CONFERENCE COMMITTEE SUBSTITUTE TO H.B. 106 A BILL TO BE ENTITLED AN ACT

To make and provide appropriations for the State Fiscal Year beginning July 1, 2013, and ending June 30, 2014; to make and provide such appropriations for the operation of the state government and its departments, boards, bureaus, commissions, institutions, and other agencies, for the university system, common schools, counties, municipalities, and political subdivisions, for all other governmental activities, projects, and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized by law; to provide for the control and administration of funds; to provide an effective date; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

Part I

The sums of money hereinafter provided are appropriated for the State Fiscal Year beginning July 1, 2013, and ending June 30, 2014, as prescribed hereinafter for such fiscal year:

	Gov	Rev Ho	use Sena	ate CO	C
HB 106 (FY 2014G)	Revenue	Change Revenue	Change Revenue	Change Revenue	Change
Revenue Sources Available for Appropriation					
TOTAL STATE FUNDS	\$19,864,261,481	\$522,591,938 \$19,864,261,481	\$522,591,938 \$19,864,261,481	\$522,591,938 \$19,920,261,481	\$578,591,938
State General Funds	\$17,422,367,055	\$495,570,970 \$17,422,367,055	\$495,570,970 \$17,422,367,055	\$495,570,970 \$17,422,367,055	\$495,570,970
State Motor Fuel Funds	\$975,897,108	\$6,247,774 \$975,897,108	\$6,247,774 \$975,897,108	\$6,247,774 \$975,897,108	\$6,247,774
Lottery Proceeds	\$910,819,213	\$6,379,422 \$910,819,213	\$6,379,422 \$910,819,213	\$6,379,422 \$910,819,213	\$6,379,422
Tobacco Settlement Funds	\$143,758,761	(\$1,882,004) \$143,758,761	(\$1,882,004) \$143,758,761	(\$1,882,004) \$199,758,761	\$54,117,996
Brain & Spinal Injury Trust Fund	\$1,988,502	(\$408,078) \$1,988,502	(\$408,078) \$1,988,502	(\$408,078) \$1,988,502	(\$408,078)
Nursing Home Provider Fees	\$167,756,401	\$10,311,440 \$167,756,401	\$10,311,440 \$167,756,401	\$10,311,440 \$167,756,401	\$10,311,440
Hospital Provider Fee	\$241,674,441	\$6,372,414 \$241,674,441	\$6,372,414 \$241,674,441	\$6,372,414 \$241,674,441	\$6,372,414
TOTAL FEDERAL FUNDS	\$11,671,809,163	\$369,219,988 \$11,691,229,956	\$388,640,781 \$11,692,131,264	\$389,542,089 \$11,773,819,282	\$471,230,107
Federal Funds Not Itemized	\$3,505,111,198	(\$1,739,002) \$3,505,111,198	(\$1,739,002) \$3,505,111,198	(\$1,739,002) \$3,505,111,198	(\$1,739,002)
CCDF Mandatory & Matching Funds CFDA93.596	\$96,773,342	\$0 \$96,773,342	\$0 \$96,773,342	\$0 \$96,773,342	\$0

	Gov l	Rev	Hou	ise	Sena	ate	CC	
HB 106 (FY 2014G)	Revenue	Change	Revenue	Change	Revenue	Change	Revenue	Change
FFIND CCDF Mandatory & Matching Funds CFDA93.596					\$1,308,661	\$1,308,661	\$1,308,661	\$1,308,661
Child Care & Development Block Grant CFDA93.575	\$102,632,009	\$0	\$102,632,009	\$0	\$102,632,009	\$0	\$102,632,009	\$0
FFIND Child Care and Development Block Grant CFDA93.575	\$0	\$0	\$0	\$0	\$10,191,339	\$10,191,339	\$10,191,339	\$10,191,339
Community Mental Health Services Block Grant CFDA93.958	\$14,163,709	\$0	\$14,163,709	\$0	\$14,163,709	\$0	\$14,163,709	\$0
Community Services Block Grant CFDA93.569	\$15,977,927	\$0	\$15,977,927	\$0	\$15,977,927	\$0	\$15,977,927	\$0
Federal Highway AdminPlanning & Construction CFDA20.205	\$1,143,641,430	\$0	\$1,143,641,430	\$0	\$1,143,641,430	\$0	\$1,143,641,430	\$0
Foster Care Title IV-E CFDA93.658	\$73,000,590	(\$126,838)	\$73,978,576	\$851,148	\$73,489,583	\$362,155	\$73,978,576	\$851,148
Low-Income Home Energy Assistance CFDA93.568	\$51,766,614	\$0	\$51,766,614	\$0	\$51,766,614	\$0	\$51,766,614	\$0
Maternal & Child Health Services Block Grant CFDA93.994	\$20,886,897	\$0	\$20,886,897	\$0	\$20,886,897	\$0	\$20,886,897	\$0
Medical Assistance Program CFDA93.778	\$5,903,396,100	\$394,637,034	\$5,920,668,538	\$411,909,472	\$5,882,293,182	\$373,534,116	\$5,959,209,345	\$450,450,279
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$47,141,096	\$0	\$47,141,096	\$0	\$47,141,096	\$0	\$47,141,096	\$0
Preventive Health & Health Services Block Grant CFDA93.991	\$2,257,620	\$200,470	\$2,257,620	\$200,470	\$2,257,620	\$200,470	\$2,257,620	\$200,470
Social Services Block Grant CFDA93.667	\$53,771,331	\$0	\$53,771,331	\$0	\$53,771,331	\$0	\$53,771,331	\$0
FFIND Social Services Block Grant CFDA93.667	\$35,981,142	\$0	\$35,981,142	\$0	\$35,981,142	\$0	\$35,981,142	\$0
State Children's Insurance Program CFDA93.767	\$249,631,749	(\$23,751,676)	\$250,802,118	(\$22,581,307)	\$279,067,775	\$5,684,350	\$283,350,637	\$9,967,212
Temporary Assistance for Needy Families	\$330,741,739	\$0	\$330,741,739	\$0	\$330,741,739	\$0	\$330,741,739	\$0
Temporary Assistance for Needy Families Grant CFDA93.558	\$330,741,739	\$0	\$330,741,739	\$0	\$330,741,739	\$0	\$330,741,739	\$0
FFIND Temp. Assistance for Needy Families CFDA93.558	\$15,383,070	\$0	\$15,383,070	\$0	\$15,383,070	\$0	\$15,383,070	\$0
TANF Unobligated Balance per 42 USC 604	\$9,551,600	\$0	\$9,551,600	\$0	\$9,551,600	\$0	\$9,551,600	\$0
TOTAL AGENCY FUNDS	\$5,469,450,621	(\$20,884,906)	\$5,473,235,217	(\$17,100,310)	\$5,473,984,517	(\$16,351,010)	\$5,474,687,715	(\$15,647,812)
Contributions, Donations, and Forfeitures	\$6,130,661	\$0	\$6,130,661	\$0	\$6,130,661	\$0	\$6,130,661	\$0
Contributions, Donations, and Forfeitures Not Itemized	\$6,130,661	\$0	\$6,130,661	\$0	\$6,130,661	\$0	\$6,130,661	\$0
Reserved Fund Balances	\$20,488,176	\$115,637	\$20,488,176	\$115,637	\$20,488,176	\$115,637	\$20,488,176	\$115,637
Reserved Fund Balances Not Itemized	\$20,488,176	\$115,637	\$20,488,176	\$115,637	\$20,488,176	\$115,637	\$20,488,176	\$115,637
Interest and Investment Income	\$3,602,897	\$0	\$3,602,897	\$0	\$3,602,897	\$0	\$3,602,897	\$0
Interest and Investment Income Not Itemized	\$3,602,897	\$0	\$3,602,897	\$0	\$3,602,897	\$0	\$3,602,897	\$0
Intergovernmental Transfers	\$2,367,909,586	(\$1,998,842)	\$2,367,909,586	(\$1,998,842)	\$2,368,392,309	(\$1,516,119)	\$2,368,392,309	(\$1,516,119)
Hospital Authorities	\$214,057,828	\$0	\$214,057,828	\$0	\$214,057,828	\$0	\$214,057,828	\$0
University System of Georgia Research Funds	\$1,972,097,601	\$0		\$0	\$1,972,097,601	\$0	\$1,972,097,601	\$0
Intergovernmental Transfers Not Itemized	\$181,754,157	(\$1,998,842)		(\$1,998,842)		(\$1,516,119)		(\$1,516,119)
Rebates, Refunds, and Reimbursements	\$239,644,939	\$330,000	\$240,044,939	\$730,000	\$239,994,939	\$680,000	\$240,394,939	\$1,080,000
Rebates, Refunds, and Reimbursements Not Itemized	\$239,644,939	\$330,000	\$240,044,939	\$730,000	\$239,994,939	\$680,000	\$240,394,939	\$1,080,000
Royalties and Rents	\$1,672,491	\$0	\$1,672,491	\$0	\$1,672,491	\$0	\$1,672,491	\$0
Royalties and Rents Not Itemized	\$1,672,491	\$0	\$1,672,491	\$0	\$1,672,491	\$0	\$1,672,491	\$0
Sales and Services	\$2,817,597,126	•	\$2,820,981,722	1 -	\$2,821,298,299	•	\$2,821,601,497	(\$14,327,330)
Record Center Storage Fees	\$435,771	\$0	\$435,771	\$0	\$435,771	\$0	\$435,771	\$0
Sales and Services Not Itemized	\$959,558,722	(\$18,331,701)		(\$14,947,105)	\$963,259,895	(\$14,630,528)		(\$14,327,330)

	Gov	Rev	Но	use	Sen	ate	C	С
HB 106 (FY 2014G)	Revenue	Change	Revenue	Change	Revenue	Change	Revenue	Change
Tuition and Fees for Higher Education	\$1,857,602,633	\$0	\$1,857,602,633	\$0	\$1,857,602,633	\$0	\$1,857,602,633	\$0
Sanctions, Fines, and Penalties	\$12,404,745	(\$1,000,000)	\$12,404,745	(\$1,000,000)	\$12,404,745	(\$1,000,000)	\$12,404,745	(\$1,000,000)
Sanctions, Fines, and Penalties Not Itemized	\$12,404,745	(\$1,000,000)	\$12,404,745	(\$1,000,000)	\$12,404,745	(\$1,000,000)	\$12,404,745	(\$1,000,000)
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$3,830,198,008	\$246,272,618	\$3,913,749,429	\$329,824,039	\$3,830,198,008	\$246,272,618	\$3,830,198,008	\$246,272,618
State Funds Transfers	\$3,822,672,126	\$246,272,618	\$3,906,223,547	\$329,824,039	\$3,822,672,126	\$246,272,618	\$3,822,672,126	\$246,272,618
State Fund Transfers Not Itemized	\$68,084,624	(\$21,811)	\$68,084,624	(\$21,811)	\$68,084,624	(\$21,811)	\$68,084,624	(\$21,811)
Accounting System Assessments	\$16,412,502	\$717,179	\$16,412,502	\$717,179	\$16,412,502	\$717,179	\$16,412,502	\$717,179
Agency to Agency Contracts	\$8,132,349	\$0	\$8,132,349	\$0	\$8,132,349	\$0	\$8,132,349	\$0
Health Insurance Payments	\$3,253,537,402	\$244,700,252	\$3,337,088,823	\$328,251,673	\$3,253,537,402	\$244,700,252	\$3,253,537,402	\$244,700,252
Liability Funds	\$28,427,991	\$0	\$28,427,991	\$0	\$28,427,991	\$0	\$28,427,991	\$0
Merit System Assessments	\$9,806,920	\$0	\$9,806,920	\$0	\$9,806,920	\$0	\$9,806,920	\$0
Optional Medicaid Services Payments	\$280,857,262	\$0	\$280,857,262	\$0	\$280,857,262	\$0	\$280,857,262	\$0
Retirement Payments	\$50,146,672	\$876,998	\$50,146,672	\$876,998	\$50,146,672	\$876,998	\$50,146,672	\$876,998
Unemployment Compensation Funds	\$18,166,404	\$0	\$18,166,404	\$0	\$18,166,404	\$0	\$18,166,404	\$0
Workers Compensation Funds	\$89,100,000	\$0	\$89,100,000	\$0	\$89,100,000	\$0	\$89,100,000	\$0
Agency Funds Transfers	\$36,316	\$0	\$36,316	\$0	\$36,316	\$0	\$36,316	\$0
Agency Fund Transfers Not Itemized	\$36,316	\$0	\$36,316	\$0	\$36,316	\$0	\$36,316	\$0
Federal Funds Transfers	\$7,489,566	\$0	\$7,489,566	\$0	\$7,489,566	\$0	\$7,489,566	\$0
Federal Fund Transfers Not Itemized	\$2,153,035	\$0	\$2,153,035	\$0	\$2,153,035	\$0	\$2,153,035	\$0
FF Foster Care Title IV-E CFDA93.658	\$1,531,226	\$0	\$1,531,226	\$0	\$1,531,226	\$0	\$1,531,226	\$0
FF Medical Assistance Program CFDA93.778	\$351,158	\$0	\$351,158	\$0	\$351,158	\$0	\$351,158	\$0
FF National School Lunch Program CFDA10.555	\$3,454,147	\$0	\$3,454,147	\$0	\$3,454,147	\$0	\$3,454,147	\$0
TOTAL PUBLIC FUNDS	\$37,005,521,265	\$1,117,199,638	\$37,028,726,654	\$1,223,956,448	\$37,030,377,262	\$1,142,055,635	\$37,168,768,478	\$1,280,446,851

HB 106 (FY 2014G)	Gov Rev	House	Senate	CC
Reconciliation of Fund Availability to Fund Applic	ation			
TOTAL FEDERAL FUNDS	(\$852,930)	(\$852,930)	(\$852,930)	(\$852,930)
Temporary Assistance for Needy Families	(\$852,930)	(\$852,930)	(\$852,930)	(\$852,930)
Temporary Assistance for Needy Families Grant CFDA93.558	(\$852,930)	(\$852,930)	(\$852,930)	(\$852,930)

Section 1: Georgia Senate

	Sect	ion Total - Co	ontinuation	
TOTAL STATE FUNDS	\$10,374,470	\$10,374,470	\$10,374,470	\$10,374,470
State General Funds	\$10,374,470	\$10,374,470	\$10,374,470	\$10,374,470
TOTAL PUBLIC FUNDS	\$10,374,470	\$10,374,470	\$10,374,470	\$10,374,470
	Sect	ion Total - Fi	nal	
TOTAL STATE FUNDS	Sect \$10,374,470	i on Total - Fi \$10,374,470	nal \$10,325,104	\$10,325,104
TOTAL STATE FUNDS State General Funds				\$10,325,104 \$10,325,104

Lieutenant Governor's Office

TOTAL STATE FUNDS	\$1,212,241	\$1,212,241	\$1,212,241	\$1,212,241
State General Funds	\$1,212,241	\$1,212,241	\$1,212,241	\$1,212,241
TOTAL PUBLIC FUNDS	\$1,212,241	\$1,212,241	\$1,212,241	\$1,212,241

1.1 Increase funds to reflect an adjustment in the em	ployer share of the l	Employees' Re	etirement System	
State General Funds			\$22,330	\$22,330
1.2 <i>Reduce funds for operations.</i>				
State General Funds			(\$28,401)	(\$28,401)
1.100 Lieutenant Governor's Office			Appropriatio	n (UR 106)
1.100 Lieutenant Governor 3 Onice			Appropriation	п (пр тоо)
TOTAL STATE FUNDS	\$1,212,241	\$1,212,241	\$1,206,170	\$1,206,170
	\$1,212,241 \$1,212,241	\$1,212,241 \$1,212,241		•

Secretary of the Senate's Office			Continuat	ion Budget
TOTAL STATE FUNDS	\$1,114,623	\$1,114,623	\$1,114,623	\$1,114,623
State General Funds	\$1,114,623	\$1,114,623	\$1,114,623	\$1,114,623
TOTAL PUBLIC FUNDS	\$1,114,623	\$1,114,623	\$1,114,623	\$1,114,623

Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System. State General Funds \$17,695 Reduce funds for operations.

State General Funds			(\$11,323)	(\$11,323)
2.100 Secretary of the Senate's Office			Appropriatio	n (HB 106)
TOTAL STATE FUNDS	\$1,114,623	\$1,114,623	\$1,120,995	\$1,120,995
State General Funds	\$1,114,623	\$1,114,623	\$1,120,995	\$1,120,995

\$1,114,623

\$1,114,623

Senate		Continuation Budge		
TOTAL STATE FUNDS	\$7,048,447	\$7,048,447	\$7,048,447	\$7,048,447
State General Funds	\$7,048,447	\$7,048,447	\$7,048,447	\$7,048,447
TOTAL PUBLIC FUNDS	\$7,048,447	\$7,048,447	\$7,048,447	\$7,048,447

3.1Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.State General Funds\$74,183\$74,183\$74,183

TOTAL PUBLIC FUNDS

\$1,120,995

\$1,120,995

	Gov Rev			
3.2 Reduce funds for operations.				
State General Funds			(\$134,299)	(\$134,299
3.100 Senate			Appropriatio	on (HB 106
TOTAL STATE FUNDS	\$7,048,447	\$7,048,447	\$6,988,331	\$6,988,331
State General Funds	\$7,048,447	\$7,048,447	\$6,988,331	\$6,988,331
TOTAL PUBLIC FUNDS	\$7,048,447	\$7,048,447	\$6,988,331	\$6,988,331
Senate Budget and Evaluation Office		se to the State Ser		ion Budge
TOTAL STATE FUNDS	\$999,159	\$999,159	\$999,159	\$999,159
State General Funds	\$999,159	\$999,159	\$999,159	\$999,159
TOTAL PUBLIC FUNDS	\$999,159	\$999,159	\$999,159	\$999,159
4.1 Increase funds to reflect an adjustm	ent in the employer share of the	Employees' Re	tirement Syster	n.
State General Funds			\$20,647	\$20,647
4.2 <i>Reduce funds for operations.</i>				
State General Funds			(\$10,198)	(\$10,198
4.100 Senate Budget and Evaluation	Office		Appropriatio	on (HB 106
The purpose of this appropriation is to provide budge TOTAL STATE FUNDS	et development and evaluation experti \$999,159		nate. \$1,009,608	\$1,009,608
State General Funds	\$999,159	\$999,159 \$999,159	\$1,009,608	
	JJJJ,1JJ			
	\$999,159	\$999,159	\$1,009,608	\$1,009,608 \$1,009,608
TOTAL PUBLIC FUNDS	of Representatives	\$999,159	\$1,009,608	
TOTAL PUBLIC FUNDS Section 2: Georgia House	of Representatives	\$999,159 :ion Total - C	\$1,009,608	\$1,009,608
TOTAL PUBLIC FUNDS Section 2: Georgia House TOTAL STATE FUNDS	<i>of Representatives</i> Sect \$18,631,809	\$999,159 tion Total - C \$18,631,809	\$1,009,608 ontinuation \$18,631,809	\$1,009,608
TOTAL PUBLIC FUNDS Section 2: Georgia House TOTAL STATE FUNDS State General Funds	of Representatives	\$999,159 :ion Total - C	\$1,009,608	\$1,009,608 \$18,631,809 \$18,631,809
TOTAL PUBLIC FUNDS Section 2: Georgia House TOTAL STATE FUNDS State General Funds	of Representatives Sect \$18,631,809 \$18,631,809 \$18,631,809	\$999,159 tion Total - C \$18,631,809 \$18,631,809	\$1,009,608 ontinuation \$18,631,809 \$18,631,809 \$18,631,809	\$1,009,608 \$18,631,809 \$18,631,809 \$18,631,809
TOTAL PUBLIC FUNDS Section 2: Georgia House TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS	of Representatives Sect \$18,631,809 \$18,631,809 \$18,631,809	\$999,159 tion Total - C \$18,631,809 \$18,631,809 \$18,631,809	\$1,009,608 ontinuation \$18,631,809 \$18,631,809 \$18,631,809	\$1,009,608
TOTAL PUBLIC FUNDS Section 2: Georgia House TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS	<i>of Representatives</i> Sect \$18,631,809 \$18,631,809 \$18,631,809 \$18,631,809	\$999,159 tion Total - C \$18,631,809 \$18,631,809 \$18,631,809 \$18,631,809	\$1,009,608 ontinuation \$18,631,809 \$18,631,809 \$18,631,809 \$18,631,809 \$18,631,809	\$1,009,608 \$18,631,809 \$18,631,809 \$18,631,809
TOTAL PUBLIC FUNDS Section 2: Georgia House TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS State General FUNDS State General Funds	<i>of Representatives</i> Sect \$18,631,809 \$18,631,809 \$18,631,809 \$18,631,809 Sect \$18,631,809	\$999,159 tion Total - C \$18,631,809 \$18,631,809 \$18,631,809 \$18,631,809	\$1,009,608 ontinuation \$18,631,809 \$18,631,809 \$18,631,809 \$18,631,809 \$18,631,809 \$18,631,809	\$1,009,608 \$18,631,809 \$18,631,809 \$18,631,809 \$18,631,809 \$18,631,809
TOTAL PUBLIC FUNDS Section 2: Georgia House TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS State General Funds TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS	of Representatives Sect \$18,631,809 \$18,631,809 \$18,631,809 \$18,631,809 \$18,631,809 \$18,631,809	\$999,159 tion Total - C \$18,631,809 \$18,631,809 \$18,631,809 \$18,631,809 tion Total - F \$18,416,477 \$18,416,477	\$1,009,608 ontinuation \$18,631,809 \$18,631,809 \$18,631,809 \$18,631,809 \$18,631,809 \$18,631,809 \$18,631,809 \$18,631,809 \$18,631,809 \$18,631,809 \$18,631,809 \$18,631,809 \$18,631,809 \$18,631,809 \$18,631,809 \$18,631,809 \$18,631,809 \$18,631,809 \$18,631,809 \$18,631,809 \$18,631,809 \$18,631,809 \$18,631,809 \$18,631,809 \$18,631,809 \$18,631,809 \$18,631,809 \$18,631,809 \$18,631,809 \$18,631,809 \$18,631,809 \$18,631,809 \$18,631,809 \$18,631,809 \$18,631,809 \$18,631,809 \$18,631,809 \$18,631,809 \$18,631,809 \$18,631,809 \$18,631,809 \$18,631,809 \$18,631,809 \$18,631,809 \$18,631,809 \$18,416,477 \$18,416,477 \$18,416,477 \$18,416,477 \$18,416,477	\$1,009,608 \$18,631,809 \$18,631,809 \$18,631,809 \$18,631,809 \$18,416,477 \$18,416,477 \$18,416,477
TOTAL PUBLIC FUNDS Section 2: Georgia House TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS	of Representatives Sect \$18,631,809 \$18,631,809 \$18,631,809 \$18,631,809 \$18,631,809 \$18,631,809	\$999,159 tion Total - C \$18,631,809 \$18,631,809 \$18,631,809 \$18,631,809 tion Total - F \$18,416,477 \$18,416,477	\$1,009,608 ontinuation \$18,631,809 \$18,631,809 \$18,631,809 \$18,631,809 \$18,631,809 \$18,631,809 \$18,631,809 \$18,631,809 \$18,631,809 \$18,631,809 \$18,631,809 \$18,631,809 \$18,631,809 \$18,631,809 \$18,631,809 \$18,631,809 \$18,631,809 \$18,631,809 \$18,631,809 \$18,631,809 \$18,631,809 \$18,631,809 \$18,631,809 \$18,631,809 \$18,631,809 \$18,631,809 \$18,631,809 \$18,631,809 \$18,631,809 \$18,631,809 \$18,631,809 \$18,631,809 \$18,631,809 \$18,631,809 \$18,631,809 \$18,631,809 \$18,631,809 \$18,631,809 \$18,631,809 \$18,631,809 \$18,631,809 \$18,631,809 \$18,631,809 \$18,631,809 \$18,631,809 \$18,416,477 \$18,416,477 \$18,416,477 \$18,416,477 \$18,416,477	\$1,009,608 \$18,631,809 \$18,631,809 \$18,631,809 \$18,631,809 \$18,416,477 \$18,416,477

State	e General Funds	\$18,631,809	\$18,631,809	\$18,631,809	\$18,631,809
TOTAL	PUBLIC FUNDS	\$18,631,809	\$18,631,809	\$18,631,809	\$18,631,809
5.1	Increase funds to reflect the adjustment in	the employer share of the	Employees' Re	etirement Syste	rm.

TOTAL STATE FUNDS	\$18,631,809	\$18,416,477	\$18,416,477	\$18,416,477	
5.100 House of Representatives	Appropriation (HB 106				
State General Funds		(\$389,934)	(\$389,934)	(\$389,934)	
5.2 <i>Reduce funds for operations.</i>					
State General Funds		\$174,602	\$174,602	\$174,602	

TOTAL STATE FUNDS	\$18,631,809	\$18,416,477	\$18,416,477	\$18,416,477
State General Funds	\$18,631,809	\$18,416,477	\$18,416,477	\$18,416,477
TOTAL PUBLIC FUNDS	\$18,631,809	\$18,416,477	\$18,416,477	\$18,416,477

Section 3: Georgia General Assembly Joint Offices

HB 106 (FY 2014G)	Gov Rev	House	Senate	CC
	Sect	ion Total - C	ontinuation	
TOTAL STATE FUNDS	\$10,036,991	\$10,036,991	\$10,036,991	\$10,036,991
State General Funds	\$10,036,991	\$10,036,991	\$10,036,991	\$10,036,991
TOTAL PUBLIC FUNDS	\$10,036,991	\$10,036,991	\$10,036,991	\$10,036,991
		ion Total - Fi		¢0.005.072
TOTAL STATE FUNDS State General Funds	\$10,036,991 \$10,036,991	\$9,888,573 \$9,888,573	\$9,888,573 \$9,888,573	\$9,885,673 \$9,885,673
TOTAL PUBLIC FUNDS	\$10,036,991	\$9,888,573	\$9,888,573	\$9,885,673
Ancillary Activities			Continuat	ion Budget
The purpose of this appropriation is to provide services for the leg	islative branch of governr	ment.		U
TOTAL STATE FUNDS	\$4,807,892	\$4,807,892	\$4,807,892	\$4,807,892
State General Funds	\$4,807,892	\$4,807,892	\$4,807,892	\$4,807,892
TOTAL PUBLIC FUNDS	\$4,807,892	\$4,807,892	\$4,807,892	\$4,807,892
6.1 Increase funds to reflect an adjustment in the e	mployer share of the		-	
State General Funds	waalawaa ahaya af tha	\$27,677	\$27,677	\$27,677
6.2 Increase funds to reflect an adjustment in the e to 12.28%.	mployer snare of the	Teachers Retil	ement System j	[rom 11.41%
State General Funds		\$1,054	\$1,054	\$1,054
6.3 Increase funds to reflect an adjustment in telec	ommunications expe	nses.		
State General Funds	_	\$20,927	\$20,927	\$20,927
6.4 Reduce funds for operations.				
State General Funds		(\$217,648)	(\$217,648)	(\$217,648)
6.90 <i>Reduce funds to reflect an adjustment in the pr</i> State General Funds	operty insurance prei	mums.		(\$2,900)
6.100 Ancillary Activities			Appropriatio	on (HB 106)
The purpose of this appropriation is to provide services for the leg		nent.		
TOTAL STATE FUNDS State General Funds	\$4,807,892 \$4,807,892	\$4,639,902 \$4,639,902	\$4,639,902 \$4,639,902	\$4,637,002 \$4,637,002
TOTAL PUBLIC FUNDS	\$4,807,892	\$4,639,902 \$4,639,902	\$4,639,902 \$4,639,902	\$4,637,002
Legislative Fiscal Office <i>The purpose of this appropriation is to act as the bookkeeper-com</i>	entrollar for the logiclative	branch of govern		ion Budget
legislative expenditures and commitments.	ptroller for the legislative	e brunch of govern	ment una maintai	n un uccount oj
TOTAL STATE FUNDS	\$2,290,157	\$2,290,157	\$2,290,157	\$2,290,157
State General Funds	\$2,290,157	\$2,290,157	\$2,290,157	\$2,290,157
TOTAL PUBLIC FUNDS	\$2,290,157	\$2,290,157	\$2,290,157	\$2,290,157
7.1 Increase funds to reflect the adjustment in the	employer share of the	e Employees' Re	etirement Syste	m.
State General Funds		\$25,742	\$25,742	\$25,742
7.2 Increase funds to reflect an adjustment in Tean	nWorks Financials bill	lings.		
State General Funds		\$3,436	\$3,436	\$3,436
7.3 <i>Reduce funds for operations.</i>				
State General Funds		(\$23,159)	(\$23,159)	(\$23,159)
7.100 Legislative Fiscal Office			Appropriatio	on (HB 106)
The purpose of this appropriation is to act as the bookkeeper-com	ptroller for the legislative			
legislative expenditures and commitments.	62 200 455	62 206 476	62 206 476	62 206 475
TOTAL STATE FUNDS State General Funds	\$2,290,157 \$2,290,157	\$2,296,176 \$2,296,176	\$2,296,176 \$2,296,176	\$2,296,176 \$2,296,176
TOTAL PUBLIC FUNDS	\$2,290,157	\$2,296,176	\$2,296,176	\$2,290,170
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HB 106 (FY 2014G)	Gov Rev	House	Senate	СС
Office of Legislative Counsel			Continuat	ion Budget
The purpose of this appropriation is to provide bill-drafting services, ad	vice and counsel for	members of the G	eneral Assembly.	
TOTAL STATE FUNDS	\$2,938,942	\$2,938,942	\$2,938,942	\$2,938,942
State General Funds	\$2,938,942	\$2,938,942	\$2,938,942	\$2,938,942
TOTAL PUBLIC FUNDS	\$2,938,942	\$2,938,942	\$2,938,942	\$2,938,942
8.1 Increase funds to reflect the adjustment in the empl	oyer share of the	e Employees' Re	tirement Syster	т.
State General Funds		\$43,376	\$43,376	\$43,376
8.2 Reduce funds for operations.				
State General Funds		(\$29,823)	(\$29,823)	(\$29,823)
8.100 Office of Legislative Counsel			Appropriatio	on (HB 106)
The purpose of this appropriation is to provide bill-drafting services, ad	vice and counsel for	members of the G	eneral Assembly.	
TOTAL STATE FUNDS	\$2,938,942	\$2,952,495	\$2,952,495	\$2,952,495
State General Funds	\$2,938,942	\$2,952,495	\$2,952,495	\$2,952,495
TOTAL PUBLIC FUNDS	\$2,938,942	\$2,952,495	\$2,952,495	\$2,952,495

Section 4: Audits and Accounts, Department of

	Section Total - Continuation				
TOTAL STATE FUNDS	\$30,450,223	\$30,450,223	\$30,450,223	\$30,450,223	
State General Funds	\$30,450,223	\$30,450,223	\$30,450,223	\$30,450,223	
TOTAL AGENCY FUNDS	\$338,710	\$338,710	\$338,710	\$338,710	
Intergovernmental Transfers	\$338,710	\$338,710	\$338,710	\$338,710	
Intergovernmental Transfers Not Itemized	\$338,710	\$338,710	\$338,710	\$338,710	
TOTAL PUBLIC FUNDS	\$30,788,933	\$30,788,933	\$30,788,933	\$30,788,933	
	Sect	ion Total - Fi	nal		
TOTAL STATE FUNDS	Sect \$31,076,868	ion Total - Fi \$30,479,052	nal \$30,656,750	\$30,606,325	
TOTAL STATE FUNDS State General Funds				\$30,606,325 \$30,606,325	
	\$31,076,868	\$30,479,052	\$30,656,750		
State General Funds	\$31,076,868 \$31,076,868	\$30,479,052 \$30,479,052	\$30,656,750 \$30,656,750	\$30,606,325	
State General Funds TOTAL AGENCY FUNDS	\$31,076,868 \$31,076,868 \$132,000	\$30,479,052 \$30,479,052 \$132,000	\$30,656,750 \$30,656,750 \$132,000	\$30,606,325 \$132,000	

Audit and Assurance Services

The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to perform special examinations and investigations; to conduct performance audits and evaluations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; to audit Medicaid provider claims; and to provide state financial information online to promote transparency in government.

TOTAL STATE FUNDS	\$26,482,810	\$26,482,810	\$26,482,810	\$26,482,810
State General Funds	\$26,482,810	\$26,482,810	\$26,482,810	\$26,482,810
TOTAL AGENCY FUNDS	\$338,710	\$338,710	\$338,710	\$338,710
Intergovernmental Transfers	\$338,710	\$338,710	\$338,710	\$338,710
Intergovernmental Transfers Not Itemized	\$338,710	\$338,710	\$338,710	\$338,710
TOTAL PUBLIC FUNDS	\$26,821,520	\$26,821,520	\$26,821,520	\$26,821,520

9.1	Increase funds to reflect an adjustment in the employer	share of the E	mployees' Retii	rement System.	,
State G	eneral Funds	\$552,525	\$552,525	\$552,525	\$552,525
9.2	Reduce funds for American Recovery and Reinvestment	Act audit worl	k required in FY	2014.	
Intergo	vernmental Transfers Not Itemized	(\$206,710)	(\$206,710)	(\$206,710)	(\$206,710)
9.3	Increase funds to reflect an adjustment in telecommunic	cations expens	ses.		
State G	eneral Funds		\$5,780	\$5,780	\$5,780
9.4	Increase funds to reflect an adjustment in TeamWorks F	inancials billin	igs.		
State G	eneral Funds		\$1,580	\$1,580	\$1,580

HB 10	6 (FY 2014G)	Gov Rev	House	Senate	СС
9.5	Reduce funds for personnel and operation audits)	ns. (S:Restore funds for con	npliance activit	ies and local ed	lucation
State G	eneral Funds		(\$606,275)	(\$428,388)	(\$478,388
9.90	Reduce funds to reflect an adjustment in a	the property insurance pre	miums		
	eneral Funds		iniunio.		(\$378
9.100) Audit and Assurance Services			Appropriatio	on (HB 106
The pur educati Audit R examin of audit	pose of this appropriation is to provide audit and as ion systems to facilitate Auditor's reports for the Sta eport, and the State of Georgia Budgetary Compliar ations and investigations; to conduct performance of ts reports conducted by other independent auditors	te of Georgia Comprehensive A nce Report; to conduct audits of audits and evaluations at the re of local governments and non-p	nnual Financial Re public school syst quest of the Gene profit organization	Commissions, Bure port, the State of (ems in Georgia; to ral Assembly; to co is contracting with	aus, and highei Georgia Single perform specic nduct reviews
	Iedicaid provider claims; and to provide state financ STATE FUNDS	27,035,335 \$27	\$26,436,420	\$26,614,307	\$26,563,929
-	General Funds	\$27,035,335	\$26,436,420	\$26,614,307	\$26,563,929
	AGENCY FUNDS	\$132,000	\$132,000	\$132,000	\$132,000
Interg	governmental Transfers	\$132,000	\$132,000	\$132,000	\$132,000
	rgovernmental Transfers Not Itemized PUBLIC FUNDS	\$132,000 \$27,167,335	\$132,000 \$26,568,420	\$132,000 \$26,746,307	\$132,000 \$26,695,929
UTAL		\$27,107,555	şz0,508,420	Ş20,740,507	\$20,095,925
Depa	rtmental Administration			Continuat	tion Budge
The pui	rpose of this appropriation is to provide administrat	ive support to all Department p	rograms.		
ΓΟΤΔΙ	STATE FUNDS	\$1,639,202	\$1,639,202	\$1,639,202	\$1,639,20
-	General Funds	\$1,639,202	\$1,639,202	\$1,639,202	\$1,639,20
	PUBLIC FUNDS	\$1,639,202	\$1,639,202	\$1,639,202	\$1,639,20
L0.1	Increase funds to reflect an adjustment in	the employer share of the	» Fmnlovees' Re	etirement Syster	n
	eneral Funds	• • •	• •	\$30,233	
	Increase funds to reflect an adjustment in			+,	+)
10.2 State G	eneral Funds		\$260	\$260	\$260
10.3	Increase funds to reflect an adjustment in	n TeamWorks Financials bil	-	4	.
	eneral Funds		\$260	\$71	\$71
10.90 State G	Reduce funds to reflect an adjustment in a eneral Funds	the property insurance pre	miums.		(\$17
10.40				A	
	10 Departmental Administration rpose of this appropriation is to provide administrat.	ive support to all Department p	roarams	Appropriatio	DU (HR 100
-	STATE FUNDS	\$1,669,435	\$1,669,955	\$1,669,766	\$1,669,749
State	General Funds	\$1,669,435	\$1,669,955	\$1,669,766	\$1,669,749
TOTAL	PUBLIC FUNDS	\$1,669,435	\$1,669,955	\$1,669,766	\$1,669,749
The pui with th	gration Enforcement Review Board rpose of this appropriation is to reimburse members e investigation and review of complaints alleging fa to the federal work authorization program E-Verify	ilure of public agencies or emplo	-	or expenses incurre	
TOTAL	STATE FUNDS	\$20,000	\$20,000	\$20,000	\$20,000
	General Funds	\$20,000	\$20,000	\$20,000	\$20,000
	PUBLIC FUNDS	\$20,000	\$20,000	\$20,000	\$20,000
11.10	00 Immigration Enforcement Review	/ Board		Appropriatio	on (HB 106
with th	rpose of this appropriation is to reimburse members e investigation and review of complaints alleging fa	ilure of public agencies or emplo			
	to the federal work authorization program E-Verify STATE FUNDS	\$20,000	\$20,000	\$20,000	\$20,000
	General Funds	\$20,000 \$20,000	\$20,000 \$20,000	\$20,000 \$20,000	\$20,000 \$20,000
	PUBLIC FUNDS	\$20,000	\$20,000	\$20,000 \$20,000	\$20,000
. UTAL		şz0,000	<i>γ</i> 20,000	<i>Ψ</i> 20,000	<i>φ</i> 20,000

egislative Services			Continuati	ion Budge
he purpose of this appropriation is to analyze proposed legislation	n affecting state retireme	nt systems for fisco		•
nvestigations and to prepare fiscal notes upon request on other le			•	
OTAL STATE FUNDS	\$247,561	\$247,561	\$247,561	\$247,56
State General Funds	\$247,561	\$247,561	\$247,561	\$247,56
OTAL PUBLIC FUNDS	\$247,561	\$247,561	\$247,561	\$247,56
2.1 Increase funds to reflect an adjustment in the end	mployer share of the	Employees' Ret	irement System	ı.
tate General Funds	\$1,426	\$1,426	\$1,426	\$1,420
2.100 Legislative Services			Appropriatio	n (HB 106
he purpose of this appropriation is to analyze proposed legislation nvestigations and to prepare fiscal notes upon request on other le			-	
OTAL STATE FUNDS	\$248,987	\$248,987	\$248,987	\$248,98
State General Funds	\$248,987	\$248,987	\$248,987	\$248,98
OTAL PUBLIC FUNDS	\$248,987	\$248,987	\$248,987	\$248,98
Statewide Equalized Adjusted Property Tax Di	gost		Continuati	ion Budge
tatewide Equalized Adjusted Hoperty Tax Di	gesi		Continuati	ion duuge
	-	or each county and		-
he purpose of this appropriation is to establish an equalized adju	sted property tax digest fo	-	for the State as a	whole for use
he purpose of this appropriation is to establish an equalized adjust a allocating State funds for public school systems and equalizing p	sted property tax digest fo property tax digests for co	llection of the Stat	l for the State as a te 1/4 mill; to prov	whole for us
he purpose of this appropriation is to establish an equalized adju	sted property tax digest fo property tax digests for co ssor compliance with requ	llection of the Stat irements for both	l for the State as a te 1/4 mill; to prov uniformity of asse	whole for use vide the
he purpose of this appropriation is to establish an equalized adjust a allocating State funds for public school systems and equalizing p evenue Commissioner statistical data regarding county Tax Asses	sted property tax digest fo property tax digests for co ssor compliance with requ	llection of the Stat irements for both	l for the State as a te 1/4 mill; to prov uniformity of asse	a whole for use vide the ssment and
he purpose of this appropriation is to establish an equalized adjust a allocating State funds for public school systems and equalizing p evenue Commissioner statistical data regarding county Tax Asses evel of assessment; and to establish the appropriate level of asses	sted property tax digest for property tax digests for co ssor compliance with requ ssment for centrally assess	llection of the Stat irements for both sed public utility co	l for the State as a te 1/4 mill; to prov uniformity of asse ompanies.	whole for use vide the ssment and \$2,060,65
the purpose of this appropriation is to establish an equalized adjust a allocating State funds for public school systems and equalizing p revenue Commissioner statistical data regarding county Tax Asses evel of assessment; and to establish the appropriate level of asses OTAL STATE FUNDS	sted property tax digest fo property tax digests for co ssor compliance with requ ssment for centrally assess \$2,060,650	llection of the Stat irements for both sed public utility co \$2,060,650	l for the State as a te 1/4 mill; to prov uniformity of asse ompanies. \$2,060,650	whole for use vide the ssment and \$2,060,650 \$2,060,650
the purpose of this appropriation is to establish an equalized adjust of allocating State funds for public school systems and equalizing p revenue Commissioner statistical data regarding county Tax Asses evel of assessment; and to establish the appropriate level of asses OTAL STATE FUNDS State General Funds	sted property tax digest fo property tax digests for co ssor compliance with requ ssment for centrally assess \$2,060,650 \$2,060,650 \$2,060,650	llection of the Stat irements for both sed public utility co \$2,060,650 \$2,060,650 \$2,060,650	l for the State as a re 1/4 mill; to prov uniformity of asse ompanies. \$2,060,650 \$2,060,650 \$2,060,650	whole for use vide the ssment and \$2,060,65 \$2,060,65 \$2,060,65
the purpose of this appropriation is to establish an equalized adjust of allocating State funds for public school systems and equalizing p evenue Commissioner statistical data regarding county Tax Asses evel of assessment; and to establish the appropriate level of asses OTAL STATE FUNDS State General Funds OTAL PUBLIC FUNDS	sted property tax digest fo property tax digests for co ssor compliance with requ ssment for centrally assess \$2,060,650 \$2,060,650 \$2,060,650	llection of the Stat irements for both sed public utility co \$2,060,650 \$2,060,650 \$2,060,650	l for the State as a re 1/4 mill; to prov uniformity of asse ompanies. \$2,060,650 \$2,060,650 \$2,060,650	a whole for use vide the ssment and \$2,060,650 \$2,060,650 \$2,060,650
the purpose of this appropriation is to establish an equalized adjust of allocating State funds for public school systems and equalizing p devenue Commissioner statistical data regarding county Tax Asses evel of assessment; and to establish the appropriate level of asses OTAL STATE FUNDS State General Funds OTAL PUBLIC FUNDS 3.1 Increase funds to reflect an adjustment in the en	sted property tax digest fo property tax digests for co ssor compliance with requ ssment for centrally assess \$2,060,650 \$2,060,650 \$2,060,650 \$2,060,650 \$2,060,650 \$2,060,650	llection of the Stat irements for both sed public utility co \$2,060,650 \$2,060,650 \$2,060,650 Employees' Ret \$42,461	I for the State as a re 1/4 mill; to prov uniformity of asse ompanies. \$2,060,650 \$2,060,650 \$2,060,650 irement System	whole for use vide the ssment and \$2,060,650 \$2,060,650 \$2,060,650
the purpose of this appropriation is to establish an equalized adjust of allocating State funds for public school systems and equalizing p devenue Commissioner statistical data regarding county Tax Asses evel of assessment; and to establish the appropriate level of asses OTAL STATE FUNDS State General Funds OTAL PUBLIC FUNDS 3.1 Increase funds to reflect an adjustment in the en tate General Funds	sted property tax digest fo property tax digests for co ssor compliance with requ ssment for centrally assess \$2,060,650 \$2,060,650 \$2,060,650 \$2,060,650 \$2,060,650 \$2,060,650	llection of the Stat irements for both sed public utility co \$2,060,650 \$2,060,650 \$2,060,650 Employees' Ret \$42,461	I for the State as a re 1/4 mill; to prov uniformity of asse ompanies. \$2,060,650 \$2,060,650 \$2,060,650 irement System	a whole for use vide the ssment and \$2,060,650 \$2,060,650 \$2,060,650
the purpose of this appropriation is to establish an equalized adjust of allocating State funds for public school systems and equalizing p revenue Commissioner statistical data regarding county Tax Asses evel of assessment; and to establish the appropriate level of asses OTAL STATE FUNDS State General Funds OTAL PUBLIC FUNDS 3.1 Increase funds to reflect an adjustment in the en tate General Funds 3.2 Increase funds to reflect an adjustment in teleco	sted property tax digest fo property tax digests for co ssor compliance with requ ssment for centrally assess \$2,060,650 \$2,060,650 \$2,060,650 \$2,060,650 \$2,060,650 \$2,060,650	llection of the Stat irements for both sed public utility co \$2,060,650 \$2,060,650 \$2,060,650 Employees' Ret \$42,461 ses. \$455	l for the State as a te 1/4 mill; to prov uniformity of asse ompanies. \$2,060,650 \$2,060,650 \$2,060,650 \$2,060,650 \$42,461	a whole for use vide the ssment and \$2,060,650 \$2,060,650 \$2,060,650 \$2,060,650
the purpose of this appropriation is to establish an equalized adjust of allocating State funds for public school systems and equalizing p revenue Commissioner statistical data regarding county Tax Assess evel of assessment; and to establish the appropriate level of assess OTAL STATE FUNDS State General Funds OTAL PUBLIC FUNDS 3.1 Increase funds to reflect an adjustment in the en tate General Funds 3.2 Increase funds to reflect an adjustment in teleco tate General Funds	sted property tax digest fo property tax digests for co ssor compliance with requ ssment for centrally assess \$2,060,650 \$2,060,650 \$2,060,650 \$2,060,650 \$2,060,650 \$2,060,650	llection of the Stat irements for both sed public utility co \$2,060,650 \$2,060,650 \$2,060,650 Employees' Ret \$42,461 ses. \$455	l for the State as a te 1/4 mill; to prov uniformity of asse ompanies. \$2,060,650 \$2,060,650 \$2,060,650 \$2,060,650 \$42,461	a whole for use vide the ssment and \$2,060,650 \$2,060,650 \$2,060,650 \$2,060,650
the purpose of this appropriation is to establish an equalized adjust of allocating State funds for public school systems and equalizing p evenue Commissioner statistical data regarding county Tax Asses evel of assessment; and to establish the appropriate level of asses OTAL STATE FUNDS State General Funds OTAL PUBLIC FUNDS 3.1 Increase funds to reflect an adjustment in the en- tate General Funds 3.2 Increase funds to reflect an adjustment in teleco tate General Funds 3.3 Increase funds to reflect an adjustment in Team	sted property tax digest fo property tax digests for co ssor compliance with requ ssment for centrally assess \$2,060,650 \$2,060 \$2,060 \$2,060 \$2,060 \$2,060 \$2,060 \$2,060 \$2,060 \$2,060 \$2,060 \$2,000 \$2	llection of the Stat irements for both sed public utility co \$2,060,650 \$2,060,650 \$2,060,650 Employees' Ret \$42,461 ses. \$455 ngs. \$124	l for the State as a te 1/4 mill; to prov uniformity of asse ompanies. \$2,060,650 \$2,060,650 \$2,060,650 \$2,060,650 \$42,461 \$455	a whole for use vide the ssment and \$2,060,650 \$2,060,650 \$2,060,650 5. \$42,461 \$451
 the purpose of this appropriation is to establish an equalized adjust of allocating State funds for public school systems and equalizing p evenue Commissioner statistical data regarding county Tax Assess evel of assessment; and to establish the appropriate level of assess OTAL STATE FUNDS State General Funds OTAL PUBLIC FUNDS 3.1 Increase funds to reflect an adjustment in the entate General Funds 3.2 Increase funds to reflect an adjustment in teleco tate General Funds 3.3 Increase funds to reflect an adjustment in Team tate General Funds 	sted property tax digest fo property tax digests for co ssor compliance with requ ssment for centrally assess \$2,060,650 \$2,060 \$2,060 \$2,060 \$2,060 \$2,060 \$2,060 \$2,060 \$2,060 \$2,060 \$2,060 \$2,000 \$2	llection of the Stat irements for both sed public utility co \$2,060,650 \$2,060,650 \$2,060,650 Employees' Ret \$42,461 ses. \$455 ngs. \$124	l for the State as a te 1/4 mill; to prov uniformity of asse ompanies. \$2,060,650 \$2,060,650 \$2,060,650 \$2,060,650 \$42,461 \$455	a whole for use vide the ssment and \$2,060,650 \$2,060,650 \$2,060,650 5. \$42,461 \$451
the purpose of this appropriation is to establish an equalized adjust of allocating State funds for public school systems and equalizing p evenue Commissioner statistical data regarding county Tax Assess evel of assessment; and to establish the appropriate level of assess OTAL STATE FUNDS State General Funds OTAL PUBLIC FUNDS 3.1 Increase funds to reflect an adjustment in the en- tate General Funds 3.2 Increase funds to reflect an adjustment in teleco tate General Funds 3.3 Increase funds to reflect an adjustment in Team tate General Funds 3.4 Increase funds to reflect an adjustment in Team tate General Funds 3.5 Increase funds to reflect an adjustment in Team tate General Funds	sted property tax digest fo property tax digests for co ssor compliance with requisement for centrally assess \$2,060,650 \$2,060,650 \$2,060,650 mployer share of the \$42,461 ommunications expent Works Financials billi	llection of the Stat irements for both sed public utility co \$2,060,650 \$2,060,650 \$2,060,650 Employees' Ret \$42,461 ses. \$455 ngs. \$124 hiums.	l for the State as a te 1/4 mill; to prov uniformity of asse ompanies. \$2,060,650 \$2,060,650 \$2,060,650 \$2,060,650 \$42,461 \$455	a whole for use vide the ssment and \$2,060,65 \$2,060,65 \$2,060,65 \$2,060,65 1. \$42,46 \$45 \$45 \$12 (\$30
the purpose of this appropriation is to establish an equalized adjust of allocating State funds for public school systems and equalizing p evenue Commissioner statistical data regarding county Tax Assess evel of assessment; and to establish the appropriate level of assess OTAL STATE FUNDS State General Funds OTAL PUBLIC FUNDS 3.1 Increase funds to reflect an adjustment in the en- tate General Funds 3.2 Increase funds to reflect an adjustment in teleco tate General Funds 3.3 Increase funds to reflect an adjustment in Team tate General Funds 3.90 Reduce funds to reflect an adjustment in the pro- tate General Funds	sted property tax digest fo property tax digests for co ssor compliance with requises \$2,060,650\$2,060,650 \$2,060,650 \$2,060,650\$2,060,650 \$2,060,650\$2,060,650 \$2	llection of the Stat irements for both sed public utility co \$2,060,650 \$2,060,650 \$2,060,650 Employees' Ret \$42,461 ses. \$455 ngs. \$124 niums.	l for the State as a te 1/4 mill; to prov uniformity of asse ompanies. \$2,060,650 \$2,060,650 \$2,060,650 irement System \$42,461 \$455 \$124 Appropriatio	n whole for us vide the ssment and \$2,060,65 \$2,060,65 \$2,060,65 \$2,060,65 \$2,060,65 \$2,060,65 \$12 \$42,46 \$45 \$12 \$12 \$12 \$12

Gov Rev

House

Senate

 TOTAL STATE FUNDS
 \$2,103,111
 \$2,103,690
 \$2,103,690
 \$2,103,660

 State General Funds
 \$2,103,111
 \$2,103,690
 \$2,103,660
 \$2,103,660

 TOTAL PUBLIC FUNDS
 \$2,103,111
 \$2,103,690
 \$2,103,660
 \$2,103,660

Section 5: Appeals, Court of

	Section Total - Continuation					
TOTAL STATE FUNDS	\$14,106,000	\$14,106,000	\$14,106,000	\$14,106,000		
State General Funds	\$14,106,000	\$14,106,000	\$14,106,000	\$14,106,000		
TOTAL AGENCY FUNDS	\$150,000	\$150,000	\$150,000	\$150,000		
Sales and Services	\$150,000	\$150,000	\$150,000	\$150,000		
Sales and Services Not Itemized	\$150,000	\$150,000	\$150,000	\$150,000		
TOTAL PUBLIC FUNDS	\$14,256,000	\$14,256,000	\$14,256,000	\$14,256,000		
	Section Total - Final					
TOTAL STATE FUNDS	\$14,339,599	\$14,442,472	\$14,428,544	\$14,441,605		
State General Funds	\$14,339,599	\$14,442,472	\$14,428,544	\$14,441,605		

HB 106 (FY 2014G)

Gov Rev	House	Senate	СС
\$150,000 \$150,000 \$150,000	\$150,000 \$150,000 \$150,000	\$150,000 \$150,000 \$150,000	\$150,000 \$150,000 \$150,000 \$14,591,605
	\$150,000 \$150,000	\$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000	\$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000

Court of Appeals

Continuation Budget

The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.

TOTAL STATE FUNDS	\$14,106,000	\$14,106,000	\$14,106,000	\$14,106,000
State General Funds	\$14,106,000	\$14,106,000	\$14,106,000	\$14,106,000
TOTAL AGENCY FUNDS	\$150,000	\$150,000	\$150,000	\$150,000
Sales and Services	\$150,000	\$150,000	\$150,000	\$150,000
Sales and Services Not Itemized	\$150,000	\$150,000	\$150,000	\$150,000
TOTAL PUBLIC FUNDS	\$14,256,000	\$14,256,000	\$14,256,000	\$14,256,000

14.1 Increase funds for personnel to restore furloughs.

State General Funds	\$225,016	\$112,508	\$128,580	\$112,508
14.2 Increase funds for information technology for docket so	oftware mainter	nance fees.		
State General Funds	\$33,000	\$33,000	\$33,000	\$33,000
14.3 Increase funds for one-time funding of software upgrad	des to allow e-v	oting for judge	<i>s.</i>	
State General Funds	\$30,000	\$30,000	\$0	\$30,000
14.4 Increase funds for the rental rate increase by Georgia Building Authority.				
State General Funds	\$10,459	\$10,459	\$10,459	\$10,459
14.5 Increase funds for online legal subscription fee increase	?5.			
State General Funds	\$1,124	\$1,124	\$1,124	\$1,124
14.6 <i>Reduce funds for one-time funding used for software to initiative.</i>	o automate rece	eipt of trial reco	ords to support	the e-filing
State General Funds	(\$66,000)	(\$66,000)	(\$66,000)	(\$66,000)
14.7 <i>Reduce funds for one-time funding used to replace com</i>	nputers.			
State General Funds		(\$34,000)	(\$34,000)	(\$34,000)
14.8 Increase funds to reflect the adjustment in the employe	er share of the E	mployees' Ret	irement System	
State General Funds		\$246,043	\$246,043	\$246,043
14.9 Increase funds to reflect an adjustment in telecommun	ications expense	es.		
State General Funds		\$3,062	\$3,062	\$3,062
14.10 Increase funds to reflect an adjustment in TeamWorks	Financials billin	gs.		
State General Funds		\$276	\$276	\$276
14.90 Reduce funds to reflect an adjustment in the property i	nsurance premi	ums.		
State General Funds				(\$867)

14.100 Court of Appeals

14.100 Court of Appeals			Appropriatio	on (HB 106)	
The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of					
the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.					
TOTAL STATE FUNDS	\$14,339,599	\$14,442,472	\$14,428,544	\$14,441,605	
State General Funds	\$14,339,599	\$14,442,472	\$14,428,544	\$14,441,605	
TOTAL AGENCY FUNDS	\$150,000	\$150,000	\$150,000	\$150,000	
Sales and Services	\$150,000	\$150,000	\$150,000	\$150,000	
Sales and Services Not Itemized	\$150,000	\$150,000	\$150,000	\$150,000	
TOTAL PUBLIC FUNDS	\$14,489,599	\$14,592,472	\$14,578,544	\$14,591,605	

Section 6: Judicial Council

	Section Total - Continuation			
TOTAL STATE FUNDS	\$12,423,861	\$12,423,861	\$12,423,861	\$12,423,861
State General Funds	\$12,423,861	\$12,423,861	\$12,423,861	\$12,423,861
TOTAL FEDERAL FUNDS	\$2,552,935	\$2,552,935	\$2,552,935	\$2,552,935

HB 106 (FY 2014G)	Gov Rev	House	Senate	СС	
Federal Funds Not Itemized	\$2,552,935	\$2,552,935	\$2,552,935	\$2,552,935	
TOTAL AGENCY FUNDS	\$1,144,998	\$1,144,998	\$1,144,998	\$1,144,998	
Sales and Services	\$1,144,998	\$1,144,998	\$1,144,998	\$1,144,998	
Sales and Services Not Itemized	\$1,144,998	\$1,144,998	\$1,144,998	\$1,144,998	
TOTAL PUBLIC FUNDS	\$16,121,794	\$16,121,794	\$16,121,794	\$16,121,794	
	Section Total - Final				
TOTAL STATE FUNDS	\$12,831,118	\$12,370,700	\$12,369,998	\$12,322,112	
State General Funds	\$12,831,118	\$12,370,700	\$12,369,998	\$12,322,112	
TOTAL FEDERAL FUNDS	\$2,552,935	\$2,552,935	\$2,552,935	\$2,552,935	
Federal Funds Not Itemized	\$2,552,935	\$2,552,935	\$2,552,935	\$2,552,935	
TOTAL AGENCY FUNDS	\$1,144,998	\$1,144,998	\$1,144,998	\$1,144,998	
Sales and Services	\$1,144,998	\$1,144,998	\$1,144,998	\$1,144,998	
Sales and Services Not Itemized	\$1,144,998	\$1,144,998	\$1,144,998	\$1,144,998	
TOTAL PUBLIC FUNDS	\$16,529,051	\$16,068,633	\$16,067,931	\$16,020,045	

Accountability Courts

Continuation Budget

Continuation Budget

The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, and mental health courts, as well as the Judicial Council Accountability Court Committee. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS	\$431,821 \$431,821 \$431,821	\$431,821 \$431,821 \$431,821	\$431,821 \$431,821 \$431,821	\$431,821 \$431,821 \$431,821
15.1 <i>Reduce funds for one position.</i>				
State General Funds		(\$78,806)	\$0	(\$78,806)

15.100 Accountability Courts Appropriation (HB 106) The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, and mental health courts, as well as the Judicial Council Accountability Court Committee. No state funds shall be provided to any

accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.						
TOTAL STATE FUNDS	\$431,821	\$353,015	\$431,821	\$353,015		
State General Funds	\$431,821	\$353,015	\$431,821	\$353,015		
TOTAL PUBLIC FUNDS	\$431,821	\$353,015	\$431,821	\$353,015		

Georgia Office of Dispute Resolution

The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$172,890	\$172,890	\$172,890	\$172,890
Sales and Services	\$172,890	\$172,890	\$172,890	\$172,890
Sales and Services Not Itemized	\$172,890	\$172,890	\$172,890	\$172,890
TOTAL PUBLIC FUNDS	\$172,890	\$172,890	\$172,890	\$172,890

16.100 Georgia Office of Dispute Resolution

The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.

TOTAL AGENCY FUNDS	\$172,890	\$172,890	\$172,890	\$172,890
Sales and Services	\$172,890	\$172,890	\$172,890	\$172,890
Sales and Services Not Itemized	\$172,890	\$172,890	\$172,890	\$172,890
TOTAL PUBLIC FUNDS	\$172,890	\$172,890	\$172,890	\$172,890

Institute of Continuing Judicial Education

Continuation Budget

Appropriation (HB 106)

HB 106 (FY 2014G)	Gov Rev	House	Senate	CC

The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.

TOTAL STATE FUNDS State General Funds TOTAL AGENCY FUNDS Sales and Services	\$461,789 \$461,789 \$703,203 \$703,203	\$461,789 \$461,789 \$703,203 \$703,203	\$461,789 \$461,789 \$703,203 \$703,203	\$461,789 \$461,789 \$703,203 \$703,203
Sales and Services Not Itemized TOTAL PUBLIC FUNDS	\$703,203 \$703,203 \$1,164,992	\$703,203 \$703,203 \$1,164,992	\$703,203 \$703,203 \$1,164,992	\$703,203 \$703,203 \$1,164,992
17.1 Increase funds for training of judges. State General Funds	\$30,580	\$10,000	\$10,000	\$10,000

17.100 Institute of Continuing Judicial Education

Appropriation (HB 106)

The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.

Court Clerks, und other Court personnel.				
TOTAL STATE FUNDS	\$492,369	\$471,789	\$471,789	\$471,789
State General Funds	\$492,369	\$471,789	\$471,789	\$471,789
TOTAL AGENCY FUNDS	\$703,203	\$703,203	\$703,203	\$703,203
Sales and Services	\$703,203	\$703,203	\$703,203	\$703,203
Sales and Services Not Itemized	\$703,203	\$703,203	\$703,203	\$703,203
TOTAL PUBLIC FUNDS	\$1,195,572	\$1,174,992	\$1,174,992	\$1,174,992

Judicial Council

Continuation Budget

The purpose of this appropriation is to support the Administrative Office of the Courts; to support accountability courts and the Judicial Council Accountability Court Committee; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, and the State Court Judges; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, the Commission on Interpreters, the County and Municipal Probation Advisory Council, the Georgia Commission on Family Violence, and the Children and Family Courts division; and to support the Committee on Justice for Children.

TOTAL STATE FUNDS	\$10,218,036	\$10,218,036	\$10,218,036	\$10,218,036
State General Funds	\$10,218,036	\$10,218,036	\$10,218,036	\$10,218,036
TOTAL FEDERAL FUNDS	\$2,552,935	\$2,552,935	\$2,552,935	\$2,552,935
Federal Funds Not Itemized	\$2,552,935	\$2,552,935	\$2,552,935	\$2,552,935
TOTAL AGENCY FUNDS	\$268,905	\$268,905	\$268,905	\$268,905
Sales and Services	\$268,905	\$268,905	\$268,905	\$268,905
Sales and Services Not Itemized	\$268,905	\$268,905	\$268,905	\$268,905
TOTAL PUBLIC FUNDS	\$13,039,876	\$13,039,876	\$13,039,876	\$13,039,876

Increase funds for personnel and operations for an Executive Director for the Council of Probate Court Judges. 18.1 ćo State Constal Funds ¢100.220 ć0

State G	eneral Funds	\$108,320	ŞO	\$0	\$0
18.2	Increase funds for a new Family Law Information Center.				
State G	eneral Funds	\$60,357	\$0	\$0	\$0
18.3	Increase funds to support the statewide e-filing initiative				
State G	eneral Funds	\$208,000	\$0	\$0	\$0
18.4	Reduce funds.				
State G	eneral Funds		(\$102,180)	(\$181,688)	(\$150,000)
18.5	Increase funds to reflect the adjustment in the employer	share of the	e Employees' Ret	irement System	
State G	eneral Funds		\$137,301	\$137,301	\$137,301
18.6	Reduce funds to reflect an adjustment in telecommunica	tions expens	ses.		
State G	eneral Funds		(\$28,761)	(\$28,761)	(\$28,761)
18.7	Increase funds to reflect an adjustment in TeamWorks Fi	nancials bill	ings.		
State G	eneral Funds		\$2,996	\$2,996	\$2,996
18.90	Reduce funds to reflect an adjustment in the property ins	surance prer	miums.		
State G	eneral Funds				(\$768)
18.98	Transfer funds and activities from item #18.3 for e-filing Judiciary e-Filing" program. (H:YES)(S:NO)(CC:NO)	activities an	nd create a new '	'Georgia Statew	vide
State G	eneral Funds				\$0

State General Funds

HB 106 (FY 2014G)	Gov Rev	House	Senate	CC

18.100 Judicial Council Appropriation (HB 106)

The purpose of this appropriation is to support the Administrative Office of the Courts; to support accountability courts and the Judicial Council Accountability Court Committee; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, and the State Court Judges; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, the Commission on Interpreters, the County and Municipal Probation Advisory Council, the Georgia Commission on Family Violence, and the Children and Family Courts division; and to support the Committee on Justice for Children.

violence, una the enhalen and running courts avision, and to suppo		tice for crinuren.		
TOTAL STATE FUNDS	\$10,594,713	\$10,227,392	\$10,147,884	\$10,178,804
State General Funds	\$10,594,713	\$10,227,392	\$10,147,884	\$10,178,804
TOTAL FEDERAL FUNDS	\$2,552,935	\$2,552,935	\$2,552,935	\$2,552,935
Federal Funds Not Itemized	\$2,552,935	\$2,552,935	\$2,552,935	\$2,552,935
TOTAL AGENCY FUNDS	\$268,905	\$268,905	\$268,905	\$268,905
Sales and Services	\$268,905	\$268,905	\$268,905	\$268,905
Sales and Services Not Itemized	\$268,905	\$268,905	\$268,905	\$268,905
TOTAL PUBLIC FUNDS	\$13,416,553	\$13,049,232	\$12,969,724	\$13,000,644

Judicial Qualifications Commission

The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.

TOTAL STATE FUNDS	\$512.215	\$512.215	\$512.215	\$512,215
State General Funds	\$512,215	\$512,215	\$512,215	\$512,215
TOTAL PUBLIC FUNDS	\$512,215	\$512,215	\$512,215	\$512,215

19.1	.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.				
State General Funds \$8,420 \$8,420 \$4					
19.2	19.2 Reduce funds to reflect an adjustment in telecommunications expenses.				
State G	eneral Funds	(\$2,131)	(\$2,131)	(\$2,131)	

19.100 Judicial Qualifications Commission		4	Appropriatio	n (HB 106)
The purpose of this appropriation is to investigate complaints file against any judicial officer, and when necessary, file formal charge this appropriation is also to produce formal and informal advisor Code of Judicial Conduct; and investigate allegations of unethical	ges against that officer and p y opinions; provide training	provide a formal t	rial or hearing. Th	e purpose of
TOTAL STATE FUNDS	\$512,215	\$518,504	\$518,504	\$518,504
State General Funds	\$512,215	\$518,504	\$518,504	\$518,504
TOTAL PUBLIC FUNDS	\$512,215	\$518,504	\$518,504	\$518,504

Resource Center

The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.

State General Funds \$800,000 \$800,000 \$800,000 \$800,000		1 /		1 /	\$800,000 \$800,000 \$800,000
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20.100 Resource Center

The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.

TOTAL STATE FUNDS	
State General Funds	

\$800,000	\$800,000	\$800,000	\$800,000
\$800,000	\$800,000	\$800,000	\$800,000
\$800,000	\$800,000	\$800,000	\$800,000

Section 7: Juvenile Courts

	Section Total - Continuation				
TOTAL STATE FUNDS	\$6,774,461	\$6,774,461	\$6,774,461	\$6,774,461	
State General Funds	\$6,774,461	\$6,774,461	\$6,774,461	\$6,774,461	

Continuation Budget

Continuation Budget

Appropriation (HB 106)

HB 106 (FY 2014G)	Gov Rev	House	Senate	CC
TOTAL FEDERAL FUNDS	\$447,456	\$447,456	\$447,456	\$447,456
Federal Funds Not Itemized	\$447,456	\$447,456	\$447,456	\$447,456
TOTAL PUBLIC FUNDS	\$7,221,917	\$7,221,917	\$7,221,917	\$7,221,917
	Sect	ion Total - Fi	inal	
TOTAL STATE FUNDS	\$6,804,211	\$6,789,621	\$6,789,621	\$6,787,786
State General Funds	\$6,804,211	\$6,789,621	\$6,789,621	\$6,787,786
TOTAL FEDERAL FUNDS	\$447,456	\$447,456	\$447,456	\$447,456
Federal Funds Not Itemized	\$447,456	\$447,456	\$447,456	\$447,456
TOTAL PUBLIC FUNDS	\$7,251,667	\$7,237,077	\$7,237,077	\$7,235,242

Council of Juvenile Court Judges

The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.

TOTAL STATE FUNDS	\$1,470,066	\$1,470,066	\$1,470,066	\$1,470,066
State General Funds	\$1,470,066	\$1,470,066	\$1,470,066	\$1,470,066
TOTAL FEDERAL FUNDS	\$447,456	\$447,456	\$447,456	\$447,456
Federal Funds Not Itemized	\$447,456	\$447,456	\$447,456	\$447,456
TOTAL PUBLIC FUNDS	\$1,917,522	\$1,917,522	\$1,917,522	\$1,917,522
21.1 Increase funds to reflect an adjustment in th	e employer share of the	Emnlovees' Ret	irement Systen	n

21.1	increase junus to rejiect un aujustment in the employer sh	ure oj trie Eri	inployees Retin	ement system.	
State Ge	eneral Funds	\$29,750	\$29,593	\$29,593	\$29,593
21.2 Increase funds to reflect an adjustment in telecommunications expenses.					
State Ge	eneral Funds		\$268	\$268	\$268
21.3	Reduce funds.				
State Ge	eneral Funds		(\$14,701)	(\$14,701)	(\$14,701)
21.90 <i>Reduce funds to reflect an adjustment in the property insurance premiums.</i>					
State Ge	eneral Funds				(\$1,835)

21.100 Council of Juvenile Court Judges			Appropriatio	on (HB 106)
The purpose of this appropriation is for the Council of Juvenile Court Judge involving children includes delinquencies, status offenses, and deprivation.		the juvenile judges	s in Georgia. Juris	diction in cases
TOTAL STATE FUNDS	\$1,499,816	\$1,485,226	\$1,485,226	\$1,483,391
State General Funds	\$1,499,816	\$1,485,226	\$1,485,226	\$1,483,391
TOTAL FEDERAL FUNDS	\$447,456	\$447,456	\$447,456	\$447,456
Federal Funds Not Itemized	\$447,456	\$447,456	\$447,456	\$447,456
TOTAL PUBLIC FUNDS	\$1,947,272	\$1,932,682	\$1,932,682	\$1,930,847

Grants to Counties for Juvenile Court Judges

The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges salaries.

TOTAL STATE FUNDS	\$5,304,395	\$5,304,395	\$5,304,395	\$5,304,395
State General Funds	\$5,304,395	\$5,304,395	\$5,304,395	\$5,304,395
TOTAL PUBLIC FUNDS	\$5,304,395	\$5,304,395	\$5,304,395	\$5,304,395

22.100 Grants to Counties for Juvenile Cou	irt Judges		Appropriatio	on (HB 106)		
The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges salaries.						
TOTAL STATE FUNDS	\$5,304,395	\$5,304,395	\$5,304,395	\$5,304,395		
State General Funds	\$5,304,395	\$5,304,395	\$5,304,395	\$5,304,395		
TOTAL PUBLIC FUNDS	\$5,304,395	\$5,304,395	\$5,304,395	\$5,304,395		

Section 8: Prosecuting Attorneys

	Section Total - Continuation			
TOTAL STATE FUNDS	\$60,074,711	\$60,074,711	\$60,074,711	\$60,074,711
State General Funds	\$60,074,711	\$60,074,711	\$60,074,711	\$60,074,711
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,802,127	\$1,802,127	\$1,802,127	\$1,802,127
Federal Funds Transfers	\$1,802,127	\$1,802,127	\$1,802,127	\$1,802,127

Continuation Budget

HB 106 (FY 2014G)		Gov Rev	House	Senate	СС
Federal Fund Transfers Not Item	ized	\$1,802,127	\$1,802,127	\$1,802,127	\$1,802,127
OTAL PUBLIC FUNDS		\$61,876,838	\$61,876,838	\$61,876,838	\$61,876,83
		Sect	tion Total - F	inal	
FOTAL STATE FUNDS		\$64,638,563	\$64,308,842	\$62,944,514	\$63,058,532
State General Funds		\$64,638,563	\$64,308,842	\$62,944,514	\$63,058,53
TOTAL INTRA-STATE GOVERNMENT Federal Funds Transfers	TRANSFERS	\$1,802,127	\$1,802,127	\$1,802,127	\$1,802,12
Federal Funds Transfers	lized	\$1,802,127 \$1,802,127	\$1,802,127 \$1,802,127	\$1,802,127 \$1,802,127	\$1,802,12 \$1,802,12
TOTAL PUBLIC FUNDS		\$66,440,690	\$66,110,969	\$64,746,641	\$64,860,65
					·
Council of Superior Court The purpose of this appropriation is	• •	s throughout the state in t	he execution of th		tion Budge
assist in the training of superior cou	•		,		
TOTAL STATE FUNDS		\$187,455	\$187,455	\$187,455	\$187,45
State General Funds		\$187,455	\$187,455	\$187,455	\$187,455
TOTAL PUBLIC FUNDS		\$187,455	\$187,455	\$187,455	\$187,455
23.1 Reduce funds.					
State General Funds			(\$1,875)	(\$1,875)	(\$1,875
23.100 Council of Superio	or Court Clerks (PAC)			Appropriatio	on (HB 106
The purpose of this appropriation is assist in the training of superior cour	-	s throughout the state in t	he execution of th	eir duties and to p	romote and
TOTAL STATE FUNDS	l cierks.	\$187,455	\$185,580	\$185,580	\$185,580
State General Funds		\$187,455	\$185,580	\$185,580	\$185,58
TOTAL PUBLIC FUNDS		\$187,455	\$185,580	\$185,580	\$185,580
The purpose of this appropriation is	· · · · ·			l appeal of crimina	
The purpose of this appropriation is Superior Court for the judicial circuit	· · · · ·	e juvenile courts per Ga. Co	onst., Art. VI, Sec.	l appeal of crimina VIII. Para I and OC	ll cases in the GA 15-18.
The purpose of this appropriation is Superior Court for the judicial circuit TOTAL STATE FUNDS	· · · · ·	juvenile courts per Ga. Co \$52,881,965	\$52,881,965	l appeal of crimina VIII. Para I and OC \$52,881,965	l cases in the GA 15-18. \$52,881,96
District Attorneys The purpose of this appropriation is Superior Court for the judicial circuit TOTAL STATE FUNDS State General Funds TOTAL INTRA-STATE GOVERNMENT	and delinquency cases in the	e juvenile courts per Ga. Co	onst., Art. VI, Sec.	l appeal of crimina VIII. Para I and OC	ll cases in the GA 15-18. \$52,881,96 \$52,881,96
The purpose of this appropriation is Superior Court for the judicial circuit TOTAL STATE FUNDS State General Funds	and delinquency cases in the	s juvenile courts per Ga. Co \$52,881,965 \$52,881,965	\$52,881,965 \$52,881,965	l appeal of crimina VIII. Para I and OC \$52,881,965 \$52,881,965	ll cases in the GA 15-18. \$52,881,96 \$52,881,96 \$1,802,12
The purpose of this appropriation is Superior Court for the judicial circuit TOTAL STATE FUNDS State General Funds TOTAL INTRA-STATE GOVERNMENT	and delinquency cases in the	s juvenile courts per Ga. Co \$52,881,965 \$52,881,965 \$1,802,127	\$52,881,965 \$52,881,965 \$52,881,965 \$1,802,127	d appeal of crimina VIII. Para I and OC \$52,881,965 \$52,881,965 \$1,802,127	l cases in the GA 15-18. \$52,881,96 \$52,881,96 \$1,802,12 \$1,802,12 \$1,802,12
The purpose of this appropriation is Superior Court for the judicial circuit TOTAL STATE FUNDS State General Funds TOTAL INTRA-STATE GOVERNMENT Federal Funds Transfers Federal Fund Transfers Not Item	and delinquency cases in the	s juvenile courts per Ga. Co \$52,881,965 \$52,881,965 \$1,802,127 \$1,802,127	\$52,881,965 \$52,881,965 \$52,881,965 \$1,802,127 \$1,802,127	appeal of crimina VIII. Para I and OC \$52,881,965 \$52,881,965 \$1,802,127 \$1,802,127	l cases in the GA 15-18. \$52,881,96 \$52,881,96 \$1,802,12 \$1,802,12 \$1,802,12
The purpose of this appropriation is Superior Court for the judicial circuit TOTAL STATE FUNDS State General Funds TOTAL INTRA-STATE GOVERNMENT Federal Funds Transfers Federal Fund Transfers Not Itemi TOTAL PUBLIC FUNDS	and delinquency cases in the	¢ juvenile courts per Ga. Co \$52,881,965 \$52,881,965 \$1,802,127 \$1,802,127 \$1,802,127 \$1,802,127 \$54,684,092	52,881,965 \$52,881,965 \$52,881,965 \$1,802,127 \$1,802,127 \$1,802,127 \$1,802,127 \$54,684,092	appeal of crimina VIII. Para I and OC \$52,881,965 \$52,881,965 \$1,802,127 \$1,802,127 \$1,802,127 \$54,684,092	l cases in the GA 15-18. \$52,881,961 \$52,881,961 \$1,802,12 \$1,802,12 \$1,802,12 \$1,802,12 \$54,684,091
The purpose of this appropriation is Superior Court for the judicial circuit TOTAL STATE FUNDS State General Funds TOTAL INTRA-STATE GOVERNMENT Federal Funds Transfers Federal Fund Transfers Not Itemi TOTAL PUBLIC FUNDS 24.1 Increase funds for pers	and delinquency cases in the TRANSFERS ized connel for 25 additional of strict attorneys for use o	s juvenile courts per Ga. Co \$52,881,965 \$52,881,965 \$1,802,127 \$1,802,127 \$1,802,127 \$1,802,127 \$54,684,092 assistant district attor	onst., Art. VI, Sec. \$52,881,965 \$52,881,965 \$1,802,127 \$1,802,127 \$1,802,127 \$54,684,092	appeal of crimina VIII. Para I and OC \$52,881,965 \$52,881,965 \$1,802,127 \$1,802,127 \$1,802,127 \$54,684,092 :Increase funds	l cases in the GA 15-18. \$52,881,969 \$1,802,12 \$1,802,12 \$1,802,12 \$1,802,12 \$54,684,09 for 12
The purpose of this appropriation is Superior Court for the judicial circuit TOTAL STATE FUNDS State General Funds TOTAL INTRA-STATE GOVERNMENT Federal Funds Transfers Federal Fund Transfers Not Itemi TOTAL PUBLIC FUNDS 24.1 Increase funds for pers additional assistant dis and stagger start date	and delinquency cases in the TRANSFERS ized connel for 25 additional of strict attorneys for use o	s juvenile courts per Ga. Co \$52,881,965 \$52,881,965 \$1,802,127 \$1,802,127 \$1,802,127 \$1,802,127 \$54,684,092 assistant district attor	onst., Art. VI, Sec. \$52,881,965 \$52,881,965 \$1,802,127 \$1,802,127 \$1,802,127 \$54,684,092	appeal of crimina VIII. Para I and OC \$52,881,965 \$52,881,965 \$1,802,127 \$1,802,127 \$1,802,127 \$54,684,092 :Increase funds	l cases in the GA 15-18. \$52,881,969 \$1,802,12 \$1,802,12 \$1,802,12 \$1,802,12 \$54,684,09 for 12 cability court.
The purpose of this appropriation is Superior Court for the judicial circuit TOTAL STATE FUNDS State General Funds TOTAL INTRA-STATE GOVERNMENT Federal Funds Transfers Federal Fund Transfers Not Item TOTAL PUBLIC FUNDS 24.1 Increase funds for pers additional assistant dis and stagger start date State General Funds	and delinquency cases in the TRANSFERS ized connel for 25 additional of strict attorneys for use o	z juvenile courts per Ga. Co \$52,881,965 \$52,881,965 \$1,802,127 \$1,802,127 \$1,802,127 \$54,684,092 assistant district attor only in circuits or amor \$2,188,230	onst., Art. VI, Sec. \$52,881,965 \$52,881,965 \$1,802,127 \$1,802,127 \$1,802,127 \$54,684,092 Theys. (H and S. ang circuits whic \$941,782	appeal of crimina VIII. Para I and OC \$52,881,965 \$52,881,965 \$1,802,127 \$1,802,127 \$1,802,127 \$54,684,092 Increase funds th have account \$941,782	l cases in the GA 15-18. \$52,881,969 \$1,802,12 \$1,802,12 \$1,802,12 \$1,802,12 \$54,684,09 for 12 ability court \$941,78
 The purpose of this appropriation is Superior Court for the judicial circuit TOTAL STATE FUNDS State General Funds TOTAL INTRA-STATE GOVERNMENT Federal Funds Transfers Federal Fund Transfers Not Itemi TOTAL PUBLIC FUNDS 24.1 Increase funds for perssadditional assistant disand stagger start date State General Funds 24.2 Increase funds to annue 	and delinquency cases in the TRANSFERS ized connel for 25 additional of strict attorneys for use o s)	z juvenile courts per Ga. Co \$52,881,965 \$52,881,965 \$1,802,127 \$1,802,127 \$1,802,127 \$54,684,092 assistant district attor only in circuits or amor \$2,188,230	onst., Art. VI, Sec. \$52,881,965 \$52,881,965 \$1,802,127 \$1,802,127 \$1,802,127 \$54,684,092 Theys. (H and S. ang circuits whic \$941,782	appeal of crimina VIII. Para I and OC \$52,881,965 \$52,881,965 \$1,802,127 \$1,802,127 \$1,802,127 \$54,684,092 Increase funds th have account \$941,782	l cases in the GA 15-18. \$52,881,965 \$1,802,127 \$1,802,127 \$1,802,127 \$1,802,127 \$54,684,092 for 12 ability courts \$941,782
 The purpose of this appropriation is Superior Court for the judicial circuit TOTAL STATE FUNDS State General Funds TOTAL INTRA-STATE GOVERNMENT Federal Funds Transfers Federal Fund Transfers Not Itemi TOTAL PUBLIC FUNDS 24.1 Increase funds for persa additional assistant disand stagger start date. State General Funds 24.2 Increase funds to annuwere deferred. State General Funds 24.3 Increase funds for persa 	and delinquency cases in the TRANSFERS ized connel for 25 additional of strict attorneys for use o s)	z juvenile courts per Ga. Co \$52,881,965 \$52,881,965 \$1,802,127 \$1,802,127 \$1,802,127 \$54,684,092 assistant district attor poly in circuits or amor \$2,188,230 sistant district attorne \$271,932 assistant district attor	onst., Art. VI, Sec. \$52,881,965 \$52,881,965 \$1,802,127 \$1,802,127 \$1,802,127 \$54,684,092 meys. (H and S. ng circuits which \$941,782 ys provided in \$0 meys reflecting	appeal of crimina VIII. Para I and OC \$52,881,965 \$52,881,965 \$1,802,127 \$1,802,127 \$1,802,127 \$54,684,092 Anter account \$941,782 HB742 (2012 se \$271,932 Athe increase of	l cases in the GA 15-18. \$52,881,961 \$52,881,961 \$1,802,12 \$1,802,12 \$1,802,12 \$1,802,12 \$54,684,09 for 12 ability court \$941,78 rssion) that \$271,93
 The purpose of this appropriation is Superior Court for the judicial circuit TOTAL STATE FUNDS State General Funds TOTAL INTRA-STATE GOVERNMENT Federal Funds Transfers Federal Fund Transfers Not Itemi TOTAL PUBLIC FUNDS 24.1 Increase funds for persa additional assistant disa and stagger start date State General Funds 24.2 Increase funds to annua were deferred. State General Funds 24.3 Increase funds for persa judgeships in the Piedr 	and delinquency cases in the TRANSFERS ized connel for 25 additional of strict attorneys for use of s) valize promotions for ass	z juvenile courts per Ga. Co \$52,881,965 \$52,881,965 \$1,802,127 \$1,802,127 \$1,802,127 \$54,684,092 assistant district attor poly in circuits or amor \$2,188,230 sistant district attorne \$271,932 assistant district attor	onst., Art. VI, Sec. \$52,881,965 \$52,881,965 \$1,802,127 \$1,802,127 \$1,802,127 \$54,684,092 meys. (H and S. ng circuits which \$941,782 ys provided in \$0 meys reflecting	appeal of crimina VIII. Para I and OC \$52,881,965 \$52,881,965 \$1,802,127 \$1,802,127 \$1,802,127 \$54,684,092 Anter account \$941,782 HB742 (2012 se \$271,932 Athe increase of	l cases in the GA 15-18. \$52,881,965 \$1,802,127 \$1,802,127 \$1,802,127 \$54,684,092 for 12 ability courts \$941,782 rssion) that \$271,932
 The purpose of this appropriation is Superior Court for the judicial circuit TOTAL STATE FUNDS State General Funds TOTAL INTRA-STATE GOVERNMENT Federal Funds Transfers Federal Fund Transfers Not Itemi TOTAL PUBLIC FUNDS 24.1 Increase funds for persa additional assistant disand stagger start date. State General Funds 24.2 Increase funds to annua were deferred. State General Funds 24.3 Increase funds for persa judgeships in the Piedre State General Funds 24.4 Increase funds for persa 	and delinquency cases in the TRANSFERS ized connel for 25 additional of strict attorneys for use of s) valize promotions for ass	e juvenile courts per Ga. Co \$52,881,965 \$1,802,127 \$1,802,127 \$1,802,127 \$1,802,127 \$54,684,092 assistant district attor only in circuits or amor \$2,188,230 sistant district attorne \$271,932 assistant district attor dicial Circuits as prov \$104,522	onst., Art. VI, Sec. \$52,881,965 \$52,881,965 \$1,802,127 \$1,802,127 \$1,802,127 \$54,684,092 rneys. (H and S. ng circuits which \$941,782 ys provided in \$0 rneys reflecting ided in HB742 \$104,522 perienced distri	appeal of crimina VIII. Para I and OC \$52,881,965 \$52,881,965 \$1,802,127 \$1,802,127 \$1,802,127 \$54,684,092 Concease funds \$941,782 HB742 (2012 se \$271,932 The increase of (2012 session). \$104,522 Ct attorneys.	l cases in the GA 15-18. \$52,881,969 \$1,802,127 \$1,802,127 \$1,802,127 \$54,684,097 for 12 ability courts \$941,782 rssion) that \$271,933 f new \$104,522
The purpose of this appropriation is Superior Court for the judicial circuit FOTAL STATE FUNDS State General Funds FOTAL INTRA-STATE GOVERNMENT Federal Funds Transfers Federal Fund Transfers Not Itemi FOTAL PUBLIC FUNDS 24.1 Increase funds for pers additional assistant dis and stagger start date State General Funds 24.2 Increase funds to annu were deferred. State General Funds 24.3 Increase funds for pers judgeships in the Piedr State General Funds 24.4 Increase funds for pers State General Funds 24.4 Increase funds for pers State General Funds	and delinquency cases in the TRANSFERS ized connel for 25 additional of strict attorneys for use of solutions for ass connel to annualize two mont and Bell-Forsyth Ju	z juvenile courts per Ga. Co \$52,881,965 \$52,881,965 \$1,802,127 \$1,802,127 \$1,802,127 \$1,802,127 \$1,802,127 \$1,802,127 \$1,802,127 \$1,802,127 \$2,188,230 Sistant district attorned \$2,188,230 Sistant district attorned \$271,932 assistant district attorned \$271,932	onst., Art. VI, Sec. \$52,881,965 \$52,881,965 \$1,802,127 \$1,802,127 \$1,802,127 \$54,684,092 The second	appeal of crimina VIII. Para I and OC \$52,881,965 \$52,881,965 \$1,802,127 \$1,802,127 \$1,802,127 \$54,684,092 Concrease funds \$941,782 HB742 (2012 se \$271,932 The increase of (2012 session). \$104,522	l cases in the GA 15-18. \$52,881,969 \$52,881,969 \$1,802,12 \$1,802,12 \$1,802,12 \$54,684,099 for 12 ability court: \$941,78 ssion) that \$271,93 f new \$104,52
 The purpose of this appropriation is Superior Court for the judicial circuit TOTAL STATE FUNDS State General Funds TOTAL INTRA-STATE GOVERNMENT Federal Funds Transfers Federal Fund Transfers Not Itemi TOTAL PUBLIC FUNDS 24.1 Increase funds for persa additional assistant disa and stagger start date State General Funds 24.2 Increase funds to annua were deferred. State General Funds 24.3 Increase funds for persa judgeships in the Piedre State General Funds 24.4 Increase funds for persa State General Funds 24.4 Increase funds for persa Judgeships in the Piedre State General Funds 24.4 Increase funds for persa Judgeships in the Piedre State General Funds 24.4 Increase funds for persa Judgeships in the Piedre State General Funds 24.4 Increase funds for persa Judgeships in the Piedre State General Funds 24.4 Increase funds for persa Judgeships in the Piedre State General Funds 24.5 Increase funds for distinguishing for distinguishinguishing for distinguishinguis	and delinquency cases in the TRANSFERS ized connel for 25 additional of strict attorneys for use of s) alize promotions for ass connel to annualize two of nont and Bell-Forsyth Ju	z juvenile courts per Ga. Co \$52,881,965 \$52,881,965 \$1,802,127 \$1,802,127 \$1,802,127 \$1,802,127 \$1,802,127 \$1,802,127 \$1,802,127 \$1,802,127 \$2,188,230 Sistant district attorned \$2,188,230 Sistant district attorned \$271,932 assistant district attorned \$271,932	onst., Art. VI, Sec. \$52,881,965 \$52,881,965 \$1,802,127 \$1,802,127 \$1,802,127 \$54,684,092 rneys. (H and S. ng circuits which \$941,782 ys provided in \$0 rneys reflecting ided in HB742 \$104,522 perienced distri	appeal of crimina VIII. Para I and OC \$52,881,965 \$52,881,965 \$1,802,127 \$1,802,127 \$1,802,127 \$54,684,092 Concease funds \$941,782 HB742 (2012 se \$271,932 The increase of (2012 session). \$104,522 Ct attorneys.	l cases in the GA 15-18. \$52,881,969 \$52,881,969 \$1,802,127 \$1,802,127 \$1,802,127 \$54,684,092 for 12 ability courts \$941,782 rssion) that \$271,933 f new \$104,522 \$867,160
The purpose of this appropriation is Superior Court for the judicial circuit TOTAL STATE FUNDS State General Funds TOTAL INTRA-STATE GOVERNMENT Federal Funds Transfers Federal Funds Transfers Not Itemi TOTAL PUBLIC FUNDS 24.1 Increase funds for pers additional assistant dis and stagger start date State General Funds 24.2 Increase funds to annu were deferred. State General Funds 24.3 Increase funds for pers judgeships in the Piedr State General Funds 24.4 Increase funds for pers State General Funds 24.5 Increase funds for distri State General Funds 24.5 Increase funds for distri State General Funds 24.5 Increase funds for distri State General Funds 24.6 Transfer funds from th	and delinquency cases in the TRANSFERS ized connel for 25 additional of strict attorneys for use of solutions for ass connel to annualize two mont and Bell-Forsyth Ju	istant district attor \$2,188,230 \$2,179,230 \$2,179,240,240\$20 \$2,179,240\$20,240\$20,240\$20,240\$20,26	onst., Art. VI, Sec. \$52,881,965 \$52,881,965 \$1,802,127 \$1,802,127 \$1,802,127 \$54,684,092 The provided in a \$0 The pistrict Atto	appeal of crimina VIII. Para I and OC \$52,881,965 \$1,802,127 \$1,802,127 \$1,802,127 \$54,684,092 Increase funds \$941,782 HB742 (2012 se \$271,932 the increase of (2012 session). \$104,522 ct attorneys. \$867,160 \$0	l cases in the GA 15-18. \$52,881,969 \$52,881,969 \$1,802,121 \$1,802,121 \$54,684,092 for 12 ability courts \$941,782 \$941,782 \$55,684,092 for 12 ability courts \$941,782 \$941,792 \$941,992 \$942,992 \$942,992 \$942,992
The purpose of this appropriation is Superior Court for the judicial circuit TOTAL STATE FUNDS State General Funds TOTAL INTRA-STATE GOVERNMENT Federal Funds Transfers Federal Funds Transfers Not Itemi TOTAL PUBLIC FUNDS 24.1 Increase funds for pers additional assistant dis and stagger start date State General Funds 24.2 Increase funds to annu were deferred. State General Funds 24.3 Increase funds for pers judgeships in the Piedr State General Funds 24.4 Increase funds for pers State General Funds 24.5 Increase funds for distri State General Funds 24.5 Increase funds for distri State General Funds 24.5 Increase funds for distri State General Funds 24.6 Transfer funds from th	and delinquency cases in the TRANSFERS ized connel for 25 additional of strict attorneys for use of s) alize promotions for ass connel to annualize two mont and Bell-Forsyth Ju connel to reflect promotion rict attorney court travel e Prosecuting Attorneys	istant district attor \$2,188,230 \$2,179,230 \$2,179,240,240\$20 \$2,179,240\$20,240\$20,240\$20,240\$20,26	onst., Art. VI, Sec. \$52,881,965 \$52,881,965 \$1,802,127 \$1,802,127 \$1,802,127 \$54,684,092 The provided in a \$0 The pistrict Atto	appeal of crimina VIII. Para I and OC \$52,881,965 \$1,802,127 \$1,802,127 \$1,802,127 \$54,684,092 Increase funds \$941,782 HB742 (2012 se \$271,932 the increase of (2012 session). \$104,522 ct attorneys. \$867,160 \$0	l cases in the GA 15-18. \$52,881,965 \$52,881,965 \$1,802,127 \$1,802,127 \$54,684,092 for 12 ability courts \$941,782 ssion) that \$271,932 f new \$104,522 \$867,160 \$100,000
The purpose of this appropriation is Superior Court for the judicial circuit FOTAL STATE FUNDS State General Funds TOTAL INTRA-STATE GOVERNMENT Federal Funds Transfers Federal Fund Transfers Not Itemi TOTAL PUBLIC FUNDS 24.1 Increase funds for pers additional assistant dis and stagger start date State General Funds 24.2 Increase funds to annu- were deferred. State General Funds 24.3 Increase funds for pers judgeships in the Piedre State General Funds 24.4 Increase funds for pers State General Funds 24.5 Increase funds for pers State General Funds 24.6 Transfer funds from th the FY2013 increase in State General Funds	and delinquency cases in the TRANSFERS ized connel for 25 additional of strict attorneys for use of s) alize promotions for ass connel to annualize two mont and Bell-Forsyth Ju connel to reflect promotion rict attorney court travel e Prosecuting Attorneys	sistant district attor \$2,188,230 \$2,188,230 \$2,188,230 \$3,1802,127 \$1,932 \$1,734,320 \$1, \$155,947 \$1,125,097	Sonst., Art. VI, Sec. \$52,881,965 \$52,881,965 \$1,802,127 \$1,802,127 \$1,802,127 \$54,684,092 Some of the construct of th	appeal of crimina VIII. Para I and OC \$52,881,965 \$1,802,127 \$1,802,127 \$1,802,127 \$54,684,092 and the increase funds \$941,782 HB742 (2012 see \$271,932 athe increase of (2012 session). \$104,522 ct attorneys. \$867,160 \$0 orneys program \$1,125,097	l cases in the GA 15-18. \$52,881,96 \$52,881,96 \$1,802,12 \$1,000 \$1,000 \$1,000 \$1,000 \$1,125,09

HB 10	06 (FY 2014G)	Gov Rev	House	Senate	CC
24.8	Increase funds as authorized in HB451 (2013 Sessi 2014 to reflect a new judgeship in the Chattahooc Assistant District Attorney positions in the Chattah 2014)	hee Judicial Distric	t. (S and CC:Ind	crease funds for	two
State G	eneral Funds		\$52,261	\$104,522	\$104,522
24.9 State G	Reduce funds. General Funds			(\$528,820)	(\$528,820
24.10	Reduce funds by transitioning 80% of vendor payn	nents to Automate	d Clearing Hou	ıse (ACH).	
State G	Seneral Funds			(\$8,323)	(\$4,161
24.10	00 District Attorneys			Appropriatio	on (HB 106
	rpose of this appropriation is for the District Attorney to repres	ent the State of Georg	gia in the trial and		•
•	or Court for the judicial circuit and delinquency cases in the juv				
-	STATE FUNDS General Funds	\$58,462,013 \$58,462,013	\$58,084,776 \$58,084,776	\$56,848,719 \$56,848,719	\$56,952,881 \$56,952,881
	INTRA-STATE GOVERNMENT TRANSFERS	\$1,802,127	\$1,802,127	\$1,802,127	\$1,802,127
Fede	ral Funds Transfers	\$1,802,127	\$1,802,127	\$1,802,127	\$1,802,127
	eral Fund Transfers Not Itemized	\$1,802,127	\$1,802,127	\$1,802,127	\$1,802,127
TOTAL	PUBLIC FUNDS	\$60,264,140	\$59,886,903	\$58,650,846	\$58,755,008
	ecuting Attorneys' Council		<i>I</i>	Continuat	ion Budget
ine pu	rpose of this appropriation is to assist Georgia's District Attorn	eys and State Court Sc	DIICITORS.		
	STATE FUNDS	\$7,005,291	\$7,005,291	\$7,005,291	\$7,005,291
	General Funds	\$7,005,291	\$7,005,291	\$7,005,291	\$7,005,291
IOTAL	PUBLIC FUNDS	\$7,005,291	\$7,005,291	\$7,005,291	\$7,005,291
25.1	Increase funds to reflect the adjustment in the em	ployer share of the	e Employees' Ro	etirement Syste	m.
State G	Seneral Funds	\$58,218	\$57,920	\$57,920	\$57,920
25.2	Increase funds for promotional increases for sever	experienced attor	rneys.		
State G	eneral Funds	\$50,683	\$25,342	\$25,342	\$25,342
25.3	Transfer funds from the Prosecuting Attorneys' Co the FY2013 increase in retirement premiums to the			orneys program	to realign
State G	eneral Funds	(\$1,125,097)	(\$1,125,097)	(\$1,125,097)	(\$1,125,097
25.4	Increase funds to reflect an adjustment in TeamW	orks Financials bill	ings.		
State G	Seneral Funds		\$3,981	\$3,981	\$3,981
25.5	Increase funds to reflect the adjustment in the em	ployer share of the	e Employees' R	etirement Syste	m.
State G	General Funds		\$58,218	\$0	\$0
25.6	Increase funds to reflect an adjustment in the emp 4.23%.	ployer share of the	Judicial Retire	ment System fro	om 3.90% to
State G	ieneral Funds		\$12,831	\$12,831	\$12,831
25.7	Reduce funds.				
State G	eneral Funds			(\$70,053)	(\$60,000
25.90 State G	Reduce funds to reflect an adjustment in the proper ieneral Funds	erty insurance prer	miums.		(\$197
25 10	00 Prosecuting Attorneys' Council			Appropriatio	on (HR 106
	rpose of this appropriation is to assist Georgia's District Attorn	eys and State Court So	olicitors.		
•	STATE FUNDS	\$5,989,095	\$6,038,486	\$5,910,215	\$5,920,071
	General Funds	\$5,989,095	\$6,038,486	\$5,910,215	\$5,920,071
TOTAL	PUBLIC FUNDS	\$5,989,095	\$6,038,486	\$5,910,215	\$5,920,071

Section 9: Superior Courts

Section Total - Continuation

HB 106 (FY 2014G)	Gov Rev	House	Senate	CC
TOTAL STATE FUNDS	\$61,105,042	\$61,105,042	\$61,105,042	\$61,105,042
State General Funds	\$61,105,042	\$61,105,042	\$61,105,042	\$61,105,042
TOTAL PUBLIC FUNDS	\$61,105,042	\$61,105,042	\$61,105,042	\$61,105,042
	Sect	tion Total - F	inal	
TOTAL STATE FUNDS	\$61,823,951	\$62,338,228	\$61,752,513	\$62,255,828
State General Funds	\$61,823,951	\$62,338,228	\$61,752,513	\$62,255,828
TOTAL PUBLIC FUNDS	\$61,823,951	\$62,338,228	\$61,752,513	\$62,255,828

Council of Superior Court Judges

Continuation Budget

The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.

