funds from the Medicaid: Aged, Blind, and Disabled program to the Healthcare Facility Regulation program for long-term care surveyors to comply with the Centers for Medicare & Medicaid Services (CMS) COVID-19 mandates.	\$2,448,000
822	Increase funds for contractual services for nursing home surveys to ensure safe and healthy living conditions for residents of long-term care and health care facilities.	\$4,860,000
823	Provide funds to support strategic measures for stabilizing staffing in the nursing home program.	\$478,303
824	Amount appropriated in this Act	\$21,739,987
	-----	\$33,845,564

17.6. Indigent Care Trust Fund

Purpose: The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals that serve medically indigent Georgians.

825	Total Funds	\$508,081,440
826	Federal Funds and Grants	\$329,749,189
827	Medical Assistance Program (CFDA 93.778)	\$329,749,189
828	Other Funds	\$142,586,524
829	Agency Funds	\$3,200,000
830	Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
831	State Funds	\$35,745,727
832	State General Funds	\$35,745,727

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
833	Amount from previous Appropriations Act (HB 793) as amended	\$0
834	Increase funds to provide the state match for Disproportionate Share Hospital (DSH) payments for private deemed and non-deemed hospitals.	\$35,745,727
835	Amount appropriated in this Act	\$35,745,727
	-----	\$508,081,440

17.7. Medicaid- Aged Blind and Disabled

Purpose: The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments for nursing homes pursuant to Article 6A.

836	Total Funds	\$6,452,403,926
837	Federal Funds and Grants	\$4,435,347,283
838	Medical Assistance Program (CFDA 93.778)	\$4,432,560,069
839	Federal Funds Not Specifically Identified	\$2,787,214
840	Other Funds	\$62,342,988
841	Agency Funds	\$62,342,988
842	State Funds	\$1,687,425,023
843	Hospital Provider Payment	\$36,062,645
844	Nursing Home Provider Fees	\$157,267,497
845	State General Funds	\$1,487,903,075
846	Tobacco Settlement Funds	\$6,191,806
847	Intra-State Government Transfers	\$267,288,632
848	Medicaid Services Payments - Other Agencies	\$267,288,632

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
849	Amount from previous Appropriations Act (HB 793) as amended	\$2,073,161,814
850	Reduce funds for growth in Medicaid based on projected need.	(\$108,182,048)
851	Increase funds for the hold harmless provision in Medicare Part B premiums.	\$1,254,185
852	Reflect savings for the Part D Clawback as a result of the Coronavirus Aid, Relief, and Economic Security (CARES) Act.	(\$28,145,577)
853	Transfer funds from the Medicaid: Aged, Blind, and Disabled program to the Departmental Administration program to provide funds for prior authorization of independent laboratory services.	(\$850,000)
854	Reduce funds to reflect the extension of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency.	(\$266,677,301)
855	Transfer funds from the Medicaid: Aged, Blind, and Disabled program to the Healthcare Facility Regulation program for long-term care surveyors to comply with the Centers for Medicare & Medicaid Services (CMS) COVID-19 mandates.	(\$2,448,000)
856	Replace \$101,741 in state general funds with nursing home provider fee funds. (CC:Yes)	\$0
857	Replace \$295,052 in hospital provider payment funds with state general funds. (CC:Yes)	\$0
858	Provide funds and submit an 1135 waiver to increase the Medicaid growth allowance for skilled nursing centers by 5% for an overall rate increase of 3.5%, effective July 1, 2020 to December 31, 2020. (CC:Increase funds and submit a Disaster Relief State Plan Amendment to increase the Medicaid growth allowance for skilled nursing centers by 5% for an overall rate increase of 3.5%, effective July 1, 2020 to December 31, 2020.)	\$9,717,680
859	Provide funds to increase the Medicaid growth allowance for skilled nursing centers by 5% for an overall rate increase of 3.5%, effective January 1, 2021 to June 30, 2021.	\$9,594,270
860	Amount appropriated in this Act	\$1,687,425,023
		\$6,452,403,926

17.8. Medicaid- Low-Income Medicaid

Purpose: The purpose of this appropriation is to provide healthcare access primarily to low-income individuals.

861	Total Funds	\$4,887,275,921
862	Federal Funds and Grants	\$3,553,178,028
863	Medical Assistance Program (CFDA 93.778)	\$3,553,178,028
864	Other Funds	\$12,328,316
865	Agency Funds	\$12,328,316
866	State Funds	\$1,308,352,730
867	Hospital Provider Payment	\$317,678,865
868	State General Funds	\$860,713,391
869	Tobacco Settlement Funds	\$129,960,474
870	Intra-State Government Transfers	\$13,416,847
871	Medicaid Services Payments - Other Agencies	\$13,416,847

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
872	Amount from previous Appropriations Act (HB 793) as amended	\$1,403,402,436

873	Increase funds for growth in Medicaid based on projected need.	\$54,557,505	\$165,815,682
874	Reduce funds to reflect the extension of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency.	(\$149,607,211)	\$0
875	Replace \$50,000,000 in tobacco settlement funds with state general funds to reflect projected revenues. (CC:Yes)	\$0	\$0
876	Replace \$2,599,133 in hospital provider payment funds with state general funds. (CC:Yes)	\$0	\$0
877	Amount appropriated in this Act	\$1,308,352,730	\$4,887,275,921

17.9. PeachCare

Purpose: The purpose of this appropriation is to provide health insurance coverage for qualified low-income Georgia children.

878	Total Funds		\$495,671,857
879	Federal Funds and Grants		\$424,034,785
880	State Children's Insurance Program (CFDA 93.767)		\$424,034,785
881	State Funds		\$71,485,289
882	State General Funds		\$71,485,289
883	Intra-State Government Transfers		\$151,783
884	Medicaid Services Payments - Other Agencies		\$151,783

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds	
885	Amount from previous Appropriations Act (HB 793) as amended	\$67,201,894	\$456,218,845
886	Increase funds for growth in Medicaid based on projected need.	\$6,664,517	\$39,453,012
887	Reduce funds to reflect the extension of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency.	(\$2,381,122)	\$0
888	Amount appropriated in this Act	\$71,485,289	\$495,671,857

17.10. State Health Benefit Plan

Purpose: The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates.

889	Total Funds	\$3,745,279,350
890	Intra-State Government Transfers	\$3,745,279,350
891	Health Insurance Payments	\$3,745,279,350

The following appropriations are for agencies attached for administrative purposes.

17.11. Georgia Board of Health Care Workforce: Board Administration

Purpose: The purpose of this appropriation is to provide administrative support to all agency programs.

892	Total Funds	\$1,018,590
893	State Funds	\$1,018,590
894	State General Funds	\$1,018,590

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds	
895	Amount from previous Appropriations Act (HB 793) as amended	\$1,012,131	\$1,012,131
896	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$6,459	\$6,459
897	Amount appropriated in this Act	\$1,018,590	\$1,018,590

17.12. Georgia Board of Health Care Workforce: Graduate Medical Education

Purpose: The purpose of this appropriation is to address the physician workforce needs of Georgia communities through the support and development of medical education programs.

898	Total Funds	\$21,961,354
899	State Funds	\$21,961,354
900	State General Funds	\$21,961,354

17.13. Georgia Board of Health Care Workforce: Mercer School of Medicine Grant

Purpose: The purpose of this appropriation is to provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

901	Total Funds	\$24,881,103
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902	State Funds	\$24,881,103
903	State General Funds	\$24,881,103

17.14. Georgia Board of Health Care Workforce: Morehouse School of Medicine Grant

Purpose: The purpose of this appropriation is to provide funding for the Morehouse School of Medicine and affiliated hospitals to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

904	Total Funds	\$28,931,713
905	State Funds	\$28,931,713
906	State General Funds	\$28,931,713

17.15. Georgia Board of Health Care Workforce: Physicians for Rural Areas

Purpose: The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state, and to provide a program of aid to promising medical students.

907	Total Funds	\$1,730,000
908	State Funds	\$1,730,000
909	State General Funds	\$1,730,000

17.16. Georgia Board of Health Care Workforce: Undergraduate Medical Education

Purpose: The purpose of this appropriation is to ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with medical schools in Georgia.

910	Total Funds	\$3,820,783
911	State Funds	\$3,820,783
912	State General Funds	\$3,820,783

17.17. Georgia Composite Medical Board

Purpose: The purpose of this appropriation is to license qualified applicants as physicians, physician's assistants, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. Also, investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.

913	Total Funds	\$2,689,521
914	Other Funds	\$300,000
915	Other Funds - Not Specifically Identified	\$300,000
916	State Funds	\$2,389,521
917	State General Funds	\$2,389,521

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
918	Amount from previous Appropriations Act (HB 793) as amended	\$2,365,838
919	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$23,683
920	Amount appropriated in this Act	\$2,389,521
	-----	\$2,689,521

17.18. Georgia Drugs and Narcotics Agency

Purpose: The purpose of this appropriation is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.

921	Total Funds	\$2,309,414
922	State Funds	\$2,309,414
923	State General Funds	\$2,309,414

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
924	Amount from previous Appropriations Act (HB 793) as amended	\$2,306,184
925	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$3,230
926	Amount appropriated in this Act	\$2,309,414
	-----	\$2,309,414

Section 18: Community Supervision, Department of

927	Total Funds	\$170,390,517
928	Federal Funds and Grants	\$305,967
929	Federal Funds Not Specifically Identified	\$305,967

930	Other Funds	\$110,000
931	Other Funds - Not Specifically Identified	\$110,000
932	State Funds	\$169,913,321
933	State General Funds	\$169,913,321
934	Intra-State Government Transfers	\$61,229
935	Other Intra-State Government Payments	\$61,229

18.1. Departmental Administration (DCS)

Purpose: The purpose of this appropriation is to provide administrative support for the agency.

936	Total Funds	\$9,516,946
937	State Funds	\$9,516,946
938	State General Funds	\$9,516,946

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
939	Amount from previous Appropriations Act (HB 793) as amended	\$9,457,738
940	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$59,208
941	Amount appropriated in this Act	\$9,516,946

18.2. Field Services

Purpose: The purpose of this appropriation is to protect and serve Georgia citizens through effective and efficient offender supervision in communities, while providing opportunities for successful outcomes.

942	Total Funds	\$155,524,845
943	State Funds	\$155,514,845
944	State General Funds	\$155,514,845
945	Intra-State Government Transfers	\$10,000
946	Other Intra-State Government Payments	\$10,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
947	Amount from previous Appropriations Act (HB 793) as amended	\$152,116,636
948	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$1,818,209
949	Provide one-time funds to replace 53 vehicles for field operations.	\$1,580,000
950	Amount appropriated in this Act	\$155,514,845

18.3. Governor's Office of Transition, Support, and Reentry

Purpose: The purpose of this appropriation is to provide a collaboration of governmental and non-governmental stakeholders to develop and execute a systematic reentry plan for Georgia offenders and ensure the delivery of services to reduce recidivism and support the success of returning citizens.

951	Total Funds	\$3,549,860
952	State Funds	\$3,549,860
953	State General Funds	\$3,549,860

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
954	Amount from previous Appropriations Act (HB 793) as amended	\$3,525,100
955	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$24,760
956	Amount appropriated in this Act	\$3,549,860

18.4. Misdemeanor Probation

Purpose: The purpose of this appropriation is to provide regulation of all governmental and private misdemeanor providers through inspection and investigation.

957	Total Funds	\$838,701
958	State Funds	\$838,701
959	State General Funds	\$838,701

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
960	Amount from previous Appropriations Act (HB 793) as amended	\$831,165

961	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$7,536	\$7,536
962	Amount appropriated in this Act	\$838,701	\$838,701

The following appropriations are for agencies attached for administrative purposes.

18.5. Georgia Commission on Family Violence

Purpose: The purpose of this appropriation is to provide for the study and evaluation of needs and services relating to family violence in Georgia, develop models for community task forces on family violence, provide training and continuing education on the dynamics of family violence, and develop standards to be used in the certification and regulation of Family Violence Intervention Programs.

963	Total Funds		\$960,165
964	Federal Funds and Grants		\$305,967
965	Federal Funds Not Specifically Identified		\$305,967
966	Other Funds		\$110,000
967	Other Funds - Not Specifically Identified		\$110,000
968	State Funds		\$492,969
969	State General Funds		\$492,969
970	Intra-State Government Transfers		\$51,229
971	Other Intra-State Government Payments		\$51,229

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
972	Amount from previous Appropriations Act (HB 793) as amended	\$486,510	\$953,706
973	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$6,459	\$6,459
974	Amount appropriated in this Act	\$492,969	\$960,165

Section 19: Corrections, Department of

975	Total Funds		\$1,152,769,771
976	Federal Funds and Grants		\$170,555
977	Federal Funds Not Specifically Identified		\$170,555
978	Other Funds		\$13,564,603
979	Other Funds - Not Specifically Identified		\$13,564,603
980	State Funds		\$1,139,034,613
981	State General Funds		\$1,139,034,613

19.1. County Jail Subsidy

Purpose: The purpose of this appropriation is to reimburse counties for the costs of incarcerating state prisoners in their local facilities after sentencing.

982	Total Funds		\$5,000
983	State Funds		\$5,000
984	State General Funds		\$5,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
985	Amount from previous Appropriations Act (HB 793) as amended	\$5,000	\$5,000
986	Reflect \$1,365,900 in federal Coronavirus Relief Funds as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (CC:Yes)	\$0	\$0
987	Amount appropriated in this Act	\$5,000	\$5,000

19.2. Departmental Administration (DOC)

Purpose: The purpose of this appropriation is to protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.

988	Total Funds		\$32,831,839
989	State Funds		\$32,831,839
990	State General Funds		\$32,831,839

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
991	Amount from previous Appropriations Act (HB 793) as amended	\$32,642,375	\$32,642,375

992	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$189,464	\$189,464
993	Utilize existing funds to implement a 10 percent increase for correctional officers effective April 1, 2021. (CC:Yes)	\$0	\$0
994	Amount appropriated in this Act	\$32,831,839	\$32,831,839

19.3. Detention Centers

Purpose: The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for probationers who require more security or supervision than provided by regular community supervision.

995	Total Funds		\$52,536,331
996	Other Funds		\$2,453,500
997	Other Funds - Not Specifically Identified		\$2,453,500
998	State Funds		\$50,082,831
999	State General Funds		\$50,082,831

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1000	Amount from previous Appropriations Act (HB 793) as amended	\$47,840,297	\$50,293,797
1001	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$737,403	\$737,403
1002	Prioritize offender bed use at existing facilities statewide due to a reduced offender population to mitigate the need for future facility expansions. (CC:Yes)	\$0	\$0
1003	Transfer savings from implementation of a new timekeeping system in the State Prisons program for a contract rate increase for residential substance abuse treatment.	\$1,505,131	\$1,505,131
1004	Utilize existing funds to implement a 10% increase for correctional officers effective April 1, 2021. (CC:Yes)	\$0	\$0
1005	Amount appropriated in this Act	\$50,082,831	\$52,536,331

19.4. Food and Farm Operations

Purpose: The purpose of this appropriation is to manage timber, raise crops and livestock, and produce dairy items used in preparing meals for offenders.

1006	Total Funds		\$27,667,826
1007	State Funds		\$27,667,826
1008	State General Funds		\$27,667,826

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1009	Amount from previous Appropriations Act (HB 793) as amended	\$27,456,832	\$27,456,832
1010	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$210,994	\$210,994
1011	Utilize existing funds to implement a 10% increase for correctional officers effective April 1, 2021. (CC:Yes)	\$0	\$0
1012	Amount appropriated in this Act	\$27,667,826	\$27,667,826

19.5. Health

Purpose: The purpose of this appropriation is to provide the required constitutional level of physical, dental, and mental health care to all inmates of the state correctional system.

1013	Total Funds		\$251,946,510
1014	Federal Funds and Grants		\$70,555
1015	Federal Funds Not Specifically Identified		\$70,555
1016	Other Funds		\$390,000
1017	Other Funds - Not Specifically Identified		\$390,000
1018	State Funds		\$251,485,955
1019	State General Funds		\$251,485,955

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1020	Amount from previous Appropriations Act (HB 793) as amended	\$247,591,112	\$248,051,667
1021	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$22,607	\$22,607
1022	Transfer savings from implementation of a new timekeeping system in the State Prisons program and savings from a low offender population at county correctional institutes in the Offender Management program for projected physical health contract expenses.	\$3,872,236	\$3,872,236

1023	Reflect \$1,032,829 in federal Coronavirus Relief Funds as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (CC:Yes)	\$0	\$0
1024	Amount appropriated in this Act	\$251,485,955	\$251,946,510

19.6. Offender Management

Purpose: The purpose of this appropriation is to coordinate and operate the following agency-wide support services to ensure public safety: canine units, the County Correctional Institutions program, Correctional Emergency Response Teams, inmate classification, inmate diagnostics, the jail coordination unit, the release and agreements unit, and tactical squads.

1025	Total Funds		\$43,223,137
1026	Other Funds		\$30,000
1027	Other Funds - Not Specifically Identified		\$30,000
1028	State Funds		\$43,193,137
1029	State General Funds		\$43,193,137

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1030	Amount from previous Appropriations Act (HB 793) as amended	\$43,992,694	\$44,022,694
1031	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$62,437	\$62,437
1032	Transfer savings from a low offender population at county correctional institutes to the Health program for projected physical health contract expenses.	(\$861,994)	(\$861,994)
1033	Utilize existing funds to implement a 10% increase for correctional officers effective April 1, 2021. (CC:Yes)	\$0	\$0
1034	Amount appropriated in this Act	\$43,193,137	\$43,223,137

19.7. Private Prisons

Purpose: The purpose of this appropriation is to contract with private companies to provide cost effective prison facilities that ensure public safety.

1035	Total Funds		\$127,161,280
1036	State Funds		\$127,161,280
1037	State General Funds		\$127,161,280

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1038	Amount from previous Appropriations Act (HB 793) as amended	\$127,161,280	\$127,161,280
1039	Utilize existing funds to implement a 10 percent increase for correctional officers effective April 1, 2021. (CC:Yes)	\$0	\$0
1040	Amount appropriated in this Act	\$127,161,280	\$127,161,280

19.8. State Prisons

Purpose: The purpose of this appropriation is to provide housing, academic education, religious support, vocational training, counseling, and substance abuse treatment for violent and/or repeat offenders, or nonviolent offenders who have exhausted all other forms of punishment in a secure, well-supervised setting; to assist in the reentry of these offenders back into society; and to provide fire services and work details to the Department, state agencies, and local communities.

1041	Total Funds		\$590,638,261
1042	Federal Funds and Grants		\$100,000
1043	Federal Funds Not Specifically Identified		\$100,000
1044	Other Funds		\$10,691,103
1045	Other Funds - Not Specifically Identified		\$10,691,103
1046	State Funds		\$579,847,158
1047	State General Funds		\$579,847,158

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1048	Amount from previous Appropriations Act (HB 793) as amended	\$574,515,711	\$585,306,814
1049	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$6,526,820	\$6,526,820
1050	Transfer savings from implementation of a new timekeeping system to the Health program for physical health contract expenses ((\$3,010,242)) and to the Detention Centers program for a contract rate increase for residential substance abuse treatment ((\$1,505,131)).	(\$4,515,373)	(\$4,515,373)
1051	Provide one-time funds to replace 43 vehicles for inmate transportation and 50 vehicles for staff use and emergency response.	\$3,320,000	\$3,320,000

1052	Utilize existing funds to implement a 10% increase for correctional officers in state prison facilities effective April 1, 2021. (CC:Yes)	\$0	\$0
1053	Prioritize offender bed use at existing facilities statewide due to a reduced offender population to mitigate the need for future facility expansions. (CC:Yes)	\$0	\$0
1054	Reflect \$78,593,152 in federal Coronavirus Relief Funds as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (CC:Yes)	\$0	\$0
1055	Amount appropriated in this Act	\$579,847,158	\$590,638,261

19.9. Transition Centers

Purpose: The purpose of this appropriation is to provide "work release," allowing inmates to obtain and maintain a paying job in the community, while still receiving housing, academic education, counseling, and substance abuse treatment in a structured center.

1056	Total Funds		\$26,759,587
1057	State Funds		\$26,759,587
1058	State General Funds		\$26,759,587

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1059	Amount from previous Appropriations Act (HB 793) as amended	\$26,405,418	\$26,405,418
1060	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$354,169	\$354,169
1061	Prioritize offender bed use at existing facilities statewide due to a reduced offender population to mitigate the need for future facility expansions. (CC:Yes)	\$0	\$0
1062	Utilize existing funds to implement a 10% increase for correctional officers effective April 1, 2021. (CC:Yes)	\$0	\$0
1063	Amount appropriated in this Act	\$26,759,587	\$26,759,587

Section 20: Defense, Department of

1064	Total Funds		\$123,358,786
1065	Federal Funds and Grants		\$93,149,285
1066	Federal Funds Not Specifically Identified		\$93,149,285
1067	Other Funds		\$18,831,507
1068	Agency Funds		\$1,746,568
1069	Other Funds - Not Specifically Identified		\$17,084,939
1070	State Funds		\$11,377,994
1071	State General Funds		\$11,377,994

20.1. Departmental Administration (DOD)

Purpose: The purpose of this appropriation is to provide administration to the organized militia in the State of Georgia.

1072	Total Funds		\$1,921,835
1073	Federal Funds and Grants		\$721,107
1074	Federal Funds Not Specifically Identified		\$721,107
1075	State Funds		\$1,200,728
1076	State General Funds		\$1,200,728

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1077	Amount from previous Appropriations Act (HB 793) as amended	\$1,188,886	\$1,909,993
1078	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$11,842	\$11,842
1079	Amount appropriated in this Act	\$1,200,728	\$1,921,835

20.2. Military Readiness

Purpose: The purpose of this appropriation is to provide and maintain facilities for the training of Army National Guard, Air National Guard, and State Defense Force personnel, and to provide an organized militia that can be activated and deployed at the direction of the President or Governor for a man-made crisis or natural disaster.

1080	Total Funds		\$102,227,881
1081	Federal Funds and Grants		\$77,768,534
1082	Federal Funds Not Specifically Identified		\$77,768,534
1083	Other Funds		\$18,827,629
1084	Agency Funds		\$1,746,568

1085	Other Funds - Not Specifically Identified	\$17,081,061
1086	State Funds	\$5,631,718
1087	State General Funds	\$5,631,718

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
		<u>State Funds</u> <u>Total Funds</u>
1088	Amount from previous Appropriations Act (HB 793) as amended	\$5,359,363 \$101,955,526
1089	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$272,355 \$272,355
1090	Amount appropriated in this Act	----- \$5,631,718 \$102,227,881

20.3. Youth Educational Services

Purpose: The purpose of this appropriation is to provide educational and vocational opportunities to at-risk youth through Youth Challenge Academies and Starbase programs.

1091	Total Funds	\$19,209,070
1092	Federal Funds and Grants	\$14,659,644
1093	Federal Funds Not Specifically Identified	\$14,659,644
1094	Other Funds	\$3,878
1095	Other Funds - Not Specifically Identified	\$3,878
1096	State Funds	\$4,545,548
1097	State General Funds	\$4,545,548

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
		<u>State Funds</u> <u>Total Funds</u>
1098	Amount from previous Appropriations Act (HB 793) as amended	\$4,356,084 \$19,019,606
1099	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$189,464 \$189,464
1100	Amount appropriated in this Act	----- \$4,545,548 \$19,209,070

Section 21: Driver Services, Department of

1101	Total Funds	\$67,963,927
1102	Other Funds	\$2,844,121
1103	Agency Funds	\$2,844,121
1104	State Funds	\$65,119,806
1105	State General Funds	\$65,119,806

21.1. Departmental Administration (DDS)

Purpose: The purpose of this appropriation is for administration of license issuance, motor vehicle registration, and commercial truck compliance.

1106	Total Funds	\$10,629,132
1107	Other Funds	\$500,857
1108	Agency Funds	\$500,857
1109	State Funds	\$10,128,275
1110	State General Funds	\$10,128,275

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
		<u>State Funds</u> <u>Total Funds</u>
1111	Amount from previous Appropriations Act (HB 793) as amended	\$9,419,138 \$9,919,995
1112	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$44,137 \$44,137
1113	Provide funds to replace 25 vehicles and purchase a truck for the mobile license issuance trailer. (CC:Provide funds to replace 25 vehicles and purchase a truck for the mobile license issuance trailer.)	\$665,000 \$665,000
1114	Amount appropriated in this Act	----- \$10,128,275 \$10,629,132

21.2. License Issuance

Purpose: The purpose of this appropriation is to issue and renew drivers' licenses, maintain driver records, operate Customer Service Centers, provide online access to services, provide motorcycle safety instruction, produce driver manuals, and investigate driver's license fraud.

1115	Total Funds	\$55,993,430
1116	Other Funds	\$1,827,835
1117	Agency Funds	\$1,827,835
1118	State Funds	\$54,165,595

1119	State General Funds		\$54,165,595
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1120	Amount from previous Appropriations Act (HB 793) as amended	\$52,898,165	\$54,726,000
1121	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$667,430	\$667,430
1122	Provide funds to implement chat bot technology in the call center to provide improved and more efficient customer service.	\$600,000	\$600,000
1123	Provide one-time funds to replace 15 vehicles. (CC:No; Reflect one-time funds for vehicle replacement in Departmental Administration.)	\$0	\$0
1124	Amount appropriated in this Act	----- \$54,165,595	----- \$55,993,430

21.3. Regulatory Compliance

Purpose: The purpose of this appropriation is to regulate driver safety and education programs for both novice and problem drivers by approving driver education curricula and auditing third-party driver education providers for compliance with state laws and regulations; and to certify ignition interlock device providers.

1125	Total Funds		\$1,341,365
1126	Other Funds		\$515,429
1127	Agency Funds		\$515,429
1128	State Funds		\$825,936
1129	State General Funds		\$825,936

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1130	Amount from previous Appropriations Act (HB 793) as amended	\$809,788	\$1,325,217
1131	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$16,148	\$16,148
1132	Amount appropriated in this Act	----- \$825,936	----- \$1,341,365

Section 22: Early Care and Learning, Bright from the Start: Department of

1133	Total Funds		\$905,551,889
1134	Federal Funds and Grants		\$471,959,847
1135	CCDF Mandatory & Matching Funds (CFDA 93.596)		\$92,548,544
1136	Child Care & Development Block Grant (CFDA 93.575)		\$224,092,334
1137	Federal Funds Not Specifically Identified		\$155,318,969
1138	Other Funds		\$335,000
1139	Other Funds - Not Specifically Identified		\$335,000
1140	State Funds		\$433,257,042
1141	Lottery Funds		\$378,701,910
1142	State General Funds		\$54,555,132

22.1. Child Care Services

Purpose: The purpose of this appropriation is to regulate, license, and train child care providers; to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities.