TOTAL STATE FUNDS	\$1,291,377	\$1,291,377	\$1,291,377	\$1,291,377
State General Funds	\$1,291,377	\$1,291,377	\$1,291,377	\$1,291,377
TOTAL PUBLIC FUNDS	\$1,291,377	\$1,291,377	\$1,291,377	\$1,291,377

26.1	Increase funds to reflect an adjustment in the employer sl	hare of the	Employees' Re	etirement Syste	m.
State G	eneral Funds	\$25,130	\$25,130	\$25,130	\$25,130
26.2	Increase funds for the rental rate increase by Georgia Buil	lding Autho	ority.		
State G	eneral Funds	\$1,405	\$1,405	\$1,405	\$1,405
26.3	Increase funds for personnel for temporary labor and inte	rns.			
State G	eneral Funds	\$11,700	\$11,700	\$11,700	\$11,700
26.4	Reduce funds.				
State G	eneral Funds		(\$12,914)	(\$12,914)	(\$12,914)
26.5	Increase funds to reflect an adjustment in telecommunica	tions experi	nses.		
State G	eneral Funds		\$473	\$473	\$473
26.6	Reduce funds by transitioning 80% of vendor payments to Superior Court Judges program)) Automate	d Clearing Ho	use (ACH). (CC:	Move to
State G	eneral Funds			(\$6,710)	\$0
26.90	Reduce funds to reflect an adjustment in the property insu	urance pren	niums.		
State G	eneral Funds				(\$40)

26.100 Council of Superior Court Judges		4	Appropriatio	n (HB 106)		
The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the						
Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.						
TOTAL STATE FUNDS	\$1,329,612	\$1,317,171	\$1,310,461	\$1,317,131		
State General Funds	\$1,329,612	\$1,317,171	\$1,310,461	\$1,317,131		
TOTAL PUBLIC FUNDS	\$1,329,612	\$1,317,171	\$1,310,461	\$1,317,131		

Judicial Administrative Districts

Continuation Budget The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.

TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS	\$2,336,893 \$2,336,893 \$2,336,893	\$2,336,893 \$2,336,893 \$2,336,893	\$2,336,893 \$2,336,893 \$2,336,893	\$2,336,893 \$2,336,893 \$2,336,893
27.1 Increase funds to reflect an adjustment in the employe	r share of the l	Employees' Ret	irement System	
State General Funds	\$46,442	\$46,442	\$46,442	\$46,442
27.2 Increase funds to restore FY2013 personnel reductions				
State General Funds	\$18,051	\$18,051	\$0	\$0
27.3 Increase funds to restore operations reductions.				
State General Funds	\$135,000	\$67,500	\$0	\$0

27.100 Judicial Administrative Districts Appropriation (HB 106) The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.

HB 106 (FY 2014G)	Gov Rev	House	Senate	СС
TOTAL STATE FUNDS	\$2,536,386	\$2,468,886	\$2,383,335	\$2,383,335
State General Funds	\$2,536,386	\$2,468,886	\$2,383,335	\$2,383,335
TOTAL PUBLIC FUNDS	\$2,536,386	\$2.468,886	\$2,383,335	\$2,383,335

Superior Court Judges

Continuation Budget

The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.

State	STATE FUNDS General Funds PUBLIC FUNDS	\$57,476,772 \$57,476,772 \$57,476,772	\$57,476,772 \$57,476,772 \$57,476,772	\$57,476,772 \$57,476,772 \$57,476,772	\$57,476,772 \$57,476,772 \$57,476,772
28.1 State G	Increase funds for personnel for salary step increase funds	ases for 30 secretar \$205,019	<i>ies.</i> \$0	\$0	\$0
28.2	Increase funds for personnel to restore FY2013 re				
	Seneral Funds	\$168,558	\$168,558	\$0	\$0
28.3	Increase funds to reflect an adjustment in the em 4.23%.	ployer share of the	Judicial Retiren	nent System fro	om 3.90% to
State G	eneral Funds	\$82,144	\$80,407	\$80,407	\$80,407
28.4	Increase funds for personnel for two law clerk po	sitions.			
State G	Seneral Funds	\$116,318	\$0	\$0	\$0
28.5	Increase funds to reflect an adjustment in the em	ployer share of the	Employees' Ret	tirement Syster	n.
State G	Seneral Funds	\$308,486	\$297,307	\$297,307	\$297,307
28.6	Increase funds for personnel to annualize two juc created in SB356 (2012 Session).	lgeships for the Piec	lmont and Bell-	-Forsyth Judicia	Il Circuits
State G	eneral Funds	\$350,207	\$350,207	\$350,207	\$350,207
28.7	Reduce funds for senior judges and consolidate re general usage senior judges into one category. (S	•••••	accountability o	courts' senior ju	idges and
State G	eneral Funds	(\$749,551)	\$0	(\$500,000)	\$0
28.8	Increase funds as authorized in HB451 (2013 Sess Judicial District starting January 1, 2014. (S and C Chattahoochee and Oconee Judicial Circuits start	C:Increase funds for	r two Superior		
State G	Seneral Funds		\$175,104	\$350,208	\$350,208
28.9	Increase funds to reflect an adjustment in TeamV	Vorks Financials bill	ings.		
State G	General Funds		\$3,816	\$3,816	\$3,816
28.10 State G	<i>Reduce funds by transitioning 80% of vendor pay</i> General Funds	ments to Automate	d Clearing Hou	se (ACH).	(\$3,355)
28 10	00 Superior Court Judges			Appropriatio	n (UR 106)
20.10	Jo Superior Court Judges			Appropriatio	

The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks **TOTAL STATE FUNDS State General Funds**

TOTAL PUBLIC FUNDS

(5.					
	\$57,957,953	\$58,552,171	\$58,058,717	\$58,555,362	
	\$57,957,953	\$58,552,171	\$58,058,717	\$58,555,362	
	\$57,957,953	\$58,552,171	\$58,058,717	\$58,555,362	

Continue Total Continuetion

Section 10: Supreme Court

	Section Total - Continuation				
TOTAL STATE FUNDS	\$9,093,297	\$9,093,297	\$9,093,297	\$9,093,297	
State General Funds	\$9,093,297	\$9,093,297	\$9,093,297	\$9,093,297	
TOTAL AGENCY FUNDS	\$1,859,823	\$1,859,823	\$1,859,823	\$1,859,823	
Sales and Services	\$1,859,823	\$1,859,823	\$1,859,823	\$1,859,823	
Sales and Services Not Itemized	\$1,859,823	\$1,859,823	\$1,859,823	\$1,859,823	
TOTAL PUBLIC FUNDS	\$10,953,120	\$10,953,120	\$10,953,120	\$10,953,120	

	Section Total - Final				
TOTAL STATE FUNDS	\$9,339,925	\$9,392,560	\$9,330,203	\$9,392,560	
State General Funds	\$9,339,925	\$9,392,560	\$9,330,203	\$9,392,560	
TOTAL AGENCY FUNDS	\$1,859,823	\$1,859,823	\$1,859,823	\$1,859,823	
Sales and Services	\$1,859,823	\$1,859,823	\$1,859,823	\$1,859,823	
Sales and Services Not Itemized	\$1,859,823	\$1,859,823	\$1,859,823	\$1,859,823	
TOTAL PUBLIC FUNDS	\$11,199,748	\$11,252,383	\$11,190,026	\$11,252,383	

Gov Rev

House

Senate

Supreme Court of Georgia

HB 106 (FY 2014G)

Continuation Budget

Appropriation (HB 106)

The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.

TOTAL STATE FUNDS State General Funds TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized	\$9,093,297 \$9,093,297 \$1,859,823 \$1,859,823 \$1,859,823 \$1,859,823	\$9,093,297 \$9,093,297 \$1,859,823 \$1,859,823 \$1,859,823	\$9,093,297 \$9,093,297 \$1,859,823 \$1,859,823 \$1,859,823 \$1,859,823	\$9,093,297 \$9,093,297 \$1,859,823 \$1,859,823 \$1,859,823 \$1,859,823
TOTAL PUBLIC FUNDS	\$10,953,120	\$10,953,120	\$10,953,120	\$10,953,120

29.1 Increase funds for personnel for one staff attorney position. (H and CC:Increase funds for one staff attorney position starting January 1, 2014)

State G	eneral Funds	\$124,713	\$62,357	\$0	\$62,357
29.2	Increase funds for one-time funding to digitize paper rec	ords for cases	in calendar yea	ar 2012.	
State G	eneral Funds	\$34,875	\$34,875	\$34,875	\$34,875
29.3	Increase funds to convert microfilm records to digital rec	ords.			
State G	eneral Funds	\$79 <i>,</i> 500	\$79,500	\$79,500	\$79,500
29.4	Increase funds for the rental rate increase by Georgia Bu	ilding Authori	ty.		
State G	eneral Funds	\$7,540	\$7,540	\$7,540	\$7,540
29.5	Increase funds to reflect the adjustment in the employer	share of the E	mployees' Reti	rement System.	
State G	eneral Funds		\$146,611	\$146,611	\$146,611
29.6	Reduce funds to reflect an adjustment in telecommunica	tions expense	<i>s</i> .		
State G	eneral Funds		(\$32,455)	(\$32,455)	(\$32,455)
29.7	Increase funds to reflect an adjustment in TeamWorks Fi	inancials billin	gs.		
State G	eneral Funds		\$835	\$835	\$835
State G 29.7	eneral Funds Increase funds to reflect an adjustment in TeamWorks Fi		(\$32,455) gs.		

29.100 Supreme Court of Georgia

The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases
involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law,
ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para.
II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art.
VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.Section Support of Section Sec

TOTAL AGENCY FUNDS	\$1,859,823	\$1,859,823	\$1,859,823	\$1,859,823
Sales and Services	\$1,859,823	\$1,859,823	\$1,859,823	\$1,859,823
Sales and Services Not Itemized	\$1,859,823	\$1,859,823	\$1,859,823	\$1,859,823
TOTAL PUBLIC FUNDS	\$11,199,748	\$11,252,383	\$11,190,026	\$11,252,383

Section 11: Accounting Office, State

	Sect	ion Total - Co	ontinuation	
TOTAL STATE FUNDS	\$3,781,064	\$3,781,064	\$3,781,064	\$3,781,064
State General Funds	\$3,781,064	\$3,781,064	\$3,781,064	\$3,781,064
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$15,695,323	\$15,695,323	\$15,695,323	\$15,695,323
State Funds Transfers	\$15,695,323	\$15,695,323	\$15,695,323	\$15,695,323

HB 106 (FY 2014G)	Gov Rev	House	Senate	СС
Accounting System Assessments	\$15,695,323	\$15,695,323	\$15,695,323	\$15,695,323
TOTAL PUBLIC FUNDS	\$19,476,387	\$19,476,387	\$19,476,387	\$19,476,387
	Sect	ion Total - F	inal	
TOTAL STATE FUNDS	\$3,670,594	\$3,623,730	\$3,760,594	\$3,626,413
State General Funds	\$3,670,594	\$3,623,730	\$3,760,594	\$3,626,413
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$16,412,502	\$16,412,502	\$16,412,502	\$16,412,502
State Funds Transfers	\$16,412,502	\$16,412,502	\$16,412,502	\$16,412,502
Accounting System Assessments	\$16,412,502	\$16,412,502	\$16,412,502	\$16,412,502
TOTAL PUBLIC FUNDS	\$20,083,096	\$20,036,232	\$20,173,096	\$20,038,915

State Accounting Office

Continuation Budget

The purpose of this appropriation is to prescribe statewide accounting policies, procedures and practices, to provide financial management leadership to state agencies, to prepare and provide annual financial statements, and other statutory or regulatory reports, to develop and maintain the state's financial and human capital management systems, and to improve the accountability and efficiency of various financial and operational processes.

TOTAL STATE FUNDS	\$3,781,064	\$3,781,064	\$3,781,064	\$3,781,064
State General Funds	\$3,781,064	\$3,781,064	\$3,781,064	\$3,781,064
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$15,695,323	\$15,695,323	\$15,695,323	\$15,695,323
State Funds Transfers	\$15,695,323	\$15,695,323	\$15,695,323	\$15,695,323
Accounting System Assessments	\$15,695,323	\$15,695,323	\$15,695,323	\$15,695,323
TOTAL PUBLIC FUNDS	\$19,476,387	\$19,476,387	\$19,476,387	\$19,476,387

30.1	Increase funds to reflect the adjustment in the employer	share of the Ei	mployees' Retii	rement System	
State G	eneral Funds	\$64,117	\$64,117	\$64,117	\$64,117
30.2	Reduce funds to reflect an adjustment in telecommunication	tions expenses			
State G	eneral Funds	(\$61,155)	(\$61,155)	(\$61,155)	(\$61,155)
30.3	Reduce funds for personnel. (CC:Reduce funds)				
State G	eneral Funds	(\$23,432)	(\$70,296)	(\$23,432)	(\$42,500)
30.4	Eliminate funds for the training contract with the Carl Vir of Regents Teaching subprogram for Carl Vinson Institute		•	. (CC:Reflect in	the Board
State G	eneral Funds	(\$90,000)	(\$90,000)	\$0	(\$90,000)
30.5	Increase funds to reflect additional billings for TeamWork	ks Financials s	tatewide adjus	tments.	
Accoun	ting System Assessments	\$717,179	\$717,179	\$717,179	\$717,179
30.6	Reduce funds by transitioning 80% of vendor payments to	o Automated (Clearing House	(ACH).	
State G	eneral Funds				(\$25,000)
30.90	Reduce funds to reflect an adjustment in the property ins	urance premit	ıms.		
State G	eneral Funds				(\$113)

Appropriation (HB 106) **30.100 State Accounting Office** The purpose of this appropriation is to prescribe statewide accounting policies, procedures and practices, to provide financial management leadership to state agencies, to prepare and provide annual financial statements, and other statutory or regulatory reports, to develop and maintain the state's financial and human capital management systems, and to improve the accountability and efficiency of various financial and operational processes. TOTAL STATE FUNDS \$3,670,594 \$3,623,730 \$3,760,594 \$3,626,413 \$3,760,594 \$3,670,594 \$3,626,413 **State General Funds** \$3,623,730 TOTAL INTRA-STATE GOVERNMENT TRANSFERS \$16,412,502 \$16,412,502 \$16,412,502 \$16,412,502 **State Funds Transfers** \$16,412,502 \$16,412,502 \$16,412,502 \$16,412,502 \$16,412,502 \$16,412,502 \$16,412,502 \$16,412,502 **Accounting System Assessments TOTAL PUBLIC FUNDS** \$20,083,096 \$20,036,232 \$20,173,096 \$20,038,915

Section 12: Administrative Services, Department of

	Section Total - Continuation				
TOTAL STATE FUNDS	\$4,848,272	\$4,848,272	\$4,848,272	\$4,848,272	
State General Funds	\$4,848,272	\$4,848,272	\$4,848,272	\$4,848,272	
TOTAL AGENCY FUNDS	\$19,366,471	\$19,366,471	\$19,366,471	\$19,366,471	
Reserved Fund Balances	\$792,810	\$792,810	\$792,810	\$792 <i>,</i> 810	
Reserved Fund Balances Not Itemized	\$792,810	\$792,810	\$792,810	\$792,810	

HB 106 (FY 2014G)	Gov Rev	House	Senate	CC
Interest and Investment Income	\$3,262,897	\$3,262,897	\$3,262,897	\$3,262,897
Interest and Investment Income Not Itemized	\$3,262,897	\$3,262,897	\$3,262,897	\$3,262,897
Intergovernmental Transfers	\$36,619	\$36,619	\$36,619	\$36,619
Intergovernmental Transfers Not Itemized	\$36,619	\$36,619	\$36,619	\$36,619
Rebates, Refunds, and Reimbursements	\$14,199,536	\$14,199,536	\$14,199,536	\$14,199,536
Rebates, Refunds, and Reimbursements Not Itemized	\$14,199,536	\$14,199,536	\$14,199,536	\$14,199,536
Sales and Services	\$1,074,609	\$1,074,609	\$1,074,609	\$1,074,609
Sales and Services Not Itemized	\$1,074,609	\$1,074,609	\$1,074,609	\$1,074,609
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$173,934,762	\$173,934,762	\$173,934,762	\$173,934,762
State Funds Transfers	\$173,934,762	\$173,934,762	\$173,934,762	\$173,934,762
State Fund Transfers Not Itemized	\$28,083,447	\$28,083,447	\$28,083,447	\$28,083,447
Agency to Agency Contracts	\$350,000	\$350,000	\$350,000	\$350,000
Liability Funds	\$28,427,991	\$28,427,991	\$28,427,991	\$28,427,991
Merit System Assessments	\$9,806,920	\$9,806,920	\$9,806,920	\$9,806,920
Unemployment Compensation Funds	\$18,166,404	\$18,166,404	\$18,166,404	\$18,166,404
Workers Compensation Funds	\$89,100,000	\$89,100,000	\$89,100,000	\$89,100,000
TOTAL PUBLIC FUNDS	\$198,149,505	\$198,149,505	\$198,149,505	\$198,149,505
	Sec	tion Total - F	inal	
TOTAL STATE FUNDS	\$5,840,559	\$5,484,066	\$4,785,064	\$4,890,092
State General Funds	\$5,840,559	\$5,484,066	\$4,785,064	\$4,890,092
TOTAL AGENCY FUNDS	\$19,366,471	\$19,766,471	\$19,716,471	\$20,116,471
Reserved Fund Balances	\$792,810	\$792,810	\$792,810	\$792,810
Reserved Fund Balances Not Itemized	\$792,810	\$792,810	\$792,810	\$792,810
Interest and Investment Income	\$3,262,897	\$3,262,897	\$3,262,897	\$3,262,897
Interest and Investment Income Not Itemized	\$3,262,897	\$3,262,897	\$3,262,897	\$3,262,897
Intergovernmental Transfers	\$36,619	\$36,619	\$36,619	\$36,619
Intergovernmental Transfers Not Itemized	\$36,619	\$36,619	\$36,619	\$36,619
Rebates, Refunds, and Reimbursements	\$14,199,536	\$14,599,536	\$14,549,536	\$14,949,536
Rebates, Refunds, and Reimbursements Not Itemized	\$14,199,536	\$14,599,536	\$14,549,536	\$14,949,536
Sales and Services	\$1,074,609	\$1,074,609	\$1,074,609	\$1,074,609
Sales and Services Not Itemized	\$1,074,609	\$1,074,609	\$1,074,609	\$1,074,609
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$173,934,762	\$173,934,762	\$173,934,762	\$173,934,762
State Funds Transfers	\$173,934,762	\$173,934,762	\$173,934,762	\$173,934,762
State Fund Transfers Not Itemized	\$28,083,447	\$28,083,447	\$28,083,447	\$28,083,447
Agency to Agency Contracts	\$350,000	\$350,000	\$350,000	\$350,000
Liability Funds	\$28,427,991	\$28,427,991	\$28,427,991	\$28,427,991
Merit System Assessments	\$9,806,920	\$9,806,920	\$9,806,920	\$9,806,920
Unemployment Compensation Funds	\$18,166,404	\$18,166,404	\$18,166,404	\$18,166,404
Workers Compensation Funds	\$89,100,000	\$89,100,000	\$89,100,000	\$89,100,000
TOTAL PUBLIC FUNDS	\$199,141,792	\$199,185,299	\$198,436,297	\$198,941,325

Compensation Per General Assembly Resolutions

Continuation Budget

The purpose of this appropriation is to purchase annuities and other products for wrongfully convicted inmates when directed by the General Assembly upon passage of the required House Resolution.

TOTAL STATE FUNDS	\$337,355	\$337,355	\$337,355	\$337,355
State General Funds	\$337,355	\$337,355	\$337,355	\$337,355
TOTAL PUBLIC FUNDS	\$337,355	\$337,355	\$337,355	\$337,355

31.1 <i>Reduce one-time funds for HR1160 and HR1161 (2012 Session).</i>					
State G	General Funds	(\$337,355)	(\$337,355)	(\$337,355)	(\$337,355)
24.2	Increases funds for LID72 (2012 Cossion) (Substances fu	nde nureuant to	1072 /2012 6	scient to nurch	aco a 2 0

31.2 Increase funds for HR73 (2013 Session). (S:Increase funds pursuant to HR73 (2013 Session) to purchase a 20year annuity with an initial \$100,000 lump sum payment for an individual who was wrongfully imprisoned)(CC:Provide funding in FY2014 Amended pursuant to favorable passage of HR73 (2013 Session))

imprisonea/(CC.Provide Junaing in Fr2014 Amenaea pursuant to j	uvoruble pussuye c	J TRIS (2015 SP.	ssion
State General Funds	\$343,507	\$343,507	\$0

31.100 Compensation Per General Assembly Reso				HB 106)	
The purpose of this appropriation is to purchase annuities and other pro	The purpose of this appropriation is to purchase annuities and other products for wrongfully convicted inmates when directed by the General				
Assembly upon passage of the required House Resolution.					
TOTAL STATE FUNDS	\$0	\$343,507	\$343,507	\$0	
State General Funds	\$0	\$343,507	\$343,507	\$0	
TOTAL PUBLIC FUNDS	\$0	\$343,507	\$343,507	\$0	

Departmental Administration

HB 106 (FY 2014G)	Gov Rev	House	Senate	СС
The purpose of this appropriation is to provide administrative supp	ort to all department pro	grams.		
TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$3,485,465	\$3,485,465	\$3,485,465	\$3,485,465
Intergovernmental Transfers	\$36,619	\$36,619	\$36,619	\$36,619
Intergovernmental Transfers Not Itemized	\$36,619	\$36,619	\$36,619	\$36,619
Rebates, Refunds, and Reimbursements	\$3,032,114	\$3,032,114	\$3,032,114	\$3,032,114
Rebates, Refunds, and Reimbursements Not Itemized	\$3,032,114	\$3,032,114	\$3,032,114	\$3,032,114
Sales and Services	\$416,732	\$416,732	\$416,732	\$416,732
Sales and Services Not Itemized	\$416,732	\$416,732	\$416,732	\$416,732
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,244,267	\$2,244,267	\$2,244,267	\$2,244,267
State Funds Transfers	\$2,244,267	\$2,244,267	\$2,244,267	\$2,244,267
State Fund Transfers Not Itemized	\$741,832	\$741,832	\$741,832	\$741,832

32.1 Transfer funds from the Office of Consumer Protection to the Department of Administrative Services for Team Georgia personnel and operations. (S and CC:Transfer funds from the State Purchasing program to the Departmental Administration program for Team Georgia personnel and operations)

\$350,000

\$1,152,435

\$5,729,732

\$350,000

\$1,152,435

\$5,729,732

\$350,000

\$1,152,435

\$5,729,732

\$350,000

\$1,152,435

\$5,729,732

State General Funds	\$350,000	\$350,000	\$0	\$0		
Rebates, Refunds, and Reimbursements Not Itemized			\$350,000	\$350,000		
Total Public Funds:	\$350,000	\$350,000	\$350,000	\$350,000		

32.100 Departmental Administration			Appropriatio	n (HB 106)
The purpose of this appropriation is to provide administrative support t	o all department pro	grams.		
TOTAL STATE FUNDS	\$350,000	\$350,000	\$0	\$0
State General Funds	\$350,000	\$350,000	\$0	\$0
TOTAL AGENCY FUNDS	\$3,485,465	\$3,485,465	\$3,835,465	\$3,835,465
Intergovernmental Transfers	\$36,619	\$36,619	\$36,619	\$36,619
Intergovernmental Transfers Not Itemized	\$36,619	\$36,619	\$36,619	\$36,619
Rebates, Refunds, and Reimbursements	\$3,032,114	\$3,032,114	\$3,382,114	\$3,382,114
Rebates, Refunds, and Reimbursements Not Itemized	\$3,032,114	\$3,032,114	\$3,382,114	\$3,382,114
Sales and Services	\$416,732	\$416,732	\$416,732	\$416,732
Sales and Services Not Itemized	\$416,732	\$416,732	\$416,732	\$416,732
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,244,267	\$2,244,267	\$2,244,267	\$2,244,267
State Funds Transfers	\$2,244,267	\$2,244,267	\$2,244,267	\$2,244,267
State Fund Transfers Not Itemized	\$741,832	\$741,832	\$741,832	\$741,832
Agency to Agency Contracts	\$350,000	\$350,000	\$350,000	\$350,000
Merit System Assessments	\$1,152,435	\$1,152,435	\$1,152,435	\$1,152,435
TOTAL PUBLIC FUNDS	\$6,079,732	\$6,079,732	\$6,079,732	\$6,079,732

Fleet Management

Agency to Agency Contracts

Merit System Assessments

TOTAL PUBLIC FUNDS

Continuation Budget

Appropriation (HB 106)

The purpose of this appropriation is to provide and manage a fuel card program for state and local governments, to implement the Motor Vehicle Contract Maintenance Program to provide repairs, roadside assistance, and maintenance for state and local government fleets, and to establish a motor pool for traveling state employees.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$1,020,141	\$1,020,141	\$1,020,141	\$1,020,141
Reserved Fund Balances	\$172,093	\$172,093	\$172,093	\$172,093
Reserved Fund Balances Not Itemized	\$172,093	\$172,093	\$172,093	\$172,093
Rebates, Refunds, and Reimbursements	\$848,048	\$848,048	\$848,048	\$848,048
Rebates, Refunds, and Reimbursements Not Itemized	\$848,048	\$848,048	\$848,048	\$848,048
TOTAL PUBLIC FUNDS	\$1,020,141	\$1,020,141	\$1,020,141	\$1,020,141

33.100 Fleet Management

The purpose of this appropriation is to provide and manage a fuel card program for state and local governments, to implement the Motor Vehicle Contract Maintenance Program to provide repairs, roadside assistance, and maintenance for state and local government fleets, and to establish a motor pool for traveling state employees.

TOTAL AGENCY FUNDS	\$1,020,141	\$1,020,141	\$1,020,141	\$1,020,141
Reserved Fund Balances	\$172.093	\$172.093	\$172.093	\$172,093
Reserved Fund Balances Not Itemized	\$172,093	\$172,093	\$172,093	\$172,093
Rebates, Refunds, and Reimbursements	\$848,048	\$848,048	\$848,048	\$848,048

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Rebates, Refunds, and Reimbursements Not Itemized	\$848,048	\$848,048	\$848,048	\$848,048
TOTAL PUBLIC FUNDS	\$1,020,141	\$1,020,141	\$1,020,141	\$1,020,141

Human Resources Administration

The purpose of this appropriation is to provide centralized services for statewide human resources in support of state agencies, the State Personnel Board, and employees; develop human resource policies, create job descriptions and classification, develop fair and consistent compensation practices, and administer the employee benefits program.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$8,654,485	\$8,654,485	\$8,654,485	\$8,654,485
State Funds Transfers	\$8,654,485	\$8,654,485	\$8,654,485	\$8,654,485
State Funds Transfers	\$8,654,485	\$8,654,485	\$8,654,485	\$8,654,485
Merit System Assessments	\$8,654,485	\$8,654,485	\$8,654,485	\$8,654,485
TOTAL PUBLIC FUNDS	\$8,654,485	\$8,654,485	\$8,654,485	\$8,654,485

34.100 Human Resources Administration	Appropriation (HB 106)
The purpose of this appropriation is to provide centralized services for statewide human resources in suppor	rt of state agencies, the State
Personnel Board, and employees; develop human resource policies, create job descriptions and classification	n, develop fair and consistent
compensation practices, and administer the employee benefits program.	

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Risk Management

Continuation Budget

Continuation Budget

The purpose of this appropriation is to administer a liability insurance program to protect state government and employees from work-related claims, to provide indemnification funds for public officers and public school personnel in case of disability or death, to identify and control risks and hazards to minimize loss, to insure state-owned buildings and property against damage or destruction, to partner with the Department of Labor in administering unemployment claims, and to administer the Workers' Compensation Program.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$161,735,205	\$161,735,205	\$161,735,205	\$161,735,205
State Funds Transfers	\$161,735,205	\$161,735,205	\$161,735,205	\$161,735,205
State Fund Transfers Not Itemized	\$26,040,810	\$26,040,810	\$26,040,810	\$26,040,810
Liability Funds	\$28,427,991	\$28,427,991	\$28,427,991	\$28,427,991
Unemployment Compensation Funds	\$18,166,404	\$18,166,404	\$18,166,404	\$18,166,404
Workers Compensation Funds	\$89,100,000	\$89,100,000	\$89,100,000	\$89,100,000
TOTAL PUBLIC FUNDS	\$161,735,205	\$161,735,205	\$161,735,205	\$161,735,205
35.1 Increase funds for the Peace Officer's Indemnification Trust Fund.				

Sta	te General Funds	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000

35.100 Risk Management

The purpose of this appropriation is to administer a liability insurance program to protect state government and employees from work-related claims, to provide indemnification funds for public officers and public school personnel in case of disability or death, to identify and control risks and hazards to minimize loss, to insure state-owned buildings and property against damage or destruction, to partner with the Department of Labor in administering unemployment claims, and to administer the Workers' Compensation Program. **TOTAL STATE FUNDS** \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000

State General Funds	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$161,735,205	\$161,735,205	\$161,735,205	\$161,735,205
State Funds Transfers	\$161,735,205	\$161,735,205	\$161,735,205	\$161,735,205
State Fund Transfers Not Itemized	\$26,040,810	\$26,040,810	\$26,040,810	\$26,040,810
Liability Funds	\$28,427,991	\$28,427,991	\$28,427,991	\$28,427,991
Unemployment Compensation Funds	\$18,166,404	\$18,166,404	\$18,166,404	\$18,166,404
Workers Compensation Funds	\$89,100,000	\$89,100,000	\$89,100,000	\$89,100,000
TOTAL PUBLIC FUNDS	\$162,735,205	\$162,735,205	\$162,735,205	\$162,735,205

State Purchasing

Continuation Budget

Appropriation (HB 106)

The purpose of this appropriation is to publicize government contract opportunities on the Georgia Procurement Registry; to maintain a comprehensive listing of all agency contracts; to manage bids, Requests For Proposals, and Requests For Quotes; to provide and oversee

HB 106 (FY 2014G)	Gov Rev	House	Senate	СС

Purchasing Cards; to conduct reverse auctions for non-construction goods and services valued above \$100,000; to leverage the state's purchasing power in obtaining contracts; to train vendors seeking contract opportunities; and to certify Small and/or Minority Business Vendors.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$10,319,374	\$10,319,374	\$10,319,374	\$10,319,374
Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized TOTAL PUBLIC FUNDS	\$10,319,374 \$10,319,374 \$10,319,374 \$10,319,374	\$10,319,374 \$10,319,374 \$10,319,374 \$10,319,374	\$10,319,374 \$10,319,374 \$10,319,374 \$10,319,374	\$10,319,374 \$10,319,374 \$10,319,374 \$10,319,374

36.1 Remit payment to the State Treasury. (Total Funds: \$1,200,000)(G:YES)(H:Follow Governor's Recommendation for Revenue estimate)(S:YES)

State General Funds	ŞÜ	Ş0	ŞÜ	Ş0
36.2 The Department is authorized to retain only \$10,719,374 Administration and shall transfer \$600,000 to the State Administration and shall transfer \$600,000 to the State Admarketplace. All additional funds collected by the Department of the fiscal year. (H:YES)(S:The Department is author \$2,125,974 for Departmental Administration and shall transfer \$2,125,974 for Departmental Administration and shall transfer \$600,000 to the State Treasury by the end of the fiscal year)(CC:The for Purchasing and \$2,125,974 for Departmental Administration Administration and \$2,125,974 for Departmental Administration \$2,125,974 for \$2	ccounting Offic ment shall be re ized to retain c unsfer \$600,000 I funds collecte Department is tration and sha ketplace. All ad	e for expenses of emitted to the S only \$10,319,37 to the State Ad ed by the Depart authorized to r all transfer \$600 ditional funds of	due to Team Geo tate Treasury by 4 for Purchasing ccounting Office tment shall be ro etain only \$10,7 0,000 to the Stat	orgia y the 1 and 2 for emitted 719,374

Rebates, Refunds, and Reimbursements Not Itemized

36.100 State Purchasing *Appropriation (HB 106) The purpose of this appropriation is to publicize government contract opportunities on the Georgia Procurement Registry; to maintain a comprehensive listing of all agency contracts; to manage bids, Requests For Proposals, and Requests For Quotes; to provide and oversee Purchasing Cards; to conduct reverse auctions for non-construction goods and services valued above \$100,000; to leverage the state's purchasing power in obtaining contracts; to train vendors seeking contract opportunities; and to certify Small and/or Minority Business Vendors.*

\$400,000

TOTAL AGENCY FUNDS	\$10,319,374	\$10,719,374	\$10,319,374	\$10,719,374
Rebates, Refunds, and Reimbursements	\$10,319,374	\$10,719,374	\$10,319,374	\$10,719,374
Rebates, Refunds, and Reimbursements Not Itemized	\$10,319,374	\$10,719,374	\$10,319,374	\$10,719,374
TOTAL PUBLIC FUNDS	\$10,319,374	\$10,719,374	\$10,319,374	\$10,719,374

Surplus Property

Continuation Budget

Appropriation (HB 106)

\$400,000

\$0

The purpose of this appropriation is to reduce cost through maximization of the useful life of state-owned equipment and redistribution of property to state and local governments, qualifying non-profits, and to the public through auction.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$1,198,594	\$1,198,594	\$1,198,594	\$1,198,594
Reserved Fund Balances	\$620,717	\$620,717	\$620,717	\$620,717
Reserved Fund Balances Not Itemized	\$620,717	\$620,717	\$620,717	\$620,717
Sales and Services	\$577,877	\$577 <i>,</i> 877	\$577,877	\$577,877
Sales and Services Not Itemized	\$577,877	\$577 <i>,</i> 877	\$577,877	\$577,877
TOTAL PUBLIC FUNDS	\$1,198,594	\$1,198,594	\$1,198,594	\$1,198,594

37.100 Surplus Property

The purpose of this appropriation is to reduce cost through maximization of the useful life of state-owned equipment and redistribution of property to state and local governments, qualifying non-profits, and to the public through auction.

TOTAL AGENCY FUNDS	\$1,198,594	\$1,198,594	\$1,198,594	\$1,198,594
Reserved Fund Balances	\$620,717	\$620,717	\$620,717	\$620,717
Reserved Fund Balances Not Itemized	\$620,717	\$620,717	\$620,717	\$620,717
Sales and Services	\$577,877	\$577,877	\$577,877	\$577,877
Sales and Services Not Itemized	\$577,877	\$577,877	\$577,877	\$577,877
TOTAL PUBLIC FUNDS	\$1,198,594	\$1,198,594	\$1,198,594	\$1,198,594

HB 106 (FY 2014G)	Gov Rev	House	Senate	СС
Payments to Georgia Aviation Authority The purpose of this appropriation is to provide oversight and efficient of of state air travelers and aviation property.	peration of state aird	craft and aviation	Continuat operations to ensu	•
TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS	\$1,540,251 \$1,540,251 \$1,540,251	\$1,540,251 \$1,540,251 \$1,540,251	\$1,540,251 \$1,540,251 \$1,540,251	\$1,540,251 \$1,540,251 \$1,540,251
38.1 Increase funds to reflect the adjustment in the emplo	oyer share of the	Employees' Re	tirement Syster	n.
State General Funds	\$58,496	\$58,496	\$58,496	\$58,496
38.2 Increase funds to reflect an adjustment in telecomm State General Funds	unications expen \$7,783	ses. \$7,783	\$7,783	\$7,783
38.3 <i>Reduce funds for contracts.</i> State General Funds	(\$46,208)	(\$46,208)	(\$46,208)	(\$46,208
38.4 <i>Reduce funds to reflect projected expenditures.</i> State General Funds		(\$700,000)	(\$1,049,002)	(\$600,000)
38.90 <i>Reduce funds to reflect an adjustment in the proper</i> State General Funds	ty insurance pren	niums.		(\$396)
TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS	\$1,560,322 \$1,560,322 \$1,560,322	\$860,322 \$860,322 \$860,322	\$511,320 \$511,320 \$511,320	\$959,926 \$959,926 \$959,926
Certificate of Need Appeal Panel The purpose of this appropriation is to review decisions made by the De	partment of Commu	nity Health on Cer	Continuat tificate of Need ap	•
TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS	\$40,728 \$40,728 \$40,728	\$40,728 \$40,728 \$40,728	\$40,728 \$40,728 \$40,728	\$40,728 \$40,728 \$40,728
40.1 <i>Reduce funds for operations.</i> State General Funds	(\$1,222)	(\$1,222)	(\$1,222)	(\$1,222)
40.100 Certificate of Need Appeal Panel			Appropriatio	n (HB 106)
	partment of Commu \$39,506	nity Health on Cer \$39,506	tificate of Need aı \$39,506	plications.

The purpose of this appropriation is to provide an independent forum for the impartial and timely resolution of disputes between the public and state agencies, and to create and provide necessary funding for an independent trial court with concurrent jurisdiction with the superior courts of Georgia which will address tax disputes involving the Department of Revenue.

TOTAL STATE FUNDS	\$2,929,938	\$2,929,938	\$2,929,938	\$2,929,938
State General Funds	\$2,929,938	\$2,929,938	\$2,929,938	\$2,929,938
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,300,805	\$1,300,805	\$1,300,805	\$1,300,805
State Funds Transfers	\$1,300,805	\$1,300,805	\$1,300,805	\$1,300,805
State Fund Transfers Not Itemized	\$1,300,805	\$1,300,805	\$1,300,805	\$1,300,805
TOTAL PUBLIC FUNDS	\$4,230,743	\$4,230,743	\$4,230,743	\$4,230,743

41.1	1.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.					
State G	General Funds	\$48,660	\$48,660	\$48,660	\$48,660	
41.2 Increase funds to reflect an adjustment in TeamWorks Financials billings.						
State General Funds \$31 \$31 \$31					\$31	

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41.3 Reduce funds for the Tax Court based on projected expenditures.								
State General Funds	(\$9,788)	(\$9,788)	(\$9,788)	(\$9,788)				
41.4 <i>Reduce funds for a vacant judge position and replace with a temporary position.</i>								
State General Funds	(\$78,110)	(\$78,110)	(\$78,110)	(\$78,110)				
41.90 <i>Reduce funds to reflect an adjustment in the property insurance premiums.</i>								
State General Funds				(\$71)				
41.100 Administrative Hearings, Office of State			Appropriatio	n (HB 106)				
The purpose of this appropriation is to provide an independent forum f								
and state agencies, and to create and provide necessary funding for an courts of Georgia which will address tax disputes involving the Departn		urt with concurrer	nt jurisdiction with	the superior				
TOTAL STATE FUNDS	\$2,890,731	\$2,890,731	\$2,890,731	\$2,890,660				
State General Funds	\$2,890,731	\$2,890,731	\$2,890,731	\$2,890,660				
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,300,805	\$1,300,805	\$1,300,805	\$1,300,805				

\$1,300,805

\$1,300,805

\$4,191,536

State Treasurer, Office of the

State Fund Transfers Not Itemized

State Funds Transfers

TOTAL PUBLIC FUNDS

Continuation Budget

Appropriation (HB 106)

\$1,300,805

\$1,300,805

\$4,191,465

\$1,300,805

\$1,300,805

\$4,191,536

\$1,300,805

\$1,300,805

\$4,191,536

The purpose of this appropriation is to set cash management policies for state agencies; assist agencies with bank services and accounts; monitor agency deposits and disbursement patterns; to invest funds for state and local entities; to track warrants, fund agency allotments, and pay state debt service; and to manage state revenue collections; and to manage the Path2College 529 Plan.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$3,342,897	\$3,342,897	\$3,342,897	\$3,342,897
Interest and Investment Income	\$3,262,897	\$3,262,897	\$3,262,897	\$3,262,897
Interest and Investment Income Not Itemized	\$3,262,897	\$3,262,897	\$3,262,897	\$3,262,897
Sales and Services	\$80,000	\$80,000	\$80,000	\$80,000
Sales and Services Not Itemized	\$80,000	\$80,000	\$80,000	\$80,000
TOTAL PUBLIC FUNDS	\$3,342,897	\$3,342,897	\$3,342,897	\$3,342,897

42.100 State Treasurer, Office of the

The purpose of this appropriation is to set cash management policies for state agencies; assist agencies with bank services and accounts; monitor agency deposits and disbursement patterns; to invest funds for state and local entities; to track warrants, fund agency allotments, and pay state debt service; and to manage state revenue collections; and to manage the Path2College 529 Plan.

TOTAL AGENCY FUNDS	\$3,342,897	\$3,342,897	\$3,342,897	\$3,342,897
Interest and Investment Income	\$3,262,897	\$3,262,897	\$3,262,897	\$3,262,897
Interest and Investment Income Not Itemized	\$3,262,897	\$3,262,897	\$3,262,897	\$3,262,897
Sales and Services	\$80,000	\$80,000	\$80,000	\$80,000
Sales and Services Not Itemized	\$80,000	\$80,000	\$80,000	\$80,000
TOTAL PUBLIC FUNDS	\$3,342,897	\$3,342,897	\$3,342,897	\$3,342,897

The Department is authorized to assess no more than \$73.00 per budgeted position for the cost of departmental operations and may roll forward any unexpended prior years Merit System Assessment balance to be expended in the current fiscal year.

Section 13: Agriculture, Department of

	Section Total - Continuation				
TOTAL STATE FUNDS	\$40,734,043	\$40,734,043	\$40,734,043	\$40,734,043	
State General Funds	\$40,734,043	\$40,734,043	\$40,734,043	\$40,734,043	
TOTAL FEDERAL FUNDS	\$7,163,980	\$7,163,980	\$7,163,980	\$7,163,980	
Federal Funds Not Itemized	\$7,163,980	\$7,163,980	\$7,163,980	\$7,163,980	
TOTAL AGENCY FUNDS	\$2,607,299	\$2,607,299	\$2,607,299	\$2,607,299	
Contributions, Donations, and Forfeitures	\$175,000	\$175,000	\$175,000	\$175,000	
Contributions, Donations, and Forfeitures Not Itemized	\$175,000	\$175,000	\$175,000	\$175,000	
Sales and Services	\$2,432,299	\$2,432,299	\$2,432,299	\$2,432,299	
Sales and Services Not Itemized	\$2,432,299	\$2,432,299	\$2,432,299	\$2,432,299	
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$846,739	\$846,739	\$846,739	\$846,739	
State Funds Transfers	\$846,739	\$846,739	\$846,739	\$846,739	
State Fund Transfers Not Itemized	\$621,739	\$621,739	\$621,739	\$621,739	

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Agency to Agency Contracts	\$225,000	\$225,000	\$225,000	\$225,000
TOTAL PUBLIC FUNDS	\$51,352,061	\$51,352,061	\$51,352,061	\$51,352,061
	Sect	ion Total - Fi	inal	
TOTAL STATE FUNDS	\$40,136,800	\$40,061,800	\$40,039,809	\$40,140,382
State General Funds	\$40,136,800	\$40,061,800	\$40,039,809	\$40,140,382
TOTAL FEDERAL FUNDS	\$7,163,980	\$7,163,980	\$7,163,980	\$7,163,980
Federal Funds Not Itemized	\$7,163,980	\$7,163,980	\$7,163,980	\$7,163,980
TOTAL AGENCY FUNDS	\$2,607,299	\$2,607,299	\$2,607,299	\$2,607,299
Contributions, Donations, and Forfeitures	\$175,000	\$175,000	\$175,000	\$175,000
Contributions, Donations, and Forfeitures Not Itemized	\$175,000	\$175,000	\$175,000	\$175,000
Sales and Services	\$2,432,299	\$2,432,299	\$2,432,299	\$2,432,299
Sales and Services Not Itemized	\$2,432,299	\$2,432,299	\$2,432,299	\$2,432,299
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$846,739	\$846,739	\$846,739	\$846,739
State Funds Transfers	\$846,739	\$846,739	\$846,739	\$846,739
State Fund Transfers Not Itemized	\$621,739	\$621,739	\$621,739	\$621,739
Agency to Agency Contracts	\$225,000	\$225,000	\$225,000	\$225,000
TOTAL PUBLIC FUNDS	\$50,754,818	\$50,679,818	\$50,657,827	\$50,758,400

Athens and Tifton Veterinary Laboratories

Continuation Budget

The purpose of this appropriation is to provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.

TOTAL STATE FUNDS	\$2,810,149	\$2,810,149	\$2,810,149	\$2,810,149
State General Funds	\$2,810,149	\$2,810,149	\$2,810,149	\$2,810,149
TOTAL PUBLIC FUNDS	\$2,810,149	\$2,810,149	\$2,810,149	\$2,810,149

43.1 Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 11.41% to 12.28%.

State G	eneral Funds	\$18,991	\$18,991	\$18,991	\$18,991
43.2 Increase funds for the Board of Regents contract to reflect an adjustment in the employer share of health insurance premiums.					
State G	eneral Funds	\$5,992	\$5,992	\$5,992	\$5,992
43.3 Increase funds to recognize the annualized portion of FY2013 increase in the employer share of health insurance and Teachers' Retirement System.					
State G	eneral Funds	\$20,238	\$20,238	\$20,238	\$20,238
43.10	43.100 Athens and Tifton Veterinary Laboratories Appropriation (HB 106)				

The purpose of this appropriation is to provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.

TOTAL STATE FUNDS	\$2,855,370	, \$2,855,370	\$2,855,370	\$2,855,370
State General Funds	\$2,855,370	\$2,855,370	\$2,855,370	\$2,855,370
TOTAL PUBLIC FUNDS	\$2,855,370	\$2,855,370	\$2,855,370	\$2,855,370

Consumer Protection

Continuation Budget

The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating inspecting, and regulating elevators, amusement park rides, and boilers. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.

TOTAL STATE FUNDS	\$24,325,136	\$24,325,136	\$24,325,136	\$24,325,136
State General Funds	\$24,325,136	\$24,325,136	\$24,325,136	\$24,325,136
TOTAL FEDERAL FUNDS	\$7,128,980	\$7,128,980	\$7,128,980	\$7,128,980
Federal Funds Not Itemized	\$7,128,980	\$7,128,980	\$7,128,980	\$7,128,980
TOTAL AGENCY FUNDS	\$1,276,004	\$1,276,004	\$1,276,004	\$1,276,004
Contributions, Donations, and Forfeitures	\$175,000	\$175,000	\$175,000	\$175,000
Contributions, Donations, and Forfeitures Not Itemized	\$175,000	\$175,000	\$175,000	\$175,000
Sales and Services	\$1,101,004	\$1,101,004	\$1,101,004	\$1,101,004
Sales and Services Not Itemized	\$1,101,004	\$1,101,004	\$1,101,004	\$1,101,004

HB 106 (FY 2014G)	Gov Rev	House	Senate	СС
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$225,000	\$225,000	\$225,000	\$225,000
State Funds Transfers	\$225,000	\$225,000	\$225,000	\$225,000
Agency to Agency Contracts TOTAL PUBLIC FUNDS	\$225,000 \$32,955,120	\$225,000 \$32,955,120	\$225,000 \$32,955,120	\$225,000 \$32,955,120

44.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System. \$200 561 \$200 561 ¢200 E61 Chata Canaval Funda

State Ge	eneral Funds	\$390,561	\$390,561	\$390,561	\$390,561
44.2	Reduce funds to reflect an adjustment in telecommunico	ntions expenses			
State Ge	eneral Funds	(\$104,405)	(\$104,405)	(\$104,405)	(\$104,405)
44.3	Reduce funds for operations.				
State Ge	eneral Funds	(\$65,194)	(\$65,194)	(\$65,194)	(\$65,194)
44.4	Reduce funds for rent based on a decrease in occupancy	in the Agricult	ure building.		
State Ge	eneral Funds	(\$140,239)	(\$140,239)	(\$140,239)	(\$140,239)
44.5	Reduce funds for personnel as a result of cross-training	and staff reorgo	anization.		
State Ge	eneral Funds	(\$205,765)	(\$280,765)	(\$280,765)	(\$205,765)
44.6	Reduce funds for motor vehicle purchases.				
State Ge	eneral Funds	(\$121,000)	(\$121,000)	(\$121,000)	(\$121,000)
44.7	Reduce funds for safety inspections in the Consumer Pro and Promotion program for farmers' markets safety con	, ,	-	savings to the	Marketing
State Ge	eneral Funds	(\$472,013)	(\$472,013)	(\$472,013)	(\$472,013)

State General Funds	(\$472,013)	(\$472,013)	(\$472,013)
	(\$172)010)	(\$ 17 2)813)	(\$172,013)

Appropriation (HB 106) 44.100 Consumer Protection The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains; and by monitoring, inspecting, and regulating elevators, amusement park rides, and boilers. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.

TOTAL STATE FUNDS	\$23,607,081	\$23,532,081	\$23,532,081	\$23,607,081
State General Funds	\$23,607,081	\$23,532,081	\$23,532,081	\$23,607,081
TOTAL FEDERAL FUNDS	\$7,128,980	\$7,128,980	\$7,128,980	\$7,128,980
Federal Funds Not Itemized	\$7,128,980	\$7,128,980	\$7,128,980	\$7,128,980
TOTAL AGENCY FUNDS	\$1,276,004	\$1,276,004	\$1,276,004	\$1,276,004
Contributions, Donations, and Forfeitures	\$175,000	\$175,000	\$175,000	\$175,000
Contributions, Donations, and Forfeitures Not Itemized	\$175,000	\$175,000	\$175,000	\$175,000
Sales and Services	\$1,101,004	\$1,101,004	\$1,101,004	\$1,101,004
Sales and Services Not Itemized	\$1,101,004	\$1,101,004	\$1,101,004	\$1,101,004
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$225,000	\$225,000	\$225,000	\$225,000
State Funds Transfers	\$225,000	\$225,000	\$225,000	\$225,000
Agency to Agency Contracts	\$225,000	\$225,000	\$225,000	\$225,000
TOTAL PUBLIC FUNDS	\$32,237,065	\$32,162,065	\$32,162,065	\$32,237,065

Departmental Administration

The purpose of this appropriation is to provide administrative support for all programs of the department.

58,992 \$4,558,992 \$4,558,992 \$4,558,992
58,992 \$4,558,992 \$4,558,992 \$4,558,992
58,992 \$4,558,992 \$4,558,992 \$4,558,992
5

45.1	Increase funds to reflect the adjustment in the employe	r share of the E	mployees' Reti	rement System	
State G	eneral Funds	\$70,480	\$70,480	\$70,480	\$70,480
45.2	Reduce funds to reflect an adjustment in telecommunic	ations expense.	s.		
State G	eneral Funds	(\$27,776)	(\$27,776)	(\$27,776)	(\$27,776)
45.3 Increase funds to reflect an adjustment in TeamWorks Financials billings.					
State G	eneral Funds	\$3,262	\$3,262	\$3,262	\$3,262

HB 10	06 (FY 2014G)	Gov Rev	House	Senate	CC
45.4	Reduce funds for personnel as a result of cross-tra	iining and staff reor	ganization.		
State G	eneral Funds	(\$142,020)	(\$142,020)	(\$142,020)	(\$142,020)
45.5 State G	<i>Reduce funds by transitioning 80% of vendor payn</i> General Funds	nents to Automated	d Clearing Hous	se (ACH). (CC:Re (\$21,991)	educe funds) (\$10,996)
			· · · · ·	(+ / /	(+)
45.90 State G	Reduce funds to reflect an adjustment in the propo ieneral Funds	erty insurance pren	nums.		(\$33,693)
45.10	00 Departmental Administration			Appropriatio	n (HB 106)
	rpose of this appropriation is to provide administrative suppor	t for all programs of the			
-	STATE FUNDS	\$4,462,938	\$4,462,938	\$4,440,947	\$4,418,249
State	General Funds	\$4,462,938	\$4,462,938	\$4,440,947	\$4,418,249
TOTAL	PUBLIC FUNDS	\$4,462,938	\$4,462,938	\$4,440,947	\$4,418,249
Mark	ceting and Promotion			Continuati	ion Budget
The pu	rpose of this appropriation is to manage the state's farmers m	arkets, to promote Geo	rgia's agricultura	l products domesti	ically and
-	tionally, to administer relevant certification marks, to provide			-	-
provide	e information to the public, and to publish the Market Bulletin.				
TOTAL	STATE FUNDS	\$4,991,729	\$4,991,729	\$4,991,729	\$4,991,729
State	General Funds	\$4,991,729	\$4,991,729	\$4,991,729	\$4,991,729
TOTAL	FEDERAL FUNDS	\$35,000	\$35,000	\$35,000	\$35,000
Feder	ral Funds Not Itemized	\$35,000	\$35,000	\$35,000	\$35,000
-	AGENCY FUNDS	\$1,331,295	\$1,331,295	\$1,331,295	\$1,331,295
	and Services	\$1,331,295	\$1,331,295	\$1,331,295	\$1,331,295
	es and Services Not Itemized	\$1,331,295	\$1,331,295	\$1,331,295	\$1,331,295
-	INTRA-STATE GOVERNMENT TRANSFERS	\$621,739	\$621,739	\$621,739	\$621,739
	Funds Transfers	\$621,739	\$621,739	\$621,739	\$621,739
	te Fund Transfers Not Itemized	\$621,739	\$621,739	\$621,739	\$621,739
TOTAL	PUBLIC FUNDS	\$6,979,763	\$6,979,763	\$6,979,763	\$6,979,763
46.1	Increase funds to reflect the adjustment in the em	ployer share of the	Employees' Re	tirement Syster	n.
State G	ieneral Funds	\$60,786	\$60,786	\$60,786	\$60,786
46.2	Reduce funds to reflect an adjustment in telecomr	nunications expens	es.		
State G	ieneral Funds	(\$42,911)	(\$42,911)	(\$42,911)	(\$42,911)
46.3	Increase funds for operations related to issuing Ge	eorgia Agricultural	Tax Exemption	(GATE) certifico	ates.
State G	ieneral Funds	\$500,000	\$550,000	\$550,000	\$550,000
46.4	Reduce funds for rent based on a decrease in occu	pancy in the Agricu	lture building.		
State G	eneral Funds	(\$36,046)	(\$36,046)	(\$36,046)	(\$36,046
46.5	Reduce funds for personnel as a result of cross-tra	ining and staff reor	ganization.		
	ieneral Funds	(\$139,324)	(\$189,324)	(\$189,324)	(\$139,324)
	Fliminate funds for contracts for the Brussels offic				(, /- = -)

Eliminate funds for contracts for the Brussels office. 46.6 (\$81,882) State General Funds (\$81,882) (\$81,882) (\$81,882) 46.7 Eliminate funds for the H1B/H2A Guest Worker program. State General Funds (\$150,000) (\$150,000) (\$150,000) (\$150,000) Increase funds for farmers' markets safety compliance expenditures in the Marketing and Promotion program 46.8

by transferring savings from the Consumer Protection program. State General Funds \$472,013 \$472,013 \$472,013 \$472,013

46.100 Marketing and Promotion

The purpose of this appropriation is to manage the state's farmers markets, to promote Georgia's agricultural products domestically and internationally, to administer relevant certification marks, to provide poultry and livestock commodity data, to administer surety bonds, to provide information to the public, and to publish the Market Bulletin.

\$5,574,365	\$5,574,365	\$5,574,365	\$5,624,365
\$5,574,365	\$5,574,365	\$5,574,365	\$5,624,365
\$35,000	\$35,000	\$35,000	\$35,000
\$35,000	\$35,000	\$35,000	\$35,000
\$1,331,295	\$1,331,295	\$1,331,295	\$1,331,295
\$1,331,295	\$1,331,295	\$1,331,295	\$1,331,295
\$1,331,295	\$1,331,295	\$1,331,295	\$1,331,295
	\$5,574,365 \$35,000 \$35,000 \$1,331,295 \$1,331,295	\$5,574,365 \$35,000 \$35,000 \$35,000 \$1,331,295 \$1,331,295 \$1,331,295	\$5,574,365 \$35,000 \$35

Appropriation (HB 106)

HB 106 (FY 2014G)	Gov Rev	House	Senate	CC
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$621,739	\$621,739	\$621,739	\$621,739
State Funds Transfers	\$621,739	\$621,739	\$621,739	\$621,739
State Fund Transfers Not Itemized	\$621,739	\$621,739	\$621,739	\$621,739
TOTAL PUBLIC FUNDS	\$7,562,399	\$7,562,399	\$7,562,399	\$7,612,399

Poultry Veterinary Diagnostic Labs

The purpose of this appropriation is to pay for operation of the Poultry Diagnostic Veterinary Labs, which conduct disease diagnoses and monitoring.

TOTAL STATE FUNDS	\$2,763,298	\$2,763,298	\$2,763,298	\$2,763,298
State General Funds	\$2,763,298	\$2,763,298	\$2,763,298	\$2,763,298
TOTAL PUBLIC FUNDS	\$2,763,298	\$2,763,298	\$2,763,298	\$2,763,298
47.1 <i>Reduce funds for operations.</i> State General Funds	(\$82,899)	(\$82 <i>,</i> 899)	(\$82,899)	(\$82,899)

47.100 Poultry Veterinary Diagnostic Labs		4	Appropriatio	n (HB 106)
The purpose of this appropriation is to pay for operation of the Poultry Di	agnostic Veterinar	y Labs, which cond	luct disease diagn	oses and
monitoring. TOTAL STATE FUNDS	\$2,680,399	\$2,680,399	\$2,680,399	\$2,680,399

IOTAL STATE FUNDS	\$2,680,399	\$2,680,399	\$2,680,399	\$2,680,399
State General Funds	\$2,680,399	\$2,680,399	\$2,680,399	\$2,680,399
TOTAL PUBLIC FUNDS	\$2,680,399	\$2,680,399	\$2,680,399	\$2,680,399

Payments to Georgia Agricultural Exposition Authority	Continuation Budget
The purpose of this appropriation is to reduce the rates charged by the Georgia Agricultural Exposition Author	ity for youth and livestock
events.	

TOTAL STATE FUNDS	\$1,284,739	\$1,284,739	\$1,284,739	\$1,284,739
State General Funds	\$1,284,739	\$1,284,739	\$1,284,739	\$1,284,739
TOTAL PUBLIC FUNDS	\$1,284,739	\$1,284,739	\$1,284,739	\$1,284,739

48.1	Increase funds to reflect the adjustment in the employer	share of the E	mployees' Reti	rement System.	
State G	Seneral Funds	\$10.450	\$10.450	\$10.450	

State G	eneral Funds	\$10,450	\$10,450	\$10,450	\$10,450
48.2	Reduce funds and replace with other funds.				
State G	eneral Funds	(\$200,000)	(\$200,000)	(\$200,000)	(\$200,000)
48.3	Reduce funds to reflect savings from energy efficient in	vestments and	l horse stable ei	nhancements.	
State G	eneral Funds	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)
48.4	Reduce funds for operations.				
State G	eneral Funds	(\$38,542)	(\$38,542)	(\$38,542)	(\$38,542)
48.90	Reduce funds to reflect an adjustment in the property in	nsurance prem	niums.		

State General Funds

48.100 Payments to Georgia Agricultural Exposition Authority The purpose of this appropriation is to reduce the rates charged by the Georgia Agricultural Exposition Authority for youth and livestock events.

TOTAL STATE FUNDS	\$956,647	\$956,647	\$956,647	\$954,918
State General Funds	\$956,647	\$956,647	\$956,647	\$954,918
TOTAL PUBLIC FUNDS	\$956,647	\$956,647	\$956,647	\$954,918

Section 14: Banking and Finance, Department of

	Section Total - Continuation			
TOTAL STATE FUNDS	\$11,357,111	\$11,357,111	\$11,357,111	\$11,357,111
State General Funds	\$11,357,111	\$11,357,111	\$11,357,111	\$11,357,111
TOTAL PUBLIC FUNDS	\$11,357,111	\$11,357,111	\$11,357,111	\$11,357,111

(\$1,729)

Appropriation (HB 106)

HB 10	06 (FY 2014G)	Gov Rev	House	Senate	CC
		Sect	ion Total - Fi	nal	
TOTAL	STATE FUNDS	\$11,204,723	\$11,204,723	\$11,204,723	\$11,203,815
State	General Funds	\$11,204,723	\$11,204,723	\$11,204,723	\$11,203,815
TOTAL	PUBLIC FUNDS	\$11,204,723	\$11,204,723	\$11,204,723	\$11,203,815
	umer Protection and Assistance		for the Commission		ion Budge
ine pu	rpose of this appropriation is to provide legal advice and le	gislative arafting support	for the Commissio	ner and staff.	
TOTAL	STATE FUNDS	\$218,206	\$218,206	\$218,206	\$218,206
	General Funds	\$218,206	\$218,206	\$218,206	\$218,206
OTAL	PUBLIC FUNDS	\$218,206	\$218,206	\$218,206	\$218,206
49.1	Increase funds to reflect the adjustment in the	employer share of the	Employees' Re	etirement System	m.
State G	eneral Funds	\$4,035	\$4,035	\$4,035	\$4,035
49.2	Reduce funds to reflect an adjustment in teleco	ommunications expens	ses.		
State G	ieneral Funds	(\$160)	(\$160)	(\$160)	(\$160
19.3	Increase funds to reflect an adjustment in Tear	nWorks Financials bill	ings.		
State G	ieneral Funds	\$20	\$20	\$20	\$20
	00 Consumer Protection and Assistance			Appropriatio	on (HB 106
ne pu	rpose of this appropriation is to provide legal advice and le STATE FUNDS	gislative arafting support \$222,101	for the Commissio \$222,101	ner and staff. \$222,101	\$222,101
-		7222,101			
TOTAL	General Funds	\$222 101	\$222 101	\$222,101	\$222 101
TOTAL State TOTAL	General Funds PUBLIC FUNDS	\$222,101 \$222,101	\$222,101 \$222,101	\$222,101 \$222,101	\$222,101
TOTAL State TOTAL	PUBLIC FUNDS	\$222,101	\$222,101	\$222,101	\$222,101
TOTAL State TOTAL Depa The pu	PUBLIC FUNDS Intmental Administration rpose of this appropriation is to provide administrative sup	\$222,101	\$222,101	\$222,101 Continuat	\$222,101
TOTAL State TOTAL Depa The pu	PUBLIC FUNDS Intmental Administration rpose of this appropriation is to provide administrative sup STATE FUNDS	\$222,101 oport to all department pro \$2,014,908	\$222,101 ograms. \$2,014,908	\$222,101 Continuat \$2,014,908	\$222,101 ion Budge \$2,014,908
TOTAL State TOTAL Depa The pu TOTAL State	PUBLIC FUNDS Intmental Administration rpose of this appropriation is to provide administrative sup STATE FUNDS General Funds	\$222,101 oport to all department pro \$2,014,908 \$2,014,908	\$222,101 ograms. \$2,014,908 \$2,014,908	\$222,101 Continuat \$2,014,908 \$2,014,908	\$222,101 ion Budget \$2,014,908 \$2,014,908
TOTAL State TOTAL Depa The pu TOTAL State	PUBLIC FUNDS Intmental Administration rpose of this appropriation is to provide administrative sup STATE FUNDS	\$222,101 oport to all department pro \$2,014,908	\$222,101 ograms. \$2,014,908	\$222,101 Continuat \$2,014,908	\$222,101 ion Budget \$2,014,908 \$2,014,908
TOTAL State TOTAL Depa The pu TOTAL State TOTAL	PUBLIC FUNDS Intmental Administration rpose of this appropriation is to provide administrative sup STATE FUNDS General Funds	\$222,101 oport to all department pro \$2,014,908 \$2,014,908 \$2,014,908	\$222,101 ograms. \$2,014,908 \$2,014,908 \$2,014,908	\$222,101 Continuat \$2,014,908 \$2,014,908 \$2,014,908	\$222,101 ion Budge \$2,014,908 \$2,014,908 \$2,014,908
TOTAL State TOTAL Depa The pu TOTAL State TOTAL State	PUBLIC FUNDS Partmental Administration rpose of this appropriation is to provide administrative sup STATE FUNDS General Funds PUBLIC FUNDS	\$222,101 oport to all department pro \$2,014,908 \$2,014,908 \$2,014,908	\$222,101 ograms. \$2,014,908 \$2,014,908 \$2,014,908	\$222,101 Continuat \$2,014,908 \$2,014,908 \$2,014,908	\$222,101 ion Budge \$2,014,908 \$2,014,908 \$2,014,908 m.
TOTAL State TOTAL Depa The pu TOTAL State TOTAL State G	PUBLIC FUNDS artmental Administration prose of this appropriation is to provide administrative sup STATE FUNDS General Funds PUBLIC FUNDS Increase funds to reflect the adjustment in the	\$222,101 pport to all department pro \$2,014,908 \$2,014,908 \$2,014,908 \$2,014,908 \$36,880	\$222,101 bgrams. \$2,014,908 \$2,014,908 \$2,014,908 \$2,014,908 \$2,014,908 \$2,014,908	\$222,101 Continuat \$2,014,908 \$2,014,908 \$2,014,908 \$2,014,908	\$222,101 ion Budge \$2,014,908 \$2,014,908 \$2,014,908 m.
TOTAL State TOTAL Depa The pu TOTAL State TOTAL State G State G	PUBLIC FUNDS Intmental Administration prose of this appropriation is to provide administrative sup STATE FUNDS General Funds PUBLIC FUNDS Increase funds to reflect the adjustment in the General Funds	\$222,101 pport to all department pro \$2,014,908 \$2,014,908 \$2,014,908 \$2,014,908 \$36,880	\$222,101 bgrams. \$2,014,908 \$2,014,908 \$2,014,908 \$2,014,908 \$2,014,908 \$2,014,908	\$222,101 Continuat \$2,014,908 \$2,014,908 \$2,014,908 \$2,014,908	\$222,101 ion Budget \$2,014,908 \$2,014,908 \$2,014,908 m. \$36,880
TOTAL State TOTAL Depa The pu TOTAL State TOTAL State G State G	PUBLIC FUNDS Artmental Administration rpose of this appropriation is to provide administrative sup STATE FUNDS General Funds PUBLIC FUNDS Increase funds to reflect the adjustment in the General Funds Reduce funds to reflect an adjustment in teleco	\$222,101 pport to all department pro \$2,014,908 \$2,014,908 \$2,014,908 \$2,014,908 employer share of the \$36,880 pmmunications expens (\$1,460)	\$222,101 bgrams. \$2,014,908	\$222,101 Continuat \$2,014,908 \$2,014,908 \$2,014,908 \$2,014,908 etirement System \$36,880	\$222,101 ion Budget \$2,014,908 \$2,014,908 \$2,014,908 m. \$36,880
TOTAL State TOTAL Depa The pu TOTAL State TOTAL State G 50.2 State G 50.3	PUBLIC FUNDS Artmental Administration rpose of this appropriation is to provide administrative sup STATE FUNDS General Funds PUBLIC FUNDS Increase funds to reflect the adjustment in the General Funds Reduce funds to reflect an adjustment in teleco General Funds	\$222,101 pport to all department pro \$2,014,908 \$2,014,908 \$2,014,908 \$2,014,908 employer share of the \$36,880 pmmunications expens (\$1,460)	\$222,101 bgrams. \$2,014,908	\$222,101 Continuat \$2,014,908 \$2,014,908 \$2,014,908 \$2,014,908 etirement System \$36,880	\$222,101 ion Budget \$2,014,908 \$2,014,908 \$2,014,908 m. \$36,880 (\$1,460
TOTAL State TOTAL Depa The pu TOTAL State TOTAL State G 50.2 State G 50.3	PUBLIC FUNDS Intrmental Administration prose of this appropriation is to provide administrative sup STATE FUNDS General Funds PUBLIC FUNDS Increase funds to reflect the adjustment in the ieneral Funds Reduce funds to reflect an adjustment in teleco ieneral Funds Increase funds to reflect an adjustment in Tear	\$222,101 port to all department pro \$2,014,908 \$36,880 pommunications expens (\$1,460) mWorks Financials bill \$185	\$222,101 bgrams. \$2,014,908	\$222,101 Continuat \$2,014,908 \$36,880 \$35,880 \$185	\$222,101 ion Budget \$2,014,908 \$2,014,908 \$2,014,908 \$2,014,908 m. \$36,880 (\$1,460 \$185
TOTAL State TOTAL The pu FOTAL State TOTAL State TOTAL State G 50.2 State G 50.3 State G 50.3	PUBLIC FUNDS Artmental Administration rpose of this appropriation is to provide administrative sup STATE FUNDS General Funds PUBLIC FUNDS Increase funds to reflect the adjustment in the ieneral Funds Reduce funds to reflect an adjustment in teleco ieneral Funds Increase funds to reflect an adjustment in Tear ieneral Funds Increase funds to reflect an adjustment in Tear ieneral Funds Increase funds to reflect an adjustment in Tear ieneral Funds Increase funds from the Departmental Adminis	\$222,101 port to all department pro \$2,014,908 \$36,880 pommunications expens (\$1,460) mWorks Financials bill \$185	\$222,101 bgrams. \$2,014,908	\$222,101 Continuat \$2,014,908 \$36,880 \$35,880 \$185	\$222,101 ion Budget \$2,014,908 \$2,014,908 \$2,014,908 m. \$36,880 (\$1,460 \$185 stitution
TOTAL State TOTAL Depa The pu TOTAL State TOTAL State G 50.1 State G 50.2 State G 50.3 State G 50.3	PUBLIC FUNDS Artmental Administration prose of this appropriation is to provide administrative sup STATE FUNDS General Funds PUBLIC FUNDS Increase funds to reflect the adjustment in the General Funds Reduce funds to reflect an adjustment in teleco General Funds Increase funds to reflect an adjustment in Tear General Funds Increase funds to reflect an adjustment in Tear General Funds Increase funds from the Departmental Administ Supervision program for personnel.	\$222,101 pport to all department pro \$2,014,908 \$2,014,908 \$2,014,908 employer share of the \$36,880 pmmunications expens (\$1,460) mWorks Financials bill \$185 stration program to th (\$50,000)	\$222,101 bgrams. \$2,014,908	\$222,101 Continuat \$2,014,908 \$2,014,90	\$222,101 ion Budget \$2,014,908 \$2,014,908 \$2,014,908 m. \$36,880 (\$1,460 \$185 stitution
TOTAL State TOTAL TOTAL State The pu TOTAL State TOTAL State G 50.1 State G 50.2 State G 50.3 State G 50.4 State G 50.4	PUBLIC FUNDS Artmental Administration rpose of this appropriation is to provide administrative sup STATE FUNDS General Funds PUBLIC FUNDS Increase funds to reflect the adjustment in the ieneral Funds Reduce funds to reflect an adjustment in teleco ieneral Funds Increase funds to reflect an adjustment in Tear ieneral Funds Transfer funds from the Departmental Adminis Supervision program for personnel. ieneral Funds	\$222,101 pport to all department pro \$2,014,908 \$2,014,908 \$2,014,908 employer share of the \$36,880 pmmunications expens (\$1,460) mWorks Financials bill \$185 stration program to th (\$50,000)	\$222,101 bgrams. \$2,014,908	\$222,101 Continuat \$2,014,908 \$2,014,90	\$36,880 (\$1,460 \$185
TOTAL State TOTAL TOTAL State The pu TOTAL State TOTAL State State C State C State C State C State C State C State C State C State C	PUBLIC FUNDS Intmental Administration Troose of this appropriation is to provide administrative sup STATE FUNDS General Funds PUBLIC FUNDS Increase funds to reflect the adjustment in the General Funds Reduce funds to reflect an adjustment in teleco General Funds Increase funds to reflect an adjustment in Tear General Funds Transfer funds from the Departmental Adminis Supervision program for personnel. General Funds Reduce funds to reflect an adjustment in the program for personnel. General Funds Reduce funds to reflect an adjustment in the program for personnel. General Funds Reduce funds to reflect an adjustment in the program for personnel. General Funds Reduce funds to reflect an adjustment in the program for personnel. General Funds Reduce funds to reflect an adjustment in the program for personnel. General Funds Reduce funds to reflect an adjustment in the program for personnel. General Funds Reduce funds to reflect an adjustment in the program for personnel. General Funds Reduce funds to reflect an adjustment in the program for personnel. General Funds Reduce funds to reflect an adjustment in the program for personnel. General Funds Reduce funds to reflect an adjustment in the program for personnel. General Funds Reduce funds to reflect an adjustment in the program for personnel. General Funds Reduce funds to reflect an adjustment in the program for personnel. General Funds Reduce funds to reflect an adjustment in the program for personnel. General Funds Reduce funds to reflect an adjustment in the program for personnel. General Funds Reduce funds to reflect an adjustment in the program for personnel. General Funds Reduce funds to reflect an adjustment in the program for personnel. General Funds Reduce funds to reflect an adjustment in the program for personnel. General Funds Reduce funds to reflect an adjustment in the program for personnel. General Funds Reduce funds to reflect an adjustment in the program for personnel. General Funds Reduce funds for person for person for person for person for person f	\$222,101 pport to all department pro \$2,014,908 \$2,014,908 \$2,014,908 employer share of the \$36,880 pmmunications expens (\$1,460) mWorks Financials bill \$185 stration program to th (\$50,000)	\$222,101 pgrams. \$2,014,908	\$222,101 Continuat \$2,014,908 \$36,880 \$185 Dry Financial Inst \$(\$50,000)	\$222,101 ion Budget \$2,014,908 \$2,014,908 \$2,014,908 m. \$36,880 (\$1,460 \$185 stitution (\$50,000 (\$908
TOTAL State TOTAL TOTAL State TOTAL State TOTAL State TOTAL State	PUBLIC FUNDS	\$222,101 pport to all department pro \$2,014,908 \$2,014,908 \$2,014,908 employer share of the \$36,880 pmmunications expens (\$1,460) mWorks Financials bill \$185 stration program to th (\$50,000) roperty insurance prev port to all department pro	\$222,101 bgrams. \$2,014,908	\$222,101 Continuat \$2,014,908 \$2,014,908 \$2,014,908 \$2,014,908 \$2,014,908 (\$1,460) \$185 ory Financial Ins (\$50,000) Appropriatio	\$222,101 ion Budget \$2,014,908 \$2,014,908 \$2,014,908 m. \$36,880 (\$1,460 \$185 stitution (\$50,000 (\$908 on (HB 106)
TOTAL State TOTAL State TOTAL State TOTAL State TOTAL State State G So.1 State G So.2 State G So.3 State G So.3 State G So.3 State G So.4 State G So.90 State G State G State G	PUBLIC FUNDS	\$222,101 pport to all department pro \$2,014,908 \$2,014,908 \$2,014,908 \$2,014,908 employer share of the \$36,880 pmmunications expens (\$1,460) mWorks Financials bill \$185 stration program to th (\$50,000) roperty insurance pren pport to all department pro \$2,000,513	\$222,101 pgrams. \$2,014,908 \$185 \$2,000,000 \$100000 \$10000 \$10000 \$100000 \$10000 \$100000 \$100000 \$100000 \$100000 \$100000 \$100000 \$100000 \$100000 \$100000 \$100000 \$1000000 \$1000000 \$10000000 \$100000000 \$10000000000	\$222,101 Continuat \$2,014,908 \$185 Dry Financial Ins \$2,000,513	\$222,101 ion Budget \$2,014,908 \$2,014,908 \$2,014,908 \$2,014,908 m. \$36,880 (\$1,460 \$185 stitution (\$50,000 (\$908 on (HB 106) \$1,999,605
TOTAL State TOTAL State TOTAL State TOTAL State TOTAL State State C So.3 State C So.3 State C So.3 State C So.4 State C So.90 State C State C So.90 State C State C State C State C State C State C State C	PUBLIC FUNDS	\$222,101 pport to all department pro \$2,014,908 \$2,014,908 \$2,014,908 employer share of the \$36,880 pmmunications expens (\$1,460) mWorks Financials bill \$185 stration program to th (\$50,000) roperty insurance prev port to all department pro	\$222,101 bgrams. \$2,014,908	\$222,101 Continuat \$2,014,908 \$2,014,908 \$2,014,908 \$2,014,908 \$2,014,908 (\$1,460) \$185 ory Financial Ins (\$50,000) Appropriatio	\$222,101 ion Budget \$2,014,908 \$2,014,908 \$2,014,908 m. \$36,880 (\$1,460 \$185 stitution (\$50,000 (\$908

Financial Institution Supervision

Continuation Budget

The purpose of this appropriation is to examine and regulate depository financial institutions, state-chartered banks, trust companies, credit unions, bank holding companies, and international banking organizations; to track performance of financial service providers operating in Georgia, to monitor industry trends, respond to negative trends, and establish operating guidelines; and to collaborate with law enforcement, federal regulators, and other regulatory agencies on examination findings.

HB 10	06 (FY 2014G)	Gov Rev	House	Senate	СС
State	STATE FUNDS General Funds PUBLIC FUNDS	\$7,215,024 \$7,215,024 \$7,215,024	\$7,215,024 \$7,215,024 \$7,215,024	\$7,215,024 \$7,215,024 \$7,215,024	\$7,215,024 \$7,215,024 \$7,215,024
51.1 State G	Increase funds to reflect the adjustment in the emplorement Funds	oyer share of the \$133,946	Employees' Re \$133,946	tirement Syste \$133,946	<i>m.</i> \$133,946
51.2 State 0	Reduce funds to reflect an adjustment in telecommu General Funds	inications expens (\$5,302)	es. (\$5,302)	(\$5,302)	(\$5,302
51.3 State G	Increase funds to reflect an adjustment in TeamWor General Funds			\$673	\$673
51.4 State 0	Reduce funds for travel. General Funds	(\$14,632)	(\$14,632)	(\$14,632)	(\$14,632
51.5 State 0	Reduce funds for operations. General Funds	(\$3,890)	(\$3,890)	(\$3,890)	(\$3,890
51.6	<i>Reduce funds for personnel for one filled position an</i> General Funds				
E1 1/	00 Financial Institution Supervision			Appropriatio	m /UP 106
unions Georgi	rpose of this appropriation is to examine and regulate depository , bank holding companies, and international banking organizatio a, to monitor industry trends, respond to negative trends, and es l regulators, and other regulatory agencies on examination findin	ns; to track perform tablish operating gu	ance of financial s	ervice providers o	perating in
State	STATE FUNDS 9 General Funds PUBLIC FUNDS	\$7,048,996 \$7,048,996 \$7,048,996	\$7,048,996 \$7,048,996 \$7,048,996	\$7,048,996 \$7,048,996 \$7,048,996	\$7,048,996 \$7,048,996 \$7,048,996
The pu money	Depository Financial Institution Supervision rpose of this appropriation is to protect consumers from unfair, a service businesses, protect consumers by licensing, regulating, a e application, registrations, and notification procedures for non-d	nd enforcing applica	ble laws and regu	rtgage lending pr	
State	STATE FUNDS General Funds PUBLIC FUNDS	\$1,908,973 \$1,908,973 \$1,908,973	\$1,908,973 \$1,908,973 \$1,908,973	\$1,908,973 \$1,908,973 \$1,908,973	\$1,908,973 \$1,908,973 \$1,908,973
52.1	Increase funds to reflect the adjustment in the employed			-	
State 6 52.2	General Funds Reduce funds to reflect an adjustment in telecommu	\$35,362 Inications expens	\$35,362 es.	\$35,362	\$35,362
State (52.3	General Funds Increase funds to reflect an adjustment in TeamWor	(\$1,400) ks Financials billi	(\$1,400)	(\$1,400)	(\$1,400
	General Funds	\$178	\$178	\$178	\$178
52.4	Transfer funds from the Departmental Administratic Supervision program for personnel.	on program to the	e Non-Deposito	ory Financial In	stitution
	General Funds	\$50,000	\$50,000	\$50,000	\$50,000
52.5 State G	Reduce funds for operations. General Funds	(\$1,512)	(\$1,512)	(\$1,512)	(\$1,512
52.6 State G	<i>Reduce funds for contracts by eliminating temporary</i> General Funds	y clerical assistar (\$20,000)	nce. (\$20,000)	(\$20,000)	(\$20,000
52.7 State G	<i>Reduce funds for personnel by eliminating part-time</i> General Funds	e employees. (\$38,488)	(\$38,488)	(\$38,488)	(\$38,488

52.100 Non-Depository Financial Institution Supervision

Appropriation (HB 106)

The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent residential mortgage lending practices and money service businesses, protect consumers by licensing, regulating, and enforcing applicable laws and regulations, and provide efficient and flexible application, registrations, and notification procedures for non-depository financial institutions.

HB 106 (FY 2014G)	Gov Rev	House	Senate	СС
TOTAL STATE FUNDS	\$1,933,113	\$1,933,113	\$1,933,113	\$1,933,113
State General Funds	\$1,933,113	\$1,933,113	\$1,933,113	\$1,933,113
TOTAL PUBLIC FUNDS	\$1,933,113	\$1,933,113	\$1,933,113	\$1,933,113

Section 15: Behavioral Health and Developmental Disabilities, Department of

	Sec	tion Total - (Continuation	
TOTAL STATE FUNDS	\$938,225,891	\$938,225,891	\$938,225,891	\$938,225,891
State General Funds	\$927,970,753	\$927,970,753	\$927,970,753	\$927,970,753
Tobacco Settlement Funds	\$10,255,138	\$10,255,138	\$10,255,138	\$10,255,138
TOTAL FEDERAL FUNDS	\$143,796,869	\$143,796,869	\$143,796,869	\$143,796,869
Federal Funds Not Itemized	\$10,716,517	\$10,716,517	\$10,716,517	\$10,716,517
Community Mental Health Services Block Grant CFDA93.958	\$14,163,709	\$14,163,709	\$14,163,709	\$14,163,709
Medical Assistance Program CFDA93.778	\$24,477,192	\$24,477,192	\$24,477,192	\$24,477,192
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$46,889,589	\$46,889,589	\$46,889,589	\$46,889,589
FFIND Social Services Block Grant CFDA93.667	\$35,981,142	\$35,981,142	\$35,981,142	\$35,981,142
FFIND Temp. Assistance for Needy Families CFDA93.558	\$11,568,720	\$11,568,720	\$11,568,720	\$11,568,720
TOTAL AGENCY FUNDS	\$45,392,197	\$45,392,197	\$45,392,197	\$45,392,197
Intergovernmental Transfers	\$200,000	\$200,000	\$200,000	\$200,000
Intergovernmental Transfers Not Itemized	\$200,000	\$200,000	\$200,000	\$200,000
Rebates, Refunds, and Reimbursements	\$257,036	\$257,036	\$257,036	\$257,036
Rebates, Refunds, and Reimbursements Not Itemized	\$257,036	\$257,036	\$257,036	\$257,036
Royalties and Rents	\$668,024	\$668,024	\$668,024	\$668,024
Royalties and Rents Not Itemized	\$668,024	\$668,024	\$668,024	\$668,024
Sales and Services	\$44,267,137	\$44,267,137	\$44,267,137	\$44,267,137
Sales and Services Not Itemized	\$44,267,137	\$44,267,137	\$44,267,137	\$44,267,137
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$5,004,491	\$5,004,491	\$5,004,491	\$5,004,491
State Funds Transfers	\$4,956,393	\$4,956,393	\$4,956,393	\$4,956,393
State Fund Transfers Not Itemized	\$2,357,130	\$2,357,130	\$2,357,130	\$2,357,130
Agency to Agency Contracts	\$2,599,263	\$2,599,263	\$2,599,263	\$2,599,263
Federal Funds Transfers	\$48,098	\$48,098	\$48,098	\$48,098
Federal Fund Transfers Not Itemized	\$48,098	\$48,098	\$48,098	\$48,098
TOTAL PUBLIC FUNDS	\$1,132,419,448	\$1,132,419,448	\$1,132,419,448	\$1,132,419,448
	Sec	tion Total - I	Final	
TOTAL STATE FUNDS	Sec \$956,435,491	tion Total - I \$956,128,317	Final \$953,610,020	\$955,975,909
TOTAL STATE FUNDS State General Funds				\$955,975,909 \$945,720,771
	\$956,435,491	\$956,128,317 \$945,873,179 \$10,255,138	\$953,610,020	
State General Funds	\$956,435,491 \$946,180,353 \$10,255,138 \$144,355,412	\$956,128,317 \$945,873,179 \$10,255,138 \$145,162,586	\$953,610,020 \$943,354,882 \$10,255,138 \$144,967,401	\$945,720,771 \$10,255,138 \$144,827,042
State General Funds Tobacco Settlement Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized	\$956,435,491 \$946,180,353 \$10,255,138 \$144,355,412 \$10,716,517	\$956,128,317 \$945,873,179 \$10,255,138 \$145,162,586 \$10,716,517	\$953,610,020 \$943,354,882 \$10,255,138 \$144,967,401 \$10,716,517	\$945,720,771 \$10,255,138 \$144,827,042 \$10,716,517
State General Funds Tobacco Settlement Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Community Mental Health Services Block Grant CFDA93.958	\$956,435,491 \$946,180,353 \$10,255,138 \$144,355,412 \$10,716,517 \$14,163,709	\$956,128,317 \$945,873,179 \$10,255,138 \$145,162,586 \$10,716,517 \$14,163,709	\$953,610,020 \$943,354,882 \$10,255,138 \$144,967,401 \$10,716,517 \$14,163,709	\$945,720,771 \$10,255,138 \$144,827,042 \$10,716,517 \$14,163,709
State General Funds Tobacco Settlement Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Community Mental Health Services Block Grant CFDA93.958 Medical Assistance Program CFDA93.778	\$956,435,491 \$946,180,353 \$10,255,138 \$144,355,412 \$10,716,517 \$14,163,709 \$25,035,735	\$956,128,317 \$945,873,179 \$10,255,138 \$145,162,586 \$10,716,517 \$14,163,709 \$25,842,909	\$953,610,020 \$943,354,882 \$10,255,138 \$144,967,401 \$10,716,517 \$14,163,709 \$25,647,724	\$945,720,771 \$10,255,138 \$144,827,042 \$10,716,517 \$14,163,709 \$25,507,365
State General Funds Tobacco Settlement Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Community Mental Health Services Block Grant CFDA93.958 Medical Assistance Program CFDA93.778 Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$956,435,491 \$946,180,353 \$10,255,138 \$144,355,412 \$10,716,517 \$14,163,709 \$25,035,735 \$46,889,589	\$956,128,317 \$945,873,179 \$10,255,138 \$145,162,586 \$10,716,517 \$14,163,709 \$25,842,909 \$46,889,589	\$953,610,020 \$943,354,882 \$10,255,138 \$144,967,401 \$10,716,517 \$14,163,709 \$25,647,724 \$46,889,589	\$945,720,771 \$10,255,138 \$144,827,042 \$10,716,517 \$14,163,709 \$25,507,365 \$46,889,589
State General Funds Tobacco Settlement Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Community Mental Health Services Block Grant CFDA93.958 Medical Assistance Program CFDA93.778 Prevention & Treatment of Substance Abuse Grant CFDA93.959 FFIND Social Services Block Grant CFDA93.667	\$956,435,491 \$946,180,353 \$10,255,138 \$144,355,412 \$10,716,517 \$14,163,709 \$25,035,735 \$46,889,589 \$35,981,142	\$956,128,317 \$945,873,179 \$10,255,138 \$145,162,586 \$10,716,517 \$14,163,709 \$25,842,909 \$46,889,589 \$35,981,142	\$953,610,020 \$943,354,882 \$10,255,138 \$144,967,401 \$10,716,517 \$14,163,709 \$25,647,724 \$46,889,589 \$35,981,142	\$945,720,771 \$10,255,138 \$144,827,042 \$10,716,517 \$14,163,709 \$25,507,365 \$46,889,589 \$35,981,142
State General Funds Tobacco Settlement Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Community Mental Health Services Block Grant CFDA93.958 Medical Assistance Program CFDA93.778 Prevention & Treatment of Substance Abuse Grant CFDA93.959 FFIND Social Services Block Grant CFDA93.667 FFIND Temp. Assistance for Needy Families CFDA93.558	\$956,435,491 \$946,180,353 \$10,255,138 \$144,355,412 \$10,716,517 \$14,163,709 \$25,035,735 \$46,889,589 \$35,981,142 \$11,568,720	\$956,128,317 \$945,873,179 \$10,255,138 \$145,162,586 \$10,716,517 \$14,163,709 \$25,842,909 \$46,889,589 \$35,981,142 \$11,568,720	\$953,610,020 \$943,354,882 \$10,255,138 \$144,967,401 \$10,716,517 \$14,163,709 \$25,647,724 \$46,889,589 \$35,981,142 \$11,568,720	\$945,720,771 \$10,255,138 \$144,827,042 \$10,716,517 \$14,163,709 \$25,507,365 \$46,889,589 \$35,981,142 \$11,568,720
State General Funds Tobacco Settlement Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Community Mental Health Services Block Grant CFDA93.958 Medical Assistance Program CFDA93.778 Prevention & Treatment of Substance Abuse Grant CFDA93.959 FFIND Social Services Block Grant CFDA93.667 FFIND Temp. Assistance for Needy Families CFDA93.558 TOTAL AGENCY FUNDS	\$956,435,491 \$946,180,353 \$10,255,138 \$144,355,412 \$10,716,517 \$14,163,709 \$25,035,735 \$46,889,589 \$35,981,142 \$11,568,720 \$54,801,749	\$956,128,317 \$945,873,179 \$10,255,138 \$145,162,586 \$10,716,517 \$14,163,709 \$25,842,909 \$46,889,589 \$35,981,142 \$11,568,720 \$54,801,749	\$953,610,020 \$943,354,882 \$10,255,138 \$144,967,401 \$10,716,517 \$14,163,709 \$25,647,724 \$46,889,589 \$35,981,142 \$11,568,720 \$54,801,749	\$945,720,771 \$10,255,138 \$144,827,042 \$10,716,517 \$14,163,709 \$25,507,365 \$46,889,589 \$35,981,142 \$11,568,720 \$54,801,749
State General Funds Tobacco Settlement Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Community Mental Health Services Block Grant CFDA93.958 Medical Assistance Program CFDA93.778 Prevention & Treatment of Substance Abuse Grant CFDA93.959 FFIND Social Services Block Grant CFDA93.667 FFIND Temp. Assistance for Needy Families CFDA93.558 TOTAL AGENCY FUNDS Intergovernmental Transfers	\$956,435,491 \$946,180,353 \$10,255,138 \$144,355,412 \$10,716,517 \$14,163,709 \$25,035,735 \$46,889,589 \$35,981,142 \$11,568,720 \$54,801,749 \$200,000	\$956,128,317 \$945,873,179 \$10,255,138 \$145,162,586 \$10,716,517 \$14,163,709 \$25,842,909 \$46,889,589 \$35,981,142 \$11,568,720 \$54,801,749 \$200,000	\$953,610,020 \$943,354,882 \$10,255,138 \$144,967,401 \$10,716,517 \$14,163,709 \$25,647,724 \$46,889,589 \$35,981,142 \$11,568,720 \$54,801,749 \$200,000	\$945,720,771 \$10,255,138 \$144,827,042 \$10,716,517 \$14,163,709 \$25,507,365 \$46,889,589 \$35,981,142 \$11,568,720 \$54,801,749 \$200,000
State General Funds Tobacco Settlement Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Community Mental Health Services Block Grant CFDA93.958 Medical Assistance Program CFDA93.778 Prevention & Treatment of Substance Abuse Grant CFDA93.959 FFIND Social Services Block Grant CFDA93.667 FFIND Temp. Assistance for Needy Families CFDA93.558 TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized	\$956,435,491 \$946,180,353 \$10,255,138 \$144,355,412 \$10,716,517 \$14,163,709 \$25,035,735 \$46,889,589 \$35,981,142 \$11,568,720 \$54,801,749 \$200,000	\$956,128,317 \$945,873,179 \$10,255,138 \$145,162,586 \$10,716,517 \$14,163,709 \$25,842,909 \$46,889,589 \$35,981,142 \$11,568,720 \$54,801,749 \$200,000	\$953,610,020 \$943,354,882 \$10,255,138 \$144,967,401 \$10,716,517 \$14,163,709 \$25,647,724 \$46,889,589 \$35,981,142 \$11,568,720 \$54,801,749 \$200,000	\$945,720,771 \$10,255,138 \$144,827,042 \$10,716,517 \$14,163,709 \$25,507,365 \$46,889,589 \$35,981,142 \$11,568,720 \$54,801,749 \$200,000 \$200,000
State General Funds Tobacco Settlement Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Community Mental Health Services Block Grant CFDA93.958 Medical Assistance Program CFDA93.778 Prevention & Treatment of Substance Abuse Grant CFDA93.959 FFIND Social Services Block Grant CFDA93.667 FFIND Temp. Assistance for Needy Families CFDA93.558 TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Rebates, Refunds, and Reimbursements	\$956,435,491 \$946,180,353 \$10,255,138 \$144,355,412 \$10,716,517 \$14,163,709 \$25,035,735 \$46,889,589 \$35,981,142 \$11,568,720 \$54,801,749 \$200,000 \$200,000 \$257,036	\$956,128,317 \$945,873,179 \$10,255,138 \$145,162,586 \$10,716,517 \$14,163,709 \$25,842,909 \$46,889,589 \$35,981,142 \$11,568,720 \$54,801,749 \$200,000 \$200,000 \$257,036	\$953,610,020 \$943,354,882 \$10,255,138 \$144,967,401 \$10,716,517 \$14,163,709 \$25,647,724 \$46,889,589 \$35,981,142 \$11,568,720 \$54,801,749 \$200,000 \$200,000 \$257,036	\$945,720,771 \$10,255,138 \$144,827,042 \$10,716,517 \$14,163,709 \$25,507,365 \$46,889,589 \$35,981,142 \$11,568,720 \$54,801,749 \$200,000 \$200,000 \$257,036
State General Funds Tobacco Settlement Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Community Mental Health Services Block Grant CFDA93.958 Medical Assistance Program CFDA93.778 Prevention & Treatment of Substance Abuse Grant CFDA93.959 FFIND Social Services Block Grant CFDA93.667 FFIND Temp. Assistance for Needy Families CFDA93.558 TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Rebates, Refunds, and Reimbursements Not Itemized	\$956,435,491 \$946,180,353 \$10,255,138 \$144,355,412 \$10,716,517 \$14,163,709 \$25,035,735 \$46,889,589 \$35,981,142 \$11,568,720 \$54,801,749 \$200,000 \$200,000 \$257,036 \$257,036	\$956,128,317 \$945,873,179 \$10,255,138 \$145,162,586 \$10,716,517 \$14,163,709 \$25,842,909 \$46,889,589 \$35,981,142 \$11,568,720 \$54,801,749 \$200,000 \$200,000 \$257,036 \$257,036	\$953,610,020 \$943,354,882 \$10,255,138 \$144,967,401 \$10,716,517 \$14,163,709 \$25,647,724 \$46,889,589 \$35,981,142 \$11,568,720 \$54,801,749 \$200,000 \$200,000 \$257,036 \$257,036	\$945,720,771 \$10,255,138 \$144,827,042 \$10,716,517 \$14,163,709 \$25,507,365 \$46,889,589 \$35,981,142 \$11,568,720 \$54,801,749 \$200,000 \$200,000 \$257,036 \$257,036
State General Funds Tobacco Settlement Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Community Mental Health Services Block Grant CFDA93.958 Medical Assistance Program CFDA93.778 Prevention & Treatment of Substance Abuse Grant CFDA93.959 FFIND Social Services Block Grant CFDA93.667 FFIND Temp. Assistance for Needy Families CFDA93.558 TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Royalties and Rents	\$956,435,491 \$946,180,353 \$10,255,138 \$144,355,412 \$10,716,517 \$14,163,709 \$25,035,735 \$46,889,589 \$35,981,142 \$11,568,720 \$54,801,749 \$200,000 \$200,000 \$257,036 \$257,036 \$668,024	\$956,128,317 \$945,873,179 \$10,255,138 \$145,162,586 \$10,716,517 \$14,163,709 \$25,842,909 \$46,889,589 \$35,981,142 \$11,568,720 \$54,801,749 \$200,000 \$200,000 \$257,036 \$257,036 \$668,024	\$953,610,020 \$943,354,882 \$10,255,138 \$144,967,401 \$10,716,517 \$14,163,709 \$25,647,724 \$46,889,589 \$35,981,142 \$11,568,720 \$54,801,749 \$200,000 \$200,000 \$257,036 \$257,036 \$668,024	\$945,720,771 \$10,255,138 \$144,827,042 \$10,716,517 \$14,163,709 \$25,507,365 \$46,889,589 \$35,981,142 \$11,568,720 \$54,801,749 \$200,000 \$257,036 \$257,036 \$668,024
State General Funds Tobacco Settlement Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Community Mental Health Services Block Grant CFDA93.958 Medical Assistance Program CFDA93.778 Prevention & Treatment of Substance Abuse Grant CFDA93.959 FFIND Social Services Block Grant CFDA93.667 FFIND Temp. Assistance for Needy Families CFDA93.558 TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Royalties and Rents Royalties and Rents Not Itemized	\$956,435,491 \$946,180,353 \$10,255,138 \$144,355,412 \$10,716,517 \$14,163,709 \$25,035,735 \$46,889,589 \$35,981,142 \$11,568,720 \$54,801,749 \$200,000 \$200,000 \$257,036 \$257,036 \$668,024	\$956,128,317 \$945,873,179 \$10,255,138 \$145,162,586 \$10,716,517 \$14,163,709 \$25,842,909 \$46,889,589 \$35,981,142 \$11,568,720 \$54,801,749 \$200,000 \$200,000 \$257,036 \$257,036 \$668,024 \$668,024	\$953,610,020 \$943,354,882 \$10,255,138 \$144,967,401 \$10,716,517 \$14,163,709 \$25,647,724 \$46,889,589 \$35,981,142 \$11,568,720 \$54,801,749 \$200,000 \$200,000 \$257,036 \$257,036 \$668,024 \$668,024	\$945,720,771 \$10,255,138 \$144,827,042 \$10,716,517 \$14,163,709 \$25,507,365 \$46,889,589 \$35,981,142 \$11,568,720 \$54,801,749 \$200,000 \$257,036 \$257,036 \$668,024 \$668,024
State General Funds Tobacco Settlement Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Community Mental Health Services Block Grant CFDA93.958 Medical Assistance Program CFDA93.778 Prevention & Treatment of Substance Abuse Grant CFDA93.959 FFIND Social Services Block Grant CFDA93.667 FFIND Temp. Assistance for Needy Families CFDA93.558 TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Royalties and Rents Royalties and Rents Not Itemized Sales and Services	\$956,435,491 \$946,180,353 \$10,255,138 \$144,355,412 \$10,716,517 \$14,163,709 \$25,035,735 \$46,889,589 \$35,981,142 \$11,568,720 \$54,801,749 \$200,000 \$200,000 \$257,036 \$257,036 \$668,024 \$668,024 \$53,676,689	\$956,128,317 \$945,873,179 \$10,255,138 \$145,162,586 \$10,716,517 \$14,163,709 \$25,842,909 \$46,889,589 \$35,981,142 \$11,568,720 \$54,801,749 \$200,000 \$257,036 \$257,036 \$668,024 \$668,024 \$53,676,689	\$953,610,020 \$943,354,882 \$10,255,138 \$144,967,401 \$10,716,517 \$14,163,709 \$25,647,724 \$46,889,589 \$35,981,142 \$11,568,720 \$54,801,749 \$200,000 \$257,036 \$257,036 \$668,024 \$668,024 \$53,676,689	\$945,720,771 \$10,255,138 \$144,827,042 \$10,716,517 \$14,163,709 \$25,507,365 \$46,889,589 \$35,981,142 \$11,568,720 \$54,801,749 \$200,000 \$200,000 \$257,036 \$257,036 \$668,024 \$668,024 \$53,676,689
State General Funds Tobacco Settlement Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Community Mental Health Services Block Grant CFDA93.958 Medical Assistance Program CFDA93.778 Prevention & Treatment of Substance Abuse Grant CFDA93.959 FFIND Social Services Block Grant CFDA93.667 FFIND Temp. Assistance for Needy Families CFDA93.558 TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Royalties and Rents Royalties and Rents Not Itemized Sales and Services Sales and Services Not Itemized	\$956,435,491 \$946,180,353 \$10,255,138 \$144,355,412 \$10,716,517 \$14,163,709 \$25,035,735 \$46,889,589 \$35,981,142 \$11,568,720 \$54,801,749 \$200,000 \$257,036 \$257,036 \$668,024 \$668,024 \$53,676,689 \$53,676,689	\$956,128,317 \$945,873,179 \$10,255,138 \$145,162,586 \$10,716,517 \$14,163,709 \$25,842,909 \$46,889,589 \$35,981,142 \$11,568,720 \$54,801,749 \$200,000 \$257,036 \$257,036 \$668,024 \$668,024 \$53,676,689 \$53,676,689	\$953,610,020 \$943,354,882 \$10,255,138 \$144,967,401 \$10,716,517 \$14,163,709 \$25,647,724 \$46,889,589 \$35,981,142 \$11,568,720 \$54,801,749 \$200,000 \$257,036 \$257,036 \$668,024 \$668,024 \$53,676,689 \$53,676,689	\$945,720,771 \$10,255,138 \$144,827,042 \$10,716,517 \$14,163,709 \$25,507,365 \$46,889,589 \$35,981,142 \$11,568,720 \$54,801,749 \$200,000 \$257,036 \$257,036 \$257,036 \$668,024 \$668,024 \$53,676,689 \$53,676,689
State General Funds Tobacco Settlement Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Community Mental Health Services Block Grant CFDA93.958 Medical Assistance Program CFDA93.778 Prevention & Treatment of Substance Abuse Grant CFDA93.959 FFIND Social Services Block Grant CFDA93.667 FFIND Temp. Assistance for Needy Families CFDA93.558 TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Royalties and Rents Not Itemized Sales and Services Sales and Services Not Itemized	\$956,435,491 \$946,180,353 \$10,255,138 \$144,355,412 \$10,716,517 \$14,163,709 \$25,035,735 \$46,889,589 \$35,981,142 \$11,568,720 \$54,801,749 \$200,000 \$200,000 \$257,036 \$257,036 \$668,024 \$668,024 \$53,676,689 \$53,676,689 \$53,074,491	\$956,128,317 \$945,873,179 \$10,255,138 \$145,162,586 \$10,716,517 \$14,163,709 \$25,842,909 \$46,889,589 \$35,981,142 \$11,568,720 \$54,801,749 \$200,000 \$257,036 \$257,036 \$257,036 \$668,024 \$668,024 \$53,676,689 \$53,676,689 \$5,004,491	\$953,610,020 \$943,354,882 \$10,255,138 \$144,967,401 \$10,716,517 \$14,163,709 \$25,647,724 \$46,889,589 \$35,981,142 \$11,568,720 \$54,801,749 \$200,000 \$200,000 \$257,036 \$257,036 \$668,024 \$668,024 \$53,676,689 \$53,676,689 \$5,004,491	\$945,720,771 \$10,255,138 \$144,827,042 \$10,716,517 \$14,163,709 \$25,507,365 \$46,889,589 \$35,981,142 \$11,568,720 \$54,801,749 \$200,000 \$200,000 \$257,036 \$257,036 \$668,024 \$668,024 \$53,676,689 \$53,676,689 \$53,004,491
State General Funds Tobacco Settlement Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Community Mental Health Services Block Grant CFDA93.958 Medical Assistance Program CFDA93.778 Prevention & Treatment of Substance Abuse Grant CFDA93.959 FFIND Social Services Block Grant CFDA93.667 FFIND Temp. Assistance for Needy Families CFDA93.558 TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Royalties and Rents Not Itemized Sales and Services Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers	\$956,435,491 \$946,180,353 \$10,255,138 \$144,355,412 \$10,716,517 \$14,163,709 \$25,035,735 \$46,889,589 \$35,981,142 \$11,568,720 \$54,801,749 \$200,000 \$200,000 \$257,036 \$257,036 \$668,024 \$668,024 \$53,676,689 \$53,676,689 \$53,676,689	\$956,128,317 \$945,873,179 \$10,255,138 \$145,162,586 \$10,716,517 \$14,163,709 \$25,842,909 \$46,889,589 \$35,981,142 \$11,568,720 \$54,801,749 \$200,000 \$200,000 \$200,000 \$257,036 \$668,024 \$668,024 \$668,024 \$53,676,689 \$53,676,689 \$53,076,689	\$953,610,020 \$943,354,882 \$10,255,138 \$144,967,401 \$10,716,517 \$14,163,709 \$25,647,724 \$46,889,589 \$35,981,142 \$11,568,720 \$54,801,749 \$200,000 \$200,000 \$200,000 \$257,036 \$257,036 \$668,024 \$668,024 \$668,024 \$53,676,689 \$53,676,689 \$53,676,689	\$945,720,771 \$10,255,138 \$144,827,042 \$10,716,517 \$14,163,709 \$25,507,365 \$46,889,589 \$35,981,142 \$11,568,720 \$54,801,749 \$200,000 \$257,036 \$257,036 \$257,036 \$668,024 \$568,024 \$53,676,689 \$53,676,689 \$53,676,689
State General Funds Tobacco Settlement Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Community Mental Health Services Block Grant CFDA93.958 Medical Assistance Program CFDA93.778 Prevention & Treatment of Substance Abuse Grant CFDA93.959 FFIND Social Services Block Grant CFDA93.667 FFIND Temp. Assistance for Needy Families CFDA93.558 TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Royalties and Rents Royalties and Rents Not Itemized Sales and Services Sales and Services Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Not Itemized	\$956,435,491 \$946,180,353 \$10,255,138 \$144,355,412 \$10,716,517 \$14,163,709 \$25,035,735 \$46,889,589 \$35,981,142 \$11,568,720 \$54,801,749 \$200,000 \$200,000 \$257,036 \$257,036 \$668,024 \$668,024 \$668,024 \$53,676,689 \$53,676,689 \$53,676,689 \$5,004,491 \$4,956,393 \$2,357,130	\$956,128,317 \$945,873,179 \$10,255,138 \$145,162,586 \$10,716,517 \$14,163,709 \$25,842,909 \$46,889,589 \$35,981,142 \$11,568,720 \$54,801,749 \$200,000 \$200,000 \$257,036 \$257,036 \$668,024 \$668,024 \$668,024 \$53,676,689 \$53,676,689 \$5,004,491 \$4,956,393 \$2,357,130	\$953,610,020 \$943,354,882 \$10,255,138 \$144,967,401 \$10,716,517 \$14,163,709 \$25,647,724 \$46,889,589 \$35,981,142 \$11,568,720 \$54,801,749 \$200,000 \$200,000 \$257,036 \$257,036 \$668,024 \$668,024 \$668,024 \$53,676,689 \$53,676,689 \$5,004,491 \$4,956,393 \$2,357,130	\$945,720,771 \$10,255,138 \$144,827,042 \$10,716,517 \$14,163,709 \$25,507,365 \$46,889,589 \$35,981,142 \$11,568,720 \$54,801,749 \$200,000 \$257,036 \$257,036 \$257,036 \$668,024 \$668,024 \$53,676,689 \$53,676,689 \$53,676,689 \$53,676,689
State General Funds Tobacco Settlement Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Community Mental Health Services Block Grant CFDA93.958 Medical Assistance Program CFDA93.778 Prevention & Treatment of Substance Abuse Grant CFDA93.959 FFIND Social Services Block Grant CFDA93.667 FFIND Temp. Assistance for Needy Families CFDA93.558 TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Royalties and Rents Not Itemized Sales and Services Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers	\$956,435,491 \$946,180,353 \$10,255,138 \$144,355,412 \$10,716,517 \$14,163,709 \$25,035,735 \$46,889,589 \$35,981,142 \$11,568,720 \$54,801,749 \$200,000 \$257,036 \$257,036 \$257,036 \$668,024 \$668,024 \$668,024 \$53,676,689 \$53,676,689 \$5,004,491 \$4,956,393 \$2,357,130 \$2,599,263	\$956,128,317 \$945,873,179 \$10,255,138 \$145,162,586 \$10,716,517 \$14,163,709 \$25,842,909 \$46,889,589 \$35,981,142 \$11,568,720 \$54,801,749 \$200,000 \$257,036 \$257,036 \$257,036 \$668,024 \$668,024 \$668,024 \$53,676,689 \$53,676,689 \$53,076,689 \$53,074,951 \$4,956,393 \$2,357,130 \$2,599,263	\$953,610,020 \$943,354,882 \$10,255,138 \$144,967,401 \$10,716,517 \$14,163,709 \$25,647,724 \$46,889,589 \$35,981,142 \$11,568,720 \$54,801,749 \$200,000 \$257,036 \$257,036 \$257,036 \$668,024 \$668,024 \$668,024 \$53,676,689 \$53,676,689 \$53,076,689 \$53,074,951 \$4,956,393 \$2,357,130 \$2,599,263	\$945,720,771 \$10,255,138 \$144,827,042 \$10,716,517 \$14,163,709 \$25,507,365 \$46,889,589 \$35,981,142 \$11,568,720 \$54,801,749 \$200,000 \$257,036 \$257,036 \$257,036 \$668,024 \$668,024 \$53,676,689 \$53,676,689 \$53,676,689 \$53,004,491 \$4,956,393 \$2,357,130 \$2,599,263
State General Funds Tobacco Settlement Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Community Mental Health Services Block Grant CFDA93.958 Medical Assistance Program CFDA93.778 Prevention & Treatment of Substance Abuse Grant CFDA93.959 FFIND Social Services Block Grant CFDA93.667 FFIND Temp. Assistance for Needy Families CFDA93.558 TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Royalties and Rents Royalties and Rents Not Itemized Sales and Services Sales and Services State Funds Transfers State Funds Transfers State Fund Transfers Not Itemized Agency to Agency Contracts	\$956,435,491 \$946,180,353 \$10,255,138 \$144,355,412 \$10,716,517 \$14,163,709 \$25,035,735 \$46,889,589 \$35,981,142 \$11,568,720 \$54,801,749 \$200,000 \$200,000 \$257,036 \$257,036 \$668,024 \$668,024 \$668,024 \$53,676,689 \$53,676,689 \$53,676,689 \$5,004,491 \$4,956,393 \$2,357,130	\$956,128,317 \$945,873,179 \$10,255,138 \$145,162,586 \$10,716,517 \$14,163,709 \$25,842,909 \$46,889,589 \$35,981,142 \$11,568,720 \$54,801,749 \$200,000 \$200,000 \$257,036 \$257,036 \$668,024 \$668,024 \$668,024 \$53,676,689 \$53,676,689 \$5,004,491 \$4,956,393 \$2,357,130	\$953,610,020 \$943,354,882 \$10,255,138 \$144,967,401 \$10,716,517 \$14,163,709 \$25,647,724 \$46,889,589 \$35,981,142 \$11,568,720 \$54,801,749 \$200,000 \$200,000 \$257,036 \$257,036 \$668,024 \$668,024 \$668,024 \$53,676,689 \$53,676,689 \$5,004,491 \$4,956,393 \$2,357,130	\$945,720,771 \$10,255,138 \$144,827,042 \$10,716,517 \$14,163,709 \$25,507,365 \$46,889,589 \$35,981,142 \$11,568,720 \$54,801,749 \$200,000 \$257,036 \$257,036 \$257,036 \$668,024 \$668,024 \$53,676,689 \$53,676,689 \$53,676,689 \$53,676,689
State General Funds Tobacco Settlement Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Community Mental Health Services Block Grant CFDA93.958 Medical Assistance Program CFDA93.778 Prevention & Treatment of Substance Abuse Grant CFDA93.959 FFIND Social Services Block Grant CFDA93.667 FFIND Temp. Assistance for Needy Families CFDA93.558 TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Royalties and Rents Royalties and Rents Not Itemized Sales and Services Sales and Services Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers State Funds Transfers Motilemized Agency to Agency Contracts Federal Funds Transfers	\$956,435,491 \$946,180,353 \$10,255,138 \$144,355,412 \$10,716,517 \$14,163,709 \$25,035,735 \$46,889,589 \$35,981,142 \$11,568,720 \$54,801,749 \$200,000 \$257,036 \$257,036 \$257,036 \$668,024 \$668,024 \$668,024 \$53,676,689	\$956,128,317 \$945,873,179 \$10,255,138 \$145,162,586 \$10,716,517 \$14,163,709 \$25,842,909 \$46,889,589 \$35,981,142 \$11,568,720 \$54,801,749 \$200,000 \$257,036 \$257,036 \$257,036 \$668,024 \$668,024 \$668,024 \$53,676,689 \$53,676,689 \$53,076,689 \$5,004,491 \$4,956,393 \$2,357,130 \$2,599,263 \$48,098	\$953,610,020 \$943,354,882 \$10,255,138 \$144,967,401 \$10,716,517 \$14,163,709 \$25,647,724 \$46,889,589 \$35,981,142 \$11,568,720 \$54,801,749 \$200,000 \$257,036 \$257,036 \$257,036 \$668,024 \$668,024 \$53,676,689 \$53,676,689 \$53,676,689 \$53,04,491 \$4,956,393 \$2,357,130 \$2,599,263 \$48,098	\$945,720,771 \$10,255,138 \$144,827,042 \$10,716,517 \$14,163,709 \$25,507,365 \$46,889,589 \$35,981,142 \$11,568,720 \$54,801,749 \$200,000 \$200,000 \$257,036 \$257,036 \$268,024 \$668,024 \$53,676,689\$53,676,689 \$53,676,689 \$53,676,689 \$53,676,689\$53,676,689 \$53,676,689\$53,676,689

Adult Addictive Diseases Services

Continuation Budget

The purpose of this appropriation is to provide a continuum of programs, services and supports for adults who abuse alcohol and other drugs or who have a chemical dependency. The purpose of this appropriation is also to provide assistance for compulsive gamblers.

HB 106 (FY 2014G)	Gov Rev	House	Senate	СС
TOTAL STATE FUNDS	\$45,076,146	\$45,076,146	\$45,076,146	\$45,076,146
State General Funds	\$45,076,146	\$45,076,146	\$45,076,146	\$45,076,146
TOTAL FEDERAL FUNDS	\$44,990,790	\$44,990,790	\$44,990,790	\$44,990,790
Medical Assistance Program CFDA93.778	\$200,000	\$200,000	\$200,000	\$200,000
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$30,722,070	\$30,722,070	\$30,722,070	\$30,722,070
FFIND Social Services Block Grant CFDA93.667	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000
FFIND Temp. Assistance for Needy Families CFDA93.558	\$11,568,720	\$11,568,720	\$11,568,720	\$11,568,720
TOTAL AGENCY FUNDS	\$435,203	\$435,203	\$435,203	\$435,203
Intergovernmental Transfers	\$200,000	\$200,000	\$200,000	\$200,000
Intergovernmental Transfers Not Itemized	\$200,000	\$200,000	\$200,000	\$200,000
Rebates, Refunds, and Reimbursements	\$234,903	\$234,903	\$234,903	\$234,903
Rebates, Refunds, and Reimbursements Not Itemized	\$234,903	\$234,903	\$234,903	\$234,903
Sales and Services	\$300	\$300	\$300	\$300
Sales and Services Not Itemized	\$300	\$300	\$300	\$300
TOTAL PUBLIC FUNDS	\$90,502,139	\$90,502,139	\$90,502,139	\$90,502,139
53.1 Increase funds to reflect the adjustment in the emp	loyer share of the	e Employees' Re	etirement Syste	em.
State General Funds	\$203,634	\$203,634	\$203,634	\$203,634
53.2 Increase funds to reflect an adjustment in telecomr	nunications evne	ncec		

53.2	3.2 Increase funds to reflect an adjustment in telecommunications expenses.					
State G	eneral Funds	\$8,260	\$8,260	\$8,260	\$8,260	
53.3	Transfer funds from the Adult Addictive Diseases Services	program to t	he Adult Forens	ic Services pro <u>c</u>	ram to	
	align the budget with program expenditures.					

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			(\$1,231,428)	(\$1,231,428)	(\$1,231,428)	(\$1,231,428)

53.100 Adult Addictive Diseases Services			Appropriatio	on (HB 106)
The purpose of this appropriation is to provide a continuum of program	s, services and supp	orts for adults wh	o abuse alcohol ar	nd other drugs
or who have a chemical dependency. The purpose of this appropriation	is also to provide as	sistance for comp	ulsive gamblers.	
TOTAL STATE FUNDS	\$44,056,612	\$44,056,612	\$44,056,612	\$44,056,612
State General Funds	\$44,056,612	\$44,056,612	\$44,056,612	\$44,056,612
TOTAL FEDERAL FUNDS	\$44,990,790	\$44,990,790	\$44,990,790	\$44,990,790
Medical Assistance Program CFDA93.778	\$200,000	\$200,000	\$200,000	\$200,000
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$30,722,070	\$30,722,070	\$30,722,070	\$30,722,070
FFIND Social Services Block Grant CFDA93.667	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000
FFIND Temp. Assistance for Needy Families CFDA93.558	\$11,568,720	\$11,568,720	\$11,568,720	\$11,568,720
TOTAL AGENCY FUNDS	\$435,203	\$435,203	\$435,203	\$435,203
Intergovernmental Transfers	\$200,000	\$200,000	\$200,000	\$200,000
Intergovernmental Transfers Not Itemized	\$200,000	\$200,000	\$200,000	\$200,000
Rebates, Refunds, and Reimbursements	\$234,903	\$234,903	\$234,903	\$234,903
Rebates, Refunds, and Reimbursements Not Itemized	\$234,903	\$234,903	\$234,903	\$234,903
Sales and Services	\$300	\$300	\$300	\$300
Sales and Services Not Itemized	\$300	\$300	\$300	\$300
TOTAL PUBLIC FUNDS	\$89,482,605	\$89,482,605	\$89,482,605	\$89,482,605

Adult Developmental Disabilities Services

The purpose of this appropriation is to promote independence of adults with significant development disabilities through institutional care, community support and respite, job readiness, training, and a crisis and access line.

TOTAL STATE FUNDS State General Funds Tobacco Settlement Funds TOTAL FEDERAL FUNDS Medical Assistance Program CFDA93.778 FFIND Social Services Block Grant CFDA93.667	\$274,751,725 \$264,496,587 \$10,255,138 \$37,922,210 \$11,778,039 \$26,144,171	\$274,751,725 \$264,496,587 \$10,255,138 \$37,922,210 \$11,778,039 \$26,144,171	\$274,751,725 \$264,496,587 \$10,255,138 \$37,922,210 \$11,778,039 \$26,144,171	\$274,751,725 \$264,496,587 \$10,255,138 \$37,922,210 \$11,778,039 \$26,144,171
TOTAL AGENCY FUNDS	\$20,969,574	\$20,969,574	\$20,969,574	\$20,969,574
Sales and Services	\$20,969,574	\$20,969,574	\$20,969,574	\$20,969,574
Sales and Services Not Itemized	\$20,969,574	\$20,969,574	\$20,969,574	\$20,969,574
TOTAL PUBLIC FUNDS	\$333,643,509	\$333,643,509	\$333,643,509	\$333,643,509

54.1Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.State General Funds\$1,474,781\$1,474,781\$1,474,781

		, , , -	1 / / -		, , , -
54.2	Increase funds to reflect an adjustment in telecommunic	cations expense	25.		
State G	eneral Funds	\$127,627	\$127,627	\$127,627	\$127,627

State General Funds

HB 10	06 (FY 2014G)	Gov Rev	House	Senate	CC
54.3	Reduce funds to reflect savings from unit closures	at state hospitals.			
State G	Seneral Funds	(\$10,500,000)	(\$10,500,000)	(\$10,500,000)	(\$10,500,000)
54.4	Replace funds to reflect an increase in the federal FY2014.	participation rate	from 65.71% ir	n FY2013 to 65.	84% in
Medica	General Funds al Assistance Program CFDA93.778 ublic Funds:	(\$558,543) \$558,543 \$0	(\$558,543) \$558,543 \$0	(\$558,543) \$558,543 \$0	(\$558,543) \$558,543 \$0
54.5	Increase funds for developmental disabilities const State's settlement agreement with the United Stat		, .		ements of the
State G	Seneral Funds	\$1,872,000	\$1,872,000	\$1,872,000	\$1,872,000
54.6 State G	Reduce funds to reflect savings from administrativ General Funds	e efficiencies at re (\$250,000)	gional offices. (\$250,000)	(\$250,000)	(\$250,000)
54.7	Increase funds for 250 additional slots for the New and to annualize the cost of the 250 FY2013 waive requirements of the State's settlement agreement General Funds	er slots for the dev	elopmentally d	isabled to meet	
54.8	Replace funds with Medicaid Upper Payment Limit				
54.8	reduction reflects a one-time savings that cannot		-	iospituis. (H uni	u <i>3.1E3, 11</i> 115
Sales a	General Funds nd Services Not Itemized ublic Funds:	(\$9,409,552) \$9,409,552 \$0	(\$9,409,552) \$9,409,552 \$0	(\$9,409,552) \$9,409,552 \$0	(\$9,409,552) \$9,409,552 \$0
54.9	Transfer funds from the Direct Care and Support S Services program to align the budget with program		o the Adult Dev	elopmental Dis	sabilities
State G	Seneral Funds	\$2,297,999	\$2,297,999	\$2,297,999	\$2,297,999
54.10	Increase funds for residential housing vouchers for General Funds	r developmentally	disabled indivi	duals in the cor \$50,000	,
				\$50,000	\$0
54.11 State G	Increase funds for Georgia Community Support an General Funds	a Solutions.		\$25,000	\$0
54.12	Increase funds for Rockdale Cares.				
State G	General Funds			\$50,000	\$50,000
54.10	00 Adult Developmental Disabilities Service	S		Appropriatio	on (HB 106)

54.100 Adult Developmental Disabilities Services Appropriation (HB 106) The purpose of this appropriation is to promote independence of adults with significant development disabilities through institutional care, community support and respite, job readiness, training, and a crisis and access line.

	s unu uccess nne.			
TOTAL STATE FUNDS	\$271,772,197	\$271,772,197	\$271,897,197	\$271,822,197
State General Funds	\$261,517,059	\$261,517,059	\$261,642,059	\$261,567,059
Tobacco Settlement Funds	\$10,255,138	\$10,255,138	\$10,255,138	\$10,255,138
TOTAL FEDERAL FUNDS	\$38,480,753	\$38,480,753	\$38,480,753	\$38,480,753
Medical Assistance Program CFDA93.778	\$12,336,582	\$12,336,582	\$12,336,582	\$12,336,582
FFIND Social Services Block Grant CFDA93.667	\$26,144,171	\$26,144,171	\$26,144,171	\$26,144,171
TOTAL AGENCY FUNDS	\$30,379,126	\$30,379,126	\$30,379,126	\$30,379,126
Sales and Services	\$30,379,126	\$30,379,126	\$30,379,126	\$30,379,126
Sales and Services Not Itemized	\$30,379,126	\$30,379,126	\$30,379,126	\$30,379,126
TOTAL PUBLIC FUNDS	\$340,632,076	\$340,632,076	\$340,757,076	\$340,682,076

Adult Forensic Services

Continuation Budget

The purpose of this appropriation is to provide psychological evaluations of defendants, mental health screening and evaluations, inpatient mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers.

TOTAL STATE FUNDS	\$68,388,654	\$68,388,654	\$68,388,654	\$68,388,654
State General Funds	\$68,388,654	\$68,388,654	\$68,388,654	\$68,388,654
TOTAL AGENCY FUNDS	\$26,500	\$26,500	\$26,500	\$26,500
Sales and Services	\$26,500	\$26,500	\$26,500	\$26,500
Sales and Services Not Itemized	\$26,500	\$26,500	\$26,500	\$26,500
TOTAL PUBLIC FUNDS	\$68,415,154	\$68,415,154	\$68,415,154	\$68,415,154

55.1Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.State General Funds\$1,337,336\$1,337,336\$1,337,336

HB 10	06 (FY 2014G)	Gov Rev	House	Senate	CC
55.2	Increase funds to reflect an adjustment in telecon	nmunications expe	nses.		
State G	Seneral Funds	\$3,589	\$3,589	\$3,589	\$3,589
55.3	Transfer funds from the Adult Addictive Diseases (\$1,103,172) programs to the Adult Forensic Serv	• • • •	•		
State G	General Funds	\$2,334,600	\$2,334,600	\$2,334,600	\$2,334,600
55.4	Transfer funds from the Direct Care and Support S CRIPA treatment mall activities.	Services program to	o the Adult For	rensic Services	program for
State G	General Funds	\$2,687,881	\$2,687,881	\$2,687,881	\$2,687,881
55.5	Transfer funds from the Direct Care and Support s align the budget with program expenditures.	Services program to	o the Adult For	rensic Services	program to
State G	Seneral Funds	\$4,853,320	\$4,853,320	\$4,853,320	\$4,853,320
55 1(00 Adult Forensic Services			Appropriat	ion (HB 106)
	rpose of this appropriation is to provide psychological evaluat	tions of defendants, me	ental health scree		
menta	l health treatment, competency remediation, forensic evaluat	ion services, and suppo	ortive housing for	forensic consume	ers.
TOTAL	STATE FUNDS	\$79,605,380	\$79,605,380	\$79,605,380	\$79,605,380
	General Funds	\$79,605,380	\$79,605,380	\$79,605,380	\$79,605,380
	AGENCY FUNDS	\$26,500	\$26,500	\$26,500	\$26,500
	and Services	\$26,500	\$26,500	\$26,500	\$26,500
	es and Services Not Itemized PUBLIC FUNDS	\$26,500 \$79,631,880	\$26,500 \$79,631,880	\$26,500 \$79,631,880	\$26,500 \$79,631,880
		<i>\$13,031,000</i>	<i>\$15,051,000</i>	<i>\$75,051,000</i>	<i>\$13,031,000</i>
The pu	t Mental Health Services rpose of this appropriation is to provide evaluation, treatmen	t, crisis stabilization, ai	nd residential ser		ation Budget
and rea	covery for adults with mental illnesses.				
TOTAL	STATE FUNDS	\$279,744,235	\$279,744,235	\$279,744,235	\$279,744,235
State	General Funds	\$279,744,235	\$279,744,235	\$279,744,235	\$279,744,235
TOTAL	FEDERAL FUNDS	\$16,747,136	\$16,747,136	\$16,747,136	\$16,747,136
	ral Funds Not Itemized	\$8,038,893	\$8,038,893	\$8,038,893	\$8,038,893
	nunity Mental Health Services Block Grant CFDA93.958	\$6,726,178	\$6,726,178	\$6,726,178	\$6,726,178
	cal Assistance Program CFDA93.778	\$1,982,065	\$1,982,065	\$1,982,065	\$1,982,065
	AGENCY FUNDS	\$2,303,357	\$2,303,357	\$2,303,357	\$2,303,357
	and Services	\$2,303,357	\$2,303,357	\$2,303,357	\$2,303,357
	es and Services Not Itemized	\$2,303,357	\$2,303,357	\$2,303,357	\$2,303,357
TOTAL	PUBLIC FUNDS	\$298,794,728	\$298,794,728	\$298,794,728	\$298,794,728
56.1	Increase funds to reflect the adjustment in the en	nployer share of the	e Employees' R	Retirement Syst	em.
State G	Seneral Funds	\$1,628,658	\$1,628,658	\$1,628,658	\$1,628,658
56.2	Increase funds to reflect an adjustment in telecon	nmunications expe	nses.		
	Seneral Funds	\$27,081	\$27,081	\$27,081	\$27,081
56.3	Increase funds for Medicaid growth.				
State G	Seneral Funds	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000
56.4	Increase funds for mental health consumers in co settlement agreement with the United States Dep			quirements of t	he State's
State G	General Funds	\$21,557,465	\$21,557,465	\$21,557,465	\$21,557,465
56.5 State G	<i>Reduce funds to reflect savings from administrati</i> General Funds	ve efficiencies at re (\$500,000)	egional offices. (\$500,000)	(\$500,000)	(\$500,000)
56.6 State G	Reduce funds to reflect the completion of the Ope General Funds	ening Doors to Reco (\$250,000)	overy Project. (\$250,000)	(\$250,000)	(\$250,000
56.7	Transfer funds from the Adult Mental Health Serv the budget with program expenditures.	vices program to th	e Adult Forens	ic Services prog	gram to align
State G	General Funds	(\$1,103,172)	(\$1,103,172)	(\$1,103,172)	(\$1,103,172)
56.8	Transfer funds from the Direct Care and Support program to align the budget with program expen	, 5			
State G	General Funds	\$2,072,629	\$2,072,629	\$2,072,629	\$2,072,629
Gov Rev		Senate	CC		
--	--	--	--		
oort Services program to	o the Adult Me	ntal Health Ser	vices		
\$2,143,824	\$2,143,824	\$2,143,824	\$2,143,824		
ral participation rate fr	om 65.71% in F	Y2013 to 65.84	1% in FY2014.		
			(\$88,355		
	\$88,355	\$88,355	\$88,355		
	\$0	\$0	\$0		
property insurance pre	miums.				
			(\$30,765		
		Appropriati	on (HB 106		
tment, crisis stabilization, a	nd residential serv		-		
¢200 570 720	620C 402 2CE	6205 402 255	620C 454 COV		
			\$306,451,600 \$306,451,600		
			\$16,835,491		
			\$8,038,893		
			\$6,726,178		
			\$2,070,420		
			\$2,303,357		
			\$2,303,35		
\$2,303,357	\$2,303,357	\$2,303,357	\$2,303,35		
\$325,621,213	\$325,621,213	\$325,621,213	\$325,590,448		
		Continua	tion Budge		
ome services to Georgians v	with mental illness	r, mental retardati	ion or		
\$4,883,629	\$4,883,629	\$4,883,629	\$4,883,629		
\$4,883,629	\$4,883,629	\$4,883,629	\$4,883,629		
\$6,330,069	\$6,330,069	\$6,330,069	\$6,330,069		
\$6,330,069	\$6,330,069	\$6,330,069	\$6,330,06		
\$6,330,069	\$6,330,069	\$6,330,069	\$6,330,06		
\$11,213,698	\$11,213,698	\$11,213,698	\$11,213,698		
e employer share of th	e Employees' R	etirement Syste	em.		
\$78,487	\$78,487	\$78,487	\$78,487		
ecommunications expe	enses.				
\$1,487	\$1,487	\$1,487	\$1,487		
· · ·					
(\$100,000)	(\$100,000)	(\$1,500,000)	(\$250,000		
oort Services program to xpenditures.	o the Adult Nur	sing Home Ser	vices		
\$3,263,083	\$3,263,083	\$3,263,083	\$3,263,083		
		Appropriati	on (HB 106		
ome services to Georgians v	with mental illness				
60 176 606	68 176 E0E	לה שאב בסב	¢7 076 60		
\$8,126,686 \$8,126,686	\$8,126,686 \$8,126,686	\$6,726,686 \$6,726,686			
\$8,126,686	\$8,126,686	\$6,726,686	\$7,976,68		
\$8,126,686 \$6,330,069	\$8,126,686 \$6,330,069	\$6,726,686 \$6,330,069	\$7,976,68 \$6,330,06		
\$8,126,686	\$8,126,686	\$6,726,686	\$7,976,686 \$7,976,686 \$6,330,069 \$6,330,069 \$6,330,069		
	\$2,143,824 ral participation rate fr property insurance pre tment, crisis stabilization, a \$306,570,720 \$306,570,720 \$16,747,136 \$8,038,893 \$6,726,178 \$1,982,065 \$2,303,357 \$2,303,069 \$4,883,629 \$6,330,069 \$6,330,069 \$6,330,069 \$6,330,069 \$6,330,069 \$6,330,069 \$6,330,069 \$11,213,698 e employer share of th \$78,487 ecommunications expec \$1,487 eursing Home. (S:Reflect \$1,487 eursing Home.	\$2,143,824 \$2,143,824 ral participation rate from 65.71% in F (\$88,355) \$88,355 \$0 property insurance premiums. tment, crisis stabilization, and residential servents \$306,570,720 \$306,482,365 \$306,570,720 \$306,482,365 \$16,747,136 \$16,835,491 \$8,038,893 \$8,038,893 \$6,726,178 \$6,726,178 \$1,982,065 \$2,070,420 \$2,303,357 \$2,303,357 \$2,303,357 \$2,303,357 \$2,303,357 \$2,303,357 \$2,303,357 \$2,303,357 \$325,621,213 \$325,621,213 some services to Georgians with mental illness \$4,883,629 \$4,883,629 \$4,883,629 \$4,883,629 \$6,330,069 \$6,330,069 \$6,330,069 \$6,330,069 \$6,330,069 \$6,330,069 \$6,330,069 \$6,330,069 \$6,330,069 \$6,330,069 \$6,330,069 \$6,330,069 \$6,330,069 \$6,330,069 \$1,487 \$1,487 teromunications ex	\$2,143,824 \$2,143,824 \$2,143,824 ral participation rate from 65.71% in FY2013 to 65.84 \$88,355 \$88,355 \$88,355 \$88,355 \$0 \$0 property insurance premiums. \$306,570,720 \$306,482,365 \$306,482,365 \$306,570,720 \$306,482,365 \$306,482,365 \$46,726,178 \$6,726,178 \$6,726,178 \$40,726,178 \$6,726,178 \$6,726,178 \$40,726,178 \$6,726,178 \$6,726,178 \$5,306,570,720 \$2,303,357 \$2,303,357 \$2,303,357 \$2,303,357 \$2,303,357 \$2,303,357 \$2,303,357 \$2,303,357 \$2,303,357 \$2,303,357 \$2,303,357 \$2,303,357 \$2,303,357 \$2,303,357 \$2,303,357 \$2,303,357 \$2,303,357 \$2,303,357 \$2,303,357 \$2,303,357 \$325,621,213 \$325,621,213 \$325,621,213 \$325,621,213 \$326,629 \$4,883,629 \$4,883,629 \$4,883,629 \$4,883,629 \$4,883,629 \$6,330,069 \$6,330,069 \$6,33		

Child and Adolescent Addictive Diseases Services

Continuation Budget

The purpose of this appropriation is to provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living.

HB 10	96 (FY 2014G)	Gov Rev	House	Senate	CC
TOTAL	STATE FUNDS	\$3,273,354	\$3,273,354	\$3,273,354	\$3,273,354
State	General Funds	\$3,273,354	\$3,273,354	\$3,273,354	\$3,273,354
TOTAL	FEDERAL FUNDS	\$6,154,800	\$6,154,800	\$6,154,800	\$6,154,800
Medi	cal Assistance Program CFDA93.778	\$226,000	\$226,000	\$226,000	\$226,000
Preve	ntion & Treatment of Substance Abuse Grant CFDA93.959	\$5,928,800	\$5,928,800	\$5,928,800	\$5,928,800
TOTAL	PUBLIC FUNDS	\$9,428,154	\$9,428,154	\$9,428,154	\$9,428,154
58.1	Increase funds to reflect the adjustment in the emp	loyer share of the	e Employees' Re	etirement Syste	em.
State G	eneral Funds	\$6,997	\$6,997	\$6,997	\$6,997
58.2	Increase funds to reflect an adjustment in telecom	nunications expe	nses.		
State G	eneral Funds	\$1,300	\$1,300	\$1,300	\$1,300
58.3	Replace funds to reflect a change in the federal par	ticipation rate fro			
	eneral Funds		(\$10,074)	(\$10,074)	(\$10,074)
	I Assistance Program CFDA93.778		\$10,074	\$10,074	\$10,074
Total P	ublic Funds:		\$0	\$0	\$0
58.10	00 Child and Adolescent Addictive Diseases	Services		Appropriatio	on (HB 106)
	rpose of this appropriation is to provide services to children and	adolescents for the s			
promote a transition to productive living. TOTAL STATE FUNDS		¢2 201 CE1	60 071 577	CO 074 F77	ća azt 577
State General Funds		\$3,281,651	\$3,271,577 \$3,271,577	\$3,271,577	\$3,271,577 \$3,271,577
	FEDERAL FUNDS	\$3,281,651 \$6,154,800	\$6,164,874	\$3,271,577 \$6,164,874	\$5,271,577 \$6,164,874
-	cal Assistance Program CFDA93.778	\$226,000	\$236,074	\$236,074	\$236,074
	ention & Treatment of Substance Abuse Grant CFDA93.959	\$5,928,800	\$5,928,800	\$5,928,800	\$5,928,800
	PUBLIC FUNDS	\$9,436,451	\$9,436,451	\$9,436,451	\$9,436,451
	and Adolescent Developmental Disabilities rpose of this appropriation is to provide evaluation, residential,	support, and educat	ion services to pro		t ion Budget
-	olescents with developmental disabilities.				
TOTAL	STATE FUNDS	\$8,345,916	\$8,345,916	\$8,345,916	\$8,345,916
	General Funds	\$8,345,916	\$8,345,916	\$8,345,916	\$8,345,916
TOTAL	FEDERAL FUNDS	\$3,148,692	\$3,148,692	\$3,148,692	\$3,148,692
Medi	cal Assistance Program CFDA93.778	\$3,148,692	\$3,148,692	\$3,148,692	\$3,148,692
TOTAL	PUBLIC FUNDS	\$11,494,608	\$11,494,608	\$11,494,608	\$11,494,608
59.1	Increase funds to reflect the adjustment in the emp	lover share of the	e Emplovees' Re	etirement Svste	em.
	eneral Funds	\$12,024	\$12,024	\$12,024	\$12,024
59.2	Increase funds to reflect an adjustment in telecomm	nunications expe	nses.		
State G	eneral Funds	\$4,224	\$4,224	\$4,224	\$4,224
59.3	Increase funds for the Marcus Autism Center.				
	eneral Funds		\$250,000	\$250,000	\$250,000
Modica	Assistance Program CEDA02 779		¢250.000	5250 000	5250 000

Total Public Funds:\$500,000\$500,000\$500,000**59.4**Replace funds to reflect an increase in the federal participation rate from 65.71% in FY2013 to 65.84% in
FY2014.

State General Funds (\$140,359) \$	50
Medical Assistance Program CFDA93.778 \$140,359 \$140,359 \$	50
Total Public Funds:\$0\$0\$	50

59.100 Child and Adolescent Developmental Disabilities **Appropriation (HB 106)** The purpose of this appropriation is to provide evaluation, residential, support, and education services to promote independence for children and adolescents with developmental disabilities. TOTAL STATE FUNDS \$8,471,805 \$8,471,805 \$8,612,164 \$8,362,164 \$8,471,805 **State General Funds** \$8,362,164 \$8,471,805 \$8,612,164 TOTAL FEDERAL FUNDS \$3,148,692 \$3,539,051 \$3,539,051 \$3,398,692 \$3,148,692 \$3,539,051 \$3,539,051 \$3,398,692 Medical Assistance Program CFDA93.778 TOTAL PUBLIC FUNDS \$11,510,856 \$12,010,856 \$12,010,856 \$12,010,856

Child and Adolescent Forensic Services

Medical Assistance Program CFDA93.778

Continuation Budget

\$250,000

\$250,000

\$250,000

HB 106 (FY 2014G)	Gov Rev	House	Senate	СС

The purpose of this appropriation is to provide evaluation, treatment and residential services to children and adolescents clients referred by Georgia's criminal justice or corrections system.

TOTAL STATE FUNDS	\$3,301,930	\$3,301,930	\$3,301,930	\$3,301,930
State General Funds	\$3.301.930	\$3.301.930	\$3.301,930	\$3,301,930
TOTAL PUBLIC FUNDS	\$3,301,930	\$3,301,930	\$3,301,930	\$3,301,930

60.1	0.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.					
State G	eneral Funds	\$40,774	\$40,774	\$40,774	\$40,774	
60.2 Increase funds to reflect an adjustment in telecommunications expenses.						
State G	eneral Funds	\$3,398	\$3,398	\$3,398	\$3,398	
60.3 Transfer funds from the Child and Adolescent Mental Health Services program to the Child and Adolescent						

Forensic Services program for the Turner Center.				
State General Funds	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000

60.100 Child and Adolescent Forensic Services			Appropriatio	on (HB 106)	
The purpose of this appropriation is to provide evaluation, treatment and residential services to children and adolescents clients referred b					
Georgia's criminal justice or corrections system.					
TOTAL STATE FUNDS	\$5,146,102	\$5,146,102	\$5,146,102	\$5,146,102	
State General Funds	\$5,146,102	\$5,146,102	\$5,146,102	\$5,146,102	
TOTAL PUBLIC FUNDS	\$5,146,102	\$5,146,102	\$5,146,102	\$5,146,102	

Child and Adolescent Mental Health Services

The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to children and adolescents with mental illness.

TOTAL STATE FUNDS	\$75,502,819	\$75,502,819	\$75,502,819	\$75,502,819
State General Funds	\$75,502,819	\$75,502,819	\$75,502,819	\$75,502,819
TOTAL FEDERAL FUNDS	\$10,201,314	\$10,201,314	\$10,201,314	\$10,201,314
Community Mental Health Services Block Grant CFDA93.958	\$7,437,531	\$7,437,531	\$7,437,531	\$7,437,531
Medical Assistance Program CFDA93.778	\$2,763,783	\$2,763,783	\$2,763,783	\$2,763,783
TOTAL AGENCY FUNDS	\$85 <i>,</i> 000	\$85,000	\$85,000	\$85,000
Sales and Services	\$85,000	\$85,000	\$85,000	\$85,000
Sales and Services Not Itemized	\$85 <i>,</i> 000	\$85,000	\$85,000	\$85,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,584,781	\$2,584,781	\$2,584,781	\$2,584,781
State Funds Transfers	\$2,536,683	\$2,536,683	\$2,536,683	\$2,536,683
Agency to Agency Contracts	\$2,536,683	\$2,536,683	\$2,536,683	\$2,536,683
Federal Funds Transfers	\$48,098	\$48,098	\$48,098	\$48,098
Federal Fund Transfers Not Itemized	\$48,098	\$48,098	\$48,098	\$48,098
TOTAL PUBLIC FUNDS	\$88,373,914	\$88,373,914	\$88,373,914	\$88,373,914

ver share of the	e Employees' Re	tirement Syster	n.			
\$130,880	\$130,880	\$130,880	\$130,880			
nications exper	nses.					
\$8,078	\$8,078	\$8,078	\$8,078			
\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000			
Health Services	s program to the	e Child and Add	olescent			
(\$1,800,000)	(\$1,800,000)	(\$1,800,000)	(\$1,800,000)			
61.5 Replace funds to reflect an increase in the federal participation rate from 65.71% in FY2013 to 65.84% in FY2014.						
	(\$123,201)	(\$123,201)	(\$123,201)			
	\$123,201	\$123,201	\$123,201			
	Ş0	Ş0	\$0			
es la		Appropriatio	n (HB 106)			
	\$130,880 nications exper \$8,078 \$1,250,000 Health Services (\$1,800,000) ticipation rate	\$130,880 \$130,880 nications expenses. \$8,078 \$8,078 \$1,250,000 \$1,250,000 Health Services program to the (\$1,800,000) (\$1,800,000) ticipation rate from 65.71% in (\$123,201) \$123,201 \$0	nications expenses. \$8,078 \$8,078 \$8,078 \$1,250,000 \$1,250,000 \$1,250,000 Health Services program to the Child and Add (\$1,800,000) (\$1,800,000) (\$1,800,000) ticipation rate from 65.71% in FY2013 to 65.8 (\$123,201) \$123,201 \$123,201 \$123,201 \$0 \$0			

The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to children and adolescentswith mental illness.TOTAL STATE FUNDS\$75,091,777\$74,968,576\$74,968,576\$74,968,576

\$75,091,777

\$74,968,576

\$74,968,576

\$74,968,576

Continuation Budget

HB 106 (FY 2014G)	Gov Rev	House	Senate	СС
TOTAL FEDERAL FUNDS	\$10,201,314	\$10,324,515	\$10,324,515	\$10,324,515
Community Mental Health Services Block Grant CFDA93.958	\$7,437,531	\$7,437,531	\$7,437,531	\$7,437,531
Medical Assistance Program CFDA93.778	\$2,763,783	\$2,886,984	\$2,886,984	\$2,886,984
TOTAL AGENCY FUNDS	\$85,000	\$85,000	\$85,000	\$85,000
Sales and Services	\$85,000	\$85,000	\$85,000	\$85,000
Sales and Services Not Itemized	\$85,000	\$85,000	\$85,000	\$85,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,584,781	\$2,584,781	\$2,584,781	\$2,584,781
State Funds Transfers	\$2,536,683	\$2,536,683	\$2,536,683	\$2,536,683
Agency to Agency Contracts	\$2,536,683	\$2,536,683	\$2,536,683	\$2,536,683
Federal Funds Transfers	\$48,098	\$48,098	\$48,098	\$48,098
Federal Fund Transfers Not Itemized	\$48,098	\$48,098	\$48,098	\$48,098
TOTAL PUBLIC FUNDS	\$87,962,872	\$87,962,872	\$87,962,872	\$87,962,872

Departmental Administration-Behavioral Health

Continuation Budget

The purpose of this appropriation is to provide administrative support for all mental health, developmental disabilities and addictive diseases programs of the department.

TOTAL STATE FUNDS	\$36,672,440	\$36,672,440	\$36,672,440	\$36,672,440
State General Funds	\$36,672,440	\$36,672,440	\$36,672,440	\$36,672,440
TOTAL FEDERAL FUNDS	\$11,715,584	\$11,715,584	\$11,715,584	\$11,715,584
Medical Assistance Program CFDA93.778	\$4,378,613	\$4,378,613	\$4,378,613	\$4,378,613
FFIND Social Services Block Grant CFDA93.667	\$7,336,971	\$7,336,971	\$7,336,971	\$7,336,971
TOTAL AGENCY FUNDS	\$22,133	\$22,133	\$22,133	\$22,133
Rebates, Refunds, and Reimbursements	\$22,133	\$22,133	\$22,133	\$22,133
Rebates, Refunds, and Reimbursements Not Itemized	\$22,133	\$22,133	\$22,133	\$22,133
TOTAL PUBLIC FUNDS	\$48,410,157	\$48,410,157	\$48,410,157	\$48,410,157

62.1	Increase funds to reflect the adjustment in the employ	er share of the	e Employees' Re	tirement Syste	m.
State G	eneral Funds	\$367,577	\$367,577	\$367,577	\$367,577
62.2	Increase funds to reflect an adjustment in telecommu	nications exper	nses.		
State G	eneral Funds	\$88,524	\$88,524	\$88,524	\$88,524
62.3	Increase funds to reflect an adjustment in TeamWorks	Financials bill	ings.		
State G	eneral Funds	\$65,234	\$65,234	\$65,234	\$65,234
62.4	Reduce funds to reflect savings from administrative ef	ficiencies.			
State G	eneral Funds	(\$250,000)	(\$250,000)	(\$250,000)	(\$400,000)
62.5	Replace funds to reflect an increase in the federal part FY2014. (S:Reduce funds)	ticipation rate	from 65.71% in	FY2013 to 65.8	34% in
	eneral Funds		(\$195,185)	(\$195,185)	\$0
	I Assistance Program CFDA93.778 ublic Funds:		\$195,185 \$0	\$0 (\$195,185)	\$0 \$0
62.6	By January 1, 2014, the Department shall provide a replan to equalize grant-in-aid funding for core behavior	•	-	•	n actionable
State G	eneral Funds		\$0	\$0	\$0
62.7	Reduce funds for the Kronos contract and direct the Da implement the already purchased PeopleSoft time ma	-			
State G	eneral Funds			(\$1,250,000)	\$0
62.8	Reduce funds by transitioning 80% of vendor payment	s to Automate	d Clearing Hou	se (ACH).	
State G	eneral Funds			(\$93,297)	(\$46,649)
	00 Departmental Administration-Behavioral He			Appropriatio	
-	rpose of this appropriation is to provide administrative support for a most of the department.	all mental health,	, developmental di	sabilities and add	ictive diseases
	STATE FUNDS	\$36,943,775	\$36,748,590	\$35,405,293	\$36,747,126
State	General Funds	\$36,943,775	\$36,748,590	\$35,405,293	\$36,747,126

programs of the department.	,	,		
TOTAL STATE FUNDS	\$36,943,775	\$36,748,590	\$35,405,293	\$36,747,126
State General Funds	\$36,943,775	\$36,748,590	\$35,405,293	\$36,747,126
TOTAL FEDERAL FUNDS	\$11,715,584	\$11,910,769	\$11,715,584	\$11,715,584
Medical Assistance Program CFDA93.778	\$4,378,613	\$4,573,798	\$4,378,613	\$4,378,613
FFIND Social Services Block Grant CFDA93.667	\$7,336,971	\$7,336,971	\$7,336,971	\$7,336,971
TOTAL AGENCY FUNDS	\$22,133	\$22,133	\$22,133	\$22,133
Rebates, Refunds, and Reimbursements	\$22,133	\$22,133	\$22,133	\$22,133
Rebates, Refunds, and Reimbursements Not Itemized	\$22,133	\$22,133	\$22,133	\$22,133
TOTAL PUBLIC FUNDS	\$48,681,492	\$48,681,492	\$47,143,010	\$48,484,843

HB 106 (FY 2014G)	Gov Rev	House	Senate	CC

Direc	t Care and Support Services			Continua	tion Budge
	rpose of this appropriation is to operate six state-ow	ned and operated hospitals.			U
TOTAL	STATE FUNDS	\$137,351,122	\$137,351,122	\$137,351,122	\$137,351,122
State	General Funds	\$137,351,122	\$137,351,122	\$137,351,122	\$137,351,122
TOTAL	AGENCY FUNDS	\$15,220,361	\$15,220,361	\$15,220,361	\$15,220,361
Royal	ties and Rents	\$668,024	\$668,024	\$668,024	\$668,024
Roy	alties and Rents Not Itemized	\$668,024	\$668,024	\$668,024	\$668,024
Sales	and Services	\$14,552,337	\$14,552,337	\$14,552,337	\$14,552,337
Sale	es and Services Not Itemized	\$14,552,337	\$14,552,337	\$14,552,337	\$14,552,337
TOTAL	INTRA-STATE GOVERNMENT TRANSFERS	\$2,419,710	\$2,419,710	\$2,419,710	\$2,419,710
State	Funds Transfers	\$2,419,710	\$2,419,710	\$2,419,710	\$2,419,710
	e Fund Transfers Not Itemized	\$2,357,130	\$2,357,130	\$2,357,130	\$2,357,130
	ncy to Agency Contracts	\$62,580	\$62,580	\$62,580	\$62,580
TOTAL	PUBLIC FUNDS	\$154,991,193	\$154,991,193	\$154,991,193	\$154,991,193
63.1	Increase funds to reflect the adjustment ir	n the employer share of th	e Employees' R	etirement Syste	em.
State G	eneral Funds	\$2,084,771	\$2,084,771	\$2,084,771	\$2,084,771
63.2	Increase funds to reflect an adjustment in	telecommunications expe	nses.		
State G	eneral Funds	\$438,158	\$438,158	\$438,158	\$438,158
63.3	Reduce funds for personnel.				
State G	eneral Funds	(\$2,000,000)	(\$2,000,000)	(\$2,000,000)	(\$2,000,000
63.4	Reduce funds for contracts.				
State G	eneral Funds	(\$1,500,000)	(\$1,500,000)	(\$1,500,000)	(\$1,500,000
63.5	Reduce funds from the discontinuation of	cook-chill and other ancill	ary services at	Central State H	ospital.
State G	eneral Funds	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)	(\$2,500,000
63.6	Transfer funds from the Direct Care and St Services (\$2,297,999), Adult Forensic Servi Adult Nursing Home Services (\$3,263,083)	ices (\$4,853,320), Adult M	ental Health Se	ervices (\$2,072,	629), and
State G	eneral Funds	(\$12,487,031)	(\$12,487,031)	(\$12,487,031)	(\$12,487,031
63.7	Transfer funds from the Direct Care and St (\$2,687,881) and the Adult Mental Health				-
State G	eneral Funds	(\$4,831,705)	(\$4,831,705)	(\$4,831,705)	(\$4,831,705
63.90	Reduce funds to reflect an adjustment in t	he property insurance pre	miums.		
	eneral Funds				(\$260,538

63.100 Direct Care and Support Services			Appropriati	on (HB 106)
The purpose of this appropriation is to operate six state-owned and op	erated hospitals.			
TOTAL STATE FUNDS	\$116,555,315	\$116,555,315	\$116,555,315	\$116,294,777
State General Funds	\$116,555,315	\$116,555,315	\$116,555,315	\$116,294,777
TOTAL AGENCY FUNDS	\$15,220,361	\$15,220,361	\$15,220,361	\$15,220,361
Royalties and Rents	\$668,024	\$668,024	\$668,024	\$668,024
Royalties and Rents Not Itemized	\$668,024	\$668,024	\$668,024	\$668,024
Sales and Services	\$14,552,337	\$14,552,337	\$14,552,337	\$14,552,337
Sales and Services Not Itemized	\$14,552,337	\$14,552,337	\$14,552,337	\$14,552,337
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,419,710	\$2,419,710	\$2,419,710	\$2,419,710
State Funds Transfers	\$2,419,710	\$2,419,710	\$2,419,710	\$2,419,710
State Fund Transfers Not Itemized	\$2,357,130	\$2,357,130	\$2,357,130	\$2,357,130
Agency to Agency Contracts	\$62,580	\$62,580	\$62,580	\$62,580
TOTAL PUBLIC FUNDS	\$134,195,386	\$134,195,386	\$134,195,386	\$133,934,848

Substance Abuse Prevention

Continuation Budget

The purpose of this appropriation is to promote the health and well-being of children, youth, families and communities through preventing the use and/or abuse of alcohol, tobacco and drugs.

TOTAL STATE FUNDS	\$233,007	\$233,007	\$233,007	\$233,007
State General Funds	\$233,007	\$233,007	\$233,007	\$233,007
TOTAL FEDERAL FUNDS	\$10,238,719	\$10,238,719	\$10,238,719	\$10,238,719

Gov Rev	House	Senate	CC
\$10,238,719 \$10,471,726	\$10,238,719 \$10,471,726	\$10,238,719 \$10,471,726	\$10,238,719 \$10,471,726
loyer share of the	e Employees' Re	etirement Syste	em.
\$463	\$463	\$463	\$463
nunications expe	nses.		
\$82	\$82	\$82	\$82
ing of children, youtl	h, families and cor	nmunities through	n preventing the
\$233,552	\$233,552	\$233,552	\$233,552
\$233,552	\$233,552	\$233,552	\$233,552
\$10,238,719	\$10,238,719	\$10,238,719	\$10,238,719
\$10,238,719	\$10,238,719	\$10,238,719	\$10,238,719
\$10,472,271	\$10,472,271	\$10,472,271	\$10,472,271
		Continual	
	\$10,238,719 \$10,471,726 loyer share of the \$463 nunications expen \$82 ing of children, youth \$233,552 \$233,552 \$10,238,719 \$10,238,719	\$10,238,719 \$10,238,719 \$10,471,726 \$10,471,726 loyer share of the Employees' Re \$463 \$463 nunications expenses. \$82 \$82 ing of children, youth, families and cor \$233,552 \$233,552 \$233,552 \$233,552 \$10,238,719 \$10,238,719 \$10,238,719 \$10,238,719	\$10,238,719 \$10,238,719 \$10,238,719 \$10,471,726 \$10,471,726 \$10,471,726 loyer share of the Employees' Retirement Syste \$463 \$463 \$463 \$463 \$463 nunications expenses. \$82 \$82 \$82 \$82 \$82 ing of children, youth, families and communities through \$233,552 \$233,552 \$233,552 \$233,552 \$233,552 \$10,238,719 \$10,238,719 \$10,238,719 \$10,238,719 \$10,238,719 \$10,238,719 \$10,472,271 \$10,472,271 \$10,472,271

TOTAL STATE FUNDS	\$44,635	\$44,635	\$44,635	\$44,635
State General Funds	\$44,635	\$44,635	\$44,635	\$44,635
TOTAL FEDERAL FUNDS	\$2,677,624	\$2,677,624	\$2,677,624	\$2,677,624
Federal Funds Not Itemized	\$2,677,624	\$2,677,624	\$2,677,624	\$2,677,624
TOTAL PUBLIC FUNDS	\$2,722,259	\$2,722,259	\$2,722,259	\$2,722,259
65.1 Increase funds to reflect an adjustment in telecom	munications expen	ses.		
State General Funds	\$857	\$857	\$857	\$857
65.2 <i>Reduce funds for operations.</i>				

State General Funds(\$1,339)(\$1,339)(\$1,339)65.3Increase funds for post-secondary options for students with intellectual disabilities by funding a new program

in south Georgia (\$50,000) and expanding the existing pilot program at Kennesaw State University (\$50,000). State General Funds \$100,000 \$100,000

65.100 Developmental Disabilities, Georgia Council on		Appropriation (HB 106)		
The purpose of this appropriation is to promote quality services and support for people with developmental disabilities and their families.				r families.
TOTAL STATE FUNDS	\$44,153	\$44,153	\$144,153	\$144,153
State General Funds	\$44,153	\$44,153	\$144,153	\$144,153
TOTAL FEDERAL FUNDS	\$2,677,624	\$2,677,624	\$2,677,624	\$2,677,624
Federal Funds Not Itemized	\$2,677,624	\$2,677,624	\$2,677,624	\$2,677,624
TOTAL PUBLIC FUNDS	\$2,721,777	\$2,721,777	\$2,821,777	\$2,821,777

Sexual Offender Review Board

Continuation Budget

The purpose of this appropriation is protecting Georgia's children by identifying convicted sexual offenders that present the greatest risk of sexually reoffending.

TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS	\$656,279 \$656,279 \$656,279	\$656,279 \$656,279 \$656,279	\$656,279 \$656,279 \$656,279	\$656,279 \$656,279 \$656,279
66.1 Increase funds to reflect the adjustment in the emplo	oyer share of the E	mployees' Ret	irement System	
State General Funds	\$7,370	\$7,370	\$7,370	\$7,370
66.2 Increase funds to reflect an adjustment in telecomm	unications expens	es.		
State General Funds	\$1,446	\$1,446	\$1,446	\$1,446
66.3 Reduce funds for operations.				
State General Funds	(\$19,688)	(\$19,688)	(\$19,688)	(\$19,688)

66.100 Sexual Offender Review Board Appropriation (HB 106)

HB 106 (FY 2014G)	Gov Rev	House	Senate	CC
The purpose of this appropriation is protecting Georgia's chases a sexually reoffending.	ildren by identifying convicted so	exual offenders th	at present the grea	ntest risk of
TOTAL STATE FUNDS	\$645,407	\$645,407	\$645,407	\$645,407
State General Funds	\$645,407	\$645,407	\$645,407	\$645,407
TOTAL PUBLIC FUNDS	\$645,407	\$645,407	\$645,407	\$645,407

Section 16: Community Affairs, Department of

	Section Total - Continuation						
TOTAL STATE FUNDS	\$138,921,611	\$138,921,611	\$138,921,611	\$138,921,611			
State General Funds	\$138,921,611	\$138,921,611	\$138,921,611	\$138,921,611			
TOTAL FEDERAL FUNDS	\$172,892,464	\$172,892,464	\$172,892,464	\$172,892,464			
Federal Funds Not Itemized	\$172,892,464	\$172,892,464	\$172,892,464	\$172,892,464			
TOTAL AGENCY FUNDS	\$13,100,483	\$13,100,483	\$13,100,483	\$13,100,483			
Reserved Fund Balances	\$344,319	\$344,319	\$344,319	\$344,319			
Reserved Fund Balances Not Itemized	\$344,319	\$344,319	\$344,319	\$344,319			
Intergovernmental Transfers	\$11,163,006	\$11,163,006	\$11,163,006	\$11,163,006			
Intergovernmental Transfers Not Itemized	\$11,163,006	\$11,163,006	\$11,163,006	\$11,163,006			
Sales and Services	\$1,593,158	\$1,593,158	\$1,593,158	\$1,593,158			
Sales and Services Not Itemized	\$1,593,158	\$1,593,158	\$1,593,158	\$1,593,158			
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$80,386	\$80,386	\$80,386	\$80,386			
State Funds Transfers	\$44,070	\$44,070	\$44,070	\$44,070			
Agency to Agency Contracts	\$44,070	\$44,070	\$44,070	\$44,070			
Agency Funds Transfers	\$36,316	\$36,316	\$36,316	\$36,316			
Agency Fund Transfers Not Itemized	\$36,316	\$36,316	\$36,316	\$36,316			
TOTAL PUBLIC FUNDS	\$324,994,944	\$324,994,944	\$324,994,944	\$324,994,944			
	•						
		tion Total - F	-				
TOTAL STATE FUNDS	\$58,819,507	\$58,841,507	\$49,110,419	\$64,110,524			
State General Funds	\$58,819,507 \$58,819,507	\$58,841,507 \$58,841,507	\$49,110,419 \$49,110,419	\$64,110,524			
State General Funds TOTAL FEDERAL FUNDS	\$58,819,507 \$58,819,507 \$172,892,464	\$58,841,507 \$58,841,507 \$172,892,464	\$49,110,419 \$49,110,419 \$172,892,464	\$64,110,524 \$172,892,464			
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized	\$58,819,507 \$58,819,507 \$172,892,464 \$172,892,464	\$58,841,507 \$58,841,507 \$172,892,464 \$172,892,464	\$49,110,419 \$49,110,419 \$172,892,464 \$172,892,464	\$64,110,524 \$172,892,464 \$172,892,464			
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS	\$58,819,507 \$58,819,507 \$172,892,464 \$172,892,464 \$13,100,483	\$58,841,507 \$58,841,507 \$172,892,464 \$172,892,464 \$13,100,483	\$49,110,419 \$49,110,419 \$172,892,464 \$172,892,464 \$13,100,483	\$64,110,524 \$172,892,464 \$172,892,464 \$13,100,483			
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Reserved Fund Balances	\$58,819,507 \$58,819,507 \$172,892,464 \$172,892,464 \$13,100,483 \$344,319	\$58,841,507 \$58,841,507 \$172,892,464 \$172,892,464 \$13,100,483 \$344,319	\$49,110,419 \$49,110,419 \$172,892,464 \$172,892,464 \$13,100,483 \$344,319	\$64,110,524 \$172,892,464 \$172,892,464 \$13,100,483 \$344,319			
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Reserved Fund Balances Reserved Fund Balances Not Itemized	\$58,819,507 \$58,819,507 \$172,892,464 \$172,892,464 \$13,100,483 \$344,319 \$344,319	\$58,841,507 \$58,841,507 \$172,892,464 \$172,892,464 \$13,100,483 \$344,319 \$344,319	\$49,110,419 \$49,110,419 \$172,892,464 \$172,892,464 \$13,100,483 \$344,319 \$344,319	\$64,110,524 \$172,892,464 \$172,892,464 \$13,100,483 \$344,319 \$344,319			
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Reserved Fund Balances Reserved Fund Balances Not Itemized Intergovernmental Transfers	\$58,819,507 \$58,819,507 \$172,892,464 \$172,892,464 \$13,100,483 \$344,319 \$344,319 \$11,163,006	\$58,841,507 \$58,841,507 \$172,892,464 \$172,892,464 \$13,100,483 \$344,319 \$344,319 \$11,163,006	\$49,110,419 \$49,110,419 \$172,892,464 \$172,892,464 \$13,100,483 \$344,319 \$344,319 \$11,163,006	\$64,110,524 \$172,892,464 \$172,892,464 \$13,100,483 \$344,319 \$344,319 \$11,163,006			
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Reserved Fund Balances Reserved Fund Balances Not Itemized Intergovernmental Transfers Intergovernmental Transfers Not Itemized	\$58,819,507 \$58,819,507 \$172,892,464 \$172,892,464 \$13,100,483 \$344,319 \$344,319 \$11,163,006 \$11,163,006	\$58,841,507 \$58,841,507 \$172,892,464 \$172,892,464 \$13,100,483 \$344,319 \$344,319 \$11,163,006 \$11,163,006	\$49,110,419 \$49,110,419 \$172,892,464 \$172,892,464 \$13,100,483 \$344,319 \$344,319 \$11,163,006 \$11,163,006	\$64,110,524 \$172,892,464 \$172,892,464 \$13,100,483 \$344,319 \$344,319 \$11,163,006 \$11,163,006			
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Reserved Fund Balances Reserved Fund Balances Not Itemized Intergovernmental Transfers Intergovernmental Transfers Not Itemized Sales and Services	\$58,819,507 \$58,819,507 \$172,892,464 \$172,892,464 \$13,100,483 \$344,319 \$344,319 \$11,163,006 \$11,163,006 \$11,593,158	\$58,841,507 \$58,841,507 \$172,892,464 \$172,892,464 \$13,100,483 \$344,319 \$344,319 \$11,163,006 \$11,163,006 \$11,593,158	\$49,110,419 \$49,110,419 \$172,892,464 \$172,892,464 \$13,100,483 \$344,319 \$344,319 \$11,163,006 \$11,163,006 \$11,593,158	\$64,110,524 \$172,892,464 \$13,100,483 \$344,319 \$11,163,006 \$11,163,006 \$1,593,158			
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Reserved Fund Balances Reserved Fund Balances Not Itemized Intergovernmental Transfers Intergovernmental Transfers Not Itemized Sales and Services Sales and Services Not Itemized	\$58,819,507 \$58,819,507 \$172,892,464 \$172,892,464 \$13,100,483 \$344,319 \$344,319 \$11,163,006 \$11,163,006 \$11,163,006 \$1,593,158 \$1,593,158	\$58,841,507 \$58,841,507 \$172,892,464 \$172,892,464 \$13,100,483 \$344,319 \$344,319 \$11,163,006 \$11,163,006 \$11,593,158 \$1,593,158	\$49,110,419 \$49,110,419 \$172,892,464 \$172,892,464 \$13,100,483 \$344,319 \$344,319 \$11,163,006 \$11,163,006 \$11,593,158 \$1,593,158	\$64,110,524 \$172,892,464 \$13,100,483 \$344,319 \$344,319 \$11,163,006 \$11,163,006 \$1,593,158 \$1,593,158			
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Reserved Fund Balances Reserved Fund Balances Not Itemized Intergovernmental Transfers Intergovernmental Transfers Not Itemized Sales and Services Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$58,819,507 \$58,819,507 \$172,892,464 \$172,892,464 \$13,100,483 \$344,319 \$11,163,006 \$11,163,006 \$11,593,158 \$1,593,158 \$80,386	\$58,841,507 \$58,841,507 \$172,892,464 \$172,892,464 \$13,100,483 \$344,319 \$344,319 \$11,163,006 \$11,163,006 \$11,593,158 \$1,593,158 \$80,386	\$49,110,419 \$49,110,419 \$172,892,464 \$172,892,464 \$13,100,483 \$344,319 \$344,319 \$11,163,006 \$11,163,006 \$11,593,158 \$1,593,158 \$80,386	\$64,110,524 \$172,892,464 \$172,892,464 \$13,100,483 \$344,319 \$344,319 \$11,163,006 \$11,163,006 \$11,593,158 \$1,593,158 \$80,386			
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Reserved Fund Balances Reserved Fund Balances Not Itemized Intergovernmental Transfers Intergovernmental Transfers Not Itemized Sales and Services Sales and Services Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers	\$58,819,507 \$58,819,507 \$172,892,464 \$13,100,483 \$344,319 \$344,319 \$11,163,006 \$11,163,006 \$11,593,158 \$1,593,158 \$80,386 \$44,070	\$58,841,507 \$58,841,507 \$172,892,464 \$172,892,464 \$13,100,483 \$344,319 \$11,163,006 \$11,163,006 \$11,593,158 \$1,593,158 \$80,386 \$44,070	\$49,110,419 \$49,110,419 \$172,892,464 \$172,892,464 \$13,100,483 \$344,319 \$11,163,006 \$11,163,006 \$11,593,158 \$1,593,158 \$80,386 \$44,070	\$64,110,524 \$172,892,464 \$13,100,483 \$344,319 \$11,163,006 \$11,163,006 \$11,593,158 \$1,593,158 \$80,386 \$44,070			
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Reserved Fund Balances Reserved Fund Balances Not Itemized Intergovernmental Transfers Intergovernmental Transfers Not Itemized Sales and Services Sales and Services Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Agency to Agency Contracts	\$58,819,507 \$58,819,507 \$172,892,464 \$172,892,464 \$13,100,483 \$344,319 \$11,163,006 \$11,163,006 \$11,593,158 \$1,593,158 \$80,386 \$44,070 \$44,070	\$58,841,507 \$58,841,507 \$172,892,464 \$172,892,464 \$13,100,483 \$344,319 \$11,163,006 \$11,163,006 \$11,593,158 \$1,593,158 \$1,593,158 \$80,386 \$44,070 \$44,070	\$49,110,419 \$49,110,419 \$172,892,464 \$13,100,483 \$344,319 \$11,163,006 \$11,163,006 \$11,593,158 \$1,593,158 \$1,593,158 \$80,386 \$44,070 \$44,070	\$64,110,524 \$172,892,464 \$13,100,483 \$344,319 \$11,163,006 \$11,163,006 \$11,593,158 \$1,593,158 \$1,593,158 \$80,386 \$44,070 \$44,070			
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Reserved Fund Balances Reserved Fund Balances Not Itemized Intergovernmental Transfers Intergovernmental Transfers Not Itemized Sales and Services Sales and Services Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Agency to Agency Contracts Agency Funds Transfers	\$58,819,507 \$58,819,507 \$172,892,464 \$172,892,464 \$13,100,483 \$344,319 \$11,163,006 \$11,163,006 \$11,593,158 \$1,593,158 \$1,593,158 \$80,386 \$44,070 \$44,070 \$36,316	\$58,841,507 \$58,841,507 \$172,892,464 \$172,892,464 \$13,100,483 \$344,319 \$11,163,006 \$11,163,006 \$11,593,158 \$1,593,158 \$1,593,158 \$80,386 \$44,070 \$36,316	\$49,110,419 \$49,110,419 \$172,892,464 \$172,892,464 \$13,100,483 \$344,319 \$11,163,006 \$11,163,006 \$11,593,158 \$1,593,158 \$1,593,158 \$80,386 \$44,070 \$36,316	\$64,110,524 \$172,892,464 \$13,100,483 \$344,319 \$344,319 \$11,163,006 \$11,163,006 \$11,593,158 \$1,593,158 \$1,593,158 \$80,386 \$44,070 \$44,070 \$36,316			
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Reserved Fund Balances Reserved Fund Balances Not Itemized Intergovernmental Transfers Intergovernmental Transfers Not Itemized Sales and Services Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Agency to Agency Contracts Agency Funds Transfers Agency Fund Transfers Not Itemized	\$58,819,507 \$58,819,507 \$172,892,464 \$172,892,464 \$13,100,483 \$344,319 \$11,163,006 \$11,163,006 \$11,163,006 \$11,593,158 \$1,593,158 \$80,386 \$44,070 \$44,070 \$36,316 \$36,316	\$58,841,507 \$58,841,507 \$172,892,464 \$172,892,464 \$13,100,483 \$344,319 \$11,163,006 \$11,163,006 \$11,593,158 \$1,593,158 \$80,386 \$44,070 \$36,316 \$36,316	\$49,110,419 \$49,110,419 \$172,892,464 \$172,892,464 \$13,100,483 \$344,319 \$11,163,006 \$11,163,006 \$11,163,006 \$11,593,158 \$1,593,158 \$80,386 \$44,070 \$36,316 \$36,316	\$64,110,524 \$172,892,464 \$13,100,483 \$344,319 \$344,319 \$11,163,006 \$11,163,006 \$11,593,158 \$1,593,158 \$80,386 \$44,070 \$44,070 \$36,316 \$36,316			
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Reserved Fund Balances Reserved Fund Balances Not Itemized Intergovernmental Transfers Intergovernmental Transfers Not Itemized Sales and Services Sales and Services Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Agency to Agency Contracts Agency Funds Transfers	\$58,819,507 \$58,819,507 \$172,892,464 \$172,892,464 \$13,100,483 \$344,319 \$11,163,006 \$11,163,006 \$11,593,158 \$1,593,158 \$1,593,158 \$80,386 \$44,070 \$44,070 \$36,316	\$58,841,507 \$58,841,507 \$172,892,464 \$172,892,464 \$13,100,483 \$344,319 \$11,163,006 \$11,163,006 \$11,593,158 \$1,593,158 \$1,593,158 \$80,386 \$44,070 \$36,316	\$49,110,419 \$49,110,419 \$172,892,464 \$172,892,464 \$13,100,483 \$344,319 \$11,163,006 \$11,163,006 \$11,593,158 \$1,593,158 \$1,593,158 \$80,386 \$44,070 \$36,316	\$64,110,524 \$172,892,464 \$13,100,483 \$344,319 \$344,319 \$11,163,006 \$11,163,006 \$11,593,158 \$1,593,158 \$1,593,158 \$80,386 \$44,070 \$44,070 \$36,316			

Building Construction

Continuation Budget

The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.

TOTAL STATE FUNDS	\$229,373	\$229,373	\$229,373	\$229,373
State General Funds	\$229,373	\$229,373	\$229,373	\$229,373
TOTAL FEDERAL FUNDS	\$75,116	\$75,116	\$75,116	\$75,116
Federal Funds Not Itemized	\$75,116	\$75,116	\$75,116	\$75,116
TOTAL AGENCY FUNDS	\$257,804	\$257,804	\$257,804	\$257,804
Sales and Services	\$257,804	\$257,804	\$257,804	\$257,804
Sales and Services Not Itemized	\$257,804	\$257,804	\$257,804	\$257,804
TOTAL PUBLIC FUNDS	\$562,293	\$562,293	\$562,293	\$562,293

67.1Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.State General Funds\$4,512\$4,512\$4,512\$4,512

67.2 <i>Reduce funds to reflect an adjustment in telecommunications expenses.</i>				
State General Funds (\$3,233)	(\$3,233)	(\$3,233)	(\$3,233)	

HB 106 (FY 2014G)	Gov Rev	House	Senate	CC

67.100 Building Construction		A	Appropriatio	n (HB 106)	
The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state;					
to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to					
local government construction codes; and to provide professional training	to building inspect	ors and builders o	n Georgia's consti	ruction codes.	
TOTAL STATE FUNDS	\$230,652	\$230,652	\$230,652	\$230,652	
State General Funds	\$230,652	\$230,652	\$230,652	\$230,652	

State General Funds	\$230,652	\$230,652	\$230,652	\$230,652
TOTAL FEDERAL FUNDS	\$75,116	\$75,116	\$75,116	\$75,116
Federal Funds Not Itemized	\$75,116	\$75,116	\$75,116	\$75,116
TOTAL AGENCY FUNDS	\$257,804	\$257,804	\$257,804	\$257,804
Sales and Services	\$257,804	\$257,804	\$257,804	\$257,804
Sales and Services Not Itemized	\$257,804	\$257,804	\$257,804	\$257,804
TOTAL PUBLIC FUNDS	\$563,572	\$563,572	\$563,572	\$563,572

Coordinated Planning

Continuation Budget

Appropriation (HB 106)

Continuation Budget

The purpose of this appropriation is to ensure that county and city governments meet the requirements of the Georgia Planning Act of 1989 by establishing standards and procedures for comprehensive plans and reviewing plans submitted by local governments; to provide training and assistance to local governments in completing comprehensive plans for quality growth by offering mapping and Geographical Information System (GIS) services, online planning tools, and resource teams, and funding the regional planning efforts of Regional Commissions; and to provide annexation reports from Georgia cities to the U.S. Census Bureau.