1143	Total Funds		\$320,847,745
1144	Federal Funds and Grants		\$266,292,613
1145	CCDF Mandatory & Matching Funds (CFDA 93.596)		\$92,548,544
1146	Child Care & Development Block Grant (CFDA 93.575)		\$169,881,819
1147	Federal Funds Not Specifically Identified		\$3,862,250
1148	State Funds		\$54,555,132
1149	State General Funds		\$54,555,132

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1150	Amount from previous Appropriations Act (HB 793) as amended	\$54,226,235	\$320,518,848
1151	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$390,770	\$390,770
1152	Reduce funds to reflect actual start date for the State Infant and Early Childhood Mental Health coordinator.	(\$61,873)	(\$61,873)

1153	Reflect the continued use of \$144,539,371 in federal funds for the Child Care and Development Block Grant to prevent, prepare for, and respond to the COVID-19 pandemic. (CC:Yes)	\$0	\$0
1154	Amount appropriated in this Act	\$54,555,132	\$320,847,745

22.2. Nutrition Services

Purpose: The purpose of this appropriation is to ensure that USDA-compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.

1155	Total Funds		\$148,000,000
1156	Federal Funds and Grants		\$148,000,000
1157	Federal Funds Not Specifically Identified		\$148,000,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
1158	Amount from previous Appropriations Act (HB 793) as amended	\$0	\$148,000,000
1159	Reflect the continued use of \$43,192,754 in federal funds for Nutrition to prevent, prepare for, and respond to the COVID-19 pandemic. (CC:Yes)	\$0	\$0
1160	Amount appropriated in this Act	\$0	\$148,000,000

22.3. Pre-Kindergarten Program

Purpose: The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four-year-olds.

1161	Total Funds		\$378,876,910
1162	Federal Funds and Grants		\$175,000
1163	Federal Funds Not Specifically Identified		\$175,000
1164	State Funds		\$378,701,910
1165	Lottery Funds		\$378,701,910

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
1166	Amount from previous Appropriations Act (HB 793) as amended	\$378,651,314	\$378,826,314
1167	Increase lottery funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$50,596	\$50,596
1168	Amount appropriated in this Act	\$378,701,910	\$378,876,910

22.4. Quality Initiatives

Purpose: The purpose of this appropriation is to implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.

1169	Total Funds		\$57,827,234
1170	Federal Funds and Grants		\$57,492,234
1171	Child Care & Development Block Grant (CFDA 93.575)		\$54,210,515
1172	Federal Funds Not Specifically Identified		\$3,281,719
1173	Other Funds		\$335,000
1174	Other Funds - Not Specifically Identified		\$335,000

Section 23: Economic Development, Department of

1175	Total Funds		\$35,879,312
1176	Federal Funds and Grants		\$659,400
1177	Federal Funds Not Specifically Identified		\$659,400
1178	State Funds		\$35,219,912
1179	State General Funds		\$35,219,912

23.1. Departmental Administration (DEcD)

Purpose: The purpose of this appropriation is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.

1180	Total Funds		\$4,836,303
1181	State Funds		\$4,836,303
1182	State General Funds		\$4,836,303

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1183 Amount from previous Appropriations Act (HB 793) as amended	\$4,816,926	\$4,816,926
1184 Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$19,377	\$19,377
1185 Amount appropriated in this Act	\$4,836,303	\$4,836,303

23.2. Film, Video, and Music

Purpose: The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state.

1186 Total Funds	\$1,022,331
1187 State Funds	\$1,022,331
1188 State General Funds	\$1,022,331

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1189 Amount from previous Appropriations Act (HB 793) as amended	\$1,015,872	\$1,015,872
1190 Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$6,459	\$6,459
1191 Amount appropriated in this Act	\$1,022,331	\$1,022,331

23.3. Georgia Council for the Arts

Purpose: The purpose of this appropriation is to provide for Council operations and maintain the Georgia State Art Collection and Capitol Galleries.

1192 Total Funds	\$529,091
1193 State Funds	\$529,091
1194 State General Funds	\$529,091

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1195 Amount from previous Appropriations Act (HB 793) as amended	\$525,861	\$525,861
1196 Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$3,230	\$3,230
1197 Reflect the continued use of \$507,900 in federal funds for the National Endowment for the Arts grants to prevent, prepare for, and respond to the COVID-19 pandemic. (CC:Yes)	\$0	\$0
1198 Amount appropriated in this Act	\$529,091	\$529,091

23.4. Georgia Council for the Arts - Special Project

Purpose: The purpose of this appropriation is to increase arts participation and support throughout the state with grants for non-profit arts and cultural organizations through Partner Grants, Project Grants, Education Grants and the 'Grassroots' arts program.

1199 Total Funds	\$1,635,756
1200 Federal Funds and Grants	\$659,400
1201 Federal Funds Not Specifically Identified	\$659,400
1202 State Funds	\$976,356
1203 State General Funds	\$976,356

23.5. Global Commerce

Purpose: The purpose of this appropriation is to promote Georgia as a state that is appealing to businesses along with being competitive in the international trade market; recruit, retain, and expand businesses in Georgia through a network of statewide and regional project managers, foreign and domestic marketing, and participation in Georgia Allies; and help develop international markets for Georgia products and attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing international technical and educational assistance to businesses.

1204 Total Funds	\$9,470,497
1205 State Funds	\$9,470,497
1206 State General Funds	\$9,470,497

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1207 Amount from previous Appropriations Act (HB 793) as amended	\$9,438,202	\$9,438,202
1208 Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$32,295	\$32,295

1209	Amount appropriated in this Act	\$9,470,497	\$9,470,497
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23.6. International Relations and Trade

Purpose: The purpose of this appropriation is to develop international markets for Georgia products and to attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing technical and educational assistance to businesses.

1210	Total Funds		\$2,555,483
1211	State Funds		\$2,555,483
1212	State General Funds		\$2,555,483

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1213	Amount from previous Appropriations Act (HB 793) as amended	\$2,545,794	\$2,545,794
1214	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$9,689	\$9,689
1215	Amount appropriated in this Act	----- \$2,555,483	----- \$2,555,483

23.7. Rural Development

Purpose: The purpose of this appropriation is to promote rural economic development opportunities and to recruit, retain and expand businesses in rural communities.

1216	Total Funds		\$456,225
1217	State Funds		\$456,225
1218	State General Funds		\$456,225

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1219	Amount from previous Appropriations Act (HB 793) as amended	\$452,995	\$452,995
1220	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$3,230	\$3,230
1221	Amount appropriated in this Act	----- \$456,225	----- \$456,225

23.8. Small and Minority Business Development

Purpose: The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers; and to provide assistance to local communities in growing small businesses.

1222	Total Funds		\$930,638
1223	State Funds		\$930,638
1224	State General Funds		\$930,638

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1225	Amount from previous Appropriations Act (HB 793) as amended	\$925,255	\$925,255
1226	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$5,383	\$5,383
1227	Amount appropriated in this Act	----- \$930,638	----- \$930,638

23.9. Tourism

Purpose: The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund the Georgia Historical Society and Georgia Humanities Council, and work with communities to develop and market tourism products in order to attract more tourism to the state.

1228	Total Funds		\$14,442,988
1229	State Funds		\$14,442,988
1230	State General Funds		\$14,442,988

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1231	Amount from previous Appropriations Act (HB 793) as amended	\$10,344,545	\$10,344,545
1232	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$48,443	\$48,443
1233	Provide one-time funds for a targeted advertising campaign to promote interstate Georgia tourism. (CC:Provide funds for one-time funding for a targeted advertising campaign to promote interstate Georgia tourism (\$1,000,000) and	\$4,000,000	\$4,000,000

	<i>provide funds for operations and marketing at the Georgia World Congress Center Authority (\$3,000,000).</i>		
1234	Restore funds to the Georgia Historical Society to reflect a 10% budget reduction. (CC:Increase funds to restore the Georgia Historical Society.)	\$50,000	\$50,000
1235	Amount appropriated in this Act	\$14,442,988	\$14,442,988

Section 24: Education, Department of

1236	Total Funds		\$12,369,580,622
1237	Federal Funds and Grants		\$2,096,148,714
1238	Maternal and Child Health Services Block Grant (CFDA 93.994)		\$112,501
1239	Federal Funds Not Specifically Identified		\$2,096,036,213
1240	Federal Recovery Funds		\$2,333,773
1241	Federal Recovery Funds Not Specifically Identified		\$2,333,773
1242	Other Funds		\$28,211,020
1243	Other Funds - Not Specifically Identified		\$28,211,020
1244	State Funds		\$10,242,887,115
1245	State General Funds		\$10,242,887,115

The formula calculation for Quality Basic Education funding assumes a base unit cost of \$2,775.21. In addition, all local school system allotments for Quality Basic Education shall be made in accordance with funds appropriated by this Act.

24.1. Agricultural Education

Purpose: The purpose of this appropriation is to assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational and leadership opportunities for students.

1246	Total Funds		\$14,850,373
1247	Federal Funds and Grants		\$482,773
1248	Federal Funds Not Specifically Identified		\$482,773
1249	Other Funds		\$3,060,587
1250	Other Funds - Not Specifically Identified		\$3,060,587
1251	State Funds		\$11,307,013
1252	State General Funds		\$11,307,013

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
1253	Amount from previous Appropriations Act (HB 793) as amended	\$10,715,588	\$14,258,948
1254	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$2,153	\$2,153
1255	Increase funds to offset the austerity reduction for the Area Teacher Program, Extended Day/Year, Young Farmers, and Youth Camps. (CC:Increase funds to offset the austerity reduction for the Area Teacher Program, Extended Day/Year, Young Farmers, and Youth Camps.)	\$589,272	\$589,272
1256	Reflect the continued use of \$1,500,000 in federal funds for Youth Camps to prevent, prepare for, and respond to the COVID-19 pandemic. (CC:Yes)	\$0	\$0
1257	Amount appropriated in this Act	\$11,307,013	\$14,850,373

24.2. Business and Finance Administration

Purpose: The purpose of this appropriation is to provide administrative support for business, finance, facilities, and pupil transportation.

1258	Total Funds		\$16,716,377
1259	Federal Funds and Grants		\$426,513
1260	Federal Funds Not Specifically Identified		\$426,513
1261	Other Funds		\$9,207,077
1262	Other Funds - Not Specifically Identified		\$9,207,077
1263	State Funds		\$7,082,787
1264	State General Funds		\$7,082,787

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
1265	Amount from previous Appropriations Act (HB 793) as amended	\$7,036,497	\$16,670,087
1266	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$46,290	\$46,290
1267	Amount appropriated in this Act	\$7,082,787	\$16,716,377

24.3. Central Office

Purpose: The purpose of this appropriation is to provide administrative support to the State Board of Education, Departmental programs, and local school systems.

1268	Total Funds	\$29,010,627
1269	Federal Funds and Grants	\$24,472,585
1270	Federal Funds Not Specifically Identified	\$24,472,585
1271	Other Funds	\$487,859
1272	Other Funds - Not Specifically Identified	\$487,859
1273	State Funds	\$4,050,183
1274	State General Funds	\$4,050,183

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1275	Amount from previous Appropriations Act (HB 793) as amended	\$4,003,893 \$28,964,337
1276	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$46,290 \$46,290
1277	Amount appropriated in this Act	----- \$4,050,183 \$29,010,627

24.4. Charter Schools

Purpose: The purpose of this appropriation is to authorize charter schools and charter systems and to provide funds for competitive grants for planning, implementation, facilities, and operations of those entities.

1278	Total Funds	\$27,588,743
1279	Federal Funds and Grants	\$23,475,000
1280	Federal Funds Not Specifically Identified	\$23,475,000
1281	State Funds	\$4,113,743
1282	State General Funds	\$4,113,743

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1283	Amount from previous Appropriations Act (HB 793) as amended	\$4,111,590 \$27,586,590
1284	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$2,153 \$2,153
1285	Amount appropriated in this Act	----- \$4,113,743 \$27,588,743

24.5. Communities in Schools

Purpose: The purpose of this appropriation is to support Performance Learning Centers and maintain a network of local affiliate organizations across the state, and to partner with other state and national organizations to support student success in school and beyond.

1286	Total Funds	\$1,370,976
1287	State Funds	\$1,370,976
1288	State General Funds	\$1,370,976

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1289	Amount from previous Appropriations Act (HB 793) as amended	\$1,285,290 \$1,285,290
1290	Increase funds to offset the austerity reduction to local affiliates.	\$85,686 \$85,686
1291	Amount appropriated in this Act	----- \$1,370,976 \$1,370,976

24.6. Curriculum Development

Purpose: The purpose of this appropriation is to develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.

1292	Total Funds	\$7,020,827
1293	Federal Funds and Grants	\$2,745,489
1294	Federal Funds Not Specifically Identified	\$2,745,489
1295	Other Funds	\$59,232
1296	Other Funds - Not Specifically Identified	\$59,232
1297	State Funds	\$4,216,106
1298	State General Funds	\$4,216,106

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
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	<u>State Funds</u>	<u>Total Funds</u>
1299 Amount from previous Appropriations Act (HB 793) as amended	\$4,135,954	\$6,940,675
1300 Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$19,377	\$19,377
1301 Increase funds to offset the austerity reduction to grants for Computer Science Professional Development.	\$60,775	\$60,775
1302 Amount appropriated in this Act	\$4,216,106	\$7,020,827

24.7. Federal Programs

Purpose: The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.

1303 Total Funds	\$1,192,922,003
1304 Federal Funds and Grants	\$1,192,922,003
1305 Federal Funds Not Specifically Identified	\$1,192,922,003

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1306 Amount from previous Appropriations Act (HB 793) as amended	\$0	\$1,192,922,003
1307 Reflect the continued use of \$40,755,153 in federal funds for school systems and other educational programs to prevent, prepare for, and respond to the COVID-19 pandemic. (CC:Yes)	\$0	\$0
1308 Amount appropriated in this Act	\$0	\$1,192,922,003

24.8. Georgia Network for Educational and Therapeutic Support (GNETS)

Purpose: The purpose of this appropriation is to fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.

1309 Total Funds	\$67,791,896
1310 Federal Funds and Grants	\$11,322,802
1311 Federal Funds Not Specifically Identified	\$11,322,802
1312 State Funds	\$56,469,094
1313 State General Funds	\$56,469,094

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1314 Amount from previous Appropriations Act (HB 793) as amended	\$52,799,931	\$64,122,733
1315 Increase funds to offset the austerity reduction for the GNETS grants.	\$3,669,163	\$3,669,163
1316 Recognize CARES Act funds to provide a one-time salary supplement of \$1,000 to school-based employees. (CC:Yes)	\$0	\$0
1317 Amount appropriated in this Act	\$56,469,094	\$67,791,896

24.9. Georgia Virtual School

Purpose: The purpose of this appropriation is to expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.

1318 Total Funds	\$10,163,347
1319 Other Funds	\$7,516,302
1320 Other Funds - Not Specifically Identified	\$7,516,302
1321 State Funds	\$2,647,045
1322 State General Funds	\$2,647,045

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1323 Amount from previous Appropriations Act (HB 793) as amended	\$2,598,602	\$10,114,904
1324 Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$48,443	\$48,443
1325 Recognize CARES Act funds to provide a one-time salary supplement of \$1,000 to school-based employees. (CC:Yes)	\$0	\$0
1326 Reflect continued use of \$2,000,000 in federal funds for Georgia Virtual School to prevent, prepare for, and respond to the COVID-19 pandemic. (CC:Yes)	\$0	\$0
1327 Amount appropriated in this Act	\$2,647,045	\$10,163,347

24.10. Information Technology Services

Purpose: The purpose of this appropriation is to manage enterprise technology for the department, provide internet access to local school systems, support data collection and reporting needs, and support technology programs that assist local school systems.

1328	Total Funds	\$19,675,528
1329	Federal Funds and Grants	\$409,267
1330	Federal Funds Not Specifically Identified	\$409,267
1331	State Funds	\$19,266,261
1332	State General Funds	\$19,266,261

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1333	Amount from previous Appropriations Act (HB 793) as amended	\$19,238,272
1334	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$27,989
1335	Amount appropriated in this Act	----- \$19,266,261
		\$19,675,528

24.11. Non Quality Basic Education Formula Grants

Purpose: The purpose of this appropriation is to fund specific initiatives including: children in residential education facilities and sparsity grants.

1336	Total Funds	\$14,549,024
1337	State Funds	\$14,549,024
1338	State General Funds	\$14,549,024

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1339	Amount from previous Appropriations Act (HB 793) as amended	\$14,129,024
1340	Increase funds to offset the austerity reduction to feminine hygiene grants. <i>(CC:Increase funds to offset the austerity reduction to feminine hygiene grants and prioritize grants to school systems that have low property tax wealth and high percentage of economically disadvantaged students.)</i>	\$420,000
1341	Recognize CARES Act funds to provide a one-time salary supplement of \$1,000 to school-based employees at Residential Treatment Facilities. <i>(CC:Yes)</i>	\$0
1342	Reflect continued use of \$324,091 in federal funds for Residential Treatment Facilities to prevent, prepare for, and respond to the COVID-19 pandemic. <i>(CC:Yes)</i>	\$0
1343	Amount appropriated in this Act	----- \$14,549,024
		\$14,549,024

24.12. Nutrition

Purpose: The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.

1344	Total Funds	\$782,227,002
1345	Federal Funds and Grants	\$757,469,531
1346	Federal Funds Not Specifically Identified	\$757,469,531
1347	Other Funds	\$184,000
1348	Other Funds - Not Specifically Identified	\$184,000
1349	State Funds	\$24,573,471
1350	State General Funds	\$24,573,471

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1351	Amount from previous Appropriations Act (HB 793) as amended	\$24,526,105
1352	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$47,366
1353	Recognize CARES Act funds to provide a one-time salary supplement of \$1,000 to school nutrition staff. <i>(CC:Yes)</i>	\$0
1354	Amount appropriated in this Act	----- \$24,573,471
		\$782,227,002

24.13. Preschool Disabilities Services

Purpose: The purpose of this appropriation is to provide early educational services to three- and four-year-old students with disabilities so that they enter school better prepared to succeed.

1355	Total Funds	\$40,828,905
1356	State Funds	\$40,828,905
1357	State General Funds	\$40,828,905

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1358 Amount from previous Appropriations Act (HB 793) as amended	\$38,305,599	\$38,305,599
1359 Increase funds to offset the austerity reduction for grants.	\$2,523,306	\$2,523,306
1360 Recognize CARES Act funds to provide a one-time salary supplement of \$1,000 to school-based employees. (CC:Yes)	\$0	\$0
1361 Amount appropriated in this Act	\$40,828,905	\$40,828,905

24.14. Pupil Transportation

Purpose: The purpose of this appropriation is to assist local school systems in their efforts to provide safe and efficient transportation for students to and from school and school related activities.

1362 Total Funds	\$176,516,490
1363 State Funds	\$176,516,490
1364 State General Funds	\$176,516,490

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1365 Amount from previous Appropriations Act (HB 793) as amended	\$136,362,090	\$136,362,090
1366 Provide funds for 500 school buses statewide. (CC:Increase funds for 520 school buses statewide.)	\$40,154,400	\$40,154,400
1367 Recognize CARES Act funds to provide a one-time salary supplement of \$1,000 to bus drivers. (CC:Yes)	\$0	\$0
1368 Amount appropriated in this Act	\$176,516,490	\$176,516,490

24.15. Quality Basic Education Equalization

Purpose: The purpose of this appropriation is to provide additional financial assistance to local school systems ranking below the statewide average of per pupil tax wealth as outlined in O.C.G.A. 20-2-165.

1369 Total Funds	\$725,223,006
1370 State Funds	\$725,223,006
1371 State General Funds	\$725,223,006

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1372 Amount from previous Appropriations Act (HB 793) as amended	\$726,052,218	\$726,052,218
1373 Reduce funds for Equalization grants to reflect corrected data for Cartersville City schools.	(\$829,212)	(\$829,212)
1374 Amount appropriated in this Act	\$725,223,006	\$725,223,006

24.16. Quality Basic Education Local Five Mill Share

Purpose: The purpose of this program is to recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.

1375 Total Funds	(\$2,140,371,652)
1376 State Funds	(\$2,140,371,652)
1377 State General Funds	(\$2,140,371,652)

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1378 Amount from previous Appropriations Act (HB 793) as amended	(\$2,058,907,232)	(\$2,058,907,232)
1379 Adjust Local Five Mill Share for new State Commission charter schools and to correct data for Cartersville City schools.	(\$1,931,955)	(\$1,931,955)
1380 Reflect that the \$567,546,563 restoration to the Quality Basic Education program removes the statutorily required cap on FY 2021 Local Five Mill Share earnings.	(\$79,532,465)	(\$79,532,465)
1381 Amount appropriated in this Act	(\$2,140,371,652)	(\$2,140,371,652)

24.17. Quality Basic Education Program

Purpose: The purpose of this appropriation is to provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.

1382 Total Funds	\$11,188,162,708
1383 State Funds	\$11,188,162,708
1384 State General Funds	\$11,188,162,708

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
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1385	Amount from previous Appropriations Act (HB 793) as amended	\$10,552,819,923	\$10,552,819,923
1386	Increase formula funds for a midterm adjustment based on enrollment growth.	\$41,068,733	\$41,068,733
1387	Increase formula funds for the State Commission Charter School supplement.	\$25,992,777	\$25,992,777
1388	Increase formula funds for a midterm adjustment to the State Commission Charter School supplement training and experience.	\$3,304,450	\$3,304,450
1389	Adjust formula funds for training and experience to reflect corrected data for Coastal Plains Charter School.	(\$4,949,890)	(\$4,949,890)
1390	Increase formula funds for a midterm adjustment to the charter system grant.	\$480,152	\$480,152
1391	Increase funds to offset the austerity reduction for K-12 education.	\$567,546,563	\$567,546,563
1392	Increase funds to reflect growth in the Special Needs Scholarship. (CC:Increase funds to reflect the growth in the Special Needs Scholarship (\$2,598,671) and reduce funds ((\$698,671)) based on actual expenditures for Quarters 1-3.)	\$1,900,000	\$1,900,000
1393	Provide a hold harmless to Harriet Tubman School of Science and Technology, Delta STEAM Academy, Atlanta Unbound Academy, and Yi Hwang Academy of Language Excellence for a decline in elementary school enrollment. (CC:Yes; Reflect use of \$757,028 in federal funds for first-year state charter schools serving elementary school populations with declining enrollment to prevent, prepare for, and respond to COVID-19.)	\$0	\$0
1394	Recognize CARES Act funds to provide a one-time salary supplement of \$1,000 to teachers, paraprofessionals, school counselors, school psychologists, school nurses, custodians, media specialists, clerical staff and administrative assistants, school principals, assistant principals, instructional coaches, therapists, and other school-based employees. (CC:Yes)	\$0	\$0
1395	Reflect the continued use of \$411,498,415 in federal funds for local school systems to prevent, prepare for, and respond to the COVID-19 pandemic. (CC:Yes)	\$0	\$0
1396	Amount appropriated in this Act	\$11,188,162,708	\$11,188,162,708

24.18. Regional Education Service Agencies (RESAs)

Purpose: The purpose of this appropriation is to provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.

1397	Total Funds	\$14,275,308
1398	State Funds	\$14,275,308
1399	State General Funds	\$14,275,308

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1400	Amount from previous Appropriations Act (HB 793) as amended	\$13,248,008
1401	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$137,792
1402	Increase funds to offset the austerity reduction for grants to RESAs.	\$889,508
1403	Amount appropriated in this Act	\$14,275,308

24.19. School Improvement

Purpose: The purpose of this appropriation is to provide research, technical assistance, resources, teacher professional learning, and leadership training for low-performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement.

1404	Total Funds	\$16,827,628
1405	Federal Funds and Grants	\$6,886,251
1406	Federal Funds Not Specifically Identified	\$6,886,251
1407	Other Funds	\$16,050
1408	Other Funds - Not Specifically Identified	\$16,050
1409	State Funds	\$9,925,327
1410	State General Funds	\$9,925,327

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1411	Amount from previous Appropriations Act (HB 793) as amended	\$9,882,267
1412	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$43,060
1413	Amount appropriated in this Act	\$9,925,327

24.20. State Charter School Commission Administration

Purpose: The purpose of this appropriation is to focus on the development and support of state charter schools in order to better meet the growing and diverse needs of students in this state and to further

ensure that state charter schools of the highest academic quality are approved and supported throughout the state in an efficient manner.

1414	Total Funds	\$6,449,282
1415	Other Funds	\$6,449,282
1416	Other Funds - Not Specifically Identified	\$6,449,282

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1417	Amount from previous Appropriations Act (HB 793) as amended	\$0
1418	Reflect increased other funds (\$2,750,166) for Commission administration associated with increased enrollment in State Charter Schools per O.C.G.A. 20-2-2089(b).	\$0
1419	Utilize \$2,153 in other funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. (CC:Yes)	\$0
1420	Amount appropriated in this Act	\$0
	-----	\$6,449,282

24.21. State Schools

Purpose: The purpose of this appropriation is to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.

1421	Total Funds	\$32,734,431
1422	Federal Funds and Grants	\$1,146,556
1423	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$112,501
1424	Federal Funds Not Specifically Identified	\$1,034,055
1425	Other Funds	\$540,631
1426	Other Funds - Not Specifically Identified	\$540,631
1427	State Funds	\$31,047,244
1428	State General Funds	\$31,047,244

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1429	Amount from previous Appropriations Act (HB 793) as amended	\$30,738,632
1430	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$8,612
1431	Increase funds to offset the austerity reduction.	\$300,000
1432	Recognize CARES Act funds to provide a one-time salary supplement of \$1,000 to school-based employees. (CC:Yes)	\$0
1433	Reflect the continued use \$1,092,193 in federal funds for State Schools to prevent, prepare for, and respond to the COVID-19 pandemic. (CC:Yes)	\$0
1434	Amount appropriated in this Act	\$31,047,244
	-----	\$32,734,431

24.22. Technology/Career Education

Purpose: The purpose of this appropriation is to equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.