TOTAL STATE FUNDS	\$4,023,494	\$4,023,494	\$4,023,494	\$4,023,494
State General Funds	\$4,023,494	\$4,023,494	\$4,023,494	\$4,023,494
TOTAL AGENCY FUNDS	\$126,906	\$126,906	\$126,906	\$126,906
Sales and Services	\$126,906	\$126,906	\$126,906	\$126,906
Sales and Services Not Itemized	\$126,906	\$126,906	\$126,906	\$126,906
TOTAL PUBLIC FUNDS	\$4,150,400	\$4,150,400	\$4,150,400	\$4,150,400

68.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.					
State General Funds		\$18,051	\$18,051	\$18,051	\$18,051
68.2 Reduce funds to reflect an adjustment in telecommunications expenses.					
State General Funds		(\$12,932)	(\$12,932)	(\$12,932)	(\$12,932)
68.3 Reduce funds for	Regional Commissions.				
State General Funds		(\$73,057)	(\$76,057)	(\$73,057)	(\$76,057)
68.4 Reduce funds for	personnel for four filled positions.				
State General Funds		(\$260,686)	(\$260,686)	(\$260,686)	(\$260,686)
68.5 Reduce funds for the Keep Georgia Beautiful Foundation contract and replace with other funds.					
State General Funds		(\$61,114)	(\$61,114)	(\$61,114)	(\$61,114)

68.100 Coordinated Planning

The purpose of this appropriation is to ensure that county and city governments meet the requirements of the Georgia Planning Act of 1989 by establishing standards and procedures for comprehensive plans and reviewing plans submitted by local governments; to provide training and assistance to local governments in completing comprehensive plans for quality growth by offering mapping and Geographical Information System (GIS) services, online planning tools, and resource teams, and funding the regional planning efforts of Regional Commissions; and to provide annexation reports from Georgia cities to the U.S. Census Bureau.

TOTAL STATE FUNDS	\$3,633,756	\$3,630,756	\$3,633,756	\$3,630,756
State General Funds	\$3,633,756	\$3,630,756	\$3,633,756	\$3,630,756
TOTAL AGENCY FUNDS	\$126,906	\$126,906	\$126,906	\$126,906
Sales and Services	\$126,906	\$126,906	\$126,906	\$126,906
Sales and Services Not Itemized	\$126,906	\$126,906	\$126,906	\$126,906
TOTAL PUBLIC FUNDS	\$3,760,662	\$3,757,662	\$3,760,662	\$3,757,662

Departmental Administration

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	\$1,094,847	\$1,094,847	\$1,094,847	\$1,094,847
State General Funds	\$1,094,847	\$1,094,847	\$1,094,847	\$1,094,847
TOTAL FEDERAL FUNDS	\$3,216,000	\$3,216,000	\$3,216,000	\$3,216,000
Federal Funds Not Itemized	\$3,216,000	\$3,216,000	\$3,216,000	\$3,216,000
TOTAL AGENCY FUNDS	\$2,214,775	\$2,214,775	\$2,214,775	\$2,214,775
Reserved Fund Balances	\$44,319	\$44,319	\$44,319	\$44,319
Reserved Fund Balances Not Itemized	\$44,319	\$44,319	\$44,319	\$44,319
Intergovernmental Transfers	\$1,900,237	\$1,900,237	\$1,900,237	\$1,900,237

HB 106 (FY 2014G)		Gov Rev	House	Senate	СС	
Intergovernmental Transfers Not Item	zed	\$1,900,237	\$1,900,237	\$1,900,237	\$1,900,237	
Sales and Services		\$270,219	\$270,219	\$270,219	\$270,219	
Sales and Services Not Itemized		\$270,219	\$270,219	\$270,219	\$270,219	
TOTAL INTRA-STATE GOVERNMENT TRAN	SFERS	\$9,906	\$9,906	\$9,906	\$9,906	
Agency Funds Transfers		\$9,906	\$9,906	\$9,906	\$9,906	
Agency Fund Transfers Not Itemized		\$9,906	\$9,906	\$9,906	\$9,906	
TOTAL PUBLIC FUNDS		\$6,535,528	\$6,535,528	\$6,535,528	\$6,535,528	
69.1 Increase funds to reflect the	e adjustment in the empl	loyer share of the	Employees' Re	tirement Syste	m.	
State General Funds		\$19,179	\$19,179	\$19,179	\$19,179	
69.2 Reduce funds to reflect an adjustment in telecommunications expenses.						
State General Funds		(\$13,740)	(\$13,740)	(\$13,740)	(\$13,740)	
69.3 Increase funds to reflect an	adjustment in TeamWo	rks Financials billi	ings.			
State General Funds		\$3,695	\$3,695	\$3,695	\$3,695	
69.4 Reduce funds by transitioni	ng 80% of vendor payme	ents to Automate	d Clearing Hous	se (ACH).		
State General Funds				(\$7,583)	(\$3,792)	
69.90 Reduce funds to reflect an a	djustment in the proper	ty insurance pren	niums.			
State General Funds					(\$277)	
69.100 Departmental Admin	stration			Appropriatio	on (HB 106)	
The purpose of this appropriation is to pro	vide administrative support f	or all programs of th	e department.			
TOTAL STATE FUNDS		\$1,103,981	\$1,103,981	\$1,096,398	\$1,099,912	
Chata Cananal Frinda		ć1 100 001	ć1 100 001	64 00C 200	ć1 000 01 3	

TOTAL STATE FUNDS	\$1,103,981	\$1,103,981	\$1,096,398	\$1,099,912
State General Funds	\$1,103,981	\$1,103,981	\$1,096,398	\$1,099,912
TOTAL FEDERAL FUNDS	\$3,216,000	\$3,216,000	\$3,216,000	\$3,216,000
Federal Funds Not Itemized	\$3,216,000	\$3,216,000	\$3,216,000	\$3,216,000
TOTAL AGENCY FUNDS	\$2,214,775	\$2,214,775	\$2,214,775	\$2,214,775
Reserved Fund Balances	\$44,319	\$44,319	\$44,319	\$44,319
Reserved Fund Balances Not Itemized	\$44,319	\$44,319	\$44,319	\$44,319
Intergovernmental Transfers	\$1,900,237	\$1,900,237	\$1,900,237	\$1,900,237
Intergovernmental Transfers Not Itemized	\$1,900,237	\$1,900,237	\$1,900,237	\$1,900,237
Sales and Services	\$270,219	\$270,219	\$270,219	\$270,219
Sales and Services Not Itemized	\$270,219	\$270,219	\$270,219	\$270,219
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$9,906	\$9,906	\$9,906	\$9,906
Agency Funds Transfers	\$9,906	\$9,906	\$9,906	\$9,906
Agency Fund Transfers Not Itemized	\$9,906	\$9,906	\$9,906	\$9,906
TOTAL PUBLIC FUNDS	\$6,544,662	\$6,544,662	\$6,537,079	\$6,540,593

Federal Community and Economic Development Programs

Continuation Budget

The purpose of this appropriation is to administer federal grant and loan programs to promote volunteerism and community and economic development among local governments, development authorities, and private entities.

TOTAL STATE FUNDS	\$1,525,558	\$1,525,558	\$1,525,558	\$1,525,558
State General Funds	\$1,525,558	\$1,525,558	\$1,525,558	\$1,525,558
TOTAL FEDERAL FUNDS	\$52,272,828	\$52,272,828	\$52,272,828	\$52,272,828
Federal Funds Not Itemized	\$52,272,828	\$52,272,828	\$52,272,828	\$52,272,828
TOTAL AGENCY FUNDS	\$295,415	\$295,415	\$295,415	\$295,415
Intergovernmental Transfers	\$275,415	\$275,415	\$275,415	\$275,415
Intergovernmental Transfers Not Itemized	\$275,415	\$275,415	\$275,415	\$275,415
Sales and Services	\$20,000	\$20,000	\$20,000	\$20,000
Sales and Services Not Itemized	\$20,000	\$20,000	\$20,000	\$20,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$10,000	\$10,000	\$10,000	\$10,000
Agency Funds Transfers	\$10,000	\$10,000	\$10,000	\$10,000
Agency Fund Transfers Not Itemized	\$10,000	\$10,000	\$10,000	\$10,000
TOTAL PUBLIC FUNDS	\$54,103,801	\$54,103,801	\$54,103,801	\$54,103,801

70.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.State General Funds\$25,947\$25,947\$25,94770.2 Reduce funds to reflect an adjustment in telecommunications expenses.State General Funds(\$18,590)(\$18,590)(\$18,590)

70.100 Federal Community and Economic Development Programs	Appropriation (HB 106)

HB 106 (FY 2014G)	Gov Rev	House	Senate	СС

The purpose of this appropriation is to administer federal grant and loan programs to promote volunteerism and community and economic development among local governments, development authorities, and private entities.

development unlong local governments, development dationties	s, and private critics.			
TOTAL STATE FUNDS	\$1,532,915	\$1,532,915	\$1,532,915	\$1,532,915
State General Funds	\$1,532,915	\$1,532,915	\$1,532,915	\$1,532,915
TOTAL FEDERAL FUNDS	\$52,272,828	\$52,272,828	\$52,272,828	\$52,272,828
Federal Funds Not Itemized	\$52,272,828	\$52,272,828	\$52,272,828	\$52,272,828
TOTAL AGENCY FUNDS	\$295,415	\$295,415	\$295,415	\$295,415
Intergovernmental Transfers	\$275,415	\$275,415	\$275,415	\$275,415
Intergovernmental Transfers Not Itemized	\$275,415	\$275,415	\$275,415	\$275,415
Sales and Services	\$20,000	\$20,000	\$20,000	\$20,000
Sales and Services Not Itemized	\$20,000	\$20,000	\$20,000	\$20,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$10,000	\$10,000	\$10,000	\$10,000
Agency Funds Transfers	\$10,000	\$10,000	\$10,000	\$10,000
Agency Fund Transfers Not Itemized	\$10,000	\$10,000	\$10,000	\$10,000
TOTAL PUBLIC FUNDS	\$54,111,158	\$54,111,158	\$54,111,158	\$54,111,158

Homeownership Programs

Continuation Budget

The purpose of this appropriation is to expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with private providers.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$474,298	\$474,298	\$474,298	\$474,298
Federal Funds Not Itemized	\$474,298	\$474,298	\$474,298	\$474,298
TOTAL AGENCY FUNDS	\$4,773,354	\$4,773,354	\$4,773,354	\$4,773,354
Intergovernmental Transfers	\$4,773,354	\$4,773,354	\$4,773,354	\$4,773,354
Intergovernmental Transfers Not Itemized	\$4,773,354	\$4,773,354	\$4,773,354	\$4,773,354
TOTAL PUBLIC FUNDS	\$5,247,652	\$5,247,652	\$5,247,652	\$5,247,652

71.100 Homeownership Programs

The purpose of this appropriation is to expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with private providers.

TOTAL FEDERAL FUNDS	\$474,298	\$474,298	\$474,298	\$474,298
Federal Funds Not Itemized	\$474,298	\$474,298	\$474,298	\$474,298
TOTAL AGENCY FUNDS	\$4,773,354	\$4,773,354	\$4,773,354	\$4,773,354
Intergovernmental Transfers	\$4,773,354	\$4,773,354	\$4,773,354	\$4,773,354
Intergovernmental Transfers Not Itemized	\$4,773,354	\$4,773,354	\$4,773,354	\$4,773,354
TOTAL PUBLIC FUNDS	\$5,247,652	\$5,247,652	\$5,247,652	\$5,247,652

Regional Services

Continuation Budget

Appropriation (HB 106)

The purpose of this appropriation is to promote access to Department services and assistance through a statewide network of regional representatives, to provide technical assistance and grants to local communities to achieve goals relating to housing and community and economic development projects and services that are in-line with the community's comprehensive plan, and to develop leadership infrastructure across local governments.

\$1,101,054	\$1,101,054	\$1,101,054	\$1,101,054
\$1,101,054	\$1,101,054	\$1,101,054	\$1,101,054
\$108,000	\$108,000	\$108,000	\$108,000
\$108,000	\$108,000	\$108,000	\$108,000
\$188,650	\$188,650	\$188,650	\$188,650
\$175,000	\$175,000	\$175,000	\$175,000
\$175,000	\$175,000	\$175,000	\$175,000
\$13,650	\$13,650	\$13,650	\$13,650
\$13,650	\$13,650	\$13,650	\$13,650
\$1,397,704	\$1,397,704	\$1,397,704	\$1,397,704
	\$1,101,054 \$108,000 \$108,000 \$188,650 \$175,000 \$175,000 \$13,650 \$13,650	\$1,101,054 \$108,000 \$175,000 \$175,000 \$175,000 \$13,650 \$13,650 \$13,650 \$13,650	\$1,101,054 \$1,101,054 \$108,000 \$175,000 \$175,000 \$175,000 \$175,000 \$175,000 \$175,000 \$13,65

72.1	Increase funds to reflect the adjustment in the employer	share of the E	mployees' Retii	rement System.	
State Ge	eneral Funds	\$20,307	\$20,307	\$20,307	\$20,307

5 (FY 2014G)	Gov Rev	House	Senate	СС
Reduce funds to reflect an adjustment in telecomm	unications expense	25.		
neral Funds	(\$14,548)	(\$14,548)	(\$14,548)	(\$14,548)
Reduce funds for personnel for one filled regional di	irector position.			
neral Funds	(\$77,841)	(\$77,841)	(\$77,841)	(\$77,841)
Transfer funds from the Regional Services program	to State Economic	Development F	Programs for or	ne position.
neral Funds	(\$30,000)	(\$30,000)	(\$30,000)	(\$30,000)
	Reduce funds to reflect an adjustment in telecomm neral Funds Reduce funds for personnel for one filled regional di neral Funds Transfer funds from the Regional Services program	Reduce funds to reflect an adjustment in telecommunications expenses neral Funds (\$14,548) Reduce funds for personnel for one filled regional director position. neral Funds (\$77,841) Transfer funds from the Regional Services program to State Economic	Reduce funds to reflect an adjustment in telecommunications expenses.neral Funds(\$14,548)Reduce funds for personnel for one filled regional director position.neral Funds(\$77,841)Transfer funds from the Regional Services program to State Economic Development F	Reduce funds to reflect an adjustment in telecommunications expenses.neral Funds(\$14,548)(\$14,548)Reduce funds for personnel for one filled regional director position.(\$14,548)neral Funds(\$77,841)(\$77,841)Transfer funds from the Regional Services program to State Economic Development Programs for or

72.100 Regional Services

The purpose of this appropriation is to promote access to Department services and assistance through a statewide network of regional representatives, to provide technical assistance and grants to local communities to achieve goals relating to housing and community and economic development projects and services that are in-line with the community's comprehensive plan, and to develop leadership infrastructure across local governments.

State General Funds \$998,972 </th <th>72</th>	72
	72
Federal Funds Not Itemized \$108,000 \$108,000 \$108,000 \$108,000 \$108,000	00
	00
TOTAL AGENCY FUNDS \$188,650 <th>50</th>	50
Intergovernmental Transfers \$175,000 \$175,000 \$175,000 \$175,000	00
Intergovernmental Transfers Not Itemized \$175,000	00
Sales and Services \$13,650	50
Sales and Services Not Itemized \$13,650 <th< th=""><th>50</th></th<>	50
TOTAL PUBLIC FUNDS \$1,295,622 <th< th=""><th>22</th></th<>	22

Rental Housing Programs

The purpose of this appropriation is to provide affordable rental housing to very low, low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, by administering low-interest loans for affordable rental housing, by researching affordable housing issues, and by providing tenant-based assistance to low income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.

TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS	\$0 \$0 \$114,948,262	\$0 \$0 \$114,948,262	\$0 \$0 \$114,948,262	\$0 \$0 \$114,948,262
Federal Funds Not Itemized	\$114,948,262	\$114,948,262	\$114,948,262	\$114,948,262
TOTAL AGENCY FUNDS	\$3,992,081	\$3,992,081	\$3,992,081	\$3,992,081
Intergovernmental Transfers	\$3,157,089	\$3,157,089	\$3,157,089	\$3,157,089
Intergovernmental Transfers Not Itemized	\$3,157,089	\$3,157,089	\$3,157,089	\$3,157,089
Sales and Services	\$834,992	\$834,992	\$834,992	\$834,992
Sales and Services Not Itemized	\$834,992	\$834,992	\$834,992	\$834,992
TOTAL PUBLIC FUNDS	\$118,940,343	\$118,940,343	\$118,940,343	\$118,940,343

73.100 Rental Housing Programs

The purpose of this appropriation is to provide affordable rental housing to very low, low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, by administering low-interest loans for affordable rental housing, by researching affordable housing issues, and by providing tenant-based assistance to low income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.

TOTAL FEDERAL FUNDS	\$114,948,262	\$114,948,262	\$114,948,262	\$114,948,262
Federal Funds Not Itemized	\$114,948,262	\$114,948,262	\$114,948,262	\$114,948,262
TOTAL AGENCY FUNDS	\$3,992,081	\$3,992,081	\$3,992,081	\$3,992,081
Intergovernmental Transfers	\$3,157,089	\$3,157,089	\$3,157,089	\$3,157,089
Intergovernmental Transfers Not Itemized	\$3,157,089	\$3,157,089	\$3,157,089	\$3,157,089
Sales and Services	\$834,992	\$834,992	\$834,992	\$834,992
Sales and Services Not Itemized	\$834,992	\$834,992	\$834,992	\$834,992
TOTAL PUBLIC FUNDS	\$118,940,343	\$118,940,343	\$118,940,343	\$118,940,343

Research and Surveys

The purpose of this appropriation is to conduct surveys and collect financial and management data from local governments and authorities in accordance with Georgia law.

TOTAL STATE FUNDS	\$373,968	\$373,968	\$373,968	\$373,968
State General Funds	\$373,968	\$373,968	\$373,968	\$373,968
TOTAL PUBLIC FUNDS	\$373,968	\$373,968	\$373,968	\$373,968

Appropriation (HB 106)

Appropriation (HB 106)

Continuation Budget

Continuation Budget

HB 106 (FY 2014G)	Gov Rev	House	Senate	CC
74.1 Increase funds to reflect the adjustment in the employ	yer share of the l	Employees' Ret	tirement System).
State General Funds	\$6,769	\$6,769	\$6,769	\$6,769
74.2 Reduce funds to reflect an adjustment in telecommunications expenses.				
State General Funds	(\$4,850)	(\$4,850)	(\$4,850)	(\$4,850)
74.100 Research and Surveys The purpose of this appropriation is to conduct surveys and collect finance accordance with Georgia law. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS	ial and managemen \$375,887 \$375,887 \$375,887 \$375,887		Appropriation governments and \$375,887 \$375,887 \$375,887	

Special Housing Initiatives

Continuation Budget

The purpose of this appropriation is to fund the State Housing Trust Fund; to provide grants for providers of shelter and services to the homeless; to administer loans and grants for affordable housing; to offer local communities collaboration and technical assistance in the development and implementation of an affordable housing plan; and to provide for other special housing initiatives.

TOTAL STATE FUNDS	\$2,962,892	\$2,962,892	\$2,962,892	\$2,962,892
State General Funds	\$2,962,892	\$2,962,892	\$2,962,892	\$2,962,892
TOTAL FEDERAL FUNDS	\$1,702,960	\$1,702,960	\$1,702,960	\$1,702,960
Federal Funds Not Itemized	\$1,702,960	\$1,702,960	\$1,702,960	\$1,702,960
TOTAL AGENCY FUNDS	\$776,725	\$776,725	\$776,725	\$776,725
Reserved Fund Balances	\$300,000	\$300,000	\$300,000	\$300,000
Reserved Fund Balances Not Itemized	\$300,000	\$300,000	\$300,000	\$300,000
Intergovernmental Transfers	\$476,725	\$476,725	\$476,725	\$476,725
Intergovernmental Transfers Not Itemized	\$476,725	\$476,725	\$476,725	\$476,725
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$60,480	\$60,480	\$60,480	\$60,480
State Funds Transfers	\$44,070	\$44,070	\$44,070	\$44,070
Agency to Agency Contracts	\$44,070	\$44,070	\$44,070	\$44,070
Agency Funds Transfers	\$16,410	\$16,410	\$16,410	\$16,410
Agency Fund Transfers Not Itemized	\$16,410	\$16,410	\$16,410	\$16,410
TOTAL PUBLIC FUNDS	\$5,503,057	\$5,503,057	\$5,503,057	\$5,503,057

75.100 Special Housing Initiatives

Appropriation (HB 106)

The purpose of this appropriation is to fund the State Housing Trust Fund; to provide grants for providers of shelter and services to the homeless; to administer loans and grants for affordable housing; to offer local communities collaboration and technical assistance in the development and implementation of an affordable housing plan; and to provide for other special housing initiatives.

		eerar neaching mite		
TOTAL STATE FUNDS	\$2,962,892	\$2,962,892	\$2,962,892	\$2,962,892
State General Funds	\$2,962,892	\$2,962,892	\$2,962,892	\$2,962,892
TOTAL FEDERAL FUNDS	\$1,702,960	\$1,702,960	\$1,702,960	\$1,702,960
Federal Funds Not Itemized	\$1,702,960	\$1,702,960	\$1,702,960	\$1,702,960
TOTAL AGENCY FUNDS	\$776,725	\$776,725	\$776,725	\$776,725
Reserved Fund Balances	\$300,000	\$300,000	\$300,000	\$300,000
Reserved Fund Balances Not Itemized	\$300,000	\$300,000	\$300,000	\$300,000
Intergovernmental Transfers	\$476,725	\$476,725	\$476,725	\$476,725
Intergovernmental Transfers Not Itemized	\$476,725	\$476,725	\$476,725	\$476,725
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$60,480	\$60,480	\$60,480	\$60,480
State Funds Transfers	\$44,070	\$44,070	\$44,070	\$44,070
Agency to Agency Contracts	\$44,070	\$44,070	\$44,070	\$44,070
Agency Funds Transfers	\$16,410	\$16,410	\$16,410	\$16,410
Agency Fund Transfers Not Itemized	\$16,410	\$16,410	\$16,410	\$16,410
TOTAL PUBLIC FUNDS	\$5,503,057	\$5,503,057	\$5,503,057	\$5,503,057

State Community Development Programs

Continuation Budget

The purpose of this appropriation is to assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas and to champion new development opportunities for rural Georgia.

TOTAL STATE FUNDS	\$867,579	\$867,579	\$867,579	\$867,579
State General Funds	\$867,579	\$867,579	\$867,579	\$867,579
TOTAL AGENCY FUNDS	\$55,284	\$55,284	\$55,284	\$55,284
Intergovernmental Transfers	\$55,284	\$55,284	\$55,284	\$55,284
Intergovernmental Transfers Not Itemized	\$55,284	\$55,284	\$55,284	\$55,284
TOTAL PUBLIC FUNDS	\$922,863	\$922,863	\$922,863	\$922,863

HB 10	6 (FY 2014G)	Gov Rev	House	Senate	СС
76.1	Increase funds to reflect the adjustment in the emplo	oyer share of the	Employees' Re	tirement Systen	п.
State G	eneral Funds	\$15,795	\$15,795	\$15,795	\$15,795
76.2	Reduce funds to reflect an adjustment in telecommu	nications expens	ses.		
State G	eneral Funds	(\$11,315)	(\$11,315)	(\$11,315)	(\$11,315)
76.3	Eliminate funds for one office director position.				
State G	eneral Funds	(\$100,836)	(\$100,836)	(\$100,836)	(\$100,836)
76.4	<i>Transfer funds from State Community Development one position.</i>	Programs to the	State Economic	c Development	Program for
State G	eneral Funds	(\$40,000)	(\$40,000)	(\$40,000)	(\$40,000)
76.10	0 State Community Development Programs			Appropriatio	n (HB 106)
	pose of this appropriation is to assist Georgia cities, small towns,	•	s in the developme	ent of their core co	mmercial
	nd to champion new development opportunities for rural Georgic STATE FUNDS	a. \$731,223	\$731,223	\$731,223	\$731,223
	General Funds	\$731,223	\$731,223	\$731,223	\$731,223
TOTAL	AGENCY FUNDS	\$55,284	\$55,284	\$55,284	\$55,284
Interg	overnmental Transfers	\$55,284	\$55,284	\$55,284	\$55,284
	rgovernmental Transfers Not Itemized	\$55,284	\$55,284	\$55,284	\$55,284
TOTAL	PUBLIC FUNDS	\$786,507	\$786,507	\$786,507	\$786,507

State Economic Development Program

The purpose of this appropriation is to provide grants and loans to local governments and businesses and to leverage private investment in order to attract and promote economic development and job creation.

Continuation Budget

TOTAL STATE FUNDS State General Funds	\$78,596,831 \$78,596,831	\$78,596,831 \$78,596,831	\$78,596,831 \$78,596,831	\$78,596,831 \$78,596,831
TOTAL FEDERAL FUNDS	\$95,000	\$95,000	\$95,000	\$95,000
Federal Funds Not Itemized	\$95,000	\$95,000	\$95,000	\$95,000
TOTAL AGENCY FUNDS	\$240,587	\$240,587	\$240,587	\$240,587
Intergovernmental Transfers	\$171,000	\$171,000	\$171,000	\$171,000
Intergovernmental Transfers Not Itemized	\$171,000	\$171,000	\$171,000	\$171,000
Sales and Services	\$69,587	\$69,587	\$69,587	\$69,587
Sales and Services Not Itemized	\$69,587	\$69,587	\$69,587	\$69,587
TOTAL PUBLIC FUNDS	\$78,932,418	\$78,932,418	\$78,932,418	\$78,932,418

77.1	Increase funds to reflect the adjustment in the emplo	yer share of the	e Employees' Re	etirement Syste	ım.
State G	eneral Funds	\$2,256	\$2,256	\$2,256	\$2,256
77.2	Reduce funds to reflect an adjustment in telecommu	nications expens	ses.		
State G	eneral Funds	(\$1,617)	(\$1,617)	(\$1,617)	(\$1,617)
77.3 Transfer funds from State Community Development Programs and the Regional Services program to the State Economic Development Program for one position to assist with processing Regional Economic Business Assistance (REBA) grants.					
State G	eneral Funds	\$70,000	\$70,000	\$70,000	\$70,000
77.4	Reduce funds for one-time funding for Regional Econ	omic Business A	Assistance (REB	A) grants.	
State G	eneral Funds	(\$67,059,063)	(\$67,059,063)	(\$67,059,063)	(\$67,059,063)
77.5	Increase funds for Regional Economic Business Assist	ance (REBA) gro	ants.		
State G	eneral Funds	\$9,475,000	\$9 <i>,</i> 475,000	\$9,475,000	\$9,475,000

77.100 State Economic Development Program			Appropriatio	on (HB 106)	
The purpose of this appropriation is to provide grants and loans to local governments and businesses and to leverage private investment in					
order to attract and promote economic development and job creation.					
TOTAL STATE FUNDS	\$21,083,407	\$21,083,407	\$21,083,407	\$21,083,407	
State General Funds	\$21,083,407	\$21,083,407	\$21,083,407	\$21,083,407	
TOTAL FEDERAL FUNDS	\$95,000	\$95,000	\$95,000	\$95,000	
Federal Funds Not Itemized	\$95,000	\$95,000	\$95,000	\$95,000	
TOTAL AGENCY FUNDS	\$240,587	\$240,587	\$240,587	\$240,587	
Intergovernmental Transfers	\$171,000	\$171,000	\$171,000	\$171,000	
Intergovernmental Transfers Not Itemized	\$171,000	\$171,000	\$171,000	\$171,000	
Sales and Services	\$69,587	\$69,587	\$69,587	\$69,587	

TOTAL PUBLIC FUNDS \$21,418,94 <th< th=""><th>HB 106 (FY 2014G)</th><th>Gov Rev</th><th>House</th><th>Senate</th><th>CC</th></th<>	HB 106 (FY 2014G)	Gov Rev	House	Senate	CC
The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservation projects. TOTAL STATE FUNDS State General Fund	Sales and Services Not Itemized FOTAL PUBLIC FUNDS				\$69,587 \$21,418,994
State General Funds \$228,495 \$288,495 \$288,417 \$288,417,417 \$288,417		•	nergy, and land co		•
TOTAL PUBLIC PUNDS \$208,495	TOTAL STATE FUNDS				\$298,495
Association/ state General Funds (2298,493) (2273,495) 50 778.100 Payments to Georgia Environmental Finance Authority The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservation projects. TOTAL STATE FUNDS 50 \$259,649 \$299,4 50 \$255,000 \$298,495 \$299,4 TOTAL PUBLIC FUNDS 50 \$255,000 \$298,495 \$299,4 TOTAL PUBLIC FUNDS \$3,001,478 \$3,001,4					\$298,495 \$298,495
Biate General Funds (\$273,495) (\$273,495) 50 RE.100 Payments to Georgia Environmental Finance Authority Appropriation is to provide funds for water, wastewater, solid waste, energy, and lond conservation projects. TOTAL STAFE HUNDS \$0 \$25,000 \$298,495 \$228,495 \$228,495 Continuation Budge Apyments to Georgia Regional Transportation Authority Continuation Budge Continuation Budge The purpose of this appropriation is to improve Georgia's mobility, air quality, and land use practices by operating the Xaress bus service, conducting transportation improvement studies, producing an annual AI: Quality Report, and reviewing Developments of Regional Improv. TOTAL STAFE FUNDS State General Funds \$3,001,478	, , , , ,	er Association. (H:Reduce	funds for the C	Georgia Rural W	/ater
Authority Appropriation (Hi 10) The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservation projects. So \$25,000 \$239,495 \$229,4 \$239,495 \$229,4 \$229,495 \$229,405 \$229,495 \$229,405 \$229,495 \$229,405 \$229,405 \$229,495 \$229,405 \$229,495 \$229,405 \$229,495 \$229,405 \$229,495 \$229,405 \$229,495 \$229,405 \$229,495 \$229,417 \$229,41,478 \$3,041,478 \$3,041,478 \$3,041,478 \$3,041,478 \$3,041,478 \$3,041,478 \$3,041,478 \$3,041,478 \$3,041,478 \$3,041,478 \$3,041,478	<i>,</i>	(\$298,495)	(\$273,495)	\$0	\$0
Authority Authority Authority Authority Authority Sol 252,000 2298,495 2298,495 2298,495 2298,495 2298,495 2298,495 2298,495 2298,495 2298,495 2298,495 2298,495 2298,495 2298,495 2298,495 2298,495 234,054 234,056,03 238,105,630 238,105,63	78.100 Payments to Georgia Environment	al Finance		Appropriati	on (HB 106
TOTAL STATE FUNDS S0 \$25,000 \$298,495 \$298,41,478 \$3,041,478 \$3,041,478		ar wastawatar salidwasta a	nargy and land of		
TOTAL PUBLIC FUNDS §0 S25,000 S298,495 S284,495 Payments to Georgia Regional Transportation Authority Continuation Budge The purpose of this oppropriation is to improve Georgia's mobility, oir quality, and land use practices by operating the Xpress bus service, canducting transportation improvement studies, producing an annual Air Quality Report, and reviewing Developments of Regional Impact. TOTAL STATE FUNDS \$3,041,478 \$3,041,678 \$3,041,678 \$3,04	TOTAL STATE FUNDS	\$0	\$25,000	\$298,495	\$298,495
The purpose of this appropriation is to improve Georgia's mobility, air quality, and land use practices by operating the Xpress bus service, in an annual Air Quality Report, and reviewing Developments of Regional Impact. TOTAL STATE FUNDS \$3,041,478 \$3,	State General Funds TOTAL PUBLIC FUNDS				\$298,495 \$298,495
State General Funds\$3,041,478\$3,041,	The purpose of this appropriation is to improve Georgia's mo conducting transportation improvement studies, producing a	bility, air quality, and land use In annual Air Quality Report, c	and reviewing Dev	rating the Xpress b elopments of Regio	ous service, onal Impact.
79.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System. State General Funds \$75,742 </td <td></td> <td></td> <td></td> <td></td> <td>\$3,041,478 \$3,041,478</td>					\$3,041,478 \$3,041,478
State General Funds 575,742 575,742 575,742 \$75,7 P3.2 Increase funds to reflect an adjustment in telecommunications expenses. State General Funds to reflect an adjustment in TeamWorks Financials billings. State General Funds to reflect an adjustment in TeamWorks Financials billings. State General Funds for personnel for one filled position. State General Funds for Xpress operations to offset the loss of local and federal Congestion Mitigation and Air Quality Improvement program funds. State General Funds to reflect an adjustment in the property insurance premiums. State General Funds to reflect an adjustment in the property insurance premiums. State General Funds (\$4 79.100 Payments to Georgia Regional Transportation Authority The purpose of this appropriation is to improve Georgia's mobility, air quality, and land use protices by operating the Xpress bus service, state General Funds \$11,165,822 \$11,165	TOTAL PUBLIC FUNDS	\$3,041,478	\$3,041,478	\$3,041,478	\$3,041,478
79.2 Increase funds to reflect an adjustment in telecommunications expenses. State General Funds \$34,054 \$34,056 \$31,056 \$31,056 \$31,056 \$31,553 \$12,551 \$10,512,455 \$(\$91,245) \$(\$					
State General Funds \$34,054 \$3			. ,	\$75,742	\$75,742
State General Funds \$163	State General Funds	· · · · · · · · · · · · · · · · · · ·		\$34,054	\$34,054
79.4 Reduce funds for personnel for one filled position. State General Funds (\$91,245) \$\$8,105,630 \$\$8,105,630 \$\$8,105,630 \$\$8,105,630 \$\$8,105,630 \$\$8,105,630 \$\$8,105,630 \$\$8,105,630 \$\$8,105,630 \$\$8,105,630 \$\$8,105,630 \$\$8,105,630 \$\$8,105,630 \$\$8,105,630 \$\$8,105,630 \$\$8,105,630 \$\$8,105,630 \$\$\$1,05,821 \$\$11,165,421 \$\$11,165,421 \$\$11,165,822 \$11,			-		
State General Funds (\$91,245) (\$91,265) \$\$8,105,630 \$\$8,105,630 \$\$8,105,630 \$\$8,105,630 \$\$8,105,630 \$\$8,105,630 \$\$8,105,630 \$\$8,105,630 \$\$8,105,630 \$\$8,105,630 \$\$8,105,630 \$\$8,105,630 \$\$8,105,630 \$\$8,105,630 \$\$8,105,630 \$\$8,105,630 \$\$8,105,630 \$\$1,165,820 \$\$11,165,820 \$\$11,165,822 \$\$11,165,822 \$\$11,165,822 \$11,165			\$163	\$163	\$163
79.5 Increase funds for Xpress operations to offset the loss of local and federal Congestion Mitigation and Air Quality Improvement program funds. State General Funds \$8,105,630	79.4 Reduce Junas for personnel for one filled po State General Funds		(\$91,245)	(\$91,245)	(\$91,245
State General Funds \$8,105,630 \$\$8,105,630 \$\$8,105,630 \$\$8,105,630 \$\$8,105,630 \$\$8,105,630 \$\$\$8,105,630 \$					
State General Funds (\$4 79.100 Payments to Georgia Regional Transportation Authority Appropriation (HB 10 The purpose of this appropriation is to improve Georgia's mobility, air quality, and land use practices by operating the Xpress bus service, conducting transportation improvement studies, producing an annual Air Quality Report, and reviewing Developments of Regional Impact. TOTAL STATE FUNDS \$11,165,822 \$11,	State General Funds	\$8,105,630	\$8,105,630	\$8,105,630	\$8,105,630
Authority Appropriation (HB 10 The purpose of this appropriation is to improve Georgia's mobility, air quality, and land use practices by operating the Xpress bus service, conducting transportation improvement studies, producing an annual Air Quality Report, and reviewing Developments of Regional Impact. TOTAL STATE FUNDS \$11,165,822	79.90 <i>Reduce funds to reflect an adjustment in th</i> State General Funds	e property insurance pre	emiums.		(\$409
Authority Appropriation (HB 10 The purpose of this appropriation is to improve Georgia's mobility, air quality, and land use practices by operating the Xpress bus service, conducting transportation improvement studies, producing an annual Air Quality Report, and reviewing Developments of Regional Impact. TOTAL STATE FUNDS \$11,165,822	79 100 Payments to Georgia Regional Trar	sportation			
conducting transportation improvement studies, producing an annual Air Quality Report, and reviewing Developments of Regional Impact. TOTAL STATE FUNDS \$11,165,822 \$11,1				Appropriatio	on (HB 106
TOTAL STATE FUNDS\$11,165,822\$11,					
TOTAL PUBLIC FUNDS \$11,165,822 \$11,165,82	TOTAL STATE FUNDS	\$11,165,822	\$11,165,822	\$11,165,822	\$11,165,413
The purpose of this appropriation is to provide funds for the OneGeorgia Authority. TOTAL STATE FUNDS \$44,806,042 \$44,806,042 \$44,806,042 \$44,806,042	State General Funds FOTAL PUBLIC FUNDS				\$11,165,413 \$11,165,413
TOTAL STATE FUNDS \$44,806,042 \$44,806,042 \$44,806,042 \$44,806,0	Payments to OneGeorgia Authority			Continuat	tion Budge
	The purpose of this appropriation is to provide funds for the 0	OneGeorgia Authority.			
	TOTAL STATE FUNDS State General Funds				\$44,806,042 \$44,806,042

HB 106 (FY 2014G)	Gov Rev	House	Senate	CC
TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized	\$178,902 \$178,902 \$178,902	\$178,902 \$178,902 \$178,902	\$178,902 \$178,902 \$178,902	\$178,902 \$178,902 \$178,902
TOTAL PUBLIC FUNDS	\$44,984,944	\$44,984,944	\$44,984,944	\$44,984,944
80.1 <i>Reduce funds for one-time funding for rural econo</i>	omic development.			
State General Funds	(\$44,806,042)	(\$44,806,042)	(\$44,806,042)	(\$44,806,042)
80.2 Increase funds for rural economic development. (the New and Beginning Farmer Loan Program in t economic development)(CC:Increase funds) State General Funds		•	•	•
80.100 Payments to OneGeorgia Authority			Appropriatio	on (HB 106)
The purpose of this appropriation is to provide funds for the OneGeo				
TOTAL STATE FUNDS State General Funds TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized	\$15,000,000 \$15,000,000 \$178,902 \$178,902 \$178,902 \$178,902	\$15,000,000 \$15,000,000 \$178,902 \$178,902 \$178,902	\$5,000,000 \$5,000,000 \$178,902 \$178,902 \$178,902	\$20,000,000 \$20,000,000 \$178,902 \$178,902 \$178,902
TOTAL PUBLIC FUNDS	\$15,178,902	\$15,178,902	\$5,178,902	\$20,178,902

Section 17: Community Health, Department of

	Sec	tion Total - (Continuation	l
TOTAL STATE FUNDS	\$2,711,373,577	\$2,711,373,577	\$2,711,373,577	\$2,711,373,577
State General Funds	\$2,208,433,332	\$2,208,433,332	\$2,208,433,332	\$2,208,433,332
Tobacco Settlement Funds	\$110,193,257	\$110,193,257	\$110,193,257	\$110,193,257
Nursing Home Provider Fees	\$157,444,961	\$157,444,961	\$157,444,961	\$157,444,961
Hospital Provider Fee	\$235,302,027	\$235,302,027	\$235,302,027	\$235,302,027
TOTAL FEDERAL FUNDS	\$5,725,589,221	\$5,725,589,221	\$5,725,589,221	\$5,725,589,221
Federal Funds Not Itemized	\$31,363,844	\$31,363,844	\$31,363,844	\$31,363,844
Medical Assistance Program CFDA93.778	\$5,420,841,952	\$5,420,841,952	\$5,420,841,952	\$5,420,841,952
State Children's Insurance Program CFDA93.767	\$273,383,425	\$273,383,425	\$273,383,425	\$273,383,425
TOTAL AGENCY FUNDS	\$245,651,179	\$245,651,179	\$245,651,179	\$245,651,179
Reserved Fund Balances	\$17,475,617	\$17,475,617	\$17,475,617	\$17,475,617
Reserved Fund Balances Not Itemized	\$17,475,617	\$17,475,617	\$17,475,617	\$17,475,617
Intergovernmental Transfers	\$214,057,828	\$214,057,828	\$214,057,828	\$214,057,828
Hospital Authorities	\$214,057,828	\$214,057,828	\$214,057,828	\$214,057,828
Rebates, Refunds, and Reimbursements	\$242,519	\$242,519	\$242,519	\$242,519
Rebates, Refunds, and Reimbursements Not Itemized	\$242,519	\$242,519	\$242,519	\$242,519
Sales and Services	\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000
Sales and Services Not Itemized	\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000
Sanctions, Fines, and Penalties	\$11,475,215	\$11,475,215	\$11,475,215	\$11,475,215
Sanctions, Fines, and Penalties Not Itemized	\$11,475,215	\$11,475,215	\$11,475,215	\$11,475,215
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$3,289,694,412	\$3,289,694,412	\$3,289,694,412	\$3,289,694,412
State Funds Transfers	\$3,289,694,412	\$3,289,694,412	\$3,289,694,412	\$3,289,694,412
Health Insurance Payments	\$3,008,837,150	\$3,008,837,150	\$3,008,837,150	\$3,008,837,150
Optional Medicaid Services Payments	\$280,857,262	\$280,857,262	\$280,857,262	\$280,857,262
TOTAL PUBLIC FUNDS	\$11,972,308,389	\$11,972,308,389	\$11,972,308,389	\$11,972,308,389
	Sec	ction Total - I	Final	
TOTAL STATE FUNDS	\$2,879,616,055	\$2,885,824,623	\$2,871,956,963	\$2,920,304,223
State General Funds	\$2,359,991,956	\$2,366,200,524	\$2,352,332,864	\$2,344,680,124
Tobacco Settlement Funds	\$110,193,257	\$110,193,257	\$110,193,257	\$166,193,257
Nursing Home Provider Fees	\$167,756,401	\$167,756,401	\$167,756,401	\$167,756,401
Hospital Provider Fee	\$241,674,441	\$241,674,441	\$241,674,441	\$241,674,441
TOTAL FEDERAL FUNDS	\$6,096,480,000	\$6,114,115,633	\$6,104,201,119	\$6,185,540,503
Federal Funds Not Itemized	\$31,281,344	\$31,281,344	\$31,281,344	\$31,281,344
Medical Assistance Program CFDA93.778	\$5,815,566,907	\$5,832,032,171	\$5,793,852,000	\$5,870,908,522
State Children's Insurance Program CFDA93.767	\$249,631,749	\$250,802,118	\$279,067,775	\$283,350,637
TOTAL AGENCY FUNDS	\$245,981,179	\$245,981,179	\$245,981,179	\$245,981,179
Reserved Fund Balances	\$17,475,617	\$17,475,617	\$17,475,617	\$17,475,617
Reserved Fund Balances Not Itemized	\$17,475,617	\$17,475,617	\$17,475,617	\$17,475,617
Intergovernmental Transfers	\$214,057,828	\$214,057,828	\$214,057,828	\$214,057,828
	6214 057 020	6214 057 020	6214 057 020	6214 057 020

Hospital Authorities

Rebates, Refunds, and Reimbursements

\$214,057,828

\$572,519

\$214,057,828

\$572,519

\$214,057,828

\$572,519

\$214,057,828

\$572,519

HB 106 (FY 2014G)	Gov Rev	House	Senate	CC
Rebates, Refunds, and Reimbursements Not Itemized	\$572,519	\$572,519	\$572,519	\$572,519
Sales and Services	\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000
Sales and Services Not Itemized	\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000
Sanctions, Fines, and Penalties	\$11,475,215	\$11,475,215	\$11,475,215	\$11,475,215
Sanctions, Fines, and Penalties Not Itemized	\$11,475,215	\$11,475,215	\$11,475,215	\$11,475,215
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$3,534,394,664	\$3,617,946,085	\$3,534,394,664	\$3,534,394,664
State Funds Transfers	\$3,534,394,664	\$3,617,946,085	\$3,534,394,664	\$3,534,394,664
Health Insurance Payments	\$3,253,537,402	\$3,337,088,823	\$3,253,537,402	\$3,253,537,402
Optional Medicaid Services Payments	\$280,857,262	\$280,857,262	\$280,857,262	\$280,857,262
TOTAL PUBLIC FUNDS	\$12,756,471,898	\$12,863,867,520	\$12,756,533,925	\$12,886,220,569

Departmental Administration and Program Support

Continuation Budget

The purpose of this appropriation is to provide administrative support to all departmental programs.

	¢c7 400 007	667 426 027	¢c7 400 007	667 496 997
TOTAL STATE FUNDS	\$67,136,937	\$67,136,937	\$67,136,937	\$67,136,937
State General Funds	\$67,136,937	\$67,136,937	\$67,136,937	\$67,136,937
TOTAL FEDERAL FUNDS	\$257,478,252	\$257,478,252	\$257,478,252	\$257,478,252
Federal Funds Not Itemized	\$1,922,629	\$1,922,629	\$1,922,629	\$1,922,629
Medical Assistance Program CFDA93.778	\$232,518,668	\$232,518,668	\$232,518,668	\$232,518,668
State Children's Insurance Program CFDA93.767	\$23,036,955	\$23,036,955	\$23,036,955	\$23,036,955
TOTAL AGENCY FUNDS	\$2,854,039	\$2,854,039	\$2,854,039	\$2,854,039
Rebates, Refunds, and Reimbursements	\$242,519	\$242,519	\$242,519	\$242,519
Rebates, Refunds, and Reimbursements Not Itemized	\$242,519	\$242,519	\$242,519	\$242,519
Sanctions, Fines, and Penalties	\$2,611,520	\$2,611,520	\$2,611,520	\$2,611,520
Sanctions, Fines, and Penalties Not Itemized	\$2,611,520	\$2,611,520	\$2,611,520	\$2,611,520
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$21,102,191	\$21,102,191	\$21,102,191	\$21,102,191
State Funds Transfers	\$21,102,191	\$21,102,191	\$21,102,191	\$21,102,191
Health Insurance Payments	\$21,102,191	\$21,102,191	\$21,102,191	\$21,102,191
TOTAL PUBLIC FUNDS	\$348,571,419	\$348,571,419	\$348,571,419	\$348,571,419

81.1	81.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.				
State G	eneral Funds	\$452,256	\$452,256	\$452,256	\$452,256
81.2	Reduce funds to reflect an adjustment in telecommun	ications expen	ses.		
State G	eneral Funds	(\$282,792)	(\$282,792)	(\$282,792)	(\$282,792)
81.3	Increase funds to reflect an adjustment in TeamWorks	Financials bill	ings.		
State G	eneral Funds	\$4,004	\$4,004	\$4,004	\$4,004
81.4	Reduce funds for contracts.				
Medica	ieneral Funds Il Assistance Program CFDA93.778 ublic Funds:	(\$1,358,951) (\$1,358,951) (\$2,717,902)	(\$1,358,951) (\$1,358,951) (\$2,717,902)	(\$1,358,951) (\$1,358,951) (\$2,717,902)	(\$1,358,951) (\$1,358,951) (\$2,717,902)
81.5	Reduce funds for operations.				
Medica	ieneral Funds Il Assistance Program CFDA93.778 ublic Funds:	(\$243,398) (\$243,398) (\$486,796)	(\$243,398) (\$243,398) (\$486,796)	(\$243,398) (\$243,398) (\$486,796)	(\$243,398) (\$243,398) (\$486,796)
81.6	Replace funds to reflect the Children's Health Insurance	e Program (CH	IIPRA) performa	ance bonus.	
Rebate	eneral Funds s, Refunds, and Reimbursements Not Itemized ublic Funds:	(\$330,000) \$330,000 \$0	(\$330,000) \$330,000 \$0	(\$330,000) \$330,000 \$0	(\$330,000) \$330,000 \$0
81.7	Eliminate funds for the consulting contract to assess t	he managed co	are program.		
Medica	eneral Funds Il Assistance Program CFDA93.778 ublic Funds:		(\$170,687) (\$170,687) (\$341,374)	\$0 \$0 \$0	\$0 \$0 \$0
					1

The Department of Community Health, pursuant to O.C.G.A. 49-4-142.1, is hereby authorized to submit a 81.8 request to the United States Department of Health and Human Services for Medicare and Medicaid Services for a waiver pursuant to Section 1115 of the federal Social Security Act. (H:YES)(S:YES) \$0 \$0 \$0

State General Funds

81.9 Fees assessed for the Hospital Provider Payment Program shall not exceed 1.45% of net patient revenue. In addition, any other fees assessed pursuant to the Hospital Medicaid Financing Program Act shall not exceed that percentage of net patient revenues necessary to obtain federal financing participation for additional medical assistance payments to participating hospitals allowable under 42 C.F.R. Section 447.272 and 42 C.F.R.

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Section 447.321. In addition, nothing contained in this Act shall be construed to effectuate the provisions of O.C.G.A. 31-8-179.2(a)(2). (CC:YES)

State General Funds

81.90 Reduce funds to reflect an adjustment in the property insurance premiums.

State General Funds

81.100 Departmental Administration and Program Support			Appropriation (HB 106)	
The purpose of this appropriation is to provide administrative suppor	t to all departmental	programs.		
TOTAL STATE FUNDS	\$65,378,056	\$65,207,369	\$65,378,056	\$65,377,496
State General Funds	\$65,378,056	\$65,207,369	\$65,378,056	\$65,377,496
TOTAL FEDERAL FUNDS	\$255,875,903	\$255,705,216	\$255,875,903	\$255,875,903
Federal Funds Not Itemized	\$1,922,629	\$1,922,629	\$1,922,629	\$1,922,629
Medical Assistance Program CFDA93.778	\$230,916,319	\$230,745,632	\$230,916,319	\$230,916,319
State Children's Insurance Program CFDA93.767	\$23,036,955	\$23,036,955	\$23,036,955	\$23,036,955
TOTAL AGENCY FUNDS	\$3,184,039	\$3,184,039	\$3,184,039	\$3,184,039
Rebates, Refunds, and Reimbursements	\$572,519	\$572,519	\$572,519	\$572,519
Rebates, Refunds, and Reimbursements Not Itemized	\$572,519	\$572,519	\$572,519	\$572,519
Sanctions, Fines, and Penalties	\$2,611,520	\$2,611,520	\$2,611,520	\$2,611,520
Sanctions, Fines, and Penalties Not Itemized	\$2,611,520	\$2,611,520	\$2,611,520	\$2,611,520
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$21,102,191	\$21,102,191	\$21,102,191	\$21,102,191
State Funds Transfers	\$21,102,191	\$21,102,191	\$21,102,191	\$21,102,191
Health Insurance Payments	\$21,102,191	\$21,102,191	\$21,102,191	\$21,102,191
TOTAL PUBLIC FUNDS	\$345,540,189	\$345,198,815	\$345,540,189	\$345,539,629

Health Care Access and Improvement

Continuation Budget

\$0

(\$560

The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency.

TOTAL STATE FUNDS	\$7,317,234	\$7,317,234	\$7,317,234	\$7,317,234
State General Funds	\$7,317,234	\$7,317,234	\$7,317,234	\$7,317,234
TOTAL FEDERAL FUNDS	\$21,548,346	\$21,548,346	\$21,548,346	\$21,548,346
Federal Funds Not Itemized	\$21,132,096	\$21,132,096	\$21,132,096	\$21,132,096
Medical Assistance Program CFDA93.778	\$416,250	\$416,250	\$416,250	\$416,250
TOTAL PUBLIC FUNDS	\$28,865,580	\$28,865,580	\$28,865,580	\$28,865,580

Reduce funds for operations for the State Office of Rural Health. 82.1

State G	Seneral Funds	(\$300,000)	(\$300,000)	(\$300,000)	(\$300,000)
82.2	Reduce funds added in HB742 (2012 Session) for the Sou	utheastern Fire	fighters Burn F	oundation.	
State G	Seneral Funds	(\$50,000)	(\$25,000)	(\$25,000)	(\$25,000)
82.3	Reduce funds for one-time funding for Federally Qualifie	ed Health Cente	er (FQHC) start	up grants.	
State G	Seneral Funds	(\$750,000)	(\$750,000)	(\$750,000)	(\$750,000)
82.4	82.4 Increase funds to provide start-up funds through the Georgia Association for Primary Health Care for two Federally Qualified Health Centers in Dawson and Chatham counties				

State General Funds

Appropriation (HB 106)

\$500,000

\$500,000

\$500,000

82.100 Health Care Access and Improvement The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency.

······································				
TOTAL STATE FUNDS	\$6,217,234	\$6,742,234	\$6,742,234	\$6,742,234
State General Funds	\$6,217,234	\$6,742,234	\$6,742,234	\$6,742,234
TOTAL FEDERAL FUNDS	\$21,548,346	\$21,548,346	\$21,548,346	\$21,548,346
Federal Funds Not Itemized	\$21,132,096	\$21,132,096	\$21,132,096	\$21,132,096
Medical Assistance Program CFDA93.778	\$416,250	\$416,250	\$416,250	\$416,250
TOTAL PUBLIC FUNDS	\$27,765,580	\$28,290,580	\$28,290,580	\$28,290,580

Healthcare Facility Regulation

The purpose of this appropriation is to inspect and license long term care and health care facilities.

Continuation Budget

HB 106 (FY 2014G)	Gov Rev	House	Senate	СС
TOTAL STATE FUNDS	\$7,124,146	\$7,124,146	\$7,124,146	\$7,124,146
State General Funds	\$7,124,146	\$7,124,146	\$7,124,146	\$7,124,146
TOTAL FEDERAL FUNDS	\$8,461,900	\$8,461,900	\$8,461,900	\$8,461,900
Federal Funds Not Itemized	\$5,521,905	\$5,521,905	\$5,521,905	\$5,521,905
Medical Assistance Program CFDA93.778	\$2,939,995	\$2,939,995	\$2,939,995	\$2,939,995
TOTAL AGENCY FUNDS	\$100,000	\$100,000	\$100,000	\$100,000
Sales and Services	\$100,000	\$100,000	\$100,000	\$100,000
Sales and Services Not Itemized	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$15,686,046	\$15,686,046	\$15,686,046	\$15,686,046
83.1 Reduce funds for personnel and eliminate two vaca	nt positions.			
State General Funds	(\$165,000)	(\$165,000)	(\$165,000)	(\$165,000)
Medical Assistance Program CFDA93.778	(\$82,500)	(\$82,500)	(\$82,500)	(\$82,500)
Federal Funds Not Itemized	(\$82,500)	(\$82,500)	(\$82,500)	(\$82,500)
Total Public Funds:	(\$330,000)	(\$330,000)	(\$330,000)	(\$330,000)
83.100 Healthcare Facility Regulation			Appropriatio	on (HB 106)
The purpose of this appropriation is to inspect and license long term ca	re and health care fo	icilities.		
TOTAL STATE FUNDS	\$6,959,146	\$6,959,146	\$6,959,146	\$6,959,146
State General Funds	\$6,959,146	\$6,959,146	\$6,959,146	\$6,959,146
TOTAL FEDERAL FUNDS	\$8,296,900	\$8,296,900	\$8,296,900	\$8,296,900
Federal Funds Not Itemized	\$5,439,405	\$5,439,405	\$5,439,405	\$5,439,405
Medical Assistance Program CFDA93.778	\$2,857,495	\$2,857,495	\$2,857,495	\$2,857,495
TOTAL AGENCY FUNDS	\$100,000	\$100,000	\$100,000	\$100,000
Sales and Services	\$100,000	\$100,000	\$100,000	\$100,000
Sales and Services Not Itemized	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$15,356,046	\$15,356,046	\$15,356,046	\$15,356,046

Indigent Care Trust Fund

The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals, that serve medically indigent Georgians.

TOTAL STATE FUNDS	\$0	\$0	¢ο	\$0
		1 -	\$0	
State General Funds	\$0	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$257,075,969	\$257,075,969	\$257,075,969	\$257,075,969
Medical Assistance Program CFDA93.778	\$257,075,969	\$257,075,969	\$257,075,969	\$257,075,969
TOTAL AGENCY FUNDS	\$150,450,219	\$150,450,219	\$150,450,219	\$150,450,219
Intergovernmental Transfers	\$139,386,524	\$139,386,524	\$139,386,524	\$139,386,524
Hospital Authorities	\$139,386,524	\$139,386,524	\$139,386,524	\$139,386,524
Sales and Services	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000
Sales and Services Not Itemized	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000
Sanctions, Fines, and Penalties	\$8,863,695	\$8,863,695	\$8,863,695	\$8,863,695
Sanctions, Fines, and Penalties Not Itemized	\$8,863,695	\$8,863,695	\$8,863,695	\$8,863,695
TOTAL PUBLIC FUNDS	\$407,526,188	\$407,526,188	\$407,526,188	\$407,526,188

84.100 Indigent Care Trust Fund

The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals, that serve medically indigent Georgians.

TOTAL FEDERAL FUNDS	\$257,075,969	\$257,075,969	\$257,075,969	\$257,075,969
Medical Assistance Program CFDA93.778	\$257,075,969	\$257,075,969	\$257,075,969	\$257,075,969
TOTAL AGENCY FUNDS	\$150,450,219	\$150,450,219	\$150,450,219	\$150,450,219
Intergovernmental Transfers	\$139,386,524	\$139,386,524	\$139,386,524	\$139,386,524
Hospital Authorities	\$139,386,524	\$139,386,524	\$139,386,524	\$139,386,524
Sales and Services	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000
Sales and Services Not Itemized	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000
Sanctions, Fines, and Penalties	\$8,863,695	\$8,863,695	\$8,863,695	\$8,863,695
Sanctions, Fines, and Penalties Not Itemized	\$8,863,695	\$8,863,695	\$8,863,695	\$8,863,695
TOTAL PUBLIC FUNDS	\$407,526,188	\$407,526,188	\$407,526,188	\$407,526,188

Medicaid: Aged, Blind, and Disabled

The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments to nursing homes pursuant to Article 6A.

Appropriation (HB 106)

Continuation Budget

Continuation Budget

HB 106 (FY 2014G)	Gov Rev	House	Senate	СС
TOTAL STATE FUNDS State General Funds Nursing Home Provider Fees Hospital Provider Fee TOTAL FEDERAL FUNDS Federal Funds Not Itemized Medical Assistance Program CFDA93.778 TOTAL AGENCY FUNDS Reserved Fund Balances Reserved Fund Balances Not Itemized Intergovernmental Transfers Hospital Authorities TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Optional Medicaid Services Payments TOTAL PUBLIC FUNDS	\$1,395,947,556 \$1,213,014,554 \$157,444,961 \$25,488,041 \$2,760,665,590 \$2,787,214 \$2,757,878,376 \$68,842,988 \$6,500,000 \$6,500,000 \$62,342,988 \$62,342,988 \$267,288,632 \$267,288,632 \$267,288,632 \$267,288,632 \$267,288,632	\$1,395,947,556 \$1,213,014,554 \$157,444,961 \$25,488,041 \$2,760,665,590 \$2,787,214 \$2,757,878,376 \$68,842,988 \$6,500,000 \$62,342,988 \$62,342,988 \$62,342,988 \$267,288,632 \$267,288,632 \$267,288,632 \$267,288,632	\$1,395,947,556 \$1,213,014,554 \$157,444,961 \$25,488,041 \$2,760,665,590 \$2,787,214 \$2,757,878,376 \$68,842,988 \$6,500,000 \$62,342,988 \$62,342,988 \$62,342,988 \$267,288,632 \$267,288,632 \$267,288,632 \$267,288,632	\$2,787,214
85.1 Increase funds for projected growth. State General Funds Medical Assistance Program CFDA93.778 Total Public Funds:	\$129,148,434 \$248,893,085 \$378,041,519	\$108,983,707 \$210,055,248 \$319,038,955	\$108,983,707 \$210,055,248 \$319,038,955	\$108,983,707 \$210,055,248 \$319,038,955
 85.2 Reduce funds to reflect savings from an increase in from 65.71% to 65.84%. State General Funds Medical Assistance Program CFDA93.778 Total Public Funds: 	the Federal Med (\$6,220,152) \$6,220,152 \$0	dical Assistance (\$6,220,152) \$6,220,152 \$0		
85.3 Reduce funds to reflect savings from eliminating ho State General Funds Medical Assistance Program CFDA93.778 Total Public Funds:	ospital reimburse (\$1,715,298) (\$3,305,699) (\$5,020,997)	ements for prev (\$1,715,298) (\$3,305,699) (\$5,020,997)	(\$1,715,298)	(\$1,715,298)
 85.4 Reduce funds to reflect savings through patient-cer Management. State General Funds Medical Assistance Program CFDA93.778 Total Public Funds: 	ntered outcome (\$2,630,279) (\$5,069,038) (\$7,699,317)	incentives for C (\$4,130,279) (\$7,960,701) (\$12,090,980)		(\$2,630,279) (\$5,069,038)
 85.5 Reduce funds to reflect savings through better enforplacement into long-term care and home and comr State General Funds Medical Assistance Program CFDA93.778 Total Public Funds: 	orcement of leve	l-of-care qualif rvices. (\$7,225,223) (\$13,924,350)	ication analysis (\$7,225,223) (\$13,924,350)	(\$7,225,223) (\$13,924,350)
 85.6 Reduce funds to reflect savings from restricting the month. State General Funds Medical Assistance Program CFDA93.778 Total Public Funds: 			n reimburseme (\$22,398)	ents to six per (\$22,398) (\$43,165)
 85.7 Reduce funds to reflect savings from the new Media Classification Outpatient Services Grouper. (H and S neutral impact to hospitals) State General Funds Medical Assistance Program CEDA02, 778 	5:Adopt APC Gro (\$19,715,341)	ouper pricing m	ethodology wit \$0	h a budget \$0
Medical Assistance Program CFDA93.778 Total Public Funds: 85.8 Reduce funds to reflect savings from increasing the	(\$37,995,135) (\$57,710,476) number of drug	\$0 \$0 Is on the specia	\$0 \$0 Ilty pharmacy r	\$0 \$0 eimbursement
<i>list.</i> State General Funds Medical Assistance Program CFDA93.778 Total Public Funds:	(\$393,857) (\$759,035) (\$1,152,892)	(\$393,857) (\$759,035) (\$1,152,892)	(\$759,035)	(\$759,035)

HB 10	6 (FY 2014G)	Gov Rev	House	Senate	СС
85.9	Reduce funds to reflect savings from eliminating con replacing with Evaluation and Management (E&M) rate)(CC:Reflect the utilization of Evaluation and Ma	codes. (H:Maint	tain Consultati	on CPT codes a	t a reduced
Medica	eneral Funds I Assistance Program CFDA93.778 Jblic Funds:	(\$2,664,208) (\$5,134,425) (\$7,798,633)	(\$1,332,104) (\$2,567,498) (\$3,899,602)	(\$5,134,425)	\$0 \$0 \$0
85.10	Reduce funds to reflect savings from reducing provi care, FQHC, RHC, and hospice. (S:Reduce funds to re 0.37%, excluding hospitals, primary care, FQHC, RH	eflect savings fro	om reducing pr		
Medica	eneral Funds I Assistance Program CFDA93.778 Jblic Funds:	(\$7,722,563) (\$14,882,817) (\$22,605,380)	\$0 \$0 \$0 \$0	(\$3,861,282) (\$7,442,237) (\$11,303,519)	\$0 \$0 \$0
85.11	Replace funds reduced in HB742 (2012 Session) for inappropriate and medically unnecessary service ut	•			identify
Medica	eneral Funds I Assistance Program CFDA93.778 ublic Funds:	\$3,938,398 \$7,590,026 \$11,528,424	\$3,938,398 \$7,590,026 \$11,528,424	\$3,938,398 \$7,590,026 \$11,528,424	\$3,938,398 \$7,590,026 \$11,528,424
Nursing	Increase funds to reflect projected FY2014 nursing h Assistance Program CFDA93.778 Home Provider Fees ublic Funds:	\$19,872,065 \$10,311,440 \$30,183,505	\$19,872,065 \$10,311,440 \$30,183,505	\$19,872,065 \$10,311,440 \$30,183,505	\$19,872,065 \$10,311,440 \$30,183,505
Hospita	Increase funds to reflect projected FY2014 hospital I Assistance Program CFDA93.778 Il Provider Fee ublic Funds:	provider fee rev \$1,330,258 \$690,260 \$2,020,518	enue, pending \$1,330,258 \$690,260 \$2,020,518	reauthorizatior \$1,330,258 \$690,260 \$2,020,518	7. \$1,330,258 \$690,260 \$2,020,518
85.14	Reduce funds to reflect collection of Hospital Cost S collection of Hospital Cost Settlements from FY2011	-	FY2012. (CC:R	educe funds to	reflect
Medica	eneral Funds l Assistance Program CFDA93.778 ublic Funds:		(\$2,584,362) (\$4,981,101) (\$7,565,463)	(\$4,981,101)	(\$6,030,178) (\$11,622,568) (\$17,652,746)
Medica	Reduce funds to reflect an unimplemented pharmad eneral Funds I Assistance Program CFDA93.778 ublic Funds:	cy reimbursemei	nt policy. (\$1,200,000) (\$2,312,881) (\$3,512,881)	(\$2,312,881)	
85.16	Increase funds for 28 additional Independent Care V additional Independent Care Waiver Program (ICW) Care Waiver Program (ICWP) slots)	-		-	-
Medica	eneral Funds I Assistance Program CFDA93.778 ublic Funds:		\$462,525 \$891,471 \$1,353,996	\$231,262 \$445,734 \$676,996	\$330,374 \$636,763 \$967,137
85.17	Increase funds to implement a wastage policy to rei office. (CC:Implement January 1, 2014)	imburse for sing	le-dose vials a	dministered in a	the physician
Medica	eneral Funds I Assistance Program CFDA93.778 ublic Funds:		\$1,932,317 \$3,724,350 \$5,656,667	\$0 \$0 \$0	\$966,159 \$1,862,175 \$2,828,334
85.18	Increase funds to provide funding to increase all Run the current Prospective Payment System base rate.	ral Health Clinic	s and Federally	Qualified Heal	th Centers to
Medica	eneral Funds I Assistance Program CFDA93.778 ublic Funds:		\$146,074 \$281,543 \$427,617	\$146,074 \$281,543 \$427,617	\$146,074 \$281,543 \$427,617
85.19	Report to the House and Senate Appropriations Com potential budget effect and administrative burden t compared to an Adult Medically Needy spend-down	o families of the	e current Quali	fied Income Tru	0
State G	eneral Funds		\$0	\$0	\$0
	Increase funds to create a SOURCE Quality Incentive eneral Funds	e Program based	\$300,000	\$0	\$300,000
	l Assistance Program CFDA93.778 ublic Funds:		\$578,220 \$878,220	\$0 \$0	\$578,220 \$878,220

HB 10	6 (FY 2014G)	Gov Rev	House	Senate	CC			
85.21	Recognize an increase from 2% to 10% in budgetary and Medicaid: Aged, Blind, and Disabled programs.		veen the Medico	aid: Low-Incom	e Medicaid			
State G	State General Funds\$0\$0\$0							
85.22	B5.22 Provide Consumer Choice in Georgia's Elderly and Disabled waiver by assuring eligible Medicaid beneficiaries can choose from the SOURCE care management companies and the Community Care Services Program that are available in each county. (H:YES)(S:YES)							
State G	eneral Funds		\$0	\$0	\$0			
85.23	Increase funds for a \$20 per day rate increase for ve facilities. (CC:NO)	entilator depend	dent patients se	erved in skilled i	nursing			
Medica	eneral Funds I Assistance Program CFDA93.778 ıblic Funds:			\$90,000 \$173,466 \$263,466	\$0 \$0 \$0			
85.24	It is the intent of the General Assembly that the Dep vaccinations for medically fragile infants effective Ju		•	o improve acces	ss to RSV			
State G	eneral Funds			\$0	\$0			
85.25	Reduce funds to recognize savings due to the increa Information System (PARIS) by moving eligible mem		-	•	0			
Medica	eneral Funds I Assistance Program CFDA93.778 ıblic Funds:			(\$2,844,778) (\$2,844,778)	(\$1,300,000) (\$2,505,621) (\$3,805,621)			
	Reduce funds for funding for unimplemented nursin	a homo policio	for modically	(\$2,844,778) Frail inmatos (H				
85.26 State G	eneral Funds	y nome policies	s joi meaicany j	(\$1,030,300)	(\$500,000)			
Medica	Assistance Program CFDA93.778		I	i i i	(\$963,700)			
Total Pu	iblic Funds:			(\$1,030,300)	(\$1,463,700)			
85.27	<i>Transfer funds from Medicaid: Low-Income Medicai</i> <i>Medicaid projections.</i>	d to Medicaid:	Aged, Blind and	d Disabled to re	flect updated			
	eneral Funds I Assistance Program CFDA93.778			\$74,255,644 \$143,120,363	\$74,255,644 \$143,120,363			
	iblic Funds:			\$217,376,007				
85.28	Increase additional funds for projected growth.							
Medica	eneral Funds I Assistance Program CFDA93.778 ıblic Funds:				\$19,597,755 \$37,772,722 \$57,370,477			
85.98	Transfer all funds and activities from the Medicaid: "Medicaid Benefits" program. (G:YES)(H:NO)(S:NO)	Aged, Blind, an	d Disabled prog	gram to create	a new			
State G	eneral Funds	\$0	\$0	\$0	\$0			
05 4 0								
85.10	0 Medicaid: Aged, Blind, and Disabled			Appropriat	ion (HB 106)			

The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments to nursing homes pursuant to Article 6A.

TOTAL STATE FUNDS	\$1,491,726,769	\$1,497,888,604	\$1,560,732,483	\$1,588,229,982
State General Funds	\$1,297,792,067	\$1,303,953,902	\$1,366,797,781	\$1,394,295,280
Nursing Home Provider Fees	\$167,756,401	\$167,756,401	\$167,756,401	\$167,756,401
Hospital Provider Fee	\$26,178,301	\$26,178,301	\$26,178,301	\$26,178,301
TOTAL FEDERAL FUNDS	\$2,963,457,512	\$2,975,354,493	\$3,103,949,210	\$3,149,479,068
Federal Funds Not Itemized	\$2,787,214	\$2,787,214	\$2,787,214	\$2,787,214
Medical Assistance Program CFDA93.778	\$2,960,670,298	\$2,972,567,279	\$3,101,161,996	\$3,146,691,854
TOTAL AGENCY FUNDS	\$68,842,988	\$68,842,988	\$68,842,988	\$68,842,988
Reserved Fund Balances	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000
Reserved Fund Balances Not Itemized	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000
Intergovernmental Transfers	\$62,342,988	\$62,342,988	\$62,342,988	\$62,342,988
Hospital Authorities	\$62,342,988	\$62,342,988	\$62,342,988	\$62,342,988
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$267,288,632	\$267,288,632	\$267,288,632	\$267,288,632
State Funds Transfers	\$267,288,632	\$267,288,632	\$267,288,632	\$267,288,632
Optional Medicaid Services Payments	\$267,288,632	\$267,288,632	\$267,288,632	\$267,288,632
TOTAL PUBLIC FUNDS	\$4,791,315,901	\$4,809,374,717	\$5,000,813,313	\$5,073,840,670

Medicaid: Low-Income Medicaid

HB 106 (FY 2014G)	Gov Rev	House	Senate	СС
10 100 (11 20140)	GOVINEV	nouse	Jenate	

The purpose of this appropriation is to provide healthcare access primarily to low-income individuals.

ine puij	bose of this appropriation is to provide nearthcure access prin		individuals.		
TOTAL S	TATE FUNDS	\$1,107,417,540	\$1,107,417,540	\$1,107,417,540	\$1,107,417,540
State 0	General Funds	\$789,037,546	\$789,037,546	\$789,037,546	\$789,037,546
Tobac	co Settlement Funds	\$110,193,257	\$110,193,257	\$110,193,257	\$110,193,257
-	al Provider Fee	\$208,186,737	\$208,186,737	\$208,186,737	\$208,186,737
	EDERAL FUNDS	\$2,170,012,694	\$2,170,012,694	\$2,170,012,694	\$2,170,012,694
	al Assistance Program CFDA93.778	\$2,170,012,694	\$2,170,012,694	\$2,170,012,694	\$2,170,012,694
	AGENCY FUNDS	\$23,303,933	\$23,303,933	\$23,303,933	\$23,303,933
	ved Fund Balances	\$10,975,617	\$10,975,617	\$10,975,617	\$10,975,617
	rved Fund Balances Not Itemized	\$10,975,617	\$10,975,617	\$10,975,617	\$10,975,617
-	overnmental Transfers	\$12,328,316	\$12,328,316	\$12,328,316	\$12,328,316
-	bital Authorities	\$12,328,316	\$12,328,316	\$12,328,316	\$12,328,316
	NTRA-STATE GOVERNMENT TRANSFERS	\$13,416,847	\$13,416,847	\$13,416,847	\$13,416,847
	Funds Transfers	\$13,416,847	\$13,416,847	\$13,416,847	\$13,416,847
-	onal Medicaid Services Payments	\$13,416,847	\$13,416,847	\$13,416,847	\$13,416,847
TOTAL P	PUBLIC FUNDS	\$3,314,151,014	\$3,314,151,014	\$3,314,151,014	\$3,314,151,014
86.1	Increase funds for projected growth.				
State Ge	eneral Funds	\$88,062,323	\$74,312,629	\$74,312,629	\$74,312,629
	Assistance Program CFDA93.778	\$169,712,499	\$143,230,195	\$143,230,195	\$143,230,195
	blic Funds:	\$257,774,822	\$217,542,824	\$217,542,824	\$217,542,824
86.2	Reduce funds to reflect savings from an increase from 65.71% to 65.84%.	in the Federal Med	dical Assistance	e Percentage (F	MAP) rate
State Ge	eneral Funds	(\$4,087,071)	(\$4,087,071)	(\$4,087,071)	(\$4,087,071)
	Assistance Program CFDA93.778	\$4,087,071	\$4,087,071	\$4,087,071	\$4,087,071
	blic Funds:	\$0 \$0	\$0,007,071 \$0	\$0,007,071 \$0	\$0 \$0
Totarra				•	
86.3	Transfer funds from the PeachCare program to the eligibility of 6-18 year olds with family income of under the Affordable Care Act.				-
State Ge	eneral Funds	\$13,356,832	\$13,356,832	\$13,356,832	\$13,356,832
	Assistance Program CFDA93.778	\$42,494,441	\$42,494,441	\$42,494,441	\$42,494,441
	blic Funds:	\$55,851,273	\$55,851,273	\$55,851,273	\$55,851,273
86.4	Reduce funds to reflect savings from eliminating	hospital reimburse	ements for prev	entable admiss	sions.
		-			
	eneral Funds Assistance Program CFDA93.778	(\$1,169,609) (\$2,254,054)	(\$1,169,609) (\$2,254,054)		(\$1,169,609)
	blic Funds:	(\$2,254,054) (\$3,423,663)	(\$2,254,054) (\$3,423,663)	(\$2,254,054) (\$3,423,663)	(\$2,254,054) (\$3,423,663)
TOLATPU	iblic Fullus.	(\$3,423,003)	(\$5,425,005)	(\$5,425,005)	(\$5,425,005)
86.5	<i>Reduce funds to reflect savings from restricting th month.</i>	ne number of narc	otic prescriptio	n reimburseme	nts to six per
State Ge	eneral Funds	(\$15,272)	(\$15,272)	(\$15,272)	(\$15,272)
	Assistance Program CFDA93.778	(\$13,272)	(\$29,433)	(\$29,433)	(\$29,433)
	blic Funds:	(\$29,433)	(\$44,705)	(\$44,705)	(\$44,705)
Totarru		(244,703)	(244,703)	(244,703)	(344,703)
86.6	Reduce funds to reflect savings from the new Mea Classification Outpatient Services Grouper. (H and neutral impact to hospitals)	•		•	
State Co	eneral Funds	(\$13,443,282)	\$0	\$0	\$0
	Assistance Program CFDA93.778	(\$13,443,282) (\$25,907,707)	\$0 \$0	\$0 \$0	\$0 \$0
	iblic Funds:	(\$25,907,707) (\$39,350,989)	\$0 \$0	\$0 \$0	\$0 \$0
86.7	Reduce funds to reflect savings from increasing the list.	he number of drug	s on the specia	Ity pharmacy r	eimbursement
State Ge	eneral Funds	(\$268,559)	(\$268,559)	(\$268,559)	(\$268,559)
	Assistance Program CFDA93.778	(\$517,563)	(\$517,563)	(\$517,563)	(\$517,563)
	blic Funds:	(\$786,122)	(\$786,122)	(\$786,122)	(\$786,122)
86.8	Reduce funds to reflect savings from eliminating or replacing with Evaluation and Management (E&N rate)(CC:Reflect the utilization of Evaluation and a	Л) codes. (H:Main	tain Consultatio	on CPT codes a	t a reduced
State G	eneral Funds	(\$1,816,641)	(\$908,321)	(\$1,816,641)	\$0
	Assistance Program CFDA93.778	(\$1,810,041) (\$3,501,006)	(\$1,750,697)	(\$3,501,006)	\$0 \$0
	blic Funds:	(\$5,317,647)	(\$2,659,018)		\$0 \$0
		(\$3,517,047)	(22,039,018)	(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	ŞU

HB 10	96 (FY 2014G)	Gov Rev	House	Senate	СС
86.9	Reduce funds to reflect savings from reducing provia care, FQHC, RHC, and hospice. (S:Reduce funds to rej 0.37%, excluding hospitals, primary care, FQHC, RHC	flect savings fro	m reducing pr		
Medica	eneral Funds Il Assistance Program CFDA93.778 ublic Funds:	(\$5,265,777) (\$10,148,133) (\$15,413,910)	\$0 \$0 \$0	(\$2,632,889) (\$5,074,631) (\$7,707,520)	\$0 \$0 \$0
86.10	Increase funds to reflect unrealized FY2012 reserves.		7-	(+ :): =:)= = =)	7-
State G Medica	eneral Funds Il Assistance Program CFDA93.778 ublic Funds:	\$10,975,617 \$21,152,058 \$32,127,675	\$10,975,617 \$21,152,058 \$32,127,675	\$10,975,617 \$21,152,058 \$32,127,675	\$10,975,617 \$21,152,058 \$32,127,675
86.11	Reduce funds to reflect savings from eliminating rein gestational week. (H and S:Recognize savings from p to the 39th gestational week)(CC:Recognize savings week)	physicians and h	ospitals by elir	ninating electiv	e births prior
Medica	eneral Funds I Assistance Program CFDA93.778 ublic Funds:	(\$5,120,000) (\$9,867,194) (\$14,987,194)	(\$5,120,000) (\$9,867,194) (\$14,987,194)	(\$5,120,000) (\$9,867,194) (\$14,987,194)	(\$5,120,000) (\$9,867,194) (\$14,987,194)
86.12	Reduce funds to reflect savings from the revision of s Organization (CMO) claims. (CC:NO)	supplemental dr	rug rebates to	include Care Mo	anagement
Medica	eneral Funds Il Assistance Program CFDA93.778 ublic Funds:	(\$1,281,000) (\$2,468,726) (\$3,749,726)	(\$1,281,000) (\$2,468,726) (\$3,749,726)	(\$1,281,000) (\$2,468,726) (\$3,749,726)	\$0 \$0 \$0
86.13	Increase funds to reflect projected FY2014 hospital p	provider fee reve	enue, pending	reauthorization.	
Hospita	Il Assistance Program CFDA93.778 al Provider Fee ublic Funds:	\$10,865,629 \$5,638,080 \$16,503,709	\$10,865,629 \$5,638,080 \$16,503,709	\$10,865,629 \$5,638,080 \$16,503,709	\$10,865,629 \$5,638,080 \$16,503,709
86.14	Reduce funds to reflect collection of Hospital Cost Se collection of Hospital Cost Settlements from FY2011	-	FY2012. (CC:R	educe funds to i	reflect
Medica	eneral Funds Il Assistance Program CFDA93.778 ublic Funds:		(\$1,762,196) (\$3,396,457) (\$5,158,653)	(\$1,762,196) (\$3,396,457) (\$5,158,653)	(\$4,111,791) (\$7,925,068) (\$12,036,859)
86.15	Reduce funds to reflect savings from reduced readmapplicy change.	issions and cost	avoidance due	e to the elective	delivery
State G	eneral Funds		(\$4,000,000)	(\$3,900,000)	\$0
86.16	<i>Reduce funds to reflect the reconciliation of the over</i> <i>Agreement.</i>	age paid throug	gh the Hospita	l Provider Paym	ent
Medica	eneral Funds Il Assistance Program CFDA93.778 ublic Funds:		(\$2,016,031) (\$3,885,699) (\$5,901,730)	(\$2,016,031) (\$3,885,699) (\$5,901,730)	(\$2,016,031) (\$3,885,699) (\$5,901,730)
86.17	Increase funds to provide funding to increase all Ruro the current Prospective Payment System base rate.	al Health Clinics	and Federally	Qualified Healt	h Centers to
Medica	eneral Funds Il Assistance Program CFDA93.778 ublic Funds:		\$99,603 \$191,976 \$291,579	\$99,603 \$191,976 \$291,579	\$99,603 \$191,976 \$291,579
86.18	Recognize an increase from 2% to 10% in budgetary and Medicaid: Aged, Blind, and Disabled programs.	• •	een the Medico	aid: Low-Income	e Medicaid
State G	eneral Funds		\$0	\$0	\$0
86.19	Request an extension of the Planning for Healthy Ba Planning for Healthy Babies waiver for the populatio Planning for Healthy Babies waiver for all existing ca	on currently cove	ered by the pro	-	•
State G	eneral Funds		\$0	\$0	\$0
86.20	Increase funds to provide medically necessary emerg of age and older by rotary wing air ambulance. (CC:I transportation of medically indigent citizens 21 year ground ambulance rate)	ncrease funds to	o provide med	ically necessary	emergency
	eneral Funds			\$380,000	\$0 \$0
	Il Assistance Program CFDA93.778 ublic Funds:			\$732,412 \$1,112,412	\$0 \$0

HB 10	96 (FY 2014G)	Gov Rev	House	Senate	CC
86.21	Transfer funds from Medicaid: Low-Income N reflect updated Medicaid projections.	1edicaid to Medicaid: /	Aged, Blind and	d Disabled and	PeachCare to
State G	eneral Funds			(\$83,455,955)	(\$83,455,95
Medica	Il Assistance Program CFDA93.778			(\$160,853,047)	(\$160,853,04
	ublic Funds:			(\$244,309,002)	(\$244,309,00
86.22	Replace funds.				
	eneral Funds				(\$56,000,00
	o Settlement Funds				\$56,000,00
	ublic Funds:				300,000,00
TULATEL					7
86.23	Increase additional funds for growth.				
State G	eneral Funds				\$13,356,50
Medica	I Assistance Program CFDA93.778				\$25,743,32
Total Pu	ublic Funds:				\$39,099,82
06 00	Transfer all funds and activities from the Mer	hicaid I aw_Income Mu	odicald proarar		
86.98	Transfer all funds and activities from the Mea Benefits" program. (G:YES)(H:NO)(S:NO)		, ,		
	· · · · · · · · · · · · · · · · · · ·	dicaid: Low-Income Me \$0	so	\$0 \$0	ew Mediculo \$
State G	Benefits" program. (G:YES)(H:NO)(S:NO)		, ,		\$
State G 86.10	Benefits" program. (G:YES)(H:NO)(S:NO) eneral Funds	\$0	\$0	\$0	ç
State G 86.10 The pur	Benefits" program. (G:YES)(H:NO)(S:NO) Beneral Funds 00 Medicaid: Low-Income Medicaid	\$0 ss primarily to low-income	\$0	\$0	ې ion (HB 10
State G 86.10 The pur TOTAL S	Benefits" program. (G:YES)(H:NO)(S:NO) ieneral Funds D0 Medicaid: Low-Income Medicaid rpose of this appropriation is to provide healthcare access	\$0 ss primarily to low-income	\$0 individuals.	\$0 Appropriat	ion (HB 10 \$1,124,912,51
State G 86.10 The pur TOTAL S State	Benefits" program. (G:YES)(H:NO)(S:NO) eneral Funds OD Medicaid: Low-Income Medicaid rpose of this appropriation is to provide healthcare access STATE FUNDS	\$0 ss primarily to low-income \$1,192,983,181	\$0 individuals. \$1,191,172,242	\$0 Appropriat \$1,104,655,078	ې ion (HB 10
State G 86.10 The pur TOTAL S State Tobac	Benefits" program. (G:YES)(H:NO)(S:NO) eneral Funds OO Medicaid: Low-Income Medicaid rpose of this appropriation is to provide healthcare access STATE FUNDS General Funds	\$0 ss primarily to low-income \$1,192,983,181 \$868,965,107 \$110,193,257 \$213,824,817	\$0 individuals. \$1,191,172,242 \$867,154,168 \$110,193,257 \$213,824,817	\$0 Appropriat \$1,104,655,078 \$780,637,004 \$110,193,257 \$213,824,817	ion (HB 10 \$1,124,912,52 \$744,894,43 \$166,193,25 \$213,824,82
State G 86.10 The pur TOTAL State Tobac Hospi	Benefits" program. (G:YES)(H:NO)(S:NO) eneral Funds DO Medicaid: Low-Income Medicaid rpose of this appropriation is to provide healthcare access STATE FUNDS General Funds cco Settlement Funds	\$0 ss primarily to low-income \$1,192,983,181 \$868,965,107 \$110,193,257 \$213,824,817 \$2,363,630,576	\$0 individuals. \$1,191,172,242 \$867,154,168 \$110,193,257 \$213,824,817 \$2,367,864,241	\$0 Appropriat \$1,104,655,078 \$780,637,004 \$110,193,257 \$213,824,817 \$2,200,918,666	ion (HB 10 \$1,124,912,52 \$744,894,43 \$166,193,22 \$213,824,82 \$2,232,445,33
State G 86.10 The pur TOTAL State Tobac Hospi TOTAL	Benefits" program. (G:YES)(H:NO)(S:NO) ieneral Funds DO Medicaid: Low-Income Medicaid rpose of this appropriation is to provide healthcare access STATE FUNDS General Funds cco Settlement Funds ital Provider Fee	\$0 55 primarily to low-income \$1,192,983,181 \$868,965,107 \$110,193,257 \$213,824,817 \$2,363,630,576 \$2,363,630,576	\$0 individuals. \$1,191,172,242 \$867,154,168 \$110,193,257 \$213,824,817 \$2,367,864,241 \$2,367,864,241	\$0 Appropriat \$1,104,655,078 \$780,637,004 \$110,193,257 \$213,824,817 \$2,200,918,666 \$2,200,918,666	ion (HB 10 \$1,124,912,51 \$744,894,43 \$166,193,29 \$213,824,81 \$2,232,445,33 \$2,232,445,33
State G 86.10 The pur TOTAL S State Tobac Hospi TOTAL I Medic TOTAL A	Benefits" program. (G:YES)(H:NO)(S:NO) reneral Funds DO Medicaid: Low-Income Medicaid rpose of this appropriation is to provide healthcare access STATE FUNDS General Funds cco Settlement Funds ital Provider Fee FEDERAL FUNDS cal Assistance Program CFDA93.778 AGENCY FUNDS	\$0 ss primarily to low-income \$1,192,983,181 \$868,965,107 \$110,193,257 \$213,824,817 \$2,363,630,576 \$2,363,630,576 \$23,303,933	\$0 individuals. \$1,191,172,242 \$867,154,168 \$110,193,257 \$213,824,817 \$2,367,864,241 \$2,367,864,241 \$2,303,933	\$0 Appropriat \$1,104,655,078 \$780,637,004 \$110,193,257 \$213,824,817 \$2,200,918,666 \$2,200,918,666 \$23,303,933	ion (HB 10 \$1,124,912,5: \$744,894,4: \$166,193,2! \$213,824,8: \$2,232,445,3: \$2,232,445,3: \$2,232,445,3: \$23,303,9:
State G 86.10 <i>The pur</i> TOTAL State Tobac Hospi TOTAL Medic TOTAL <i>Medic</i> TOTAL	Benefits" program. (G:YES)(H:NO)(S:NO) eneral Funds DO Medicaid: Low-Income Medicaid rpose of this appropriation is to provide healthcare access STATE FUNDS General Funds cco Settlement Funds ital Provider Fee FEDERAL FUNDS cal Assistance Program CFDA93.778 AGENCY FUNDS rved Fund Balances	\$0 ss primarily to low-income \$1,192,983,181 \$868,965,107 \$110,193,257 \$213,824,817 \$2,363,630,576 \$2,363,630,576 \$23,303,933 \$10,975,617	\$0 individuals. \$1,191,172,242 \$867,154,168 \$110,193,257 \$213,824,817 \$2,367,864,241 \$2,367,864,241 \$2,367,864,241 \$2,303,933 \$10,975,617	\$0 Appropriat \$1,104,655,078 \$780,637,004 \$110,193,257 \$213,824,817 \$2,200,918,666 \$2,200,918,666 \$2,303,933 \$10,975,617	ion (HB 10 \$1,124,912,5 \$744,894,4 \$166,193,2 \$213,824,8 \$2,232,445,3 \$2,232,445,3 \$2,232,445,3 \$2,3303,9 \$10,975,6
State G B6.10 The pur TOTAL S State Tobac Hospi TOTAL I Media TOTAL I Reser Reser	Benefits" program. (G:YES)(H:NO)(S:NO) eneral Funds DO Medicaid: Low-Income Medicaid rpose of this appropriation is to provide healthcare access STATE FUNDS General Funds cco Settlement Funds ital Provider Fee FEDERAL FUNDS cal Assistance Program CFDA93.778 AGENCY FUNDS rved Fund Balances erved Fund Balances Not Itemized	\$0 ss primarily to low-income \$1,192,983,181 \$868,965,107 \$110,193,257 \$213,824,817 \$2,363,630,576 \$2,363,630,576 \$2,363,630,576 \$23,303,933 \$10,975,617 \$10,975,617	\$0 individuals. \$1,191,172,242 \$867,154,168 \$110,193,257 \$213,824,817 \$2,367,864,241 \$2,367,864,241 \$2,367,864,241 \$2,303,933 \$10,975,617 \$10,975,617	\$0 Appropriat \$1,104,655,078 \$780,637,004 \$110,193,257 \$213,824,817 \$2,200,918,666 \$2,200,918,666 \$2,200,918,666 \$23,303,933 \$10,975,617 \$10,975,617	ion (HB 10 \$1,124,912,5: \$744,894,4: \$166,193,2! \$213,824,8: \$2,232,445,3: \$2,232,445,3: \$2,232,445,3: \$2,3303,9: \$10,975,6: \$10,975,6:
State G 86.10 The pur TOTAL S State Tobac Hospi TOTAL I Medic TOTAL I Reser Rese Interg	Benefits" program. (G:YES)(H:NO)(S:NO) reneral Funds DO Medicaid: Low-Income Medicaid rpose of this appropriation is to provide healthcare access STATE FUNDS General Funds cco Settlement Funds ital Provider Fee FEDERAL FUNDS cal Assistance Program CFDA93.778 AGENCY FUNDS rved Fund Balances erved Fund Balances Not Itemized governmental Transfers	\$0 ss primarily to low-income \$1,192,983,181 \$868,965,107 \$110,193,257 \$213,824,817 \$2,363,630,576 \$2,363,630,576 \$23,303,933 \$10,975,617 \$10,975,617 \$12,328,316	\$0 individuals. \$1,191,172,242 \$867,154,168 \$110,193,257 \$213,824,817 \$2,367,864,241 \$2,367,864,241 \$2,367,864,241 \$23,303,933 \$10,975,617 \$10,975,617 \$12,328,316	\$0 Appropriat \$1,104,655,078 \$780,637,004 \$110,193,257 \$213,824,817 \$2,200,918,666 \$2,200,918,666 \$2,303,933 \$10,975,617 \$10,975,617 \$12,328,316	ion (HB 10 \$1,124,912,53 \$744,894,43 \$166,193,22 \$213,824,83 \$2,232,445,33 \$2,232,445,33 \$2,232,445,33 \$10,975,63 \$10,975,63 \$12,328,33
State G 86.10 The pur TOTAL S State Tobac Hospi TOTAL I Medic TOTAL I Reser Reser Interg Hospi	Benefits" program. (G:YES)(H:NO)(S:NO) reneral Funds DO Medicaid: Low-Income Medicaid rpose of this appropriation is to provide healthcare access STATE FUNDS General Funds ccco Settlement Funds ital Provider Fee FEDERAL FUNDS cal Assistance Program CFDA93.778 AGENCY FUNDS rved Fund Balances erved Fund Balances governmental Transfers pital Authorities	\$0 ss primarily to low-income \$1,192,983,181 \$868,965,107 \$110,193,257 \$213,824,817 \$2,363,630,576 \$2,363,630,576 \$23,303,933 \$10,975,617 \$10,975,617 \$10,975,617 \$12,328,316 \$12,328,316	\$0 individuals. \$1,191,172,242 \$867,154,168 \$110,193,257 \$213,824,817 \$2,367,864,241 \$2,367,864,241 \$2,367,864,241 \$23,303,933 \$10,975,617 \$10,975,617 \$10,975,617 \$12,328,316 \$12,328,316	\$0 Appropriat \$1,104,655,078 \$780,637,004 \$110,193,257 \$213,824,817 \$2,200,918,666 \$2,200,918,666 \$23,303,933 \$10,975,617 \$10,975,617 \$10,975,617 \$12,328,316 \$12,328,316	ion (HB 10 \$1,124,912,5 \$744,894,43 \$166,193,21 \$213,824,83 \$2,232,445,33 \$2,232,445,33 \$2,232,445,33 \$23,303,93 \$10,975,63 \$10,975,63 \$12,328,33 \$12,328,33
State G The pur TOTAL S State Tobac Hospi TOTAL I Medic TOTAL I Reser Rese Interg Hos TOTAL I	Benefits" program. (G:YES)(H:NO)(S:NO) reneral Funds DO Medicaid: Low-Income Medicaid rpose of this appropriation is to provide healthcare access STATE FUNDS General Funds cco Settlement Funds ital Provider Fee FEDERAL FUNDS cal Assistance Program CFDA93.778 AGENCY FUNDS rved Fund Balances erved Fund Balances erved Fund Balances Not Itemized governmental Transfers pital Authorities INTRA-STATE GOVERNMENT TRANSFERS	\$0 ss primarily to low-income \$1,192,983,181 \$868,965,107 \$110,193,257 \$213,824,817 \$2,363,630,576 \$2,363,630,576 \$23,303,933 \$10,975,617 \$10,975,617 \$10,975,617 \$12,328,316 \$12,328,316 \$13,416,847	\$0 individuals. \$1,191,172,242 \$867,154,168 \$110,193,257 \$213,824,817 \$2,367,864,241 \$2,328,316 \$12,328,316 \$13,416,847	\$0 Appropriat \$1,104,655,078 \$780,637,004 \$110,193,257 \$213,824,817 \$2,200,918,666 \$2,200,918,666 \$22,303,933 \$10,975,617 \$12,328,316 \$12,328,316 \$13,416,847	ion (HB 10 \$1,124,912,5 \$744,894,4 \$166,193,2 \$213,824,8 \$2,232,445,3 \$2,232,445,3 \$2,232,445,3 \$10,975,6 \$10,975,6 \$10,975,6 \$12,328,3 \$12,328,3 \$13,416,8
State G 86.10 <i>The pur</i> TOTAL State Tobac Hospi TOTAL Medic TOTAL Reser Reser Interg Hosp TOTAL	Benefits" program. (G:YES)(H:NO)(S:NO) reneral Funds DO Medicaid: Low-Income Medicaid rpose of this appropriation is to provide healthcare access STATE FUNDS General Funds cco Settlement Funds ital Provider Fee FEDERAL FUNDS cal Assistance Program CFDA93.778 AGENCY FUNDS rved Fund Balances erved Fund Balances erved Fund Balances Not Itemized governmental Transfers pital Authorities INTRA-STATE GOVERNMENT TRANSFERS Funds Transfers	\$0 ss primarily to low-income \$1,192,983,181 \$868,965,107 \$110,193,257 \$213,824,817 \$2,363,630,576 \$2,363,630,576 \$23,303,933 \$10,975,617 \$10,975,617 \$10,975,617 \$12,328,316 \$12,328,316 \$13,416,847 \$13,416,847	\$0 individuals. \$1,191,172,242 \$867,154,168 \$110,193,257 \$213,824,817 \$2,367,864,241 \$2,328,316 \$12,328,316 \$13,416,847 \$13,416,847	\$0 Appropriat \$1,104,655,078 \$780,637,004 \$110,193,257 \$213,824,817 \$2,200,918,666 \$22,200,918,666 \$22,303,933 \$10,975,617 \$10,975,617 \$10,975,617 \$12,328,316 \$12,328,316 \$13,416,847 \$13,416,847	ion (HB 10 \$1,124,912,53 \$744,894,43 \$166,193,23 \$213,824,83 \$2,232,445,33 \$2,232,445,33 \$2,232,445,33 \$23,303,93 \$10,975,63 \$10,975,63 \$10,975,63 \$12,328,33 \$12,328,33 \$12,328,33 \$13,416,84 \$13,416,84
State G 86.10 The pur TOTAL S State Tobac Hospi TOTAL I Media TOTAL I Reser Reser Reser Interg Hospi TOTAL I State Opti	Benefits" program. (G:YES)(H:NO)(S:NO) reneral Funds DO Medicaid: Low-Income Medicaid rpose of this appropriation is to provide healthcare access STATE FUNDS General Funds cco Settlement Funds ital Provider Fee FEDERAL FUNDS cal Assistance Program CFDA93.778 AGENCY FUNDS rved Fund Balances erved Fund Balances erved Fund Balances Not Itemized governmental Transfers pital Authorities INTRA-STATE GOVERNMENT TRANSFERS	\$0 ss primarily to low-income \$1,192,983,181 \$868,965,107 \$110,193,257 \$213,824,817 \$2,363,630,576 \$2,363,630,576 \$23,303,933 \$10,975,617 \$10,975,617 \$10,975,617 \$12,328,316 \$12,328,316 \$13,416,847	\$0 individuals. \$1,191,172,242 \$867,154,168 \$110,193,257 \$213,824,817 \$2,367,864,241 \$2,37,864,241 \$2,37,864,241 \$2,37,864,241 \$2,37,864,241 \$2,37,864,241 \$2,37,864,241 \$2,37,864,241 \$2,37,864,241 \$2,328,316 \$12,328,316 \$13,416,847 \$13,416,847 \$13,416,847	\$0 Appropriat \$1,104,655,078 \$780,637,004 \$110,193,257 \$213,824,817 \$2,200,918,666 \$2,200,918,666 \$22,303,933 \$10,975,617 \$12,328,316 \$12,328,316 \$13,416,847	ion (HB 10 \$1,124,912,5: \$744,894,4: \$166,193,2! \$213,824,8: \$2,232,445,3: \$2,232,445,3: \$2,232,445,3: \$2,3303,9: \$10,975,6: \$10,975,6:

PeachCare

Continuation Budget The purpose of this appropriation is to provide health insurance coverage for qualified low-income Georgia children.

TOTAL STATE FUNDS	\$79,578,343	\$79,578,343	\$79,578,343	\$79,578,343
State General Funds	\$77,951,094	\$77,951,094	\$77,951,094	\$77,951,094
Hospital Provider Fee	\$1,627,249	\$1,627,249	\$1,627,249	\$1,627,249
TOTAL FEDERAL FUNDS	\$250,346,470	\$250,346,470	\$250,346,470	\$250,346,470
State Children's Insurance Program CFDA93.767	\$250,346,470	\$250,346,470	\$250,346,470	\$250,346,470
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$151,783	\$151,783	\$151,783	\$151,783
State Funds Transfers	\$151,783	\$151,783	\$151,783	\$151,783
Optional Medicaid Services Payments	\$151,783	\$151,783	\$151,783	\$151,783
TOTAL PUBLIC FUNDS	\$330,076,596	\$330,076,596	\$330,076,596	\$330,076,596
87.1 Increase funds for projected growth.				
State General Funds	\$7,667,976	\$6,470,725	\$6,470,725	\$6,470,725
State Children's Insurance Program CFDA93.767	\$24,395,479	\$20,592,116	\$20,592,116	\$20,592,116
Total Public Funds:	\$32,063,455	\$27,062,841	\$27,062,841	\$27,062,841

Reduce funds to reflect savings from an increase in the Federal Medical Assistance Percentage (FMAP) rate 87.2 from 76.00% to 76.09%.

-				
State General Funds	(\$295,838)	(\$295 <i>,</i> 838)	(\$295,838)	(\$295,838)
State Children's Insurance Program CFDA93.767	\$295,838	\$295,838	\$295,838	\$295,838
Total Public Funds:	\$0	\$0	\$0	\$0

	06 (FY 2014G)	Gov Rev	House	Senate	CC
87.3	Transfer funds from the PeachCare progra eligibility of 6-18 year olds with family inco under the Affordable Care Act.				-
State C	General Funds Children's Insurance Program CFDA93.767 Public Funds:	(\$13,356,832) (\$42,494,441) (\$55,851,273)	(\$13,356,832) (\$42,494,441) (\$55,851,273)	(\$13,356,832) (\$42,494,441) (\$55,851,273)	(\$13,356,832 (\$42,494,441 (\$55,851,273
87.4	Reduce funds to reflect savings from elimin	nating hospital reimburse	ments for preve	entable admiss	sions.
State C	General Funds Children's Insurance Program CFDA93.767 Jublic Funds:	(\$101,843) (\$324,011) (\$425,854)	(\$101,843) (\$324,011) (\$425,854)	(\$101,843) (\$324,011) (\$425,854)	(\$101,843 (\$324,011 (\$425,854
87.5	Reduce funds to reflect savings from restric month.	cting the number of narco	otic prescriptior	n reimburseme	nts to six per
State C	General Funds Children's Insurance Program CFDA93.767 Public Funds:	(\$1,330) (\$4,231) (\$5,561)	(\$1,330) (\$4,231) (\$5,561)	(\$1,330) (\$4,231) (\$5,561)	(\$1,330 (\$4,231 (\$5,561
87.6	Reduce funds to reflect savings from the ne Classification Outpatient Services Grouper. neutral impact to hospitals)	•			
State C	General Funds Children's Insurance Program CFDA93.767 Public Funds:	(\$1,170,566) (\$3,724,127) (\$4,894,693)	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
87.7	Reduce funds to reflect savings from increa				•
State C	General Funds Children's Insurance Program CFDA93.767 Public Funds:	(\$23,384) (\$74,398) (\$97,782)	(\$23,384) (\$74,398) (\$97,782)	(\$23,384) (\$74,398) (\$97,782)	(\$23,384 (\$74,398 (\$97,782
87.8	Reduce funds to reflect savings from elimin replacing with Evaluation and Managemen rate)(CC:Reflect the utilization of Evaluatio	nt (E&M) codes. (H:Mainte	ain Consultatio	n CPT codes at	a reduced
State C	General Funds Children's Insurance Program CFDA93.767 Public Funds:	(\$158,183) (\$503,255) (\$661,438)	(\$79,092) (\$251,697) (\$330,789)	(\$158,183) (\$503,255) (\$661,438)	\$0 \$0 \$0
87.9	Reduce funds to reflect savings from reduc	ing provider reimburseme	ent by 0.74%, e	vcludina hosni	
	care, FQHC, RHC, and hospice. (S:Reduce for 0.37%, excluding hospitals, primary care, F	, , ,	5,		
State C	0.37%, excluding hospitals, primary care, F General Funds Children's Insurance Program CFDA93.767	CQHC, RHC, and hospice)(C (\$458,514) (\$1,458,753)	CC:NO) \$0 \$0	(\$229,257) (\$729,576)	sement by \$0 \$0
State C Total P	0.37%, excluding hospitals, primary care, F General Funds Children's Insurance Program CFDA93.767 Public Funds:	GHC, RHC, and hospice)(C (\$458,514) (\$1,458,753) (\$1,917,267)	CC:NO) \$0 \$0 \$0 \$0	(\$229,257) (\$729,576) (\$958,833)	sement by \$0 \$0 \$0 \$0
State C Total P 87.10	0.37%, excluding hospitals, primary care, F General Funds Children's Insurance Program CFDA93.767 Public Funds: Increase funds to reflect projected FY2014	QHC, RHC, and hospice)(C (\$458,514) (\$1,458,753) (\$1,917,267) hospital provider fee reve	CC:NO) \$0 \$0 \$0 \$0	(\$229,257) (\$729,576) (\$958,833)	sement by \$0 \$0 \$0
State C Total P 87.10 State C Hospita	0.37%, excluding hospitals, primary care, F General Funds Children's Insurance Program CFDA93.767 Public Funds:	GHC, RHC, and hospice)(C (\$458,514) (\$1,458,753) (\$1,917,267)	CC:NO) \$0 \$0 \$0 enue, pending r	ovider reimburs (\$229,257) (\$729,576) (\$958,833) eauthorization	sement by \$0 \$0 \$0 \$0
State C Total P 87.10 State C Hospita Total P	0.37%, excluding hospitals, primary care, F General Funds Children's Insurance Program CFDA93.767 Public Funds: Increase funds to reflect projected FY2014 Children's Insurance Program CFDA93.767 al Provider Fee	GHC, RHC, and hospice)(C (\$458,514) (\$1,458,753) (\$1,917,267) hospital provider fee reve \$140,223 \$44,074 \$184,297 tal Cost Settlements from	CC:NO) \$0 \$0 \$0 \$0 \$140,223 \$44,074 \$184,297	ovider reimburs (\$229,257) (\$729,576) (\$958,833) eauthorization \$140,223 \$44,074 \$184,297	sement by \$0 \$0 \$0 \$0 \$140,223 \$44,074 \$184,297
State C Total P 87.10 State C Hospita Total P 87.11 State C State C	0.37%, excluding hospitals, primary care, F General Funds Children's Insurance Program CFDA93.767 Public Funds: Increase funds to reflect projected FY2014 Children's Insurance Program CFDA93.767 al Provider Fee Public Funds: Reduce funds to reflect collection of Hospit	GHC, RHC, and hospice)(C (\$458,514) (\$1,458,753) (\$1,917,267) hospital provider fee reve \$140,223 \$44,074 \$184,297 tal Cost Settlements from	CC:NO) \$0 \$0 \$0 \$0 \$140,223 \$44,074 \$184,297	ovider reimburs (\$229,257) (\$729,576) (\$958,833) eauthorization \$140,223 \$44,074 \$184,297	sement by \$0 \$0 \$0 \$0 \$140,223 \$44,074 \$184,297
State C Total P 87.10 State C Hospita Total P 87.11 State C State C State C Total P	0.37%, excluding hospitals, primary care, F General Funds Children's Insurance Program CFDA93.767 Tublic Funds: Increase funds to reflect projected FY2014 Children's Insurance Program CFDA93.767 al Provider Fee Tublic Funds: Reduce funds to reflect collection of Hospit collection of Hospital Cost Settlements from General Funds Children's Insurance Program CFDA93.767	GHC, RHC, and hospice)(C (\$458,514) (\$1,458,753) (\$1,917,267) hospital provider fee reve \$140,223 \$44,074 \$184,297 cal Cost Settlements from m FY2011 and FY2012)	CC:NO) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ovider reimburs (\$229,257) (\$729,576) (\$958,833) eauthorization \$140,223 \$44,074 \$184,297 educe funds to (\$153,442) (\$488,306) (\$641,748)	sement by \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
State C Total P 87.10 State C Hospita Total P 87.11 State C State C Total P 87.12 State C State C State C	0.37%, excluding hospitals, primary care, F General Funds Children's Insurance Program CFDA93.767 Public Funds: Increase funds to reflect projected FY2014 Children's Insurance Program CFDA93.767 al Provider Fee Public Funds: Reduce funds to reflect collection of Hospit collection of Hospital Cost Settlements from General Funds Children's Insurance Program CFDA93.767 Public Funds: Increase funds to provide funds to increase	GHC, RHC, and hospice)(C (\$458,514) (\$1,458,753) (\$1,917,267) hospital provider fee reve \$140,223 \$44,074 \$184,297 cal Cost Settlements from m FY2011 and FY2012)	CC:NO) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ovider reimburs (\$229,257) (\$729,576) (\$958,833) eauthorization \$140,223 \$44,074 \$184,297 educe funds to (\$153,442) (\$488,306) (\$641,748)	sement by \$0 \$0 \$0 \$0 \$140,223 \$44,074 \$184,297 reflect (\$358,031 (\$1,139,380 (\$1,497,411 Centers to \$8,673 \$27,600
State C Total P 87.10 State C Hospita Total P 87.11 State C State C Total P 87.12 State C State C State C	0.37%, excluding hospitals, primary care, F General Funds Children's Insurance Program CFDA93.767 Tublic Funds: Increase funds to reflect projected FY2014 Children's Insurance Program CFDA93.767 al Provider Fee Tublic Funds: Reduce funds to reflect collection of Hospit collection of Hospital Cost Settlements from General Funds Children's Insurance Program CFDA93.767 Tublic Funds: Increase funds to provide funds to increase the current Prospective Payment System b General Funds Children's Insurance Program CFDA93.767	GHC, RHC, and hospice)(C (\$458,514) (\$1,458,753) (\$1,917,267) hospital provider fee reve \$140,223 \$44,074 \$184,297 tal Cost Settlements from m FY2011 and FY2012)	CC:NO) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$140,223 \$44,074 \$184,297 FY2012. (CC:Re (\$153,442) (\$488,306) (\$641,748) nd Federally Qu \$8,673 \$27,600 \$36,273	ovider reimburs (\$229,257) (\$729,576) (\$958,833) reauthorization \$140,223 \$44,074 \$184,297 reduce funds to (\$153,442) (\$488,306) (\$641,748) ualified Health \$8,673 \$27,600 \$36,273	sement by \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

HB 106 (FY 2014G)	Gov Rev	House	Senate	СС
87.14 Increase additional funds for growth.				
State General Funds				\$1,163,010
State Children's Insurance Program CFDA93.767				\$3,701,105
Total Public Funds:				\$4,864,115
87.100 PeachCare			Appropriatio	on (HB 106)
The purpose of this appropriation is to provide health insurance co	verage for qualified low-	income Georgia cl	hildren.	
TOTAL STATE FUNDS	\$71,723,903	\$72,090,054	\$80,972,017	\$82,317,878
State General Funds	\$70.052.580	\$70.418.731	\$79.300.694	\$80.646.555

State General Funds	\$70,052,580	\$70,418,731	\$79,300,694	\$80,646,555
Hospital Provider Fee	\$1,671,323	\$1,671,323	\$1,671,323	\$1,671,323
TOTAL FEDERAL FUNDS	\$226,594,794	\$227,765,163	\$256,030,820	\$260,313,682
State Children's Insurance Program CFDA93.767	\$226,594,794	\$227,765,163	\$256,030,820	\$260,313,682
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$151,783	\$151,783	\$151,783	\$151,783
State Funds Transfers	\$151,783	\$151,783	\$151,783	\$151,783
Optional Medicaid Services Payments	\$151,783	\$151,783	\$151,783	\$151,783
TOTAL PUBLIC FUNDS	\$298,470,480	\$300,007,000	\$337,154,620	\$342,783,343

State Health Benefit Plan

Continuation Budget

The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,987,734,959	\$2,987,734,959	\$2,987,734,959	\$2,987,734,959
State Funds Transfers	\$2,987,734,959	\$2,987,734,959	\$2,987,734,959	\$2,987,734,959
Health Insurance Payments	\$2,987,734,959	\$2,987,734,959	\$2,987,734,959	\$2,987,734,959
TOTAL PUBLIC FUNDS	\$2,987,734,959	\$2,987,734,959	\$2,987,734,959	\$2,987,734,959

88.1 Increase funds to reflect updated revenue and expense projections.
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Health Insu	rance	Paym	ents					\$64,85	6,535	\$ 64,856,5	535	\$64,85	5,535	ç	\$64,856,535
		_			-								_		

88.2 *Reduce funds to reflect savings from implementing plan design changes to deductibles, out-of-pocket maximums, and HRA funding.*

Health I	Insurance Payments	(\$160,796,000)	(\$160,796,000)	(\$160,796,000)	(\$160,796,000)
88.3	Increase funds to reflect an increase in employee con				¢110 077 414
пеант	Insurance Payments	\$118,977,414	\$118,977,414	\$118,977,414	\$118,977,414
88.4	Increase funds for the implementation of the childho Healthier Generation, Department of Public Health,	•	•	ation with Allia	nce for a
Health I	Insurance Payments	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000
88.5	Increase funds to reflect revenue from increasing per service personnel from \$446.20 to \$596.20, effective		onth billings fo	or non-certifica	ted school
Health I	Insurance Payments	\$107,693,937	\$107,693,937	\$107,693,937	\$107,693,937
88.6	Increase funds to reflect an increase in employee pre child(ren) tiers.	emiums of 7.5%	for employee-o	only and emplo	yee +
Health I	Insurance Payments	\$11,966,438	\$11,966,438	\$11,966,438	\$11,966,438
88.7	Increase funds to reflect an increase in employee pre requirements of the Patient Protection and Affordab	-		costs from the	2
Health I	Insurance Payments	\$14,834,463	\$14,834,463	\$14,834,463	\$14,834,463
88.8	Increase funds to reflect revenue from the implement select plans.	ntation of an add	d-on fee of \$7 µ	per employee p	er month for
Health I	Insurance Payments	\$17,988,000	\$17,988,000	\$17,988,000	\$17,988,000
88.9	Increase funds for continued implementation of the	EnGAgement w	ellness plan.		
Health I	Insurance Payments	\$12,838,000	\$12,838,000	\$12,838,000	\$12,838,000
88.10	Reduce funds to reflect savings from elimination of p Disorder (ADHD) drugs.	orior authorizati	on for Attentio	n Deficit-Hypeı	ractivity
Health I	Insurance Payments	(\$232,200)	(\$232,200)	(\$232,200)	(\$232,200)

HB 10	06 (FY 2014G)	Gov Rev	House	Senate	СС
88.11 Health	Reduce funds to reflect savings from impl Insurance Payments	lementing a pharmacy step (\$1,711,000)	o therapy prog (\$1,711,000)		(\$1,711,000
88.12 Health	Reduce funds to reflect savings from revis	sing the prescription drug l (\$7,398,000)	list. (\$7,398,000)	(\$7,398,000)	(\$7,398,000
88.13 Health	Reduce funds to reflect savings from rene Insurance Payments	egotiated rates with the ho (\$6,418,000)	ospital network (\$6,418,000)		(\$6,418,000)
88.14	Increase funds to reflect an increase in per from \$912.34 to \$945.00, effective July 20 increasing the per member per month bill \$1,016.39 to mitigate a mid-year employ increase in per member per month billing effective July 2013)(CC:Increase funds to school service personnel from \$912.34 to per member per month billing adjustmen	013. (H:Reflect the full hea lings for certificated school er rate increase for health is for certificated school se reflect an increase in per m \$945.00, effective July 202	Ith insurance e I service person benefits)(S:Inc rvice personne nember per mc 13, and provide	earnings in QBE nnel from \$912 rease funds to I from \$912.34 onth billings for e a range for th	for SHBP by .34 to reflect an to \$945.00, certificated
Health	Insurance Payments	\$37,877,566	\$121,428,987	\$37,877,566	\$37,877,566
88.15	Increase funds to reflect an increase in th 30.781%, effective July 2013.	e employer share of the St	ate Health Ber	nefit Plan from .	29.781% to
Health	Insurance Payments	\$26,223,099	\$26,223,099	\$26,223,099	\$26,223,099
The pu	DO State Health Benefit Plan rpose of this appropriation is to provide a healthcar ercial benefit plans in quality of care and access to p			competitive with	
	ion rates.	roviders, and to provide for the	ejjicient munuge	ment oj provider j	ees unu
State Hea	INTRA-STATE GOVERNMENT TRANSFERS Funds Transfers Ith Insurance Payments PUBLIC FUNDS	\$3,232,435,211 \$3,232,435,211 \$3,232,435,211 \$3,232,435,211	\$3,315,986,632 \$3,315,986,632	\$3,232,435,211	\$3,232,435,211 \$3,232,435,211 \$3,232,435,211 \$3,232,435,211 \$3,232,435,211
The pu	gia Composite Medical Board rpose of this appropriation is to license qualified app ionals, perfusionists, acupuncturists, orthotists, pro	sthetists, and auricular (ear) det	toxification specie	lency trainees, res alists. The purpose	of this
approp	riation is also to investigate complaints and discipli ional behavior of the Board licensees.	ne those who violate the Medico	al Practice Act or (other laws govern	ing the

89.1	Reduce funds for personnel.				
State G	eneral Funds	(\$34,654)	(\$34,654)	(\$34,654)	(\$34,654)
89.2	Reduce funds for telecommunications.				
State G	eneral Funds	(\$1,332)	(\$1,332)	(\$1,332)	(\$1,332)
89.3	Reduce funds for contracts.				
State G	eneral Funds	(\$17,000)	(\$17,000)	(\$17,000)	(\$17,000)
89.4	Increase funds to implement the Georgia Cosmetic Las	ser Services Act.			
State G	eneral Funds			\$10.000	\$0

89.100 Georgia Composite Medical Board **Appropriation (HB 106)** The purpose of this appropriation is to license qualified applicants as physicians, physician's assistants, residency trainees, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. The purpose of this appropriation is also to investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees. \$1,993,168 **TOTAL STATE FUNDS** \$1,993,168 \$1,993,168 \$2,003,168 **State General Funds** \$1,993,168 \$1,993,168 \$2,003,168 \$1,993,168 \$100,000 **TOTAL AGENCY FUNDS** \$100,000 \$100,000 \$100,000

HB 106 (FY 2014G)	Gov Rev	House	Senate	CC
Sales and Services	\$100,000	\$100,000	\$100,000	\$100,000
Sales and Services Not Itemized	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$2,093,168	\$2,093,168	\$2,103,168	\$2,093,168

-	ician Workforce, Georgia Board for: B inistration	oard		Continuat	ion Budget
	rpose of this appropriation is to provide administrative	e support to all agency program	S.		
TOTAL	STATE FUNDS	\$685,128	\$685,128	\$685,128	\$685,128
-	e General Funds	\$685,128	\$685,128	\$685,128	\$685,128
TOTAL	PUBLIC FUNDS	\$685,128	\$685,128	\$685,128	\$685,128
90.1	Reduce funds for personnel.			(4)	//
State (General Funds	(\$2,500)	(\$2,500)	(\$2,500)	(\$2,500
90.2	Reduce funds for operations.				
State (General Funds	(\$4,351)	(\$4,351)	(\$4,351)	(\$4,351
90.1	00 Physician Workforce, Georgia Boar Administration	rd for: Board		Appropriatio	on (HB 106
The pı	irpose of this appropriation is to provide administrative	e support to all agency program	<i>S</i> .		
TOTAL	STATE FUNDS	\$678,277	\$678,277	\$678,277	\$678,277
	e General Funds	\$678,277	\$678,277	\$678,277	\$678,277
ΤΟΤΑΙ	PUBLIC FUNDS	\$678,277	\$678,277	\$678,277	\$678,277
The pu of med	Cation Irpose of this appropriation is to address the physician dical education programs.		-		development
-	STATE FUNDS	\$8,917,518 \$8,917,518	\$8,917,518 \$8,917,518	\$8,917,518 \$8,917,518	\$8,917,518 \$8,917,518
	e General Funds PUBLIC FUNDS	\$8,917,518 \$8,917,518	\$8,917,518	\$8,917,518 \$8,917,518	\$8,917,518
91.1	Reduce funds for Graduate Medical Educat	ion residency slots.			
State (General Funds	(\$275,551)	\$0	\$0	\$(
91.2	Eliminate funds for residency development Georgia Consortium. (H and CC:Reflect resi Initiative)(S:Restore funds for residency dev (\$132,108) and the Southwest Georgia Con	dency development funds velopment programs provie psortium (\$694,791))	in Regents Hea ded for Gwinne	Ilth Professions ett Medical Cen	ter
State (General Funds	(\$826,899)	(\$826,899)	\$0	(\$826,899
91.3	Increase funds for six new family medicine	residents at Houston Medi			
State (General Funds		\$123,924	\$0	\$123,924
91.4	Increase funds for osteopathic program de residency programs at WellStar Health Syst	•	-	f Osteopathic N	Medicine
State (General Funds		\$50,000	\$50,000	\$50,000
91.1	00 Physician Workforce, Georgia Boar	d for: Graduate		Appropriatio	n (HR 106
	Medical Education				
of mea	Irpose of this appropriation is to address the physician dical education programs.		_		
	. STATE FUNDS e General Funds	\$7,815,068 \$7,815,068	\$8,264,543 \$8,264,543	\$8,967,518 \$8,967,518	\$8,264,54 \$8,264,54
		\$7,815,008	30,204,343 60 761 512	\$0,907,510 \$0,067,510	\$0,204,543

TOTAL PUBLIC FUNDS

Physician Workforce, Georgia Board for: Mercer School of Medicine Grant

Continuation Budget

\$8,264,543

\$7,815,068

\$8,264,543 \$8,967,518

	J6 (FY 2014G)	Gov Rev	House	Senate	
-	rpose of this appropriation is to provide funding for y and other needed physician specialists through a p		-	-	e supply of
, initial j	y and other needed physician specialists through a p			u.	
	STATE FUNDS	\$20,969,911	\$20,969,911	\$20,969,911	\$20,969,93
	General Funds PUBLIC FUNDS	\$20,969,911 \$20,969,911	\$20,969,911 \$20,969,911	\$20,969,911 \$20,969,911	\$20,969,91 \$20,969,91
UTAL	FUBLIC FUNDS	\$20,909,911	\$20,909,911	\$20,909,911	Ş20,909,91
92.1	Reduce funds for the Mercer School of Me	edicine operating grant.			
itate G	General Funds	(\$647,733)	\$0	\$0	ć
92.10	00 Physician Workforce, Georgia Boa	ard for: Mercer		• • • •	
	School of Medicine Grant			Appropriatio	on (HB 10
-	rpose of this appropriation is to provide funding for y and other needed physician specialists through a p		•		e supply of
	STATE FUNDS	\$20,322,178	\$20,969,911	\$20,969,911	\$20,969,91
	General Funds	\$20,322,178	\$20,969,911	\$20,969,911	\$20,969,91
OTAL	PUBLIC FUNDS	\$20,322,178	\$20,969,911	\$20,969,911	\$20,969,93
-	ician Workforce, Georgia Board for:	Morehouse		Continuat	ion Budg
The pu	ol of Medicine Grant <i>rpose of this appropriation is to provide funding for</i>	-		an adequate supp	ly of primary
ind oth	her needed physician specialists through a public/pr	ivate partnership with the State	of Georgia.		
	STATE FUNDS	\$10,671,474	\$10,671,474	\$10,671,474	\$10,671,47
	General Funds	\$10,671,474	\$10,671,474	\$10,671,474	\$10,671,4
OTAL	PUBLIC FUNDS	\$10,671,474	\$10,671,474	\$10,671,474	\$10,671,47
93.1	Reduce funds for the Morehouse School o	f Medicine operating gran	t.		
state G	General Funds	(\$329,627)	\$0	\$0	:
93.2	Transfer the Morehouse Undergraduate I Operating Grant to maximize matching fe	•	the Morehous	e School of Mec	licine
State G	General Funds		\$262,169	\$262,169	\$262,16
Medica	al Assistance Program CFDA93.778		\$505,305	\$505,305	\$505,30
Fotal P	ublic Funds:		\$767,474	\$767,474	\$767,47
93.10	00 Physician Workforce, Georgia Boa	ard for: Morehouse		Appropriatio	on (HB 10
	School of Medicine Grant	the Marehouse School of Medici	ine to help ensure		•
The nu	rpace of this appropriation is to provide funding for			un uuequute suppl	y oj primary
-	rpose of this appropriation is to provide funding for her needed physician specialists through a public/pri	-	of Georgia.		
and oth	rpose of this appropriation is to provide funding for her needed physician specialists through a public/pri STATE FUNDS	-	of Georgia. \$10,933,643	\$10,933,643	\$10,933,64
and oth FOTAL State	her needed physician specialists through a public/pr STATE FUNDS General Funds	ivate partnership with the State	\$10,933,643 \$10,933,643	\$10,933,643	\$10,933,64
ond oth FOTAL State FOTAL	her needed physician specialists through a public/pri STATE FUNDS General Funds FEDERAL FUNDS	ivate partnership with the State \$10,341,847	\$10,933,643 \$10,933,643 \$505,305	\$10,933,643 \$505,305	\$10,933,64 \$505,30
ond oth FOTAL State FOTAL Medi	her needed physician specialists through a public/pro STATE FUNDS General Funds FEDERAL FUNDS ical Assistance Program CFDA93.778	ivate partnership with the State \$10,341,847 \$10,341,847	\$10,933,643 \$10,933,643 \$505,305 \$505,305	\$10,933,643 \$505,305 \$505,305	\$10,933,64 \$505,30 \$505,30
ond oth TOTAL State TOTAL Medi	her needed physician specialists through a public/pri STATE FUNDS General Funds FEDERAL FUNDS	ivate partnership with the State \$10,341,847	\$10,933,643 \$10,933,643 \$505,305	\$10,933,643 \$505,305	\$10,933,64 \$505,30 \$505,30
and oth FOTAL State FOTAL Medi FOTAL	her needed physician specialists through a public/pro STATE FUNDS General Funds FEDERAL FUNDS ical Assistance Program CFDA93.778	ivate partnership with the State \$10,341,847 \$10,341,847 \$10,341,847 \$10,341,847	\$10,933,643 \$10,933,643 \$505,305 \$505,305	\$10,933,643 \$505,305 \$505,305 \$11,438,948	\$10,933,64 \$505,30 \$505,30 \$11,438,94
and oth TOTAL State TOTAL Medi TOTAL Physi Rura	her needed physician specialists through a public/pri STATE FUNDS General Funds FEDERAL FUNDS ical Assistance Program CFDA93.778 PUBLIC FUNDS ician Workforce, Georgia Board for: I Areas	ivate partnership with the State \$10,341,847 \$10,341,847 \$10,341,847 \$10,341,847	\$10,933,643 \$10,933,643 \$505,305 \$505,305 \$11,438,948	\$10,933,643 \$505,305 \$505,305 \$11,438,948 Continuat	-
And oth TOTAL State TOTAL Medi TOTAL Physi Rura	her needed physician specialists through a public/pro STATE FUNDS General Funds FEDERAL FUNDS ical Assistance Program CFDA93.778 PUBLIC FUNDS	ivate partnership with the State \$10,341,847 \$10,341,847 \$10,341,847 \$10,341,847	\$10,933,643 \$10,933,643 \$505,305 \$505,305 \$11,438,948	\$10,933,643 \$505,305 \$505,305 \$11,438,948 Continuat	\$10,933,64 \$505,30 \$505,30 \$11,438,94
Physic Total	her needed physician specialists through a public/pro STATE FUNDS General Funds FEDERAL FUNDS ical Assistance Program CFDA93.778 PUBLIC FUNDS ician Workforce, Georgia Board for: I Areas rpose of this appropriation is to ensure an adequate ing medical students. STATE FUNDS	ivate partnership with the State \$10,341,847 \$10,341,847 \$10,341,847 Physicians for supply of physicians in rural are \$830,000	\$10,933,643 \$10,933,643 \$505,305 \$505,305 \$11,438,948 as of the state, ar	\$10,933,643 \$505,305 \$505,305 \$11,438,948 Continuat od to provide a pro \$830,000	\$10,933,64 \$505,30 \$505,30 \$11,438,94 Sion Budge gram of aid to \$830,00
COTAL State OTAL Medi TOTAL Physi Rura Che pur promise	her needed physician specialists through a public/pri STATE FUNDS General Funds FEDERAL FUNDS ical Assistance Program CFDA93.778 PUBLIC FUNDS ician Workforce, Georgia Board for: I Areas rpose of this appropriation is to ensure an adequate ing medical students. STATE FUNDS General Funds	ivate partnership with the State \$10,341,847 \$10,341,847 \$10,341,847 Physicians for supply of physicians in rural are \$830,000 \$830,000	\$10,933,643 \$10,933,643 \$505,305 \$505,305 \$11,438,948 as of the state, ar \$830,000 \$830,000	\$10,933,643 \$505,305 \$505,305 \$11,438,948 Continuat of to provide a pro \$830,000 \$830,000	\$10,933,64 \$505,30 \$505,30 \$11,438,94 Sion Budgo gram of aid to \$830,00 \$830,00
COTAL State OTAL Medi TOTAL Physi Rura Che pur promise	her needed physician specialists through a public/pro STATE FUNDS General Funds FEDERAL FUNDS ical Assistance Program CFDA93.778 PUBLIC FUNDS ician Workforce, Georgia Board for: I Areas rpose of this appropriation is to ensure an adequate ing medical students. STATE FUNDS	ivate partnership with the State \$10,341,847 \$10,341,847 \$10,341,847 Physicians for supply of physicians in rural are \$830,000	\$10,933,643 \$10,933,643 \$505,305 \$505,305 \$11,438,948 as of the state, ar	\$10,933,643 \$505,305 \$505,305 \$11,438,948 Continuat od to provide a pro \$830,000	\$10,933,64 \$505,30 \$505,30 \$11,438,94
ond oth OTAL State OTAL Medi OTAL Physi Rura The pull for otal State OTAL	her needed physician specialists through a public/pri STATE FUNDS General Funds FEDERAL FUNDS ical Assistance Program CFDA93.778 PUBLIC FUNDS ician Workforce, Georgia Board for: I Areas rpose of this appropriation is to ensure an adequate ing medical students. STATE FUNDS General Funds	ivate partnership with the State \$10,341,847 \$10,341,847 \$10,341,847 Physicians for supply of physicians in rural are \$830,000 \$830,000 \$830,000 \$830,000	\$10,933,643 \$10,933,643 \$505,305 \$505,305 \$11,438,948 as of the state, ar \$830,000 \$830,000 \$830,000 \$830,000	\$10,933,643 \$505,305 \$505,305 \$11,438,948 Continuat of to provide a pro \$830,000 \$830,000 \$830,000	\$10,933,64 \$505,30 \$505,30 \$11,438,94 Sion Budge gram of aid to \$830,00 \$830,00 \$830,00
ond oth OTAL State OTAL Medi OTAL Physi Rura the pub formist OTAL State OTAL State OTAL	her needed physician specialists through a public/pri STATE FUNDS General Funds FEDERAL FUNDS ical Assistance Program CFDA93.778 PUBLIC FUNDS ician Workforce, Georgia Board for: I Areas rpose of this appropriation is to ensure an adequate ing medical students. STATE FUNDS General Funds PUBLIC FUNDS Increase funds to establish the Medical Re	ivate partnership with the State \$10,341,847 \$10,341,847 \$10,341,847 Physicians for supply of physicians in rural are \$830,000 \$830,000 \$830,000 \$830,000	\$10,933,643 \$10,933,643 \$505,305 \$505,305 \$11,438,948 as of the state, ar \$830,000 \$830,000 \$830,000 \$830,000	\$10,933,643 \$505,305 \$505,305 \$11,438,948 Continuat of to provide a pro \$830,000 \$830,000 \$830,000	\$10,933,64 \$505,30 \$505,30 \$11,438,94 Sion Budge gram of aid to \$830,00 \$830,00 \$830,00 \$830,00 \$830,00
And oth TOTAL State TOTAL Medi TOTAL Physi Rura The pull promise TOTAL State TOTAL State G	her needed physician specialists through a public/prises STATE FUNDS General Funds FEDERAL FUNDS ical Assistance Program CFDA93.778 PUBLIC FUNDS ician Workforce, Georgia Board for: I Areas rpose of this appropriation is to ensure an adequate ing medical students. STATE FUNDS General Funds PUBLIC FUNDS Increase funds to establish the Medical Re Alliance of Community Hospitals and the	ivate partnership with the State \$10,341,847 \$10,341,847 \$10,341,847 Physicians for supply of physicians in rural are \$830,000 \$830,000 \$830,000 \$830,000 \$830,000	\$10,933,643 \$10,933,643 \$505,305 \$505,305 \$11,438,948 as of the state, an \$830,000 \$830,000 \$830,000 \$830,000 \$830,000 \$830,000 \$840,000	\$10,933,643 \$505,305 \$505,305 \$11,438,948 Continuat ad to provide a pro \$830,000 \$830,000 \$830,000 \$830,000 \$830,000 \$840,000	\$10,933,64 \$505,30 \$505,30 \$11,438,94 cion Budge gram of aid to \$830,00 \$830,00 \$830,00 \$830,00 \$830,00 \$840,00 bgram.
And oth TOTAL State TOTAL Medi TOTAL Physi Rura TOTAL State TOTAL State GA.2	her needed physician specialists through a public/pro- STATE FUNDS General Funds FEDERAL FUNDS ical Assistance Program CFDA93.778 PUBLIC FUNDS ician Workforce, Georgia Board for: I Areas rpose of this appropriation is to ensure an adequate ing medical students. STATE FUNDS General Funds PUBLIC FUNDS Increase funds to establish the Medical Re Alliance of Community Hospitals and the General Funds	ivate partnership with the State \$10,341,847 \$10,341,847 \$10,341,847 Physicians for supply of physicians in rural are \$830,000 \$830,000 \$830,000 \$830,000 \$830,000	\$10,933,643 \$10,933,643 \$505,305 \$505,305 \$11,438,948 as of the state, an \$830,000 \$830,000 \$830,000 \$830,000 \$830,000 \$830,000 \$840,000	\$10,933,643 \$505,305 \$505,305 \$11,438,948 Continuat ad to provide a pro \$830,000 \$830,000 \$830,000 \$830,000 \$830,000 \$840,000	\$10,933,64 \$505,30 \$505,30 \$11,438,94 ion Budge gram of aid to \$830,00 \$830,00 \$830,00 \$830,00 \$830,00 \$830,00 \$830,00 \$840,00

Gov Rev House Senate CC

HB 106 (FY 2014G)

HB 106 (FY 2014G)	Gov Rev	House	Senate	CC
94.100 Physician Workforce, Georgia Board fo for Rural Areas	or: Physicians		Appropriatio	n (HB 106)
The purpose of this appropriation is to ensure an adequate supply promising medical students.	of physicians in rural area	is of the state, and	l to provide a prog	gram of aid to
TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS	\$830,000 \$830,000 \$830,000	\$870,000 \$870,000 \$870,000	\$910,000 \$910,000 \$910,000	\$870,000 \$870,000 \$870,000
Physician Workforce, Georgia Board for: Unde Medical Education	rgraduate		Continuati	ion Budget
The purpose of this appropriation is to ensure an adequate supply public/private partnership with medical schools in Georgia.	of primary care and other	needed physician	n specialists throug	ıh a
TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS	\$2,731,636 \$2,731,636 \$2,731,636	\$2,731,636 \$2,731,636 \$2,731,636	\$2,731,636 \$2,731,636 \$2,731,636	\$2,731,636 \$2,731,636 \$2,731,636
95.1 <i>Reduce funds for medical education at private i</i>				
State General Funds	(\$84,408)	(\$84,408)	(\$84,408)	(\$84,408)
95.2 Transfer the Morehouse Undergraduate Medica Operating Grant to maximize federal matching	-	the Morehouse	School of Med	icine
State General Funds		(\$591,796)	(\$591,796)	(\$591,796)
95.100 Physician Workforce, Georgia Board fo Undergraduate Medical Education	or:		Appropriatio	n (HB 106)
The purpose of this appropriation is to ensure an adequate supply public/private partnership with medical schools in Georgia.	of primary care and other	needed physician	specialists throug	ıh a
TOTAL STATE FUNDS	\$2,647,228	\$2,055,432	\$2,055,432	\$2,055,432
State General Funds TOTAL PUBLIC FUNDS	\$2,647,228 \$2,647,228	\$2,055,432 \$2,055,432	\$2,055,432 \$2,055,432	\$2,055,432 \$2,055,432

Section 18: Corrections, Department of

Sec	tion Total - C	Continuation	
\$1,121,908,791	\$1,121,908,791	\$1,121,908,791	\$1,121,908,791
\$1,121,908,791	\$1,121,908,791	\$1,121,908,791	\$1,121,908,791
\$922,276	\$922,276	\$922,276	\$922,276
\$922,276	\$922,276	\$922,276	\$922,276
\$18,081,649	\$18,081,649	\$18,081,649	\$18,081,649
\$655,104	\$655,104	\$655,104	\$655,104
\$655 <i>,</i> 104	\$655,104	\$655,104	\$655,104
\$17,426,545	\$17,426,545	\$17,426,545	\$17,426,545
\$17,426,545	\$17,426,545	\$17,426,545	\$17,426,545
\$1,140,912,716	\$1,140,912,716	\$1,140,912,716	\$1,140,912,716
-			
Sec	tion Total - I	Final	
Sec \$1,134,081,799	\$1,132,581,799	\$1,132,495,600	\$1,131,839,911
			\$1,131,839,911 \$1,131,839,911
\$1,134,081,799	\$1,132,581,799	\$1,132,495,600	
\$1,134,081,799 \$1,134,081,799	\$1,132,581,799 \$1,132,581,799	\$1,132,495,600 \$1,132,495,600	\$1,131,839,911
\$1,134,081,799 \$1,134,081,799 \$922,276	\$1,132,581,799 \$1,132,581,799 \$922,276	\$1,132,495,600 \$1,132,495,600 \$922,276	\$1,131,839,911 \$922,276
\$1,134,081,799 \$1,134,081,799 \$922,276 \$922,276	\$1,132,581,799 \$1,132,581,799 \$922,276 \$922,276	\$1,132,495,600 \$1,132,495,600 \$922,276 \$922,276	\$1,131,839,911 \$922,276 \$922,276
\$1,134,081,799 \$1,134,081,799 \$922,276 \$922,276 \$18,081,649	\$1,132,581,799 \$1,132,581,799 \$922,276 \$922,276 \$18,081,649	\$1,132,495,600 \$1,132,495,600 \$922,276 \$922,276 \$18,081,649	\$1,131,839,911 \$922,276 \$922,276 \$18,081,649
\$1,134,081,799 \$1,134,081,799 \$922,276 \$922,276 \$18,081,649 \$655,104	\$1,132,581,799 \$1,132,581,799 \$922,276 \$922,276 \$18,081,649 \$655,104	\$1,132,495,600 \$1,132,495,600 \$922,276 \$922,276 \$18,081,649 \$655,104	\$1,131,839,911 \$922,276 \$922,276 \$18,081,649 \$655,104
\$1,134,081,799 \$1,134,081,799 \$922,276 \$922,276 \$18,081,649 \$655,104 \$655,104	\$1,132,581,799 \$1,132,581,799 \$922,276 \$922,276 \$18,081,649 \$655,104 \$655,104	\$1,132,495,600 \$1,132,495,600 \$922,276 \$922,276 \$18,081,649 \$655,104 \$655,104	\$1,131,839,911 \$922,276 \$922,276 \$18,081,649 \$655,104 \$655,104
	\$1,121,908,791 \$1,121,908,791 \$922,276 \$922,276 \$18,081,649 \$655,104 \$655,104 \$17,426,545 \$17,426,545 \$1,140,912,716	\$1,121,908,791\$1,121,908,791\$1,121,908,791\$1,121,908,791\$922,276\$922,276\$922,276\$922,276\$18,081,649\$18,081,649\$655,104\$655,104\$655,104\$655,104\$17,426,545\$17,426,545\$17,426,545\$17,426,545\$1,140,912,716\$1,140,912,716	\$1,121,908,791 \$922,276 \$922,276 \$922,276 \$922,276 \$922,276 \$18,081,649 \$655,104 \$655,104 \$655,104 \$17,426,545 \$17,426,545 \$17,426,545 \$17,426,545 \$17,426,545 \$17,426,545 \$17,426,545 \$17,426,545 \$17,426,545 \$17,426,545 \$17,426,545 \$17,426,545 \$17,426,545 \$17,426,545 \$1,140,912,716 \$1,140,912,716

Bainbridge Probation Substance Abuse Treatment Center

Continuation Budget

The purpose of this appropriation is to provide housing, academic education, counseling, and substance abuse treatment for probationers who require more security and supervision than provided by regular community supervision.

HB 106 (FY 2014G)	Gov Rev	House	Senate	СС
TOTAL STATE FUNDS	\$6,148,682	\$6,148,682	\$6,148,682	\$6,148,682
State General Funds	\$6,148,682	\$6,148,682	\$6,148,682	\$6,148,682
TOTAL AGENCY FUNDS	\$7,046	\$7,046	\$7,046	\$7,046
Sales and Services	\$7,046	\$7,046	\$7,046	\$7,046
Sales and Services Not Itemized	\$7,046	\$7,046	\$7,046	\$7,046
TOTAL PUBLIC FUNDS	\$6,155,728	\$6,155,728	\$6,155,728	\$6,155,728
96.1 Increase funds to reflect the adjustment in the em	ployer share of the	e Employees' Re	etirement Syste	em.
State General Funds	\$79,125	\$79,125	\$79,125	\$79,125
96.2 Increase funds to reflect an adjustment in TeamW	/orks Financials bill	ings.		
State General Funds	\$419	\$419	\$419	\$419
96.90 Reduce funds to reflect an adjustment in the prop	erty insurance prer	niums.		
State General Funds				(\$6,988)
96.100 Bainbridge Probation Substance Abuse	Freatment		Appropriatio	on (HB 106)

Center		4	Appropriatio	n (HR 106)
The purpose of this appropriation is to provide housing, academic edu	ucation, counseling, and	d substance abuse	treatment for pro	obationers who
require more security and supervision than provided by regular comm	nunity supervision.			
TOTAL STATE FUNDS	\$6,228,226	\$6,228,226	\$6,228,226	\$6,221,238
	66 220 226	¢6 220 226	¢6 220 226	46.004.000

State General Funds	\$6,228,226	\$6,228,226	\$6,228,226	\$6,221,238
TOTAL AGENCY FUNDS	\$7,046	\$7,046	\$7,046	\$7,046
Sales and Services	\$7,046	\$7,046	\$7,046	\$7,046
Sales and Services Not Itemized	\$7,046	\$7,046	\$7,046	\$7,046
TOTAL PUBLIC FUNDS	\$6,235,272	\$6,235,272	\$6,235,272	\$6,228,284

County Jail Subsidy

The purpose of this appropriation is to reimburse counties for the costs of incarcerating state prisoners in their local facilities after sentencing.

TOTAL STATE FUNDS State General Funds	\$9,596,724 \$9,596,724	\$9,596,724 \$9,596,724	\$9,596,724 \$9,596,724	\$9,596,724 \$9,596,724
TOTAL AGENCY FUNDS	\$4,500,000	\$4,500,000	\$4,500,000	\$4,500,000
Sales and Services	\$4,500,000	\$4,500,000	\$4,500,000	\$4,500,000
Sales and Services Not Itemized	\$4,500,000	\$4,500,000	\$4,500,000	\$4,500,000
TOTAL PUBLIC FUNDS	\$14,096,724	\$14,096,724	\$14,096,724	\$14,096,724

97.100 County Jail Subsidy			Appropriatio	on (HB 106)
The purpose of this appropriation is to reimburse counties for the costs o	f incarcerating stat	te prisoners in thei	ir local facilities af	fter sentencing.
TOTAL STATE FUNDS	\$9,596,724	\$9,596,724	\$9,596,724	\$9,596,724
State General Funds	\$9,596,724	\$9,596,724	\$9,596,724	\$9,596,724
TOTAL AGENCY FUNDS	\$4,500,000	\$4,500,000	\$4,500,000	\$4,500,000
Sales and Services	\$4,500,000	\$4,500,000	\$4,500,000	\$4,500,000
Sales and Services Not Itemized	\$4,500,000	\$4,500,000	\$4,500,000	\$4,500,000
TOTAL PUBLIC FUNDS	\$14,096,724	\$14,096,724	\$14,096,724	\$14,096,724

Departmental Administration

The purpose of this appropriation is to protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.

TOTAL STATE FUNDS State General Funds	\$36,067,108 \$36,067,108	\$36,067,108 \$36,067,108	\$36,067,108 \$36,067,108	\$36,067,108 \$36,067,108
TOTAL FEDERAL FUNDS	\$70,555	\$70,555	\$70,555	\$70,555
Federal Funds Not Itemized	\$70,555	\$70,555	\$70,555	\$70,555
TOTAL PUBLIC FUNDS	\$36,137,663	\$36,137,663	\$36,137,663	\$36,137,663

98.1	Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.						
State G	ieneral Funds	\$474,747	\$474,747	\$474,747	\$474,747		
98.2	Reduce funds to reflect an adjustment in telecommunic	ations expense	25.				
State G	ieneral Funds	(\$301,042)	(\$301,042)	(\$301,042)	(\$301,042)		
98.3	98.3 Increase funds to reflect an adjustment in TeamWorks Financials billings.						
State G		\$1,531	\$1,531	\$1,531	\$1,531		

Continuation Budget

Continuation Budget

98.4	Reduce funds by transitioning 80% of v	endor payments to Automate	d Clearing Hou	se (ACH).	
State C	General Funds			(\$86,199)	(\$43,100
98.90	Reduce funds to reflect an adjustment	in the property insurance prer	niums.		
State C	General Funds				(\$27,952
98.1	00 Departmental Administration			Appropriatio	on (HB 106
	rpose of this appropriation is to protect and serve	e the citizens of Georgia by providing	g an effective and	efficient departm	ent that
	isters a balanced correctional system. STATE FUNDS	\$36,242,344	\$36,242,344	\$36,156,145	\$36,171,292
-	e General Funds	\$36,242,344	\$36,242,344	\$36,156,145	\$36,171,292
	FEDERAL FUNDS	\$70,555	\$70,555	\$70,555	\$70,55
Fede	ral Funds Not Itemized	\$70,555	\$70,555	\$70,555	\$70,555
TOTAL	PUBLIC FUNDS	\$36,312,899	\$36,312,899	\$36,226,700	\$36,241,847
	ution Contour			Cantinuat	ian Dudaa
	ntion Centers	acadomic advantion vocational tra	ining work datail		ion Budge
-	rpose of this appropriation is to provide housing, treatment for probationers who require more sec		-	-	substance
-	STATE FUNDS	\$28,399,203	\$28,399,203	\$28,399,203	\$28,399,20
	General Funds	\$28,399,203	\$28,399,203	\$28,399,203	\$28,399,20
-	AGENCY FUNDS	\$450,000	\$450,000	\$450,000	\$450,00
	and Services	\$450,000	\$450,000	\$450,000	\$450,00
	es and Services Not Itemized PUBLIC FUNDS	\$450,000 \$28,849,203	\$450,000 \$28,849,203	\$450,000 \$28,849,203	\$450,000 \$28,849,203
99.1	Increase funds to reflect the adjustmen	nt in the employer share of the	e Employees' Re	etirement Syste	m.
State C	General Funds	\$553,872	\$553,872	\$553,872	\$553,872
99.2	Reduce funds to reflect an adjustment	in telecommunications expens	ses.		
State C	General Funds	(\$32,255)	(\$32,255)	(\$32,255)	(\$32,255
99.3	Increase funds to reflect an adjustment	t in TeamWorks Financials bill	ings.		
State C	General Funds	\$2,017	\$2,017	\$2,017	\$2,017
99.90 State (Reduce funds to reflect an adjustment. General Funds	in the property insurance prer	niums.		(\$13,976
					(+ 20)0 / 0
	00 Detention Centers			Appropriatio	-
-	rpose of this appropriation is to provide housing, treatment for probationers who require more sec		-	-	substance
	STATE FUNDS	\$28,922,837	\$28,922,837	\$28,922,837	\$28,908,861
	e General Funds	\$28,922,837	\$28,922,837	\$28,922,837	\$28,908,86
	AGENCY FUNDS	\$450,000	\$450,000	\$450,000	\$450,000
Sales	and Services	\$450,000	\$450,000	\$450,000	\$450,000
Sal	es and Services Not Itemized	\$450,000	\$450,000	\$450,000	\$450,000
TOTAL	PUBLIC FUNDS	\$29,372,837	\$29,372,837	\$29,372,837	\$29,358,863

Food and Farm Operations

The purpose of this appropriation is to manage timber, raise crops and livestock, and produce dairy items used in preparing meals for offenders.

TOTAL STATE FUNDS	\$27,519,049	\$27,519,049	\$27,519,049	\$27,519,049
State General Funds	\$27,519,049	\$27,519,049	\$27,519,049	\$27,519,049
TOTAL FEDERAL FUNDS	\$751,721	\$751,721	\$751,721	\$751,721
Federal Funds Not Itemized	\$751,721	\$751,721	\$751,721	\$751,721
TOTAL PUBLIC FUNDS	\$28,270,770	\$28,270,770	\$28,270,770	\$28,270,770

100.1 Ind	1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.					
State Gener	ral Funds	\$26,375	\$26,375	\$26,375	\$26,375	
100.2 Inc	crease funds to reflect an adjustment in TeamWorks Find	ancials billing	S.			
State Gener	ral Funds	\$128	\$128	\$128	\$128	

HB 106 (FY 2014G)	Gov Rev	House	Senate	CC					
100.90 <i>Reduce funds to reflect an adjustment in the property insurance premiums.</i>									
State General Funds				(\$34,939)					
100 100 Feed and Ferry Oreneticus			Appropriati	on (HB 106)					
100.100 Food and Farm Operations			Appropriati	on (nd 100)					
The purpose of this appropriation is to manage timber	; raise crops and livestock, and produ	ice dairy items use		•					
-	r, raise crops and livestock, and produ	ice dairy items use		•					
The purpose of this appropriation is to manage timber	r, raise crops and livestock, and produ \$27,545,552	ice dairy items use \$27,545,552		•					
The purpose of this appropriation is to manage timber offenders.			ed in preparing m	eals for					
The purpose of this appropriation is to manage timber offenders. TOTAL STATE FUNDS	\$27,545,552	\$27,545,552	ed in preparing m \$27,545,552	eals for \$27,510,613					
The purpose of this appropriation is to manage timber offenders. TOTAL STATE FUNDS State General Funds	\$27,545,552 \$27,545,552	\$27,545,552 \$27,545,552	ed in preparing m \$27,545,552 \$27,545,552	eals for \$27,510,613 \$27,510,613					

Health

The purpose of this appropriation is to provide the required constitutional level of physical, dental, and mental health care to all inmates of the state correctional system.

TOTAL STATE FUNDS State General Funds TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized	\$201,493,766 \$201,493,766 \$390,000 \$390,000 \$390,000	\$201,493,766 \$201,493,766 \$390,000 \$390,000 \$390,000	\$201,493,766 \$201,493,766 \$390,000 \$390,000 \$390,000	\$201,493,766 \$201,493,766 \$390,000 \$390,000 \$390,000		
TOTAL PUBLIC FUNDS	\$201,883,766	\$201,883,766	\$201,883,766	\$201,883,766		
101.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.						

101.1	.1 Increase junas to reject the adjustment in the employer share of the employees Rethement System.						
State (General Funds	\$210,999	\$210,999	\$210,999	\$210,999		
101.2	Increase funds to reflect an adjustment in TeamWorks F	inancials billi	ngs.				
State 0	General Funds	\$1,118	\$1,118	\$1,118	\$1,118		
101.3	Reduce funds to recognize program efficiencies.						
State 0	General Funds		(\$1,500,000)	(\$1,500,000)	(\$1,500,000)		

101.100 Health			Appropriati	on (HB 106)
The purpose of this appropriation is to provide the required constitut	ional level of physical,	dental, and ment	al health care to a	all inmates of
the state correctional system.				
TOTAL STATE FUNDS	\$201,705,883	\$200,205,883	\$200,205,883	\$200,205,883
State General Funds	\$201,705,883	\$200,205,883	\$200,205,883	\$200,205,883
TOTAL AGENCY FUNDS	\$390,000	\$390,000	\$390,000	\$390,000
Sales and Services	\$390,000	\$390,000	\$390,000	\$390,000
Sales and Services Not Itemized	\$390,000	\$390,000	\$390,000	\$390,000
TOTAL PUBLIC FUNDS	\$202,095,883	\$200,595,883	\$200,595,883	\$200,595,883

Offender Management

Continuation Budget

Continuation Budget

The purpose of this appropriation is to coordinate and operate the following agency wide support services to ensure public safety: canine units, the County Correctional Institutions program, Correctional Emergency Response Teams, inmate classification, inmate diagnostics, the jail coordination unit, the release and agreements unit, and tactical squads.

TOTAL STATE FUNDS	\$42,320,127	\$42,320,127	\$42,320,127	\$42,320,127
State General Funds	\$42,320,127	\$42,320,127	\$42,320,127	\$42,320,127
TOTAL AGENCY FUNDS	\$30,000	\$30,000	\$30,000	\$30,000
Sales and Services	\$30,000	\$30,000	\$30,000	\$30,000
Sales and Services Not Itemized	\$30,000	\$30,000	\$30,000	\$30,000
TOTAL PUBLIC FUNDS	\$42,350,127	\$42,350,127	\$42,350,127	\$42,350,127

102.1 Increase funds to reflect the adjustment in the employer	share of the E	mployees' Reti	rement System.	
State General Funds	\$79,125	\$79,125	\$79,125	\$79,125
102.2 <i>Reduce funds to reflect an adjustment in telecommunica</i>	tions expenses	5.		
State General Funds	(\$10,742)	(\$10,742)	(\$10,742)	(\$10,742)
102.3 Increase funds to reflect an adjustment in TeamWorks Fi	nancials billing	gs.		
State General Funds	\$310	\$310	\$310	\$310

102.100 Offender Management	Appropriation (HB 106)

HB 106 (FY 2014G)	Gov Rev	House	Senate	СС

The purpose of this appropriation is to coordinate and operate the following agency wide support services to ensure public safety: canine units, the County Correctional Institutions program, Correctional Emergency Response Teams, inmate classification, inmate diagnostics, the jail coordination unit, the release and agreements unit, and tactical squads.

jan boor anna tor anno, the release and agreements anno, and ta				
TOTAL STATE FUNDS	\$42,388,820	\$42,388,820	\$42,388,820	\$42,388,820
State General Funds	\$42,388,820	\$42,388,820	\$42,388,820	\$42,388,820
TOTAL AGENCY FUNDS	\$30,000	\$30,000	\$30,000	\$30,000
Sales and Services	\$30,000	\$30,000	\$30,000	\$30,000
Sales and Services Not Itemized	\$30,000	\$30,000	\$30,000	\$30,000
TOTAL PUBLIC FUNDS	\$42,418,820	\$42,418,820	\$42,418,820	\$42,418,820

Parole Revocation Centers

Continuation Budget

The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for parole violators in a secure and supervised setting.

TOTAL STATE FUNDS	\$4,796,705	\$4,796,705	\$4,796,705	\$4,796,705
State General Funds	\$4,796,705	\$4,796,705	\$4,796,705	\$4,796,705
TOTAL AGENCY FUNDS	\$405,000	\$405,000	\$405,000	\$405,000
Sales and Services	\$405,000	\$405,000	\$405,000	\$405,000
Sales and Services Not Itemized	\$405,000	\$405,000	\$405,000	\$405,000
TOTAL PUBLIC FUNDS	\$5,201,705	\$5,201,705	\$5,201,705	\$5,201,705

103.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.

State General Funds	\$105,499	\$105,499	\$105,499	\$105,499
103.2 Increase funds to reflect an adjustment in TeamWorks	Financials billi	ngs.		
State General Funds	\$437	\$437	\$437	\$437
103.3 Transfer funds from the Parole Revocation Centers pro budget and expenditures.	gram to the St	ate Prisons pro	gram to prope	rly align
State General Funds Sales and Services Not Itemized Total Public Funds:	(\$4,902,641) (\$405,000) (\$5,307,641)	(\$4,902,641) (\$405,000) (\$5,307,641)	(\$4,902,641) (\$405,000) (\$5,307,641)	(\$4,902,641) (\$405,000) (\$5,307,641)

Private Prisons

Continuation Budget

Continuation Budget

The purpose of this appropriation is to contract with private companies to provide cost effective prison facilities that ensure public safety.

TOTAL STATE FUNDS	\$134,908,024	\$134,908,024	\$134,908,024	\$134,908,024
State General Funds	\$134,908,024	\$134,908,024	\$134,908,024	\$134,908,024
TOTAL PUBLIC FUNDS	\$134,908,024	\$134,908,024	\$134,908,024	\$134,908,024

104.100 Private Prisons	Appropriation (HB 106			on (HB 106)
The purpose of this appropriation is to contract with private com	panies to provide cost effe	ective prison facilit	ies that ensure pu	ıblic safety.
TOTAL STATE FUNDS	\$134,908,024	\$134,908,024	\$134,908,024	\$134,908,024
State General Funds	\$134,908,024	\$134,908,024	\$134,908,024	\$134,908,024
TOTAL PUBLIC FUNDS	\$134,908,024	\$134,908,024	\$134,908,024	\$134,908,024

Probation Supervision

The purpose of this appropriation is to supervise probationers in Day Reporting Centers, the Savannah Impact Program, intensive or specialized probation, and field supervision, as well as support the Georgia Commission on Family Violence.

TOTAL STATE FUNDS	\$97,678,890	\$97,678,890	\$97,678,890	\$97,678,890
TOTAL STATE FUNDS	\$97,678,890	\$97,078,890	\$97,678,890	\$97,078,890
State General Funds	\$97,678,890	\$97,678,890	\$97,678,890	\$97,678,890
TOTAL AGENCY FUNDS	\$10,000	\$10,000	\$10,000	\$10,000
Sales and Services	\$10,000	\$10,000	\$10,000	\$10,000
Sales and Services Not Itemized	\$10,000	\$10,000	\$10,000	\$10,000
TOTAL PUBLIC FUNDS	\$97,688,890	\$97,688,890	\$97,688,890	\$97,688,890

105.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.State General Funds\$1,925,363\$1,925,363\$1,925,363

105.2 <i>Reduce funds to reflect an adjustment in telecommunic</i>	ations expense:	s.		
State General Funds	(\$247,285)	(\$247,285)	(\$247,285)	(\$247,285)

HB 106 (FY 2014G)	Gov Rev	House	Senate	CC
105.3 Increase funds to reflect an adjustment in TeamW	Vorks Financials bill	ings.		
State General Funds	\$7,325	\$7,325	\$7,325	\$7,325
105.90 Reduce funds to reflect an adjustment in the prop	perty insurance prer	niums.		
State General Funds				(\$13,976)
105 100 Decketter Companyister			A	
105.100 Probation Supervision			Appropriatio	
The purpose of this appropriation is to supervise probationers in Day specialized probation, and field supervision, as well as support the G		•	t Program, intensi	ve or
TOTAL STATE FUNDS	\$99,364,293	\$99,364,293	\$99,364,293	\$99,350,317
State General Funds	\$99,364,293	\$99,364,293	\$99,364,293	\$99,350,317
TOTAL AGENCY FUNDS	\$10,000	\$10,000	\$10,000	\$10,000
Sales and Services	\$10,000	\$10,000	\$10,000	\$10,000
Sales and Services Not Itemized	\$10,000	\$10,000	\$10,000	\$10,000

TOTAL PUBLIC FUNDS

State Prisons

The purpose of this appropriation is to provide housing, academic education, religious support, vocational training, counseling, and substance abuse treatment for violent and/or repeat offenders, or nonviolent offenders who have exhausted all other forms of punishment in a secure, well supervised setting; to assist in the reentry of these offenders back into society; and to provide fire services and work details to the Department, state agencies, and local communities.

\$99,374,293

\$99.374.293

\$99,374,293

\$99,360,317

Continuation Budget

TOTAL STATE FUNDS	\$505,172,788	\$505,172,788	\$505,172,788	\$505,172,788
State General Funds	\$505,172,788	\$505,172,788	\$505,172,788	\$505,172,788
TOTAL FEDERAL FUNDS	\$100,000	\$100,000	\$100,000	\$100,000
Federal Funds Not Itemized	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL AGENCY FUNDS	\$12,289,603	\$12,289,603	\$12,289,603	\$12,289,603
Royalties and Rents	\$655,104	\$655,104	\$655,104	\$655,104
Royalties and Rents Not Itemized	\$655,104	\$655,104	\$655,104	\$655,104
Sales and Services	\$11,634,499	\$11,634,499	\$11,634,499	\$11,634,499
Sales and Services Not Itemized	\$11,634,499	\$11,634,499	\$11,634,499	\$11,634,499
TOTAL PUBLIC FUNDS	\$517,562,391	\$517,562,391	\$517,562,391	\$517,562,391

106.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.State General Funds\$9,231,193\$9,231,193\$9,231,193

nications expense	es.		
(\$462,323)	(\$462,323)	(\$462,323)	(\$462,323)
ks Financials billii	ngs.		
\$44,953	\$44,953	\$44,953	\$44,953
rogram to the Sto	ate Prisons pro	gram to propei	rly align
\$4,902,641	\$4,902,641	\$4,902,641	\$4,902,641
\$405,000 \$5,307,641	\$405,000 \$5,307,641	\$405,000 \$5,307,641	\$405,000 \$5,307,641
	(\$462,323) ks Financials billin \$44,953 rogram to the Sta \$4,902,641 \$405,000	ks Financials billings. \$44,953 \$44,953 rogram to the State Prisons pro \$4,902,641 \$4,902,641 \$405,000 \$405,000	(\$462,323) (\$462,323) (\$462,323) ks Financials billings. \$44,953 \$44,953 \$44,953 rogram to the State Prisons program to proper \$4,902,641 \$4,902,641 \$4,902,641 \$405,000 \$405,000 \$405,000

106.90 *Reduce funds to reflect an adjustment in the property insurance premiums.* State General Funds

(\$586,982)

106.100 State Prisons *Appropriation (HB 106) The purpose of this appropriation is to provide housing, academic education, religious support, vocational training, counseling, and substance abuse treatment for violent and/or repeat offenders, or nonviolent offenders who have exhausted all other forms of punishment in a secure, well supervised setting; to assist in the reentry of these offenders back into society; and to provide fire services and work details to the*

Department, state agencies, and local communities.

TOTAL STATE FUNDS	\$518,889,252	\$518,889,252	\$518,889,252	\$518,302,270
State General Funds	\$518,889,252	\$518,889,252	\$518,889,252	\$518,302,270
TOTAL FEDERAL FUNDS	\$100,000	\$100,000	\$100,000	\$100,000
Federal Funds Not Itemized	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL AGENCY FUNDS	\$12,694,603	\$12,694,603	\$12,694,603	\$12,694,603
Royalties and Rents	\$655,104	\$655,104	\$655,104	\$655,104
Royalties and Rents Not Itemized	\$655,104	\$655,104	\$655,104	\$655,104
Sales and Services	\$12,039,499	\$12,039,499	\$12,039,499	\$12,039,499
Sales and Services Not Itemized	\$12,039,499	\$12,039,499	\$12,039,499	\$12,039,499
TOTAL PUBLIC FUNDS	\$531,683,855	\$531,683,855	\$531,683,855	\$531,096,873

HB 106 (FY 2014G)	Gov Rev	House	Senate	CC

Transitional Centers			Continuat	tion Budget
The purpose of this appropriation is to provide "work release," allowing still receiving housing, academic education, counseling, and substance				nmunity, while
TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS	\$27,807,725 \$27,807,725 \$27,807,725	\$27,807,725 \$27,807,725 \$27,807,725	\$27,807,725 \$27,807,725 \$27,807,725	\$27,807,725 \$27,807,725 \$27,807,725
107.1 Increase funds to reflect the adjustment in the emp	loyer share of the	e Employees' Re	etirement Syste	em.
State General Funds	\$501,121	\$501,121	\$501,121	\$501,121
107.2 Reduce funds to reflect an adjustment in telecomm	unications expens	ses.		
State General Funds	(\$21,503)	(\$21,503)	(\$21,503)	(\$21,503)
107.3 Increase funds to reflect an adjustment in TeamWo	rks Financials bill	ings.		
State General Funds	\$2,501	\$2,501	\$2,501	\$2,501
107.90 Reduce funds to reflect an adjustment in the prope	rty insurance prei	miums.		
State General Funds				(\$13,975)
107.100 Transitional Centers			Appropriatio	on (HB 106)
The purpose of this appropriation is to provide "work release," allowing still receiving housing, academic education, counseling, and substance		and maintain a pa	ying job in the con	•
TOTAL STATE FUNDS	\$28,289,844	\$28,289,844	\$28,289,844	\$28,275,869

IOTAL STATE I DINDS	720,205,044	720,203,044	720,205,044	720,275,005
State General Funds	\$28,289,844	\$28,289,844	\$28,289,844	\$28,275,869
TOTAL PUBLIC FUNDS	\$28,289,844	\$28,289,844	\$28,289,844	\$28,275,869

Section 19: Defense, Department of

	Sect	ion Total - Co	ontinuation	
TOTAL STATE FUNDS	\$9,101,329	\$9,101,329	\$9,101,329	\$9,101,329
State General Funds	\$9,101,329	\$9,101,329	\$9,101,329	\$9,101,329
TOTAL FEDERAL FUNDS	\$74,506,287	\$74,506,287	\$74,506,287	\$74,506,287
Federal Funds Not Itemized	\$74,506,287	\$74,506,287	\$74,506,287	\$74,506,287
TOTAL AGENCY FUNDS	\$7,641,586	\$7,641,586	\$7,641,586	\$7,641,586
Intergovernmental Transfers	\$6,165,906	\$6,165,906	\$6,165,906	\$6,165,906
Intergovernmental Transfers Not Itemized	\$6,165,906	\$6,165,906	\$6,165,906	\$6,165,906
Royalties and Rents	\$171,171	\$171,171	\$171,171	\$171,171
Royalties and Rents Not Itemized	\$171,171	\$171,171	\$171,171	\$171,171
Sales and Services	\$1,304,509	\$1,304,509	\$1,304,509	\$1,304,509
Sales and Services Not Itemized	\$1,304,509	\$1,304,509	\$1,304,509	\$1,304,509
TOTAL PUBLIC FUNDS	\$91,249,202	\$91,249,202	\$91,249,202	\$91,249,202
			. , ,	. , ,
		ion Total - Fi		
TOTAL STATE FUNDS				\$9,141,317
	Sect	ion Total - Fi	nal	
TOTAL STATE FUNDS	Sect \$9,192,612	ion Total - Fi \$9,183,398	nal \$9,166,038	\$9,141,317
TOTAL STATE FUNDS State General Funds	Sect \$9,192,612 \$9,192,612	ion Total - Fi \$9,183,398 \$9,183,398	nal \$9,166,038 \$9,166,038	\$9,141,317 \$9,141,317
TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS	Sect \$9,192,612 \$9,192,612 \$74,506,287	ion Total - Fi \$9,183,398 \$9,183,398 \$74,506,287	nal \$9,166,038 \$9,166,038 \$74,506,287	\$9,141,317 \$9,141,317 \$74,506,287
TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized	Sect \$9,192,612 \$9,192,612 \$74,506,287 \$74,506,287	ion Total - Fi \$9,183,398 \$9,183,398 \$74,506,287 \$74,506,287	nal \$9,166,038 \$9,166,038 \$74,506,287 \$74,506,287	\$9,141,317 \$9,141,317 \$74,506,287 \$74,506,287
TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS	Sect \$9,192,612 \$9,192,612 \$74,506,287 \$74,506,287 \$7,641,586	ion Total - Fi \$9,183,398 \$9,183,398 \$74,506,287 \$74,506,287 \$74,506,287 \$7,641,586	nal \$9,166,038 \$9,166,038 \$74,506,287 \$74,506,287 \$7,5041,586	\$9,141,317 \$9,141,317 \$74,506,287 \$74,506,287 \$7,641,586
TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers	Sect \$9,192,612 \$9,192,612 \$74,506,287 \$74,506,287 \$7,641,586 \$6,165,906	ion Total - Fi \$9,183,398 \$9,183,398 \$74,506,287 \$74,506,287 \$7,641,586 \$6,165,906	nal \$9,166,038 \$9,166,038 \$74,506,287 \$74,506,287 \$7,641,586 \$6,165,906	\$9,141,317 \$9,141,317 \$74,506,287 \$74,506,287 \$7,641,586 \$6,165,906
TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized	Sect \$9,192,612 \$9,192,612 \$74,506,287 \$74,506,287 \$7,641,586 \$6,165,906 \$6,165,906	ion Total - Fi \$9,183,398 \$9,183,398 \$74,506,287 \$74,506,287 \$7,641,586 \$6,165,906 \$6,165,906	nal \$9,166,038 \$9,166,038 \$74,506,287 \$74,506,287 \$7,641,586 \$6,165,906 \$6,165,906	\$9,141,317 \$9,141,317 \$74,506,287 \$74,506,287 \$7,641,586 \$6,165,906 \$6,165,906
TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Royalties and Rents	Sect \$9,192,612 \$9,192,612 \$74,506,287 \$74,506,287 \$7,641,586 \$6,165,906 \$6,165,906 \$171,171	ion Total - Fi \$9,183,398 \$9,183,398 \$74,506,287 \$74,506,287 \$7,641,586 \$6,165,906 \$6,165,906 \$171,171	nal \$9,166,038 \$9,166,038 \$74,506,287 \$74,506,287 \$7,641,586 \$6,165,906 \$6,165,906 \$171,171	\$9,141,317 \$9,141,317 \$74,506,287 \$74,506,287 \$74,506,287 \$7,641,586 \$6,165,906 \$6,165,906 \$171,171

Departmental Administration

TOTAL PUBLIC FUNDS

The purpose of this appropriation is to provide administration to the organized militia in the State of Georgia.

TOTAL STATE FUNDS \$1,144,335 \$1,144,335 \$1,144,335 \$1,144,335 State General Funds \$1,144,335 \$1,144,335 \$1,144,335 \$1,144,335 \$672,334 \$672,334 \$672,334 TOTAL FEDERAL FUNDS \$672,334

\$91,340,485

\$91,331,271

\$91,313,911

Continuation Budget

\$91,289,190
HB 106 (FY 2014G)	Gov Rev	House	Senate	CC
Federal Funds Not Itemized TOTAL PUBLIC FUNDS	\$672,334 \$1,816,669	\$672,334 \$1,816,669	\$672,334 \$1,816,669	\$672,334 \$1,816,669
108.1 Increase funds to reflect the adjustment in	the employer share of the	e Employees' Re	tirement Syster	n.
State General Funds	\$23,380	\$23,380	\$23,380	\$23,380
108.2 Increase funds to reflect an adjustment in t	elecommunications expe	nses.		
State General Funds	\$1,706	\$1,706	\$1,706	\$1,706
108.3 Increase funds to reflect an adjustment in T	TeamWorks Financials bill	lings.		
State General Funds	\$201	\$201	\$201	\$201
108.4 <i>Reduce funds for telecommunications.</i>				
State General Funds	(\$55,453)	(\$55,453)	(\$55,453)	(\$55,453)
108.5 <i>Reduce funds for personnel by converting c</i>	one full-time administrativ	ve position to a	part-time posit	ion.
State General Funds	(\$20,629)	(\$20,629)	(\$20,629)	(\$20,629)
108.6 Reduce funds by transitioning 80% of vende	or payments to Automate	d Clearina Hou	se (ACH).	
State General Funds			(\$17,360)	(\$8,680)
108.100 Departmental Administration			Appropriatio	n (HB 106)
The purpose of this appropriation is to provide administration	n to the organized militia in the	e State of Georgia.		
TOTAL STATE FUNDS	\$1,093,540	\$1,093,540	\$1,076,180	\$1,084,860
State General Funds	\$1,093,540	\$1,093,540	\$1,076,180	\$1,084,860
TOTAL FEDERAL FUNDS	\$672,334	\$672,334	\$672,334	\$672,334
Federal Funds Not Itemized	\$672,334	\$672,334	\$672,334	\$672,334
TOTAL PUBLIC FUNDS	\$1,765,874	\$1,765,874	\$1,748,514	\$1,757,194

Military Readiness

Continuation Budget

\$55.852

The purpose of this appropriation is to provide an Army National Guard, Air National Guard, and State Defense Force for the state of Georgia that can be activated and deployed at the direction of the President or the Governor for a man made crisis or natural disaster.

TOTAL STATE FUNDS	\$4,710,472	\$4,710,472	\$4,710,472	\$4,710,472
State General Funds	\$4,710,472	\$4,710,472	\$4,710,472	\$4,710,472
		. , ,		. , ,
TOTAL FEDERAL FUNDS	\$63,865,953	\$63,865,953	\$63,865,953	\$63,865,953
Federal Funds Not Itemized	\$63,865,953	\$63,865,953	\$63,865,953	\$63,865,953
TOTAL AGENCY FUNDS	\$7,641,586	\$7,641,586	\$7,641,586	\$7,641,586
Intergovernmental Transfers	\$6,165,906	\$6,165,906	\$6,165,906	\$6,165,906
Intergovernmental Transfers Not Itemized	\$6,165,906	\$6,165,906	\$6,165,906	\$6,165,906
Royalties and Rents	\$171,171	\$171,171	\$171,171	\$171,171
Royalties and Rents Not Itemized	\$171,171	\$171,171	\$171,171	\$171,171
Sales and Services	\$1,304,509	\$1,304,509	\$1,304,509	\$1,304,509
Sales and Services Not Itemized	\$1,304,509	\$1,304,509	\$1,304,509	\$1,304,509
TOTAL PUBLIC FUNDS	\$76,218,011	\$76,218,011	\$76,218,011	\$76,218,011

109.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.State General Funds\$55.852\$55.852

	<i>\$33,032</i>	\$33,03Z	\$55,05Z	JJJ,05 Z
109.2 Increase funds to reflect an adjustment in TeamWorks	s Financials billir	ngs.		
State General Funds	\$873	\$873	\$873	\$873
109.3 Reduce funds for personnel and hold one position vacu	ant.			
State General Funds	(\$217,587)	(\$217,587)	(\$217,587)	(\$217,587)
109.4 Increase funds for minor repair and maintenance for f	facilities statewi	de not eligible f	for bond fundin	g.
State General Funds	\$250,000	\$250,000	\$250,000	\$250,000
109.5 <i>Reduce funds to reflect an adjustment in the Military i</i>	Interstate Comp	act billing.		
State General Funds		(\$9,214)	(\$9,214)	(\$9,214)
109.90 Reduce funds to reflect an adjustment in the property	insurance prem	niums.		
State General Funds				(\$33,401)

109.100 Military Readiness

Appropriation (HB 106)

The purpose of this appropriation is to provide an Army National Guard, Air National Guard, and State Defense Force for the state of Georgia that can be activated and deployed at the direction of the President or the Governor for a man made crisis or natural disaster.

HB 106 (FY 2014G)	Gov Rev	House	Senate	СС
TOTAL STATE FUNDS	\$4,799,610	\$4,790,396	\$4,790,396	\$4,756,995
State General Funds	\$4,799,610	\$4,790,396	\$4,790,396	\$4,756,995
TOTAL FEDERAL FUNDS	\$63,865,953	\$63,865,953	\$63,865,953	\$63,865,953
Federal Funds Not Itemized	\$63,865,953	\$63,865,953	\$63,865,953	\$63,865,953
TOTAL AGENCY FUNDS	\$7,641,586	\$7,641,586	\$7,641,586	\$7,641,586
Intergovernmental Transfers	\$6,165,906	\$6,165,906	\$6,165,906	\$6,165,906
Intergovernmental Transfers Not Itemized	\$6,165,906	\$6,165,906	\$6,165,906	\$6,165,906
Royalties and Rents	\$171,171	\$171,171	\$171,171	\$171,171
Royalties and Rents Not Itemized	\$171,171	\$171,171	\$171,171	\$171,171
Sales and Services	\$1,304,509	\$1,304,509	\$1,304,509	\$1,304,509
Sales and Services Not Itemized	\$1,304,509	\$1,304,509	\$1,304,509	\$1,304,509
TOTAL PUBLIC FUNDS	\$76,307,149	\$76,297,935	\$76,297,935	\$76,264,534

Youth Educational Services

Continuation Budget

The purpose of this appropriation is to provide educational and vocational opportunities to at-risk youth through Youth Challenge Academies and Starbase programs.

TOTAL STATE FUNDS	\$3,246,522	\$3,246,522	\$3,246,522	\$3,246,522
State General Funds	\$3,246,522	\$3,246,522	\$3,246,522	\$3,246,522
TOTAL FEDERAL FUNDS	\$9.968.000	\$9,968,000	\$9.968.000	\$9,968,000
Federal Funds Not Itemized TOTAL PUBLIC FUNDS	\$9,968,000 \$9,968,000 \$13,214,522	\$9,968,000 \$9,968,000 \$13,214,522	\$9,968,000 \$9,968,000 \$13,214,522	\$9,968,000 \$9,968,000 \$13,214,522

110.1	LOO Youth Educational Services		А	ppropriation	(HB 106)
State G	ieneral Funds	\$2,284	\$2,284	\$2,284	\$2,284
110.2	Increase funds to reflect an adjustment in TeamWork	s Financials billing	js.		
State G	eneral Funds	\$50,656	\$50,656	\$50,656	\$50,656
110.1	Increase funds to reflect the adjustment in the emplo	yer share of the E	mployees' Reti	rement System.	

				•
The purpose of this appropriation is to provide educational and vo	ocational opportunities to	at-risk youth thro	ugh Youth Challen	ge Academies
and Starbase programs.				
TOTAL STATE FUNDS	\$3,299,462	\$3,299,462	\$3,299,462	\$3,299,462
State General Funds	\$3,299,462	\$3,299,462	\$3,299,462	\$3,299,462
TOTAL FEDERAL FUNDS	\$9,968,000	\$9,968,000	\$9,968,000	\$9,968,000
Federal Funds Not Itemized	\$9,968,000	\$9,968,000	\$9,968,000	\$9,968,000
TOTAL PUBLIC FUNDS	\$13,267,462	\$13,267,462	\$13,267,462	\$13,267,462

Section 20: Driver Services, Department of

	Sect	ion Total - Co	ontinuation	
TOTAL STATE FUNDS	\$59,380,684	\$59,380,684	\$59,380,684	\$59,380,684
State General Funds	\$59,380,684	\$59,380,684	\$59,380,684	\$59,380,684
TOTAL AGENCY FUNDS	\$2,844,121	\$2,844,121	\$2,844,121	\$2,844,121
Sales and Services	\$2,844,121	\$2,844,121	\$2,844,121	\$2,844,121
Sales and Services Not Itemized	\$2,844,121	\$2,844,121	\$2,844,121	\$2,844,121
TOTAL PUBLIC FUNDS	\$62,224,805	\$62,224,805	\$62,224,805	\$62,224,805
	Sect	ion Total - Fi	nal	
TOTAL STATE FUNDS	Sect \$60,666,328	ion Total - Fi \$60,666,328	nal \$60,666,328	\$60,662,807
TOTAL STATE FUNDS State General Funds				\$60,662,807 \$60,662,807
	\$60,666,328	\$60,666,328	\$60,666,328	
State General Funds	\$60,666,328 \$60,666,328	\$60,666,328 \$60,666,328	\$60,666,328 \$60,666,328	\$60,662,807
State General Funds TOTAL AGENCY FUNDS	\$60,666,328 \$60,666,328 \$2,844,121	\$60,666,328 \$60,666,328 \$2,844,121	\$60,666,328 \$60,666,328 \$2,844,121	\$60,662,807 \$2,844,121

Customer Service Support

The purpose of this appropriation is for administration of license issuance, motor vehicle registration, and commercial truck compliance.

TOTAL STATE FUNDS	\$9,113,037	\$9,113,037	\$9,113,037	\$9,113,037
State General Funds	\$9,113,037	\$9,113,037	\$9,113,037	\$9,113,037
TOTAL AGENCY FUNDS	\$500,857	\$500,857	\$500,857	\$500,857
Sales and Services	\$500,857	\$500,857	\$500,857	\$500,857

Continuation Budget

HB 106 (FY 2014G)	Gov Rev	House	Senate	СС
Sales and Services Not Itemized TOTAL PUBLIC FUNDS	\$500,857 \$9,613,894	\$500,857 \$9,613,894	\$500,857 \$9,613,894	\$500,857 \$9,613,894
111.1 Increase funds to reflect the adjustment i	in the employer share of the	e Employees' Re	etirement Syste	m.
State General Funds	\$98,201	\$98,201	\$98,201	\$98,201
111.2 Increase funds to reflect an adjustment in	n TeamWorks Financials bil	linas.		
State General Funds	\$7,174	\$7,174	\$7,174	\$7,174
111.3 <i>Reduce funds for operations.</i>		. ,		
State General Funds	(\$3,432)	(\$3,432)	(\$3,432)	(\$3,432
			(\$3,432)	(72,422
111.90 Reduce funds to reflect an adjustment inState General Funds	the property insurance pre-	mums.		(\$528
111.100 Customer Service Support			Appropriatio	on (HB 106
The purpose of this appropriation is for administration of l	icense issuance, motor vehicle re			•
TOTAL STATE FUNDS	\$9,214,980	\$9,214,980	\$9,214,980	\$9,214,452
State General Funds TOTAL AGENCY FUNDS	\$9,214,980 \$500,857	\$9,214,980 \$500,857	\$9,214,980 \$500,857	\$9,214,452 \$500,85
Sales and Services	\$500,857	\$500,857 \$500,857	\$500,857 \$500,857	\$500,85
Sales and Services Not Itemized	\$500,857	\$500,857	\$500,857	\$500,85
TOTAL PUBLIC FUNDS	\$9,715,837	\$9,715,837	\$9,715,837	\$9,715,309
License Issuance			Continuat	ion Budge
The purpose of this appropriation is to issue and renew dri online access to services, provide motorcycle safety instruc			tomer Service Cen	•
TOTAL STATE FUNDS	\$49,434,372	\$49,434,372	\$49,434,372	\$49,434,372
State General Funds	\$49,434,372	\$49,434,372	\$49,434,372	\$49,434,37
TOTAL AGENCY FUNDS	\$1,827,835	\$1,827,835	\$1,827,835	\$1,827,83
Sales and Services	\$1,827,835	\$1,827,835	\$1,827,835	\$1,827,83
Sales and Services Not Itemized TOTAL PUBLIC FUNDS	\$1,827,835 \$51,262,207	\$1,827,835 \$51,262,207	\$1,827,835 \$51,262,207	\$1,827,83 \$51,262,20
112.1 Increase funds to reflect the adjustment i	in the employer share of the	e Employees' Re	etirement Syste	m.
State General Funds	\$596,531	\$596,531	\$596,531	\$596,533
112.2 Reduce funds to reflect an adjustment in	telecommunications expen	ses.		
State General Funds	(\$144,617)	(\$144,617)	(\$144,617)	(\$144,617
112.3 Increase funds for archival storage for Re	al ID implementation.			
State General Funds	, \$541,485	\$541,485	\$541,485	\$541,48
112.4 Increase funds to convert DSL lines to T1	lines at 19 Customer Servic	e Centers to pro	ovide additiona	l bandwidth
for Real ID documentation. State General Funds	\$200,000	\$200,000	\$200,000	\$200,00
112.5 <i>Reduce funds for operations.</i>	<i>\$</i> 200,000	<i>4200,000</i>	<i>\$</i> 200,000	<i>\</i> 200,00
State General Funds	(\$21,146)	(\$21,146)	(\$21,146)	(\$21,146
	(321,140)	(\$21,140)	(\$21,140)	(721,140
112.6 <i>Reduce funds for telecommunications.</i>	(4		(4	
State General Funds	(\$12,109)	(\$12,109)	(\$12,109)	(\$12,10
112.90 Reduce funds to reflect an adjustment in	the property insurance pre-	miums.		
State General Funds				(\$2,993
112.100 License Issuance The purpose of this appropriation is to issue and renew dri	vers' licenses, maintain driver red		Appropriation	
online access to services, provide motorcycle safety instruc		· ·		, թ
TOTAL STATE FUNDS	\$50,594,516	\$50,594,516	\$50,594,516	\$50,591,52
State General Funds	\$50,594,516 \$1,927,925	\$50,594,516	\$50,594,516 \$1,827,825	\$50,591,523

\$1,827,835

\$1,827,835

\$1,827,835

\$52,419,358

HB 106 (FY 2014G)	Gov Rev	House	Senate	CC

Regulatory	Compliance
negulatory	Compliance

The purpose of this appropriation is to regulate driver safety and education programs for both novice and problem drivers by approving driver education curricula and auditing third-party driver education providers for compliance with state laws and regulations. The purpose of this appropriation is also to certify ignition interlock device providers.