1435	Total Funds	\$70,520,382
1436	Federal Funds and Grants	\$50,655,460
1437	Federal Funds Not Specifically Identified	\$50,655,460
1438	Other Funds	\$690,000
1439	Other Funds - Not Specifically Identified	\$690,000
1440	State Funds	\$19,174,922
1441	State General Funds	\$19,174,922

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1442	Amount from previous Appropriations Act (HB 793) as amended	\$18,323,233
1443	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$10,765
1444	Increase funds to offset the austerity reduction for Extended Day/Year, Vocational Supervisors, Industry Certification, and Youth Apprenticeship programs.	\$840,924
1445	Amount appropriated in this Act	\$19,174,922
	-----	\$70,520,382

24.23. Testing

Purpose: The purpose of this appropriation is to administer the statewide student assessment program and provide related testing instruments and training to local schools.

1446	Total Funds	\$53,037,543
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1447	Federal Funds and Grants	\$23,734,484
1448	Federal Funds Not Specifically Identified	\$23,734,484
1449	Federal Recovery Funds	\$2,333,773
1450	Federal Recovery Funds Not Specifically Identified	\$2,333,773
1451	State Funds	\$26,969,286
1452	State General Funds	\$26,969,286

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1453	Amount from previous Appropriations Act (HB 793) as amended	\$19,924,780	\$45,993,037
1454	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$6,459	\$6,459
1455	Increase funds to administer Georgia Milestones in accordance with federal requirements. <i>(CC:Increase funds to administer Georgia Milestones in accordance with federal requirements and lapse funds should testing not occur due to COVID-19 pandemic.)</i>	\$5,366,103	\$5,366,103
1456	Increase funds to revise testing standards to align with curriculum changes for Math and English in accordance with the Elementary and Secondary Education Act (ESEA). <i>(CC:Increase funds for alignment of testing standards with curriculum changes for Math and English in accordance with the Elementary and Secondary Education Act (ESEA).)</i>	\$1,163,364	\$1,163,364
1457	Increase funds for the PSAT and AP exams. <i>(CC:Increase funds for AP exams, maintain \$3,734,130 for AP exams for one non-STEM AP exam for low-income students and one AP STEM exam for every student taking an AP STEM course, and maintain existing funds of \$1,190,000 for PSAT exams.)</i>	\$8,580	\$8,580
1458	Increase funds to administer grants to local systems for developing the GMAP and Navy assessment pilots from SB 362 (2018 Session) and authorized under the federal waiver. <i>(CC:Increase funds to administer reimbursable grants to local systems for developing the GMAP and Navy assessment pilots from SB 362 (2018 Session) and authorized under the federal waiver.)</i>	\$500,000	\$500,000
1459	Amount appropriated in this Act	----- \$26,969,286	----- \$53,037,543

24.24. Tuition for Multiple Disability Students

Purpose: The purpose of this appropriation is to partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-disabled student.

1460	Total Funds	\$1,489,868
1461	State Funds	\$1,489,868
1462	State General Funds	\$1,489,868

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1463	Amount from previous Appropriations Act (HB 793) as amended	\$1,396,751	\$1,396,751
1464	Increase funds to offset the austerity reduction.	\$93,117	\$93,117
1465	Amount appropriated in this Act	----- \$1,489,868	----- \$1,489,868

Section 25: Employees' Retirement System of Georgia

1466	Total Funds	\$61,909,117
1467	Other Funds	\$28,924,834
1468	Other Funds - Not Specifically Identified	\$28,924,834
1469	State Funds	\$32,984,283
1470	State General Funds	\$32,984,283

It is the intent of the General Assembly that the employer contribution rate for the Employees' Retirement System shall not exceed 24.78% for New Plan employees and 20.03% for Old Plan employees. For the GSEPS employees, the employer contribution rate shall not exceed 21.69% for the pension portion of the benefit and 3.0% in employer match contributions for the 401(k) portion of the benefit. It is the intent of the General Assembly that the employer contribution for Public School Employees' Retirement System shall not exceed \$865.85 per member for State Fiscal Year 2021.

25.1. Deferred Compensation

Purpose: The purpose of this appropriation is to provide excellent service to participants in the deferred compensation program for all employees of the state, giving them an effective supplement for their retirement planning.

1471	Total Funds	\$5,382,164
1472	Other Funds	\$5,382,164

1473 Other Funds - Not Specifically Identified \$5,382,164

25.2. Georgia Military Pension Fund

Purpose: The purpose of this appropriation is to provide retirement allowances and other benefits for members of the Georgia National Guard.

1474 Total Funds \$2,683,883
 1475 State Funds \$2,683,883
 1476 State General Funds \$2,683,883

25.3. Public School Employees Retirement System

Purpose: The purpose of this appropriation is to account for the receipt of retirement contributions, ensure sound investing of system funds, and provide timely and accurate payment of retirement benefits.

1477 Total Funds \$30,264,000
 1478 State Funds \$30,264,000
 1479 State General Funds \$30,264,000

25.4. System Administration (ERS)

Purpose: The purpose of this appropriation is to collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.

1480 Total Funds \$23,579,070
 1481 Other Funds \$23,542,670
 1482 Other Funds - Not Specifically Identified \$23,542,670
 1483 State Funds \$36,400
 1484 State General Funds \$36,400

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1485 Amount from previous Appropriations Act (HB 793) as amended	\$36,400	\$23,579,070
1486 Utilize \$75,355 in other funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. (CC:Yes)	\$0	\$0
1487 Amount appropriated in this Act	\$36,400	\$23,579,070

Section 26: Forestry Commission, State

1488 **Total Funds** **\$52,972,503**
 1489 **Federal Funds and Grants** **\$6,986,349**
 1490 Federal Funds Not Specifically Identified \$6,986,349
 1491 **Other Funds** **\$9,427,187**
 1492 Agency Funds \$428,645
 1493 Other Funds - Not Specifically Identified \$8,998,542
 1494 **State Funds** **\$36,508,967**
 1495 State General Funds \$36,508,967
 1496 **Intra-State Government Transfers** **\$50,000**
 1497 Other Intra-State Government Payments \$50,000

26.1. Commission Administration (SFC)

Purpose: The purpose of this appropriation is to administer workforce needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.

1498 Total Funds \$4,257,214
 1499 Federal Funds and Grants \$123,800
 1500 Federal Funds Not Specifically Identified \$123,800
 1501 Other Funds \$507,780
 1502 Other Funds - Not Specifically Identified \$507,780
 1503 State Funds \$3,625,634
 1504 State General Funds \$3,625,634

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1505 Amount from previous Appropriations Act (HB 793) as amended	\$3,590,109	\$4,221,689
1506 Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$35,525	\$35,525

1507	Provide one-time funds to replace 10 vehicles. (CC:No; Reflect in the Forest Protection program.)	\$0	\$0
1508	Amount appropriated in this Act	\$3,625,634	\$4,257,214

26.2. Forest Management

Purpose: The purpose of this appropriation is to ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost share assistance programs; to study forest health and invasive species control issues; to manage state-owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries, and, during extreme fire danger, to provide logistical, overhead, and direct fire suppression assistance to the Forest Protection program.

1509	Total Funds		\$8,481,211
1510	Federal Funds and Grants		\$3,682,151
1511	Federal Funds Not Specifically Identified		\$3,682,151
1512	Other Funds		\$1,089,732
1513	Agency Funds		\$428,645
1514	Other Funds - Not Specifically Identified		\$661,087
1515	State Funds		\$3,659,328
1516	State General Funds		\$3,659,328
1517	Intra-State Government Transfers		\$50,000
1518	Other Intra-State Government Payments		\$50,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1519	Amount from previous Appropriations Act (HB 793) as amended	\$3,567,825	\$8,389,708
1520	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$91,503	\$91,503
1521	Amount appropriated in this Act	\$3,659,328	\$8,481,211

26.3. Forest Protection

Purpose: The purpose of this appropriation is to ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State; to mitigate hazardous forest fuels; to issue burn permits, to provide statewide education in the prevention of wildfires; to perform wildfire arson investigations; to promote community wildland fire planning and protection through cooperative agreements with fire departments; to train and certify firefighters in wildland firefighting; to provide assistance and support to rural fire departments including selling wildland fire engines and tankers; and to support the Forest Management program during periods of low fire danger.

1522	Total Funds		\$39,019,462
1523	Federal Funds and Grants		\$3,046,681
1524	Federal Funds Not Specifically Identified		\$3,046,681
1525	Other Funds		\$6,756,312
1526	Other Funds - Not Specifically Identified		\$6,756,312
1527	State Funds		\$29,216,469
1528	State General Funds		\$29,216,469

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1529	Amount from previous Appropriations Act (HB 793) as amended	\$28,430,798	\$38,233,791
1530	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$445,671	\$445,671
1531	Provide one-time funds to replace 10 vehicles.	\$340,000	\$340,000
1532	Amount appropriated in this Act	\$29,216,469	\$39,019,462

26.4. Tree Seedling Nursery

Purpose: The purpose of this appropriation is to produce an adequate quantity of high quality forest tree seedlings for sale at reasonable cost to Georgia landowners.

1533	Total Funds		\$1,214,616
1534	Federal Funds and Grants		\$133,717
1535	Federal Funds Not Specifically Identified		\$133,717
1536	Other Funds		\$1,073,363
1537	Other Funds - Not Specifically Identified		\$1,073,363
1538	State Funds		\$7,536

1539	State General Funds		\$7,536
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1540	Amount from previous Appropriations Act (HB 793) as amended	\$0	\$1,207,080
1541	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$7,536	\$7,536
1542	Amount appropriated in this Act	\$7,536	\$1,214,616

Section 27: Governor, Office of the

1543	Total Funds		\$95,418,529
1544	Federal Funds and Grants		\$30,810,240
1545	Child Care & Development Block Grant (CFDA 93.575)		\$753,430
1546	Federal Funds Not Specifically Identified		\$30,056,810
1547	Other Funds		\$807,856
1548	Other Funds - Not Specifically Identified		\$807,856
1549	State Funds		\$63,800,433
1550	State General Funds		\$63,800,433

The Mansion allowance shall be \$60,000.

27.1. Governor's Emergency Fund

Purpose: The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.

1551	Total Funds		\$25,062,041
1552	State Funds		\$25,062,041
1553	State General Funds		\$25,062,041

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1554	Amount from previous Appropriations Act (HB 793) as amended	\$21,062,041	\$21,062,041
1555	Increase funds.	\$4,000,000	\$4,000,000
1556	Amount appropriated in this Act	\$25,062,041	\$25,062,041

27.2. Governor's Office

Purpose: The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per O.C.G.A. 45-7-4 shall be \$60,000.

1557	Total Funds		\$6,148,946
1558	State Funds		\$6,148,946
1559	State General Funds		\$6,148,946

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1560	Amount from previous Appropriations Act (HB 793) as amended	\$6,130,645	\$6,130,645
1561	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$18,301	\$18,301
1562	Amount appropriated in this Act	\$6,148,946	\$6,148,946

27.3. Governor's Office of Planning and Budget

Purpose: The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.

1563	Total Funds		\$9,718,567
1564	State Funds		\$9,718,567
1565	State General Funds		\$9,718,567

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1566	Amount from previous Appropriations Act (HB 793) as amended	\$9,689,501	\$9,689,501
1567	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$29,066	\$29,066

1568	Amount appropriated in this Act	\$9,718,567	\$9,718,567
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The following appropriations are for agencies attached for administrative purposes.

27.4. Georgia Commission on Equal Opportunity

Purpose: The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act, which makes it unlawful to discriminate against any individual.

1569	Total Funds		\$833,837
1570	Federal Funds and Grants		\$31,000
1571	Federal Funds Not Specifically Identified		\$31,000
1572	State Funds		\$802,837
1573	State General Funds		\$802,837

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1574	Amount from previous Appropriations Act (HB 793) as amended	\$757,527	\$788,527
1575	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$7,536	\$7,536
1576	Increase funds for two equal employment compliance officers to investigate additional employment discrimination cases and leverage additional federal funds.	\$37,774	\$37,774
1577	Amount appropriated in this Act	\$802,837	\$833,837

27.5. Georgia Emergency Management and Homeland Security Agency

Purpose: The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.

1578	Total Funds		\$33,722,711
1579	Federal Funds and Grants		\$29,703,182
1580	Federal Funds Not Specifically Identified		\$29,703,182
1581	Other Funds		\$807,856
1582	Other Funds - Not Specifically Identified		\$807,856
1583	State Funds		\$3,211,673
1584	State General Funds		\$3,211,673

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1585	Amount from previous Appropriations Act (HB 793) as amended	\$2,706,861	\$33,217,899
1586	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$163,628	\$163,628
1587	Provide one-time funds for retirement and leave payouts.	\$222,535	\$222,535
1588	Increase funds to account for increased workload due to the pandemic.	\$118,649	\$118,649
1589	Reflect the continued use of \$2,669,911 in federal funds for the Emergency Management Performance Grant as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (CC:Yes)	\$0	\$0
1590	Amount appropriated in this Act	\$3,211,673	\$33,722,711

27.6. Georgia Professional Standards Commission

Purpose: The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics.

1591	Total Funds		\$7,864,996
1592	Federal Funds and Grants		\$1,076,058
1593	Child Care & Development Block Grant (CFDA 93.575)		\$753,430
1594	Federal Funds Not Specifically Identified		\$322,628
1595	State Funds		\$6,788,938
1596	State General Funds		\$6,788,938

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1597	Amount from previous Appropriations Act (HB 793) as amended	\$6,726,501	\$7,802,559

1598	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$62,437	\$62,437
1599	Amount appropriated in this Act	\$6,788,938	\$7,864,996

27.7. Governor's Office of Student Achievement

Purpose: The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards on state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.

1600	Total Funds		\$9,760,508
1601	State Funds		\$9,760,508
1602	State General Funds		\$9,760,508

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1603	Amount from previous Appropriations Act (HB 793) as amended	\$8,777,437	\$8,777,437
1604	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$15,071	\$15,071
1605	Provide funds for GA*AWARDS contract. (CC:Provide funds for GA*AWARDS contract.)	\$900,000	\$900,000
1606	Provide funds for the Governor's Honors program. (CC:Provide funds for the Governor's Honors program.)	\$68,000	\$68,000
1607	Amount appropriated in this Act	\$9,760,508	\$9,760,508

27.8. Office of the Child Advocate

Purpose: The purpose of this appropriation is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.

1608	Total Funds		\$948,198
1609	State Funds		\$948,198
1610	State General Funds		\$948,198

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1611	Amount from previous Appropriations Act (HB 793) as amended	\$943,892	\$943,892
1612	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$4,306	\$4,306
1613	Amount appropriated in this Act	\$948,198	\$948,198

27.9. Office of the State Inspector General

Purpose: The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.

1614	Total Funds		\$1,358,725
1615	State Funds		\$1,358,725
1616	State General Funds		\$1,358,725

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1617	Amount from previous Appropriations Act (HB 793) as amended	\$1,351,189	\$1,351,189
1618	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$7,536	\$7,536
1619	Amount appropriated in this Act	\$1,358,725	\$1,358,725

Section 28: Human Services, Department of

1620	Total Funds		\$1,891,373,014
1621	Federal Funds and Grants		\$1,052,817,055
1622	Community Service Block Grant (CFDA 93.569)		\$16,346,667
1623	Foster Care Title IV-E (CFDA 93.658)		\$93,688,690
1624	Low-Income Home Energy Assistance (CFDA 93.568)		\$56,316,594
1625	Medical Assistance Program (CFDA 93.778)		\$85,740,594
1626	Social Services Block Grant (CFDA 93.667)		\$12,100,916
1627	TANF Transfers to Social Services Block Grant (CFDA 93.558)		\$2,189,382
1628	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)		\$302,845,908
1629	Federal Funds Not Specifically Identified		\$483,588,304

1630	Other Funds	\$28,457,135
1631	Agency Funds	\$9,761,408
1632	Other Funds - Not Specifically Identified	\$18,695,727
1633	State Funds	\$809,568,918
1634	Safe Harbor for Sexually Exploited Children Fund	\$299,987
1635	State General Funds	\$809,268,931
1636	Intra-State Government Transfers	\$529,906
1637	Other Intra-State Government Payments	\$529,906

All Temporary Assistance for Needy Families benefit payments are calculated utilizing a factor of 66.0% of the standards of need; such payments shall be made from the date of certification and not from the date of application; and the following maximum benefits and maximum standards of need shall apply:

For an assistance group of one, the standard of need is \$235, and the maximum monthly amount is \$155.

For an assistance group of two, the standard of need is \$356, and the maximum monthly amount is \$235.

For an assistance group of three, the standard of need is \$424, and the maximum monthly amount is \$280.

For an assistance group of four, the standard of need is \$500, and the maximum monthly amount is \$330.

For an assistance group of five, the standard of need is \$573, and the maximum monthly amount is \$378.

For an assistance group of six, the standard of need is \$621, and the maximum monthly amount is \$410.

For an assistance group of seven, the standard of need is \$672, and the maximum monthly amount is \$444.

For an assistance group of eight, the standard of need is \$713, and the maximum monthly amount is \$470.

For an assistance group of nine, the standard of need is \$751, and the maximum monthly amount is \$496.

For an assistance group of ten, the standard of need is \$804, and the maximum monthly amount is \$530.

For an assistance group of eleven, the standard of need is \$860, and the maximum monthly amount is \$568.

Provided, the Department of Human Services is authorized to make supplemental payments on these maximum monthly amounts up to the amount that is equal to the minimum hourly wage for clients who are enrolled in subsidized work experience and subsidized employment.

28.1. Adoptions Services

Purpose: The purpose of this appropriation is to support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after adoption.

1638	Total Funds	\$112,205,224
1639	Federal Funds and Grants	\$75,022,075
1640	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$12,498,650
1641	Federal Funds Not Specifically Identified	\$62,523,425
1642	State Funds	\$37,183,149
1643	State General Funds	\$37,183,149

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1644	Amount from previous Appropriations Act (HB 793) as amended	\$37,151,930
1645	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$31,219
1646	Recognize \$3,479,448 in state fund savings from the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency and utilize funds for adoptions caseload growth. (CC:Yes)	\$0
1647	Amount appropriated in this Act	\$37,183,149
		\$112,205,224

28.2. After School Care

Purpose: The purpose of this appropriation is to expand the provision of after school care services and draw down TANF maintenance of effort funds.

1648	Total Funds	\$15,500,000
1649	Federal Funds and Grants	\$15,500,000
1650	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$15,500,000

28.3. Child Abuse and Neglect Prevention

Purpose: The purpose of this appropriation is to promote child abuse and neglect prevention programs and support child victims of abuse.

1651	Total Funds	\$8,839,988
1652	Federal Funds and Grants	\$6,561,869
1653	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$2,845,157
1654	Federal Funds Not Specifically Identified	\$3,716,712
1655	State Funds	\$2,278,119
1656	State General Funds	\$2,278,119

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1657	Amount from previous Appropriations Act (HB 793) as amended	\$2,270,583
1658	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$7,536
1659	Amount appropriated in this Act	\$2,278,119
	-----	\$8,839,988

28.4. Child Support Services

Purpose: The purpose of this appropriation is to encourage and enforce the parental responsibility of paying financial support.

1660	Total Funds	\$110,216,503
1661	Federal Funds and Grants	\$79,241,367
1662	Federal Funds Not Specifically Identified	\$79,241,367
1663	Other Funds	\$3,400,000
1664	Agency Funds	\$3,400,000
1665	State Funds	\$27,179,376
1666	State General Funds	\$27,179,376
1667	Intra-State Government Transfers	\$395,760
1668	Other Intra-State Government Payments	\$395,760

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1669	Amount from previous Appropriations Act (HB 793) as amended	\$26,258,473
1670	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$1,129,249
1671	Reduce funds to reflect savings from vacant child support services agent positions.	(\$208,346)
1672	Amount appropriated in this Act	\$27,179,376
	-----	\$110,216,503

28.5. Child Welfare Services

Purpose: The purpose of this appropriation is to investigate allegations of child abuse, abandonment, and neglect, and to provide services to protect the child and strengthen the family.

1673	Total Funds	\$400,734,169
1674	Federal Funds and Grants	\$203,143,882
1675	Foster Care Title IV-E (CFDA 93.658)	\$40,659,954
1676	Medical Assistance Program (CFDA 93.778)	\$204,452
1677	Social Services Block Grant (CFDA 93.667)	\$2,871,034
1678	TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$2,189,382
1679	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$127,287,873
1680	Federal Funds Not Specifically Identified	\$29,931,187
1681	State Funds	\$197,456,141
1682	State General Funds	\$197,456,141
1683	Intra-State Government Transfers	\$134,146
1684	Other Intra-State Government Payments	\$134,146

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1685	Amount from previous Appropriations Act (HB 793) as amended	\$194,072,274
1686	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$3,434,035
1687	Reduce funds to reflect the delayed start dates of 12 supervisor-mentor and foster care support services positions.	(\$226,668)
1688	Increase funds for contracts for educational services with the Multi-Agency Alliance for Children.	\$176,500
	-----	\$397,390,301

1689	Reflect the continued use of federal funds for the Community Services Block Grant (CSBG) (\$26,896,180), Low-Income Home Energy Assistance Program (LIHEAP) (\$44,684,626), and additional child welfare services (\$1,729,109) to prevent, prepare for, and respond to the COVID-19 pandemic. (CC:Yes)	\$0	\$0
1690	Amount appropriated in this Act	\$197,456,141	\$400,734,169

28.6. Community Services

Purpose: The purpose of this appropriation is to provide services and activities through local agencies to assist low-income Georgians with employment, education, nutrition, and housing services.

1691	Total Funds	\$16,110,137
1692	Federal Funds and Grants	\$16,110,137
1693	Community Service Block Grant (CFDA 93.569)	\$16,110,137

28.7. Departmental Administration (DHS)

Purpose: The purpose of this appropriation is to provide administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia.

1694	Total Funds	\$122,340,460
1695	Federal Funds and Grants	\$50,119,308
1696	Community Service Block Grant (CFDA 93.569)	\$192,186
1697	Foster Care Title IV-E (CFDA 93.658)	\$6,711,205
1698	Low-Income Home Energy Assistance (CFDA 93.568)	\$561,250
1699	Medical Assistance Program (CFDA 93.778)	\$6,639,931
1700	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$4,072,396
1701	Federal Funds Not Specifically Identified	\$31,942,340
1702	Other Funds	\$13,580,052
1703	Other Funds - Not Specifically Identified	\$13,580,052
1704	State Funds	\$58,641,100
1705	State General Funds	\$58,641,100

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1706 Amount from previous Appropriations Act (HB 793) as amended	\$52,877,533	\$115,409,351
1707 Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$439,212	\$439,212
1708 Recognize savings from the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency and transfer \$412,940 in state funds from the Out-of-Home Care program for a projected deficit in the Supplemental Nutrition Assistance Program (SNAP) Electronic Benefits Transfer (EBT) contract due to an increase in SNAP cases related to the COVID-19 Public Health Emergency.	\$412,940	\$412,940
1709 Reduce funds to reflect the enhanced Federal Medical Assistance Percentage (e-FMAP) during the COVID-19 Public Health Emergency.	(\$537,534)	(\$537,534)
1710 Provide funds to begin the implementation of the Patients First Act (2019 Session).	\$4,080,449	\$4,080,449
1711 Provide funds for Integrated Eligibility System cloud migration implementation.	\$1,368,500	\$2,536,042
1712 Amount appropriated in this Act	\$58,641,100	\$122,340,460

28.8. Elder Abuse Investigations and Prevention

Purpose: The purpose of this appropriation is to prevent disabled adults and elder persons from abuse, exploitation and neglect, and investigate situations where it might have occurred.

1713	Total Funds	\$26,542,294
1714	Federal Funds and Grants	\$3,868,926
1715	Social Services Block Grant (CFDA 93.667)	\$2,279,539
1716	Federal Funds Not Specifically Identified	\$1,589,387
1717	State Funds	\$22,673,368
1718	State General Funds	\$22,673,368

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1719 Amount from previous Appropriations Act (HB 793) as amended	\$22,353,647	\$26,222,573
1720 Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$319,721	\$319,721
1721 Amount appropriated in this Act	\$22,673,368	\$26,542,294

28.9. Elder Community Living Services

Purpose: The purpose of this appropriation is to provide Georgians who need nursing home level of care the option of remaining in their own communities.

1722	Total Funds	\$60,128,939
1723	Federal Funds and Grants	\$30,929,341
1724	Social Services Block Grant (CFDA 93.667)	\$6,200,343
1725	Federal Funds Not Specifically Identified	\$24,728,998
1726	State Funds	\$29,199,598
1727	State General Funds	\$29,199,598

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1728	Amount from previous Appropriations Act (HB 793) as amended	\$29,194,215
1729	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$5,383
1730	Reflect the continued use of federal funds for supportive services (\$5,439,519), congregate and home-delivered meals (\$19,582,269), family caregivers (\$2,597,565), and the Ombudsman program (\$543,952) to prevent, prepare for, and respond to the COVID-19 pandemic. (CC:Yes)	\$0
1731	Amount appropriated in this Act	\$29,199,598
	-----	\$60,128,939

28.10. Elder Support Services

Purpose: The purpose of this appropriation is to assist older Georgians, so that they may live in their homes and communities, by providing health, employment, nutrition, and other support and education services.

1732	Total Funds	\$10,653,759
1733	Federal Funds and Grants	\$6,737,729
1734	Social Services Block Grant (CFDA 93.667)	\$750,000
1735	Federal Funds Not Specifically Identified	\$5,987,729
1736	State Funds	\$3,916,030
1737	State General Funds	\$3,916,030

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1738	Amount from previous Appropriations Act (HB 793) as amended	\$3,895,576
1739	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$20,454
1740	Amount appropriated in this Act	\$3,916,030
	-----	\$10,653,759

28.11. Energy Assistance

Purpose: The purpose of this appropriation is to assist low-income households in meeting their immediate home energy needs.

1741	Total Funds	\$55,320,027
1742	Federal Funds and Grants	\$55,320,027
1743	Low-Income Home Energy Assistance (CFDA 93.568)	\$55,320,027

28.12. Federal Eligibility Benefit Services

Purpose: The purpose of this appropriation is to verify eligibility and provide support services for Medicaid, Food Stamp, and Temporary Assistance for Needy Families (TANF).