TOTAL STATE FUNDS	\$833,275	\$833,275	\$833,275	\$833,275
State General Funds	\$833,275	\$833,275	\$833,275	\$833,275
TOTAL AGENCY FUNDS	\$515,429	\$515,429	\$515,429	\$515,429
Sales and Services	\$515,429	\$515,429	\$515,429	\$515,429
Sales and Services Not Itemized	\$515,429	\$515,429	\$515,429	\$515,429
TOTAL PUBLIC FUNDS	\$1,348,704	\$1,348,704	\$1,348,704	\$1,348,704
113.1 Increase funds to reflect the adjustment in the em	ployer share of the	Employees' Ret	tirement Systen	n.
State General Funds	\$24,154	\$24,154	\$24,154	\$24,154
113.2 <i>Reduce funds for operations.</i>				
State General Funds	(\$597)	(\$597)	(\$597)	(\$597)
	(19297)	(1929)	(1909)	(2227)

113.100 Regulatory Compliance *Appropriation (HB 106) The purpose of this appropriation is to regulate driver safety and education programs for both novice and problem drivers by approving driver education curricula and auditing third party driver education programs for both novice and problem drivers by approving driver education curricula and auditing third party driver education programs for both novice and problem drivers by approving driver education curricula and auditing third party driver education programs for both novice and regulations. The purpose of this*

education curricula and auditing third-party driver education providers for compliance with state laws and regulations. The purpose of this appropriation is also to certify ignition interlock device providers.

TOTAL STATE FUNDS	\$856,832	\$856,832	\$856,832	\$856,832
State General Funds	\$856,832	\$856,832	\$856,832	\$856,832
TOTAL AGENCY FUNDS	\$515,429	\$515,429	\$515,429	\$515,429
Sales and Services	\$515,429	\$515,429	\$515,429	\$515,429
Sales and Services Not Itemized	\$515,429	\$515,429	\$515 <i>,</i> 429	\$515,429
TOTAL PUBLIC FUNDS	\$1,372,261	\$1,372,261	\$1,372,261	\$1,372,261

Section 21: Early Care and Learning, Department of

	Sect	tion Total - C	ontinuation	
TOTAL STATE FUNDS	\$354,061,853	\$354,061,853	\$354,061,853	\$354,061,853
State General Funds	\$55,459,608	\$55,459,608	\$55,459,608	\$55,459,608
Lottery Proceeds	\$298,602,245	\$298,602,245	\$298,602,245	\$298,602,245
TOTAL FEDERAL FUNDS	\$313,627,536	\$313,627,536	\$313,627,536	\$313,627,536
Federal Funds Not Itemized	\$125,722,185	\$125,722,185	\$125,722,185	\$125,722,185
CCDF Mandatory & Matching Funds CFDA93.596	\$95,464,681	\$95,464,681	\$95,464,681	\$95,464,681
Child Care & Development Block Grant CFDA93.575	\$92,440,670	\$92,440,670	\$92,440,670	\$92,440,670
TOTAL AGENCY FUNDS	\$156,874	\$156,874	\$156,874	\$156,874
Contributions, Donations, and Forfeitures	\$131,874	\$131,874	\$131,874	\$131,874
Contributions, Donations, and Forfeitures Not Itemized	\$131,874	\$131,874	\$131,874	\$131,874
Rebates, Refunds, and Reimbursements	\$25,000	\$25,000	\$25,000	\$25,000
Rebates, Refunds, and Reimbursements Not Itemized	\$25,000	\$25,000	\$25,000	\$25,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$41,000	\$41,000	\$41,000	\$41,000
Federal Funds Transfers	\$41,000	\$41,000	\$41,000	\$41,000
Federal Fund Transfers Not Itemized	\$41,000	\$41,000	\$41,000	\$41,000
TOTAL PUBLIC FUNDS	\$667,887,263	\$667,887,263	\$667,887,263	\$667,887,263
	<i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>	+,,	1 , ,	1 , ,
				, , ,
	Sect	tion Total - F	inal	
TOTAL STATE FUNDS	Sec \$367,625,482	tion Total - F \$367,625,482	inal \$367,625,482	\$367,625,482
TOTAL STATE FUNDS State General Funds	Sec \$367,625,482 \$55,451,852	tion Total - F \$367,625,482 \$55,451,852	inal \$367,625,482 \$55,451,852	\$367,625,482 \$55,451,852
TOTAL STATE FUNDS State General Funds Lottery Proceeds	Sec \$367,625,482 \$55,451,852 \$312,173,630	tion Total - F \$367,625,482 \$55,451,852 \$312,173,630	inal \$367,625,482 \$55,451,852 \$312,173,630	\$367,625,482 \$55,451,852 \$312,173,630
TOTAL STATE FUNDS State General Funds Lottery Proceeds TOTAL FEDERAL FUNDS	Sec \$367,625,482 \$55,451,852 \$312,173,630 \$313,627,536	tion Total - F \$367,625,482 \$55,451,852 \$312,173,630 \$313,627,536	inal \$367,625,482 \$55,451,852 \$312,173,630 \$325,127,536	\$367,625,482 \$55,451,852 \$312,173,630 \$325,127,536
TOTAL STATE FUNDS State General Funds Lottery Proceeds TOTAL FEDERAL FUNDS Federal Funds Not Itemized	Sec \$367,625,482 \$55,451,852 \$312,173,630 \$313,627,536 \$125,722,185	tion Total - F \$367,625,482 \$55,451,852 \$312,173,630 \$313,627,536 \$125,722,185	inal \$367,625,482 \$55,451,852 \$312,173,630 \$325,127,536 \$125,722,185	\$367,625,482 \$55,451,852 \$312,173,630 \$325,127,536 \$125,722,185
TOTAL STATE FUNDS State General Funds Lottery Proceeds TOTAL FEDERAL FUNDS Federal Funds Not Itemized CCDF Mandatory & Matching Funds CFDA93.596	Sec \$367,625,482 \$55,451,852 \$312,173,630 \$313,627,536 \$125,722,185 \$95,464,681	tion Total - F \$367,625,482 \$55,451,852 \$312,173,630 \$313,627,536 \$125,722,185 \$95,464,681	inal \$367,625,482 \$55,451,852 \$312,173,630 \$325,127,536 \$125,722,185 \$96,773,342	\$367,625,482 \$55,451,852 \$312,173,630 \$325,127,536 \$125,722,185 \$96,773,342
TOTAL STATE FUNDS State General Funds Lottery Proceeds TOTAL FEDERAL FUNDS Federal Funds Not Itemized CCDF Mandatory & Matching Funds CFDA93.596 Child Care & Development Block Grant CFDA93.575	Sec \$367,625,482 \$55,451,852 \$312,173,630 \$313,627,536 \$125,722,185 \$95,464,681 \$92,440,670	tion Total - F \$367,625,482 \$55,451,852 \$312,173,630 \$313,627,536 \$125,722,185 \$95,464,681 \$92,440,670	inal \$367,625,482 \$55,451,852 \$312,173,630 \$325,127,536 \$125,722,185 \$96,773,342 \$102,632,009	\$367,625,482 \$55,451,852 \$312,173,630 \$325,127,536 \$125,722,185 \$96,773,342 \$102,632,009
TOTAL STATE FUNDS State General Funds Lottery Proceeds TOTAL FEDERAL FUNDS Federal Funds Not Itemized CCDF Mandatory & Matching Funds CFDA93.596 Child Care & Development Block Grant CFDA93.575 TOTAL AGENCY FUNDS	Sec \$367,625,482 \$55,451,852 \$312,173,630 \$313,627,536 \$125,722,185 \$95,464,681 \$92,440,670 \$156,874	tion Total - F \$367,625,482 \$55,451,852 \$312,173,630 \$313,627,536 \$125,722,185 \$95,464,681 \$92,440,670 \$156,874	inal \$367,625,482 \$55,451,852 \$312,173,630 \$325,127,536 \$125,722,185 \$96,773,342 \$102,632,009 \$156,874	\$367,625,482 \$55,451,852 \$312,173,630 \$325,127,536 \$125,722,185 \$96,773,342 \$102,632,009 \$156,874
TOTAL STATE FUNDS State General Funds Lottery Proceeds TOTAL FEDERAL FUNDS Federal Funds Not Itemized CCDF Mandatory & Matching Funds CFDA93.596 Child Care & Development Block Grant CFDA93.575 TOTAL AGENCY FUNDS Contributions, Donations, and Forfeitures	Sec \$367,625,482 \$55,451,852 \$312,173,630 \$313,627,536 \$125,722,185 \$95,464,681 \$92,440,670 \$156,874 \$131,874	tion Total - F \$367,625,482 \$55,451,852 \$312,173,630 \$313,627,536 \$125,722,185 \$95,464,681 \$92,440,670 \$156,874 \$131,874	inal \$367,625,482 \$55,451,852 \$312,173,630 \$325,127,536 \$125,722,185 \$96,773,342 \$102,632,009 \$156,874 \$131,874	\$367,625,482 \$55,451,852 \$312,173,630 \$325,127,536 \$125,722,185 \$96,773,342 \$102,632,009 \$156,874 \$131,874
TOTAL STATE FUNDS State General Funds Lottery Proceeds TOTAL FEDERAL FUNDS Federal Funds Not Itemized CCDF Mandatory & Matching Funds CFDA93.596 Child Care & Development Block Grant CFDA93.575 TOTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized	Sect \$367,625,482 \$55,451,852 \$312,173,630 \$313,627,536 \$125,722,185 \$95,464,681 \$92,440,670 \$156,874 \$131,874 \$131,874	tion Total - F \$367,625,482 \$55,451,852 \$312,173,630 \$313,627,536 \$125,722,185 \$95,464,681 \$92,440,670 \$156,874 \$131,874 \$131,874	inal \$367,625,482 \$55,451,852 \$312,173,630 \$325,127,536 \$125,722,185 \$96,773,342 \$102,632,009 \$156,874 \$131,874 \$131,874	\$367,625,482 \$55,451,852 \$312,173,630 \$325,127,536 \$125,722,185 \$96,773,342 \$102,632,009 \$156,874 \$131,874 \$131,874
TOTAL STATE FUNDS State General Funds Lottery Proceeds TOTAL FEDERAL FUNDS Federal Funds Not Itemized CCDF Mandatory & Matching Funds CFDA93.596 Child Care & Development Block Grant CFDA93.575 TOTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized Rebates, Refunds, and Reimbursements	Sect \$367,625,482 \$55,451,852 \$312,173,630 \$313,627,536 \$125,722,185 \$95,464,681 \$92,440,670 \$156,874 \$131,874 \$131,874 \$131,874 \$25,000	tion Total - F \$367,625,482 \$55,451,852 \$312,173,630 \$313,627,536 \$125,722,185 \$95,464,681 \$92,440,670 \$156,874 \$131,874 \$131,874 \$25,000	inal \$367,625,482 \$55,451,852 \$312,173,630 \$325,127,536 \$125,722,185 \$96,773,342 \$102,632,009 \$156,874 \$131,874 \$131,874 \$131,874	\$367,625,482 \$55,451,852 \$312,173,630 \$325,127,536 \$125,722,185 \$96,773,342 \$102,632,009 \$156,874 \$131,874 \$131,874 \$25,000
TOTAL STATE FUNDS State General Funds Lottery Proceeds TOTAL FEDERAL FUNDS Federal Funds Not Itemized CCDF Mandatory & Matching Funds CFDA93.596 Child Care & Development Block Grant CFDA93.575 TOTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized	Sec \$367,625,482 \$55,451,852 \$312,173,630 \$313,627,536 \$125,722,185 \$95,464,681 \$92,440,670 \$156,874 \$131,874 \$131,874 \$131,874 \$25,000 \$25,000	tion Total - F \$367,625,482 \$55,451,852 \$312,173,630 \$313,627,536 \$125,722,185 \$95,464,681 \$92,440,670 \$156,874 \$131,874 \$131,874 \$131,874 \$25,000 \$25,000	inal \$367,625,482 \$55,451,852 \$312,173,630 \$325,127,536 \$125,722,185 \$96,773,342 \$102,632,009 \$156,874 \$131,874 \$131,874 \$131,874 \$25,000 \$25,000	\$367,625,482 \$55,451,852 \$312,173,630 \$325,127,536 \$125,722,185 \$96,773,342 \$102,632,009 \$156,874 \$131,874 \$131,874 \$131,874 \$25,000 \$25,000
TOTAL STATE FUNDS State General Funds Lottery Proceeds TOTAL FEDERAL FUNDS Federal Funds Not Itemized CCDF Mandatory & Matching Funds CFDA93.596 Child Care & Development Block Grant CFDA93.575 TOTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized Rebates, Refunds, and Reimbursements	Sect \$367,625,482 \$55,451,852 \$312,173,630 \$313,627,536 \$125,722,185 \$95,464,681 \$92,440,670 \$156,874 \$131,874 \$131,874 \$131,874 \$25,000	tion Total - F \$367,625,482 \$55,451,852 \$312,173,630 \$313,627,536 \$125,722,185 \$95,464,681 \$92,440,670 \$156,874 \$131,874 \$131,874 \$25,000	inal \$367,625,482 \$55,451,852 \$312,173,630 \$325,127,536 \$125,722,185 \$96,773,342 \$102,632,009 \$156,874 \$131,874 \$131,874 \$131,874	\$367,625,482 \$55,451,852 \$312,173,630 \$325,127,536 \$125,722,185 \$96,773,342 \$102,632,009 \$156,874 \$131,874 \$131,874 \$25,000

Continuation Budget

HB 106 (FY 2014G)	Gov Rev	House	Senate	СС
Federal Fund Transfers Not Itemized	\$41,000	\$41,000	\$41,000	\$41,000
TOTAL PUBLIC FUNDS	\$681,450,892	\$681,450,892	\$692,950,892	\$692,950,892

Child Care Services

The purpose of this appropriation is to regulate, license, and train child care providers; to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities.

TOTAL STATE FUNDS	\$55,459,608	\$55,459,608	\$55,459,608	\$55,459,608
State General Funds	\$55,459,608	\$55,459,608	\$55,459,608	\$55,459,608
TOTAL FEDERAL FUNDS	\$163,905,351	\$163,905,351	\$163,905,351	\$163,905,351
CCDF Mandatory & Matching Funds CFDA93.596	\$95,464,681	\$95,464,681	\$95,464,681	\$95,464,681
Child Care & Development Block Grant CFDA93.575	\$68,440,670	\$68,440,670	\$68,440,670	\$68,440,670
TOTAL AGENCY FUNDS	\$15,000	\$15,000	\$15,000	\$15,000
Rebates, Refunds, and Reimbursements	\$15,000	\$15,000	\$15,000	\$15,000
Rebates, Refunds, and Reimbursements Not Itemized	\$15,000	\$15,000	\$15,000	\$15,000
TOTAL PUBLIC FUNDS	\$219,379,959	\$219,379,959	\$219,379,959	\$219,379,959

114.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.State General Funds\$29,003\$29,003

State General Funds	\$29,003	\$29,003	\$29,003	\$29,003
114.2 Reduce funds for personnel for a portion of the Chief Fir	nancial Officer'	s salary and rep	lace with feder	ral funds.
State General Funds	(\$36,559)	(\$36,559)	(\$36,559)	(\$36,559)
114.3 <i>Reduce funds for contracts.</i>				
State General Funds	(\$200)	(\$200)	(\$200)	(\$200)

114.4 Transfer funds from the Department of Human Services Child Care Services program, Child Welfare Services program, Departmental Administration program and Federal Eligibility Benefit Services program to the Department of Early Care and Learning Child Care Services program to properly reflect the correct receiving department.

Child Care & Development Block Grant CFDA93.575	\$10,191,339	\$10,191,339
CCDF Mandatory & Matching Funds CFDA93.596	\$1,308,661	\$1,308,661
Total Public Funds:	\$11,500,000	\$11,500,000

114.100 Child Care Services

The purpose of this appropriation is to regulate, license, and train child care providers; to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities.

TOTAL STATE FUNDS	\$55,451,852	\$55,451,852	\$55,451,852	\$55,451,852
State General Funds	\$55,451,852	\$55,451,852	\$55,451,852	\$55,451,852
TOTAL FEDERAL FUNDS	\$163,905,351	\$163,905,351	\$175,405,351	\$175,405,351
CCDF Mandatory & Matching Funds CFDA93.596	\$95,464,681	\$95,464,681	\$96,773,342	\$96,773,342
Child Care & Development Block Grant CFDA93.575	\$68,440,670	\$68,440,670	\$78,632,009	\$78,632,009
TOTAL AGENCY FUNDS	\$15,000	\$15,000	\$15,000	\$15,000
Rebates, Refunds, and Reimbursements	\$15,000	\$15,000	\$15,000	\$15,000
Rebates, Refunds, and Reimbursements Not Itemized	\$15,000	\$15,000	\$15,000	\$15,000
TOTAL PUBLIC FUNDS	\$219,372,203	\$219,372,203	\$230,872,203	\$230,872,203

Nutrition

The purpose of this appropriation is to ensure that USDA compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.

TOTAL STATE FUNDS State General Funds	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
TOTAL FEDERAL FUNDS	\$121,997,250	\$121,997,250	\$121,997,250	\$121,997,250
Federal Funds Not Itemized	\$121,997,250	\$121,997,250	\$121,997,250	\$121,997,250
TOTAL PUBLIC FUNDS	\$121,997,250	\$121,997,250	\$121,997,250	\$121,997,250

115.100 Nutrition

The purpose of this appropriation is to ensure that USDA compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.

TOTAL FEDERAL FUNDS	\$121,997,250	\$121,997,250	\$121,997,250	\$121,997,250
Federal Funds Not Itemized	\$121,997,250	\$121,997,250	\$121,997,250	\$121,997,250
TOTAL PUBLIC FUNDS	\$121,997,250	\$121,997,250	\$121,997,250	\$121,997,250

Continuation Budget

Appropriation (HB 106)

Continuation Budget

Appropriation (HB 106)

HB 106 (FY 2014G)	Gov Rev	House	Senate	CC

Pre-Kindergarten Program

The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four year olds.

TOTAL STATE FUNDS State General Funds Lottery Proceeds TOTAL FEDERAL FUNDS	\$298,602,245 \$0 \$298,602,245 \$218,000	\$298,602,245 \$0 \$298,602,245 \$218,000	\$298,602,245 \$0 \$298,602,245 \$218,000	\$298,602,245 \$0 \$298,602,245 \$218,000
Federal Funds Not Itemized	\$218,000	\$218,000	\$218,000	\$218,000
TOTAL PUBLIC FUNDS	\$298,820,245	\$298,820,245	\$298,820,245	\$298,820,245
116.1 Increase funds to reflect the adjustment in the em	ployer share of the	e Employees' R	etirement Syste	em.
Lottery Proceeds	\$59,236	\$59,236	\$59,236	\$59,236
116.2 Increase funds to reflect an adjustment in the empto 12.28%.	ployer share of the	Teachers' Reti	rement System	from 11.41%
Lottery Proceeds	\$459,115	\$459,115	\$459,115	\$459,115
116.3 Reduce funds to reflect an adjustment in telecom	munications expen	ses.		
Lottery Proceeds	(\$94,898)	(\$94,898)	(\$94,898)	(\$94,898)
116.4 Increase funds to increase the school year by 10 a	lays from 170 days	to 180 days.		
Lottery Proceeds	\$12,915,130	\$12,915,130	\$12,915,130	\$12,915,130
116.5 Increase funds for transportation.				
Lottery Proceeds	\$232,802	\$232,802	\$232,802	\$232,802

116.100 Pre-Kindergarten Program

The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four year olds.

TOTAL STATE FUNDS	\$312,173,630	\$312,173,630	\$312,173,630	\$312,173,630
Lottery Proceeds	\$312,173,630	\$312,173,630	\$312,173,630	\$312,173,630
TOTAL FEDERAL FUNDS	\$218,000	\$218,000	\$218,000	\$218,000
Federal Funds Not Itemized	\$218,000	\$218,000	\$218,000	\$218,000
TOTAL PUBLIC FUNDS	\$312,391,630	\$312,391,630	\$312,391,630	\$312,391,630

Quality Initiatives

The purpose of this appropriation is to implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$27,506,935	\$27,506,935	\$27,506,935	\$27,506,935
Federal Funds Not Itemized	\$3,506,935	\$3,506,935	\$3,506,935	\$3,506,935
Child Care & Development Block Grant CFDA93.575	\$24,000,000	\$24,000,000	\$24,000,000	\$24,000,000
TOTAL AGENCY FUNDS	\$141,874	\$141,874	\$141,874	\$141,874
Contributions, Donations, and Forfeitures	\$131,874	\$131,874	\$131,874	\$131,874
Contributions, Donations, and Forfeitures Not Itemized	\$131,874	\$131,874	\$131,874	\$131,874
Rebates, Refunds, and Reimbursements	\$10,000	\$10,000	\$10,000	\$10,000
Rebates, Refunds, and Reimbursements Not Itemized	\$10,000	\$10,000	\$10,000	\$10,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$41,000	\$41,000	\$41,000	\$41,000
Federal Funds Transfers	\$41,000	\$41,000	\$41,000	\$41,000
Federal Fund Transfers Not Itemized	\$41,000	\$41,000	\$41,000	\$41,000
TOTAL PUBLIC FUNDS	\$27,689,809	\$27,689,809	\$27,689,809	\$27,689,809

117.100 Quality Initiatives

The purpose of this appropriation is to implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.

TOTAL FEDERAL FUNDS	\$27,506,935	\$27,506,935	\$27,506,935	\$27,506,935
Federal Funds Not Itemized	\$3,506,935	\$3,506,935	\$3,506,935	\$3,506,935
Child Care & Development Block Grant CFDA93.575	\$24,000,000	\$24,000,000	\$24,000,000	\$24,000,000
TOTAL AGENCY FUNDS	\$141,874	\$141,874	\$141,874	\$141,874

Continuation Budget

Appropriation (HB 106)

Continuation Budget

Appropriation (HB 106)

HB 106 (FY 2014G)	Gov Rev	House	Senate	СС
Contributions, Donations, and Forfeitures	\$131,874	\$131,874	\$131,874	\$131,874
Contributions, Donations, and Forfeitures Not Itemized	\$131,874	\$131,874	\$131,874	\$131,874
Rebates, Refunds, and Reimbursements	\$10,000	\$10,000	\$10,000	\$10,000
Rebates, Refunds, and Reimbursements Not Itemized	\$10,000	\$10,000	\$10,000	\$10,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$41,000	\$41,000	\$41,000	\$41,000
Federal Funds Transfers	\$41,000	\$41,000	\$41,000	\$41,000
Federal Fund Transfers Not Itemized	\$41,000	\$41,000	\$41,000	\$41,000
TOTAL PUBLIC FUNDS	\$27,689,809	\$27,689,809	\$27,689,809	\$27,689,809

Section 22: Economic Development, Department of

	Sect	ion Total - Co	ontinuation		
TOTAL STATE FUNDS	\$40,617,320	\$40,617,320	\$40,617,320	\$40,617,320	
State General Funds	\$33,779,876	\$33,779,876	\$33,779,876	\$33,779,876	
Tobacco Settlement Funds	\$6,837,444	\$6,837,444	\$6,837,444	\$6,837,444	
TOTAL FEDERAL FUNDS	\$659,400	\$659,400	\$659,400	\$659,400	
Federal Funds Not Itemized	\$659,400	\$659,400	\$659,400	\$659,400	
TOTAL PUBLIC FUNDS	\$41,276,720	\$41,276,720	\$41,276,720	\$41,276,720	
	Section Total - Final				
	Sect	ion Total - Fi	nal		
TOTAL STATE FUNDS	Sect \$36,429,024	ion Total - Fi \$36,431,524	nal \$36,543,980	\$36,439,221	
TOTAL STATE FUNDS State General Funds				\$36,439,221 \$33,247,304	
	\$36,429,024	\$36,431,524	\$36,543,980	. , ,	
State General Funds	\$36,429,024 \$33,237,107	\$36,431,524 \$33,239,607	\$36,543,980 \$33,352,063	\$33,247,304	
State General Funds Tobacco Settlement Funds	\$36,429,024 \$33,237,107 \$3,191,917	\$36,431,524 \$33,239,607 \$3,191,917	\$36,543,980 \$33,352,063 \$3,191,917	\$33,247,304 \$3,191,917	

Departmental Administration

The purpose of this appropriation is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.

TOTAL STATE FUNDS	\$4,084,460	\$4,084,460	\$4,084,460	\$4,084,460		
State General Funds	\$4,084,460	\$4,084,460	\$4,084,460	\$4,084,460		
TOTAL PUBLIC FUNDS	\$4,084,460	\$4,084,460	\$4,084,460	\$4,084,460		
118.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.						

State Ge	eneral Funds	\$62,262	\$62,262	\$62,262	\$62,262
118.2	Reduce funds to reflect an adjustment in telecommunicat	ions expense	25.		
State Ge	eneral Funds	(\$203)	(\$203)	(\$203)	(\$203)
118.3	Increase funds to reflect an adjustment in TeamWorks Fin	ancials billir	ngs.		
State Ge	eneral Funds	\$2,587	\$2,587	\$2,587	\$2,587
118.4	Reduce funds for personnel and eliminate two vacant pos	itions.			
State Ge	eneral Funds	(\$94,813)	(\$94,813)	(\$94,813)	(\$94,813)
118.5 <i>Reduce funds by transitioning 80% of vendor payments to Automated Clearing House (ACH).</i>					
State Ge	eneral Funds			(\$5,044)	(\$2,522)

118.100 Departmental Administration			Appropriatio	on (HB 106)
The purpose of this appropriation is to influence, affect, and and companies to promote the state.	enhance economic developmen	t in Georgia and p	provide informatio	n to people
TOTAL STATE FUNDS	\$4,054,293	\$4,054,293	\$4,049,249	\$4,051,771
State General Funds	\$4,054,293	\$4,054,293	\$4,049,249	\$4,051,771
TOTAL PUBLIC FUNDS	\$4,054,293	\$4,054,293	\$4,049,249	\$4,051,771

Film, Video, and Music

Continuation Budget

Continuation Budget

The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state.

TOTAL STATE FUNDS	\$955,165	\$955,165	\$955,165	\$955,165
State General Funds	\$955,165	\$955,165	\$955,165	\$955,165
TOTAL PUBLIC FUNDS	\$955,165	\$955,165	\$955,165	\$955 <i>,</i> 165

HB 106 (FY 2014G)	Gov Rev	House	Senate	СС

119.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.				
State General Funds	\$13,082	\$13,082	\$13,082	\$13,082
119.2 Reduce funds to reflect an adjustment in telecommunications expenses.				
State General Funds	(\$16)	(\$16)	(\$16)	(\$16)
119.3 <i>Reduce funds for marketing.</i>				
State General Funds	(\$62,538)	(\$62,538)	(\$62,538)	(\$62,538)
119 100 Film Video and Music			nnronriation	

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The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure					
resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state.					
TOTAL STATE FUNDS	\$905,693	\$905,693	\$905,693	\$905,693	
State General Funds	\$905,693	\$905,693	\$905,693	\$905,693	
TOTAL PUBLIC FUNDS	\$905,693	\$905,693	\$905,693	\$905,693	

Global Commerce

Continuation Budget

The purpose of this appropriation is to promote Georgia as a state that is appealing to businesses along with being competitive in the international trade market; recruit, retain, and expand businesses in Georgia through a network of statewide and regional project managers, foreign and domestic marketing, and participation in Georgia Allies; help develop international markets for Georgia products and attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing international technical and educational assistance to businesses.

TOTAL STATE FUNDS	\$10,292,005	\$10,292,005	\$10,292,005	\$10,292,005
State General Funds	\$10,292,005	\$10,292,005	\$10,292,005	\$10,292,005
TOTAL PUBLIC FUNDS	\$10,292,005	\$10,292,005	\$10,292,005	\$10,292,005

120.1 Increase funds to reflect the adjustment	.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.					
State General Funds	\$109,050	\$109,050	\$109,050	\$109,050		
120.2 <i>Reduce funds to reflect an adjustment</i>	in telecommunications expen	ses.				
State General Funds	(\$639)	(\$639)	(\$639)	(\$639)		
120.3 <i>Reduce funds for marketing.</i>						
State General Funds	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)		
120.4 <i>Reduce funds for contracts.</i>						
State General Funds	(\$65,000)	(\$65,000)	(\$65,000)	(\$65,000)		
	(, , , ,	(, , , ,	(\$65,000)	(\$65,000)		

120.100 Global Commerce	Appropriation (HB 106)				
The purpose of this appropriation is to promote Georgia as a state that is appealing to businesses along with being competitive in the international trade market; recruit, retain, and expand businesses in Georgia through a network of statewide and regional project managers,					
foreign and domestic marketing, and participation in Georgia Allies; help develop international markets for Georgia products and attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and					
representatives, and by providing international technical and educational TOTAL STATE FUNDS State General Funds	\$10,235,416	\$10,235,416 \$10,235,416 \$10,235,416	\$10,235,416 \$10,235,416	\$10,145,635 \$10,145,635	
State General Funds	\$10,235,416	\$10,235,410	\$10,235,410	\$10,145,635	

\$10,235,416

\$10,235,416

TOTAL PUBLIC FUNDS

Innovation and Technology

Continuation Budget

\$10,145,635

The purpose of this appropriation is to market and promote strategic industries to existing and potential Georgia businesses by partnering businesses with the Centers of Innovation, research universities, incubators, and other companies.

TOTAL STATE FUNDS	\$14,347,266	\$14,347,266	\$14,347,266	\$14,347,266
State General Funds	\$7,509,822	\$7,509,822	\$7,509,822	\$7,509,822
Tobacco Settlement Funds	\$6,837,444	\$6,837,444	\$6,837,444	\$6,837,444
TOTAL PUBLIC FUNDS	\$14,347,266	\$14,347,266	\$14,347,266	\$14,347,266

121.1	Increase funds to reflect the adjustment in the employed	r share of the E	mployees' Reti	rement System.	
State Ge	eneral Funds	\$12,780	\$12,780	\$12,780	\$12,780

\$10,235,416

HB 106 (FY 2014G)	Gov Rev	House	Senate	СС
121.2 <i>Reduce funds to reflect an adjustment in telec</i>	communications expens (\$42)	ses. (\$42)	(\$42)	(\$42)
121.3 <i>Reduce funds for the Georgia Research Alliand</i> State General Funds		(\$180,849)	(\$180,849)	(\$180,849)
121.4 Reduce funds for Regional Cancer Coalitions ((\$14,780).		Research Allian		
Tobacco Settlement Funds	(\$52,040)	(\$52,040)	(\$52,040)	(\$52,040)
121.5 <i>Reduce funds for the Tumor Tissue Bank.</i> Tobacco Settlement Funds	(\$124,595)	(\$124,595)	(\$124,595)	(\$124,595)
121.6 <i>Reduce funds for Distinguished Cancer Clinicic</i> Tobacco Settlement Funds	ans and Scientists (DCC. (\$1,989,152)	S) to fund only (\$1,989,152)	existing DCCS c (\$1,989,152)	bligations. (\$1,989,152)
121.7 Transfer funds from the Department of Econo Georgia Center for Oncology Research and Ed (\$1,204,740).	mic Development to th lucation (CORE) (\$275,0	e Department 200) and Regio	of Public Health nal Cancer Coal	h for the litions
Tobacco Settlement Funds	(\$1,479,740)	(\$1,479,740)	(\$1,479,740)	(\$1,479,740)
TOTAL STATE FUNDS State General Funds Tobacco Settlement Funds TOTAL PUBLIC FUNDS Small and Minority Business Development The purpose of this appropriation is to assist entrepreneurs and	\$10,533,628 \$7,341,711 \$3,191,917 \$10,533,628 small and minority busines:	\$10,533,628 \$7,341,711 \$3,191,917 \$10,533,628		\$10,533,628 \$7,341,711 \$3,191,917 \$10,533,628 Sion Budget
advocacy, business needs, and identifying potential markets and businesses.	-			-
TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS	\$916,860 \$916,860 \$916,860	\$916,860 \$916,860 \$916,860	\$916,860 \$916,860 \$916,860	\$916,860 \$916,860 \$916,860
122.1 Increase funds to reflect the adjustment in the	e employer share of the	e Employees' R	etirement Syste	m.
State General Funds	\$16,068	\$16,068	\$16,068	\$16,068
122.2 <i>Reduce funds to reflect an adjustment in telec</i> State General Funds	communications expens (\$58)	s <i>es.</i> (\$58)	(\$58)	(\$58
122.3 <i>Reduce funds for operations.</i>				
State General Funds	(\$20,868)	(\$20,868)	(\$20,868)	(\$20,868
122.100 Small and Minority Business Develo The purpose of this appropriation is to assist entrepreneurs and advocacy, business needs, and identifying potential markets and businesses	small and minority busines			e on planning,
businesses. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS	\$912,002 \$912,002 \$912,002	\$912,002 \$912,002 \$912,002	\$912,002 \$912,002 \$912,002	\$912,002 \$912,002 \$912,002

Tourism

The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund the Georgia Historical Society and Georgia Humanities Council, and work with communities to develop and market tourism products in order to attract more tourism to the state.

TOTAL STATE FUNDS \$	\$9,310,394	\$9,310,394	\$9,310,394	\$9,310,394
State General Funds \$	\$9,310,394	\$9,310,394	\$9,310,394	\$9,310,394
TOTAL PUBLIC FUNDS \$	59,310,394	\$9,310,394	\$9,310,394	\$9,310,394

Continuation Budget

HB 106 (FY 2014G)	Gov Rev	House	Senate	CC
123.1 Increase funds to reflect the adjustment in the em				
State General Funds	\$85,756	\$85,756	\$85,756	\$85,756
123.2 <i>Reduce funds to reflect an adjustment in telecomn</i> State General Funds	nunications expens (\$642)	<i>es.</i> (\$642)	(\$642)	(\$642)
123.3 <i>Reduce funds for personnel and eliminate two vac</i> State General Funds	ant positions. (\$74,100)	(\$74,100)	(\$74,100)	(\$74,100)
123.4 Reduce funds for contracts.				
State General Funds	(\$19,882)	(\$19,882)	(\$19,882)	(\$19,882)
123.5 <i>Reduce funds for marketing.</i> State General Funds	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)
123.6 Increase funds for the Historic Chattahoochee Con State General Funds	nmission.	\$2,500	\$0	\$2,500
123.7 Increase funds for the Civil War Commission.				
State General Funds			\$20,000	\$0
123.8 Increase funds for sponsorship of special education	n programming.			
State General Funds			\$100,000	\$100,000
123.100 Tourism			Appropriatio	n (HB 106)
The purpose of this appropriation is to provide information to visitors state welcome centers, fund the Georgia Historical Society and Georg	ia Humanities Council,	inities throughout	the state, operate	e and maintain
market tourism products in order to attract more tourism to the state TOTAL STATE FUNDS	\$9,201,526	\$9,204,026	\$9,321,526	\$9,304,026
State General Funds	\$9,201,526	\$9,204,026	\$9,321,526	\$9,304,026
TOTAL PUBLIC FUNDS	\$9,201,526	\$9,204,026	\$9,321,526	\$9,304,026
Arts, Georgia Council for the The purpose of this appropriation is to provide for Council operations, and maintain the Georgia State Art Collection and Capitol Galleries.	fund grants and servic	tes for non-profit o	Continuati arts and cultural of	0
TOTAL STATE FUNDS State General Funds	\$578,689 \$578,689	\$578,689 \$578,689	\$578,689 \$578,689	\$578,689 \$578,689
TOTAL FEDERAL FUNDS	\$659,400	\$659,400	\$659,400	\$659,400
Federal Funds Not Itemized	\$659,400	\$659,400	\$659,400	\$659,400
TOTAL PUBLIC FUNDS	\$1,238,089	\$1,238,089	\$1,238,089	\$1,238,089
124.1 Increase funds to reflect the adjustment in the em	ployer share of the	Employees' Re	tirement Syster	n.
State General Funds	\$7,777	\$7,777	\$7,777	\$7,777
124.100 Arts, Georgia Council for the			Appropriatio	• •
The purpose of this appropriation is to provide for Council operations, and maintain the Georgia State Art Collection and Capitol Galleries.	fund grants and servic	ces for non-profit (arts and cultural of	rganizations,
TOTAL STATE FUNDS	\$586,466	\$586,466	\$586,466	\$586,466
State General Funds	\$586,466	\$586,466	\$586,466	\$586,466
TOTAL FEDERAL FUNDS	\$659,400	\$659,400	\$659,400	\$659,400
Federal Funds Not Itemized TOTAL PUBLIC FUNDS	\$659,400 \$1,245,866	\$659,400 \$1,245,866	\$659,400 \$1,245,866	\$659,400 \$1,245,866
Payments to Georgia Medical Center Authority			Continuati	
The purpose of this appropriation is to provide operating funds for the	e Georgia Medical Cent	ter Authority.	Continuati	on buuget
	\$132,481	\$132,481	\$132,481	\$132,481
State General Funds	\$132,481	\$132,481	\$132,481	\$132,481
State General Funds				
TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS 125.1 Eliminate funds. State General Funds	\$132,481	\$132,481	\$132,481	\$132,481

Senate

Section 23: Education, Department of

	Section Total - Continuation					
TOTAL STATE FUNDS	\$7,168,032,040	\$7,168,032,040	\$7,168,032,040	\$7,168,032,040		
State General Funds	\$7,168,032,040	\$7,168,032,040	\$7,168,032,040	\$7,168,032,040		
TOTAL FEDERAL FUNDS	\$1,754,515,336	\$1,754,515,336	\$1,754,515,336	\$1,754,515,336		
Federal Funds Not Itemized	\$1,754,515,336	\$1,754,515,336	\$1,754,515,336	\$1,754,515,336		
TOTAL AGENCY FUNDS	\$3,713,178	\$3,713,178	\$3,713,178	\$3,713,178		
Contributions, Donations, and Forfeitures	\$1,109,438	\$1,109,438	\$1,109,438	\$1,109,438		
Contributions, Donations, and Forfeitures Not Itemized	\$1,109,438	\$1,109,438	\$1,109,438	\$1,109,438		
Reserved Fund Balances	\$300,000	\$300,000	\$300,000	\$300,000		
Reserved Fund Balances Not Itemized	\$300,000	\$300,000	\$300,000	\$300,000		
Intergovernmental Transfers	\$828,560	\$828,560	\$828,560	\$828,560		
Intergovernmental Transfers Not Itemized	\$828,560	\$828,560	\$828,560	\$828,560		
Sales and Services	\$1,475,180	\$1,475,180	\$1,475,180	\$1,475,180		
Sales and Services Not Itemized	\$1,475,180	\$1,475,180	\$1,475,180	\$1,475,180		
TOTAL PUBLIC FUNDS	\$8,926,260,554	\$8,926,260,554	\$8,926,260,554	\$8,926,260,554		

Section Total - Final

	Sec		-Indi	
TOTAL STATE FUNDS	\$7,407,799,810	\$7,404,149,772	\$7,408,107,606	\$7,409,293,094
State General Funds	\$7,407,799,810	\$7,404,149,772	\$7,408,107,606	\$7,409,293,094
TOTAL FEDERAL FUNDS	\$1,754,515,336	\$1,754,515,336	\$1,754,515,336	\$1,754,515,336
Federal Funds Not Itemized	\$1,754,515,336	\$1,754,515,336	\$1,754,515,336	\$1,754,515,336
TOTAL AGENCY FUNDS	\$3,713,178	\$3,713,178	\$4,232,953	\$4,232,953
Contributions, Donations, and Forfeitures	\$1,109,438	\$1,109,438	\$1,109,438	\$1,109,438
Contributions, Donations, and Forfeitures Not Itemized	\$1,109,438	\$1,109,438	\$1,109,438	\$1,109,438
Reserved Fund Balances	\$300,000	\$300,000	\$300,000	\$300,000
Reserved Fund Balances Not Itemized	\$300,000	\$300,000	\$300,000	\$300,000
Intergovernmental Transfers	\$828,560	\$828,560	\$828,560	\$828,560
Intergovernmental Transfers Not Itemized	\$828,560	\$828,560	\$828,560	\$828,560
Sales and Services	\$1,475,180	\$1,475,180	\$1,994,955	\$1,994,955
Sales and Services Not Itemized	\$1,475,180	\$1,475,180	\$1,994,955	\$1,994,955
TOTAL PUBLIC FUNDS	\$9,166,028,324	\$9,162,378,286	\$9,166,855,895	\$9,168,041,383

Agricultural Education

Continuation Budget

The purpose of this appropriation is to assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational and leadership opportunities for students.

State	STATE FUNDS General Funds PUBLIC FUNDS	\$7,650,509 \$7,650,509 \$7,650,509	\$7,650,509 \$7,650,509 \$7,650,509	\$7,650,509 \$7,650,509 \$7,650,509	\$7,650,509 \$7,650,509 \$7,650,509		
126.1	126.1 Reduce funds for the Extended Day/Year program. (H and CC:Reduce funds)						
State Ge	eneral Funds	(\$90,377)	(\$45,189)	(\$45,189)	(\$45,189)		
126.2	Reduce funds for Area Teachers. (H and CC:Reduce fur	nds)					
State Ge	eneral Funds	(\$44,647)	(\$22,323)	(\$22,323)	(\$22,323)		
126.3	Reduce funds for Young Farmers. (H and CC:Reduce fu	ınds)					
State Ge	eneral Funds	(\$80,051)	(\$40,025)	(\$40,025)	(\$40,025)		
126.4	Reduce for Youth Camps. (H and CC:Reduce funds)						
State Ge	eneral Funds	(\$14,440)	(\$7,220)	(\$7,220)	(\$7,220)		
126.5	Transfer funds from the Central Office program to the	Agricultural Ed	ucation progra	m for administi	rative staff.		
State Ge	eneral Funds	\$345,157	\$345,157	\$345,157	\$345,157		
126.6	Transfer funds from the Technology/Career Education	program to the	Agricultural E	ducation progra	am.		
State Ge	eneral Funds			\$124,318	\$124,318		

126.100 Agricultural Education			Appropriatio	n (HB 106)		
The purpose of this appropriation is to assist local school systems with developing and funding agricultural education programs, and to						
provide afterschool and summer educational and leadership opportunities for students.						
TOTAL STATE FUNDS	\$7,766,151	\$7,880,909	\$8,005,227	\$8,005,227		
State General Funds	\$7,766,151	\$7,880,909	\$8,005,227	\$8,005,227		
TOTAL PUBLIC FUNDS	\$7,766,151	\$7,880,909	\$8,005,227	\$8,005,227		

HB 106 (FY 2014G)	Gov Rev	House	Senate	CC

Central Office

The purpose of this appropriation is to provide administrative support to the State Board of Education, Departmental programs, and local school systems.

TOTAL STATE FUNDS	\$30,301,129	\$30,301,129	\$30,301,129	\$30,301,129
State General Funds	\$30,301,129	\$30,301,129	\$30,301,129	\$30,301,129
TOTAL FEDERAL FUNDS	\$55,540,713	\$55,540,713	\$55,540,713	\$55,540,713
Federal Funds Not Itemized	\$55,540,713	\$55,540,713	\$55,540,713	\$55,540,713
TOTAL AGENCY FUNDS	\$919,031	\$919,031	\$919,031	\$919,031
Contributions, Donations, and Forfeitures	\$619,031	\$619,031	\$619,031	\$619,031
Contributions, Donations, and Forfeitures Not Itemized	\$619,031	\$619,031	\$619,031	\$619,031
Reserved Fund Balances	\$300,000	\$300,000	\$300,000	\$300,000
Reserved Fund Balances Not Itemized	\$300,000	\$300,000	\$300,000	\$300,000
TOTAL PUBLIC FUNDS	\$86,760,873	\$86,760,873	\$86,760,873	\$86,760,873

128.1	Increase funds to reflect the adjustment in the employ	-			
State Ge	eneral Funds	\$409,488	\$409,488	\$409,488	\$409,488
128.2	<i>Increase funds to reflect an adjustment in the employe to 12.28%.</i>	er share of the T	Teachers' Retire	ement System fi	rom 11.41%
State Ge	eneral Funds	\$43,255	\$43,255	\$43,255	\$43,255
128.3 State Ge	Increase funds to reflect an adjustment in telecommur eneral Funds	nications expen. \$4,688	<i>ses.</i> \$4,688	\$4,688	\$4,688
128.4 State Ge	Increase funds to reflect an adjustment in TeamWorks eneral Funds	Financials billin \$39,176	ngs. \$39,176	\$39,176	\$39,176
128.5	Reduce funds for personnel and eliminate one filled po eneral Funds	osition. (\$283,953)	(\$283,953)	(\$283,953)	(\$283,953)
					(2203,933)
128.6 State Ge	<i>Reduce funds for personnel to eliminate two vacant po</i> eneral Funds	(\$95,824)	ter School Adm. (\$95,824)	(\$95,824)	(\$95,824)
128.7	Reduce funds for the School Nurse Coordinator to refle	ect projected ex	penditures.		
State Ge	eneral Funds	(\$18,077)	(\$18,077)	(\$18,077)	(\$18,077)
128.8 State Ge	Reduce funds for operations.	(\$41,447)	(\$41,447)	(\$41,447)	(\$41,447)
	Reduce funds for travel based on prior years' expenditi		(\$12)117)	(+ + +) + +))	(\$ 12) 117
128.9 State Ge	eneral Funds	(\$20,099)	(\$20,099)	(\$20,099)	(\$20,099)
128.10	<i>Reduce funds for telecommunications by eliminating lo phones.</i>	andlines for 94	staff employee.	s who have bus	iness cell
State Ge	eneral Funds	(\$31,584)	(\$31,584)	(\$31,584)	(\$31,584)
128.11	Reduce funds for the Superintendent's Leadership Prog	gram.			
State Ge	eneral Funds	(\$44,597)	\$0	(\$44,597)	\$0
128.12	Reduce funds for the American Association of Adaptea	l Sports Prograi	т.		
State Ge	eneral Funds	(\$40,000)	\$0	\$0	\$0
128.13	Reduce funds for State Schools Administration based o	on prior year ex	penditures.		
State Ge	eneral Funds	(\$20,000)	(\$20,000)	(\$20,000)	(\$20,000)
128.14	Transfer funds from the Department of Education to the Discovery Education contract.	he Georgia Pub	lic Telecommur	nications Comm	ission for
State Ge	eneral Funds	(\$961,565)	(\$961,565)	(\$721,174)	(\$961,565)
128.15	Transfer funds from the Department of Education to the Reading Mentors program.	he Office of Stu	dent Achievem	ent for technold	ogy for the
State Ge	eneral Funds	(\$396,824)	(\$396,824)	(\$396,824)	(\$396,824)
128.16	Reduce funds by transitioning 80% of vendor payment.				
	eneral Funds			(\$69,490)	(\$34,745)

Continuation Budget

	eneral Funds				(\$6,207)
28.97	Transfer funds and administrative staff from Finance Administration" program. (Total Fur			e a new "Busine	ss and
tate Ge	eneral Funds	(\$7,106,636)	(\$7,106,636)	(\$7,106,636)	(\$7,106,636
	Funds Not Itemized	(\$137,890)	(\$137,890)	(\$137,890)	(\$137,890)
eserve	ed Fund Balances Not Itemized	(\$149,115)	(\$149,115)	(\$149,115)	(\$149,115
otal Pu	ublic Funds:	(\$7,393,641)	(\$7,393,641)	(\$7,393,641)	(\$7,393,641)
.28.98	Transfer the following program administrati Agriculture Education, Charter Schools, Curri School Improvement, Technology/Career Edu	iculum, Federal Program			
tate Ge	eneral Funds	(\$17,962,336)	(\$17,962,336)	(\$17,962,336)	(\$17,962,336)
ontribu	utions, Donations, and Forfeitures Not Itemized	(\$619,031)	(\$619,031)	(\$619,031)	(\$619,031
	Funds Not Itemized	(\$33,403,236)	(\$33,403,236)	(\$33,403,236)	(\$33,403,236
Fotal Pu	ıblic Funds:	(\$51,984,603)	(\$51,984,603)	(\$51,984,603)	(\$51,984,603)
28.1	.00 Central Office			Appropriatio	on (HB 106)
The purp	pose of this appropriation is to provide administrative s	support to the State Board oj	^f Education, Depar	rtmental programs	s, and local
	systems.				
	STATE FUNDS	\$3,774,794	\$3,859,391	\$3,985,695	\$3,818,439
	General Funds	\$3,774,794	\$3,859,391	\$3,985,695	\$3,818,439
	FEDERAL FUNDS	\$21,999,587	\$21,999,587	\$21,999,587	\$21,999,587
	al Funds Not Itemized	\$21,999,587	\$21,999,587	\$21,999,587	\$21,999,587
-	AGENCY FUNDS ved Fund Balances	\$150,885 \$150,885	\$150,885 \$150,885	\$150,885 \$150,885	\$150,885 \$150,885
	erved Fund Balances Not Itemized	\$150,885	\$150,885	\$150,885	\$150,885
	PUBLIC FUNDS	\$25,925,266	\$26,009,863	\$26,136,167	\$150,885
Ch a st				Continued	ta a Dudaat
	er Schools	la and abanton anatana and t	e revenide funde fe		•
The purp	er Schools pose of this appropriation is to authorize charter schoo entation, facilities, and operations of those entities.	ls and charter systems and to	o provide funds fo		•
The purp impleme	pose of this appropriation is to authorize charter schoo entation, facilities, and operations of those entities. STATE FUNDS	\$1,993,546	\$1,993,546	r competitive grar \$1,993,546	nts for planning, \$1,993,546
The purp impleme TOTAL S State (pose of this appropriation is to authorize charter schoo entation, facilities, and operations of those entities. STATE FUNDS General Funds	\$1,993,546 \$1,993,546	\$1,993,546 \$1,993,546	r competitive grar \$1,993,546 \$1,993,546	nts for planning, \$1,993,546 \$1,993,546
The purp impleme TOTAL S State (TOTAL F	pose of this appropriation is to authorize charter schoo entation, facilities, and operations of those entities. STATE FUNDS General Funds FEDERAL FUNDS	\$1,993,546 \$1,993,546 \$7,001,330	\$1,993,546 \$1,993,546 \$7,001,330	r competitive grar \$1,993,546 \$1,993,546 \$7,001,330	ts for planning, \$1,993,546 \$1,993,546 \$7,001,330
The purp impleme TOTAL S State C TOTAL F Federa	pose of this appropriation is to authorize charter schoo entation, facilities, and operations of those entities. STATE FUNDS General Funds FEDERAL FUNDS al Funds Not Itemized	\$1,993,546 \$1,993,546 \$7,001,330 \$7,001,330	\$1,993,546 \$1,993,546 \$7,001,330 \$7,001,330	r competitive grar \$1,993,546 \$1,993,546 \$7,001,330 \$7,001,330	ts for planning, \$1,993,546 \$1,993,546 \$7,001,330 \$7,001,330
The purp mpleme TOTAL S State C TOTAL F Federa	pose of this appropriation is to authorize charter schoo entation, facilities, and operations of those entities. STATE FUNDS General Funds FEDERAL FUNDS	\$1,993,546 \$1,993,546 \$7,001,330	\$1,993,546 \$1,993,546 \$7,001,330	r competitive grar \$1,993,546 \$1,993,546 \$7,001,330	ts for planning, \$1,993,546 \$1,993,546 \$7,001,330 \$7,001,330
The purp impleme TOTAL S State C TOTAL F Federa TOTAL P	pose of this appropriation is to authorize charter school entation, facilities, and operations of those entities. STATE FUNDS General Funds FEDERAL FUNDS al Funds Not Itemized PUBLIC FUNDS Reduce funds for planning grants. (H:Elimino	\$1,993,546 \$1,993,546 \$7,001,330 \$7,001,330 \$8,994,876 ate funds for planning gr	\$1,993,546 \$1,993,546 \$7,001,330 \$7,001,330 \$8,994,876	r competitive grar \$1,993,546 \$1,993,546 \$7,001,330 \$7,001,330 \$8,994,876 funds for assist	nts for planning, \$1,993,546 \$1,993,546 \$7,001,330 \$7,001,330 \$8,994,876 ance to
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The purp impleme TOTAL S State C TOTAL F Federa TOTAL P	pose of this appropriation is to authorize charter school entation, facilities, and operations of those entities. STATE FUNDS General Funds FEDERAL FUNDS al Funds Not Itemized PUBLIC FUNDS Reduce funds for planning grants. (H:Elimino	\$1,993,546 \$1,993,546 \$7,001,330 \$7,001,330 \$8,994,876 ate funds for planning gr development and imple visory Committee OCGA	\$1,993,546 \$1,993,546 \$7,001,330 \$7,001,330 \$8,994,876 rants)(S:Utilize mentation of b	r competitive grar \$1,993,546 \$1,993,546 \$7,001,330 \$7,001,330 \$8,994,876 funds for assist	nts for planning, \$1,993,546 \$1,993,546 \$7,001,330 \$7,001,330 \$8,994,876 ance to
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The purp mpleme TOTAL S State C TOTAL F Federa TOTAL P L29.1	pose of this appropriation is to authorize charter school entation, facilities, and operations of those entities. STATE FUNDS General Funds FEDERAL FUNDS al Funds Not Itemized PUBLIC FUNDS Reduce funds for planning grants. (H:Elimino charter school and charter system planning, pursuant to recommendation of Charter Adv eneral Funds Reduce funds for facility grants. (S:Reduce fu schools and state chartered special schools p start-up charter schools)	\$1,993,546 \$1,993,546 \$7,001,330 \$7,001,330 \$8,994,876 ate funds for planning gr development and imple visory Committee OCGA (\$5,000) unds due to the availabil per HB797 (2012 Session (\$54,806)	\$1,993,546 \$1,993,546 \$7,001,330 \$7,001,330 \$8,994,876 rants)(S:Utilize mentation of b 20-2-2063.1) (\$90,000) ity of capital re 1))(CC:Provide for (\$54,806)	r competitive grar \$1,993,546 \$1,993,546 \$7,001,330 \$7,001,330 \$8,994,876 funds for assist est practices ac \$0 evenue for state acility funding j (\$1,903,546)	nts for planning, \$1,993,546 \$1,993,546 \$7,001,330 \$7,001,330 \$8,994,876 ance to cross systems (\$5,000 e charter for local (\$335,000
The purp implement TOTAL S State C TOTAL F Federa TOTAL P 129.1 State Ge 129.2	pose of this appropriation is to authorize charter school entation, facilities, and operations of those entities. STATE FUNDS General Funds FEDERAL FUNDS al Funds Not Itemized PUBLIC FUNDS Reduce funds for planning grants. (H:Elimino charter school and charter system planning, pursuant to recommendation of Charter Adv eneral Funds Reduce funds for facility grants. (S:Reduce fu schools and state chartered special schools p start-up charter schools) eneral Funds	\$1,993,546 \$1,993,546 \$7,001,330 \$7,001,330 \$8,994,876 ate funds for planning gr development and imple visory Committee OCGA (\$5,000) unds due to the availabil per HB797 (2012 Session (\$54,806)	\$1,993,546 \$1,993,546 \$7,001,330 \$7,001,330 \$8,994,876 rants)(S:Utilize mentation of b 20-2-2063.1) (\$90,000) ity of capital re 1))(CC:Provide for (\$54,806)	r competitive grar \$1,993,546 \$1,993,546 \$7,001,330 \$7,001,330 \$8,994,876 funds for assist est practices ac \$0 evenue for state acility funding j (\$1,903,546)	nts for planning, \$1,993,546 \$1,993,546 \$7,001,330 \$7,001,330 \$8,994,876 ance to cross systems (\$5,000) e charter for local (\$335,000)
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The purp mpleme TOTAL S State C TOTAL F Federa TOTAL P L29.1 State Ge L29.2 State Ge L29.3 State Ge L29.4 State Ge	pose of this appropriation is to authorize charter school entation, facilities, and operations of those entities. STATE FUNDS General Funds FEDERAL FUNDS al Funds Not Itemized PUBLIC FUNDS Reduce funds for planning grants. (H:Elimino charter school and charter system planning, pursuant to recommendation of Charter Adv eneral Funds Reduce funds for facility grants. (S:Reduce fu schools and state chartered special schools p start-up charter schools) eneral Funds Transfer funds from the Central Office progra eneral Funds Per HR1162 and HB797, it is the intent of the schools submit petitions to the State Charter eneral Funds	\$1,993,546 \$1,993,546 \$7,001,330 \$7,001,330 \$8,994,876 ate funds for planning gr development and imple visory Committee OCGA (\$5,000) unds due to the availabil ber HB797 (2012 Session (\$54,806) am to the Charter School \$347,744 e Governor and the Gene	\$1,993,546 \$1,993,546 \$7,001,330 \$7,001,330 \$8,994,876 rants)(S:Utilize mentation of b 20-2-2063.1) (\$90,000) ity of capital re (\$54,806) ols program for \$347,744 eral Assembly t	r competitive grar \$1,993,546 \$1,993,546 \$7,001,330 \$7,001,330 \$8,994,876 funds for assist est practices ac \$0 venue for state acility funding j (\$1,903,546) administrative \$347,744 hat state chart	nts for planning, \$1,993,546 \$1,993,546 \$7,001,330 \$7,001,330 \$8,994,876 ance to cross systems (\$5,000 e charter for local (\$335,000 staff. \$347,744 ered special \$0
TOTAL S State C TOTAL S State C TOTAL F Federa TOTAL P L29.1 State Ge L29.2 State Ge L29.3 State Ge L29.4 State Ge L29.4	pose of this appropriation is to authorize charter school entation, facilities, and operations of those entities. STATE FUNDS General Funds FEDERAL FUNDS al Funds Not Itemized PUBLIC FUNDS Reduce funds for planning grants. (H:Elimino charter school and charter system planning, pursuant to recommendation of Charter Adv eneral Funds Reduce funds for facility grants. (S:Reduce fu schools and state chartered special schools p start-up charter schools) eneral Funds Transfer funds from the Central Office progra eneral Funds Per HR1162 and HB797, it is the intent of the schools submit petitions to the State Charter eneral Funds	\$1,993,546 \$1,993,546 \$7,001,330 \$7,001,330 \$7,001,330 \$8,994,876 ate funds for planning gr development and imple visory Committee OCGA (\$5,000) unds due to the availabil ber HB797 (2012 Session (\$54,806) am to the Charter School \$347,744 e Governor and the Gene	\$1,993,546 \$1,993,546 \$7,001,330 \$7,001,330 \$8,994,876 cants)(S:Utilize mentation of b 20-2-2063.1) (\$90,000) ity of capital re (\$54,806) ols program for \$347,744 eral Assembly t CC:YES)	r competitive gran \$1,993,546 \$1,993,546 \$7,001,330 \$7,001,330 \$8,994,876 funds for assist est practices ac \$0 venue for state acility funding j (\$1,903,546) administrative \$347,744 hat state charte Appropriatic	nts for planning, \$1,993,546 \$1,993,546 \$7,001,330 \$7,001,330 \$8,994,876 ance to cross systems (\$5,000 charter for local (\$335,000 staff. \$347,744 ered special \$0 on (HB 106)
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For purp mpleme FOTAL S State O FOTAL F Federa FOTAL P L29.1 State Ge L29.2 State Ge L29.3 State Ge L29.4 State Ge L29.4 State Ge	pose of this appropriation is to authorize charter school entation, facilities, and operations of those entities. STATE FUNDS General Funds FEDERAL FUNDS al Funds Not Itemized PUBLIC FUNDS Reduce funds for planning grants. (H:Eliminal charter school and charter system planning, pursuant to recommendation of Charter Adv eneral Funds Reduce funds for facility grants. (S:Reduce fu schools and state chartered special schools p start-up charter schools) eneral Funds Transfer funds from the Central Office progra eneral Funds Per HR1162 and HB797, it is the intent of the schools submit petitions to the State Charter eneral Funds	\$1,993,546 \$1,993,546 \$7,001,330 \$7,001,330 \$7,001,330 \$8,994,876 ate funds for planning gr development and imple visory Committee OCGA (\$5,000) unds due to the availabil ber HB797 (2012 Session (\$54,806) am to the Charter School \$347,744 e Governor and the Gene	\$1,993,546 \$1,993,546 \$7,001,330 \$7,001,330 \$8,994,876 cants)(S:Utilize mentation of b 20-2-2063.1) (\$90,000) ity of capital re (\$54,806) ols program for \$347,744 eral Assembly t CC:YES)	r competitive gran \$1,993,546 \$1,993,546 \$7,001,330 \$7,001,330 \$8,994,876 funds for assist est practices ac \$0 venue for state acility funding j (\$1,903,546) administrative \$347,744 hat state charte Appropriatic	nts for planning, \$1,993,546 \$1,993,546 \$7,001,330 \$7,001,330 \$8,994,876 ance to cross systems (\$5,000 e charter for local (\$335,000 staff. \$347,744 ered special \$0 on (HB 106) ats for planning,
The purp implement State Q TOTAL S State Q TOTAL F Federa TOTAL P 129.1 State Ge 129.2 State Ge 129.3 State Ge 129.4 State Ge 129.4 State Ge 129.1 The purp implement TOTAL S	pose of this appropriation is to authorize charter school entation, facilities, and operations of those entities. STATE FUNDS General Funds FEDERAL FUNDS al Funds Not Itemized PUBLIC FUNDS Reduce funds for planning grants. (H:Elimino charter school and charter system planning, pursuant to recommendation of Charter Adv eneral Funds Reduce funds for facility grants. (S:Reduce fu schools and state chartered special schools p start-up charter schools) eneral Funds Transfer funds from the Central Office progra eneral Funds Per HR1162 and HB797, it is the intent of the schools submit petitions to the State Charter eneral Funds	\$1,993,546 \$1,993,546 \$7,001,330 \$7,001,330 \$7,001,330 \$8,994,876 atte funds for planning gr development and imple visory Committee OCGA (\$5,000) unds due to the availabil per HB797 (2012 Session (\$54,806) am to the Charter School \$347,744 e Governor and the Gene Schools Commission. (Commission)	\$1,993,546 \$1,993,546 \$7,001,330 \$7,001,330 \$8,994,876 rants)(S:Utilize mentation of b 20-2-2063.1) (\$90,000) ity of capital re (\$54,806) ols program for \$347,744 eral Assembly t CC:YES)	r competitive grar \$1,993,546 \$1,993,546 \$7,001,330 \$7,001,330 \$8,994,876 funds for assist est practices ac \$0 evenue for state facility funding j (\$1,903,546) administrative \$347,744 hat state charte Appropriatic r competitive grar	nts for planning, \$1,993,546 \$1,993,546 \$7,001,330 \$7,001,330 \$8,994,876 ance to cross systems (\$5,000) e charter for local (\$335,000) staff. \$347,744 ered special \$0 Charter \$0 Charter \$347,744 Charter \$347,744 Charter \$347,744 Charter \$347,744 Charter \$347,744 Charter \$347,744 Charter \$347,744 Charter \$347,744 Charter \$347,744 Charter \$347,744 Charter \$347,744 Charter \$347,744 Charter \$347,744 Charter \$347,744 Charter \$347,744 Charter \$347,744 Charter \$347,744 Charter \$347,744 Charter \$347,744 Charter \$347,744 Charter \$347,744 Charter \$347,744 Charter \$347,744 Charter \$347,744 Charter Charter Charter Charter Charter Charter Charter Charter Charter Charter Charter Charter Charter Charter Charter Charter Charter Charter Charter Charter Charter Charter Charter Charter Charter Charter Charter Charter Charter Charter Charter Charter Charter Charter Charter Charter Charter Charter Charter Charter Charter Charter Charter Charter Charter Charter Charter Charter Charter Charter Charter Charter Charter Charter Charter Charter Charter Charter Charter Charter Charter Charter Charter Charter Charter Charter Charter Charter Charter Charter Charter Charter Charter Charter Charter Charter Charter Charter Charter Charter Charter Charter Charter Charter Charter Charter Charter Charter Charter Charter Charter Charter Charter Charter Charter Charter Charter Charter Charter Charter Charter Charter Charter Charter Charter Charter Charter Charter Charter Charter Charter Charter Charter Charter Charter Charter Charter Charter Charter Charter Charter Charter C
The purp implement TOTAL S State C TOTAL F Federa TOTAL P 129.1 State Ge 129.3 State Ge 129.3 State Ge 129.4 State Ge 129.4 State Ge 129.4 State Ge	pose of this appropriation is to authorize charter school entation, facilities, and operations of those entities. STATE FUNDS General Funds FEDERAL FUNDS al Funds Not Itemized PUBLIC FUNDS Reduce funds for planning grants. (H:Eliminal charter school and charter system planning, pursuant to recommendation of Charter Adve eneral Funds Reduce funds for facility grants. (S:Reduce fu schools and state chartered special schools p start-up charter schools) eneral Funds Transfer funds from the Central Office progra eneral Funds Per HR1162 and HB797, it is the intent of the schools submit petitions to the State Charter eneral Funds	$\begin{array}{c} \$1,993,546\\ \$1,993,546\\ \$7,001,330\\ \$7,001,330\\ \$7,001,330\\ \$8,994,876\end{array}$ Inte funds for planning gr development and imple visory Committee OCGA (\$5,000) unds due to the availabil per HB797 (2012 Session (\$54,806) am to the Charter School s347,744 e Governor and the Gener Schools Commission. (Commission) (C	\$1,993,546 \$1,993,546 \$7,001,330 \$7,001,330 \$7,001,330 \$8,994,876 ants)(S:Utilize mentation of b 20-2-2063.1) (\$90,000) ity of capital re (\$90,000) ity of capital re (\$54,806) ols program for \$347,744 eral Assembly t C:YES) o provide funds fo \$2,196,484 \$2,196,484 \$7,001,330	r competitive grar \$1,993,546 \$1,993,546 \$7,001,330 \$7,001,330 \$8,994,876 funds for assist est practices ac \$0 venue for state acility funding j (\$1,903,546) administrative \$347,744 hat state charte Appropriatio r competitive grar \$437,744 \$437,744 \$437,744	\$1,993,546 \$1,993,546 \$7,001,330 \$7,001,330 \$7,001,330 \$8,994,876 ance to cross systems (\$5,000) e charter for local (\$335,000) staff. \$347,744 ered special \$0 on (HB 106) ats for planning, \$2,001,290 \$2,001,290 \$7,001,330
For a state General State Gene	pose of this appropriation is to authorize charter school entation, facilities, and operations of those entities. STATE FUNDS General Funds FEDERAL FUNDS al Funds Not Itemized PUBLIC FUNDS Reduce funds for planning grants. (H:Eliminal charter school and charter system planning, pursuant to recommendation of Charter Adve eneral Funds Reduce funds for facility grants. (S:Reduce fu schools and state chartered special schools p start-up charter schools) eneral Funds Transfer funds from the Central Office progra eneral Funds Per HR1162 and HB797, it is the intent of the schools submit petitions to the State Charter eneral Funds 100 Charter Schools pose of this appropriation is to authorize charter school entation, facilities, and operations of those entities. STATE FUNDS General Funds	$\begin{array}{c} \$1,993,546\\ \$1,993,546\\ \$7,001,330\\ \$7,001,330\\ \$7,001,330\\ \$7,001,330\\ \$8,994,876\end{array}$ Inte funds for planning gr development and imple visory Committee OCGA (\$5,000) unds due to the availabil per HB797 (2012 Session (\$54,806) am to the Charter School s347,744 e Governor and the Gene Schools Commission. (Commission) (Commission)	\$1,993,546 \$1,993,546 \$7,001,330 \$7,001,330 \$7,001,330 \$8,994,876 cants)(S:Utilize mentation of b 20-2-2063.1) (\$90,000) ity of capital re (\$90,000) ity of capital re (\$54,806) ols program for \$347,744 eral Assembly t CC:YES)	r competitive grar \$1,993,546 \$1,993,546 \$7,001,330 \$7,001,330 \$8,994,876 funds for assist est practices ac \$0 venue for state acility funding j (\$1,903,546) administrative \$347,744 hat state charte Appropriatio r competitive grar \$437,744 \$437,744	nts for planning, \$1,993,546 \$1,993,546 \$7,001,330 \$7,001,330 \$8,994,876 ance to cross systems (\$5,000) e charter for local (\$335,000) staff. \$347,744 ered special \$0 on (HB 106) ots for planning, \$2,001,290 \$2,001,290

House

Senate

CC

Gov Rev

128.90 Reduce funds to reflect an adjustment in the property insurance premiums.

HB 106 (FY 2014G)

Communities in Schools			Continuat	-
The purpose of this appropriation is to support Performance Learnin he state, and to partner with other state and national organization	-	-		itions across
TOTAL STATE FUNDS	\$933,100	\$933,100	\$933,100	\$933,10
State General Funds	\$933,100	\$933,100	\$933,100	\$933,10
TOTAL PUBLIC FUNDS	\$933,100	\$933,100	\$933,100	\$933,10
130.1 <i>Reduce funds for grants to local affiliates.</i>				
State General Funds	(\$27,993)	\$0	\$0	\$
130.100 Communities in Schools			Appropriatio	on (HB 100
The purpose of this appropriation is to support Performance Learnin the state, and to partner with other state and national organization	-	-		itions across
rotal state funds	\$905,107	\$933,100	\$933,100	\$933,10
State General Funds	\$905,107	\$933,100	\$933,100	\$933,10
TOTAL PUBLIC FUNDS	\$905,107	\$933,100	\$933,100	\$933,10
Curriculum Development			Continuat	ion Budge
The purpose of this appropriation is to develop a statewide, standar training and instructional resources to teachers for implementing th		guide instruction c		0
TOTAL STATE FUNDS	\$1,232,744	\$1,232,744	\$1,232,744	\$1,232,74
State General Funds	\$1,232,744	\$1,232,744	\$1,232,744	\$1,232,74
TOTAL PUBLIC FUNDS	\$1,232,744	\$1,232,744	\$1,232,744	\$1,232,74
131.1 Reduce funds for contracts.				
State General Funds	(\$212,907)	(\$212,907)	(\$212,907)	(\$212,90
131.2 Transfer funds from the Department of Education			-	
State General Funds	(\$125,512)	(\$125,512)	(\$125,512)	(\$125,51
131.3 Transfer funds from the Central Office program t staff.	o the Curriculum De	velopment pro <u>c</u>	gram for admin	iistrative
State General Funds	\$2,614,113	\$2,614,113	\$2,614,113	\$2,614,11
Federal Funds Not Itemized	\$1,099,020	\$1,099,020	\$1,099,020	\$1,099,02
Contributions, Donations, and Forfeitures Not Itemized	\$619,031	\$619,031	\$619,031	\$619,03
Fotal Public Funds:	\$4,332,164	\$4,332,164	\$4,332,164	\$4,332,16
131.4 Transfer funds from the Department of Education subscription.	n to the University S	stem of Georg	ia for the SIRS i	Discovery
State General Funds		(\$106,790)	(\$106,790)	(\$106,79
131.100 Curriculum Development			Appropriatio	on (HB 106
The purpose of this appropriation is to develop a statewide, standar training and instructional resources to teachers for implementing th		guide instruction c	ind assessment, a	nd to provide
IOTAL STATE FUNDS	\$3,508,438	\$3,401,648	\$3,401,648	\$3,401,64
State General Funds	\$3,508,438	\$3,401,648	\$3,401,648	\$3,401,64
FOTAL FEDERAL FUNDS	\$1,099,020	\$1,099,020	\$1,099,020	\$1,099,02
Federal Funds Not Itemized TOTAL AGENCY FUNDS	\$1,099,020 \$619,031	\$1,099,020 \$619,031	\$1,099,020 \$619,031	\$1,099,02 \$619,03
Contributions, Donations, and Forfeitures	\$619,031 \$619,031	\$619,031 \$619,031	\$619,031 \$619,031	\$619,03 \$619,03
Contributions, Donations, and Forfeitures Not Itemized	\$619,031	\$619,031	\$619,031	\$619,03
FOTAL PUBLIC FUNDS	\$5,226,489	\$5,119,699	\$5,119,699	\$5,119,69
	<i>\$3,220,103</i>	<i>40,110,000</i>	<i>40,110,000</i>	<i>Q</i> OJ110 ,

Gov Rev

Continuation Budget

The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$1,072,513,107	\$1,072,513,107	\$1,072,513,107	\$1,072,513,107
Federal Funds Not Itemized	\$1,072,513,107	\$1,072,513,107	\$1,072,513,107	\$1,072,513,107
TOTAL PUBLIC FUNDS	\$1,072,513,107	\$1,072,513,107	\$1,072,513,107	\$1,072,513,107

HB 106 (FY 2014G)

Drafted by Senate Budget and Evaluation Office

Senate

House

	Govinev	nouse	Schate	
32.1 Transfer funds from the Central Office program to	-		-	
ederal Funds Not Itemized	\$11,728,068	\$11,728,068	\$11,728,068	\$11,728,06
32.2 Transfer funds from the Georgia Learning Resource Georgia Learning Resource Center.	e System prograi	n to the Federo	al Programs pro	ogram for the
ederal Funds Not Itemized	\$6,300,860	\$6,300,860	\$6,300,860	\$6,300,86
32.100 Federal Programs			Appropriat	ion (HB 106
The purpose of this appropriation is to coordinate federally funded pro	ograms and allocate	e federal funds to s	school systems.	
OTAL FEDERAL FUNDS	\$1,090,542,035	\$1,090,542,035	\$1,090,542,035	\$1,090,542,03
Federal Funds Not Itemized	\$1,090,542,035		\$1,090,542,035	\$1,090,542,03
TOTAL PUBLIC FUNDS	\$1,090,542,035	\$1,090,542,035	\$1,090,542,035	\$1,090,542,03
Georgia Learning Resources System			Continua	ation Budge
The purpose of this appropriation is to train teachers and administrate with federal education laws, and to provide resources to educators and			local school distri	•
OTAL STATE FUNDS	\$0	\$0	\$0	\$
State General Funds	\$0	\$0	\$0	\$
TOTAL FEDERAL FUNDS	\$6,300,860	\$6,300,860	\$6,300,860	\$6,300,86
Federal Funds Not Itemized	\$6,300,860	\$6,300,860	\$6,300,860	\$6,300,86
FOTAL PUBLIC FUNDS	\$6,300,860	\$6,300,860	\$6,300,860	\$6,300,86
L33.1 Transfer funds from the Georgia Learning Resource Georgia Learning Resource Center.	e System prograi	n to the Federa	al Programs pro	ogram for the
ederal Funds Not Itemized	(\$6,300,860)	(\$6,300,860)	(\$6,300,860)	(\$6,300,86
The purpose of this appropriation is to expand the accessibility and breaccess supplementary resources, enhance their studies, or earn addition		-	-	
IOTAL STATE FUNDS	\$4,705,955	\$4,705,955	\$4,705,955	\$4,705,95
State General Funds	\$4,705,955	\$4,705,955	\$4,705,955	\$4,705,95
FOTAL AGENCY FUNDS	\$1,371,025	\$1,371,025	\$1,371,025	\$1,371,02
Sales and Services Sales and Services Not Itemized	\$1,371,025 \$1,371,025	\$1,371,025 \$1,371,025	\$1,371,025 \$1,371,025	\$1,371,02 \$1,371,02
TOTAL PUBLIC FUNDS	\$6,076,980	\$6,076,980	\$6,076,980	\$6,076,98
34.1 Increase funds to reflect the adjustment in the emp	oloyer share of tl	ne Employees' I	Retirement Syst	tem.
itate General Funds	\$2,531	\$2,531	\$2,531	\$2,53
34.2 Increase funds to reflect an adjustment in the empl to 12.28%.	loyer share of th	e Teachers' Ret	tirement Syster	n from 11.419
itate General Funds	\$1,573	\$1,573	\$1,573	\$1,57
34.3 Increase funds to reflect an adjustment in telecom	munications exp	enses.		
itate General Funds	\$23	\$23	\$23	\$2
134.4 <i>Reduce funds for contracts.</i>	(*********		(1	(*
itate General Funds	(\$141,179)		(\$141,179)	(\$141,17
34.5 <i>Reduce funds for the transfer of course developmen</i> tate General Funds	nt for FY2014 to	(\$1,000,000)	(\$1,000,000)	(\$1,500,00
.34.90 <i>Reduce funds to reflect an adjustment in the prope</i>	rty insurance pr	emiums.		(ćr
State General Funds				(\$5)
134.100 Georgia Virtual School			Appropriat	•
The purpose of this appropriation is to expand the accessibility and breat access supplementary resources, enhance their studies, or earn addition TOTAL STATE FUNDS	onal credits in a ma	nner not involving	on-site interactio	n with a teacher
TOTAL STATE FUNDS State General Funds	\$4,568,903 \$4,568,903	\$3,568,903 \$3,568,903	\$3,568,903 \$3,568,903	\$3,068,85 \$3,068,85
	-	· ·	·	

HB 106 (FY 2014G)

Drafted by Senate Budget and Evaluation Office

House Senate

СС

Gov Rev

HB 106 (FY 2014G)	Gov Rev	House	Senate	CC
TOTAL AGENCY FUNDS	\$1,371,025	\$1,371,025	\$1,371,025	\$1,371,025
Sales and Services	\$1,371,025	\$1,371,025	\$1,371,025	\$1,371,025
Sales and Services Not Itemized	\$1,371,025	\$1,371,025	\$1,371,025	\$1,371,025
TOTAL PUBLIC FUNDS	\$5,939,928	\$4,939,928	\$4,939,928	\$4,439,877

Georgia Youth Science and Technology <i>The purpose of this appropriation is to offer educational progra</i>	mmina that increases intere	est and enthusiasn		t ion Budge
technology, particularly among elementary and middle school t	-			,
TOTAL STATE FUNDS	\$144,000	\$144,000	\$144,000	\$144,000
State General Funds	\$144,000	\$144,000	\$144,000	\$144,000
TOTAL PUBLIC FUNDS	\$144,000	\$144,000	\$144,000	\$144,000
135.1 Eliminate funds for the Georgia Youth Science transfer remaining funds to the Board of Reg	•, •	am. (H and S:R	educe funds (\$	94,000) and
State General Funds	(\$144,000)	(\$144,000)	(\$144,000)	(\$144,000
Governor's Honors Program			Continuat	tion Budge
The purpose of this appropriation is to provide gifted high schoo opportunities not usually available during the regular school ye		am of challenging	and enriching edu	cational
TOTAL STATE FUNDS	\$959,839	\$959 <i>,</i> 839	\$959 <i>,</i> 839	\$959,839
State General Funds	\$959,839	\$959,839	\$959,839	\$959,839
TOTAL PUBLIC FUNDS	\$959,839	\$959,839	\$959,839	\$959,839
136.1 Increase funds to reflect the adjustment in th	e employer share of the	• •	•	
State General Funds	\$2,114	\$2,114	\$2,114	\$2,114
136.2 Increase funds to reflect an adjustment in tel				
State General Funds	\$20	\$20	\$20	\$20
136.3 <i>Reduce funds for operations.</i>				
State General Funds	(\$28,795)	\$0	(\$14,398)	\$0
136.90 <i>Reduce funds to reflect an adjustment in the</i>	property insurance prei	miums.		(422
State General Funds				(\$39
136.100 Governor's Honors Program			Appropriatio	on (HB 106
The purpose of this appropriation is to provide gifted high schoo opportunities not usually available during the regular school ye		am of challenging	and enriching edu	cational
TOTAL STATE FUNDS	\$933,178	\$961,973	\$947,575	\$961,934
State General Funds	\$933,178	\$961,973	\$947 <i>,</i> 575	\$961,934
TOTAL PUBLIC FUNDS	\$933,178	\$961,973	\$947,575	\$961,934
Information Technology Services			Continuat	tion Budge
The purpose of this appropriation is to provide internet access f	or local school systems.			
TOTAL STATE FUNDS	\$3,321,803	\$3,321,803	\$3,321,803	\$3,321,803
State General Funds	\$3,321,803	\$3,321,803	\$3,321,803	\$3,321,803
FOTAL PUBLIC FUNDS	\$3,321,803	\$3,321,803	\$3,321,803	\$3,321,803
137.1 Transfer funds from the Central Office progra administrative staff.	im to the Information T	echnology Serv	ices program fo	or
State General Funds	\$10,143,927	\$10,143,927	\$10,143,927	\$10,143,927
Federal Funds Not Itemized	\$101,170	\$101,170	\$101,170	\$101,170
Total Public Funds:	\$10,245,097	\$10,245,097	\$10,245,097	\$10,245,097
137.2 Increase funds for information technology for	r critical infrastructure (upgrades in Inte	ernal Technolog	gy.
State General Funds	\$1.683.217	\$1.683.217	\$1.683.217	\$1.683.217

State General Funds\$1,683,217\$1,683,217\$1,683,217\$1,683,217**137.3** Increase funds for personnel for four positions on the Longitudinal Data System Training Team.

HB 10	6 (FY 2014G)	Gov Rev	House	Senate	CC
137.4	Increase funds for training and operation	s in Data Collections.			
State Ge	eneral Funds	\$42,500	\$42,500	\$42,500	\$42,500
L37.5	Increase funds for personnel for three po	sitions in Data Collections.			
State Ge	eneral Funds	\$400,846	\$400,846	\$400,846	\$400,846
					•
	00 Information Technology Service			Appropriatio	on (HB 106
	pose of this appropriation is to provide internet acc STATE FUNDS	\$16,027,384	\$16,027,384	\$16,027,384	\$16,027,384
	General Funds	\$16,027,384	\$16,027,384	\$16,027,384	\$16,027,384
TOTAL F	EDERAL FUNDS	\$101,170	\$101,170	\$101,170	\$101,17
Federa	al Funds Not Itemized	\$101,170	\$101,170	\$101,170	\$101,170
FOTAL F	PUBLIC FUNDS	\$16,128,554	\$16,128,554	\$16,128,554	\$16,128,554
Non (Quality Basic Education Formula Gra	ants		Continuat	ion Budge
The pur	pose of this appropriation is to fund specific initiati	ives, including children in residen	tial education faci	lities and sparsity	grants.
TOTAL S	STATE FUNDS	\$6,462,668	\$6,462,668	\$6,462,668	\$6,462,668
State	General Funds	\$6,462,668	\$6,462,668	\$6,462,668	\$6,462,66
FOTAL F	PUBLIC FUNDS	\$6,462,668	\$6,462,668	\$6,462,668	\$6,462,668
State Ge	program to the Quality Basic Education F evaluate the need for a Sparsity Grant pr eneral Funds		\$0	\$0	\$(
138.2	Increase funds for a revised allocation me served in Residential Treatment Facilities enrollment and programmatic changes fo eneral Funds	and provide a midterm adj	iustment in Ame	ended FY2014 j	for
138.98	Change the name of the Non Quality Bas Facilities program. (G:YES)(H:NO)(S:NO)	ic Education Formula Grant	. ,		
State Ge	eneral Funds	\$0	\$0	\$0	\$(
138.99	 CC: The purpose of this appropriation is t facilities and sparsity grants. Senate: The purpose of this appropriation education facilities and sparsity grants. House: The purpose of this appropriation education facilities and sparsity grants. Gov Rev: The purpose of this appropriation residential treatment facilities. 	o fund specific initiatives, ir n is to fund specific initiativ n is to fund specific initiative	ncluding childre es, including ch es, including chi	n in residential ildren in residei ldren in residen	education ntial ntial
State Ge	eneral Funds	\$0	\$0	\$0	\$(
	00 Non Quality Basic Education For pose of this appropriation is to fund specific initiati			Appropriation	
	STATE FUNDS	\$3,831,393	\$6,754,029	\$6,462,668	\$6,754,02
	General Funds	\$3,831,393	\$6,754,029	\$6,462,668	\$6,754,02
τοτλι ι		<u> </u>	\$6 754 029	\$6 462 668	\$6 754 02

TOTAL PUBLIC FUNDS

Nutrition

Continuation Budget

\$6,754,029

\$6,462,668

The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.

\$3,831,393

\$6,754,029

TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized	\$22,593,223 \$22,593,223 \$574,888,212 \$574,888,212 \$574,888,212	\$22,593,223 \$22,593,223 \$574,888,212 \$574,888,212	\$22,593,223 \$22,593,223 \$574,888,212 \$574,888,212	\$22,593,223 \$22,593,223 \$574,888,212 \$574,888,212
TOTAL PUBLIC FUNDS	\$597,481,435	\$597,481,435	\$597,481,435	\$597,481,435

HB 106 (FY 2014G)	Gov Rev	House	Senate	CC
139.1 Reduce funds to the Nutrition program between through the state nutrition formula. (H:H		· ·	-	managers
State General Funds	(\$1,306,720)	(\$677,796)	\$0	\$0
139.2 Transfer funds from the Central Office p	roaram to the Nutrition pro	aram for admii	nistrative staff.	
State General Funds	\$254,090	\$254,090	\$254,090	\$254,090
Federal Funds Not Itemized	\$8,887,616	\$8,887,616	\$8,887,616	\$8,887,616
Total Public Funds:	\$9,141,706	\$9,141,706	\$9,141,706	\$9,141,706
139.100 Nutrition			Appropriati	on (UR 106
The purpose of this appropriation is to provide leadership	training technical assistance a	nd resources so lo		
meals that support nutritional well-being and performance	-		in program perso	
TOTAL STATE FUNDS	\$21,540,593	\$22,169,517	\$22,847,313	\$22,847,313
State General Funds	\$21,540,593	\$22,169,517	\$22,847,313	\$22,847,313
TOTAL FEDERAL FUNDS	\$583,775,828	\$583,775,828	\$583,775,828	\$583,775,828
Federal Funds Not Itemized	\$583,775,828	\$583,775,828	\$583,775,828	\$583,775,828
TOTAL PUBLIC FUNDS	\$605,316,421	\$605,945,345	\$606,623,141	\$606,623,141
Preschool Handicapped The purpose of this appropriation is to provide early educ enter school better prepared to succeed.	ational services to three- and fou	r-year-old studen		tion Budget
TOTAL STATE FUNDS	\$28,412,355	\$28,412,355	\$28,412,355	\$28,412,355
State General Funds	\$28,412,355	\$28,412,355	\$28,412,355	\$28,412,355
TOTAL PUBLIC FUNDS	\$28,412,355	\$28,412,355	\$28,412,355	\$28,412,355
140.1 Increase funds for enrollment growth.				
State General Funds	\$763,969	\$763,969	\$763,969	\$763,969
140 100 Proschool Handisannad			Appropriati	on (UP 106)
140.100 Preschool Handicapped The purpose of this appropriation is to provide early educ	ational services to three- and fou	r-vear-old studen	Appropriati	
enter school better prepared to succeed.		r year old stadem		so that they
TOTAL STATE FUNDS	\$29,176,324	\$29,176,324	\$29,176,324	\$29,176,324
State General Funds	\$29,176,324	\$29,176,324	\$29,176,324	\$29,176,324
TOTAL PUBLIC FUNDS	\$29,176,324	\$29,176,324	\$29,176,324	\$29,176,324
Quality Basic Education Equalization The purpose of this appropriation is to provide additional per pupil tax wealth as outlined in O.C.G.A. 20-2-165.	financial assistance to local scho	ol systems ranking		tion Budge
	AAAA 400 500	6406 450 505	6426 456 505	
TOTAL STATE FUNDS	\$436,158,587 \$436,158,587	\$436,158,587 \$436 158 587	\$436,158,587 \$436 158 587	\$436,158,587
State General Funds TOTAL PUBLIC FUNDS	\$436,158,587 \$436,158,587	\$436,158,587 \$436,158,587	\$436,158,587 \$436,158,587	\$436,158,587 \$436,158,587
141.1 Increase funds for the Equalization Gran	t to fully fund the formula o	is set in HRQ71	(2012 Session)	
State General Funds	\$40,964,947	\$38,275,147	\$38,275,147	\$38,275,147
				,
141.100 Quality Basic Education Equaliz			Appropriati	
The purpose of this appropriation is to provide additional per pupil tax wealth as outlined in O.C.G.A. 20-2-165.	financial assistance to local scho	ol systems ranking	g below the statev	vide average of
FOTAL STATE FUNDS	\$477,123,534	\$474,433,734	\$474,433,734	\$474,433,734
State General Funds	\$477,123,534	\$474,433,734	\$474,433,734	\$474,433,734
	6477 400 504	6 47 4 400 704	6474 400 704	<i></i>

Quality Basic Education Local Five Mill Share

Continuation Budget

\$474,433,734

The purpose of this program is to recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.