1744	Total Funds	\$323,066,458
1745	Federal Funds and Grants	\$202,351,831
1746	Community Service Block Grant (CFDA 93.569)	\$44,344
1747	Foster Care Title IV-E (CFDA 93.658)	\$7,893,411
1748	Low-Income Home Energy Assistance (CFDA 93.568)	\$435,317
1749	Medical Assistance Program (CFDA 93.778)	\$77,659,246
1750	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$28,807,868
1751	Federal Funds Not Specifically Identified	\$87,511,645
1752	Other Funds	\$641,750
1753	Other Funds - Not Specifically Identified	\$641,750
1754	State Funds	\$120,072,877
1755	State General Funds	\$120,072,877

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1756	Amount from previous Appropriations Act (HB 793) as amended	\$115,336,155
	-----	\$318,329,736

1757	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$3,279,020	\$3,279,020
1758	Increase funds for Office of State Administrative Hearings (OSAH) adjudication services to reflect a change in billing methodology.	\$750,000	\$750,000
1759	Provide funds to begin the implementation of the Patients First Act (2019 Session).	\$707,702	\$707,702
1760	Reflect the continued use of \$27,596,178 in federal funds for the Emergency Food Assistance Program (TEFAP) to prevent, prepare for, and respond to the COVID-19 pandemic. (CC:Yes)	\$0	\$0
1761	Amount appropriated in this Act	\$120,072,877	\$323,066,458

28.13. Out-of-Home Care

Purpose: The purpose of this appropriation is to provide safe and appropriate temporary homes for children removed from their families due to neglect, abuse, or abandonment.

1762	Total Funds		\$378,697,959
1763	Federal Funds and Grants		\$99,205,664
1764	Foster Care Title IV-E (CFDA 93.658)		\$37,855,270
1765	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)		\$61,186,131
1766	Federal Funds Not Specifically Identified		\$164,263
1767	State Funds		\$279,492,295
1768	State General Funds		\$279,492,295

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1769	Amount from previous Appropriations Act (HB 793) as amended	\$282,150,817	\$379,110,899
1770	Reduce funds to reflect the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency.	(\$2,245,582)	\$0
1771	Recognize savings from the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency and transfer \$412,940 in state funds to the Departmental Administration program for a projected deficit in the Supplemental Nutrition Assistance Program (SNAP) Electronic Benefits Transfer (EBT) contract due to an increase in SNAP cases related to the COVID-19 Public Health Emergency.	(\$412,940)	(\$412,940)
1772	Amount appropriated in this Act	\$279,492,295	\$378,697,959

28.14. Refugee Assistance

Purpose: The purpose of this appropriation is to provide employment, health screening, medical, cash, and social services assistance to refugees.

1773	Total Funds		\$5,035,754
1774	Federal Funds and Grants		\$5,035,754
1775	Federal Funds Not Specifically Identified		\$5,035,754

28.15. Residential Child Care Licensing

Purpose: The purpose of this appropriation is to protect the health and safety of children who receive full-time care outside of their homes by licensing, monitoring, and inspecting residential care providers.

1776	Total Funds		\$2,487,788
1777	Federal Funds and Grants		\$568,850
1778	Foster Care Title IV-E (CFDA 93.658)		\$568,850
1779	State Funds		\$1,918,938
1780	State General Funds		\$1,918,938

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1781	Amount from previous Appropriations Act (HB 793) as amended	\$1,890,949	\$2,459,799
1782	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$27,989	\$27,989
1783	Amount appropriated in this Act	\$1,918,938	\$2,487,788

28.16. Support for Needy Families - Basic Assistance

Purpose: The purpose of this appropriation is to provide cash assistance to needy families in compliance with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

1784	Total Funds		\$36,523,008
1785	Federal Funds and Grants		\$36,453,008
1786	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)		\$36,453,008

1787	State Funds	\$70,000
1788	State General Funds	\$70,000

28.17. Support for Needy Families - Work Assistance

Purpose: The purpose of this appropriation is to assist needy Georgian families in achieving self-sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

1789	Total Funds	\$18,835,330
1790	Federal Funds and Grants	\$18,735,330
1791	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$14,194,825
1792	Federal Funds Not Specifically Identified	\$4,540,505
1793	State Funds	\$100,000
1794	State General Funds	\$100,000

The following appropriations are for agencies attached for administrative purposes.

28.18. Council On Aging

Purpose: The purpose of this appropriation is to assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.

1795	Total Funds	\$314,272
1796	State Funds	\$314,272
1797	State General Funds	\$314,272

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1798	Amount from previous Appropriations Act (HB 793) as amended	\$311,042
1799	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$3,230
1800	Amount appropriated in this Act	\$314,272

28.19. Family Connection

Purpose: The purpose of this appropriation is to provide a statewide network of county collaboratives that work to improve conditions for children and families.

1801	Total Funds	\$10,185,104
1802	Federal Funds and Grants	\$1,236,965
1803	Medical Assistance Program (CFDA 93.778)	\$1,236,965
1804	State Funds	\$8,948,139
1805	State General Funds	\$8,948,139

28.20. Georgia Vocational Rehabilitation Agency: Business Enterprise Program

Purpose: The purpose of this appropriation is to assist people who are blind in becoming successful contributors to the state's economy.

1806	Total Funds	\$2,711,548
1807	Federal Funds and Grants	\$2,443,269
1808	Federal Funds Not Specifically Identified	\$2,443,269
1809	State Funds	\$268,279
1810	State General Funds	\$268,279

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1811	Amount from previous Appropriations Act (HB 793) as amended	\$252,131
1812	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$16,148
1813	Amount appropriated in this Act	\$268,279

28.21. Georgia Vocational Rehabilitation Agency: Departmental Administration

Purpose: The purpose of this appropriation is to help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.

1814	Total Funds	\$9,483,976
1815	Federal Funds and Grants	\$8,142,696
1816	Federal Funds Not Specifically Identified	\$8,142,696
1817	Other Funds	\$50,400

1818	Agency Funds	\$50,400
1819	State Funds	\$1,290,880
1820	State General Funds	\$1,290,880

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1821	Amount from previous Appropriations Act (HB 793) as amended	\$1,334,822
1822	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$65,667
1823	Reduce funds to reflect the start date of the director position.	(\$109,609)
1824	Amount appropriated in this Act	\$1,290,880
		\$9,483,976

28.22. Georgia Vocational Rehabilitation Agency: Disability Adjudication Services

Purpose: The purpose of this appropriation is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.

1825	Total Funds	\$70,300,638
1826	Federal Funds and Grants	\$70,300,638
1827	Federal Funds Not Specifically Identified	\$70,300,638

28.23. Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind

Purpose: The purpose of this appropriation is to employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.

1828	Total Funds	\$6,311,008
1829	Other Funds	\$6,311,008
1830	Agency Funds	\$6,311,008

28.24. Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program

Purpose: The purpose of this appropriation is to assist people with disabilities so that they may go to work.

1831	Total Funds	\$88,528,684
1832	Federal Funds and Grants	\$65,788,389
1833	Federal Funds Not Specifically Identified	\$65,788,389
1834	Other Funds	\$4,473,925
1835	Other Funds - Not Specifically Identified	\$4,473,925
1836	State Funds	\$18,266,370
1837	State General Funds	\$18,266,370

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1838	Amount from previous Appropriations Act (HB 793) as amended	\$17,535,060
1839	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$581,310
1840	Provide one-time funds for website development.	\$150,000
1841	Amount appropriated in this Act	\$18,266,370
		\$88,528,684

28.25. Safe Harbor for Sexually Exploited Children Fund Commission

Purpose: The purpose of this appropriation is to provide funds to the Safe Harbor for Sexually Exploited Children Fund Commission for the purposes of providing care, rehabilitative services, residential housing, health services, and social services to sexually exploited children.

1842	Total Funds	\$299,987
1843	State Funds	\$299,987
1844	Safe Harbor for Sexually Exploited Children Fund	\$299,987

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1845	Amount from previous Appropriations Act (HB 793) as amended	\$0
1846	Increase funds to reflect collections.	\$299,987
1847	Amount appropriated in this Act	\$299,987
		\$299,987

Section 29: Insurance, Office of the Commissioner of

1848	Total Funds	\$19,369,099
1849	Federal Funds and Grants	\$325,368

1850	Federal Funds Not Specifically Identified	\$325,368
1851	Other Funds	\$239,026
1852	Agency Funds	\$239,026
1853	State Funds	\$18,804,705
1854	State General Funds	\$18,804,705

29.1. Departmental Administration (COI)

Purpose: The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and maintain a fire-safe environment.

1855	Total Funds	\$2,229,132
1856	State Funds	\$2,229,132
1857	State General Funds	\$2,229,132

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1858	Amount from previous Appropriations Act (HB 793) as amended	\$2,026,697
1859	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$7,536
1860	Provide one-time funds for one filled executive position.	\$194,899
1861	Reflect a change in the program purpose statement. (CC:Yes)	\$0
1862	Amount appropriated in this Act	\$2,229,132

29.2. Enforcement

Purpose: The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, fire safety, and fraud.

1863	Total Funds	\$536,990
1864	State Funds	\$536,990
1865	State General Funds	\$536,990

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1866	Amount from previous Appropriations Act (HB 793) as amended	\$531,607
1867	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$5,383
1868	Reflect a change in the program purpose statement. (CC:Yes)	\$0
1869	Amount appropriated in this Act	\$536,990

29.3. Fire Safety

Purpose: The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials, and elevators, boilers and carnivals.

1870	Total Funds	\$7,732,702
1871	Federal Funds and Grants	\$325,368
1872	Federal Funds Not Specifically Identified	\$325,368
1873	Other Funds	\$239,026
1874	Agency Funds	\$239,026
1875	State Funds	\$7,168,308
1876	State General Funds	\$7,168,308

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1877	Amount from previous Appropriations Act (HB 793) as amended	\$7,059,151
1878	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$86,120
1879	Increase state funds to reflect projected loss of other funds for nursing home inspections.	\$100,000
1880	Replace state funds with federal funds for manufactured housing inspections.	(\$76,963)
1881	Reflect a change in the program purpose statement. (CC:Yes)	\$0
1882	Amount appropriated in this Act	\$7,168,308

29.4. Insurance Regulation

Purpose: The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.

1883	Total Funds	\$5,460,342
1884	State Funds	\$5,460,342
1885	State General Funds	\$5,460,342

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1886	Amount from previous Appropriations Act (HB 793) as amended	\$5,410,823
1887	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$49,519
1888	Amount appropriated in this Act	\$5,460,342

29.5. Special Fraud

Purpose: The purpose of this appropriation is to identify and take appropriate action to deter insurance fraud.

1889	Total Funds	\$3,409,933
1890	State Funds	\$3,409,933
1891	State General Funds	\$3,409,933

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1892	Amount from previous Appropriations Act (HB 793) as amended	\$3,390,556
1893	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$19,377
1894	Amount appropriated in this Act	\$3,409,933

Section 30: Investigation, Georgia Bureau of

1895	Total Funds	\$289,288,474
1896	Federal Funds and Grants	\$79,800,185
1897	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$343,283
1898	Federal Funds Not Specifically Identified	\$79,456,902
1899	Other Funds	\$37,186,828
1900	Other Funds - Not Specifically Identified	\$37,186,828
1901	State Funds	\$172,301,461
1902	State General Funds	\$172,301,461

30.1. Bureau Administration

Purpose: The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.

1903	Total Funds	\$8,427,349
1904	Federal Funds and Grants	\$12,600
1905	Federal Funds Not Specifically Identified	\$12,600
1906	Other Funds	\$338,303
1907	Other Funds - Not Specifically Identified	\$338,303
1908	State Funds	\$8,076,446
1909	State General Funds	\$8,076,446

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1910	Amount from previous Appropriations Act (HB 793) as amended	\$8,044,151
1911	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$32,295
1912	Amount appropriated in this Act	\$8,076,446

30.2. Criminal Justice Information Services

Purpose: The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint

Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting Program.

1913	Total Funds	\$13,581,454
1914	Other Funds	\$11,500,200
1915	Other Funds - Not Specifically Identified	\$11,500,200
1916	State Funds	\$2,081,254
1917	State General Funds	\$2,081,254

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1918	Amount from previous Appropriations Act (HB 793) as amended	\$1,990,828
1919	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$90,426
1920	Amount appropriated in this Act	----- \$2,081,254
		\$13,581,454

30.3. Forensic Scientific Services

Purpose: The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.

1921	Total Funds	\$42,476,257
1922	Federal Funds and Grants	\$1,782,506
1923	Federal Funds Not Specifically Identified	\$1,782,506
1924	Other Funds	\$157,865
1925	Other Funds - Not Specifically Identified	\$157,865
1926	State Funds	\$40,535,886
1927	State General Funds	\$40,535,886

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1928	Amount from previous Appropriations Act (HB 793) as amended	\$39,841,513
1929	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$266,972
1930	Provide funds for the recruitment and retention of medical examiners.	\$427,401
1931	Amount appropriated in this Act	----- \$40,535,886
		\$42,476,257

30.4. Regional Investigative Services

Purpose: The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, communications center, regional drug enforcement, and polygraph examinations.

1932	Total Funds	\$57,187,711
1933	Federal Funds and Grants	\$1,812,153
1934	Federal Funds Not Specifically Identified	\$1,812,153
1935	Other Funds	\$1,724,650
1936	Other Funds - Not Specifically Identified	\$1,724,650
1937	State Funds	\$53,650,908
1938	State General Funds	\$53,650,908

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1939	Amount from previous Appropriations Act (HB 793) as amended	\$48,986,917
1940	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$294,961
1941	Provide one-time funds to replace 70 vehicles for the investigations division, 6 vehicles for the bomb squad, and to refurbish 6 crime scene response vehicles.	\$4,170,000
1942	Provide one-time funds to implement the second phase of the criminal gang database.	\$223,600
1943	Reduce funds for personal services based on actual start date for a new database administrator position.	(\$24,570)
1944	Amount appropriated in this Act	----- \$53,650,908
		\$57,187,711

The following appropriations are for agencies attached for administrative purposes.

30.5. Criminal Justice Coordinating Council

Purpose: The purpose of this appropriation is to improve and coordinate criminal justice efforts throughout Georgia, help create safe and secure communities, and award grants.

1945	Total Funds	\$154,108,828
1946	Federal Funds and Grants	\$76,192,926
1947	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$343,283
1948	Federal Funds Not Specifically Identified	\$75,849,643
1949	Other Funds	\$23,465,810
1950	Other Funds - Not Specifically Identified	\$23,465,810
1951	State Funds	\$54,450,092
1952	State General Funds	\$54,450,092

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1953	Amount from previous Appropriations Act (HB 793) as amended	\$54,310,147
1954	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$139,945
1955	Reflect the continued use of \$15,840,333 in federal funds for the Justice Assistance Grants as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (CC:Yes)	\$0
1956	Amount appropriated in this Act	\$54,450,092
	-----	\$154,108,828

30.6. Criminal Justice Coordinating Council: Council of Accountability Court Judges

Purpose: The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

1957	Total Funds	\$515,952
1958	State Funds	\$515,952
1959	State General Funds	\$515,952

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1960	Amount from previous Appropriations Act (HB 793) as amended	\$512,722
1961	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$3,230
1962	Amount appropriated in this Act	\$515,952
	-----	\$515,952

30.7. Criminal Justice Coordinating Council: Family Violence

Purpose: The purpose of this appropriation is to provide certified domestic violence shelters and sexual assault centers with funds so as to provide the necessary services to primary and secondary victims of domestic violence and sexual assault statewide.

1963	Total Funds	\$12,990,923
1964	State Funds	\$12,990,923
1965	State General Funds	\$12,990,923

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1966	Amount from previous Appropriations Act (HB 793) as amended	\$12,535,923
1967	Reflect the continued use of \$1,185,302 in federal funds for Family Violence Prevention as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (CC:Yes)	\$0
1968	Increase funds for domestic violence shelters and sexual assault centers.	\$455,000
1969	Amount appropriated in this Act	\$12,990,923
	-----	\$12,990,923

Section 31: Juvenile Justice, Department of

1970	Total Funds	\$325,182,939
1971	Federal Funds and Grants	\$8,865,832

1972	Foster Care Title IV-E (CFDA 93.658)	\$4,377,767
1973	Federal Funds Not Specifically Identified	\$4,488,065
1974	Other Funds	\$412,746
1975	Other Funds - Not Specifically Identified	\$412,746
1976	State Funds	\$315,904,361
1977	State General Funds	\$315,904,361

31.1. Community Service

Purpose: The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a residential placement, tracking services, wraparound services, electronic monitoring, or detention in an alternative program. Additionally, Community Supervision supervises youth directly in the community according to their risk and need levels, provides transitional and treatment services to those youth either directly or by brokering or making appropriate referrals for services, and provides agency-wide services, including intake, court services, and case management.

1978	Total Funds	\$91,373,883
1979	Federal Funds and Grants	\$4,587,767
1980	Foster Care Title IV-E (CFDA 93.658)	\$4,377,767
1981	Federal Funds Not Specifically Identified	\$210,000
1982	Other Funds	\$412,746
1983	Other Funds - Not Specifically Identified	\$412,746
1984	State Funds	\$86,373,370
1985	State General Funds	\$86,373,370

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1986	Amount from previous Appropriations Act (HB 793) as amended	\$85,579,989
1987	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$793,381
1988	Amount appropriated in this Act	\$86,373,370
	-----	-----
		\$91,373,883

31.2. Departmental Administration (DJJ)

Purpose: The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.

1989	Total Funds	\$23,608,108
1990	State Funds	\$23,608,108
1991	State General Funds	\$23,608,108

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1992	Amount from previous Appropriations Act (HB 793) as amended	\$23,454,168
1993	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$153,940
1994	Amount appropriated in this Act	\$23,608,108
	-----	-----
		\$23,608,108

31.3. Secure Commitment (YDCs)

Purpose: The purpose of this appropriation is to protect the public and hold youth accountable for their actions, and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, or convicted of an offense under Senate Bill 440.

1995	Total Funds	\$81,835,569
1996	Federal Funds and Grants	\$2,114,594
1997	Federal Funds Not Specifically Identified	\$2,114,594
1998	State Funds	\$79,720,975
1999	State General Funds	\$79,720,975

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2000	Amount from previous Appropriations Act (HB 793) as amended	\$79,070,769
2001	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$650,206
	-----	-----
		\$81,835,363

2002	Utilize existing funds to implement a 10% increase for juvenile correctional officers in secure facilities effective April 1, 2021. (CC:Yes)	\$0	\$0
2003	Amount appropriated in this Act	\$79,720,975	\$81,835,569

31.4. Secure Detention (RYDCs)

Purpose: The purpose of this appropriation is to protect the public and hold youth accountable for their actions and, provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities, or sentenced to the Short Term Program.

2004	Total Funds		\$128,365,379
2005	Federal Funds and Grants		\$2,163,471
2006	Federal Funds Not Specifically Identified		\$2,163,471
2007	State Funds		\$126,201,908
2008	State General Funds		\$126,201,908

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
2009	Amount from previous Appropriations Act (HB 793) as amended	\$125,062,971	\$127,226,442
2010	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$1,138,937	\$1,138,937
2011	Utilize existing funds to implement a 10% increase for juvenile correctional officers in secure facilities effective April 1, 2021. (CC:Yes)	\$0	\$0
2012	Amount appropriated in this Act	\$126,201,908	\$128,365,379

Section 32: Labor, Department of

2013	Total Funds		\$115,325,165
2014	Federal Funds and Grants		\$91,880,554
2015	Federal Funds Not Specifically Identified		\$91,880,554
2016	Other Funds		\$9,606,400
2017	Other Funds - Not Specifically Identified		\$9,606,400
2018	State Funds		\$13,838,211
2019	State General Funds		\$13,838,211

32.1. Departmental Administration (DOL)

Purpose: The purpose of this appropriation is to work with public and private partners in building a world-class workforce system that contributes to Georgia's economic prosperity.

2020	Total Funds		\$30,108,916
2021	Federal Funds and Grants		\$24,003,153
2022	Federal Funds Not Specifically Identified		\$24,003,153
2023	Other Funds		\$4,327,182
2024	Other Funds - Not Specifically Identified		\$4,327,182
2025	State Funds		\$1,778,581
2026	State General Funds		\$1,778,581

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
2027	Amount from previous Appropriations Act (HB 793) as amended	\$1,654,783	\$29,985,118
2028	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$123,798	\$123,798
2029	Amount appropriated in this Act	\$1,778,581	\$30,108,916

32.2. Departmental Administration (DOL) - Special Project

Purpose: The purpose of this appropriation is to fund a Chief Labor Officer, to be appointed subject to appropriate legislation, to oversee all unemployment insurance matters and respond to financial audit requests.

2030	Total Funds		\$100,000
2031	State Funds		\$100,000
2032	State General Funds		\$100,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
2033	Amount from previous Appropriations Act (HB 793) as amended	\$0	\$0

2034	The purpose of this appropriation is to fund a Chief Labor Officer, to be appointed subject to appropriate legislation, to oversee all unemployment insurance matters and respond to financial audit requests. <i>(CC: The purpose of this appropriation is to fund a Chief Labor Officer and operating expenses, to be appointed subject to appropriate legislation, to oversee all unemployment insurance matters and respond to financial audit requests.)</i>	\$100,000	\$100,000
2035	Amount appropriated in this Act	\$100,000	\$100,000

32.3. Labor Market Information

Purpose: The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state's labor market.

2036	Total Funds		\$2,688,145
2037	Federal Funds and Grants		\$2,663,385
2038	Federal Funds Not Specifically Identified		\$2,663,385
2039	State Funds		\$24,760
2040	State General Funds		\$24,760

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2041	Amount from previous Appropriations Act (HB 793) as amended	\$0	\$2,663,385
2042	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$24,760	\$24,760
2043	Amount appropriated in this Act	\$24,760	\$2,688,145

32.4. Unemployment Insurance

Purpose: The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.

2044	Total Funds		\$30,350,504
2045	Federal Funds and Grants		\$25,491,766
2046	Federal Funds Not Specifically Identified		\$25,491,766
2047	Other Funds		\$335,000
2048	Other Funds - Not Specifically Identified		\$335,000
2049	State Funds		\$4,523,738
2050	State General Funds		\$4,523,738

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2051	Amount from previous Appropriations Act (HB 793) as amended	\$4,211,553	\$30,038,319
2052	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$312,185	\$312,185
2053	Reflect the continued use of federal funds for the Unemployment Insurance Program (\$31,964,147), the Short-Time Compensation Program (\$3,188,424), and the Dislocated Worker Program (\$25,294,837) to prevent, prepare for, and respond to the coronavirus pandemic. <i>(CC: Yes; Reflect the continued use of federal funds for the Unemployment Insurance Program (\$31,964,147) and the Short-Time Compensation Program (\$3,188,424) to prevent, prepare for, and respond to the coronavirus pandemic.)</i>	\$0	\$0
2054	Amount appropriated in this Act	\$4,523,738	\$30,350,504

32.5. Workforce Solutions

Purpose: The purpose of this appropriation is to assist employers and job seekers with job matching services and to promote economic growth and development.

2055	Total Funds		\$52,077,600
2056	Federal Funds and Grants		\$39,722,250
2057	Federal Funds Not Specifically Identified		\$39,722,250
2058	Other Funds		\$4,944,218
2059	Other Funds - Not Specifically Identified		\$4,944,218
2060	State Funds		\$7,411,132
2061	State General Funds		\$7,411,132

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2062	Amount from previous Appropriations Act (HB 793) as amended	\$6,884,723	\$51,551,191
2063	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$526,409	\$526,409

2064	Amount appropriated in this Act	\$7,411,132	\$52,077,600
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Section 33: Law, Department of

2065	Total Funds		\$93,121,534
2066	Federal Funds and Grants		\$3,633,332
2067	Federal Funds Not Specifically Identified		\$3,633,332
2068	Other Funds		\$58,790,912
2069	Other Funds - Not Specifically Identified		\$58,790,912
2070	State Funds		\$30,697,290
2071	State General Funds		\$30,697,290

There is hereby appropriated to the Department of Law the sum of \$500,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Department of Law for consumer protection for all the purposes for which such moneys may be appropriated pursuant to Article 28.

33.1. Department of Law

Purpose: The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the State of Georgia is involved.

2072	Total Funds		\$88,066,648
2073	Other Funds		\$58,788,801
2074	Other Funds - Not Specifically Identified		\$58,788,801
2075	State Funds		\$29,277,847
2076	State General Funds		\$29,277,847

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
2077	Amount from previous Appropriations Act (HB 793) as amended	\$29,108,836	\$66,195,850
2078	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$169,011	\$169,011
2079	Increase other funds by \$21,701,787 to reflect historical revenues from reimbursements for legal services.	\$0	\$21,701,787
2080	Amount appropriated in this Act	\$29,277,847	\$88,066,648

33.2. Medicaid Fraud Control Unit

Purpose: The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.

2081	Total Funds		\$5,054,886
2082	Federal Funds and Grants		\$3,633,332
2083	Federal Funds Not Specifically Identified		\$3,633,332
2084	Other Funds		\$2,111
2085	Other Funds - Not Specifically Identified		\$2,111
2086	State Funds		\$1,419,443
2087	State General Funds		\$1,419,443

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
2088	Amount from previous Appropriations Act (HB 793) as amended	\$1,376,383	\$4,976,484
2089	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$43,060	\$43,060
2090	Increase federal funds by \$35,342 to reflect historical revenues from Medicaid fraud investigations.	\$0	\$35,342
2091	Amount appropriated in this Act	\$1,419,443	\$5,054,886

Section 34: Natural Resources, Department of

2092	Total Funds		\$302,853,205
2093	Federal Funds and Grants		\$71,208,557
2094	Federal Funds Not Specifically Identified		\$71,208,557
2095	Other Funds		\$95,834,071
2096	Agency Funds		\$22,957,835

2097	Other Funds - Not Specifically Identified	\$72,876,236
2098	State Funds	\$135,810,577
2099	State General Funds	\$135,810,577

Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up to 50 percent of the excess receipts to supplant State funds and the balance may be amended into the budget of the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This provision shall not apply to revenues collected from a state park's parking pass implemented by the Department.

34.1. Coastal Resources

Purpose: The purpose of this appropriation is to preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic development with resource preservation and improvement by assessing and restoring coastal wetlands, by regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.

2100	Total Funds	\$8,083,450
2101	Federal Funds and Grants	\$5,096,144
2102	Federal Funds Not Specifically Identified	\$5,096,144
2103	Other Funds	\$107,925
2104	Other Funds - Not Specifically Identified	\$107,925
2105	State Funds	\$2,879,381
2106	State General Funds	\$2,879,381

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
		<u>State Funds</u> <u>Total Funds</u>
2107	Amount from previous Appropriations Act (HB 793) as amended	\$2,816,944 \$8,021,013
2108	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$62,437 \$62,437
2109	Reflect the continued used of \$1,921,832 in federal funds for fishery participants as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (CC:Yes)	\$0 \$0
2110	Amount appropriated in this Act	----- \$2,879,381 \$8,083,450

34.2. Departmental Administration (DNR)

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.

2111	Total Funds	\$12,874,046
2112	Other Funds	\$39,065
2113	Other Funds - Not Specifically Identified	\$39,065
2114	State Funds	\$12,834,981
2115	State General Funds	\$12,834,981

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
		<u>State Funds</u> <u>Total Funds</u>
2116	Amount from previous Appropriations Act (HB 793) as amended	\$11,779,003 \$11,818,068
2117	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$55,978 \$55,978
2118	Provide one-time funds to replace 45 vehicles.	\$1,000,000 \$1,000,000
2119	Amount appropriated in this Act	----- \$12,834,981 \$12,874,046

34.3. Environmental Protection

Purpose: The purpose of this appropriation is to protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the

quality and quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.

2120	Total Funds	\$116,128,446
2121	Federal Funds and Grants	\$29,773,879
2122	Federal Funds Not Specifically Identified	\$29,773,879
2123	Other Funds	\$54,793,855
2124	Agency Funds	\$22,957,835
2125	Other Funds - Not Specifically Identified	\$31,836,020
2126	State Funds	\$31,560,712
2127	State General Funds	\$31,560,712

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2128	Amount from previous Appropriations Act (HB 793) as amended	\$28,390,052
2129	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$670,660
2130	Provide one-time funds to replace 26 vehicles and laboratory equipment.	\$2,500,000
2131	Amount appropriated in this Act	\$31,560,712
	-----	\$116,128,446

34.4. Georgia Outdoor Stewardship Program

Purpose: The purpose of this appropriation is to provide funding through grant and loan opportunities for land conservation, parks, trails, and outdoor recreation.

2132	Total Funds	\$19,430,466
2133	State Funds	\$19,430,466
2134	State General Funds	\$19,430,466

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2135	Amount from previous Appropriations Act (HB 793) as amended	\$16,000,000
2136	Increase funds for grants and benefits per HB 332 and HR 238 (2018 Session) to reflect FY 2019 collections.	\$3,430,466
2137	Amount appropriated in this Act	\$19,430,466
	-----	\$19,430,466

34.5. Hazardous Waste Trust Fund

Purpose: The purpose of this appropriation is to fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental Protection Agency, to fund related operations and oversight positions within the Environmental Protection Division, and to reimburse local governments for landfill remediation.

2138	Total Funds	\$9,044,246
2139	State Funds	\$9,044,246
2140	State General Funds	\$9,044,246

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2141	Amount from previous Appropriations Act (HB 793) as amended	\$8,344,246
2142	Increase funds for remediation of environmental hazards at county courthouses. (CC: Increase funds for remediation of environmental hazards at county courthouses and match local funds.)	\$700,000
2143	Amount appropriated in this Act	\$9,044,246
	-----	\$9,044,246

34.6. Law Enforcement

Purpose: The purpose of this appropriation is to enforce all state and federal laws and departmental regulations relative to protecting Georgia's wildlife, natural, archeological, and cultural resources, DNR properties, boating safety, and litter and waste laws; to teach hunter and boater education classes; and to assist other law enforcement agencies upon request in providing public safety for the citizens and visitors of Georgia.

2144	Total Funds	\$26,469,687
2145	Federal Funds and Grants	\$3,001,293
2146	Federal Funds Not Specifically Identified	\$3,001,293
2147	Other Funds	\$3,657
2148	Other Funds - Not Specifically Identified	\$3,657
2149	State Funds	\$23,464,737
2150	State General Funds	\$23,464,737

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2151 Amount from previous Appropriations Act (HB 793) as amended	\$23,245,131	\$26,250,081
2152 Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$219,606	\$219,606
2153 Amount appropriated in this Act	----- \$23,464,737	----- \$26,469,687

34.7. Parks Recreation and Historic Sites

Purpose: The purpose of this appropriation is to manage, operate, market, and maintain the state's golf courses, parks, lodges, conference centers, and historic sites.

2154 Total Funds	\$48,770,460
2155 Federal Funds and Grants	\$3,204,029
2156 Federal Funds Not Specifically Identified	\$3,204,029
2157 Other Funds	\$32,391,791
2158 Other Funds - Not Specifically Identified	\$32,391,791
2159 State Funds	\$13,174,640
2160 State General Funds	\$13,174,640

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2161 Amount from previous Appropriations Act (HB 793) as amended	\$12,824,919	\$48,420,739
2162 Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$319,721	\$319,721
2163 Increase funds for historic site grants.	\$30,000	\$30,000
2164 Amount appropriated in this Act	----- \$13,174,640	----- \$48,770,460

34.8. Solid Waste Trust Fund

Purpose: The purpose of this appropriation is to fund the administration of the scrap tire management activity; to enable emergency, preventative, and corrective actions at solid waste disposal facilities; to assist local governments with the development of solid waste management plans; and to promote statewide recycling and waste reduction programs.

2165 Total Funds	\$2,817,533
2166 State Funds	\$2,817,533
2167 State General Funds	\$2,817,533

34.9. Wildlife Resources

Purpose: The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to promulgate statewide hunting, fishing, trapping, and coastal commercial fishing regulations; to operate the state's archery and shooting ranges; to license hunters and anglers; and to register boats.

2168 Total Funds	\$59,234,871
2169 Federal Funds and Grants	\$30,133,212
2170 Federal Funds Not Specifically Identified	\$30,133,212
2171 Other Funds	\$8,497,778
2172 Other Funds - Not Specifically Identified	\$8,497,778
2173 State Funds	\$20,603,881
2174 State General Funds	\$20,603,881

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2175 Amount from previous Appropriations Act (HB 793) as amended	\$19,725,990	\$58,356,980
2176 Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$384,311	\$384,311
2177 Increase funds for the Wildlife Endowment Fund based on actual lifetime sportsman's license revenues in FY 2020.	\$493,580	\$493,580
2178 Amount appropriated in this Act	----- \$20,603,881	----- \$59,234,871

Section 35: Pardons and Paroles, State Board of

2179 Total Funds	\$17,113,347
2180 State Funds	\$17,113,347
2181 State General Funds	\$17,113,347

35.1. Board Administration (SBPP)

Purpose: The purpose of this appropriation is to provide administrative support for the agency.

2182	Total Funds	\$2,128,611
2183	State Funds	\$2,128,611
2184	State General Funds	\$2,128,611

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2185	Amount from previous Appropriations Act (HB 793) as amended	\$2,123,228
2186	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$5,383
2187	Amount appropriated in this Act	\$2,128,611

35.2. Clemency Decisions

Purpose: The purpose of this appropriation is to support the Board in exercising its constitutional authority over executive clemency. This includes setting tentative parole dates for offenders in the correctional system and all aspects of parole status of offenders in the community including warrants, violations, commutations, and revocations. The Board coordinates all interstate compact release matters regarding the acceptance and placement of parolees into and from the State of Georgia and administers the pardon process by reviewing all applications and granting or denying these applications based on specific criteria.

2188	Total Funds	\$14,492,102
2189	State Funds	\$14,492,102
2190	State General Funds	\$14,492,102

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2191	Amount from previous Appropriations Act (HB 793) as amended	\$13,939,621
2192	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$147,481
2193	Provide one-time funds to purchase and equip 16 vehicles for field operations.	\$405,000
2194	Amount appropriated in this Act	\$14,492,102

35.3. Victim Services

Purpose: The purpose of this appropriation is to provide notification to victims of changes in offender status or placement, conduct outreach and information gathering from victims during clemency proceedings, host victims visitors' days, and act as a liaison for victims to the state corrections, community supervision, and pardons and paroles systems.

2195	Total Funds	\$492,634
2196	State Funds	\$492,634
2197	State General Funds	\$492,634

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2198	Amount from previous Appropriations Act (HB 793) as amended	\$487,251
2199	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$5,383
2200	Amount appropriated in this Act	\$492,634

Section 36: State Properties Commission

2201	Total Funds	\$3,207,500
2202	Other Funds	\$2,207,500
2203	Other Funds - Not Specifically Identified	\$2,207,500
2204	State Funds	\$1,000,000
2205	State General Funds	\$1,000,000

36.1. State Properties Commission

Purpose: The purpose of this appropriation is to maintain long-term plans for state buildings and land; to compile an accessible database of state-owned and leased real property with information about utilization, demand management, and space standards; and to negotiate better rates in the leasing market and property acquisitions and dispositions.

2206	Total Funds	\$3,207,500
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2207	Other Funds	\$2,207,500
2208	Other Funds - Not Specifically Identified	\$2,207,500
2209	State Funds	\$1,000,000
2210	State General Funds	\$1,000,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2211	Amount from previous Appropriations Act (HB 793) as amended	\$0
2212	Provide funds to perform a property assessment to maximize space utilization of state-owned and rented properties. (CC:Provide funds to perform a property assessment to maximize space utilization of state-owned and rented properties and submit a report to the chairs of the House and Senate Appropriations Committees as well as the chairs of the House State Properties Committee and the Senate State Institutions and Property Committee.)	\$1,000,000
2213	Amount appropriated in this Act	\$1,000,000
	-----	\$3,207,500

Section 37: Public Defender Council, Georgia

2214	Total Funds	\$93,103,264
2215	Federal Funds and Grants	\$68,300
2216	Federal Funds Not Specifically Identified	\$68,300
2217	Other Funds	\$33,340,000
2218	Other Funds - Not Specifically Identified	\$33,340,000
2219	State Funds	\$59,694,964
2220	State General Funds	\$59,694,964

37.1. Public Defender Council

Purpose: The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, Central Office, and the administration of the Conflict Division.

2221	Total Funds	\$10,083,987
2222	Federal Funds and Grants	\$68,300
2223	Federal Funds Not Specifically Identified	\$68,300
2224	Other Funds	\$1,840,000
2225	Other Funds - Not Specifically Identified	\$1,840,000
2226	State Funds	\$8,175,687
2227	State General Funds	\$8,175,687

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2228	Amount from previous Appropriations Act (HB 793) as amended	\$7,835,075
2229	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$43,060
2230	Increase funds for rental expenses to relocate to the Trinity-Washington Building.	\$288,066
2231	Restore funds for personal services and operating expenses.	\$9,486
2232	Amount appropriated in this Act	\$8,175,687
	-----	\$10,083,987

37.2. Public Defenders

Purpose: The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12; including providing representation to clients in cases where the Capital Defender or a circuit public defender has a conflict of interest.

2233	Total Funds	\$83,019,277
2234	Other Funds	\$31,500,000
2235	Other Funds - Not Specifically Identified	\$31,500,000
2236	State Funds	\$51,519,277
2237	State General Funds	\$51,519,277

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2238	Amount from previous Appropriations Act (HB 793) as amended	\$50,901,366
2239	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$617,911
2240	Amount appropriated in this Act	\$51,519,277
	-----	\$83,019,277

Section 38: Public Health, Department of

2241	Total Funds	\$747,342,911
2242	Federal Funds and Grants	\$395,951,809
2243	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$16,864,606
2244	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$2,206,829
2245	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$10,404,529
2246	Federal Funds Not Specifically Identified	\$366,475,845
2247	Other Funds	\$10,157,812
2248	Agency Funds	\$561,134
2249	Other Funds - Not Specifically Identified	\$9,596,678
2250	State Funds	\$330,133,290
2251	Brain & Spinal Injury Trust Fund	\$1,431,529
2252	State General Funds	\$314,983,901
2253	Tobacco Settlement Funds	\$13,717,860
2254	Intra-State Government Transfers	\$11,100,000
2255	Other Intra-State Government Payments	\$11,100,000

38.1. Adolescent and Adult Health Promotion

Purpose: The purpose of this appropriation is to provide education and services to promote the health and well-being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.

2256	Total Funds	\$39,163,949
2257	Federal Funds and Grants	\$19,467,781
2258	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$516,828
2259	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$149,000
2260	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$10,404,529
2261	Federal Funds Not Specifically Identified	\$8,397,424
2262	Other Funds	\$745,000
2263	Other Funds - Not Specifically Identified	\$745,000
2264	State Funds	\$18,951,168
2265	State General Funds	\$12,093,989
2266	Tobacco Settlement Funds	\$6,857,179

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2267	Amount from previous Appropriations Act (HB 793) as amended	\$18,899,496
2268	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$51,672
2269	Amount appropriated in this Act	\$18,951,168
	-----	-----
		\$39,163,949

38.2. Adult Essential Health Treatment Services

Purpose: The purpose of this appropriation is to provide treatment and services to low-income Georgians with cancer, and Georgians at risk of stroke or heart attacks.

2270	Total Funds	\$6,918,632
2271	Federal Funds and Grants	\$300,000
2272	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$300,000
2273	State Funds	\$6,618,632
2274	State General Funds	\$5,383
2275	Tobacco Settlement Funds	\$6,613,249

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2276	Amount from previous Appropriations Act (HB 793) as amended	\$6,613,249
2277	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$5,383
2278	Amount appropriated in this Act	\$6,618,632
	-----	-----
		\$6,918,632

38.3. Departmental Administration (DPH)

Purpose: The purpose of this appropriation is to provide administrative support to all departmental programs.

2279	Total Funds	\$37,120,520
2280	Federal Funds and Grants	\$8,312,856
2281	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$1,266,938
2282	Federal Funds Not Specifically Identified	\$7,045,918
2283	Other Funds	\$3,945,000
2284	Other Funds - Not Specifically Identified	\$3,945,000
2285	State Funds	\$24,862,664
2286	State General Funds	\$24,730,869
2287	Tobacco Settlement Funds	\$131,795

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2288 Amount from previous Appropriations Act (HB 793) as amended	\$24,265,787	\$36,523,643
2289 Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$110,880	\$110,880
2290 Provide funds for a chief medical officer, a deputy commissioner of public health, and a chief data officer to support the agency with COVID-19 pandemic response as well as provide ongoing public health leadership. (CC:Increase funds for a chief medical officer, a deputy commissioner of public health, a chief data officer, a senior programmer, and a financial manager to support the agency with COVID-19 pandemic response as well as provide ongoing public health leadership.)	\$485,997	\$485,997
2291 Amount appropriated in this Act	----- \$24,862,664	----- \$37,120,520

38.4. Emergency Preparedness/Trauma System Improvement

Purpose: The purpose of this appropriation is to prepare for natural disasters, bioterrorism, and other emergencies, as well as improving the capacity of the state's trauma system.

2292	Total Funds	\$29,081,289
2293	Federal Funds and Grants	\$23,675,473
2294	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$350,000
2295	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$200,000
2296	Federal Funds Not Specifically Identified	\$23,125,473
2297	Other Funds	\$171,976
2298	Other Funds - Not Specifically Identified	\$171,976
2299	State Funds	\$5,233,840
2300	State General Funds	\$5,233,840

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2301 Amount from previous Appropriations Act (HB 793) as amended	\$4,838,266	\$28,685,715
2302 Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$106,574	\$106,574
2303 Recognize savings from the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency and transfer \$289,000 from the Infant and Child Essential Health Treatment Services program for the Grady Regional Coordinating Center for the continued coordination of emergency room use.	\$289,000	\$289,000
2304 Reflect \$30,067,358 in federal funds for the Public Health Crisis Response (PHEP), Healthcare Preparedness, Emerging Infections, and other grants to prevent, prepare for, and respond to the COVID-19 pandemic. (CC:Yes)	\$0	\$0
2305 Amount appropriated in this Act	----- \$5,233,840	----- \$29,081,289

38.5. Epidemiology

Purpose: The purpose of this appropriation is to monitor, investigate, and respond to disease, injury, and other events of public health concern.

2306	Total Funds	\$39,038,850
2307	Federal Funds and Grants	\$6,552,593
2308	Federal Funds Not Specifically Identified	\$6,552,593
2309	State Funds	\$21,386,257
2310	State General Funds	\$21,270,620
2311	Tobacco Settlement Funds	\$115,637
2312	Intra-State Government Transfers	\$11,100,000
2313	Other Intra-State Government Payments	\$11,100,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2314 Amount from previous Appropriations Act (HB 793) as amended	\$5,301,213	\$11,853,806

2315	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$85,044	\$85,044
2316	Provide funds to replace and modernize the public health surveillance system to improve current COVID-19 pandemic response as well as future epidemiologic surveillance capacity. (CC:Increase funds to replace and modernize the public health surveillance system to improve current COVID-19 pandemic response as well as future epidemiologic surveillance capacity and redirect \$11,100,000 in 5-year issued bonds from 2016 and 2017 for the Clinical Billing Information Technology System (HB 76, Bond #355.341 and HB 751, Bond #66) to be used for the implementation of an new vaccine management system.)	\$16,000,000	\$27,100,000
2317	Reflect \$894,663,222 in federal funds for the Epidemiology and Laboratory Capacity (ELC) grants to prevent, prepare for, and respond to the COVID-19 pandemic. (CC:Yes)	\$0	\$0
2318	Amount appropriated in this Act	\$21,386,257	\$39,038,850

38.6. Immunization

Purpose: The purpose of this appropriation is to provide immunization, consultation, training, assessment, vaccines, and technical assistance.

2319	Total Funds		\$9,162,973
2320	Federal Funds and Grants		\$2,061,486
2321	Federal Funds Not Specifically Identified		\$2,061,486
2322	Other Funds		\$4,649,702
2323	Other Funds - Not Specifically Identified		\$4,649,702
2324	State Funds		\$2,451,785
2325	State General Funds		\$2,451,785

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2326	Amount from previous Appropriations Act (HB 793) as amended	\$2,410,878	\$9,122,066
2327	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$40,907	\$40,907
2328	Reflect \$110,813,431 in federal funds for the Early Influenza Season and COVID-19 Vaccine Preparedness grants to prevent, prepare for, and respond to the COVID-19 pandemic. (CC:Yes)	\$0	\$0
2329	Amount appropriated in this Act	\$2,451,785	\$9,162,973

38.7. Infant and Child Essential Health Treatment Services

Purpose: The purpose of this appropriation is to avoid unnecessary health problems in later life by providing comprehensive health services to infants and children.

2330	Total Funds		\$47,129,769
2331	Federal Funds and Grants		\$22,992,820
2332	Maternal and Child Health Services Block Grant (CFDA 93.994)		\$8,605,171
2333	Preventive Health and Health Services Block Grant (CFDA 93.991)		\$132,509
2334	Federal Funds Not Specifically Identified		\$14,255,140
2335	Other Funds		\$85,000
2336	Other Funds - Not Specifically Identified		\$85,000
2337	State Funds		\$24,051,949
2338	State General Funds		\$24,051,949

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2339	Amount from previous Appropriations Act (HB 793) as amended	\$24,318,342	\$47,396,162
2340	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$22,607	\$22,607
2341	Recognize \$379,194 in state fund savings from the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency and utilize funds for comprehensive health services to infants and children. (CC:Yes)	\$0	\$0
2342	Recognize savings from the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency and transfer \$289,000 in state funds to the Emergency Preparedness /Trauma System Improvement program for the Grady Regional Coordinating Center for the continued coordination of emergency room use.	(\$289,000)	(\$289,000)
2343	Amount appropriated in this Act	\$24,051,949	\$47,129,769

38.8. Infant and Child Health Promotion

Purpose: The purpose of this appropriation is to provide education and services to promote health and nutrition for infants and children.

2344	Total Funds	\$277,589,141
2345	Federal Funds and Grants	\$263,619,396
2346	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$7,392,607
2347	Federal Funds Not Specifically Identified	\$256,226,789
2348	State Funds	\$13,969,745
2349	State General Funds	\$13,969,745

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2350	Amount from previous Appropriations Act (HB 793) as amended	\$13,842,718
2351	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$127,027
2352	Amount appropriated in this Act	\$13,969,745
	-----	\$277,589,141

38.9. Infectious Disease Control

Purpose: The purpose of this appropriation is to ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis, and other infectious diseases.

2353	Total Funds	\$95,709,525
2354	Federal Funds and Grants	\$47,927,661
2355	Federal Funds Not Specifically Identified	\$47,927,661
2356	State Funds	\$47,781,864
2357	State General Funds	\$47,781,864

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2358	Amount from previous Appropriations Act (HB 793) as amended	\$31,990,712
2359	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$204,535
2360	Increase funds to accurately reflect the reduction of FY 2021 vacant positions.	\$144,026
2361	Provide funds for the AIDS Drug Assistance Program (ADAP) to support the increased utilization during the COVID-19 pandemic.	\$15,442,591
2362	Reflect the continued use of \$1,161,513 in federal funds for the Ryan White HIV/AIDS grant to prevent, prepare for, and respond to the COVID-19 pandemic. (CC:Yes)	\$0
2363	Amount appropriated in this Act	\$47,781,864
	-----	\$95,709,525

38.10. Inspections and Environmental Hazard Control

Purpose: The purpose of this appropriation is to detect and prevent environmental hazards, as well as providing inspection and enforcement of health regulations for food service establishments, sewage management facilities, and swimming pools.

2364	Total Funds	\$7,247,566
2365	Federal Funds and Grants	\$511,063
2366	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$158,382
2367	Federal Funds Not Specifically Identified	\$352,681
2368	Other Funds	\$561,134
2369	Agency Funds	\$561,134
2370	State Funds	\$6,175,369
2371	State General Funds	\$6,175,369

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2372	Amount from previous Appropriations Act (HB 793) as amended	\$6,143,074
2373	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$32,295
2374	Amount appropriated in this Act	\$6,175,369
	-----	\$7,247,566

38.11. Public Health Formula Grants to Counties

Purpose: The purpose of this appropriation is to provide general grant-in-aid to county boards of health delivering local public health services.

2375	Total Funds	\$129,337,710
2376	State Funds	\$129,337,710
2377	State General Funds	\$129,337,710

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
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	<u>State Funds</u>	<u>Total Funds</u>
2378 Amount from previous Appropriations Act (HB 793) as amended	\$125,293,299	\$125,293,299
2379 Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$4,044,411	\$4,044,411
2380 Amount appropriated in this Act	\$129,337,710	\$129,337,710

38.12. Vital Records

Purpose: The purpose of this appropriation is to register, enter, archive and provide to the public in a timely manner vital records and associated documents.

2381 Total Funds	\$4,853,612
2382 Federal Funds and Grants	\$530,680
2383 Federal Funds Not Specifically Identified	\$530,680
2384 State Funds	\$4,322,932
2385 State General Funds	\$4,322,932

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2386 Amount from previous Appropriations Act (HB 793) as amended	\$4,275,566	\$4,806,246
2387 Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$47,366	\$47,366
2388 Amount appropriated in this Act	\$4,322,932	\$4,853,612

The following appropriations are for agencies attached for administrative purposes.

38.13. Brain and Spinal Injury Trust Fund

Purpose: The purpose of this appropriation is to provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.

2389 Total Funds	\$1,431,529
2390 State Funds	\$1,431,529
2391 Brain & Spinal Injury Trust Fund	\$1,431,529

38.14. Georgia Trauma Care Network Commission

Purpose: The purpose of this appropriation is to establish, maintain, and administer a trauma center network, to coordinate the best use of existing trauma facilities and to direct patients to the best available facility for treatment of traumatic injury and participate in the accountability mechanism for the entire Georgia trauma system, primarily overseeing the flow of funds for system improvement.

2392 Total Funds	\$23,557,846
2393 State Funds	\$23,557,846
2394 State General Funds	\$23,557,846

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2395 Amount from previous Appropriations Act (HB 793) as amended	\$14,406,895	\$14,406,895
2396 Increase funds to reflect 2020 Super Speeder collections and reinstatement fees.	\$8,607,207	\$8,607,207
2397 Increase funds to reflect fireworks excise tax revenue collections.	\$543,744	\$543,744
2398 Amount appropriated in this Act	\$23,557,846	\$23,557,846

Section 39: Public Safety, Department of

2399 Total Funds	\$255,841,534
2400 Federal Funds and Grants	\$33,927,849
2401 Federal Funds Not Specifically Identified	\$33,927,849
2402 Other Funds	\$13,051,300
2403 Other Funds - Not Specifically Identified	\$13,051,300
2404 State Funds	\$195,034,731
2405 State General Funds	\$195,034,731
2406 Intra-State Government Transfers	\$13,827,654
2407 Other Intra-State Government Payments	\$13,827,654

39.1. Aviation

Purpose: The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide

transport flights to conduct state business, for emergency medical transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.

2408	Total Funds	\$4,024,501
2409	State Funds	\$4,024,501
2410	State General Funds	\$4,024,501

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2411	Amount from previous Appropriations Act (HB 793) as amended	\$4,008,353
2412	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$16,148
2413	Increase funds for education incentive payment for sworn officers and communications personnel. (CC:No)	\$0
2414	Increase funds to create two new job classes to retain experienced sworn personnel starting April 1, 2021. (CC:No)	\$0
2415	Increase funds for recruitment and retention of administrative personnel starting April 1, 2021. (CC:No)	\$0
2416	Amount appropriated in this Act	----- \$4,024,501
		\$4,024,501

39.2. Capitol Police Services

Purpose: The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.

2417	Total Funds	\$8,470,744
2418	State Funds	\$65,667
2419	State General Funds	\$65,667
2420	Intra-State Government Transfers	\$8,405,077
2421	Other Intra-State Government Payments	\$8,405,077

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2422	Amount from previous Appropriations Act (HB 793) as amended	\$0
2423	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$65,667
2424	Utilize existing funds (\$48,600) for an education incentive payment for sworn officers and communications personnel. (CC:No)	\$0
2425	Utilize existing funds (\$5,120) to create two new job classes to retain experienced sworn personnel starting April 1, 2021. (CC:No)	\$0
2426	Utilize existing funds (\$1,169) for recruitment and retention of administrative personnel starting April 1, 2021. (CC:No)	\$0
2427	Amount appropriated in this Act	----- \$65,667
		\$8,470,744

39.3. Departmental Administration (DPS)

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department and administratively attached agencies.