\$477,123,534

TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS

TOTAL PUBLIC FUNDS

(\$1,697,504,730) (\$1,69

\$474,433,734

\$474,433,734

HB 10	6 (FY 2014G)	Gov Rev	House	Senate	СС
142.1 State Ge	Reduce funds for the Local Five Mill Fair Share. (H a eneral Funds	nd S:Adjust fun (\$5,370,665)	-		
142.1	00 Quality Basic Education Local Five Mill Sl	hare		Appropriat	ion (HB 106)
The purp TOTAL S State	pose of this program is to recognize the required local portion on TATE FUNDS General Funds PUBLIC FUNDS	of the Quality Basic (\$1,702,875,395) (\$1,702,875,395)	(\$1,702,793,044) (\$1,702,793,044)	ım as outlined in C (\$1,702,793,044) (\$1,702,793,044)	
The pur	ty Basic Education Program pose of this appropriation is to provide formula funds to school s in grades K-12 as outlined in O.C.G.A. 20-2-161.	systems based on	full time equivale		ation Budget
State 0	TATE FUNDS General Funds PUBLIC FUNDS		\$8,183,012,037 \$8,183,012,037 \$8,183,012,037	\$8,183,012,037	\$8,183,012,037 \$8,183,012,037 \$8,183,012,037
143.1	Increase funds to reflect an adjustment in the emplo to 12.28%.	oyer share of th	e Teachers' Re	tirement Syster	n from 11.41%
State Ge	eneral Funds	\$56,442,133	\$56,135,736	\$56,135,736	\$56,135,736
143.2	Reduce funds for School Counselors based on recom Commission.	nmendations by	the State Educ	ation Finance S	itudy
State Ge	eneral Funds	(\$898,952)	(\$854,439)	(\$854,439)	(\$854,439)
143.3	Increase funds for School Nurses based on recomme Commission.	endations by the	e State Educati	on Finance Stu	<i>ly</i>
State Ge	eneral Funds	\$2,577,745	\$3,167,313	\$2,577,745	\$2,577,745
143.4	Increase funds for Professional Development based Commission.	on recommend	lations by the S	tate Education	Finance Study
State Ge	eneral Funds	\$759,393	\$759,393	\$759,393	\$759,393
143.5	Increase funds to hold harmless Central Operation F recommendations by the State Education Finance S			ogy based on	
State Ge	eneral Funds	\$183,574	\$183,533	\$183,533	\$183,533
143.6 State Ge	Increase funds to cover 1.36% enrollment growth an eneral Funds	nd training and \$147,352,939		\$146,583,599	\$146,583,599
143.7	Increase funds for the Quality Basic Education Programs Non Quality Basic Education Formula Grants programs		ring savings fro	om Sparsity Gro	ints from the
State Ge	eneral Funds	\$2,631,275	\$0	\$0	\$0
143.8 State Ge	Transfer funds in current formula earnings in centro increase the per FTE earnings from \$15.39 to \$16.1. Finance Study Commission and fund with savings fr into the Quality Basic Education Program. (H and S: administration to classroom technology as recomm eneral Funds	5 based on reco om the redirect NO; redirect \$1	mmendations ion of Educatio 5.39/FTE from	by the State Ed n Technology C central operati	ucation Center funding Cons
143.9	Increase funds to meet projected need for Special N			φu	ψŪ
	eneral Funds	\$778,118	\$52,247	\$52,247	\$52,247
	Increase funds to provide differentiated pay for new funds for differentiated pay for newly certified math to the transition from calculating health insurance of	h and science te as a percent of _l	eachers and ref payroll to per n	lect adjusted be nember per mo	enefit rate due nth rate)
	eneral Funds	\$2,574	,	(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
	Increase funds for grants to charter systems that ar and CC:Increase funds for charter system per OCGA		flected in HB28	3 (2013 session))
	eneral Funds		\$1,391,678		\$7,199,479
143.12	Reflect the full health insurance earnings in QBE for certificated school service personnel from \$912.34 t for health benefits. (H:YES)(S:NO)(CC:Increase funds	to \$1,016.39 to	mitigate a mid	-year employer	rate increase

HB 106 (FY 2014G)	Gov Rev	House	Senate	CC
certificated school service personnel from employer increase mid-year)	\$912.34 to \$945.00, effe	ctive July 2013,	. and plan for a	potential
State General Funds		\$0	\$0	\$0
143.13 Transfer funds from the Quality Basic Edu Insurance program for health insurance of		•	Education Tea	cher Health
State General Funds		,	(\$1,102,878,079)	\$0
143.100 Quality Basic Education Program	I		Appropriati	ion (HB 106)
The purpose of this appropriation is to provide formula fund		full time equivaler		
students in grades K-12 as outlined in O.C.G.A. 20-2-161. TOTAL STATE FUNDS	\$8,394,117,329	\$8,388,434,573	\$7,290,774,727	\$8,393,652,806
State General Funds	\$8,394,117,329			\$8,393,652,806
TOTAL PUBLIC FUNDS	\$8,394,117,329	\$8,388,434,573	\$7,290,774,727	\$8,393,652,806
Regional Education Service Agencies			Continua	tion Budget
The purpose of this appropriation is to provide Georgia's six with improving the effectiveness of their educational progra development, technology training, and other shared service	ams by providing curriculum co			-
TOTAL STATE FUNDS	\$8,510,812	\$8,510,812	\$8,510,812	\$8,510,812
State General Funds	\$8,510,812	\$8,510,812	\$8,510,812	\$8,510,812
TOTAL PUBLIC FUNDS	\$8,510,812	\$8,510,812	\$8,510,812	\$8,510,812
144.1 <i>Reduce funds for operations.</i>	(1225-225)			
State General Funds	(\$205,995)			(\$85,108)
144.2 Reduce funds for Education Technology Ce		-	cies program ar	nd transfer
savings for classroom technology in the Q	(\$1,279,927) (\$1	ş0	ćo	ćo
State General Funds	(\$1,279,927)	ŞU	\$0	\$0
144.100 Regional Education Service Agen The purpose of this appropriation is to provide Georgia's six with improving the effectiveness of their educational progra development, technology training, and other shared service	teen Regional Education Servi ams by providing curriculum co		funds to assist loca	
TOTAL STATE FUNDS	\$7,024,890	\$8,425,704	\$8,425,704	\$8,425,704
State General Funds	\$7,024,890	\$8,425,704	\$8,425,704	\$8,425,704
TOTAL PUBLIC FUNDS	\$7,024,890	\$8,425,704	\$8,425,704	\$8,425,704
School Improvement			Continua	tion Budget
The purpose of this appropriation is to provide research, tec for low- performing schools and local educational agencies graduation rates and overall student achievement.				
TOTAL STATE FUNDS	\$5,199,064	\$5,199,064	\$5,199,064	\$5,199,064
State General Funds	\$5,199,064	\$5,199,064	\$5,199,064	\$5,199,064
TOTAL PUBLIC FUNDS	\$5,199,064	\$5,199,064	\$5,199,064	\$5,199,064
145.1 Increase funds to reflect the adjustment ir	the employer share of th	ne Employees' I	Retirement Syst	em.
State General Funds	\$68,967	\$68,967	\$68,967	\$68,967
145.2 Increase funds to reflect an adjustment in to 12.28%.	the employer share of th	e Teachers' Ret	tirement System	n from 11.41%
State General Funds	\$10,297	\$10,297	\$10,297	\$10,297
145.3 Increase funds to reflect an adjustment in	telecommunications exp	enses.		
State General Funds	\$58	\$58	\$58	\$58
145.4 Transfer funds from the Central Office pro	gram to the School Impro	ovement progra	am for administ	rative staff.
State General Funds	\$679,446	\$679,446	\$679,446	\$679,446
Federal Funds Not Itemized	\$7,759,750	\$7,759,750	\$7,759,750	\$7,759,750
Total Public Funds:	\$8,439,196	\$8,439,196	\$8,439,196	\$8,439,196

	pose of this appropriation is to provide research,				
for low-	performing schools and local educational agenc			-	
	ion rates and overall student achievement.				
	TATE FUNDS	\$5,957,832	\$5,957,832	\$5,957,832	\$5,957,474
	General Funds	\$5,957,832	\$5,957,832	\$5,957,832	\$5,957,474
	EDERAL FUNDS al Funds Not Itemized	\$7,759,750 \$7,759,750	\$7,759,750 \$7,759,750	\$7,759,750 \$7,759,750	\$7,759,750 \$7,759,750
	PUBLIC FUNDS	\$13,717,582	\$13,717,582	\$13,717,582	\$13,717,224
	ely Emotionally Disturbed				ion Budge
	pose of this appropriation is to fund the Georgia on, and resources for students ages three to twe	-			
TOTAL S	TATE FUNDS	\$62,113,005	\$62,113,005	\$62,113,005	\$62,113,005
	General Funds	\$62,113,005	\$62,113,005	\$62,113,005	\$62,113,005
	EDERAL FUNDS	\$7,908,992	\$7,908,992	\$7,908,992	\$7,908,992
	al Funds Not Itemized	\$7,908,992	\$7,908,992	\$7,908,992	\$7,908,992
OTAL P	UBLIC FUNDS	\$70,021,997	\$70,021,997	\$70,021,997	\$70,021,997
L 46.1	Reduce funds based on declining enroll	ment.			
itate Ge	eneral Funds	(\$2,009,258)	(\$2,009,258)	(\$2,009,258)	(\$2,009,258
146.1	00 Severely Emotionally Disturbe	d		Appropriatio	on (HB 106
	pose of this appropriation is to fund the Georgia	-			
	on, and resources for students ages three to twe	-			-
	TATE FUNDS	\$60,103,747	\$60,103,747	\$60,103,747	\$60,103,747
	General Funds	\$60,103,747	\$60,103,747	\$60,103,747	\$60,103,747
OTAL F		\$7,908,992	\$7,908,992	\$7,908,992	\$7,908,992
E a dia ma			\$7,908,992	\$7,908,992	\$7,908,992
	al Funds Not Itemized PUBLIC FUNDS	\$7,908,992 \$68,012,739	\$68,012,739	\$68,012,739	
TOTAL P	PUBLIC FUNDS	\$68,012,739		\$68,012,739	\$68,012,739
TOTAL F	Charter School Commission Admi	\$68,012,739 nistration	\$68,012,739	\$68,012,739 Continuat	\$68,012,739
State	PUBLIC FUNDS	\$68,012,739		\$68,012,739	\$68,012,739
State State State C	Charter School Commission Admi TATE FUNDS General Funds <i>Utilize revenue from State Chartered Sp</i>	\$68,012,739 nistration \$0 \$0	\$68,012,739 \$0 \$0	\$68,012,739 Continuat \$0 \$0	\$68,012,739 ion Budget
State OTAL S State (147.1	Charter School Commission Admi TATE FUNDS General Funds <i>Utilize revenue from State Chartered Sp</i> (G:YES)(H:YES)(S:YES)(CC:YES)	\$68,012,739 nistration \$0 \$0	\$68,012,739 \$0 \$0	\$68,012,739 Continuat \$0 \$0 50 50	\$68,012,739 ion Budget \$0 \$0
FOTAL F State FOTAL S State C L47.1 Sales an	Charter School Commission Admi TATE FUNDS General Funds <i>Utilize revenue from State Chartered Sp</i> (G:YES)(H:YES)(S:YES)(CC:YES) d Services Not Itemized	\$68,012,739 nistration \$0 \$0 pecial Schools to fund personr	\$68,012,739 \$0 \$0	\$68,012,739 Continuat \$0 \$0 cons. \$519,775	\$68,012,739 ion Budget \$0 \$0 \$519,775
State FOTAL S State (147.1 Gales an	Charter School Commission Admi TATE FUNDS General Funds Utilize revenue from State Chartered Sp (G:YES)(H:YES)(S:YES)(CC:YES) d Services Not Itemized CC: The purpose of this appropriation is	\$68,012,739 nistration \$0 \$0 becial Schools to fund personn	\$68,012,739 \$0 \$0 hel and operation t and support o	\$68,012,739 Continuat \$0 \$0 cons. \$519,775 f state charter s	\$68,012,739 ion Budge \$0 \$519,775 schools in
State FOTAL S State (147.1 Gales an	Charter School Commission Admi TATE FUNDS General Funds <i>Utilize revenue from State Chartered Sp</i> (G:YES)(H:YES)(S:YES)(CC:YES) d Services Not Itemized	\$68,012,739 nistration \$0 \$0 \$0 becial Schools to fund personn \$ to focus on the development liverse needs of students in the	\$68,012,739 \$0 \$0 nel and operation t and support of his state and to	\$68,012,739 Continuat \$0 \$0 cons. \$519,775 f state charter s further ensure	\$68,012,739 ion Budget \$0 \$519,775 schools in that state
State OTAL S State (4 7.1 Sales an	Charter School Commission Admi TATE FUNDS General Funds Utilize revenue from State Chartered Sp (G:YES)(H:YES)(S:YES)(CC:YES) d Services Not Itemized CC: The purpose of this appropriation is order to better meet the growing and a	\$68,012,739 nistration \$0 \$0 \$0 becial Schools to fund personn \$ to focus on the development liverse needs of students in the	\$68,012,739 \$0 \$0 nel and operation t and support of his state and to	\$68,012,739 Continuat \$0 \$0 cons. \$519,775 f state charter s further ensure	\$68,012,739 ion Budge \$0 \$519,775 schools in that state
State FOTAL S State (147.1 Gales an	Charter School Commission Admi TATE FUNDS General Funds Utilize revenue from State Chartered Sp (G:YES)(H:YES)(S:YES)(CC:YES) d Services Not Itemized CC: The purpose of this appropriation is order to better meet the growing and a charter schools of the highest academic	\$68,012,739 nistration Solution	\$68,012,739 \$0 \$0 nel and operation t and support of his state and to apported throug	\$68,012,739 Continuat \$0 \$0 cons. \$519,775 f state charter s further ensure shout the state	\$68,012,739 ion Budge \$0 \$519,775 schools in that state in an
State OTAL S State (4 7.1 Sales an	Charter School Commission Admi TATE FUNDS General Funds Utilize revenue from State Chartered Sp (G:YES)(H:YES)(S:YES)(CC:YES) d Services Not Itemized CC: The purpose of this appropriation is order to better meet the growing and a charter schools of the highest academic efficient manner. Senate: The purpose of this appropriation	\$68,012,739 nistration \$0 \$0 \$0 becial Schools to fund personn to focus on the development liverse needs of students in the c quality are approved and su fon is to focus on the developn	\$68,012,739 \$0 \$0 nel and operation t and support of his state and to apported througout ment and support	\$68,012,739 Continuat \$0 \$0 cons. \$519,775 f state charter s further ensure thout the state cort of state cha	\$68,012,739
State OTAL S State (.47.1 Gales an	Charter School Commission Admi TATE FUNDS General Funds Utilize revenue from State Chartered Sp (G:YES)(H:YES)(S:YES)(CC:YES) d Services Not Itemized CC: The purpose of this appropriation is order to better meet the growing and a charter schools of the highest academic efficient manner. Senate: The purpose of this appropriation in order to better meet the growing and	\$68,012,739 nistration \$0 \$0 \$0 \$0 becial Schools to fund personn \$ to focus on the development liverse needs of students in th \$ to quality are approved and su \$ fon is to focus on the developm \$ fon is to f	\$68,012,739 \$0 \$0 nel and operation t and support of his state and to pported throug ment and support	\$68,012,739 Continuat \$0 \$0 cons. \$519,775 f state charter s further ensure hout the state ort of state charter in the state ort of state charter in the state in	\$68,012,739
State OTAL S State (.47.1 Gales an	Charter School Commission Admi TATE FUNDS General Funds Utilize revenue from State Chartered Sp (G:YES)(H:YES)(S:YES)(CC:YES) d Services Not Itemized CC: The purpose of this appropriation is order to better meet the growing and a charter schools of the highest academic efficient manner. Senate: The purpose of this appropriation in order to better meet the growing and charter schools of the highest academic in order to better meet the growing and charter schools of the highest academic	\$68,012,739 nistration \$0 \$0 \$0 \$0 becial Schools to fund personn \$ to focus on the development liverse needs of students in th \$ to quality are approved and su \$ fon is to focus on the developm \$ fon is to f	\$68,012,739 \$0 \$0 nel and operation t and support of his state and to pported throug ment and support	\$68,012,739 Continuat \$0 \$0 cons. \$519,775 f state charter s further ensure hout the state ort of state charter in the state ort of state charter in the state in	\$68,012,739
OTAL F OTAL S State (47.1 ales an	Charter School Commission Admi TATE FUNDS General Funds Utilize revenue from State Chartered Sp (G:YES)(H:YES)(S:YES)(CC:YES) d Services Not Itemized CC: The purpose of this appropriation is order to better meet the growing and a charter schools of the highest academic efficient manner. Senate: The purpose of this appropriation in order to better meet the growing and charter schools of the highest academic efficient manner.	\$68,012,739 nistration \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$68,012,739 \$0 \$0 nel and operation t and support of his state and to poported throug ment and support this state and supported throug	\$68,012,739 Continuat \$0 \$0 cons. \$519,775 f state charter is further ensure shout the state cort of state cha to further ensure shout the state cont of state cha to further ensure shout the state cont of state cha	\$68,012,739
OTAL F OTAL S State (47.1 ales an	Charter School Commission Admi TATE FUNDS General Funds Utilize revenue from State Chartered Sp (G:YES)(H:YES)(S:YES)(CC:YES) d Services Not Itemized CC: The purpose of this appropriation is order to better meet the growing and a charter schools of the highest academia efficient manner. Senate: The purpose of this appropriation in order to better meet the growing and charter schools of the highest academia efficient manner. House: The purpose of this appropriation	\$68,012,739 nistration \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$68,012,739 \$0 \$0 nel and operation t and support of his state and to apported throug ment and supported throug this state and is apported throug ment and supported throug	\$68,012,739 Continuat \$0 \$0 cons. \$519,775 f state charter a further ensure thout the state fort of state charter to further ensure thout the state funct the state charter funct the state funct the state charter fu	\$68,012,739
State OTAL S State (4 7.1 Sales an	Charter School Commission Admi TATE FUNDS General Funds Utilize revenue from State Chartered Sp (G:YES)(H:YES)(S:YES)(CC:YES) d Services Not Itemized CC: The purpose of this appropriation is order to better meet the growing and a charter schools of the highest academic efficient manner. Senate: The purpose of this appropriation in order to better meet the growing and charter schools of the highest academic efficient manner.	\$68,012,739 nistration \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$68,012,739 \$0 \$0 nel and operation this state and to ported throug ment and support this state and is ported throug ment and support this state and is	\$68,012,739 Continuat \$0 \$0 ons. \$519,775 f state charter is further ensure shout the state ort of state char to further ensure shout the state ort of state char to further ensure to further e	\$68,012,739
State FOTAL S State (147.1 Gales an	Charter School Commission Admi TATE FUNDS General Funds Utilize revenue from State Chartered Sp (G:YES)(H:YES)(S:YES)(CC:YES) d Services Not Itemized CC: The purpose of this appropriation is order to better meet the growing and a charter schools of the highest academia efficient manner. Senate: The purpose of this appropriation in order to better meet the growing and charter schools of the highest academia efficient manner. House: The purpose of this appropriation in order to better meet the growing and	\$68,012,739 nistration \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$68,012,739 \$0 \$0 nel and operation this state and to ported throug ment and support this state and is ported throug ment and support this state and is	\$68,012,739 Continuat \$0 \$0 ons. \$519,775 f state charter is further ensure shout the state ort of state char to further ensure shout the state ort of state char to further ensure to further e	\$68,012,739 ion Budge: \$0 \$519,775 schools in that state in an rter schools re that state in an ter schools re that state
State OTAL S State (4 7.1 Sales an	Charter School Commission Admi TATE FUNDS General Funds Utilize revenue from State Chartered Sp (G:YES)(H:YES)(S:YES)(CC:YES) d Services Not Itemized CC: The purpose of this appropriation is order to better meet the growing and a charter schools of the highest academic efficient manner. Senate: The purpose of this appropriation in order to better meet the growing and charter schools of the highest academic efficient manner. House: The purpose of this appropriation in order to better meet the growing and charter schools of the highest academic efficient manner.	\$68,012,739 nistration \$0 \$0 \$0 \$0 becial Schools to fund personn to focus on the development liverse needs of students in th c quality are approved and su fon is to focus on the developm d diverse needs of students in c quality are approved and su on is to focus on the developm d diverse needs of students in c quality are approved and su	\$68,012,739 \$0 \$0 nel and operation t and support of his state and to ported throug ment and support this state and support	\$68,012,739 Continuat \$0 \$0 cons. \$519,775 f state charter s further ensure hout the state ort of state char to further ensure hout the state ort of state char to further ensure hout the state	\$68,012,739
State OTAL S State (.47.1 Gales an	Charter School Commission Admi TATE FUNDS General Funds Utilize revenue from State Chartered Sp (G:YES)(H:YES)(S:YES)(CC:YES) d Services Not Itemized CC: The purpose of this appropriation is order to better meet the growing and a charter schools of the highest academia efficient manner. Senate: The purpose of this appropriation in order to better meet the growing and charter schools of the highest academia efficient manner. House: The purpose of this appropriation in order to better meet the growing and charter schools of the highest academia efficient manner. House: The purpose of this appropriation in order to better meet the growing and charter schools of the highest academia efficient manner. Gov Rev: The purpose of this appropriation in order to better meet the growing and charter schools of the highest academia	\$68,012,739 inistration \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$68,012,739 \$0 \$0 \$0 nel and operation t and support of nis state and to apported throug ment and supported throug nent and supported throug ported throug ported throug ported throug ported throug ported throug ported throug ported throug	\$68,012,739 Continuat \$0 \$0 ons. \$519,775 f state charter a further ensure thout the state ort of state char to further ensure thout the state ort of state char to further ensure thout the state ort of state char to further ensure thout the state ort of state char to further ensure thout the state	\$68,012,739
FOTAL F State FOTAL S State (147.1	Charter School Commission Admi TATE FUNDS General Funds Utilize revenue from State Chartered Sp (G:YES)(H:YES)(S:YES)(CC:YES) d Services Not Itemized CC: The purpose of this appropriation is order to better meet the growing and a charter schools of the highest academic efficient manner. Senate: The purpose of this appropriation in order to better meet the growing and charter schools of the highest academic efficient manner. House: The purpose of this appropriation in order to better meet the growing and charter schools of the highest academic efficient manner. House: The purpose of this appropriation in order to better meet the growing and charter schools of the highest academic efficient manner. Gov Rev: The purpose of this appropriation	\$68,012,739 inistration \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$68,012,739 \$0 \$0 \$0 nel and operation t and support of nis state and to apported throug ment and supported throug nent and supported throug ported throug ported throug ported throug ported throug ported throug ported throug ported throug	\$68,012,739 Continuat \$0 \$0 ons. \$519,775 f state charter a further ensure thout the state ort of state char to further ensure thout the state ort of state char to further ensure thout the state ort of state char to further ensure thout the state ort of state char to further ensure thout the state	\$68,012,739
FOTAL F State FOTAL S State C 147.1 Sales an 147.99	Charter School Commission Admi TATE FUNDS General Funds Utilize revenue from State Chartered Sp (G:YES)(H:YES)(S:YES)(CC:YES) d Services Not Itemized CC: The purpose of this appropriation is order to better meet the growing and a charter schools of the highest academia efficient manner. Senate: The purpose of this appropriation in order to better meet the growing and charter schools of the highest academia efficient manner. House: The purpose of this appropriation in order to better meet the growing and charter schools of the highest academia efficient manner. House: The purpose of this appropriation in order to better meet the growing and charter schools of the highest academia efficient manner. Gov Rev: The purpose of this appropriation in order to better meet the growing and charter schools of the highest academia efficient manner.	\$68,012,739 inistration \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$68,012,739 \$0 \$0 \$0 nel and operation t and support of nis state and to apported throug ment and supported throug nent and supported throug ported throug ported throug ported throug ported throug ported throug ported throug ported throug	\$68,012,739 Continuat \$0 \$0 ons. \$519,775 f state charter a further ensure thout the state ort of state char to further ensure thout the state ort of state char to further ensure thout the state ort of state char to further ensure thout the state ort of state char to further ensure thout the state	\$68,012,739

HB 106 (FY 2014G) Gov Rev House Senate

145.90 *Reduce funds to reflect an adjustment in the property insurance premiums.* State General Funds

145.100 School Improvement

CC

Appropriation (HB 106)

HB 106 (FY 2014G)	Gov Rev	House	Senate	СС

147.100 State Charter School Commission Administration	Appropriation (HB 106)
The purpose of this appropriation is to focus on the development and support of state charter schools	in order to better meet the growing and
diverse needs of students in this state and to further ensure that state charter schools of the highest a	academic quality are approved and

ing and diverse needs of students in this state and to further ensure that state charter schools of the highest academic quality are approved and supported throughout the state in an efficient manner.

TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized			\$519,775 \$519,775 \$519,775	\$519,775 \$519,775 \$519,775
TOTAL PUBLIC FUNDS	\$0	\$0	\$519,775	\$519,775

State Interagency Transfers

Continuation Budget The purpose of this appropriation is to pass through funding for special education services in other state agencies, teachers' retirement, and vocational funding for the post-secondary vocational education agency.

TOTAL STATE FUNDS	\$8,497,963	\$8,497,963	\$8,497,963	\$8,497,963
State General Funds	\$8,497,963	\$8,497,963	\$8,497,963	\$8,497,963
TOTAL FEDERAL FUNDS	\$3,958,342	\$3,958,342	\$3,958,342	\$3,958,342
Federal Funds Not Itemized	\$3,958,342	\$3,958,342	\$3,958,342	\$3,958,342
TOTAL PUBLIC FUNDS	\$12,456,305	\$12,456,305	\$12,456,305	\$12,456,305

Reduce funds for the transfer to Teachers' Retirement System of Georgia to reflect projected expenditures. 148.1 State General Funds (\$400,000) (\$400,000) (\$400,000) (\$400,000)

148.100 State Interagency Transfers	Appropriatio	on (HB 106)			
The purpose of this appropriation is to pass through funding for special education services in other state agencies, teachers' retirement, and vocational funding for the post-secondary vocational education agency.					
TOTAL STATE FUNDS	\$8,097,963	\$8,097,963	\$8,097,963	\$8,097,963	
State General Funds	\$8,097,963	\$8,097,963	\$8,097,963	\$8,097,963	
TOTAL FEDERAL FUNDS	\$3,958,342	\$3,958,342	\$3,958,342	\$3,958,342	
Federal Funds Not Itemized	\$3,958,342	\$3,958,342	\$3,958,342	\$3,958,342	
TOTAL PUBLIC FUNDS	\$12,056,305	\$12,056,305	\$12,056,305	\$12,056,305	

State Schools

The purpose of this appropriation is to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.

TOTAL STATE FUNDS	\$24,244,124	\$24,244,124	\$24,244,124	\$24,244,124
State General Funds	\$24,244,124	\$24,244,124	\$24,244,124	\$24,244,124
TOTAL AGENCY FUNDS	\$1,423,122	\$1,423,122	\$1,423,122	\$1,423,122
Contributions, Donations, and Forfeitures	\$490,407	\$490,407	\$490,407	\$490,407
Contributions, Donations, and Forfeitures Not Itemized	\$490,407	\$490,407	\$490,407	\$490,407
Intergovernmental Transfers	\$828,560	\$828,560	\$828,560	\$828,560
Intergovernmental Transfers Not Itemized	\$828,560	\$828,560	\$828,560	\$828,560
Sales and Services	\$104,155	\$104,155	\$104,155	\$104,155
Sales and Services Not Itemized	\$104,155	\$104,155	\$104,155	\$104,155
TOTAL PUBLIC FUNDS	\$25,667,246	\$25,667,246	\$25,667,246	\$25,667,246

149.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System. State General Funds \$318,638 \$318,638 \$318,638

149.2	Increase funds to reflect an adjustment in the employer sh to 12.28%.	nare of the Teac	chers' Retireme	nt System from	11.41%
State G	eneral Funds	\$18,813	\$18,813	\$18,813	\$18,813
149.3 Increase funds to reflect an adjustment in telecommunications expenses.					

State General Funds	\$1,559	\$1,559	\$1,559	\$1,559	
149.4 Increase funds for training and experience.					
State General Funds		\$412,552	\$412,552	\$412,552	
149.90 Reduce funds to reflect an adjustment in the property insurance premiums.					
State General Funds				(\$16,113)	

Continuation Budget

\$318,638

HB 106 (FY 2014G)	Gov Rev	House	Senate	CC
149.100 State Schools			Appropriat	ion (HB 106)

The purpose of this appropriation is to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.

learning environment addressing their academic, vocational, and soci	al development.			
TOTAL STATE FUNDS	\$24,583,134	\$24,995,686	\$24,995,686	\$24,979,573
State General Funds	\$24,583,134	\$24,995,686	\$24,995,686	\$24,979,573
TOTAL AGENCY FUNDS	\$1,423,122	\$1,423,122	\$1,423,122	\$1,423,122
Contributions, Donations, and Forfeitures	\$490,407	\$490,407	\$490,407	\$490,407
Contributions, Donations, and Forfeitures Not Itemized	\$490,407	\$490,407	\$490,407	\$490,407
Intergovernmental Transfers	\$828,560	\$828,560	\$828,560	\$828,560
Intergovernmental Transfers Not Itemized	\$828,560	\$828,560	\$828,560	\$828,560
Sales and Services	\$104,155	\$104,155	\$104,155	\$104,155
Sales and Services Not Itemized	\$104,155	\$104,155	\$104,155	\$104,155
TOTAL PUBLIC FUNDS	\$26,006,256	\$26,418,808	\$26,418,808	\$26,402,695

Technology/Career Education

Reduce funds.

The purpose of this appropriation is to equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.

TOTAL STATE FUNDS	\$14,059,152	\$14,059,152	\$14,059,152	\$14,059,152
State General Funds	\$14,059,152	\$14,059,152	\$14,059,152	\$14,059,152
TOTAL FEDERAL FUNDS	\$16,012,923	\$16,012,923	\$16,012,923	\$16,012,923
Federal Funds Not Itemized	\$16,012,923	\$16,012,923	\$16,012,923	\$16,012,923
TOTAL PUBLIC FUNDS	\$30,072,075	\$30,072,075	\$30,072,075	\$30,072,075
150.1 <i>Reduce funds for the Extended Day/Year program.</i> State General Funds	(\$421,775)	\$0	\$0	\$0
150.2 Transfer funds from the Central Office program to the administrative staff.	Technology/Co	areer Educatior	n program for	
State General Funds	\$1,602,864	\$1,602,864	\$1,602,864	\$1,602,864
Federal Funds Not Itemized	\$79,056	\$79,056	\$79,056	\$79,056
Total Public Funds:	\$1,681,920	\$1,681,920	\$1,681,920	\$1,681,920

 150.4
 Transfer funds from the Technology/Career Education program to the Agricultural Education program.

 State General Funds
 (\$124,318)
 (\$124,318)

(\$210,887)

(\$210,887)

(\$210,887)

150.100 Technology/Career Education			Appropriatio	on (HB 106)
The purpose of this appropriation is to equip students with academic, vocational, technical, and leadership skills and to extend learning				
opportunities beyond the traditional school day and year.				
TOTAL STATE FUNDS	\$15,240,241	\$15,451,129	\$15,326,811	\$15,326,811
State General Funds	\$15,240,241	\$15,451,129	\$15,326,811	\$15,326,811
TOTAL FEDERAL FUNDS	\$16,091,979	\$16,091,979	\$16,091,979	\$16,091,979
Federal Funds Not Itemized	\$16,091,979	\$16,091,979	\$16,091,979	\$16,091,979
TOTAL PUBLIC FUNDS	\$31,332,220	\$31,543,108	\$31,418,790	\$31,418,790

Testing

150.3

State General Funds

Continuation Budget

Continuation Budget

The purpose of this appropriation is to administer the statewide student assessment program and provide related testing instruments and training to local schools.

TOTAL STATE FUNDS	\$13,479,209	\$13,479,209	\$13,479,209	\$13,479,209	
State General Funds	\$13,479,209	\$13,479,209	\$13,479,209	\$13,479,209	
TOTAL FEDERAL FUNDS	\$10,390,857	\$10,390,857	\$10,390,857	\$10,390,857	
Federal Funds Not Itemized	\$10,390,857	\$10,390,857	\$10,390,857	\$10,390,857	
TOTAL PUBLIC FUNDS	\$23,870,066	\$23,870,066	\$23,870,066	\$23,870,066	
151.1 Transfer funds from the Central Office program to the Testing program for administrative staff.					

State General Funds	\$1,974,995	\$1,974,995	\$1,974,995	\$1,974,995
Federal Funds Not Itemized	\$3,748,556	\$3,748,556	\$3,748,556	\$3,748,556
Total Public Funds:	\$5,723,551	\$5,723,551	\$5,723,551	\$5,723,551

151.100 Testing

Appropriation (HB 106)

HB 100	5 (FY 2014G)	Gov Rev	House	Senate	СС
	pose of this appropriation is to administer the sto	tewide student assessment progra	am and provide re	elated testing instr	uments and
-	to local schools.	¢15 454 204	645 454 20 4	645 A54 204	645 454 20 4
	TATE FUNDS General Funds	\$15,454,204 \$15,454,204	\$15,454,204 \$15,454,204	\$15,454,204 \$15,454,204	\$15,454,204 \$15,454,204
	EDERAL FUNDS	\$13,434,204 \$14,139,413	\$14,139,413	\$13,434,204 \$14,139,413	\$13,434,204 \$14,139,413
-	al Funds Not Itemized	\$14,139,413	\$14,139,413	\$14,139,413	\$14,139,413
TOTAL P	PUBLIC FUNDS	\$29,593,617	\$29,593,617	\$29,593,617	\$29,593,617
The purp	n for Multi-Handicapped pose of this appropriation is to partially reimburs de an appropriate program for a multi-handicap		ntial placements		tion Budge
FOTAL S	TATE FUNDS	\$1,551,946	\$1,551,946	\$1,551,946	\$1,551,946
	General Funds UBLIC FUNDS	\$1,551,946 \$1,551,946	\$1,551,946 \$1,551,946	\$1,551,946 \$1,551,946	\$1,551,946 \$1,551,946
	00 Tuition for Multi-Handicapped			Appropriatio	•
	bose of this appropriation is to partially reimburs de an appropriate program for a multi-handicap		ntial placements	when the school sy	ystem is unable
•	TATE FUNDS	\$1,551,946	\$1,551,946	\$1,551,946	\$1,551,946
State 0	General Funds	\$1,551,946	\$1,551,946	\$1,551,946	\$1,551,946
rotal P	PUBLIC FUNDS	\$1,551,946	\$1,551,946	\$1,551,946	\$1,551,946
Quali	ty Basic Education Teacher Health	Insurance		Continuat	tion Budge
Quain	ty basic Education reacher health	insulance		continuat	
TOTAL S	TATE FUNDS General Funds	insurance		\$0 \$0	\$0 \$0
TOTAL S State (363.1	TATE FUNDS General Funds Transfer funds from the Quality Basic Ed Insurance program to recognize the sta in the QBE program. (CC:NO)	ducation (QBE) program to th	•	\$0 \$0 c Education Tec rned certificate	\$0 \$0 acher Health d employees
TOTAL S State C 363.1	TATE FUNDS General Funds <i>Transfer funds from the Quality Basic Ed</i> <i>Insurance program to recognize the sta</i> <i>in the QBE program. (CC:NO)</i> eneral Funds	ducation (QBE) program to th te fund portion of the employ	ver share of ea	\$0 \$0 The Education Tech Trned certificate \$1,102,878,079	\$0 \$0 acher Health d employees \$0
GTAL S State G State Ge State Ge	TATE FUNDS General Funds Transfer funds from the Quality Basic Ed Insurance program to recognize the sta in the QBE program. (CC:NO)	ducation (QBE) program to th te fund portion of the employ to provide the employer sha gs in the Quality Basic Educat h on a per member per mont on is to provide the employer trate earnings in the Quality b	ver share of ea re of the healt tion Program, o th basis which share of the h Basic Educatio	\$0 \$0 fc Education Tec rned certificate \$1,102,878,079 hcare benefit fo a rate of which shall be billed to nealthcare bene n Program, a ra	\$0 \$0 acher Health d employees \$0 or certificatea is established o local fit for fit for te of which is ll be billed to
GTAL S State G State Ge State Ge	TATE FUNDS General Funds Transfer funds from the Quality Basic Ed Insurance program to recognize the sta in the QBE program. (CC:NO) eneral Funds CC : The purpose of this appropriation is school employees that generate earning by the Department of Community Healt educational agencies. Senate : The purpose of this appropriati certificated school employees that gene established by the Department of Comm local educational agencies.	ducation (QBE) program to the fund portion of the employ to provide the employer shars in the Quality Basic Educat h on a per member per mont on is to provide the employer trate earnings in the Quality in hunity Health on a per memb	ver share of ea re of the healt tion Program, o th basis which share of the h Basic Educatio	\$0 \$0 fc Education Tec rned certificate \$1,102,878,079 hcare benefit fo a rate of which shall be billed to be billed to billed to be billed to be bi	\$0 \$0 acher Health d employees \$0 or certificatea is established o local fit for the of which is Il be billed to \$0
Gotal S State G Gas.1 State Ge Gas.99 State Ge Gas.99	TATE FUNDS General Funds Transfer funds from the Quality Basic Ed Insurance program to recognize the sta in the QBE program. (CC:NO) eneral Funds CC : The purpose of this appropriation is school employees that generate earning by the Department of Community Healt educational agencies. Senate : The purpose of this appropriati certificated school employees that gene established by the Department of Comm local educational agencies. eneral Funds OO Quality Basic Education Teache pose of this appropriation is to provide the employ is in the Quality Basic Education Program, a rate of asis which shall be billed to local educational agencies	ducation (QBE) program to the te fund portion of the employ to provide the employer shar as in the Quality Basic Educat h on a per member per mont on is to provide the employer trate earnings in the Quality in nunity Health on a per memb er Health Insurance anyer share of the healthcare benefit of which is established by the Depa	ver share of ea re of the healt tion Program, of th basis which share of the h Basic Educatio per per month t for certificated s	\$0 \$0 fc Education Tec prined certificate \$1,102,878,079 hcare benefit for a rate of which shall be billed to be billed to be billed to basis which sha \$0 Appropriatio school employees to unity Health on a p	\$0 \$0 \$0 acher Health d employees \$0 or certificated is established o local fit for the of which is ll be billed to \$0 on (HB 106 that generate per member per
TOTAL S State G 363.1 State Ge 363.99 State Ge State Ge 363.99	TATE FUNDS General Funds Transfer funds from the Quality Basic Ed Insurance program to recognize the stat in the QBE program. (CC:NO) eneral Funds CC : The purpose of this appropriation is school employees that generate earning by the Department of Community Healt educational agencies. Senate : The purpose of this appropriation certificated school employees that gener established by the Department of Comm local educational agencies. eneral Funds OO Quality Basic Education Teacher pose of this appropriation is to provide the emplot in the Quality Basic Education Program, a rate of the static by the belled to local educational agent CO Static FUNDS	ducation (QBE) program to the te fund portion of the employ to provide the employer shar as in the Quality Basic Educat h on a per member per mont on is to provide the employer trate earnings in the Quality in nunity Health on a per memb er Health Insurance anyer share of the healthcare benefit of which is established by the Depa	ver share of ea re of the healt tion Program, of th basis which share of the h Basic Educatio per per month t for certificated s	\$0 \$0 \$0 \$0 \$1,102,878,079 \$1,102,878,079 \$1,102,878,079 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2	\$0 \$0 acher Health d employees \$0 or certificated is established o local fit for the of which is Il be billed to \$0 on (HB 106 that generate ber member per \$0
FOTAL S State G 363.1 State Ge 363.99 State Ge 363.99 State Ge The purp cornings month b State G	TATE FUNDS General Funds Transfer funds from the Quality Basic Ed Insurance program to recognize the sta in the QBE program. (CC:NO) eneral Funds CC : The purpose of this appropriation is school employees that generate earning by the Department of Community Healt educational agencies. Senate : The purpose of this appropriati certificated school employees that gene established by the Department of Comm local educational agencies. eneral Funds OD Quality Basic Education Teache pose of this appropriation is to provide the employ is in the Quality Basic Education Program, a rate of asis which shall be billed to local educational agencies	ducation (QBE) program to the te fund portion of the employ to provide the employer shar as in the Quality Basic Educat h on a per member per mont on is to provide the employer trate earnings in the Quality in nunity Health on a per memb er Health Insurance anyer share of the healthcare benefit of which is established by the Depa	ver share of ea re of the healt tion Program, of th basis which share of the h Basic Educatio per per month t for certificated s	\$0 \$0 fc Education Tec prined certificate \$1,102,878,079 hcare benefit for a rate of which shall be billed to be billed to be billed to basis which sha \$0 Appropriatio school employees to unity Health on a p	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Grand State George	TATE FUNDS General Funds Transfer funds from the Quality Basic Ed Insurance program to recognize the sta in the QBE program. (CC:NO) eneral Funds CC : The purpose of this appropriation is school employees that generate earning by the Department of Community Healt educational agencies. Senate : The purpose of this appropriation certificated school employees that gener established by the Department of Comm local educational agencies. eneral Funds OO Quality Basic Education Teacher pose of this appropriation is to provide the employ in the Quality Basic Education Program, a rate of pasis which shall be billed to local educational agent TATE FUNDS General Funds	ducation (QBE) program to the te fund portion of the employ to provide the employer shar as in the Quality Basic Educat h on a per member per mont on is to provide the employer trate earnings in the Quality in nunity Health on a per memb er Health Insurance anyer share of the healthcare benefit of which is established by the Depa	ver share of ea re of the healt tion Program, of th basis which share of the h Basic Educatio per per month t for certificated s	\$0 \$0 \$0 \$0 \$0 \$1,102,878,079 \$1,102,878,079 \$0 Appropriation \$0 Appropriation \$1,102,878,079 \$1,102,878,079 \$1,102,878,079 \$1,102,878,079 \$1,102,878,079	\$0 \$0 \$0 acher Health d employees \$0 or certificated is established o local fit for the of which is Il be billed to \$0 on (HB 106 that generate ber member per \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
TOTAL S State G 363.1 State Ge 363.99 State Ge 363.99 State Ge 70TAL S State O TOTAL S State O TOTAL F	TATE FUNDS General Funds Transfer funds from the Quality Basic Ed Insurance program to recognize the sta in the QBE program. (CC:NO) eneral Funds CC: The purpose of this appropriation is school employees that generate earning by the Department of Community Healt educational agencies. Senate: The purpose of this appropriation certificated school employees that gener established by the Department of Comm local educational agencies. eneral Funds OO Quality Basic Education Teacher pose of this appropriation is to provide the employ in the Quality Basic Education Program, a rate of asis which shall be billed to local educational age TATE FUNDS General Funds	ducation (QBE) program to the fund portion of the employed the employer shares in the Quality Basic Educates in the Quality Ba	ver share of ea re of the healt tion Program, of th basis which share of the h Basic Educatio per per month t for certificated s	\$0 \$0 \$0 \$0 \$0 \$1,102,878,079 \$1,102,878,079 \$0 Appropriation \$0 Appropriation \$1,102,878,079 \$1,102,878,079 \$1,102,878,079 \$1,102,878,079 \$1,102,878,079	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

HB 10	6 (FY 2014G)	Gov Rev	House	Senate	СС
364.1	Transfer funds and administrative staff from the Cer Finance Administration" program. (Total Funds: \$7,3	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		a new "Busine	ss and
Reserve Federal	eneral Funds ed Fund Balances Not Itemized Funds Not Itemized ublic Funds:	\$7,106,636 \$149,115 \$137,890 \$7,393,641	\$7,106,636 \$149,115 \$137,890 \$7,393,641	\$7,106,636 \$149,115 \$137,890 \$7,393,641	\$7,106,636 \$149,115 \$137,890 \$7,393,641
 364.99 CC: The purpose of this appropriation is to provide administrative support for business, finance, facilities, and pupil transportation. Senate: The purpose of this appropriation is to provide administrative support for business, finance, facilities, and pupil transportation. House: The purpose of this appropriation is to provide administrative support for business, finance, facilities, and pupil transportation. 					
State G	eneral Funds		\$0	\$0	\$0
364.1	.00 Business and Finance Administration			Appropriatio	on (HB 106)
The pur	pose of this appropriation is to provide administrative support fo	or business, finance,	facilities, and pup	il transportation.	

		· · · · · · · · · · · · · · · · · · ·			
The purpose of this appropriation is to provide administrativ	e support for business, finance,	facilities, and pup	il transportation.		
TOTAL STATE FUNDS	\$7,106,636	\$7,106,636	\$7,106,636	\$7,106,636	
State General Funds	\$7,106,636	\$7,106,636	\$7,106,636	\$7,106,636	
TOTAL FEDERAL FUNDS	\$137,890	\$137,890	\$137,890	\$137,890	
Federal Funds Not Itemized	\$137,890	\$137,890	\$137,890	\$137,890	
TOTAL AGENCY FUNDS	\$149,115	\$149,115	\$149,115	\$149,115	
Reserved Fund Balances	\$149,115	\$149,115	\$149,115	\$149,115	
Reserved Fund Balances Not Itemized	\$149,115	\$149,115	\$149,115	\$149,115	
TOTAL PUBLIC FUNDS	\$7,393,641	\$7,393,641	\$7,393,641	\$7,393,641	

The formula calculation for Quality Basic Education funding assumes a base unit cost of \$2,430.57. In addition, all local school system allotments for Quality Basic Education shall be made in accordance with funds appropriated by this Act.

Section 24: Employees' Retirement System of Georgia

	Section Total - Continuation				
TOTAL STATE FUNDS	\$26,432,022	\$26,432,022	\$26,432,022	\$26,432,022	
State General Funds	\$26,432,022	\$26,432,022	\$26,432,022	\$26,432,022	
TOTAL AGENCY FUNDS	\$3,508,813	\$3,508,813	\$3,508,813	\$3,508,813	
Sales and Services	\$3,508,813	\$3,508,813	\$3,508,813	\$3,508,813	
Sales and Services Not Itemized	\$3,508,813	\$3,508,813	\$3,508,813	\$3,508,813	
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$18,213,087	\$18,213,087	\$18,213,087	\$18,213,087	
State Funds Transfers	\$18,213,087	\$18,213,087	\$18,213,087	\$18,213,087	
Retirement Payments	\$18,213,087	\$18,213,087	\$18,213,087	\$18,213,087	
TOTAL PUBLIC FUNDS	\$48,153,922	\$48,153,922	\$48,153,922	\$48,153,922	
	Sect	ion Total - Fi	nal		
TOTAL STATE FUNDS	\$29,051,720	\$29,051,720	\$29,051,720	\$29,051,720	
State General Funds	\$29,051,720	\$29,051,720	\$29,051,720	\$29,051,720	
TOTAL AGENCY FUNDS	\$3,766,735	\$3,766,735	\$3,766,735	\$3,766,735	
Sales and Services	\$3,766,735	\$3,766,735	\$3,766,735	\$3,766,735	
Sales and Services Not Itemized	\$3,766,735	\$3,766,735	\$3,766,735	\$3,766,735	
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$18,549,083	\$18,549,083	\$18,549,083	\$18,549,083	
State Funds Transfers	\$18,549,083	\$18,549,083	\$18,549,083	\$18,549,083	
Retirement Payments	\$18,549,083	\$18,549,083	\$18,549,083	\$18,549,083	
TOTAL PUBLIC FUNDS	\$51,367,538	\$51,367,538	\$51,367,538	\$51,367,538	

Deferred Compensation

Continuation Budget

The purpose of this appropriation is to provide excellent service to participants in the deferred compensation program for all employees of the State, giving them an effective supplement for their retirement planning.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$3,508,813	\$3,508,813	\$3,508,813	\$3,508,813
Sales and Services	\$3,508,813	\$3,508,813	\$3,508,813	\$3,508,813
Sales and Services Not Itemized	\$3,508,813	\$3,508,813	\$3,508,813	\$3,508,813
TOTAL PUBLIC FUNDS	\$3,508,813	\$3,508,813	\$3,508,813	\$3,508,813

HB 106 (FY 2014G)	Gov Rev	House	Senate	СС
153.1 Increase funds to reflect an adjustment in the	e employer share of the	Employees' Re	tirement Syster	n.
Sales and Services Not Itemized	\$4,922	\$4,922	\$4,922	\$4,922
153.2 Increase funds for contracts.				
Sales and Services Not Itemized	\$253,000	\$253,000	\$253,000	\$253,000
152 100 Deferred Componentian			Annuariati	
153.100 Deferred Compensation The purpose of this appropriation is to provide excellent service	to participants in the deferr	red compensation	Appropriation	
State, giving them an effective supplement for their retirement			p g j	
TOTAL AGENCY FUNDS	\$3,766,735	\$3,766,735	\$3,766,735	\$3,766,735
Sales and Services	\$3,766,735	\$3,766,735	\$3,766,735	\$3,766,735
Sales and Services Not Itemized	\$3,766,735	\$3,766,735	\$3,766,735	\$3,766,735
TOTAL PUBLIC FUNDS	\$3,766,735	\$3,766,735	\$3,766,735	\$3,766,735
Georgia Military Pension Fund			Continuat	ion Budge
The purpose of this appropriation is to provide retirement allow	vances and other benefits for	r members of the		•
TOTAL STATE FUNDS	\$1,703,022	\$1,703,022	\$1,703,022	\$1,703,022
State General Funds	\$1,703,022	\$1,703,022	\$1,703,022	\$1,703,022
TOTAL PUBLIC FUNDS	\$1,703,022	\$1,703,022	\$1,703,022	\$1,703,022
154.1 Increase funds for the annual required contri	bution in accordance w	ith the most re	cent actuarial e	valuation.
State General Funds	\$188,698	\$188,698	\$188,698	\$188,698
154.100 Georgia Military Pension Fund			Appropriatio	on (HB 106
The purpose of this appropriation is to provide retirement allow	vances and other benefits fo	r members of the		
TOTAL STATE FUNDS	\$1,891,720	\$1,891,720	\$1,891,720	\$1,891,720
State General Funds TOTAL PUBLIC FUNDS	\$1,891,720 \$1,891,720	\$1,891,720 \$1,891,720	\$1,891,720 \$1,891,720	\$1,891,720 \$1,891,720
Public School Employees Retirement System	า		Continuat	ion Budge
The purpose of this appropriation is to account for the receipt of provide timely and accurate payment of retirement benefits.	of retirement contributions, e	ensure sound inve	sting of system fui	nds, and
TOTAL STATE FUNDS	\$24,729,000	\$24,729,000	\$24,729,000	\$24,729,000
State General Funds	\$24,729,000	\$24,729,000	\$24,729,000	\$24,729,000
TOTAL PUBLIC FUNDS	\$24,729,000	\$24,729,000	\$24,729,000	\$24,729,000
155.1 Increase funds for the annual required contri				
State General Funds	\$2,431,000	\$2,431,000	\$2,431,000	\$2,431,000
155.100 Public School Employees Retireme	-		Appropriatio	•
The purpose of this appropriation is to account for the receipt opprovide timely and accurate payment of retirement benefits.	of retirement contributions, e	ensure sound inve	sting of system fui	nds, and
TOTAL STATE FUNDS	\$27,160,000	\$27,160,000	\$27,160,000	\$27,160,000
State General Funds	\$27,160,000	\$27,160,000	\$27,160,000	\$27,160,000
TOTAL PUBLIC FUNDS	\$27,160,000	\$27,160,000	\$27,160,000	\$27,160,000
System Administration			Continuat	ion Budge
The purpose of this appropriation is to collect employee and en benefits to members and beneficiaries.	nployer contributions, invest	the accumulated	funds, and disburs	e retirement
TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$(
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$18,213,087	\$18,213,087	\$18,213,087	\$18,213,087
State Funds Transfers	ć10 212 007	C10 212 007	640 242 007	440 040 00-
	\$18,213,087	\$18,213,087	\$18,213,087	\$18,213,087
Retirement Payments	\$18,213,087	\$18,213,087	\$18,213,087	\$18,213,087

HB 106 (FY 2014G)	Gov Rev	House	Senate	CC	
156.1 Reduce funds for personnel.					
Retirement Payments	(\$1,878)	(\$1,878)	(\$1,878)	(\$1,878)	
156.2 Increase funds to reflect an adjustment in the employe	er share of the	Employees' Ret	irement Systen	n.	
Retirement Payments	\$182,874	\$182,874	\$182,874	\$182,874	
156.3 Increase funds for contracts.					
Retirement Payments	\$155,000	\$155,000	\$155,000	\$155,000	
156 100 System Administration			Appropriatio	n (UR 106)	
156.100 System Administration Appropriation (HB 106) The purpose of this appropriation is to collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.					
TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Retirement Payments TOTAL PUBLIC FUNDS	\$18,549,083 \$18,549,083 \$18,549,083 \$18,549,083	\$18,549,083 \$18,549,083 \$18,549,083 \$18,549,083	\$18,549,083 \$18,549,083 \$18,549,083 \$18,549,083	\$18,549,083 \$18,549,083 \$18,549,083 \$18,549,083	

It is the intent of the General Assembly that the employer contribution rate for the Employees' Retirement System shall not exceed 18.46% for New Plan employees and 13.71% for Old Plan employees. For the GSEPS employees, the employer contribution rate shall not exceed 15.18% for the pension portion of the benefit and 3.0% in employer match contributions for the 401(k) portion of the benefit. It is the intent of the General Assembly that the employer contribution for Public School Employees' Retirement System shall not exceed \$692.00 per member for State Fiscal Year 2014.

Section 25: Forestry Commission, State

	Section Total - Continuation			
TOTAL STATE FUNDS	\$30,440,883	\$30,440,883	\$30,440,883	\$30,440,883
State General Funds	\$30,440,883	\$30,440,883	\$30,440,883	\$30,440,883
TOTAL FEDERAL FUNDS	\$5,994,473	\$5,994,473	\$5,994,473	\$5,994,473
Federal Funds Not Itemized	\$5,994,473	\$5,994,473	\$5,994,473	\$5,994,473
TOTAL AGENCY FUNDS	\$6,833,695	\$6,833,695	\$6,833,695	\$6,833,695
Intergovernmental Transfers	\$125,000	\$125,000	\$125,000	\$125,000
Intergovernmental Transfers Not Itemized	\$125,000	\$125,000	\$125,000	\$125,000
Royalties and Rents	\$33,000	\$33,000	\$33,000	\$33,000
Royalties and Rents Not Itemized	\$33,000	\$33,000	\$33,000	\$33,000
Sales and Services	\$6,675,695	\$6,675,695	\$6,675,695	\$6,675,695
Sales and Services Not Itemized	\$6,675,695	\$6,675,695	\$6,675,695	\$6,675,695
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$50,000	\$50,000	\$50,000	\$50,000
State Funds Transfers	\$50,000	\$50,000	\$50,000	\$50,000
Agency to Agency Contracts	\$50,000	\$50,000	\$50,000	\$50,000
TOTAL PUBLIC FUNDS	\$43,319,051	\$43,319,051	\$43,319,051	\$43,319,051
	Cont	ion Total F		
		ion Total - Fi	-	
TOTAL STATE FUNDS	\$30,072,551	\$30,519,203	\$30,429,203	\$30,456,519
State General Funds	\$30,072,551 \$30,072,551	\$30,519,203 \$30,519,203	\$30,429,203 \$30,429,203	\$30,456,519
State General Funds TOTAL FEDERAL FUNDS	\$30,072,551 \$30,072,551 \$5,994,473	\$30,519,203 \$30,519,203 \$5,994,473	\$30,429,203 \$30,429,203 \$5,994,473	\$30,456,519 \$5,994,473
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized	\$30,072,551 \$30,072,551 \$5,994,473 \$5,994,473	\$30,519,203 \$30,519,203 \$5,994,473 \$5,994,473	\$30,429,203 \$30,429,203 \$5,994,473 \$5,994,473	\$30,456,519 \$5,994,473 \$5,994,473
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS	\$30,072,551 \$30,072,551 \$5,994,473 \$5,994,473 \$6,833,695	\$30,519,203 \$30,519,203 \$5,994,473 \$5,994,473 \$6,833,695	\$30,429,203 \$30,429,203 \$5,994,473 \$5,994,473 \$6,833,695	\$30,456,519 \$5,994,473 \$5,994,473 \$6,833,695
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers	\$30,072,551 \$30,072,551 \$5,994,473 \$5,994,473 \$6,833,695 \$125,000	\$30,519,203 \$30,519,203 \$5,994,473 \$5,994,473 \$6,833,695 \$125,000	\$30,429,203 \$30,429,203 \$5,994,473 \$5,994,473 \$6,833,695 \$125,000	\$30,456,519 \$5,994,473 \$5,994,473 \$6,833,695 \$125,000
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized	\$30,072,551 \$30,072,551 \$5,994,473 \$5,994,473 \$6,833,695 \$125,000 \$125,000	\$30,519,203 \$30,519,203 \$5,994,473 \$5,994,473 \$6,833,695 \$125,000 \$125,000	\$30,429,203 \$30,429,203 \$5,994,473 \$5,994,473 \$6,833,695 \$125,000 \$125,000	\$30,456,519 \$5,994,473 \$5,994,473 \$6,833,695 \$125,000 \$125,000
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Royalties and Rents	\$30,072,551 \$30,072,551 \$5,994,473 \$5,994,473 \$6,833,695 \$125,000 \$125,000 \$33,000	\$30,519,203 \$30,519,203 \$5,994,473 \$5,994,473 \$6,833,695 \$125,000 \$125,000 \$33,000	\$30,429,203 \$30,429,203 \$5,994,473 \$5,994,473 \$6,833,695 \$125,000 \$125,000 \$33,000	\$30,456,519 \$5,994,473 \$5,994,473 \$6,833,695 \$125,000 \$125,000 \$33,000
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Royalties and Rents Royalties and Rents Not Itemized	\$30,072,551 \$30,072,551 \$5,994,473 \$5,994,473 \$6,833,695 \$125,000 \$125,000 \$33,000 \$33,000	\$30,519,203 \$30,519,203 \$5,994,473 \$5,994,473 \$6,833,695 \$125,000 \$125,000 \$33,000 \$33,000	\$30,429,203 \$30,429,203 \$5,994,473 \$5,994,473 \$6,833,695 \$125,000 \$125,000 \$33,000 \$33,000	\$30,456,519 \$5,994,473 \$5,994,473 \$6,833,695 \$125,000 \$125,000 \$33,000 \$33,000
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Royalties and Rents Royalties and Rents Not Itemized Sales and Services	\$30,072,551 \$30,072,551 \$5,994,473 \$5,994,473 \$6,833,695 \$125,000 \$125,000 \$33,000 \$33,000 \$6,675,695	\$30,519,203 \$30,519,203 \$5,994,473 \$5,994,473 \$6,833,695 \$125,000 \$125,000 \$33,000 \$33,000 \$6,675,695	\$30,429,203 \$30,429,203 \$5,994,473 \$5,994,473 \$6,833,695 \$125,000 \$125,000 \$33,000 \$33,000 \$6,675,695	\$30,456,519 \$5,994,473 \$5,994,473 \$6,833,695 \$125,000 \$125,000 \$33,000 \$33,000 \$6,675,695
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Royalties and Rents Royalties and Rents Sales and Services Sales and Services Not Itemized	\$30,072,551 \$30,072,551 \$5,994,473 \$5,994,473 \$6,833,695 \$125,000 \$125,000 \$33,000 \$33,000 \$6,675,695 \$6,675,695	\$30,519,203 \$30,519,203 \$5,994,473 \$5,994,473 \$6,833,695 \$125,000 \$125,000 \$33,000 \$33,000 \$6,675,695 \$6,675,695	\$30,429,203 \$30,429,203 \$5,994,473 \$5,994,473 \$6,833,695 \$125,000 \$125,000 \$33,000 \$33,000 \$6,675,695 \$6,675,695	\$30,456,519 \$5,994,473 \$5,994,473 \$6,833,695 \$125,000 \$125,000 \$33,000 \$33,000 \$6,675,695 \$6,675,695
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Royalties and Rents Royalties and Rents Not Itemized Sales and Services Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$30,072,551 \$30,072,551 \$5,994,473 \$5,994,473 \$6,833,695 \$125,000 \$125,000 \$33,000 \$33,000 \$6,675,695 \$6,675,695 \$50,000	\$30,519,203 \$30,519,203 \$5,994,473 \$5,994,473 \$6,833,695 \$125,000 \$125,000 \$125,000 \$33,000 \$33,000 \$6,675,695 \$6,675,695 \$50,000	\$30,429,203 \$30,429,203 \$5,994,473 \$5,994,473 \$6,833,695 \$125,000 \$125,000 \$33,000 \$33,000 \$6,675,695 \$6,675,695 \$50,000	\$30,456,519 \$5,994,473 \$5,994,473 \$6,833,695 \$125,000 \$125,000 \$33,000 \$33,000 \$6,675,695 \$6,675,695 \$50,000
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Royalties and Rents Royalties and Rents Not Itemized Sales and Services Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers	\$30,072,551 \$30,072,551 \$5,994,473 \$5,994,473 \$6,833,695 \$125,000 \$125,000 \$33,000 \$33,000 \$6,675,695 \$6,675,695 \$6,675,695 \$50,000	\$30,519,203 \$30,519,203 \$5,994,473 \$5,994,473 \$6,833,695 \$125,000 \$125,000 \$125,000 \$33,000 \$33,000 \$6,675,695 \$6,675,695 \$50,000 \$50,000	\$30,429,203 \$30,429,203 \$5,994,473 \$5,994,473 \$6,833,695 \$125,000 \$125,000 \$33,000 \$33,000 \$6,675,695 \$6,675,695 \$50,000 \$50,000	\$30,456,519 \$5,994,473 \$5,994,473 \$6,833,695 \$125,000 \$125,000 \$33,000 \$33,000 \$6,675,695 \$6,675,695 \$6,675,695 \$50,000
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Royalties and Rents Royalties and Rents Not Itemized Sales and Services Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$30,072,551 \$30,072,551 \$5,994,473 \$5,994,473 \$6,833,695 \$125,000 \$125,000 \$33,000 \$33,000 \$6,675,695 \$6,675,695 \$50,000	\$30,519,203 \$30,519,203 \$5,994,473 \$5,994,473 \$6,833,695 \$125,000 \$125,000 \$125,000 \$33,000 \$33,000 \$6,675,695 \$6,675,695 \$50,000	\$30,429,203 \$30,429,203 \$5,994,473 \$5,994,473 \$6,833,695 \$125,000 \$125,000 \$33,000 \$33,000 \$6,675,695 \$6,675,695 \$50,000	\$30,456,519 \$5,994,473 \$5,994,473 \$6,833,695 \$125,000 \$125,000 \$33,000 \$33,000 \$6,675,695 \$6,675,695 \$50,000

Commission Administration

Continuation Budget

The purpose of this appropriation is to administer work force needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.

TOTAL STATE FUNDS	\$3,371,335	\$3,371,335	\$3,371,335	\$3,371,335
State General Funds	\$3,371,335	\$3,371,335	\$3,371,335	\$3,371,335
TOTAL FEDERAL FUNDS	\$48,800	\$48,800	\$48,800	\$48,800

HB 106 (FY 2014G)	Gov Rev	House	Senate	СС	
Federal Funds Not Itemized	\$48,800	\$48,800	\$48,800	\$48,800	
TOTAL AGENCY FUNDS	\$76,288	\$76,288	\$76,288	\$76,288	
Sales and Services	\$76,288	\$76,288	\$76,288	\$76,288	
Sales and Services Not Itemized	\$76,288	\$76,288	\$76,288	\$76,288	
TOTAL PUBLIC FUNDS	\$3,496,423	\$3,496,423	\$3,496,423	\$3,496,423	
157.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.					
State General Funds	\$44,491	\$44,491	\$44,491	\$44,491	
157.2 Increase funds to reflect an adjustment in telecomm	nunications expen	ses.			
State General Funds	\$3,467	\$3,467	\$3,467	\$3,467	
157.3 Increase funds to reflect an adjustment in TeamWork	rks Financials billi	ngs.			
State General Funds	\$7,618	\$7,618	\$7,618	\$7,618	
157.4 <i>Reduce funds for personnel to reflect projected expe</i>	enditures.				
State General Funds	(\$78,648)	(\$78,648)	(\$78,648)	(\$78,648)	
157.90 Reduce funds to reflect an adjustment in the proper	ty insurance pren	niums.			
State General Funds				(\$7,684)	
157.100 Commission Administration	Appropriatio	n (HB 106)			

The purpose of this appropriation is to administer work force needs, han	dle purchasing, acco	ounts receivable a	nd payable, meet	information		
technology needs, and provide oversight that emphasizes customer valu	technology needs, and provide oversight that emphasizes customer values and process innovation.					
TOTAL STATE FUNDS	\$3,348,263	\$3,348,263	\$3,348,263	\$3,340,579		
State General Funds	\$3,348,263	\$3,348,263	\$3,348,263	\$3,340,579		
TOTAL FEDERAL FUNDS	\$48,800	\$48,800	\$48,800	\$48,800		
Federal Funds Not Itemized	\$48,800	\$48,800	\$48,800	\$48,800		
TOTAL AGENCY FUNDS	\$76,288	\$76,288	\$76,288	\$76,288		
Sales and Services	\$76,288	\$76,288	\$76,288	\$76,288		
Sales and Services Not Itemized	\$76,288	\$76,288	\$76,288	\$76,288		
TOTAL PUBLIC FUNDS	\$3,473,351	\$3,473,351	\$3,473,351	\$3,465,667		

Forest Management

Continuation Budget

The purpose of this appropriation is to ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost share assistance programs; to study forest health and invasive species control issues; to manage state owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage of Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries and, during extreme fire danger, to provide logistical, overhead, and direct fire suppression assistance to the Forest Protection program.

TOTAL STATE FUNDS	\$2,132,169	\$2,132,169	\$2,132,169	\$2,132,169
State General Funds	\$2,132,169	\$2,132,169	\$2,132,169	\$2,132,169
TOTAL FEDERAL FUNDS	\$3,565,275	\$3,565,275	\$3,565,275	\$3,565,275
Federal Funds Not Itemized	\$3,565,275	\$3,565,275	\$3,565,275	\$3,565,275
TOTAL AGENCY FUNDS	\$1,027,732	\$1,027,732	\$1,027,732	\$1,027,732
Intergovernmental Transfers	\$125,000	\$125,000	\$125,000	\$125,000
Intergovernmental Transfers Not Itemized	\$125,000	\$125,000	\$125,000	\$125,000
Sales and Services	\$902,732	\$902,732	\$902,732	\$902,732
Sales and Services Not Itemized	\$902,732	\$902,732	\$902,732	\$902,732
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$50,000	\$50,000	\$50,000	\$50,000
State Funds Transfers	\$50,000	\$50,000	\$50,000	\$50,000
Agency to Agency Contracts	\$50,000	\$50,000	\$50,000	\$50,000
TOTAL PUBLIC FUNDS	\$6,775,176	\$6,775,176	\$6,775,176	\$6,775,176

158.1	158.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.					
State G	eneral Funds	\$81,767	\$81,767	\$81,767	\$81,767	
158.2	Increase funds to reflect an adjustment in telecommunic	ations expense:	S.			

\$812

\$812

State General Funds

158.100 Forest Management

Appropriation (HB 106)

\$812

\$812

The purpose of this appropriation is to ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost share assistance programs; to study forest health and invasive species control issues; to manage state owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage of Georgia's Carbon Registry; to promote

HB 106 (FY 2014G)	Gov Rev	House	Senate	СС

retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries and, during extreme fire danger, to provide logistical, overhead, and direct fire suppression assistance to the Forest Protection program.

to provide logistical, overnead, and allect file suppression assistant	Le lo lhe Forest Protectio	n program.		
TOTAL STATE FUNDS	\$2,214,748	\$2,214,748	\$2,214,748	\$2,214,748
State General Funds	\$2,214,748	\$2,214,748	\$2,214,748	\$2,214,748
TOTAL FEDERAL FUNDS	\$3,565,275	\$3,565,275	\$3,565,275	\$3,565,275
Federal Funds Not Itemized	\$3,565,275	\$3,565,275	\$3,565,275	\$3,565,275
TOTAL AGENCY FUNDS	\$1,027,732	\$1,027,732	\$1,027,732	\$1,027,732
Intergovernmental Transfers	\$125,000	\$125,000	\$125,000	\$125,000
Intergovernmental Transfers Not Itemized	\$125,000	\$125,000	\$125,000	\$125,000
Sales and Services	\$902,732	\$902,732	\$902,732	\$902,732
Sales and Services Not Itemized	\$902,732	\$902,732	\$902,732	\$902,732
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$50,000	\$50,000	\$50,000	\$50,000
State Funds Transfers	\$50,000	\$50,000	\$50,000	\$50,000
Agency to Agency Contracts	\$50,000	\$50,000	\$50,000	\$50,000
TOTAL PUBLIC FUNDS	\$6,857,755	\$6,857,755	\$6,857,755	\$6,857,755

Forest Protection

Continuation Budget

The purpose of this appropriation is to ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State; to mitigate hazardous forest fuels; to issue burn permits, to provide statewide education in the prevention of wildfires; to perform wildfire arson investigations; to promote community wildland fire planning and protection thru cooperative agreements with fire departments; to train and certify firefighters in wildland firefighting; to provide assistance and support to rural fire departments including selling wildland fire engines and tankers; and to support the Forest Management program during periods of low fire danger.

TOTAL STATE FUNDS	\$24,937,379	\$24,937,379	\$24,937,379	\$24,937,379
State General Funds	\$24,937,379	\$24,937,379	\$24,937,379	\$24,937,379
TOTAL FEDERAL FUNDS	\$2,246,681	\$2,246,681	\$2,246,681	\$2,246,681
Federal Funds Not Itemized	\$2,246,681	\$2,246,681	\$2,246,681	\$2,246,681
TOTAL AGENCY FUNDS	\$4,656,312	\$4,656,312	\$4,656,312	\$4,656,312
Royalties and Rents	\$33,000	\$33,000	\$33,000	\$33,000
Royalties and Rents Not Itemized	\$33,000	\$33,000	\$33,000	\$33,000
Sales and Services	\$4,623,312	\$4,623,312	\$4,623,312	\$4,623,312
Sales and Services Not Itemized	\$4,623,312	\$4,623,312	\$4,623,312	\$4,623,312
TOTAL PUBLIC FUNDS	\$31,840,372	\$31,840,372	\$31,840,372	\$31,840,372

159.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.

State General Funds	\$399,070	\$399,070	\$399,070	\$399,070
159.2 Increase funds to reflect an adjustment in teleco	ommunications expens	ses.		
State General Funds	\$7,669	\$7,669	\$7,669	\$7,669
159.3 <i>Reduce funds for operations.</i>				
State General Funds	(\$121,273)	(\$31,273)	(\$121,273)	(\$86,273)
159.4 <i>Reduce funds for firefighter personnel.</i>				
State General Funds	(\$379,297)	(\$22,645)	(\$22,645)	(\$22,645)
159.5 <i>Reduce funds for support personnel.</i>				
State General Funds	(\$115,683)	(\$115,683)	(\$115,683)	(\$115,683)
159.6 <i>Reduce funds for chief ranger personnel.</i>				
State General Funds	(\$218,325)	(\$218,325)	(\$218,325)	(\$218,325)

159.100 Forest Protection

The purpose of this appropriation is to ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State; to mitigate hazardous forest fuels; to issue burn permits, to provide statewide education in the prevention of wildfires; to perform wildfire arson investigations; to promote community wildland fire planning and protection thru cooperative agreements with fire departments; to train and certify firefighters in wildland firefighting; to provide assistance and support to rural fire departments including selling wildland fire engines and tankers; and to support the Forest Management program during periods of low fire danger.

TOTAL STATE FUNDS	\$24,509,540	\$24,956,192	\$24,866,192	\$24,901,192
State General Funds	\$24,509,540	\$24,956,192	\$24,866,192	\$24,901,192
TOTAL FEDERAL FUNDS	\$2,246,681	\$2,246,681	\$2,246,681	\$2,246,681
Federal Funds Not Itemized	\$2,246,681	\$2,246,681	\$2,246,681	\$2,246,681
TOTAL AGENCY FUNDS	\$4,656,312	\$4,656,312	\$4,656,312	\$4,656,312
Royalties and Rents	\$33,000	\$33,000	\$33,000	\$33,000
Royalties and Rents Not Itemized	\$33,000	\$33,000	\$33,000	\$33,000
Sales and Services	\$4,623,312	\$4,623,312	\$4,623,312	\$4,623,312
Sales and Services Not Itemized	\$4,623,312	\$4,623,312	\$4,623,312	\$4,623,312
TOTAL PUBLIC FUNDS	\$31,412,533	\$31,859,185	\$31,769,185	\$31,804,185

Appropriation (HB 106)

HB 106 (FY 2014G)	Gov Rev	House	Senate	CC

Tree Seedling Nursery

The purpose of this appropriation is to produce an adequate quantity of high quality forest tree seedlings for sale at reasonable cost to Georgia landowners.

TOTAL STATE FUNDS State General Funds	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
TOTAL FEDERAL FUNDS	\$133,717	\$133,717	\$133,717	\$133,717
Federal Funds Not Itemized	\$133,717	\$133,717	\$133,717	\$133,717
TOTAL AGENCY FUNDS	\$1,073,363	\$1,073,363	\$1,073,363	\$1,073,363
Sales and Services	\$1,073,363	\$1,073,363	\$1,073,363	\$1,073,363
Sales and Services Not Itemized	\$1,073,363	\$1,073,363	\$1,073,363	\$1,073,363
TOTAL PUBLIC FUNDS	\$1,207,080	\$1,207,080	\$1,207,080	\$1,207,080

160.100 Tree Seedling Nursery

The purpose of this appropriation is to produce an adequate quantity of high quality forest tree seedlings for sale at reasonable cost to Georgia landowners.

TOTAL FEDERAL FUNDS	\$133,717	\$133,717	\$133,717	\$133,717
Federal Funds Not Itemized	\$133,717	\$133,717	\$133,717	\$133,717
TOTAL AGENCY FUNDS	\$1,073,363	\$1,073,363	\$1,073,363	\$1,073,363
Sales and Services	\$1,073,363	\$1,073,363	\$1,073,363	\$1,073,363
Sales and Services Not Itemized	\$1,073,363	\$1,073,363	\$1,073,363	\$1,073,363
TOTAL PUBLIC FUNDS	\$1,207,080	\$1,207,080	\$1,207,080	\$1,207,080

Section 26: Governor, Office of the

	Sect	tion Total - C	ontinuation	
TOTAL STATE FUNDS	\$57,604,463	\$57,604,463	\$57,604,463	\$57,604,463
State General Funds	\$57,604,463	\$57,604,463	\$57,604,463	\$57,604,463
TOTAL FEDERAL FUNDS	\$112,177,734	\$112,177,734	\$112,177,734	\$112,177,734
Federal Funds Not Itemized	\$108,363,384	\$108,363,384	\$108,363,384	\$108,363,384
FFIND Temp. Assistance for Needy Families CFDA93.558	\$3,814,350	\$3,814,350	\$3,814,350	\$3,814,350
TOTAL AGENCY FUNDS	\$2,175,809	\$2,175,809	\$2,175,809	\$2,175,809
Reserved Fund Balances	\$500,000	\$500,000	\$500,000	\$500,000
Reserved Fund Balances Not Itemized	\$500,000	\$500,000	\$500,000	\$500,000
Intergovernmental Transfers	\$100,000	\$100,000	\$100,000	\$100,000
Intergovernmental Transfers Not Itemized	\$100,000	\$100,000	\$100,000	\$100,000
Rebates, Refunds, and Reimbursements	\$747,064	\$747,064	\$747,064	\$747,064
Rebates, Refunds, and Reimbursements Not Itemized	\$747,064	\$747,064	\$747,064	\$747,064
Sales and Services	\$661,056	\$661,056	\$661,056	\$661,056
Sales and Services Not Itemized	\$661,056	\$661,056	\$661,056	\$661,056
Sanctions, Fines, and Penalties	\$167,689	\$167,689	\$167,689	\$167,689
Sanctions, Fines, and Penalties Not Itemized	\$167,689	\$167,689	\$167,689	\$167,689
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$147,325	\$147,325	\$147,325	\$147,325
State Funds Transfers	\$147,325	\$147,325	\$147,325	\$147,325
Agency to Agency Contracts	\$147,325	\$147,325	\$147,325	\$147,325
TOTAL PUBLIC FUNDS	\$172,105,331	\$172,105,331	\$172,105,331	\$172,105,331
	Sec	tion Total - F	inal	
TOTAL STATE FUNDS	\$55,707,072	\$49,133,353	\$50,922,406	\$50,984,482
State General Funds	\$55,707,072	\$49,133,353	\$50,922,406	\$50,984,482
TOTAL FEDERAL FUNDS	\$112,378,204	\$112,378,204	\$112,378,204	\$112,378,204
Federal Funds Not Itemized	\$108,363,384	\$108,363,384	\$108,363,384	\$108,363,384
Preventive Health & Health Services Block Grant CFDA93.991	\$200,470	\$200,470	\$200,470	\$200,470
FFIND Temp. Assistance for Needy Families CFDA93.558	\$3,814,350	\$3,814,350	\$3,814,350	\$3,814,350
TOTAL AGENCY FUNDS	\$2,175,809	\$2,175,809	\$2,175,809	\$2,175,809
Reserved Fund Balances	\$500,000	\$500,000	\$500,000	\$500,000
Reserved Fund Balances Not Itemized	\$500,000	\$500,000	\$500,000	\$500,000
Intergovernmental Transfers	\$100,000	\$100,000	\$100,000	\$100,000
Intergovernmental Transfers Not Itemized	\$100,000	\$100,000	\$100,000	\$100,000
Rebates, Refunds, and Reimbursements	\$747,064	\$747,064	\$747,064	\$747,064
Rebates, Refunds, and Reimbursements Not Itemized	\$747,064	\$747,064	\$747,064	\$747,064
Sales and Services	\$661,056	\$661,056	\$661,056	\$661,056
Sales and Services Not Itemized	\$661,056	\$661,056	\$661,056	\$661,056
Sanctions, Fines, and Penalties	\$167,689	\$167,689	\$167,689	\$167,689

Continuation Budget

Appropriation (HB 106)

HB 106 (FY 2014G)	Gov Rev	House	Senate	СС
Sanctions, Fines, and Penalties Not Itemized	\$167,689	\$167,689	\$167,689	\$167,689
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$147,325	\$147,325	\$147,325	\$147,325
State Funds Transfers	\$147,325	\$147,325	\$147,325	\$147,325
Agency to Agency Contracts	\$147,325	\$147,325	\$147,325	\$147,325
TOTAL PUBLIC FUNDS	\$170,408,410	\$163,834,691	\$165,623,744	\$165,685,820

Governor's Emergency Fund

The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.

TOTAL STATE FUNDS	\$22,578,261	\$22,578,261	\$22,578,261	\$22,578,261
State General Funds	\$22,578,261	\$22,578,261	\$22,578,261	\$22,578,261
TOTAL PUBLIC FUNDS	\$22,578,261	\$22,578,261	\$22,578,261	\$22,578,261

161.1 Reduce funds for the Unemployment Trust Fund loan interest payment from \$19,108,685 to \$12,331,991 to reflect the actual need for the interest payment due September 30, 2013.

State	Genera	Funde	

unds	(\$6,776,694)	(\$6,776,694)	(\$6,776,694)	(\$6,776,694)

161.100 Governor's Emergency Fund			Appropriatio	on (HB 106)
The purpose of this appropriation is to provide emergency funds to d	raw on when disasters	create extraordin	ary demands on g	overnment.
TOTAL STATE FUNDS	\$15,801,567	\$15,801,567	\$15,801,567	\$15,801,567
State General Funds	\$15,801,567	\$15,801,567	\$15,801,567	\$15,801,567
TOTAL PUBLIC FUNDS	\$15,801,567	\$15,801,567	\$15,801,567	\$15,801,567

Governor's Office

Continuation Budget

Appropriation (HB 106)

Continuation Budget

Continuation Budget

The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per OCGA 45-7-4 shall be \$40,000.

TOTAL STATE FUNDS	\$5,987,885	\$5,987,885	\$5,987,885	\$5,987,885
State General Funds	\$5,987,885	\$5,987,885	\$5,987,885	\$5,987,885
TOTAL AGENCY FUNDS	\$100,000	\$100,000	\$100,000	\$100,000
Intergovernmental Transfers	\$100,000	\$100,000	\$100,000	\$100,000
Intergovernmental Transfers Not Itemized	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$6,087,885	\$6,087,885	\$6,087,885	\$6,087,885

162.1 Increase funds to reflect the adjustment in the employ	er share of the	Employees' Ret	irement Systen	า.
State General Funds	\$105,412	\$105,412	\$105,412	\$105,412
162.2 Increase funds to reflect an adjustment in telecommunications expenses.				
State General Funds	\$25,673	\$25,673	\$25,673	\$25,673
162.3 <i>Reduce funds for operations.</i>				
State General Funds	(\$179,637)	(\$179,637)	(\$179,637)	(\$179,637)

162.100 Governor's Office

The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per OCGA 45-7-4 shall be \$40.000. TOTAL STATE FUNDS \$5,939,333 \$5,939,333 \$5,939,333 \$5,939,333 **State General Funds** \$5,939,333 \$5,939,333 \$5,939,333 \$5,939,333 **TOTAL AGENCY FUNDS** \$100,000 \$100,000 \$100,000 \$100,000 **Intergovernmental Transfers** \$100,000 \$100,000 \$100,000 \$100,000 **Intergovernmental Transfers Not Itemized** \$100,000 \$100,000 \$100,000 \$100,000 TOTAL PUBLIC FUNDS \$6,039,333 \$6,039,333 \$6,039,333 \$6,039,333

Planning and Budget, Governor's Office of

The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.

TOTAL STATE FUNDS	\$8,043,611	\$8,043,611	\$8,043,611	\$8,043,611
State General Funds	\$8,043,611	\$8,043,611	\$8,043,611	\$8,043,611
TOTAL PUBLIC FUNDS	\$8,043,611	\$8,043,611	\$8,043,611	\$8,043,611

HB 106 (FY 2014G)	Gov Rev	House	Senate	CC
163.1 Increase funds to reflect the adjustment in the employe	-			
State General Funds	\$117,121	\$117,121	\$117,121	\$117,121
163.2 Reduce funds to reflect an adjustment in telecommunic	ations expens	ses.		
State General Funds	(\$43,863)	(\$43,863)	(\$43,863)	(\$43,863
163.3 Increase funds to reflect an adjustment in TeamWorks	Financials bill	ings.		
State General Funds	\$6,823	\$6,823	\$6,823	\$6,823
163.4 Reduce funds for operations.				
State General Funds	(\$228,808)	(\$228,808)	(\$228,808)	(\$228,808
163.5 Reduce funds for the American Indian Council Contract.				••••••
State General Funds	(\$12,500)	(\$12,500)	(\$12,500)	(\$12,500
			(\$12,300)	(912,500
163.90 <i>Reduce funds to reflect an adjustment in the property i</i>	nsurance pren	niums.		(\$299
163.100 Planning and Budget, Governor's Office of			Appropriatio	n (HB 106
The purpose of this appropriation is to improve state government operation	ns and services b			
development, and implementation of budgets, plans, programs, and policie	25.		-	
TOTAL STATE FUNDS State General Funds	\$7,882,384 \$7,882,384	\$7,882,384 \$7,882,384	\$7,882,384 \$7,882,384	\$7,882,085 \$7,882,085
TOTAL PUBLIC FUNDS	\$7,882,384 \$7,882,384	\$7,882,384 \$7,882,384	\$7,882,384 \$7,882,384	\$7,882,085
Child Advocate, Office of the			Continuati	ion Budge
The purpose of this appropriation is to provide independent oversight of pe	rsons, organizati	ions, and agencies		0
and well-being of children.				
TOTAL STATE FUNDS	\$841,704	\$841,704	\$841,704	\$841,704
State General Funds	\$841,704	\$841,704	\$841,704	\$841,704
TOTAL FEDERAL FUNDS	\$89,558	\$89,558	\$89,558	\$89,558
Federal Funds Not Itemized	\$89,558	\$89,558	\$89,558	\$89,558
FOTAL AGENCY FUNDS	\$25	\$25	\$25	\$25
Sales and Services Sales and Services Not Itemized	\$25 \$25	\$25 \$25	\$25 \$25	\$2! \$2!
TOTAL PUBLIC FUNDS	\$931,287	\$931,287	\$931,287	\$931,287
164.1 Increase funds to reflect the adjustment in the employe	er share of the	Employees' Re	tirement Syster	n.
State General Funds	\$15,919	\$15,919	\$15,919	\$15,919
164.2 Increase funds to reflect an adjustment in telecommun.	ications exper	ises.		
State General Funds	\$1,833	\$1,833	\$1,833	\$1,833
164.3 Reduce funds for operations.				
State General Funds	(\$14,251)	(\$14,251)	(\$14,251)	(\$14,251
164.4 Reduce funds for information technology.				
State General Funds	(\$2,000)	(\$2,000)	(\$2,000)	(\$2,000
	(\$2,000)	(92,000)	(\$2,000)	(92,000
164.5 <i>Reduce funds for contracts.</i>	(*** ****)	(*** ****)	(10,000)	(40.000
State General Funds	(\$9,000)	(\$9,000)	(\$9,000)	(\$9,000
164.6 <i>Reduce funds for personnel.</i>				
State General Funds	(\$11,463)	(\$11,463)	(\$11,463)	(\$11,463
164.100 Child Advocate, Office of the			Appropriatio	
The purpose of this appropriation is to provide independent oversight of pe and well-being of children.	rsons, organizati	ons, and agencies	responsible for th	e protection
TOTAL STATE FUNDS	\$822,742	\$822,742	\$822,742	\$822,742
State General Funds	\$822,742	\$822,742	\$822,742	\$822,742
TOTAL FEDERAL FUNDS	\$89,558	\$89,558	\$89,558	\$89,558
Federal Funds Not Itemized	\$89,558	\$89,558	\$89,558	\$89,558
TOTAL AGENCY FUNDS	\$25	\$25	\$25	\$25
Sales and Services Sales and Services Not Itemized	\$25 \$25	\$25 \$25	\$25 \$25	\$25
Sales and Services Not Itemized	\$25 \$912,325	\$25 \$912,325	\$25 \$912,325	\$25 \$912,325
	~J±2,J2J	<i>4512,323</i>	45 12,323	<i>~~</i> ± <i>2,</i> 323

Child	ren and Families, Governor's Office for			Continuati	on Budget
The pur	pose of this appropriation is to enhance coordination and co	ommunication among pr	oviders and stakel	holders of services	to families.
State TOTAL I Feder FFIND	STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized Temp. Assistance for Needy Families CFDA93.558 PUBLIC FUNDS	\$2,906,072 \$2,906,072 \$8,215,596 \$4,401,246 \$3,814,350 \$11,121,668	\$2,906,072 \$2,906,072 \$8,215,596 \$4,401,246 \$3,814,350 \$11,121,668	\$2,906,072 \$2,906,072 \$8,215,596 \$4,401,246 \$3,814,350 \$11,121,668	\$2,906,072 \$2,906,072 \$8,215,596 \$4,401,246 \$3,814,350 \$11,121,668
165.1	Increase funds to reflect the adjustment in the er	nployer share of the	Employees' Re	tirement Syster	n.
State G	eneral Funds	\$7,515	\$7,515	\$7,515	\$7,515
165.2	Increase funds to reflect an adjustment in telecor	mmunications expen	ses.		
State G	eneral Funds	\$38,824	\$38,824	\$38,824	\$38,824
165.3	Increase funds to provide for the creation of com provide fiscal incentives to communities to create (H and S:NO; Reflect community based Juvenile In Coordinating Council)	e and utilize commu	nity based optic	ons for juvenile	offenders.
State G	eneral Funds	\$5,000,000	\$0	\$0	\$0
165.4	Reduce funds for implementing new Community	Strategy grants.			
State G	eneral Funds	(\$87,182)	(\$87,182)	(\$87,182)	(\$87,182
165.5	Recognize an Executive Order creating the Juven Office of Children and Families. (G:YES)(H:NO)(S:		ranting Commi	ttee of the Gove	ernor's
State G	eneral Funds	\$0	\$0	\$0	\$C
165.6 Prevent	Recognize funds for sexual assault centers. (H:YE tive Health & Health Services Block Grant CFDA93.991	S)(S:YES) \$200,470	\$200,470	\$200,470	\$200,470
165.7	Reduce funds to reflect the completion of the find	al year of funding fo	r community bo	ased grants.	
State G	eneral Funds		(\$1,852,719)	\$0	\$0
165.8 State G	Continue the use of \$240,000 for the Child Advoc funding, quality assurance, and center support. (Governor's Office for Children and Families utilize Georgia administration and oversight to ensure r support)(CC:It is the intent of the General Assemi the Child Advocacy Centers of Georgia's administ funding, quality assurance, and center support) eneral Funds	H:YES)(S:It is the inte e no more than \$175 maximum federal gro bly that the Governo	ent of the Gene 5,000 for the Ch ant funding, qu r's Office of Ch	ral Assembly th ild Advocacy Ce ality assurance, ildren and Fami	at the enters of , and center lies utilize
165.9	The Governor's Office of Children and Families sh convert grants issued to an updated funding form period. (H:YES)(S:It is the intent of the General As shall present a plan to the General Assembly by J be phased in incrementally over a three year per local job loss or gain and on the number of client Governor's Office of Children and Families shall p convert grants issued to an updated formula that	nula that will be pha ssembly that the Gov July 1, 2013 to conve iod and to quantify t is served)(CC:It is the present a plan to the	sed in increme vernor's Office j rt to an update he impact of su intent of the G General Assem	ntally over a thi for Children and ed funding form uch formula cha General Assembl ably by July 1, 20	ree year I Families ula that will inge on ly that the D14 to
_	eneral Funds		\$0	\$0	\$0
State G	Transfer funds from the Department of Human S				-
State G	domestic violence and sexual assault services to (S and CC:Transfer funds from the Department of Office for Children and Families for the state adm allow for maximum grant funds to be distributed	f Human Services Ad ninistration of dome	stic violence an	d sexual assaul	t services to

House

Senate

Gov Rev

HB 106 (FY 2014G)

HB 10	6 (FY 2014G)	Gov Rev	House	Senate	CC		
165.11	165.11 No grants distributed through this office shall be financially penalized for administrative errors without a 30- day grace period and adequate communication of such error. (H:YES)(S and CC:It is the intent of the General						
	Assembly that no grants or applications for grants distributed through this office shall be financially penalized for administrative errors without a 30-day grace period and adequate communication of such error)						

State General Funds

\$0

\$0

\$0

\$0

\$0

165.12 It is the intent of the General Assembly that the Governor's Office for Children and Families shall administer FY2014 grants to domestic violence shelters based on the allocation formula and indirect costs classification utilized for these grants in FY2013. (S:YES)(CC:YES)

State General Funds

165.100 Children and Families, Governor's Office for			Appropriation (HB 106)			
The purpose of this appropriation is to enhance coordination and comm	nunication among pro	oviders and stake	holders of services	to families.		
TOTAL STATE FUNDS	\$7,865,229	\$1,291,510	\$3,144,229	\$3,144,229		
State General Funds	\$7,865,229	\$1,291,510	\$3,144,229	\$3,144,229		
TOTAL FEDERAL FUNDS	\$8,416,066	\$8,416,066	\$8,416,066	\$8,416,066		
Federal Funds Not Itemized	\$4,401,246	\$4,401,246	\$4,401,246	\$4,401,246		
Preventive Health & Health Services Block Grant CFDA93.991	\$200,470	\$200,470	\$200,470	\$200,470		
FFIND Temp. Assistance for Needy Families CFDA93.558	\$3,814,350	\$3,814,350	\$3,814,350	\$3,814,350		
TOTAL PUBLIC FUNDS	\$16,281,295	\$9,707,576	\$11,560,295	\$11,560,295		

Emergency Management Agency, Georgia

Continuation Budget The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal,

state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.