2428	Total Funds	\$8,705,274
2429	Other Funds	\$3,510
2430	Other Funds - Not Specifically Identified	\$3,510
2431	State Funds	\$8,701,764
2432	State General Funds	\$8,701,764

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2433	Amount from previous Appropriations Act (HB 793) as amended	\$8,645,786
2434	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$55,978
2435	Increase funds for an education incentive payment for sworn officers and communications personnel. (CC:No)	\$0
2436	Increase funds for recruitment and retention of administrative personnel starting April 1, 2021. (CC:No)	\$0
2437	Amount appropriated in this Act	----- \$8,701,764
		\$8,705,274

39.4. Field Offices and Services

Purpose: The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams

and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.

2438	Total Funds	\$142,956,720
2439	Federal Funds and Grants	\$1,888,148
2440	Federal Funds Not Specifically Identified	\$1,888,148
2441	Other Funds	\$673,900
2442	Other Funds - Not Specifically Identified	\$673,900
2443	State Funds	\$140,018,886
2444	State General Funds	\$140,018,886
2445	Intra-State Government Transfers	\$375,786
2446	Other Intra-State Government Payments	\$375,786

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2447	Amount from previous Appropriations Act (HB 793) as amended	\$128,160,036
2448	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$968,850
2449	Provide one-time funds to purchase 321 vehicles for Georgia State Patrol.	\$12,390,000
2450	Utilize existing funds for personal services and operational costs for a 100-person trooper school. (CC:Yes)	\$0
2451	Reduce funds to reflect the decrease in the number of trooper schools for FY 2021. (CC:Reduce funds to reflect the decrease in the number of trooper schools for FY 2021.)	(\$1,500,000)
2452	Increase funds for an education incentive payment for sworn officers and communications personnel. (CC:No)	\$0
2453	Increase funds to create two new job classes to retain experienced sworn personnel starting April 1, 2021. (CC:No)	\$0
2454	Increase funds for recruitment and retention of administrative personnel starting April 1, 2021. (CC:No)	\$0
2455	Amount appropriated in this Act	\$140,018,886
		\$142,956,720

39.5. Motor Carrier Compliance

Purpose: The purpose of this appropriation is to provide inspection, regulation, and enforcement for size, weight, and safety standards as well as traffic and criminal laws for commercial motor carriers, limousines, non-consensual tow trucks, household goods movers, all buses, and large passenger vehicles as well as providing High Occupancy Vehicle and High Occupancy Toll lane use restriction enforcement.

2456	Total Funds	\$38,094,005
2457	Federal Funds and Grants	\$11,289,344
2458	Federal Funds Not Specifically Identified	\$11,289,344
2459	Other Funds	\$10,761,804
2460	Other Funds - Not Specifically Identified	\$10,761,804
2461	State Funds	\$15,671,934
2462	State General Funds	\$15,671,934
2463	Intra-State Government Transfers	\$370,923
2464	Other Intra-State Government Payments	\$370,923

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2465	Amount from previous Appropriations Act (HB 793) as amended	\$15,339,295
2466	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$332,639
2467	Increase funds for an education incentive payment for sworn officers and communications personnel. (CC:No)	\$0
2468	Increase funds to create two new job classes to retain experienced sworn personnel starting April 1, 2021. (CC:No)	\$0
2469	Increase funds for recruitment and retention of administrative personnel starting April 1, 2021. (CC:No)	\$0
2470	Amount appropriated in this Act	\$15,671,934
		\$38,094,005

39.6. Office of Public Safety Officer Support

Purpose: The purpose of this appropriation is to provide peer counselors and critical incident support services to requesting local and state public entities that employ public safety officers.

2471	Total Funds	\$1,114,810
2472	State Funds	\$1,114,810

2473 State General Funds \$1,114,810

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2474	Amount from previous Appropriations Act (HB 793) as amended	\$1,109,427
2475	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$5,383
2476	Increase funds for an education incentive payment for sworn officers and communications personnel. (CC:No)	\$0
2477	Utilize existing funds for recruitment and retention of administrative personnel starting April 1, 2021. (CC:No)	\$0
2478	Amount appropriated in this Act	\$1,114,810

The following appropriations are for agencies attached for administrative purposes.

39.7. Georgia Firefighter Standards and Training Council

Purpose: The purpose of this appropriation is to provide professionally trained, competent, and ethical firefighters with the proper equipment and facilities to ensure a fire-safe environment for Georgia citizens, and establish professional standards for fire service training including consulting, testing, and certification of Georgia firefighters.

2479 Total Funds \$1,772,632
2480 State Funds \$1,772,632
2481 State General Funds \$1,772,632

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2482	Amount from previous Appropriations Act (HB 793) as amended	\$1,332,512
2483	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$8,612
2484	Increase funds to reflect FY 2020 fireworks excise tax collections per SR 558 and SB 350 (2016 Session).	\$333,508
2485	Provide funds to replace two high-mileage vehicles.	\$48,000
2486	Increase funds for virtual testing resources for firefighter certification and training.	\$50,000
2487	Amount appropriated in this Act	\$1,772,632

39.8. Georgia Peace Officer Standards and Training Council

Purpose: The purpose of this appropriation is to set standards for the law enforcement community; ensure adequate training at the highest level for all of Georgia’s law enforcement officers and public safety professionals; and, certify individuals when all requirements are met. Investigate officers and public safety professionals when an allegation of unethical and/or illegal conduct is made, and sanction these individuals by disciplining officers and public safety professionals when necessary.

2488 Total Funds \$4,073,717
2489 State Funds \$4,073,717
2490 State General Funds \$4,073,717

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2491	Amount from previous Appropriations Act (HB 793) as amended	\$3,870,669
2492	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$29,066
2493	Increase funds to provide mandatory training for newly elected sheriffs.	\$173,982
2494	Amount appropriated in this Act	\$4,073,717

39.9. Georgia Public Safety Training Center

Purpose: The purpose of this appropriation is to develop, deliver, and facilitate training that results in professional and competent public safety services for the people of Georgia.

2495 Total Funds \$22,819,942
2496 Federal Funds and Grants \$1,061,179
2497 Federal Funds Not Specifically Identified \$1,061,179
2498 Other Funds \$1,492,086
2499 Other Funds - Not Specifically Identified \$1,492,086
2500 State Funds \$16,123,721
2501 State General Funds \$16,123,721
2502 Intra-State Government Transfers \$4,142,956
2503 Other Intra-State Government Payments \$4,142,956

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2504 Amount from previous Appropriations Act (HB 793) as amended	\$15,593,563	\$22,289,784
2505 Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$185,158	\$185,158
2506 Provide one-time funds to replace 12 vehicles for training staff.	\$345,000	\$345,000
2507 Amount appropriated in this Act	\$16,123,721	\$22,819,942

39.10. Office of Highway Safety

Purpose: The purpose of this appropriation is to educate the public on highway safety issues, and facilitate the implementation of programs to reduce crashes, injuries, and fatalities on Georgia roadways.

2508	Total Funds	\$23,809,189
2509	Federal Funds and Grants	\$19,689,178
2510	Federal Funds Not Specifically Identified	\$19,689,178
2511	Other Funds	\$120,000
2512	Other Funds - Not Specifically Identified	\$120,000
2513	State Funds	\$3,467,099
2514	State General Funds	\$3,467,099
2515	Intra-State Government Transfers	\$532,912
2516	Other Intra-State Government Payments	\$532,912

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2517 Amount from previous Appropriations Act (HB 793) as amended	\$3,424,848	\$23,766,938
2518 Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$24,760	\$24,760
2519 Reduce funds for driver's education and training to reflect FY 2020 collections in accordance with Joshua's Law. (CC:No)	\$0	\$0
2520 Increase funds to restore partial funding for operations.	\$17,491	\$17,491
2521 Amount appropriated in this Act	\$3,467,099	\$23,809,189

Section 40: Public Service Commission

2522	Total Funds	\$10,927,875
2523	Federal Funds and Grants	\$1,343,100
2524	Federal Funds Not Specifically Identified	\$1,343,100
2525	State Funds	\$9,584,775
2526	State General Funds	\$9,584,775

40.1. Commission Administration (PSC)

Purpose: The purpose of this appropriation is to assist the Commissioners and staff in achieving the agency's goals.

2527	Total Funds	\$1,701,931
2528	Federal Funds and Grants	\$83,500
2529	Federal Funds Not Specifically Identified	\$83,500
2530	State Funds	\$1,618,431
2531	State General Funds	\$1,618,431

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2532 Amount from previous Appropriations Act (HB 793) as amended	\$1,574,819	\$1,658,319
2533 Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$8,612	\$8,612
2534 Provide one-time funds for legal fees.	\$35,000	\$35,000
2535 Amount appropriated in this Act	\$1,618,431	\$1,701,931

40.2. Facility Protection

Purpose: The purpose of this appropriation is to enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.

2536	Total Funds	\$2,528,450
2537	Federal Funds and Grants	\$1,231,100

2538	Federal Funds Not Specifically Identified	\$1,231,100
2539	State Funds	\$1,297,350
2540	State General Funds	\$1,297,350

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2541	Amount from previous Appropriations Act (HB 793) as amended	\$1,280,126
2542	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$17,224
2543	Utilize existing funds to address unexpected attrition. (CC:Yes)	\$0
2544	Amount appropriated in this Act	\$1,297,350
	-----	\$2,528,450

40.3. Utilities Regulation

Purpose: The purpose of this appropriation is to monitor the rates and service standards of electric, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive natural gas and telecommunications providers.

2545	Total Funds	\$6,697,494
2546	Federal Funds and Grants	\$28,500
2547	Federal Funds Not Specifically Identified	\$28,500
2548	State Funds	\$6,668,994
2549	State General Funds	\$6,668,994

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2550	Amount from previous Appropriations Act (HB 793) as amended	\$6,638,852
2551	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$30,142
2552	Amount appropriated in this Act	\$6,668,994
	-----	\$6,697,494

Section 41: Regents, University System of Georgia Board of

2553	Total Funds	\$8,306,774,371
2554	Other Funds	\$5,931,871,997
2555	Agency Funds	\$3,126,737,861
2556	Other Funds - Not Specifically Identified	\$40,000
2557	Records Center Storage Fee	\$801,101
2558	Research Funds	\$2,804,293,035
2559	State Funds	\$2,374,902,374
2560	State General Funds	\$2,374,902,374

41.1. Agricultural Experiment Station

Purpose: The purpose of this appropriation is to improve production, processing, new product development, food safety, storage, and marketing to increase profitability and global competitiveness of Georgia's agribusiness.

2561	Total Funds	\$90,325,495
2562	Other Funds	\$45,182,655
2563	Agency Funds	\$18,182,655
2564	Research Funds	\$27,000,000
2565	State Funds	\$45,142,840
2566	State General Funds	\$45,142,840

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2567	Amount from previous Appropriations Act (HB 793) as amended	\$42,409,663
2568	Eliminate funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members per HB 292 (2020 Session).	(\$118,443)
2569	Provide funds for operations.	\$855,544
2570	Provide funds for operations. (CC:Provide funds for operations.)	\$1,996,076
2571	Amount appropriated in this Act	\$45,142,840
	-----	\$90,325,495

41.2. Athens and Tifton Veterinary Laboratories Contract

Purpose: The purpose of this appropriation is to provide diagnostic services, disease research, and educational outreach for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.

2572	Total Funds	\$6,370,000
2573	Other Funds	\$6,370,000
2574	Agency Funds	\$6,025,000
2575	Research Funds	\$345,000

41.3. Cooperative Extension Service

Purpose: The purpose of this appropriation is to provide training, educational programs, and outreach to Georgians in agricultural, horticultural, food, and family and consumer sciences, and to manage the 4-H youth program for the state.

2576	Total Funds	\$76,581,344
2577	Other Funds	\$34,628,285
2578	Agency Funds	\$24,628,285
2579	Research Funds	\$10,000,000
2580	State Funds	\$41,953,059
2581	State General Funds	\$41,953,059

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2582	Amount from previous Appropriations Act (HB 793) as amended	\$39,361,391
2583	Eliminate funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members per HB 292 (2020 Session).	(\$60,657)
2584	Provide funds for operations.	\$1,197,062
2585	Provide funds for operations. (CC:Provide funds for operations.)	\$1,455,263
2586	Amount appropriated in this Act	\$41,953,059
		\$76,581,344

41.4. Enterprise Innovation Institute

Purpose: The purpose of this appropriation is to advise Georgia manufacturers, entrepreneurs, and government officials on best business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.

2587	Total Funds	\$24,435,472
2588	Other Funds	\$15,000,000
2589	Agency Funds	\$15,000,000
2590	State Funds	\$9,435,472
2591	State General Funds	\$9,435,472

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2592	Amount from previous Appropriations Act (HB 793) as amended	\$9,459,608
2593	Eliminate funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members per HB 292 (2020 Session).	(\$24,136)
2594	Reflect the responsibilities and funding for Invest Georgia to remain in the Board of Regents. (CC:Yes)	\$0
2595	Amount appropriated in this Act	\$9,435,472
		\$24,435,472

41.5. Forestry Cooperative Extension

Purpose: The purpose of this appropriation is to provide funding for faculty to support instruction and outreach about conservation and sustainable management of forests and other natural resources.

2596	Total Funds	\$1,665,806
2597	Other Funds	\$700,988
2598	Agency Funds	\$225,000
2599	Research Funds	\$475,988
2600	State Funds	\$964,818
2601	State General Funds	\$964,818

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2602	Amount from previous Appropriations Act (HB 793) as amended	\$912,598
		\$1,613,586

2603	Provide funds for operations.	\$64,122	\$64,122
2604	Eliminate funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members per HB 292 (2020 Session).	(\$11,902)	(\$11,902)
2605	Amount appropriated in this Act	\$964,818	\$1,665,806

41.6. Forestry Research

Purpose: The purpose of this appropriation is to conduct research about economically and environmentally sound forest resources management and to assist non-industrial forest landowners and natural resources professionals in complying with state and federal regulations.

2606	Total Funds		\$14,335,409
2607	Other Funds		\$11,479,243
2608	Agency Funds		\$2,479,243
2609	Research Funds		\$9,000,000
2610	State Funds		\$2,856,166
2611	State General Funds		\$2,856,166

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2612	Amount from previous Appropriations Act (HB 793) as amended	\$2,666,683	\$14,145,926
2613	Provide funds for operations.	\$198,572	\$198,572
2614	Eliminate funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members per HB 292 (2020 Session).	(\$9,089)	(\$9,089)
2615	Amount appropriated in this Act	\$2,856,166	\$14,335,409

41.7. Georgia Archives

Purpose: The purpose of this appropriation is to maintain the state's archives; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.

2616	Total Funds		\$5,272,051
2617	Other Funds		\$967,912
2618	Agency Funds		\$166,811
2619	Records Center Storage Fee		\$801,101
2620	State Funds		\$4,304,139
2621	State General Funds		\$4,304,139

41.8. Georgia Cyber Innovation and Training Center

Purpose: The purpose of this appropriation is to enhance cybersecurity technology for private and public industries through unique education, training, research, and practical applications.

2622	Total Funds		\$6,316,554
2623	Other Funds		\$772,982
2624	Agency Funds		\$772,982
2625	State Funds		\$5,543,572
2626	State General Funds		\$5,543,572

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2627	Amount from previous Appropriations Act (HB 793) as amended	\$5,346,572	\$6,119,554
2628	Provide funds for a rural coding pilot and associated start-up expenses.	\$197,000	\$197,000
2629	Amount appropriated in this Act	\$5,543,572	\$6,316,554

41.9. Georgia Research Alliance

Purpose: The purpose of this appropriation is to expand research and commercialization capacity in public and private universities in Georgia to launch new companies and create jobs.

2630	Total Funds		\$4,569,571
2631	State Funds		\$4,569,571
2632	State General Funds		\$4,569,571

41.10. Georgia Tech Research Institute

Purpose: The purpose of this appropriation is to provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.

2633	Total Funds	\$645,510,691
2634	Other Funds	\$639,661,007
2635	Research Funds	\$639,661,007
2636	State Funds	\$5,849,684
2637	State General Funds	\$5,849,684

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2638	Amount from previous Appropriations Act (HB 793) as amended	\$5,490,643
2639	Provide funds for operations.	\$359,041
2640	Amount appropriated in this Act	----- \$5,849,684
		\$645,510,691

41.11. Marine Institute

Purpose: The purpose of this appropriation is to support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.

2641	Total Funds	\$1,458,606
2642	Other Funds	\$486,281
2643	Agency Funds	\$118,633
2644	Research Funds	\$367,648
2645	State Funds	\$972,325
2646	State General Funds	\$972,325

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2647	Amount from previous Appropriations Act (HB 793) as amended	\$900,618
2648	Provide funds for operations.	\$71,707
2649	Amount appropriated in this Act	----- \$972,325
		\$1,458,606

41.12. Marine Resources Extension Center

Purpose: The purpose of this appropriation is to fund outreach, education, and research to enhance coastal environmental and economic sustainability.

2650	Total Funds	\$3,050,947
2651	Other Funds	\$1,540,000
2652	Agency Funds	\$740,000
2653	Research Funds	\$800,000
2654	State Funds	\$1,510,947
2655	State General Funds	\$1,510,947

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2656	Amount from previous Appropriations Act (HB 793) as amended	\$1,434,270
2657	Provide funds for operations.	\$83,486
2658	Eliminate funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members per HB 292 (2020 Session).	(\$6,809)
2659	Amount appropriated in this Act	----- \$1,510,947
		\$3,050,947

41.13. Medical College of Georgia Hospital and Clinics

Purpose: The purpose of this appropriation is to support graduate medical education at the Medical College of Georgia at Augusta University and provide patient care, including ambulatory, trauma, cancer, neonatal intensive, and emergency and express care.

2660	Total Funds	\$30,602,507
2661	State Funds	\$30,602,507
2662	State General Funds	\$30,602,507

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2663	Amount from previous Appropriations Act (HB 793) as amended	\$28,974,714
2664	Provide funds for operations.	\$1,627,793
		----- \$1,627,793
		\$28,974,714

2665	Amount appropriated in this Act	\$30,602,507	\$30,602,507
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41.14. Public Libraries

Purpose: The purpose of this appropriation is to award grants from the Public Library Fund, promote literacy, and provide library services that facilitate access to information for all Georgians regardless of geographic location or special needs.

2666	Total Funds		\$45,150,164
2667	Other Funds		\$5,411,304
2668	Agency Funds		\$5,411,304
2669	State Funds		\$39,738,860
2670	State General Funds		\$39,738,860

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
2671	Amount from previous Appropriations Act (HB 793) as amended	\$38,905,805	\$44,317,109
2672	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$293,885	\$293,885
2673	Increase funds for materials grants by five cents from \$0.35 to \$0.40 per capita. (CC: Provide funds to temporarily increase materials grants by five cents from \$0.35 to \$0.40 per capita.)	\$539,170	\$539,170
2674	Amount appropriated in this Act	\$39,738,860	\$45,150,164

41.15. Public Service/Special Funding Initiatives

Purpose: The purpose of this appropriation is to fund leadership, service, and education initiatives that require funding beyond what is provided by formula.

2675	Total Funds		\$21,804,876
2676	State Funds		\$21,804,876
2677	State General Funds		\$21,804,876

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
2678	Amount from previous Appropriations Act (HB 793) as amended	\$21,751,143	\$21,751,143
2679	Provide funds for operations for the Georgia Youth Science and Technology Center.	\$53,733	\$53,733
2680	Amount appropriated in this Act	\$21,804,876	\$21,804,876

41.16. Regents Central Office

Purpose: The purpose of this appropriation is to provide administrative support to institutions of the University System of Georgia and to fund membership in the Southern Regional Education Board.

2681	Total Funds		\$11,171,119
2682	Other Funds		\$350,000
2683	Agency Funds		\$350,000
2684	State Funds		\$10,821,119
2685	State General Funds		\$10,821,119

41.17. Skidaway Institute of Oceanography

Purpose: The purpose of this appropriation is to fund research and educational programs regarding marine and ocean science and aquatic environments.

2686	Total Funds		\$7,050,059
2687	Other Funds		\$4,096,107
2688	Agency Funds		\$1,345,487
2689	Research Funds		\$2,750,620
2690	State Funds		\$2,953,952
2691	State General Funds		\$2,953,952

41.18. Teaching

Purpose: The purpose of this appropriation is to provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.

2692	Total Funds		\$7,262,943,624
2693	Other Funds		\$5,143,185,233
2694	Agency Funds		\$3,029,292,461
2695	Research Funds		\$2,113,892,772

2696	State Funds	\$2,119,758,391
2697	State General Funds	\$2,119,758,391

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2698 Amount from previous Appropriations Act (HB 793) as amended	\$2,054,132,976	\$7,197,318,209
2699 Eliminate funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members per HB 292 (2020 Session).	(\$4,508,095)	(\$4,508,095)
2700 Increase funds for formula earnings for the 2020-2021 school year to reflect a 1.18% increase in credit hour enrollment (\$68,387,021) and a 0.5% increase in square footage (\$1,746,489) not funded in the original FY 2021 budget.	\$70,133,510	\$70,133,510
2701 Reflect the continued use of the Higher Education Emergency Relief Fund (\$124,872,726) and the Higher Education Relief Fund - HBCUs/MSIs (\$32,691,838) to prevent, prepare for, and respond to the COVID-19 pandemic. (CC:Yes)	\$0	\$0
2702 Amount appropriated in this Act	----- \$2,119,758,391	----- \$7,262,943,624

41.19. Veterinary Medicine Experiment Station

Purpose: The purpose of this appropriation is to coordinate and conduct research at the University of Georgia on animal disease problems of present and potential concern to Georgia's livestock and poultry industries and to provide training and education in disease research, surveillance, and intervention.

2703	Total Funds	\$4,226,424
2704	State Funds	\$4,226,424
2705	State General Funds	\$4,226,424

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2706 Amount from previous Appropriations Act (HB 793) as amended	\$4,065,841	\$4,065,841
2707 Provide funds for operations.	\$162,000	\$162,000
2708 Eliminate funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members per HB 292 (2020 Session).	(\$1,417)	(\$1,417)
2709 Amount appropriated in this Act	----- \$4,226,424	----- \$4,226,424

41.20. Veterinary Medicine Teaching Hospital

Purpose: The purpose of this appropriation is to provide clinical instruction for veterinary medicine students, support research that enhances the health and welfare of production and companion animals in Georgia, and address the shortage of veterinarians in Georgia and the nation.

2710	Total Funds	\$22,481,991
2711	Other Funds	\$22,000,000
2712	Agency Funds	\$22,000,000
2713	State Funds	\$481,991
2714	State General Funds	\$481,991

The following appropriations are for agencies attached for administrative purposes.

41.21. Payments to Georgia Commission on the Holocaust

Purpose: The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.

2715	Total Funds	\$346,713
2716	Other Funds	\$40,000
2717	Other Funds - Not Specifically Identified	\$40,000
2718	State Funds	\$306,713
2719	State General Funds	\$306,713

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2720 Amount from previous Appropriations Act (HB 793) as amended	\$304,560	\$344,560
2721 Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$2,153	\$2,153
2722 Reflect a change in the program name from Georgia Commission on the Holocaust to Payments to Georgia Commission on the Holocaust. (CC:Yes)	\$0	\$0
2723 Amount appropriated in this Act	----- \$306,713	----- \$346,713

41.22. Payments to Georgia Military College Junior Military College

Purpose: The purpose of this appropriation is to provide funding for Georgia Military College's Junior Military College and pooled expenses.

2724	Total Funds	\$3,487,865
2725	State Funds	\$3,487,865
2726	State General Funds	\$3,487,865

41.23. Payments to Georgia Military College Preparatory School

Purpose: The purpose of this appropriation is to provide quality basic education funding for grades three through twelve at Georgia Military College's Preparatory School.

2727	Total Funds	\$3,780,059
2728	State Funds	\$3,780,059
2729	State General Funds	\$3,780,059

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2730	Amount from previous Appropriations Act (HB 793) as amended	\$3,507,888
2731	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$54,927
2732	Increase funds to offset the austerity reduction for K-12 education.	\$217,244
2733	Amount appropriated in this Act	\$3,780,059

41.24. Payments to Georgia Public Telecommunications Commission

Purpose: The purpose of this appropriation is to create, produce, and distribute high quality programs and services that educate, inform, and entertain audiences, and enrich the quality of their lives.

2734	Total Funds	\$13,837,024
2735	State Funds	\$13,837,024
2736	State General Funds	\$13,837,024

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2737	Amount from previous Appropriations Act (HB 793) as amended	\$13,755,210
2738	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$81,814
2739	Amount appropriated in this Act	\$13,837,024

Section 42: Revenue, Department of

2740	Total Funds	\$200,690,602
2741	Federal Funds and Grants	\$1,058,059
2742	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$370,147
2743	Federal Funds Not Specifically Identified	\$687,912
2744	Other Funds	\$2,247,671
2745	Other Funds - Not Specifically Identified	\$2,247,671
2746	State Funds	\$197,384,872
2747	State General Funds	\$196,951,089
2748	Tobacco Settlement Funds	\$433,783

42.1. Departmental Administration (DOR)

Purpose: The purpose of this appropriation is to administer and enforce the tax laws of the State of Georgia and provide general support services to the operating programs of the Department of Revenue.

2749	Total Funds	\$12,645,936
2750	State Funds	\$12,645,936
2751	State General Funds	\$12,645,936

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2752	Amount from previous Appropriations Act (HB 793) as amended	\$12,600,723
2753	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$45,213
2754	Amount appropriated in this Act	\$12,645,936

42.2. Forestland Protection Grants

Purpose: The purpose of this appropriation is to provide reimbursement for forestland conservation use property and qualified timberland property to counties, municipalities, and school districts.

2755	Total Funds	\$39,072,351
2756	State Funds	\$39,072,351
2757	State General Funds	\$39,072,351

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2758	Amount from previous Appropriations Act (HB 793) as amended	\$14,072,351
2759	Increase funds for Forestland Protection Act grant reimbursements to meet projected needs.	\$25,000,000
2760	Amount appropriated in this Act	\$39,072,351

42.3. Industry Regulation

Purpose: The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages and tobacco products.

2761	Total Funds	\$8,392,823
2762	Federal Funds and Grants	\$370,147
2763	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$370,147
2764	Other Funds	\$485,887
2765	Other Funds - Not Specifically Identified	\$485,887
2766	State Funds	\$7,536,789
2767	State General Funds	\$7,103,006
2768	Tobacco Settlement Funds	\$433,783

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2769	Amount from previous Appropriations Act (HB 793) as amended	\$7,359,676
2770	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$62,437
2771	Increase funds for one advanced auditor and associated expenses, and five contractors to provide regulations of the distribution and sale of vaping products (SB 375, 2020 Session). (CC:Increase funds for one tax examiner, three call center contractors, and one-time expenses to provide regulations of the distribution and sale of vaping products (SB 375, 2020 Session).)	\$114,676
2772	Amount appropriated in this Act	\$7,536,789

42.4. Local Government Services

Purpose: The purpose of this appropriation is to assist local tax officials with the administration of state tax laws and administer the unclaimed property unit.

2773	Total Funds	\$4,300,622
2774	Other Funds	\$420,000
2775	Other Funds - Not Specifically Identified	\$420,000
2776	State Funds	\$3,880,622
2777	State General Funds	\$3,880,622

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2778	Amount from previous Appropriations Act (HB 793) as amended	\$3,758,131
2779	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$40,907
2780	Increase funds to reflect FY 2020 fireworks excise tax collections.	\$81,584
2781	Amount appropriated in this Act	\$3,880,622

42.5. Local Tax Officials Retirement and FICA

Purpose: The purpose of this appropriation is to provide state retirement benefits and employer share of FICA to local tax officials.

2782	Total Funds	\$9,033,157
2783	State Funds	\$9,033,157
2784	State General Funds	\$9,033,157

42.6. Motor Vehicle Registration and Titling

Purpose: The purpose of this appropriation is to establish motor vehicle ownership by maintaining title and registration records and validate rebuilt vehicles for road-worthiness for new title issuance.

2785	Total Funds	\$37,076,580
2786	State Funds	\$37,076,580
2787	State General Funds	\$37,076,580

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2788	Amount from previous Appropriations Act (HB 793) as amended	\$36,963,547
2789	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$113,033
2790	Amount appropriated in this Act	----- \$37,076,580
		\$37,076,580

42.7. Office of Special Investigations

Purpose: The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activities involving department efforts; and conduct checkpoints in areas where reports indicate the use of dyed fuels in on-road vehicles.

2791	Total Funds	\$5,550,333
2792	Federal Funds and Grants	\$416,081
2793	Federal Funds Not Specifically Identified	\$416,081
2794	State Funds	\$5,134,252
2795	State General Funds	\$5,134,252

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2796	Amount from previous Appropriations Act (HB 793) as amended	\$5,103,033
2797	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$31,219
2798	Amount appropriated in this Act	----- \$5,134,252
		\$5,550,333

42.8. Tax Compliance

Purpose: The purpose of this appropriation is to audit tax accounts, ensure compliance, and collect on delinquent accounts.

2799	Total Funds	\$56,031,148
2800	Other Funds	\$1,341,784
2801	Other Funds - Not Specifically Identified	\$1,341,784
2802	State Funds	\$54,689,364
2803	State General Funds	\$54,689,364

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2804	Amount from previous Appropriations Act (HB 793) as amended	\$54,328,736
2805	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$360,628
2806	Amount appropriated in this Act	----- \$54,689,364
		\$56,031,148

42.9. Tax Policy

Purpose: The purpose of this appropriation is to conduct all administrative appeals of tax assessments; draft regulations for taxes collected by the department; support the State Board of Equalization; and draft letter rulings and provide research and analysis related to all tax law and policy inquiries.

2807	Total Funds	\$4,144,570
2808	State Funds	\$4,144,570
2809	State General Funds	\$4,144,570

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2810	Amount from previous Appropriations Act (HB 793) as amended	\$4,129,499
2811	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$15,071
2812	Amount appropriated in this Act	----- \$4,144,570
		\$4,144,570

42.10. Taxpayer Services

Purpose: The purpose of the appropriation is to ensure that all tax payments are processed in accordance with the law; that all returns are reviewed and taxpayer information is recorded

accurately; to provide assistance to customer inquiries about the administration of individual income tax, sales and use tax, withholding tax, corporate tax, motor fuel and motor carrier taxes, and all registration functions.

2813	Total Funds	\$24,443,082
2814	Federal Funds and Grants	\$271,831
2815	Federal Funds Not Specifically Identified	\$271,831
2816	State Funds	\$24,171,251
2817	State General Funds	\$24,171,251

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2818	Amount from previous Appropriations Act (HB 793) as amended	\$24,006,546
2819	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$164,705
2820	Amount appropriated in this Act	\$24,171,251
	-----	\$24,443,082

Section 43: Secretary of State

2821	Total Funds	\$28,590,407
2822	Federal Funds and Grants	\$550,000
2823	Federal Funds Not Specifically Identified	\$550,000
2824	Other Funds	\$4,785,352
2825	Other Funds - Not Specifically Identified	\$4,785,352
2826	State Funds	\$23,255,055
2827	State General Funds	\$23,255,055

43.1. Corporations

Purpose: The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.

2828	Total Funds	\$4,241,453
2829	Other Funds	\$4,204,852
2830	Other Funds - Not Specifically Identified	\$4,204,852
2831	State Funds	\$36,601
2832	State General Funds	\$36,601

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2833	Amount from previous Appropriations Act (HB 793) as amended	\$0
2834	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$36,601
2835	Amount appropriated in this Act	\$36,601
	-----	\$4,241,453

43.2. Elections

Purpose: The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law, and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration, and financial disclosure laws.

2836	Total Funds	\$6,046,849
2837	Federal Funds and Grants	\$550,000
2838	Federal Funds Not Specifically Identified	\$550,000
2839	Other Funds	\$50,000
2840	Other Funds - Not Specifically Identified	\$50,000
2841	State Funds	\$5,446,849
2842	State General Funds	\$5,446,849

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2843	Amount from previous Appropriations Act (HB 793) as amended	\$5,427,472
2844	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$19,377
2845	Reflect the continued use of \$10,826,464 in federal funds for election security grants as authorized by the Coronavirus Aid, Relief, and Economic Security	\$0
	-----	\$6,027,472

(CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic.
(CC:Yes)

2846	Amount appropriated in this Act	\$5,446,849	\$6,046,849
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43.3. Investigations

Purpose: The purpose of this appropriation is to enforce the laws and regulations related to professional licenses, elections, and securities; to investigate complaints; and to conduct inspections of applicants and existing license holders.

2847	Total Funds		\$3,153,996
2848	State Funds		\$3,153,996
2849	State General Funds		\$3,153,996

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2850	Amount from previous Appropriations Act (HB 793) as amended	\$3,115,242	\$3,115,242
2851	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$38,754	\$38,754
2852	Amount appropriated in this Act	\$3,153,996	\$3,153,996

43.4. Office Administration (SOS)

Purpose: The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.

2853	Total Funds		\$3,027,235
2854	Other Funds		\$5,500
2855	Other Funds - Not Specifically Identified		\$5,500
2856	State Funds		\$3,021,735
2857	State General Funds		\$3,021,735

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2858	Amount from previous Appropriations Act (HB 793) as amended	\$3,006,664	\$3,012,164
2859	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$15,071	\$15,071
2860	Amount appropriated in this Act	\$3,021,735	\$3,027,235

43.5. Professional Licensing Boards

Purpose: The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.

2861	Total Funds		\$8,213,819
2862	Other Funds		\$400,000
2863	Other Funds - Not Specifically Identified		\$400,000
2864	State Funds		\$7,813,819
2865	State General Funds		\$7,813,819

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2866	Amount from previous Appropriations Act (HB 793) as amended	\$7,561,551	\$7,961,551
2867	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$102,268	\$102,268
2868	Increase funds for the Georgia Board of Nursing to issue temporary permits to practice nursing for the sole purpose of administering the COVID-19 vaccine and monitoring the patient for any adverse reactions in the subsequent observation period pursuant to Executive Order 01.22.21.07.	\$150,000	\$150,000
2869	Amount appropriated in this Act	\$7,813,819	\$8,213,819

43.6. Securities

Purpose: The purpose of this appropriation is to provide for the administration and enforcement of the Georgia Securities Act, the Georgia Charitable Solicitations Act, and the Georgia Cemetery Act.

Functions under each act include registration, examination, investigation, and administrative enforcement actions.

2870	Total Funds		\$738,170
2871	Other Funds		\$25,000
2872	Other Funds - Not Specifically Identified		\$25,000
2873	State Funds		\$713,170
2874	State General Funds		\$713,170

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2875 Amount from previous Appropriations Act (HB 793) as amended	\$706,711	\$731,711
2876 Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$6,459	\$6,459
2877 Amount appropriated in this Act	----- \$713,170	----- \$738,170

The following appropriations are for agencies attached for administrative purposes.

43.7. Georgia Access to Medical Cannabis Commission

Purpose: The purpose of this appropriation is to provide access to low THC oil for registered Georgia patients by regulating the production, transport, and sale of low THC oil; to develop a network of low THC oil; and to study the use, efficacy, and best practices of low THC oil use in Georgia.

2878	Total Funds	\$352,137
2879	State Funds	\$352,137
2880	State General Funds	\$352,137

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2881 Amount from previous Appropriations Act (HB 793) as amended	\$225,000	\$225,000
2882 Provide funds for IT contracts and a virtual call center. (CC:Provide funds for an attorney, IT contracts, a virtual call center, and other program expenses.)	\$127,137	\$127,137
2883 Amount appropriated in this Act	----- \$352,137	----- \$352,137

43.8. Real Estate Commission

Purpose: The purpose of this appropriation is to administer the license law for real estate brokers and salespersons, and provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal Act.

2884	Total Funds	\$2,816,748
2885	Other Funds	\$100,000
2886	Other Funds - Not Specifically Identified	\$100,000
2887	State Funds	\$2,716,748
2888	State General Funds	\$2,716,748

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2889 Amount from previous Appropriations Act (HB 793) as amended	\$2,697,371	\$2,797,371
2890 Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$19,377	\$19,377
2891 Amount appropriated in this Act	----- \$2,716,748	----- \$2,816,748

Section 44: Student Finance Commission, Georgia

2892	Total Funds	\$1,051,783,297
2893	Federal Funds and Grants	\$145,309
2894	Federal Funds Not Specifically Identified	\$145,309
2895	Other Funds	\$9,282,854
2896	Other Funds - Not Specifically Identified	\$9,282,854
2897	State Funds	\$1,041,755,134
2898	Lottery Funds	\$922,616,704
2899	State General Funds	\$119,138,430
2900	Intra-State Government Transfers	\$600,000
2901	Other Intra-State Government Payments	\$600,000

44.1. Commission Administration (GSFC)

Purpose: The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.

2902	Total Funds	\$9,956,229
2903	Federal Funds and Grants	\$145,309
2904	Federal Funds Not Specifically Identified	\$145,309
2905	Other Funds	\$4,593

2906	Other Funds - Not Specifically Identified	\$4,593
2907	State Funds	\$9,206,327
2908	Lottery Funds	\$9,206,327
2909	Intra-State Government Transfers	\$600,000
2910	Other Intra-State Government Payments	\$600,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2911	Amount from previous Appropriations Act (HB 793) as amended	\$9,118,054
2912	Increase lottery funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$88,273
2913	Amount appropriated in this Act	\$9,206,327
		\$9,956,229

44.2. Dual Enrollment

Purpose: The purpose of this appropriation is to allow students to pursue postsecondary study at approved public and private postsecondary institutions, while receiving dual high school and college credit for courses successfully completed.

2914	Total Funds	\$82,801,706
2915	State Funds	\$82,801,706
2916	State General Funds	\$82,801,706

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2917	Amount from previous Appropriations Act (HB 793) as amended	\$89,836,976
2918	Reduce funds for updated projections.	(\$7,035,270)
2919	Amount appropriated in this Act	\$82,801,706

44.3. Engineer Scholarship

Purpose: The purpose of this appropriation is to provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus) and retain those students as engineers in the State.

2920	Total Funds	\$1,146,950
2921	State Funds	\$1,146,950
2922	State General Funds	\$1,146,950

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2923	Amount from previous Appropriations Act (HB 793) as amended	\$954,450
2924	Increase funds to meet projected need. (CC:Increase funds to meet projected need.)	\$192,500
2925	Amount appropriated in this Act	\$1,146,950

44.4. Georgia Military College Scholarship

Purpose: The purpose of this appropriation is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.

2926	Total Funds	\$1,082,916
2927	State Funds	\$1,082,916
2928	State General Funds	\$1,082,916

44.5. HERO Scholarship

Purpose: The purpose of this appropriation is to provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the spouses and children of such members.

2929	Total Funds	\$630,000
2930	State Funds	\$630,000
2931	State General Funds	\$630,000

44.6. HOPE GED

Purpose: The purpose of this program is to encourage Georgia's General Educational Development (GED) recipients to pursue education beyond the high school level at an eligible postsecondary institution located in Georgia.

2932	Total Funds	\$421,667
2933	State Funds	\$421,667

2934 Lottery Funds \$421,667

44.7. HOPE Grant

Purpose: The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public postsecondary institution.

2935 Total Funds \$66,302,851
2936 State Funds \$66,302,851
2937 Lottery Funds \$66,302,851

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2938	Amount from previous Appropriations Act (HB 793) as amended	\$66,441,720
2939	Reduce funds for updated projections.	(\$138,869)
2940	Amount appropriated in this Act	\$66,302,851

44.8. HOPE Scholarships - Private Schools

Purpose: The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private postsecondary institution.

2941 Total Funds \$68,258,147
2942 State Funds \$68,258,147
2943 Lottery Funds \$68,258,147

44.9. HOPE Scholarships - Public Schools

Purpose: The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public postsecondary institution.

2944 Total Funds \$752,427,712
2945 State Funds \$752,427,712
2946 Lottery Funds \$752,427,712

44.10. Low Interest Loans

Purpose: The purpose of this appropriation is to implement a low-interest loan program to assist with the affordability of a college or technical college education, encourage timely persistence to the achievement of postsecondary credentials, and to incentivize loan recipients to work in public service. The loans are forgivable for recipients who work in certain critical need occupations. The purpose of this appropriation is also to provide loans for students eligible under O.C.G.A. 20-3-400.2(e.1).

2947 Total Funds \$34,000,000
2948 Other Funds \$8,000,000
2949 Other Funds - Not Specifically Identified \$8,000,000
2950 State Funds \$26,000,000
2951 Lottery Funds \$26,000,000

44.11. North Georgia Military Scholarship Grants

Purpose: The purpose of this appropriation is to provide outstanding students with a full scholarship to attend the University of North Georgia, thereby strengthening Georgia's Army National Guard with their membership.

2952 Total Funds \$3,037,740
2953 State Funds \$3,037,740
2954 State General Funds \$3,037,740

44.12. North Georgia ROTC Grants

Purpose: The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend the University of North Georgia and to participate in the Reserve Officers Training Corps program.

2955 Total Funds \$1,113,750
2956 State Funds \$1,113,750
2957 State General Funds \$1,113,750

44.13. Public Safety Memorial Grant

Purpose: The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public or private postsecondary institution in the State of Georgia.

2958	Total Funds	\$540,000
2959	State Funds	\$540,000
2960	State General Funds	\$540,000

44.14. REACH Georgia Scholarship

Purpose: The purpose of this appropriation is to provide needs-based scholarships to selected students participating in the REACH Georgia mentorship and scholarship program, which encourages and supports academically promising middle and high school students in their educational pursuits.

2961	Total Funds	\$6,370,000
2962	State Funds	\$6,370,000
2963	State General Funds	\$6,370,000

44.15. Service Cancelable Loans

Purpose: The purpose of this appropriation is to provide service cancelable loans as authorized in statute including programs for large animal veterinarians and Georgia National Guard members.

2964	Total Funds	\$945,000
2965	State Funds	\$945,000
2966	State General Funds	\$945,000

44.16. Tuition Equalization Grants

Purpose: The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private postsecondary institutions.

2967	Total Funds	\$21,835,328
2968	Other Funds	\$1,278,261
2969	Other Funds - Not Specifically Identified	\$1,278,261
2970	State Funds	\$20,557,067
2971	State General Funds	\$20,557,067

The following appropriations are for agencies attached for administrative purposes.

44.17. Nonpublic Postsecondary Education Commission

Purpose: The purpose of this appropriation is to authorize private postsecondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.

2972	Total Funds	\$913,301
2973	State Funds	\$913,301
2974	State General Funds	\$913,301

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2975	Amount from previous Appropriations Act (HB 793) as amended	\$905,765
2976	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$7,536
2977	Reflect \$115,000 in other funds for operating expenses for the State Authorization Reciprocity Agreement (SARA) Coordinator position. (CC:Yes)	\$0
2978	Amount appropriated in this Act	\$913,301

Section 45: Teachers Retirement System

2979	Total Funds	\$43,707,180
2980	Other Funds	\$43,557,180
2981	Other Funds - Not Specifically Identified	\$43,557,180
2982	State Funds	\$150,000
2983	State General Funds	\$150,000

It is the intent of the General Assembly that the employer contribution rate for the Teachers' Retirement System shall not exceed 19.06% for State Fiscal Year 2021.

45.1. Local/Floor COLA

Purpose: The purpose of this appropriation is to provide retirees from local retirement systems a minimum allowance upon retirement (Floor) and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.

2984	Total Funds	\$150,000
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2985	State Funds	\$150,000
2986	State General Funds	\$150,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2987	Amount from previous Appropriations Act (HB 793) as amended	\$190,721
2988	Reduce funds to reflect the declining population of teachers who qualify for benefits.	(\$40,721)
2989	Amount appropriated in this Act	\$150,000

45.2. System Administration (TRS)

Purpose: The purpose of this appropriation is to administer the Teachers Retirement System of Georgia, including paying retiree benefits, investing retirement funds, accounting for the status and contributions of active and inactive members, counseling members, and processing refunds.

2990	Total Funds	\$43,557,180
2991	Other Funds	\$43,557,180
2992	Other Funds - Not Specifically Identified	\$43,557,180

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2993	Amount from previous Appropriations Act (HB 793) as amended	\$0
2994	Utilize \$118,415 in other funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. (CC:Yes)	\$0
2995	Amount appropriated in this Act	\$0

Section 46: Technical College System of Georgia

2996	Total Funds	\$950,280,134
2997	Federal Funds and Grants	\$199,314,039
2998	Federal Funds Not Specifically Identified	\$199,314,039
2999	Other Funds	\$356,413,893
3000	Agency Funds	\$340,482,661
3001	Other Funds - Not Specifically Identified	\$15,931,232
3002	State Funds	\$343,075,026
3003	State General Funds	\$343,075,026
3004	Intra-State Government Transfers	\$51,477,176
3005	Other Intra-State Government Payments	\$51,477,176

46.1. Adult Education

Purpose: The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, listening, and technology skills; to provide secondary instruction to adults without a high school diploma; and to provide oversight of GED preparation, testing, and the processing of diplomas and transcripts.

3006	Total Funds	\$43,368,950
3007	Federal Funds and Grants	\$24,440,037
3008	Federal Funds Not Specifically Identified	\$24,440,037
3009	Other Funds	\$3,745,342
3010	Agency Funds	\$3,745,342
3011	State Funds	\$15,175,550
3012	State General Funds	\$15,175,550
3013	Intra-State Government Transfers	\$8,021
3014	Other Intra-State Government Payments	\$8,021

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3015	Amount from previous Appropriations Act (HB 793) as amended	\$15,156,173
3016	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$19,377
3017	Amount appropriated in this Act	\$15,175,550

46.2. Departmental Administration (TCSG)

Purpose: The purpose of this appropriation is to provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.

3018	Total Funds	\$7,467,943
3019	Other Funds	\$4,527
3020	Other Funds - Not Specifically Identified	\$4,527
3021	State Funds	\$7,463,416
3022	State General Funds	\$7,463,416

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3023	Amount from previous Appropriations Act (HB 793) as amended	\$7,425,738
3024	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$37,678
3025	Amount appropriated in this Act	\$7,463,416
	-----	\$7,467,943

46.3. Economic Development and Customized Services

Purpose: The purpose of this appropriation is to provide customized services for existing businesses in the state.

3026	Total Funds	\$30,618,026
3027	Federal Funds and Grants	\$4,050,287
3028	Federal Funds Not Specifically Identified	\$4,050,287
3029	Other Funds	\$21,939,631
3030	Agency Funds	\$21,939,631
3031	State Funds	\$3,048,286
3032	State General Funds	\$3,048,286
3033	Intra-State Government Transfers	\$1,579,822
3034	Other Intra-State Government Payments	\$1,579,822

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3035	Amount from previous Appropriations Act (HB 793) as amended	\$3,045,056
3036	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$3,230
3037	Amount appropriated in this Act	\$3,048,286
	-----	\$30,618,026

46.4. Governor's Office of Workforce Development

Purpose: The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce.

3038	Total Funds	\$123,153,332
3039	Federal Funds and Grants	\$122,680,500
3040	Federal Funds Not Specifically Identified	\$122,680,500
3041	Other Funds	\$22,832
3042	Other Funds - Not Specifically Identified	\$22,832
3043	Intra-State Government Transfers	\$450,000
3044	Other Intra-State Government Payments	\$450,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3045	Amount from previous Appropriations Act (HB 793) as amended	\$0
3046	Reflect the continued use of \$11,882,040 in federal funds for the Workforce Innovation and Opportunities Act Dislocated Workers Program to prevent, prepare for, and respond to the COVID-19 pandemic. (CC:Yes)	\$0
3047	Amount appropriated in this Act	\$0
	-----	\$123,153,332

46.5. Quick Start

Purpose: The purpose of this appropriation is to promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace.

3048	Total Funds	\$10,305,588
3049	Other Funds	\$4,247
3050	Agency Funds	\$4,247
3051	State Funds	\$10,301,341

3052	State General Funds		\$10,301,341
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
3053	Amount from previous Appropriations Act (HB 793) as amended	\$10,261,510	\$10,265,757
3054	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$39,831	\$39,831
3055	Amount appropriated in this Act	\$10,301,341	\$10,305,588

46.6. Technical Education

Purpose: The purpose of this appropriation is to provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire postsecondary education or training to increase their competitiveness in the workplace.

3056	Total Funds		\$735,366,295
3057	Federal Funds and Grants		\$48,143,215
3058	Federal Funds Not Specifically Identified		\$48,143,215
3059	Other Funds		\$330,697,314
3060	Agency Funds		\$314,793,441
3061	Other Funds - Not Specifically Identified		\$15,903,873
3062	State Funds		\$307,086,433
3063	State General Funds		\$307,086,433
3064	Intra-State Government Transfers		\$49,439,333
3065	Other Intra-State Government Payments		\$49,439,333

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
3066	Amount from previous Appropriations Act (HB 793) as amended	\$297,836,073	\$726,115,935
3067	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$5,736,669	\$5,736,669
3068	Increase funds for formula earnings for the 2020-2021 school year to reflect a 1.5% increase in credit hour enrollment (\$3,706,709) and a 0.3% decrease in square footage ((\$193,018)) not funded in the original FY 2021 budget.	\$3,513,691	\$3,513,691
3069	Reflect the continued use of \$33,858,680 in federal funds for the Higher Education Emergency Relief Fund and \$3,484,030 for the Higher Education Emergency Relief Fund-HBCUs/MSIs to prevent, prepare for, and respond to the COVID-19 pandemic. (CC:Yes)	\$0	\$0
3070	Amount appropriated in this Act	\$307,086,433	\$735,366,295

Section 47: Transportation, Department of

3071	Total Funds		\$3,636,353,514
3072	Federal Funds and Grants		\$1,607,707,398
3073	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)		\$1,514,696,029
3074	Federal Funds Not Specifically Identified		\$93,011,369
3075	Other Funds		\$98,044,213
3076	Agency Funds		\$19,741,115
3077	Other Funds - Not Specifically Identified		\$78,303,098
3078	State Funds		\$1,930,601,903
3079	Motor Fuel Funds		\$1,832,649,531
3080	State General Funds		\$97,952,372

It is the intent of this General Assembly that the following provisions apply:

- a.) In order to meet the requirements for projects on the Interstate System, the Office of Planning and Budget is hereby authorized and directed to give advanced budgetary authorization for letting and execution of Interstate Highway Contracts not to exceed the amount of Motor Fuel Tax Revenues actually paid into the Office of the State Treasurer, attached agency of the Department of Administrative Services.
- b.) Programs financed by Motor Fuel Tax Funds may be adjusted for additional appropriation or balances brought forward from previous years with prior approval by the Office of Planning and Budget.
- c.) The Fiscal Officers of the State are hereby directed as of July 1st of each fiscal year to determine the collection of Motor Fuel Tax in the immediately preceding year less refunds, rebates and collection costs and enter this amount as being the appropriation payable in lieu of the Motor Fuel Tax Funds appropriated in this Bill, in the event such collections, less refunds, rebates and collection costs, exceed such Motor Fuel Tax Appropriation.

d.) Functions financed with General Fund appropriations shall be accounted for separately and shall be in addition to appropriations of Motor Fuel Tax revenues required under Article III, Section IX, Paragraph VI, Subsection (b) of the State Constitution.

e.) Bus rental income may be retained to operate, maintain and upgrade department-owned buses.

47.1. Capital Construction Projects

Purpose: The purpose of this appropriation is to provide funding for Capital Outlay road construction and enhancement projects on local and state road systems.

3081	Total Funds	\$1,802,605,366
3082	Federal Funds and Grants	\$862,452,699
3083	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$862,452,699
3084	Other Funds	\$55,300,430
3085	Other Funds - Not Specifically Identified	\$55,300,430
3086	State Funds	\$884,852,237
3087	Motor Fuel Funds	\$884,852,237

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3088	Amount from previous Appropriations Act (HB 793) as amended	\$739,944,680
3089	Increase funds for additional construction projects.	\$144,907,557
3090	Amount appropriated in this Act	\$884,852,237
	-----	\$1,802,605,366

47.2. Capital Maintenance Projects

Purpose: The purpose of this appropriation is to provide funding for capital outlay for maintenance projects.

3091	Total Funds	\$349,078,370
3092	Federal Funds and Grants	\$281,600,000
3093	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$281,600,000
3094	Other Funds	\$350,574
3095	Other Funds - Not Specifically Identified	\$350,574
3096	State Funds	\$67,127,796
3097	Motor Fuel Funds	\$67,127,796

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3098	Amount from previous Appropriations Act (HB 793) as amended	\$81,947,536
3099	Increase funds for additional resurfacing. (CC:Reduce funds and recognize \$92,240,876 of the Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (CRRSAA).)	(\$14,819,740)
3100	Amount appropriated in this Act	\$67,127,796
	-----	\$349,078,370

47.3. Construction Administration

Purpose: The purpose of this appropriation is to improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects.

3101	Total Funds	\$159,744,329
3102	Federal Funds and Grants	\$53,642,990
3103	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$53,642,990
3104	Other Funds	\$1,098,619
3105	Other Funds - Not Specifically Identified	\$1,098,619
3106	State Funds	\$105,002,720
3107	Motor Fuel Funds	\$105,002,720

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3108	Amount from previous Appropriations Act (HB 793) as amended	\$99,502,720
3109	Increase funds for operations.	\$5,500,000
3110	Utilize existing motor fuel funds (\$1,073,271) to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. (CC:Yes)	\$0
3111	Amount appropriated in this Act	\$105,002,720
	-----	\$159,744,329

47.4. Data Collection, Compliance, and Reporting

Purpose: The purpose of this appropriation is to collect and disseminate crash, accident, road, and traffic data in accordance with state and federal law in order to provide current and accurate information for planning and public awareness needs.

3112	Total Funds	\$11,875,584
3113	Federal Funds and Grants	\$9,043,897
3114	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$9,043,897
3115	State Funds	\$2,831,687
3116	Motor Fuel Funds	\$2,831,687

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3117	Amount from previous Appropriations Act (HB 793) as amended	\$2,831,687
3118	Utilize existing motor fuel funds (\$25,836) to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. (CC:Yes)	\$0
3119	Amount appropriated in this Act	\$2,831,687
	-----	\$11,875,584

47.5. Departmental Administration (DOT)

Purpose: The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges and to provide planning and financial support for other modes of transportation such as mass transit, airports, railroads and waterways.

3120	Total Funds	\$83,531,918
3121	Federal Funds and Grants	\$10,839,823
3122	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$10,839,823
3123	Other Funds	\$398,970
3124	Agency Funds	\$398,970
3125	State Funds	\$72,293,125
3126	Motor Fuel Funds	\$72,293,125

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3127	Amount from previous Appropriations Act (HB 793) as amended	\$68,793,125
3128	Increase funds for operations.	\$3,500,000
3129	Utilize existing motor fuel funds (\$364,934) to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. (CC:Yes)	\$0
3130	Amount appropriated in this Act	\$72,293,125
	-----	\$83,531,918

47.6. Intermodal

Purpose: The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Airports, Rail, Transit and Ports and Waterways to facilitate a complete and seamless statewide transportation system.

3131	Total Funds	\$116,221,511
3132	Federal Funds and Grants	\$92,861,369
3133	Federal Funds Not Specifically Identified	\$92,861,369
3134	Other Funds	\$782,232
3135	Agency Funds	\$88,239
3136	Other Funds - Not Specifically Identified	\$693,993
3137	State Funds	\$22,577,910
3138	State General Funds	\$22,577,910

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3139	Amount from previous Appropriations Act (HB 793) as amended	\$21,981,122
3140	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$19,377
3141	Reflect the continued use of \$410,817,650 in federal funds for the Airport Aid program as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the COVID-19 pandemic. (CC:Yes)	\$0
3142	Increase funds for Airport Aid.	\$577,411
3143	Amount appropriated in this Act	\$22,577,910
	-----	\$116,221,511

47.7. Local Maintenance and Improvement Grants

Purpose: The purpose of this appropriation is to provide funding for capital outlay grants to local governments for road and bridge resurfacing projects through the state funded construction - Local Road Assistance Program.

3144	Total Funds	\$190,295,841
3145	State Funds	\$190,295,841
3146	Motor Fuel Funds	\$190,295,841

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3147	Amount from previous Appropriations Act (HB 793) as amended	\$174,383,936
3148	Increase funds for local maintenance and improvement grants to reflect 10% of projected motor fuel revenues.	\$15,911,905
3149	Amount appropriated in this Act	\$190,295,841

47.8. Local Road Assistance Administration

Purpose: The purpose of this appropriation is to provide technical and financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.

3150	Total Funds	\$62,002,378
3151	Federal Funds and Grants	\$51,655,917
3152	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$51,655,917
3153	Other Funds	\$6,000,000
3154	Other Funds - Not Specifically Identified	\$6,000,000
3155	State Funds	\$4,346,461
3156	Motor Fuel Funds	\$4,346,461

47.9. Planning

Purpose: The purpose of this appropriation is to develop the state transportation improvement program and the state-wide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation.

3157	Total Funds	\$25,129,893
3158	Federal Funds and Grants	\$22,772,795
3159	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$22,772,795
3160	State Funds	\$2,357,098
3161	Motor Fuel Funds	\$2,357,098

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3162	Amount from previous Appropriations Act (HB 793) as amended	\$2,357,098
3163	Utilize existing motor fuel funds (\$21,530) to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. (CC:Yes)	\$0
3164	Amount appropriated in this Act	\$2,357,098

47.10. Routine Maintenance

Purpose: The purpose of this appropriation is to ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.

3165	Total Funds	\$451,048,971
3166	Federal Funds and Grants	\$11,577,366
3167	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$11,577,366
3168	Other Funds	\$8,578,904
3169	Agency Funds	\$642,602
3170	Other Funds - Not Specifically Identified	\$7,936,302
3171	State Funds	\$430,892,701
3172	Motor Fuel Funds	\$430,892,701

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3173	Amount from previous Appropriations Act (HB 793) as amended	\$395,742,701
3174	Increase funds for maintenance service agreements.	\$35,150,000

3175	Utilize existing motor fuel funds (\$1,765,460) to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. (CC:Yes)	\$0	\$0
3176	Amount appropriated in this Act	\$430,892,701	\$451,048,971

47.11. Traffic Management and Control

Purpose: The purpose of this appropriation is to ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.

3177	Total Funds		\$151,817,637
3178	Federal Funds and Grants		\$76,260,542
3179	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)		\$76,110,542
3180	Federal Funds Not Specifically Identified		\$150,000
3181	Other Funds		\$25,534,484
3182	Agency Funds		\$18,611,304
3183	Other Funds - Not Specifically Identified		\$6,923,180
3184	State Funds		\$50,022,611
3185	Motor Fuel Funds		\$50,022,611

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
3186	Amount from previous Appropriations Act (HB 793) as amended	\$50,022,611	\$151,817,637
3187	Utilize existing motor fuel funds (\$342,327) to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. (CC:Yes)	\$0	\$0
3188	Amount appropriated in this Act	\$50,022,611	\$151,817,637

The following appropriations are for agencies attached for administrative purposes.

47.13. Payments to State Road and Tollway Authority

Purpose: The purpose of this appropriation is to fund debt service payments and other finance instruments and for operations.

3189	Total Funds		\$233,001,716
3190	Federal Funds and Grants		\$135,000,000
3191	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)		\$135,000,000
3192	State Funds		\$98,001,716
3193	Motor Fuel Funds		\$22,627,254
3194	State General Funds		\$75,374,462

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
3195	Amount from previous Appropriations Act (HB 793) as amended	\$88,822,852	\$223,822,852
3196	Utilize existing motor fuel funds (\$65,667) to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. (CC:Yes)	\$0	\$0
3197	Provide funds to meet Grant Anticipation Revenue Vehicle (GARVEE) bond debt requirements.	\$9,178,864	\$9,178,864
3198	Amount appropriated in this Act	\$98,001,716	\$233,001,716

Section 48: Veterans Service, Department of

3199	Total Funds		\$50,178,893
3200	Federal Funds and Grants		\$24,210,246
3201	Federal Funds Not Specifically Identified		\$24,210,246
3202	Other Funds		\$3,215,491
3203	Agency Funds		\$2,640,628
3204	Other Funds - Not Specifically Identified		\$574,863
3205	State Funds		\$22,753,156
3206	State General Funds		\$22,753,156

48.1. Departmental Administration (DVS)

Purpose: The purpose of this appropriation is to coordinate, manage, and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.

3207	Total Funds	\$1,862,256
3208	State Funds	\$1,862,256
3209	State General Funds	\$1,862,256

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3210	Amount from previous Appropriations Act (HB 793) as amended	\$1,849,338
3211	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$12,918
3212	Amount appropriated in this Act	\$1,862,256

48.2. Georgia Veterans Memorial Cemetery

Purpose: The purpose of this appropriation is to provide for the interment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.

3213	Total Funds	\$1,051,748
3214	Federal Funds and Grants	\$327,896
3215	Federal Funds Not Specifically Identified	\$327,896
3216	State Funds	\$723,852
3217	State General Funds	\$723,852

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3218	Amount from previous Appropriations Act (HB 793) as amended	\$709,857
3219	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$13,995
3220	Amount appropriated in this Act	\$723,852

48.3. Georgia War Veterans Nursing Homes

Purpose: The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia war veterans.

3221	Total Funds	\$39,068,493
3222	Federal Funds and Grants	\$23,128,424
3223	Federal Funds Not Specifically Identified	\$23,128,424
3224	Other Funds	\$3,215,491
3225	Agency Funds	\$2,640,628
3226	Other Funds - Not Specifically Identified	\$574,863
3227	State Funds	\$12,724,578
3228	State General Funds	\$12,724,578

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3229	Amount from previous Appropriations Act (HB 793) as amended	\$13,174,578
3230	Reduce funds for the Sub Acute Therapy Unit to reflect a delayed implementation date.	(\$450,000)
3231	Amount appropriated in this Act	\$12,724,578

48.4. Veterans Benefits

Purpose: The purpose of this appropriation is to serve Georgia's veterans, their dependents, and survivors in all matters pertaining to veterans' benefits by informing the veterans and their families about veterans' benefits, and directly assisting and advising them in securing the benefits to which they are entitled.

3232	Total Funds	\$8,196,396
3233	Federal Funds and Grants	\$753,926
3234	Federal Funds Not Specifically Identified	\$753,926
3235	State Funds	\$7,442,470
3236	State General Funds	\$7,442,470

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3237	Amount from previous Appropriations Act (HB 793) as amended	\$7,319,749

3238	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$122,721	\$122,721
3239	Amount appropriated in this Act	\$7,442,470	\$8,196,396

Section 49: Workers' Compensation, State Board of

3240	Total Funds		\$21,477,292
3241	Other Funds		\$373,832
3242	Other Funds - Not Specifically Identified		\$373,832
3243	State Funds		\$21,103,460
3244	State General Funds		\$21,103,460

49.1. Administer the Workers' Compensation Laws

Purpose: The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.

3245	Total Funds		\$13,418,566
3246	Other Funds		\$308,353
3247	Other Funds - Not Specifically Identified		\$308,353
3248	State Funds		\$13,110,213
3249	State General Funds		\$13,110,213

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
3250	Amount from previous Appropriations Act (HB 793) as amended	\$13,037,011	\$13,345,364
3251	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$73,202	\$73,202
3252	Amount appropriated in this Act	\$13,110,213	\$13,418,566

49.2. Board Administration (SBWC)

Purpose: The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.

3253	Total Funds		\$8,058,726
3254	Other Funds		\$65,479
3255	Other Funds - Not Specifically Identified		\$65,479
3256	State Funds		\$7,993,247
3257	State General Funds		\$7,993,247

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
3258	Amount from previous Appropriations Act (HB 793) as amended	\$7,981,405	\$8,046,884
3259	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	\$11,842	\$11,842
3260	Amount appropriated in this Act	\$7,993,247	\$8,058,726

Section 50: Georgia General Obligation Debt Sinking Fund

3261	Total Funds		\$1,360,536,340
3262	Federal Recovery Funds		\$17,974,559
3263	Federal Recovery Funds Not Specifically Identified		\$17,974,559
3264	State Funds		\$1,342,561,781
3265	Motor Fuel Funds		\$70,308,881
3266	State General Funds		\$1,272,252,900

50.1. GO Bonds Issued

3267	Total Funds		\$1,240,459,780
3268	Federal Recovery Funds		\$17,974,559
3269	Federal Recovery Funds Not Specifically Identified		\$17,974,559
3270	State Funds		\$1,222,485,221
3271	Motor Fuel Funds		\$70,308,881
3272	State General Funds		\$1,152,176,340

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3273 Amount from previous Appropriations Act (HB 793) as amended	\$1,216,034,806	\$1,234,009,365
3274 Redirect \$4,800,000 in 5-year issued bonds from FY 2017 for the implementation of a new Clinical Billing Information Technology System (HB 751, Bond #66) to be used for the implementation of a new vaccination management system. (CC:Yes)	\$0	\$0
3275 Reduce funds for debt service for road and bridge projects to reflect savings associated with favorable rates received in recent bond sales.	(\$5,818,135)	(\$5,818,135)
3276 Redirect \$6,300,000 in 5-year issued bonds from FY 2016 for the implementation of a new Clinical Billing Information Technology System (HB 76, Bond #355.341) to be used for the implementation of a new vaccination management system. (CC:Yes)	\$0	\$0
3277 Replace \$34,391,397 in motor fuel funds with state general funds for debt service on road and bridge bonds. (CC:Yes)	\$0	\$0
3278 Increase funds for debt service.	\$12,268,550	\$12,268,550
3279 Amount appropriated in this Act	\$1,222,485,221	\$1,240,459,780

50.2. GO Bonds New

3280 Total Funds	\$120,076,560
3281 State Funds	\$120,076,560
3282 State General Funds	\$120,076,560

Bond Financing Appropriated:

- 3283** [Bond # 1] From State General Funds, \$13,766,620 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$160,825,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3284** [Bond # 2] From State General Funds, \$1,528,816 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$17,860,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3285** [Bond # 3] From State General Funds, \$6,296,736 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$73,560,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3286** [Bond # 4] From State General Funds, \$7,129,624 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$83,290,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3287** [Bond # 5] From State General Funds, \$1,811,862 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$7,830,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3288** [Bond # 6] From State General Funds, \$256,854 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,110,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3289** [Bond # 7] From State General Funds, \$2,656,000 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$20,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.
- 3290** [Bond # 8] From State General Funds, \$166,000 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$1,250,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.
- 3291** [Bond # 9] From State General Funds, \$454,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property,

highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 3292** [Bond # 10] From State General Funds, \$256,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3293** [Bond # 11] From State General Funds, \$5,452,720 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$63,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3294** [Bond # 12] From State General Funds, \$694,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3295** [Bond # 13] From State General Funds, \$439,660 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3296** [Bond # 14] From State General Funds, \$532,220 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3297** [Bond # 15] From State General Funds, \$277,680 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3298** [Bond # 16] From State General Funds, \$485,940 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3299** [Bond # 17] From State General Funds, \$1,411,540 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3300** [Bond # 18] From State General Funds, \$1,295,840 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,600,000 in principal amount

of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

- 3301** [Bond # 19] From State General Funds, \$3,886,240 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$42,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3302** [Bond # 20] From State General Funds, \$1,669,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$19,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3303** [Bond # 21] From State General Funds, \$509,080 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3304** [Bond # 22] From State General Funds, \$1,157,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3305** [Bond # 23] From State General Funds, \$214,000 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Board of Trustees of the Georgia Military College by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3306** [Bond # 24] From State General Funds, \$185,120 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3307** [Bond # 25] From State General Funds, \$300,820 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3308** [Bond # 26] From State General Funds, \$578,500 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3309** [Bond # 27] From State General Funds, \$254,540 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3310** [Bond # 28] From State General Funds, \$231,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means

of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

- 3311** [Bond # 29] From State General Funds, \$419,440 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3312** [Bond # 30] From State General Funds, \$171,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3313** [Bond # 31] From State General Funds, \$410,880 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3314** [Bond # 32] From State General Funds, \$171,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3315** [Bond # 33] From State General Funds, \$410,880 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3316** [Bond # 34] From State General Funds, \$256,800 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3317** [Bond # 35] From State General Funds, \$428,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3318** [Bond # 36] From State General Funds, \$1,157,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3319** [Bond # 37] From State General Funds, \$171,200 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 3320** [Bond # 38] From State General Funds, \$95,016 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$1,110,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3321** [Bond # 39] From State General Funds, \$231,400 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3322** [Bond # 40] From State General Funds, \$118,556 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$1,385,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3323** [Bond # 41] From State General Funds, \$171,200 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3324** [Bond # 42] From State General Funds, \$171,200 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3325** [Bond # 43] From State General Funds, \$171,200 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3326** [Bond # 44] From State General Funds, \$80,990 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Georgia Public Telecommunications Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$350,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3327** [Bond # 45] From State General Funds, \$30,082 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Georgia Public Telecommunications Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$130,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3328** [Bond # 46] From State General Funds, \$256,800 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3329** [Bond # 47] From State General Funds, \$385,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3330** [Bond # 48] From State General Funds, \$171,200 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3331** [Bond # 49] From State General Funds, \$171,200 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems,

through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 3332** [Bond # 50] From State General Funds, \$86,456 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$1,010,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3333** [Bond # 51] From State General Funds, \$1,874,112 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$20,640,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3334** [Bond # 52] From State General Funds, \$2,314,000 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3335** [Bond # 53] From State General Funds, \$2,082,600 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$9,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3336** [Bond # 54] From State General Funds, \$1,152,372 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,980,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3337** [Bond # 55] From State General Funds, \$3,159,840 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$34,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3338** [Bond # 56] From State General Funds, \$154,360 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3339** [Bond # 57] From State General Funds, \$204,300 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,250,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3340** [Bond # 58] From State General Funds, \$817,200 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$9,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3341** [Bond # 59] From State General Funds, \$610,176 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters,

property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,720,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 3342** [Bond # 60] From State General Funds, \$171,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3343** [Bond # 61] From State General Funds, \$694,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3344** [Bond # 62] From State General Funds, \$90,800 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Vocational Rehabilitation Agency by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3345** [Bond # 63] From State General Funds, \$85,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Veterans Service by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3346** [Bond # 64] From State General Funds, \$292,721 is specifically appropriated for the purpose of financing projects and facilities for the Department of Community Supervision by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,265,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3347** [Bond # 65] From State General Funds, \$57,850 is specifically appropriated for the purpose of financing projects and facilities for the Department of Community Supervision by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$250,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3348** [Bond # 66] From State General Funds, \$3,471,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$15,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3349** [Bond # 67] From State General Funds, \$364,455 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,575,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3350** [Bond # 68] From State General Funds, \$1,284,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$15,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3351** [Bond # 69] From State General Funds, \$562,302 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition,

construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,430,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

- 3352** [Bond # 70] From State General Funds, \$200,161 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$865,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3353** [Bond # 71] From State General Funds, \$155,792 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,820,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3354** [Bond # 72] From State General Funds, \$274,209 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,185,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3355** [Bond # 73] From State General Funds, \$200,161 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$865,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3356** [Bond # 74] From State General Funds, \$113,848 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,330,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3357** [Bond # 75] From State General Funds, \$369,083 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,595,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3358** [Bond # 76] From State General Funds, \$53,072 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$620,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3359** [Bond # 77] From State General Funds, \$1,181,297 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,105,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3360** [Bond # 78] From State General Funds, \$85,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3361** [Bond # 79] From State General Funds, \$171,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in

- connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3362** [Bond # 80] From State General Funds, \$513,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3363** [Bond # 81] From State General Funds, \$171,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3364** [Bond # 82] From State General Funds, \$171,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3365** [Bond # 83] From State General Funds, \$171,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3366** [Bond # 84] From State General Funds, \$212,888 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$920,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3367** [Bond # 85] From State General Funds, \$296,604 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,465,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3368** [Bond # 86] From State General Funds, \$909,402 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,930,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3369** [Bond # 87] From State General Funds, \$251,069 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,085,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3370** [Bond # 88] From State General Funds, \$115,700 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3371** [Bond # 89] From State General Funds, \$1,157,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in

- connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3372** [Bond # 90] From State General Funds, \$428,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3373** [Bond # 91] From State General Funds, \$592,384 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,560,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3374** [Bond # 92] From State General Funds, \$3,031,340 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$13,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3375** [Bond # 93] From State General Funds, \$163,137 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$705,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3376** [Bond # 94] From State General Funds, \$74,472 is specifically appropriated for the Department of Public Safety for the purpose of financing projects and facilities for the Georgia Public Safety Training Center by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$870,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3377** [Bond # 95] From State General Funds, \$19,260 is specifically appropriated for the Department of Public Safety for the purpose of financing projects and facilities for the Georgia Public Safety Training Center by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$225,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3378** [Bond # 96] From State General Funds, \$60,776 is specifically appropriated for the Department of Public Safety for the purpose of financing projects and facilities for the Georgia Public Safety Training Center by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$710,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3379** [Bond # 97] From State General Funds, \$128,400 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3380** [Bond # 98] From State General Funds, \$175,480 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,050,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3381** [Bond # 99] From State General Funds, \$94,874 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in

- connection therewith, through the issuance of not more than \$410,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3382** [Bond # 100] From State General Funds, \$291,040 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3383** [Bond # 101] From State General Funds, \$727,600 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$8,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3384** [Bond # 102] From State General Funds, \$2,270,000 is specifically appropriated for the purpose of financing projects and facilities for the Georgia State Financing and Investment Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$25,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3385** [Bond # 103] From State General Funds, \$694,200 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3386** [Bond # 104] From State General Funds, \$116,857 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$505,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3387** [Bond # 105] From State General Funds, \$64,200 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3388** [Bond # 106] From State General Funds, \$485,940 is specifically appropriated for the purpose of financing projects and facilities for the Department of Agriculture by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3389** [Bond # 107] From State General Funds, \$220,190 is specifically appropriated for the purpose of financing projects and facilities for the Department of Agriculture by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,425,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3390** [Bond # 108] From State General Funds, \$6,356,000 is specifically appropriated for the Department of Economic Development for the purpose of financing projects and facilities for the Savannah-Georgia Convention Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$70,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3391** [Bond # 109] From State General Funds, \$1,089,600 is specifically appropriated for the Department of Economic Development for the purpose of financing projects and facilities for the Georgia World Congress Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or

facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$12,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3392 [Bond # 110] From State General Funds, \$436,560 is specifically appropriated for the Georgia Environmental Finance Authority for the purpose of financing loans to counties, municipal corporations, political subdivisions, local authorities, and other local government entities for water or sewerage facilities or systems or for regional or multijurisdictional solid waste recycling or solid waste facilities or systems, through the issuance of not more than \$5,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3393 [Bond # 111] From State General Funds, \$208,260 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

3394 [Bond # 112] From State General Funds, \$1,452,204 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$16,965,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3395 [Bond # 113] From State General Funds, \$1,823,264 is specifically appropriated for the Department of Natural Resources for the purpose of financing projects and facilities for the Lake Lanier Islands Development Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$20,080,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3396 [Bond # 114] From State General Funds, \$3,375,036 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$37,170,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3397 [Bond # 115] From State General Funds, \$9,844,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$115,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3398 **Section 51: General Obligation Bonds Repealed, Revised, or Reinstated**

Reserved.

3399 **Section 52: Salary Adjustments**

Reserved.

3400 **Section 53: Refunds**

In addition to all other appropriations, there is hereby appropriated, as needed, a specific sum of money equal to each refund authorized by law, which is required to make refunds of taxes and other monies collected in error, farmer gasoline tax refunds, and any other refunds specifically authorized by law.

3401 **Section 54: Leases**

In accordance with the requirements of Article IX, Section III, Paragraph I(a) of the Constitution of the State of Georgia, as amended, there is hereby appropriated payable to each department,

agency, or institution of the State sums sufficient to satisfy the payments required to be made in each year under existing lease contracts between any department, agency, or institution of the State and any authority created and activated at the time of the effective date of the aforesaid constitutional provision, as amended, or appropriated for the State Fiscal Year addressed within this Act. If for any reason any of the sums herein provided under any other provision of this Act are insufficient to make the required payments in full, then there shall be taken from other funds appropriated to the department, agency, or institution involved an amount sufficient to satisfy such deficiency in full, and the lease payment shall constitute a first charge on all such appropriations.

3402 Section 55: Budgetary Control and Interpretation

The appropriations of State Funds in this Act shall consist of the amount stated for each line at the most specific level of detail associated with the statement of Program Name and Program Purpose. The appropriations of Federal Funds and of Other Funds in this Act shall consist of the amount stated at the broadest or summary level of detail associated with the statement of Program Name and Program Purpose, and the more specific levels of detail shall be for information only. In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds and Federal Funds, including in Other Funds without limitation all Intra-State Government Transfers. Regardless of placement on the page, both the broadest or summary level of detail and the more specific detail of appropriations of Intra-State Government Transfers shall be deemed more specific levels of detail of Other Funds, and the broadest or summary amount shall be deemed added to the broadest or summary amount of the appropriation of Other Funds for the program.

Within this Act, Program Names appear as underlined captions, and Program Purpose appears immediately below as italicized text. Text within a box is not an appropriation but rather is for information only. The most specific level of detail for authorizations for general obligation debt in Section 50 shall be the authorizing paragraphs.

3403 Section 56: Flex

Notwithstanding any other statement of purpose, the purpose of each appropriation of federal funds or other funds shall be the stated purpose or any other lawful purpose consistent with the fund source and the general law powers of the budget unit.

In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds or Federal Funds, including without limitation Intra-State Government Transfers. This paragraph shall not permit an agency to include within its flex the appropriations for an agency attached to it for administrative purposes.

For purposes of the appropriations for the "Medicaid: Low-Income Medicaid," "Medicaid: Aged, Blind, and Disabled," and "PeachCare" programs of the Department of Community Health, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "Capital Construction Projects," "Capital Maintenance Projects," and "Local Road Assistance Administration" programs of the Department of Transportation, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "HOPE Grant," "HOPE Scholarships – Private Schools," and "HOPE Scholarships – Public Schools" programs of the Georgia Student Finance Commission, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for

the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

PART II

This Act shall become effective upon its approval by the Governor or upon its becoming law without such approval.

PART III

All laws and parts of laws in conflict with this Act are repealed.