		40.000	40.000	** *** ***
TOTAL STATE FUNDS	\$2,108,027	\$2,108,027	\$2,108,027	\$2,108,027
State General Funds	\$2,108,027	\$2,108,027	\$2,108,027	\$2,108,027
TOTAL FEDERAL FUNDS	\$29,703,182	\$29,703,182	\$29,703,182	\$29,703,182
Federal Funds Not Itemized	\$29,703,182	\$29,703,182	\$29,703,182	\$29,703,182
TOTAL AGENCY FUNDS	\$660,531	\$660,531	\$660,531	\$660,531
Reserved Fund Balances	\$500,000	\$500,000	\$500,000	\$500,000
Reserved Fund Balances Not Itemized	\$500,000	\$500,000	\$500,000	\$500,000
Sales and Services	\$160,531	\$160,531	\$160,531	\$160,531
Sales and Services Not Itemized	\$160,531	\$160,531	\$160,531	\$160,531
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$147,325	\$147,325	\$147,325	\$147,325
State Funds Transfers	\$147,325	\$147,325	\$147,325	\$147,325
Agency to Agency Contracts	\$147,325	\$147,325	\$147,325	\$147,325
TOTAL PUBLIC FUNDS	\$32,619,065	\$32,619,065	\$32,619,065	\$32,619,065

166.1 Increase funds to reflect the adjustment in the employer	share of the E	Employees' Reti	rement System.	
State General Funds	\$25,637	\$25,637	\$25,637	\$25,637
166.2 Increase funds to reflect an adjustment in telecommunic	ations expens	es.		
State General Funds	\$19,934	\$19,934	\$19,934	\$19,934
166.3 <i>Reduce funds for personnel and eliminate one position.</i>				
State General Funds	(\$45,227)	(\$45,227)	(\$45,227)	(\$45,227)
166.4 <i>Reduce funds for communications.</i>				
State General Funds	(\$1,851)	(\$1,851)	(\$1,851)	(\$1,851)
166.5 <i>Reduce funds for the Civil Air Patrol contract.</i>				
State General Funds	(\$16,163)	(\$16,163)	(\$16,163)	(\$16,163)
166.90 Reduce funds to reflect an adjustment in the property in	surance premi	iums.		
State General Funds				(\$1,144)

166.100 Emergency Management Agency, Georgia			Appropriatio	on (HB 106)		
The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal,						
state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state						
resources for the preparation and prevention of threats and acts of te	rrorism and to serve a	is the State's poin	t of contact for the	e federal		
Department of Homeland Security.						
TOTAL STATE FUNDS	\$2,090,357	\$2,090,357	\$2,090,357	\$2,089,213		
State General Funds	\$2,090,357	\$2,090,357	\$2,090,357	\$2,089,213		
TOTAL FEDERAL FUNDS	\$29,703,182	\$29,703,182	\$29,703,182	\$29,703,182		

HB 106 (FY 2014G)	Gov Rev	House	Senate	CC
Federal Funds Not Itemized	\$29,703,182	\$29,703,182	\$29,703,182	\$29,703,182
TOTAL AGENCY FUNDS	\$660,531	\$660,531	\$660,531	\$660,531
Reserved Fund Balances	\$500,000	\$500,000	\$500,000	\$500,000
Reserved Fund Balances Not Itemized	\$500,000	\$500,000	\$500,000	\$500,000
Sales and Services	\$160,531	\$160,531	\$160,531	\$160,531
Sales and Services Not Itemized	\$160,531	\$160,531	\$160,531	\$160,531
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$147,325	\$147,325	\$147,325	\$147,325
State Funds Transfers	\$147,325	\$147,325	\$147,325	\$147,325
Agency to Agency Contracts TOTAL PUBLIC FUNDS	\$147,325 \$32,601,395	\$147,325 \$32,601,395	\$147,325 \$32,601,395	\$147,325 \$32,600,251
Equal Opportunity, Georgia Commission on The purpose of this appropriation is to enforce the Georgia Fair Empl	lovment Practices Act o	of 1978. as amend		tion Budget
which makes it unlawful to discriminate against any individual.	,	, ,		<u> </u>
TOTAL STATE FUNDS	\$473,461	\$473,461	\$473,461	\$473,461
State General Funds	\$473,461	\$473,461	\$473,461	\$473,461
TOTAL FEDERAL FUNDS	\$395,550	\$395,550	\$395,550	\$395,550
Federal Funds Not Itemized	\$395,550	\$395,550	\$395,550	\$395,550
TOTAL PUBLIC FUNDS	\$869,011	\$869,011	\$869,011	\$869,011
167.1 Increase funds to reflect the adjustment in the em	ployer share of the	e Employees' Re	etirement Syste	m.
State General Funds	\$10,989	\$10,989	\$10,989	\$10,989
167.2 Reduce funds to reflect an adjustment in telecom	munications expens	ses.		
State General Funds	(\$604)	(\$604)	(\$604)	(\$604
167.3 Increase funds to replace the loss of federal funds				
State General Funds	\$169,751	\$169,751	\$169,751	\$169,751
167.90 Reduce funds to reflect an adjustment in the prop	erty insurance prer	niums.		
State General Funds				(\$13

			•			
The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act,						
\$653 <i>,</i> 597	\$653,597	\$653,597	\$653,584			
\$653 <i>,</i> 597	\$653,597	\$653,597	\$653,584			
\$395,550	\$395,550	\$395,550	\$395,550			
\$395 <i>,</i> 550	\$395,550	\$395,550	\$395,550			
\$1 040 147	\$1 0/0 1/7	\$1 0/0 1/7	\$1,049,134			
	\$653,597 \$653,597 \$395,550 \$395,550	\$653,597 \$653,597 \$653,597 \$653,597 \$395,550 \$395,550 \$395,550 \$395,550	\$653,597 \$653,597 \$653,597 \$653,597 \$653,597 \$653,597 \$395,550 \$395,550 \$395,550			

Professional Standards Commission, Georgia

The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics.

TOTAL STATE FUNDS	\$5,954,848	\$5,954,848	\$5,954,848	\$5,954,848
State General Funds	\$5,954,848	\$5,954,848	\$5,954,848	\$5,954,848
TOTAL FEDERAL FUNDS	\$411,930	\$411,930	\$411,930	\$411,930
Federal Funds Not Itemized	\$411,930	\$411,930	\$411,930	\$411,930
TOTAL AGENCY FUNDS	\$500	\$500	\$500	\$500
Sales and Services	\$500	\$500	\$500	\$500
Sales and Services Not Itemized	\$500	\$500	\$500	\$500
TOTAL PUBLIC FUNDS	\$6,367,278	\$6,367,278	\$6,367,278	\$6,367,278

168.1	Increase funds to reflect the adjustment in the employer	share of the	Employees' Retii	rement System	
State Ge	eneral Funds	\$99,644	\$99,644	\$99,644	\$99,644
168.2	Increase funds to reflect an adjustment in telecommunic	ations expens	ses.		
State Ge	eneral Funds	\$130	\$130	\$130	\$130
168.3	Reduce funds for operations.				
State Ge	eneral Funds	(\$49,645)	(\$49,645)	(\$49 <i>,</i> 645)	(\$49,645)
168.4	Reduce funds for contracts.				
State Ge	eneral Funds	(\$71,000)	(\$71,000)	(\$71,000)	(\$71,000)

Continuation Budget

HB 10	96 (FY 2014G)	Gov Rev	House	Senate	CC
168.5	Reduce funds for information technology.				
State G	eneral Funds	(\$58,000)	(\$58,000)	(\$58 <i>,</i> 000)	(\$58,000
168.6	Reduce funds for telecommunications.				
	eneral Funds	(\$3,214)	(\$3,214)	(\$3,214)	(\$3,214
168.7	Increase funds for staff development to align profe. achievement. (H and S:Increase funds to align profe achievement)	-		•	
State G	eneral Funds	\$250,000	\$250,000	\$250,000	\$250,000
168.1	LOO Professional Standards Commission, Geo	orgia		Appropriatio	n (HB 106
	rpose of this appropriation is to direct the preparation of, certify	-			•
	ing educator professional preparation, performance, and ethics.				
ΓΟΤΑΙ	STATE FUNDS	\$6,122,763	\$6,122,763	\$6,122,763	\$6,122,763
State	General Funds	\$6,122,763	\$6,122,763	\$6,122,763	\$6,122,763
ΓΟΤΑL	FEDERAL FUNDS	\$411,930	\$411,930	\$411,930	\$411,930
Fede	ral Funds Not Itemized	\$411,930	\$411,930	\$411,930	\$411,930
FOTAL	AGENCY FUNDS	\$500	\$500	\$500	\$500
Sales	and Services	\$500	\$500	\$500	\$500
Sale	es and Services Not Itemized	\$500	\$500	\$500	\$500
TOTAL	PUBLIC FUNDS	\$6,535,193	\$6,535,193	\$6,535,193	\$6,535,193
State TOTAL Rebat Reb Sales Sales Sanct Sanct	STATE FUNDS General Funds AGENCY FUNDS tes, Refunds, and Reimbursements ates, Refunds, and Reimbursements Not Itemized and Services es and Services Not Itemized ions, Fines, and Penalties ctions, Fines, and Penalties Not Itemized PUBLIC FUNDS	\$5,682,565 \$5,682,565 \$1,414,753 \$747,064 \$747,064 \$500,000 \$500,000 \$167,689 \$167,689 \$7,097,318	\$5,682,565 \$5,682,565 \$1,414,753 \$747,064 \$747,064 \$500,000 \$500,000 \$167,689 \$167,689 \$167,689	\$5,682,565 \$5,682,565 \$1,414,753 \$747,064 \$500,000 \$500,000 \$167,689 \$167,689 \$7,097,318	\$5,682,565 \$5,682,565 \$1,414,753 \$747,064 \$747,064 \$500,000 \$500,000 \$167,689 \$167,689 \$7,097,318
160 1	Increase funds to reflect the adjustment in the em	lover chara of the	Employaas' Pa	tiromont Suctor	~
169.1 State G	Increase funds to reflect the adjustment in the emp reneral Funds	\$84,613	\$84,613	\$84,613	\$84,613
169.2	Reduce funds to reflect an adjustment in telecomm			. ,	. ,
	eneral Funds	(\$140,749)	(\$140,749)	(\$140,749)	(\$140,749
169.3	Reduce funds for personnel and operations.		(, , , ,		(, ,
	eneral Funds	(\$170,477)	(\$170,477)	(\$170,477)	(\$170,477
169.4	Transfer funds from the Office of Consumer Protect Georgia personnel and operations. (CC:Reduce fund	-	ment of Admin	istrative Service	es for Team
State G	eneral Funds	(\$350,000)	(\$350,000)	(\$350,000)	(\$350,000
169.90					,
	eneral Funds	,			(\$126)
169.1	100 Consumer Protection, Governor's Office	ot		Appropriatio	n (HB 106

169.100 Consumer Protection, Governor's Office of	r		Appropriatio	n (HR 106)			
The purpose of this appropriation is to protect consumers and legitimate business enterprises from unfair and deceptive business practices							
through the enforcement of the Fair Business Practices Act and other related consumer protection statutes.							
TOTAL STATE FUNDS	\$5,105,952	\$5,105,952	\$5,105,952	\$5,105,826			
State General Funds	\$5,105,952	\$5,105,952	\$5,105,952	\$5,105,826			
TOTAL AGENCY FUNDS	\$1,414,753	\$1,414,753	\$1,414,753	\$1,414,753			
Rebates, Refunds, and Reimbursements	\$747,064	\$747,064	\$747,064	\$747,064			
Rebates, Refunds, and Reimbursements Not Itemized	\$747,064	\$747,064	\$747,064	\$747,064			
Sales and Services	\$500,000	\$500,000	\$500,000	\$500,000			
Sales and Services Not Itemized	\$500,000	\$500,000	\$500,000	\$500,000			
Sanctions, Fines, and Penalties	\$167,689	\$167,689	\$167,689	\$167,689			
Sanctions, Fines, and Penalties Not Itemized	\$167,689	\$167,689	\$167,689	\$167,689			
TOTAL PUBLIC FUNDS	\$6,520,705	\$6,520,705	\$6,520,705	\$6,520,579			
Governor's Office of Workforce Development <i>The purpose of this appropriation is to improve the job training and n</i>	parketability of Geora	a's workforce	Continuat	ion Budge			
---	--	------------------------------	------------------------------	------------------------------			
		-					
TOTAL STATE FUNDS	\$0	\$0	\$0	\$0			
State General Funds	\$0	\$0	\$0	\$(
TOTAL FEDERAL FUNDS	\$73,361,918	\$73,361,918	\$73,361,918	\$73,361,918			
Federal Funds Not Itemized	\$73,361,918	\$73,361,918	\$73,361,918	\$73,361,918			
TOTAL PUBLIC FUNDS	\$73,361,918	\$73,361,918	\$73,361,918	\$73,361,918			
170.1 Adjust funds.							
Federal Funds Not Itemized			\$0	\$(
170.100 Governor's Office of Workforce Develop	amont		Appropriatio				
<i>The purpose of this appropriation is to improve the job training and n</i>			Appropriatic	סטד מח) ווע			
TOTAL FEDERAL FUNDS	672 261 019	672 261 019	¢72 261 019	\$73,361,918			
Federal Funds Not Itemized	\$73,361,918 \$73,361,918	\$73,361,918 \$73,361,918	\$73,361,918 \$73,361,918	\$73,361,918			
TOTAL PUBLIC FUNDS	\$73,361,918 \$73,361,918	\$73,361,918 \$73,361,918	\$73,361,918 \$73,361,918	\$73,361,918			
	\$75,501,510	<i>713,301,310</i>	<i>\$75,5</i> 01,510	<i>973,3</i> 01, <i>3</i> 10			
Office of the State Inspector General The purpose of this appropriation is to foster and promote accountab fraud, waste, and abuse.	ility and integrity in st	ate government b		ion Budge			
TOTAL STATE FUNDS	\$572,486	\$572,486	\$572,486	\$572,48			
State General Funds	\$572,486	\$572,486	\$572,486	\$572,48			
TOTAL PUBLIC FUNDS	\$572,486	\$572,486	\$572,486	\$572,480			
171.1 Increase funds to reflect the adjustment in the em	ployer share of the	e Employees' Re	etirement Syste	m.			
State General Funds	\$10,688	\$10,688	\$10,688	\$10,68			
171.2 <i>Reduce funds for personnel and operations.</i>							
State General Funds	(\$17,175)	(\$17,175)	(\$17,175)	(\$17,175			
171.90 Reduce funds to reflect an adjustment in the prope	erty insurance prei	miums.					
State General Funds				(\$8			
171.100 Office of the State Inspector General			Appropriatio	on (HB 106			
The purpose of this appropriation is to foster and promote accountab	ility and integrity in st	ate government b	y investigating an	d preventing			
fraud, waste, and abuse.	4	<i>J</i> =	4	4 — .			
TOTAL STATE FUNDS	\$565,999	\$565,999	\$565,999	\$565,99			
State General Funds	\$565,999	\$565,999	\$565,999	\$565,993			
TOTAL PUBLIC FUNDS	\$565,999	\$565,999	\$565,999	\$565,993			
Student Achievement, Office of			Continuat	ion Budge			
The purpose of this appropriation is to support educational accountal state assessments, the preparation and release of the state's education and budget efforts.			establishment of s	tandards on			
		63 AFF 543					
TOTAL STATE FUNDS State General Funds	\$2,455,543 \$2,455,543	\$2,455,543 \$2,455,543	\$2,455,543 \$2,455,543	\$2,455,54 \$2 455 54			
	רע איז איז איז איז איז איז איז איז איז א	<u>א</u> ע איז אע א					

Gov Rev

House

Senate

State Scherarrands	Ψ <u></u> _,+55,5+5	<i>72,433,343</i>	<i>42,433,343</i>	<i>72,</i> +55,5+5	
TOTAL PUBLIC FUNDS	\$2,455,543	\$2,455,543	\$2,455,543	\$2,455,543	
172.1 Increase funds to reflect the adjustment in the employ	yer share of the	Employees' Re	tirement Syster	n.	
State General Funds	\$14,131	\$14,131	\$14,131	\$14,131	
172.2 Increase funds to reflect an adjustment in telecommunications expenses.					
State General Funds	\$651	\$651	\$651	\$651	
172.3 <i>Reduce funds for contracts.</i>					
State General Funds	(\$10,000)	(\$10,000)	(\$10,000)	(\$10,000)	

\$2,455,543

\$2,455,543

State General Funds

HB 106 (FY 2014G)

\$2,455,543

\$2,455,543

HB 106 (FY 2014G)	Gov Rev	House	Senate	СС
172.4 Transfer funds from the Department of Education t program for technology.	to the Office of Stu	dent Achievem	ent Reading Me	entors
State General Funds	\$396,824	\$396,824	\$396,824	\$396,824
172.5 <i>Reduce funds for personnel.</i>				
State General Funds			(\$63,666)	\$0
172.100 Student Achievement, Office of			Appropriatio	n (HB 106)
The purpose of this appropriation is to support educational accountab state assessments, the preparation and release of the state's educatio and budget efforts. TOTAL STATE FUNDS State General Funds	n report card and scor \$2,857,149 \$2,857,149	\$2,857,149 \$2,857,149	ation research to i \$2,793,483 \$2,793,483	nform policy \$2,857,149 \$2,857,149
TOTAL PUBLIC FUNDS	\$2,857,149	\$2,857,149	\$2,793,483	\$2,857,149

There is hereby appropriated to the Office of the Governor the sum of \$500,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Office of Consumer Protection for all the purposes for which such moneys may be appropriated pursuant to Article 28.

The Mansion allowance shall be \$40,000.

Section 27: Human Services, Department of

	Sec	tion Total - (Continuation	
TOTAL STATE FUNDS	\$491,702,876	\$491,702,876	\$491,702,876	\$491,702,876
State General Funds	\$485,511,070	\$485,511,070	\$485,511,070	\$485,511,070
Tobacco Settlement Funds	\$6,191,806	\$6,191,806	\$6,191,806	\$6,191,806
TOTAL FEDERAL FUNDS	\$995,762,671	\$995,762,671	\$995,762,671	\$995,762,671
Federal Funds Not Itemized	\$398,350,627	\$398,350,627	\$398,350,627	\$398,350,627
CCDF Mandatory & Matching Funds CFDA93.596	\$1,308,661	\$1,308,661	\$1,308,661	\$1,308,661
Child Care & Development Block Grant CFDA93.575	\$10,191,339	\$10,191,339	\$10,191,339	\$10,191,339
Community Services Block Grant CFDA93.569	\$15,977,927	\$15,977,927	\$15,977,927	\$15,977,927
Foster Care Title IV-E CFDA93.658	\$73,127,428	\$73,127,428	\$73,127,428	\$73,127,428
Low-Income Home Energy Assistance CFDA93.568	\$51,766,614	\$51,766,614	\$51,766,614	\$51,766,614
Medical Assistance Program CFDA93.778	\$60,527,005	\$60,527,005	\$60,527,005	\$60,527,005
Social Services Block Grant CFDA93.667	\$53,771,331	\$53,771,331	\$53,771,331	\$53,771,331
Temporary Assistance for Needy Families	\$321,190,139	\$321,190,139	\$321,190,139	\$321,190,139
Temporary Assistance for Needy Families Grant CFDA93.558	\$321,190,139	\$321,190,139	\$321,190,139	\$321,190,139
TANF Unobligated Balance per 42 USC 604	\$9,551,600	\$9,551,600	\$9,551,600	\$9,551,600
TOTAL AGENCY FUNDS	\$68,433,622	\$68,433,622	\$68,433,622	\$68,433,622
Contributions, Donations, and Forfeitures	\$46,500	\$46,500	\$46,500	\$46,500
Contributions, Donations, and Forfeitures Not Itemized	\$46,500	\$46,500	\$46,500	\$46,500
Reserved Fund Balances	\$729,513	\$729,513	\$729,513	\$729,513
Reserved Fund Balances Not Itemized	\$729,513	\$729,513	\$729,513	\$729,513
Intergovernmental Transfers	\$10,221,755	\$10,221,755	\$10,221,755	\$10,221,755
Intergovernmental Transfers Not Itemized	\$10,221,755	\$10,221,755	\$10,221,755	\$10,221,755
Sales and Services	\$57,435,854	\$57,435,854	\$57,435,854	\$57,435,854
Sales and Services Not Itemized	\$57,435,854	\$57,435,854	\$57,435,854	\$57,435,854
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$508,249	\$508,249	\$508,249	\$508,249
State Funds Transfers	\$508,249	\$508,249	\$508,249	\$508,249
Agency to Agency Contracts	\$508,249	\$508,249	\$508,249	\$508,249
TOTAL PUBLIC FUNDS	\$1,556,407,418	\$1,556,407,418	\$1,556,407,418	\$1,556,407,418
	Sec	tion Total - I	Final	
TOTAL STATE FUNDS	\$487,001,751	\$492,512,266	\$488,749,536	\$491,774,790
State General Funds	\$480,809,945	\$486,320,460	\$482,557,730	\$485,582,984
Tobacco Settlement Funds	\$6,191,806	\$6,191,806	\$6,191,806	\$6,191,806
TOTAL FEDERAL FUNDS	\$994,563,420	\$995,541,406	\$995,052,413	\$995,541,406
Federal Funds Not Itemized	\$396,938,127	\$396,938,127	\$396,938,127	\$396,938,127
CCDF Mandatory & Matching Funds CFDA93.596	\$1,308,661	\$1,308,661	\$0	\$0
FFIND CCDF Mandatory & Matching Funds CFDA93.596			\$1,308,661	\$1,308,661
Child Care & Development Block Grant CFDA93.575	\$10,191,339	\$10,191,339	\$0	\$0
FFIND Child Care and Development Block Grant CFDA93.575			\$10,191,339	\$10,191,339
Community Services Block Grant CFDA93.569	\$15,977,927	\$15,977,927	\$15,977,927	\$15,977,927
Foster Care Title IV-E CFDA93.658	\$73,000,590	\$73,978,576	\$73,489,583	\$73,978,576
Low-Income Home Energy Assistance CFDA93.568	\$51,766,614	\$51,766,614	\$51,766,614	\$51,766,614
Medical Assistance Program CFDA93.778	\$60,867,092	\$60,867,092	\$60,867,092	\$60,867,092
Social Services Block Grant CFDA93.667	\$53,771,331	\$53,771,331	\$53,771,331	\$53,771,331

HB 106 (FY 2014G)	Gov Rev	House	Senate	СС
Temporary Assistance for Needy Families	\$321,190,139	\$321,190,139	\$321,190,139	\$321,190,139
Temporary Assistance for Needy Families Grant CFDA93.558	\$321,190,139	\$321,190,139	\$321,190,139	\$321,190,139
TANF Unobligated Balance per 42 USC 604	\$9,551,600	\$9,551,600	\$9,551,600	\$9,551,600
TOTAL AGENCY FUNDS	\$68,433,622	\$68,433,622	\$68,433,622	\$68,433,622
Contributions, Donations, and Forfeitures	\$46,500	\$46,500	\$46,500	\$46,500
Contributions, Donations, and Forfeitures Not Itemized	\$46,500	\$46,500	\$46,500	\$46,500
Reserved Fund Balances	\$729,513	\$729,513	\$729,513	\$729,513
Reserved Fund Balances Not Itemized	\$729,513	\$729,513	\$729,513	\$729,513
Intergovernmental Transfers	\$10,221,755	\$10,221,755	\$10,221,755	\$10,221,755
Intergovernmental Transfers Not Itemized	\$10,221,755	\$10,221,755	\$10,221,755	\$10,221,755
Sales and Services	\$57,435,854	\$57,435,854	\$57,435,854	\$57,435,854
Sales and Services Not Itemized	\$57,435,854	\$57,435,854	\$57,435,854	\$57,435,854
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$508,249	\$508,249	\$508,249	\$508,249
State Funds Transfers	\$508,249	\$508,249	\$508,249	\$508,249
Agency to Agency Contracts	\$508,249	\$508,249	\$508,249	\$508,249
TOTAL PUBLIC FUNDS	\$1,550,507,042	\$1,556,995,543	\$1,552,743,820	\$1,556,258,067

Adoption Services

Continuation Budget

Appropriation (HB 106)

Continuation Budget

Appropriation (HB 106)

The purpose of this appropriation is to support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after adoption.

TOTAL STATE FUNDS	\$34,257,279	\$34,257,279	\$34,257,279	\$34,257,279		
State General Funds	\$34,257,279	\$34,257,279	\$34,257,279	\$34,257,279		
TOTAL FEDERAL FUNDS	\$53,449,931	\$53,449,931	\$53,449,931	\$53,449,931		
Federal Funds Not Itemized	\$37,049,931	\$37,049,931	\$37,049,931	\$37,049,931		
Temporary Assistance for Needy Families	\$16,400,000	\$16,400,000	\$16,400,000	\$16,400,000		
Temporary Assistance for Needy Families Grant CFDA93.558	\$16,400,000	\$16,400,000	\$16,400,000	\$16,400,000		
TOTAL AGENCY FUNDS	\$46,500	\$46,500	\$46,500	\$46,500		
Contributions, Donations, and Forfeitures	\$46,500	\$46,500	\$46,500	\$46,500		
Contributions, Donations, and Forfeitures Not Itemized	\$46,500	\$46,500	\$46,500	\$46,500		
TOTAL PUBLIC FUNDS	\$87,753,710	\$87,753,710	\$87,753,710	\$87,753,710		
173.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.						
State General Funds	\$35,648	\$35,648	\$35,648	\$35,648		

173.2 *Reduce funds to reflect an increase in the federal participation rate from 65.71% in FY2013 to 65.84% in FY2014.*

State General Funds	(\$62,329)	(\$62,329)	(\$62,329)	(\$62,329)

173.100 Adoption Services

The purpose of this appropriation is to support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after adoption.

	40 4 000 500			
TOTAL STATE FUNDS	\$34,230,598	\$34,230,598	\$34,230,598	\$34,230,598
State General Funds	\$34,230,598	\$34,230,598	\$34,230,598	\$34,230,598
TOTAL FEDERAL FUNDS	\$53,449,931	\$53,449,931	\$53,449,931	\$53,449,931
Federal Funds Not Itemized	\$37,049,931	\$37,049,931	\$37,049,931	\$37,049,931
Temporary Assistance for Needy Families	\$16,400,000	\$16,400,000	\$16,400,000	\$16,400,000
Temporary Assistance for Needy Families Grant CFDA93.558	\$16,400,000	\$16,400,000	\$16,400,000	\$16,400,000
TOTAL AGENCY FUNDS	\$46,500	\$46,500	\$46,500	\$46,500
Contributions, Donations, and Forfeitures	\$46,500	\$46,500	\$46,500	\$46,500
Contributions, Donations, and Forfeitures Not Itemized	\$46,500	\$46,500	\$46,500	\$46,500
TOTAL PUBLIC FUNDS	\$87,727,029	\$87,727,029	\$87,727,029	\$87,727,029

After School Care

The purpose of this appropriation is to expand the provision of after school care services and draw down TANF maintenance of effort funds.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$15,691,720	\$15,691,720	\$15,691,720	\$15,691,720
Federal Funds Not Itemized	\$191,720	\$191,720	\$191,720	\$191,720
Temporary Assistance for Needy Families	\$15,500,000	\$15,500,000	\$15,500,000	\$15,500,000
Temporary Assistance for Needy Families Grant CFDA93.558	\$15,500,000	\$15,500,000	\$15,500,000	\$15,500,000
TOTAL PUBLIC FUNDS	\$15,691,720	\$15,691,720	\$15,691,720	\$15,691,720

174.100 After School Care

The purpose of this appropriation is to expand the provision of after school care services and draw down TANF maintenance of effort funds.

HB 106 (FY 2014G)	Gov Rev	House	Senate	СС
TOTAL FEDERAL FUNDS	\$15,691,720	\$15,691,720	\$15,691,720	\$15,691,720
Federal Funds Not Itemized Temporary Assistance for Needy Families Temporary Assistance for Needy Families Grant CFDA93.558	\$191,720 \$15,500,000 \$15,500,000	\$191,720 \$15,500,000 \$15,500,000	\$191,720 \$15,500,000 \$15,500,000	\$191,720 \$15,500,000 \$15,500,000
TOTAL PUBLIC FUNDS	\$15,691,720	\$15,691,720	\$15,691,720	\$15,691,720

Child Care Licensing

Continuation Budget

The purpose of this appropriation is to protect the health and safety of children who receive full-time care outside of their homes by licensing, monitoring, and inspecting residential care providers.

TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS	\$1,581,992 \$1,581,992 \$638,414	\$1,581,992 \$1,581,992 \$638,414	\$1,581,992 \$1,581,992 \$638,414	\$1,581,992 \$1,581,992 \$638,414
Foster Care Title IV-E CFDA93.658	\$638,414	\$638,414	\$638,414	\$638,414
TOTAL PUBLIC FUNDS	\$2,220,406	\$2,220,406	\$2,220,406	\$2,220,406

175.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.				
State General Funds	\$8,023	\$8,023	\$8,023	\$8,023
175.2 Reduce funds for personnel for one vacant surveyor positive	ition.			
State General Funds	(\$47,461)	(\$47,461)	(\$47,461)	(\$47,461)
Foster Care Title IV-E CFDA93.658	(\$19,151)	(\$19,151)	(\$19,151)	(\$19,151)
Total Public Funds:	(\$66,612)	(\$66,612)	(\$66,612)	(\$66,612)

175.100 Child Care Licensing

The purpose of this appropriation is to protect the health and safety of children who receive full-time care outside of their homes by licensing, monitoring, and inspecting residential care providers.

TOTAL STATE FUNDS	\$1,542,554	\$1,542,554	\$1,542,554	\$1,542,554
State General Funds	\$1,542,554	\$1,542,554	\$1,542,554	\$1,542,554
TOTAL FEDERAL FUNDS	\$619,263	\$619,263	\$619,263	\$619,263
Foster Care Title IV-E CFDA93.658	\$619,263	\$619,263	\$619,263	\$619,263
TOTAL PUBLIC FUNDS	\$2,161,817	\$2,161,817	\$2,161,817	\$2,161,817

Child Care Services

Continuation Budget

Appropriation (HB 106)

The purpose of this appropriation is to permit low income families to be self-reliant while protecting the safety and well-being of their children by ensuring access to child care.

TOTAL STATE FUNDS State General Funds	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
TOTAL FEDERAL FUNDS	\$9,082,178	\$9,082,178	\$9,082,178	\$9,082,178
Child Care & Development Block Grant CFDA93.575	\$9,082,178	\$9,082,178	\$9,082,178	\$9,082,178
TOTAL PUBLIC FUNDS	\$9,082,178	\$9,082,178	\$9,082,178	\$9,082,178

176.1 Transfer funds from the Department of Human Services Child Care Services program to the Department of Early Care and Learning Child Care Services program to properly reflect fund source.

Child Care & Development Block Grant CFDA93.575	(\$9,082,178)	(\$9,082,178)
FFIND Child Care and Development Block Grant CFDA93.575	\$9,082,178	\$9,082,178
Total Public Funds:	\$0	\$0

176.100 Child Care Services *Appropriation (HB 106) The purpose of this appropriation is to permit low income families to be self-reliant while protecting the safety and well-being of their children by ensuring access to child care.*

TOTAL FEDERAL FUNDS	\$9,082,178	\$9,082,178	\$9,082,178	\$9,082,178
Child Care & Development Block Grant CFDA93.575	\$9,082,178	\$9,082,178	\$0	\$0
FFIND Child Care and Development Block Grant CFDA93.575 TOTAL PUBLIC FUNDS	\$9,082,178	\$9,082,178	\$9,082,178 \$9,082,178	\$9,082,178 \$9,082,178

Child Support Services

The purpose of this appropriation is to encourage and enforce the parental responsibility of paying financial support.

Continuation Budget

HB 106 (FY 2014G)	Gov Rev	House	Senate	СС
TOTAL STATE FUNDS	\$24,606,037	\$24,606,037	\$24,606,037	\$24,606,037
State General Funds	\$24,606,037	\$24,606,037	\$24,606,037	\$24,606,037
TOTAL FEDERAL FUNDS	\$71,240,292	\$71,240,292	\$71,240,292	\$71,240,292
Federal Funds Not Itemized	\$71,120,292	\$71,120,292	\$71,120,292	\$71,120,292
Social Services Block Grant CFDA93.667	\$120,000	\$120,000	\$120,000	\$120,000
TOTAL AGENCY FUNDS	\$2,841,500	\$2,841,500	\$2,841,500	\$2,841,500
Sales and Services	\$2,841,500	\$2,841,500	\$2,841,500	\$2,841,500
Sales and Services Not Itemized	\$2,841,500	\$2,841,500	\$2,841,500	\$2,841,500
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$395,760	\$395,760	\$395,760	\$395,760
State Funds Transfers	\$395,760	\$395,760	\$395,760	\$395,760
Agency to Agency Contracts	\$395,760	\$395,760	\$395,760	\$395,760
TOTAL PUBLIC FUNDS	\$99,083,589	\$99,083,589	\$99,083,589	\$99,083,589

Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System. 177.1

State General Funds	\$450,544	\$450,544	\$450,544	\$450,544
177.2 <i>Reduce funds for personnel for 35 vacant positions.</i>				
State General Funds Federal Funds Not Itemized Total Public Funds:	(\$526,670) (\$1,022,359) (\$1,549,029)	(\$526,670) (\$1,022,359) (\$1,549,029)	(\$526,670) (\$1,022,359) (\$1,549,029)	(\$526,670) (\$1,022,359) (\$1,549,029)
177.3 <i>Reduce funds for operations.</i> State General Funds Federal Funds Not Itemized Total Public Funds:	(\$145,507) (\$282,455) (\$427,962)	(\$145,507) (\$282,455) (\$427,962)	(\$145,507) (\$282,455) (\$427,962)	(\$145,507) (\$282,455) (\$427,962)
	(9727,502)	(9727,502)	(9727,502)	(9727,502)

177.100 Child Support Services			Appropriatio	on (HB 106)
The purpose of this appropriation is to encourage and enforce the paren	tal responsibility of	f paying financial	support.	
TOTAL STATE FUNDS	\$24,384,404	\$24,384,404	\$24,384,404	\$24,384,404
State General Funds	\$24,384,404	\$24,384,404	\$24,384,404	\$24,384,404
TOTAL FEDERAL FUNDS	\$69,935,478	\$69,935,478	\$69,935,478	\$69,935,478
Federal Funds Not Itemized	\$69,815,478	\$69,815,478	\$69,815,478	\$69,815,478
Social Services Block Grant CFDA93.667	\$120,000	\$120,000	\$120,000	\$120,000
TOTAL AGENCY FUNDS	\$2,841,500	\$2,841,500	\$2,841,500	\$2,841,500
Sales and Services	\$2,841,500	\$2,841,500	\$2,841,500	\$2,841,500
Sales and Services Not Itemized	\$2,841,500	\$2,841,500	\$2,841,500	\$2,841,500
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$395,760	\$395,760	\$395,760	\$395,760
State Funds Transfers	\$395,760	\$395,760	\$395,760	\$395,760
Agency to Agency Contracts	\$395,760	\$395,760	\$395,760	\$395,760
TOTAL PUBLIC FUNDS	\$97,557,142	\$97,557,142	\$97,557,142	\$97,557,142

Child Welfare Services

Continuation Budget The purpose of this appropriation is to investigate allegations of child abuse abandonment and neglect and to provide services to protect the child and strengthen the family.

TOTAL STATE FUNDS	\$92,366,911	\$92,366,911	\$92,366,911	\$92,366,911
State General Funds	\$92,366,911	\$92,366,911	\$92,366,911	\$92,366,911
TOTAL FEDERAL FUNDS	\$148,169,258	\$148,169,258	\$148,169,258	\$148,169,258
Federal Funds Not Itemized	\$28,676,636	\$28,676,636	\$28,676,636	\$28,676,636
CCDF Mandatory & Matching Funds CFDA93.596	\$189,956	\$189,956	\$189,956	\$189,956
Foster Care Title IV-E CFDA93.658	\$29,203,771	\$29,203,771	\$29,203,771	\$29,203,771
Medical Assistance Program CFDA93.778	\$159,050	\$159,050	\$159,050	\$159,050
Social Services Block Grant CFDA93.667	\$9,089,845	\$9,089,845	\$9,089,845	\$9,089,845
Temporary Assistance for Needy Families	\$80,850,000	\$80,850,000	\$80,850,000	\$80,850,000
Temporary Assistance for Needy Families Grant CFDA93.558	\$80,850,000	\$80,850,000	\$80,850,000	\$80,850,000
TOTAL AGENCY FUNDS	\$8,500,000	\$8,500,000	\$8,500,000	\$8,500,000
Sales and Services	\$8,500,000	\$8,500,000	\$8,500,000	\$8,500,000
Sales and Services Not Itemized	\$8,500,000	\$8,500,000	\$8,500,000	\$8,500,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$112,489	\$112,489	\$112,489	\$112,489
State Funds Transfers	\$112,489	\$112,489	\$112,489	\$112,489
Agency to Agency Contracts	\$112,489	\$112,489	\$112,489	\$112,489
TOTAL PUBLIC FUNDS	\$249,148,658	\$249,148,658	\$249,148,658	\$249,148,658

Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System. 178.1 \$1,605,855 State General Funds \$1,605,855 \$1,605,855 \$1,605,855

178.2	Reduce funds for the appropriation in line 178.101.				
Тетро	rary Assistance for Needy Families Grant CFDA93.558	(\$250,000)	(\$250,000)	(\$250,000)	(\$250,000)

HB 106 (FY 2014G)	Gov Rev	House	Senate	СС
178.3 Transfer funds from the Department of Human Ser	-		-	partment of
Early Care and Learning Child Care Services program	m to property reji	iect juna source		
CCDF Mandatory & Matching Funds CFDA93.596 FFIND CCDF Mandatory & Matching Funds CFDA93.596			(\$189,956) \$189,956	(\$189,956) \$189,956
Total Public Funds:			\$189,930	\$189,930
			ΟÇ	ŲÇ
178.100 Child Welfare Services			Appropriati	on (HB 106)
The purpose of this appropriation is to investigate allegations of child abuse abandonment and neglect and to provide services to protect the				
child and strengthen the family.		-		
TOTAL STATE FUNDS	\$93,972,766	\$93,972,766	\$93,972,766	\$93,972,766
State General Funds	\$93,972,766	\$93,972,766	\$93,972,766	\$93,972,766
TOTAL FEDERAL FUNDS	\$147,919,258	\$147,919,258	\$147,919,258	\$147,919,258
Federal Funds Not Itemized	\$28,676,636	\$28,676,636	\$28,676,636	\$28,676,636
CCDF Mandatory & Matching Funds CFDA93.596	\$189,956	\$189,956	\$0	\$0
FFIND CCDF Mandatory & Matching Funds CFDA93.596			\$189,956	\$189,956
Foster Care Title IV-E CFDA93.658	\$29,203,771	\$29,203,771	\$29,203,771	\$29,203,771
Medical Assistance Program CFDA93.778	\$159,050	\$159,050	\$159,050	\$159,050
Social Services Block Grant CFDA93.667	\$9 <i>,</i> 089,845	\$9,089,845	\$9,089,845	\$9,089,845
Temporary Assistance for Needy Families	\$80,600,000	\$80,600,000	\$80,600,000	\$80,600,000
Temporary Assistance for Needy Families Grant CFDA93.558	\$80,600,000	\$80,600,000	\$80,600,000	\$80,600,000
TOTAL AGENCY FUNDS	\$8,500,000	\$8,500,000	\$8,500,000	\$8,500,000
Sales and Services	\$8,500,000	\$8,500,000	\$8,500,000	\$8,500,000

	<i>+0,000,000</i>	<i>40,000,000</i>	<i>40,000,000</i>	<i>40,000,000</i>
Sales and Services Not Itemized	\$8,500,000	\$8,500,000	\$8,500,000	\$8,500,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$112,489	\$112,489	\$112,489	\$112,489
State Funds Transfers	\$112,489	\$112,489	\$112,489	\$112,489
Agency to Agency Contracts	\$112,489	\$112,489	\$112,489	\$112,489
TOTAL PUBLIC FUNDS	\$250,504,513	\$250,504,513	\$250,504,513	\$250,504,513
	1 /			, , = =

178.101 Special Project - Child Welfare Services: The pu	rpose of this appropriation	on is to increase fu	nds for Child Advo	ocacy Centers.
Temporary Assistance for Needy Families Grant CFDA93.558	\$250,000	\$250,000	\$250,000	\$250,000

Community Services

The purpose of this appropriation is to provide services and activities through local agencies to assist low-income Georgians with employment, education, nutrition, and housing services.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$15,884,951	\$15,884,951	\$15,884,951	\$15,884,951
Community Services Block Grant CFDA93.569	\$15,884,951	\$15,884,951	\$15,884,951	\$15,884,951
TOTAL PUBLIC FUNDS	\$15,884,951	\$15,884,951	\$15,884,951	\$15,884,951

179.100 Community Services **Appropriation (HB 106)**

The purpose of this appropriation is to provide services and activities through local agencies to assist low-income Georgians with employment, education, nutrition, and housing services.

TOTAL FEDERAL FUNDS	\$15,884,951	\$15,884,951	\$15,884,951	\$15,884,951
Community Services Block Grant CFDA93.569	\$15,884,951	\$15,884,951	\$15,884,951	\$15,884,951
TOTAL PUBLIC FUNDS	\$15,884,951	\$15,884,951	\$15,884,951	\$15,884,951

Departmental Administration

The purpose of this appropriation is to provide administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia.

TOTAL STATE FUNDS	\$37,586,501	\$37,586,501	\$37,586,501	\$37,586,501
State General Funds	\$37,586,501	\$37,586,501	\$37,586,501	\$37,586,501
TOTAL FEDERAL FUNDS	\$47,368,168	\$47,368,168	\$47,368,168	\$47,368,168
Federal Funds Not Itemized	\$24,865,979	\$24,865,979	\$24,865,979	\$24,865,979
CCDF Mandatory & Matching Funds CFDA93.596	\$1,118,705	\$1,118,705	\$1,118,705	\$1,118,705
Child Care & Development Block Grant CFDA93.575	\$209,161	\$209,161	\$209,161	\$209,161
Community Services Block Grant CFDA93.569	\$92,976	\$92,976	\$92,976	\$92,976
Foster Care Title IV-E CFDA93.658	\$5,697,821	\$5,697,821	\$5,697,821	\$5,697,821
Low-Income Home Energy Assistance CFDA93.568	\$200,000	\$200,000	\$200,000	\$200,000
Medical Assistance Program CFDA93.778	\$4,548,902	\$4,548,902	\$4,548,902	\$4,548,902
Social Services Block Grant CFDA93.667	\$2,539,375	\$2,539,375	\$2,539,375	\$2,539,375

Continuation Budget

Continuation Budget

HB 106 (FY 2014G)	Gov Rev	House	Senate	СС
Temporary Assistance for Needy Families Temporary Assistance for Needy Families Grant CFDA93.5 TOTAL AGENCY FUNDS	\$15,288,067	\$8,095,249 \$8,095,249 \$15,288,067	\$8,095,249 \$8,095,249 \$15,288,067	\$8,095,249 \$8,095,249 \$15,288,067
Sales and Services Sales and Services Not Itemized	\$15,288,067 \$15,288,067	\$15,288,067 \$15,288,067	\$15,288,067 \$15,288,067	\$15,288,067 \$15,288,067
TOTAL PUBLIC FUNDS	\$100,242,736	\$100,242,736	\$100,242,736	\$100,242,736
180.1 Increase funds to reflect the adjustment in	the employer share of the	e Employees' Re	etirement Syste	em.
State General Funds	\$770,674	\$770,674	\$770,674	\$770,674
180.2 Reduce funds to reflect an adjustment in te State General Funds	lecommunications expen (\$4,618,034)	<i>ses.</i> (\$4,618,034)	(\$4,618,034)	(\$4,618,034
180.3 Increase funds to reflect an adjustment in 7	eamWorks Financials bil			
State General Funds	\$23,043	\$23,043	\$23,043	\$23,043
180.4 <i>Reduce funds for operations.</i>				
State General Funds	(\$86,266)	(\$86,266)	(\$86,266)	(\$86,266
Federal Funds Not Itemized	(\$15,772)	(\$15,772)	(\$15,772)	(\$15,772
Total Public Funds:	(\$102,038)	(\$102,038)	(\$102,038)	(\$102,038
180.5 <i>Reduce funds for personnel.</i>				
State General Funds	(\$339,543)	(\$339,543)	(\$339,543)	(\$339,543
180.6 <i>Reduce funds for information technology.</i>				
State General Funds	(\$81,110)	(\$81,110)	(\$81,110)	(\$81,110
Federal Funds Not Itemized Total Public Funds:	(\$31,543) (\$112,653)	(\$31,543) (\$112,653)	(\$31,543) (\$112,653)	(\$31,543) (\$112,653
		(\$112,055)	(\$112,055)	(3112,033
180.7 Reduce funds for information technology co			(6717 450)	(6747.450
State General Funds Foster Care Title IV-E CFDA93.658	(\$717,450) (\$107,687)	(\$717,450) (\$107,687)	(\$717,450) (\$107,687)	(\$717,450 (\$107,687
Medical Assistance Program CFDA93.778	(\$110,950)	(\$110,950)	(\$110,950)	(\$107,007)
Federal Funds Not Itemized	(\$60,371)	(\$60,371)	(\$60,371)	(\$60,371
Total Public Funds:	(\$996,458)	(\$996,458)	(\$996,458)	(\$996,458
180.8 Reduce funds added in HB742 (2012 Session (DFCS) Office.	n) for the Liberty County (Division of Fam	nily and Childre	n Services
State General Funds		(\$50,000)	(\$50,000)	(\$50,000
180.9 Transfer funds to the Governor's Office of C violence and sexual assault services to allow			-	
State General Funds		(\$279,000)	(\$279,000)	(\$279,000
180.10 Transfer funds from the Department of Hur Department of Early Care and Learning Chi	•			
Child Care & Development Block Grant CFDA93.575	ia cure services program	το ριορειιγ τεμ	(\$209,161)	e. (\$209,161
CCDF Mandatory & Matching Funds CFDA93.596			(\$1,118,705)	(\$1,118,705
FFIND Child Care and Development Block Grant CFDA93.575			\$209,161	\$209,161
FFIND CCDF Mandatory & Matching Funds CFDA93.596 Total Public Funds:			\$1,118,705	\$1,118,705
			\$0	\$0
180.11 Reduce funds by transitioning 80% of vendo State General Funds	or payments to Automate	ea Clearing Hou	(\$141,406)	(\$20,288
180.12 Reduce funds to reflect savings in Electronic	c Benefit Transfer (FBT) ti	ransactions thr		
the use of a new vendor.			eugn ejjreiener	eo gamea oy
State General Funds				(\$500,000
180.90 Reduce funds to reflect an adjustment in th	e property insurance pre	miums.		
State General Funds				(\$8,906
180.100 Departmental Administration			Appropriati	on (HB 106)
The purpose of this appropriation is to provide administration	n and support for the Divisions	s and Operating Oj	ffice in meeting th	e needs of the
people of Georgia. TOTAL STATE FUNDS	\$32,537,815	\$32,208,815	\$32,067,409	\$31,679,621
State General Funds	\$32,537,815	\$32,208,815	\$32,067,409	\$31,679,621
TOTAL FEDERAL FUNDS	\$47,041,845	\$47,041,845	\$47,041,845	\$47,041,845
Federal Funds Not Itemized	\$24,758,293	\$24,758,293	\$24,758,293	\$24,758,293
CCDF Mandatory & Matching Funds CFDA93.596 FFIND CCDF Mandatory & Matching Funds CFDA93.596	\$1,118,705	\$1,118,705	\$0 \$1.118.705	\$0 \$1.118.705

CCDF Mandatory & Matching Funds CFDA93.596 FFIND CCDF Mandatory & Matching Funds CFDA93.596

\$1,118,705

\$1,118,705

HB 106 (FY 2014G)	Gov Rev	House	Senate	СС
Child Care & Development Block Grant CFDA93.575	\$209,161	\$209,161	\$0	\$0
FFIND Child Care and Development Block Grant CFDA93.575			\$209,161	\$209,161
Community Services Block Grant CFDA93.569	\$92,976	\$92,976	\$92,976	\$92,976
Foster Care Title IV-E CFDA93.658	\$5,590,134	\$5,590,134	\$5,590,134	\$5,590,134
Low-Income Home Energy Assistance CFDA93.568	\$200,000	\$200,000	\$200,000	\$200,000
Medical Assistance Program CFDA93.778	\$4,437,952	\$4,437,952	\$4,437,952	\$4,437,952
Social Services Block Grant CFDA93.667	\$2,539,375	\$2,539,375	\$2,539,375	\$2,539,375
Temporary Assistance for Needy Families	\$8,095,249	\$8,095,249	\$8,095,249	\$8,095,249
Temporary Assistance for Needy Families Grant CFDA93.558	\$8,095,249	\$8,095,249	\$8,095,249	\$8,095,249
TOTAL AGENCY FUNDS	\$15,288,067	\$15,288,067	\$15,288,067	\$15,288,067
Sales and Services	\$15,288,067	\$15,288,067	\$15,288,067	\$15,288,067
Sales and Services Not Itemized	\$15,288,067	\$15,288,067	\$15,288,067	\$15,288,067
TOTAL PUBLIC FUNDS	\$94,867,727	\$94,538,727	\$94,397,321	\$94,009,533

Elder Abuse Investigations and Prevention

Continuation Budget The purpose of this appropriation is to prevent disabled adults and elder persons from abuse, exploitation and neglect, and investigate situations where it might have occurred.

TOTAL STATE FUNDS	\$14,212,422	\$14,212,422	\$14,212,422	\$14,212,422
State General Funds	\$14,212,422	\$14,212,422	\$14,212,422	\$14,212,422
TOTAL FEDERAL FUNDS	\$3,573,433	\$3,573,433	\$3,573,433	\$3,573,433
Federal Funds Not Itemized	\$793 <i>,</i> 894	\$793,894	\$793,894	\$793,894
Medical Assistance Program CFDA93.778	\$500,000	\$500,000	\$500,000	\$500,000
Social Services Block Grant CFDA93.667	\$2,279,539	\$2,279,539	\$2,279,539	\$2,279,539
TOTAL PUBLIC FUNDS	\$17,785,855	\$17,785,855	\$17,785,855	\$17,785,855

181.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System. State General Funds \$270,163 \$270,163 \$270,163

181.2	Reduce funds for personnel for 17 family service work	ers. (S and CC:Red	uce funds for	r personnel)	
State G	eneral Funds	(\$528,871)	\$0	(\$264,436)	

181.100 Elder Abuse Investigations and Preven		Appropriatio	on (HB 106)	
The purpose of this appropriation is to prevent disabled adults and situations where it might have occurred.	elder persons from abus	e, exploitation an	d neglect, and inv	estigate
TOTAL STATE FUNDS	\$13,953,714	\$14,482,585	\$14,218,149	\$14,218,149
State General Funds	\$13,953,714	\$14,482,585	\$14,218,149	\$14,218,149
TOTAL FEDERAL FUNDS	\$3,573,433	\$3,573,433	\$3,573,433	\$3,573,433
Federal Funds Not Itemized	\$793,894	\$793,894	\$793,894	\$793,894
Medical Assistance Program CFDA93.778	\$500,000	\$500,000	\$500,000	\$500,000
Social Services Block Grant CFDA93.667	\$2,279,539	\$2,279,539	\$2,279,539	\$2,279,539
TOTAL PUBLIC FUNDS	\$17,527,147	\$18,056,018	\$17,791,582	\$17,791,582

Elder Community Living Services

The purpose of this appropriation is to provide Georgians who need nursing home level of care the option of remaining in their own communities.

\$71,786,918	\$71,786,918	\$71,786,918	\$71,786,918
\$66,713,041	\$66,713,041	\$66,713,041	\$66,713,041
\$5,073,877	\$5,073,877	\$5,073,877	\$5,073,877
\$41,416,802	\$41,416,802	\$41,416,802	\$41,416,802
\$23,890,113	\$23,890,113	\$23,890,113	\$23,890,113
\$13,765,259	\$13,765,259	\$13,765,259	\$13,765,259
\$3,761,430	\$3,761,430	\$3,761,430	\$3,761,430
\$3,761,430	\$3,761,430	\$3,761,430	\$3,761,430
\$113,203,720	\$113,203,720	\$113,203,720	\$113,203,720
	\$66,713,041 \$5,073,877 \$41,416,802 \$23,890,113 \$13,765,259 \$3,761,430	\$66,713,041 \$5,073,877 \$41,416,802 \$23,890,113 \$13,765,259 \$3,761,430 \$66,713,041 \$66,713,041 \$5,073,877 \$41,416,802 \$41,416,802 \$23,890,113 \$23,890,113 \$13,765,259 \$3,761,430	\$66,713,041 \$5,073,877 \$41,416,802 \$23,890,113 \$13,765,259 \$3,761,430 \$66,713,041 \$66,713,041 \$5,073,877 \$5,073,97 \$5,073,97 \$5,073,97 \$5,075,259 \$5,074,430 \$5,761,430

Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System. 182.1 State General Funds \$13,113 \$13,113 \$13,113 \$13,113

Reduce funds to reflect an increase in the federal participation rate from 65.71% in FY2013 to 65.84% in 182.2 FY2014. (\$144,298) (\$144,298) (\$144,298) (\$144,298)

State General	Funds
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Continuation Budget

\$270,163

(\$264,436)

HB 10	6 (FY 2014G)	Gov Rev	House	Senate	СС	
182.3	3 Transfer funds from the Elder Community Living Services program to the Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation program for the Center for the Visually Impaired contract.					
State General Funds		(\$177,859)	(\$177,859)	(\$177,859)	(\$177,859)	
182.4	Replace funds.					
State General Funds Tobacco Settlement Funds Total Public Funds:		(\$1,117,929) \$1,117,929 \$0	(\$1,117,929) \$1,117,929 \$0	(\$1,117,929) \$1,117,929 \$0	(\$1,117,929) \$1,117,929 \$0	
182.5	Reduce funds for contracts.					
State G	eneral Funds	(\$484,559)	\$0	\$0	\$0	
182.1	.00 Elder Community Living Services			Appropriatio	on (HB 106)	
The pur commu	pose of this appropriation is to provide Georgians who r nities.	need nursing home level of c	are the option of r	emaining in their	own	
TOTALS	STATE FUNDS	\$70,993,315	\$71,477,874	\$71,477,874	\$71,477,874	
State	General Funds	\$64,801,509	\$65,286,068	\$65,286,068	\$65,286,068	
Tobac	co Settlement Funds	\$6.191.806	\$6.191.806	\$6.191.806	\$6.191.806	

TOTAL PUBLIC FUNDS	\$112,410,117	\$112,894,676	\$112,894,676	\$112,894,676
Social Services Block Grant CFDA93.667	\$3,761,430	\$3,761,430	\$3,761,430	\$3,761,430
Medical Assistance Program CFDA93.778	\$13,765,259	\$13,765,259	\$13,765,259	\$13,765,259
Federal Funds Not Itemized	\$23,890,113	\$23,890,113	\$23,890,113	\$23,890,113
TOTAL FEDERAL FUNDS	\$41,416,802	\$41,416,802	\$41,416,802	\$41,416,802
Tobacco Settlement Funds	\$6,191,806	\$6,191,806	\$6,191,806	\$6,191,806

Elder Support Services

Continuation Budget

The purpose of this appropriation is to assist older Georgians, so that they may live in their homes and communities, by providing health, employment, nutrition, and other support and education services.

TOTAL STATE FUNDS	\$2,854,249	\$2,854,249	\$2,854,249	\$2,854,249
State General Funds	\$1,736,320	\$1,736,320	\$1,736,320	\$1,736,320
Tobacco Settlement Funds	\$1,117,929	\$1,117,929	\$1,117,929	\$1,117,929
TOTAL FEDERAL FUNDS	\$5,866,268	\$5,866,268	\$5,866,268	\$5,866,268
Federal Funds Not Itemized	\$5,866,268	\$5,866,268	\$5,866,268	\$5,866,268
TOTAL PUBLIC FUNDS	\$8,720,517	\$8,720,517	\$8,720,517	\$8,720,517
183.1 Replace funds.State General FundsTobacco Settlement FundsTotal Public Funds:	\$1,117,929	\$1,117,929	\$1,117,929	\$1,117,929
	(\$1,117,929)	(\$1,117,929)	(\$1,117,929)	(\$1,117,929)
	\$0	\$0	\$0	\$0

183.100 Elder Support Services

Appropriation (HB 106)

Continuation Budget

\$51,201,001

The purpose of this appropriation is to assist older Georgians, so that they may live in their homes and communities, by providing health, employment, nutrition, and other support and education services.

TOTAL STATE FUNDS	\$2,854,249	\$2,854,249	\$2,854,249	\$2,854,249
State General Funds	\$2,854,249	\$2,854,249	\$2,854,249	\$2,854,249
TOTAL FEDERAL FUNDS	\$5,866,268	\$5,866,268	\$5,866,268	\$5,866,268
Federal Funds Not Itemized	\$5,866,268	\$5,866,268	\$5,866,268	\$5,866,268
TOTAL PUBLIC FUNDS	\$8,720,517	\$8,720,517	\$8,720,517	\$8,720,517

Energy Assistance

The purpose of this appropriation is to assist low-income households in meeting their immediate home energy needs.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$51,201,001	\$51,201,001	\$51,201,001	\$51,201,001
Low-Income Home Energy Assistance CFDA93.568	\$51,201,001	\$51,201,001	\$51,201,001	\$51,201,001
TOTAL PUBLIC FUNDS	\$51,201,001	\$51,201,001	\$51,201,001	\$51,201,001

184.100 Energy Assistance **Appropriation (HB 106)** The purpose of this appropriation is to assist low-income households in meeting their immediate home energy needs.

TOTAL FEDERAL FUNDS

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\$51,201,001

\$51,201,001

\$51,201,001

HB 106 (FY 2014G)	Gov Rev	House	Senate	СС
Low-Income Home Energy Assistance CFDA93.568	\$51,201,001	\$51,201,001	\$51,201,001	\$51,201,001
TOTAL PUBLIC FUNDS	\$51,201,001	\$51,201,001	\$51,201,001	\$51,201,001

Family Violence Services

The purpose of this appropriation is to provide safe shelter and related services for victims of family violence and their dependent children and to provide education about family violence to communities across the state.

TOTAL STATE FUNDS	\$11,802,450	\$11,802,450	\$11,802,450	\$11,802,450
State General Funds	\$11,802,450	\$11,802,450	\$11,802,450	\$11,802,450
TOTAL FEDERAL FUNDS	\$2,083,044	\$2,083,044	\$2,083,044	\$2,083,044
Federal Funds Not Itemized	\$2,083,044	\$2,083,044	\$2,083,044	\$2,083,044
TOTAL PUBLIC FUNDS	\$13,885,494	\$13,885,494	\$13,885,494	\$13,885,494

185.100 Family Violence Services **Appropriation (HB 106)** The purpose of this appropriation is to provide safe shelter and related services for victims of family violence and their dependent children and + fo ~+1/ + 10

to provide education about family violence to communities across t	he state.			
TOTAL STATE FUNDS	\$11,802,450	\$11,802,450	\$11,802,450	\$11,802,450
State General Funds	\$11,802,450	\$11,802,450	\$11,802,450	\$11,802,450
TOTAL FEDERAL FUNDS	\$2,083,044	\$2,083,044	\$2,083,044	\$2,083,044
Federal Funds Not Itemized	\$2,083,044	\$2,083,044	\$2,083,044	\$2,083,044
TOTAL PUBLIC FUNDS	\$13,885,494	\$13,885,494	\$13,885,494	\$13,885,494

Federal Eligibility Benefit Services

The purpose of this appropriation is to verify eligibility and provide support services for Medicaid, Food Stamp, and Temporary Assistance for Needy Families (TANF).

TOTAL STATE FUNDS	\$103,489,119	\$103,489,119	\$103,489,119	\$103,489,119
State General Funds	\$103,489,119	\$103,489,119	\$103,489,119	\$103,489,119
TOTAL FEDERAL FUNDS	\$126,313,967	\$126,313,967	\$126,313,967	\$126,313,967
Federal Funds Not Itemized	\$61,705,452	\$61,705,452	\$61,705,452	\$61,705,452
Child Care & Development Block Grant CFDA93.575	\$900,000	\$900,000	\$900,000	\$900,000
Foster Care Title IV-E CFDA93.658	\$2,882,030	\$2,882,030	\$2,882,030	\$2,882,030
Low-Income Home Energy Assistance CFDA93.568	\$365,613	\$365,613	\$365,613	\$365,613
Medical Assistance Program CFDA93.778	\$40,832,012	\$40,832,012	\$40,832,012	\$40,832,012
Temporary Assistance for Needy Families	\$19,628,860	\$19,628,860	\$19,628,860	\$19,628,860
Temporary Assistance for Needy Families Grant CFDA93.558	\$19,628,860	\$19,628,860	\$19,628,860	\$19,628,860
TOTAL AGENCY FUNDS	\$10,234,164	\$10,234,164	\$10,234,164	\$10,234,164
Intergovernmental Transfers	\$10,221,755	\$10,221,755	\$10,221,755	\$10,221,755
Intergovernmental Transfers Not Itemized	\$10,221,755	\$10,221,755	\$10,221,755	\$10,221,755
Sales and Services	\$12,409	\$12,409	\$12,409	\$12,409
Sales and Services Not Itemized	\$12,409	\$12,409	\$12,409	\$12,409
TOTAL PUBLIC FUNDS	\$240,037,250	\$240,037,250	\$240,037,250	\$240,037,250

Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System. 186.1 \$1,894,009 \$1,894,009 \$1,894,009 State General Funds \$1,894,009

186.2 Reduce funds to reflect an adjustment in telecommun	ications expens	ses.		
State General Funds	(\$1,102,665)	(\$1,102,665)	(\$1,102,665)	(\$1,102,665)
186.3 Increase funds to reflect an adjustment in TeamWork	s Financials billi	ings.		
State General Funds	\$5,502	\$5,502	\$5,502	\$5,502
186.4 Transfer funds from the Department of Human Service Department of Early Care and Learning Child Care Ser	-			
Child Care & Development Block Grant CFDA93.575 FFIND Child Care and Development Block Grant CFDA93.575 Total Public Funds:			(\$900,000) \$900,000 \$0	(\$900,000) \$900,000 \$0
186.5 Reduce funds to reflect savings in Electronic Benefit The the use of a new vendor. (CC:Reflect in Departmental			ugh efficiencie.	s gained by
State General Funds			(\$1,000,000)	\$0

186.100 Federal Eligibility Benefit Services

Appropriation (HB 106)

Continuation Budget

Continuation Budget

The purpose of this appropriation is to verify eligibility and provide support services for Medicaid, Food Stamp, and Temporary Assistance for Needy Families (TANF).

HB 106 (FY 2014G)	Gov Rev	House	Senate	СС
TOTAL STATE FUNDS	\$104,285,965	\$104,285,965	\$103,285,965	\$104,285,965
State General Funds	\$104,285,965	\$104,285,965	\$103,285,965	\$104,285,965
TOTAL FEDERAL FUNDS	\$126,313,967	\$126,313,967	\$126,313,967	\$126,313,967
Federal Funds Not Itemized	\$61,705,452	\$61,705,452	\$61,705,452	\$61,705,452
Child Care & Development Block Grant CFDA93.575	\$900,000	\$900,000	\$0	\$0
FFIND Child Care and Development Block Grant CFDA93.575			\$900,000	\$900,000
Foster Care Title IV-E CFDA93.658	\$2,882,030	\$2,882,030	\$2,882,030	\$2,882,030
Low-Income Home Energy Assistance CFDA93.568	\$365,613	\$365,613	\$365,613	\$365,613
Medical Assistance Program CFDA93.778	\$40,832,012	\$40,832,012	\$40,832,012	\$40,832,012
Temporary Assistance for Needy Families	\$19,628,860	\$19,628,860	\$19,628,860	\$19,628,860
Temporary Assistance for Needy Families Grant CFDA93.558	\$19,628,860	\$19,628,860	\$19,628,860	\$19,628,860
TOTAL AGENCY FUNDS	\$10,234,164	\$10,234,164	\$10,234,164	\$10,234,164
Intergovernmental Transfers	\$10,221,755	\$10,221,755	\$10,221,755	\$10,221,755
Intergovernmental Transfers Not Itemized	\$10,221,755	\$10,221,755	\$10,221,755	\$10,221,755
Sales and Services	\$12,409	\$12,409	\$12,409	\$12,409
Sales and Services Not Itemized	\$12,409	\$12,409	\$12,409	\$12,409
TOTAL PUBLIC FUNDS	\$240,834,096	\$240,834,096	\$239,834,096	\$240,834,096

Federal Fund Transfers to Other Agencies

Continuation Budget

Appropriation (HB 106)

Continuation Budget

The purpose of this appropriation is to reflect federal funds received by the Department of Human Services to be transferred to other agencies for eligible expenditures under federal law.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$61,768,742	\$61,768,742	\$61,768,742	\$61,768,742
Social Services Block Grant CFDA93.667	\$35,981,142	\$35,981,142	\$35,981,142	\$35,981,142
Temporary Assistance for Needy Families	\$25,787,600	\$25,787,600	\$25,787,600	\$25,787,600
Temporary Assistance for Needy Families Grant CFDA93.558	\$25,787,600	\$25,787,600	\$25,787,600	\$25,787,600
TOTAL PUBLIC FUNDS	\$61,768,742	\$61,768,742	\$61,768,742	\$61,768,742

187.100 Federal Fund Transfers to Other Agencies

The purpose of this appropriation is to reflect federal funds received by the Department of Human Services to be transferred to other agencies for eligible expenditures under federal law.

TOTAL FEDERAL FUNDS	\$61,768,742	\$61,768,742	\$61,768,742	\$61,768,742
Social Services Block Grant CFDA93.667	\$35,981,142	\$35,981,142	\$35,981,142	\$35,981,142
Temporary Assistance for Needy Families	\$25,787,600	\$25,787,600	\$25,787.600	\$25,787,600
Temporary Assistance for Needy Families Grant CFDA93.558	\$25,787,600	\$25,787,600	\$25,787,600	\$25,787,600
TOTAL PUBLIC FUNDS	\$61,768,742	\$61,768,742	\$61,768,742	\$61,768,742

Out of Home Care

The purpose of this appropriation is to provide safe and appropriate temporary homes for children removed from their families due to neglect, abuse, or abandonment.

TOTAL STATE FUNDS	\$67,637,113	\$67,637,113	\$67,637,113	\$67,637,113
State General Funds	\$67,637,113	\$67,637,113	\$67,637,113	\$67,637,113
TOTAL FEDERAL FUNDS	\$126,528,773	\$126,528,773	\$126,528,773	\$126,528,773
Federal Funds Not Itemized	\$89,022	\$89,022	\$89,022	\$89,022
Foster Care Title IV-E CFDA93.658	\$34,705,392	\$34,705,392	\$34,705,392	\$34,705,392
Temporary Assistance for Needy Families	\$91,734,359	\$91,734,359	\$91,734,359	\$91,734,359
Temporary Assistance for Needy Families Grant CFDA93.558	\$91,734,359	\$91,734,359	\$91,734,359	\$91,734,359
TOTAL PUBLIC FUNDS	\$194,165,886	\$194,165,886	\$194,165,886	\$194,165,886

188.1Reduce funds added in HB742 (2012 Session) for KidsPeace.State General Funds(\$50,000)(\$50,000)(\$50,000)188.2Reduce funds to reflect an increase in the federal participation rate from 65.71% in FY2013 to 65.84% in
FY2014.

State G	eneral Funds	(\$65,349)	(\$65,349)	(\$65,349)	(\$65,349)
188.3	Increase funds to reflect a 3% rate adjustment among all (reflect a 1.5% rate adjustment among all Out-of-Home Ca	-	•	ers. (S:Increase	funds to
State G	eneral Funds		\$4,826,085	\$2,413,043	\$4,826,085
Foster (Care Title IV-E CFDA93.658		\$977,986	\$488,993	\$977,986
Total P	ublic Funds:		\$5,804,071	\$2,902,036	\$5,804,071

HB 106 (FY 2014G)	Gov Rev	House	Senate	СС

188.100 Out of Home Care	Appropriation (HB 106)
The purpose of this appropriation is to provide safe and appropriate temporary homes for children re	emoved from their families due to neglect,
shund on shandon no set	

abuse, or abandonment.				
TOTAL STATE FUNDS	\$67,521,764	\$72,347,849	\$69,934,807	\$72,347,849
State General Funds	\$67,521,764	\$72,347,849	\$69,934,807	\$72,347,849
TOTAL FEDERAL FUNDS	\$126,528,773	\$127,506,759	\$127,017,766	\$127,506,759
Federal Funds Not Itemized	\$89,022	\$89,022	\$89,022	\$89,022
Foster Care Title IV-E CFDA93.658	\$34,705,392	\$35,683,378	\$35,194,385	\$35,683,378
Temporary Assistance for Needy Families	\$91,734,359	\$91,734,359	\$91,734,359	\$91,734,359
Temporary Assistance for Needy Families Grant CFDA93.558	\$91,734,359	\$91,734,359	\$91,734,359	\$91,734,359
TOTAL PUBLIC FUNDS	\$194,050,537	\$199,854,608	\$196,952,573	\$199,854,608

Refugee Assistance

The purpose of this appropriation is to provide employment, health screening, medical, cash, and social services assistance to refugees.

TOTAL STATE FUNDS	\$0 \$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$8,749,006	\$8,749,006	\$8,749,006	\$8,749,006
Federal Funds Not Itemized	\$8,749,006	\$8,749,006	\$8,749,006	\$8,749,006
TOTAL PUBLIC FUNDS	\$8,749,006	\$8,749,006	\$8,749,006	\$8,749,006

189.100 Refugee Assistance

The purpose of this appropriation is to provide employment, health screening, medical, cash, and social services assistance to refugees.

TOTAL FEDERAL FUNDS	\$8,749,006	\$8,749,006	\$8,749,006	\$8,749,006
Federal Funds Not Itemized	\$8,749,006	\$8,749,006	\$8,749,006	\$8,749,006
TOTAL PUBLIC FUNDS	\$8,749,006	\$8,749,006	\$8,749,006	\$8,749,006

Support for Needy Families - Basic Assistance

The purpose of this appropriation is to provide cash assistance to needy families in compliance with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

TOTAL STATE FUNDS	\$100,000	\$100,000	\$100,000	\$100,000
State General Funds	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL FEDERAL FUNDS	\$51,382,361	\$51,382,361	\$51,382,361	\$51,382,361
Temporary Assistance for Needy Families	\$41,830,761	\$41,830,761	\$41,830,761	\$41,830,761
Temporary Assistance for Needy Families Grant CEDA93 558	\$41 830 761	\$41,830,761	\$41,830,761	\$41,830,761
Temporary Assistance for Needy Families Grant CFDA93.558	\$41,830,761	\$41,830,761	\$41,830,761	\$41,830,761
TANF Unobligated Balance per 42 USC 604	\$9,551,600	\$9,551,600	\$9,551,600	\$9,551,600
TOTAL PUBLIC FUNDS	\$51,482,361	\$51,482,361	\$51,482,361	\$51,482,361

190.100 Support for Needy Families - Basic Assistance

The purpose of this appropriation is to provide cash assistance to needy families in compliance with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

Temporary Assistance for Needy Families Grant CFDA93.558 \$41,830,761 \$41,83	TOTAL FEDERAL FUNDS Temporary Assistance for Needy Families	\$51,382,361 \$41,830,761	\$51,382,361 \$41,830,761	\$51,382,361 \$41,830,761	\$51,382,361 \$41,830,761
TANF Unobligated Balance per 42 USC 604 \$9,551,600 \$9,551		. , ,	. , ,	. , ,	. , ,
	TANF Unobligated Balance per 42 USC 604	\$9,551,600	\$9,551,600	\$9,551,600	\$9,551,600
TOTAL PUBLIC FUNDS \$51,482,361 <th>TOTAL PUBLIC FUNDS</th> <th>\$51,482,361</th> <th>\$51,482,361</th> <th>\$51,482,361</th> <th>\$51,482,361</th>	TOTAL PUBLIC FUNDS	\$51,482,361	\$51,482,361	\$51,482,361	\$51,482,361

Support for Needy Families - Work Assistance

The purpose of this appropriation is to assist needy Georgian families achieve self sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$21,725,483	\$21,725,483	\$21,725,483	\$21,725,483
Federal Funds Not Itemized	\$362,173	\$362,173	\$362,173	\$362,173
Temporary Assistance for Needy Families	\$21,363,310	\$21,363,310	\$21,363,310	\$21,363,310

Continuation Budget ate plan for the federal

Appropriation (HB 106)

Continuation Budget

Appropriation (HB 106)

Continuation Budget

HB 106 (FY 2014G)	Gov Rev	House	Senate	CC
Temporary Assistance for Needy Families Grant CFDA93.558	\$21,363,310	\$21,363,310	\$21,363,310	\$21,363,310
TOTAL PUBLIC FUNDS	\$21,725,483	\$21,725,483	\$21,725,483	\$21,725,483

191.100 Support for Needy Families - Work Assis	tance		Appropriatio	on (HB 106)
The purpose of this appropriation is to assist needy Georgian families of complying with Georgia's state plan for the federal Temporary Assistant			d keeping employi	ment as well as
TOTAL FEDERAL FUNDS	\$21,725,483	\$21,725,483	\$21,725,483	\$21,725,483
Federal Funds Not Itemized	\$362,173	\$362,173	\$362,173	\$362,173
Temporary Assistance for Needy Families	\$21,363,310	\$21,363,310	\$21,363,310	\$21,363,310
Temporary Assistance for Needy Families Grant CFDA93.558	\$21,363,310	\$21,363,310	\$21,363,310	\$21,363,310
TOTAL PUBLIC FUNDS	\$21,725,483	\$21,725,483	\$21,725,483	\$21,725,483
Council on Aging The purpose of this appropriation is to assist older individuals, at-risk a	adults persons with a	lisahilities their fa		ion Budget
achieving safe, healthy, independent and self-reliant lives.		isasinico, tiren ja	innes and caregi	cio
TOTAL STATE FUNDS	\$205,127	\$205,127	\$205,127	\$205,127
State General Funds	\$205,127	\$205,127	\$205,127	\$205,127
TOTAL PUBLIC FUNDS	\$205,127	\$205,127	\$205,127	\$205,127
192.1 Increase funds to reflect the adjustment in the emp	loyer share of the	e Employees' Re	etirement Syste	m.
State General Funds	\$6,099	\$6,099	\$6,099	\$6,099
192.2 Reduce funds for personnel.				
State General Funds	(\$6,154)	(\$6,154)	\$0	\$0
192.100 Council on Aging			Appropriatio	
The purpose of this appropriation is to assist older individuals, at-risk a achieving safe, healthy, independent and self-reliant lives.	adults, persons with c			• •
TOTAL STATE FUNDS	\$205,072	\$205,072	\$211,226	\$211,226
State General Funds	\$205,072	\$205,072	\$211,226	\$211,226
TOTAL PUBLIC FUNDS	\$205,072	\$205,072	\$211,226	\$211,226
Family Connection The purpose of this appropriation is to provide a statewide network of families.	county collaborative	s that work to imp		ion Budget
	40,000,005		40.000.005	40.000.005
TOTAL STATE FUNDS	\$9,032,225	\$9,032,225	\$9,032,225	\$9,032,225
State General Funds	\$9,032,225	\$9,032,225	\$9,032,225	\$9,032,225
TOTAL FEDERAL FUNDS Medical Assistance Program CFDA93.778	\$721,782 \$721,782	\$721,782 \$721,782	\$721,782 \$721,782	\$721,782 \$721,782
TOTAL PUBLIC FUNDS	\$9,754,007	\$9,754,007	\$9,754,007	\$721,782 \$9,754,007
TOTAL FOBLIC FONDS	\$9,754,007	<i>33,13</i> 4,007	<i>55,75</i> 4,007	<i>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</i>
193.1 Reduce funds for personnel for two vacant adminis	trative positions.			
State General Funds	(\$76,040)	(\$76,040)	(\$76,040)	(\$76,040
193.2 Replace funds. (CC:Recognize additional funds from Learning)	n the contract wit	h the Departme	ent of Early Car	e and
State General Funds	(\$451,037)	(\$451,037)	(\$451,037)	(\$451,037
Medical Assistance Program CFDA93.778	\$451,037	\$451,037	\$451,037	\$451,037
Total Public Funds:	\$0	\$0	\$0	\$0
193.100 Family Connection			Appropriatio	
The purpose of this appropriation is to provide a statewide network of families.	county collaborative	s that work to imp	prove conditions fo	or children and
TOTAL STATE FUNDS	\$8,505,148	\$8,505,148	\$8,505,148	\$8,505,148
State General Funds	\$8,505,148	\$8,505,148	\$8,505,148	\$8,505,148
TOTAL FEDERAL FUNDS	\$1,172,819	\$1,172,819	\$1,172,819	\$1,172,819
Medical Assistance Program CFDA93.778	\$1,172,819 \$9 677 967	\$1,172,819 \$9.677.967	\$1,172,819 \$9.677.967	\$1,172,819 \$9 677 967

TOTAL PUBLIC FUNDS

\$9,677,967

\$9,677,967

\$9,677,967

\$9,677,967

Georgia Vocational Rehabilitation Agenc Administration	y: Departmental		Continuat	ion Budge
The purpose of this appropriation is to help people with dis and meaningful employment.	sabilities to become fully producti	ve members of so	ciety by achieving	independence
TOTAL STATE FUNDS	\$1,401,526	\$1,401,526	\$1,401,526	\$1,401,526
State General Funds	\$1,401,526	\$1,401,526	\$1,401,526	\$1,401,526
TOTAL FEDERAL FUNDS	\$2,335,411	\$2,335,411	\$2,335,411	\$2,335,411
Federal Funds Not Itemized	\$2,335,411	\$2,335,411	\$2,335,411	\$2,335,411
TOTAL PUBLIC FUNDS	\$3,736,937	\$3,736,937	\$3,736,937	\$3,736,937
195.1 Increase funds to reflect the adjustment i	in the employer share of the	Employees' Re	tirement Syste	m.
State General Funds	\$14,842	\$14,842	\$14,842	\$14,842
195.2 Increase funds to reflect an adjustment in	n TeamWorks Financials billi	ings.		
State General Funds	\$2,691	\$2,691	\$2,691	\$2,691
195.3 <i>Reduce funds for personnel.</i>				
State General Funds	(\$102,985)	(\$102,985)	(\$102,985)	(\$102,985
195.100 Georgia Vocational Rehabilitation	on Agency:			
Departmental Administration	U ,		Appropriatio	on (HB 106
The purpose of this appropriation is to help people with dis and meaningful employment.	sabilities to become fully producti	ve members of so	ciety by achieving	independence
TOTAL STATE FUNDS	\$1,316,074	\$1,316,074	\$1,316,074	\$1,316,074
State General Funds	\$1,316,074	\$1,316,074	\$1,316,074	\$1,316,074
TOTAL FEDERAL FUNDS	\$2,335,411	\$2,335,411	\$2,335,411	\$2,335,411
Federal Funds Not Itemized	\$2,335,411	\$2,335,411	\$2,335,411	\$2,335,411
TOTAL PUBLIC FUNDS	\$3,651,485	\$3,651,485	\$3,651,485	\$3,651,485
Georgia Vocational Rehabilitation Agenc Adjudication Section			Continuat	ion Budge
The purpose of this appropriation is to assist people who a	re blind in becoming successful co	ontributors to the	state's economy.	
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The purpose of this appropriation is to assist people who are blind in becoming successful contributors to the state's economy.

	Enterprise Program		А	propriation	(пр 100)
194.1	00 Georgia Vocational Rehabilitation Age	ency: Business	٨٣	propriation	(UP 106)
			. ,		
State Ge	eneral Funds	\$3,300	\$3,300	\$3,300	\$3,300
194.1	Increase funds to reflect the adjustment in the en	mployer share of the Em	ployees' Retir	ement System.	

194.1	Increase funds to reflea	ct the adjustment in the en	nployer share of the Er	nployees' Retir	rement System.	
State Ge	eneral Funds		\$3,300	\$3,300	\$3,300	\$3,300

Enterprise Program	0 /		Appropriatio	n (HB 106)
The purpose of this appropriation is to assist people who	are blind in becoming successful co	ontributors to the	state's economy.	
TOTAL STATE FUNDS	\$270,955	\$270,955	\$270,955	\$270,955
State General Funds	\$270,955	\$270,955	\$270,955	\$270,955
TOTAL FEDERAL FUNDS	\$2,311,624	\$2,311,624	\$2,311,624	\$2,311,624
Federal Funds Not Itemized	\$2,311,624	\$2,311,624	\$2,311,624	\$2,311,624
TOTAL PUBLIC FUNDS	\$2,582,579	\$2,582,579	\$2,582,579	\$2,582,579

Enterprise Program

TOTAL STATE FUNDS

State General Funds

TOTAL FEDERAL FUNDS

TOTAL PUBLIC FUNDS

Federal Funds Not Itemized

Georgia Vocational Rehabilitation Agency: Business

\$267,655

\$267,655

\$2,311,624

\$2,311,624

\$2,579,279

\$267,655

\$267,655

\$2,311,624

\$2,311,624

\$2,579,279

Senate

\$267,655

\$267,655

\$2,311,624

\$2,311,624

\$2,579,279

\$267,655

\$267,655

\$2,311,624

\$2,311,624

\$2,579,279

Continuation Budget

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Drafted by Senate Budget and Evaluation Office

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$55,598,820	\$55,598,820	\$55,598,820	\$55,598,820
Federal Funds Not Itemized	\$55,598,820	\$55,598,820	\$55,598,820	\$55,598,820
TOTAL PUBLIC FUNDS	\$55,598,820	\$55,598,820	\$55,598,820	\$55,598,820

HB 106 (FY 2014G)	Gov Rev	House	Senate	СС

196.100 Georgia Vocational Rehabilitation Agency: Disability Adjudication Section (HB 106				
The purpose of this appropriation is to assist people who are blind i	in becoming successful c	ontributors to the	state's economy.	
TOTAL FEDERAL FUNDS	\$55,598,820	\$55,598,820	\$55,598,820	\$55,598,820
Federal Funds Not Itemized	\$55,598,820	\$55,598,820	\$55,598,820	\$55,598,820
TOTAL PUBLIC FUNDS	\$55,598,820	\$55,598,820	\$55,598,820	\$55,598,820

Georgia Vocational Rehabilitation Agency: Georgia

Industries for the Blind

The purpose of this appropriation is to employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$11,828,888	\$11,828,888	\$11,828,888	\$11,828,888
Reserved Fund Balances	\$729,513	\$729,513	\$729,513	\$729,513
Reserved Fund Balances Not Itemized	\$729,513	\$729,513	\$729,513	\$729,513
Sales and Services	\$11,099,375	\$11,099,375	\$11,099,375	\$11,099,375
Sales and Services Not Itemized	\$11,099,375	\$11,099,375	\$11,099,375	\$11,099,375
TOTAL PUBLIC FUNDS	\$11,828,888	\$11,828,888	\$11,828,888	\$11,828,888

197.100 Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind	Appropriation (HB 106)
The purpose of this appropriation is to employ people who are blind in manufacturing and packaging facily	ities in Bainbridge and Griffin.

TOTAL AGENCY FUNDS	\$11,828,888	\$11,828,888	\$11,828,888	\$11,828,888
Reserved Fund Balances	\$729,513	\$729,513	\$729,513	\$729,513
Reserved Fund Balances Not Itemized	\$729,513	\$729,513	\$729,513	\$729,513
Sales and Services	\$11,099,375	\$11,099,375	\$11,099,375	\$11,099,375
Sales and Services Not Itemized	\$11,099,375	\$11,099,375	\$11,099,375	\$11,099,375
TOTAL PUBLIC FUNDS	\$11,828,888	\$11,828,888	\$11,828,888	\$11,828,888

Georgia Vocational Rehabilitation Agency: Roosevelt

Warm Springs Institute

The purpose of this appropriation is to empower individuals with disabilities to achieve personal independence.

TOTAL STATE FUNDS	\$5,484,053	\$5,484,053	\$5,484,053	\$5,484,053
State General Funds	\$5,484,053	\$5,484,053	\$5,484,053	\$5,484,053
TOTAL FEDERAL FUNDS	\$6,994,089	\$6,994,089	\$6,994,089	\$6,994,089
Federal Funds Not Itemized	\$6,994,089	\$6,994,089	\$6,994,089	\$6,994,089
TOTAL AGENCY FUNDS	\$18,888,287	\$18,888,287	\$18,888,287	\$18,888,287
Sales and Services	\$18,888,287	\$18,888,287	\$18,888,287	\$18,888,287
Sales and Services Not Itemized	\$18,888,287	\$18,888,287	\$18,888,287	\$18,888,287
TOTAL PUBLIC FUNDS	\$31,366,429	\$31,366,429	\$31,366,429	\$31,366,429

	198.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.				
State General Funds \$128,228 </td <td>8,228</td>	8,228				
198.2 Reduce funds for personnel.					
State General Funds (\$338,350) <t< td=""><td>3,350)</td></t<>	3,350)				
198.3 Reduce funds for operations.					
State General Funds (\$165,000) (\$165,000) (\$165,000) (\$165,000)	5,000)				

198.100 Georgia Vocational Renabilitation Agend	cy: Rooseveit		Appropriatio	n (HB 106)
Warm Springs Institute				in (IIB 100)
The purpose of this appropriation is to empower individuals with disab	ilities to achieve perso	onal independence	2.	
TOTAL STATE FUNDS	\$5,108,931	\$5,108,931	\$5,108,931	\$5,108,931
State General Funds	\$5,108,931	\$5,108,931	\$5,108,931	\$5,108,931
TOTAL FEDERAL FUNDS	\$6,994,089	\$6,994,089	\$6,994,089	\$6,994,089

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Continuation Budget

Continuation Budget

HB 106 (FY 2014G)	Gov Rev	House	Senate	CC
Federal Funds Not Itemized	\$6,994,089	\$6,994,089	\$6,994,089	\$6,994,089
TOTAL AGENCY FUNDS	\$18,888,287	\$18,888,287	\$18,888,287	\$18,888,287
Sales and Services	\$18,888,287	\$18,888,287	\$18,888,287	\$18,888,287
Sales and Services Not Itemized	\$18,888,287	\$18,888,287	\$18,888,287	\$18,888,287
TOTAL PUBLIC FUNDS	\$30,991,307	\$30,991,307	\$30,991,307	\$30,991,307

Georgia Vocational Rehabilitation Agency: Vocational **Continuation Budget** Rehabilitation Program The purpose of this appropriation is to assist people with disabilities so that they may go to work. TOTAL STATE FUNDS \$13,031,299 \$13,031,299 \$13,031,299 \$13.031.299 State General Funds \$13,031,299 \$13,031,299 \$13,031,299 \$13,031,299 \$65,667,153 \$65,667,153 \$65,667,153 TOTAL FEDERAL FUNDS \$65,667,153 Federal Funds Not Itemized \$65,667,153 \$65,667,153 \$65,667,153 \$65,667,153 TOTAL AGENCY FUNDS \$806,216 \$806,216 \$806,216 \$806,216 \$806,216 Sales and Services \$806,216 \$806.216 \$806,216 Sales and Services Not Itemized \$806,216 \$806,216 \$806,216 \$806,216 TOTAL PUBLIC FUNDS \$79,504,668 \$79,504,668 \$79,504,668 \$79,504,668 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System. 199.1 State General Funds \$206,819 \$206,819 \$206,819 \$206,819 Transfer funds from the Elder Community Living Services program to the Georgia Vocational Rehabilitation 199.2 Agency: Vocational Rehabilitation program for the Center for the Visually Impaired contract. \$177.859 State General Funds \$177,859 \$177,859 \$177,859 Utilize savings in personnel for client services. (G:YES)(H:YES)(S:YES) 199.3 State General Funds \$0 \$0 \$0 Transfer Happy Hour Services from Authorization and Invoice contracts to Community Rehabilitation Provider 199.4 contracts. (H:YES)(S:NO)(CC:Transfer Houston County Association for Exceptional Citizens Inc. from Authorization and Invoice contracts to Community Rehabilitation Provider contracts) State General Funds \$0 \$0 \$0 Increase funds for the Georgia Radio Reading Service. (CC: Increase funds for the Georgia Radio Reading 199.5 Service to continue to provide year-round access to printed word readings for Georgians who are blind or have low vision) State General Funds \$50,000 \$50,000 **199.100** Georgia Vocational Rehabilitation Agency: Appropriation (HB 106) Vocational Rehabilitation Program The purpose of this appropriation is to assist people with disabilities so that they may go to work. TOTAL STATE FUNDS \$13,415,977 \$13,415,977 \$13,465,977 \$13,465,977 **State General Funds** \$13,415,977 \$13,415,977 \$13,465,977 \$13,465,977 TOTAL FEDERAL FUNDS \$65,667,153 \$65,667,153 \$65,667,153 \$65,667,153 Federal Funds Not Itemized \$65,667,153 \$65,667,153 \$65,667,153 \$65,667,153 TOTAL AGENCY FUNDS \$806,216 \$806,216 \$806,216 \$806,216

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All Temporary Assistance for Needy Families benefit payments are calculated utilizing a factor of 66.0% of the standards of need; such payments shall be made from the date of certification and not from the date of application; and the following maximum benefits and maximum standards of need shall apply:

For an assistance group of one, the standard of need is \$235, and the maximum monthly amount is \$155. For an assistance group of two, the standard of need is \$356, and the maximum monthly amount is \$235. For an assistance group of three, the standard of need is \$424, and the maximum monthly amount is \$280. For an assistance group of four, the standard of need is \$500, and the maximum monthly amount is \$330. For an assistance group of five, the standard of need is \$573, and the maximum monthly amount is \$378. For an assistance group of six, the standard of need is \$621, and the maximum monthly amount is \$410. For an assistance group of seven, the standard of need is \$672, and the maximum monthly amount is \$444. For an assistance group of eight, the standard of need is \$6713, and the maximum monthly amount is \$444. For an assistance group of eight, the standard of need is \$713, and the maximum monthly amount is \$470. For an assistance group of nine, the standard of need is \$751, and the maximum monthly amount is \$496. For an assistance group of ten, the standard of need is \$804, and the maximum monthly amount is \$530. For an assistance group of ten, the standard of need is \$860, and the maximum monthly amount is \$530.

Provided, the Department of Human Services is authorized to make supplemental payments on these maximum monthly amounts up to the amount that is equal to the minimum hourly wage for clients who are enrolled in subsidized work experience and subsidized employment.

Section 28: Insurance, Department of

	Section Total - Continuation				
TOTAL STATE FUNDS	\$18,967,615	\$18,967,615	\$18,967,615	\$18,967,615	
State General Funds	\$18,967,615	\$18,967,615	\$18,967,615	\$18,967,615	
TOTAL FEDERAL FUNDS	\$2,126,966	\$2,126,966	\$2,126,966	\$2,126,966	
Federal Funds Not Itemized	\$2,126,966	\$2,126,966	\$2,126,966	\$2,126,966	
TOTAL AGENCY FUNDS	\$15,426	\$15,426	\$15,426	\$15,426	
Sales and Services	\$15,426	\$15,426	\$15,426	\$15,426	
Sales and Services Not Itemized	\$15,426	\$15,426	\$15,426	\$15,426	
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$81,806	\$81,806	\$81,806	\$81,806	
State Funds Transfers	\$81,806	\$81,806	\$81,806	\$81,806	
Agency to Agency Contracts	\$81,806	\$81,806	\$81,806	\$81,806	
TOTAL PUBLIC FUNDS	\$21,191,813	\$21,191,813	\$21,191,813	\$21,191,813	
Section Total - Final					

TOTAL STATE FUNDS	\$19,325,958	\$19,325,958	\$19,325,958	\$19,325,561
State General Funds	\$19,325,958	\$19,325,958	\$19,325,958	\$19,325,561
TOTAL FEDERAL FUNDS	\$2,126,966	\$2,126,966	\$2,126,966	\$2,126,966
Federal Funds Not Itemized	\$2,126,966	\$2,126,966	\$2,126,966	\$2,126,966
TOTAL AGENCY FUNDS	\$15,426	\$15,426	\$15,426	\$15,426
Sales and Services	\$15,426	\$15,426	\$15,426	\$15,426
Sales and Services Not Itemized	\$15,426	\$15,426	\$15,426	\$15,426
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$81,806	\$81,806	\$81,806	\$81,806
State Funds Transfers	\$81,806	\$81,806	\$81,806	\$81,806
Agency to Agency Contracts	\$81,806	\$81,806	\$81,806	\$81,806
TOTAL PUBLIC FUNDS	\$21,550,156	\$21,550,156	\$21,550,156	\$21,549,759

Departmental Administration

Continuation Budget The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and industrial loan transactions and maintain a fire safe environment.

TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS	\$1,699,506 \$1,699,506 \$1,699,506	\$1,699,506 \$1,699,506 \$1,699,506	\$1,699,506 \$1,699,506 \$1,699,506	\$1,699,506 \$1,699,506 \$1,699,506
200.1 Increase funds to reflect the adjustment in the employ	yer share of the	Employees' Rea	tirement Syster	n.
State General Funds	\$35,672	\$35,672	\$35,672	\$35,672
200.2 Increase funds to reflect an adjustment in telecommu	nications expen	ses.		
State General Funds	\$9,926	\$9,926	\$9,926	\$9,926
200.3 Increase funds to reflect an adjustment in TeamWork	s Financials billi	ngs.		
State General Funds	\$2,201	\$2,201	\$2,201	\$2,201
200.90 Reduce funds to reflect an adjustment in the property	, insurance prem	niums.		
State General Funds				(\$397)

200.100 Departmental Administration			Appropriatio	n (HB 106)
The purpose of this appropriation is to be responsible for protecting	g the rights of Georgia cit	izens in insurance	and industrial loa	n transactions
and maintain a fire safe environment.				
TOTAL STATE FUNDS	\$1,747,305	\$1,747,305	\$1,747,305	\$1,746,908
State General Funds	\$1,747,305	\$1,747,305	\$1,747,305	\$1,746,908
TOTAL PUBLIC FUNDS	\$1,747,305	\$1,747,305	\$1,747,305	\$1,746,908

Enforcement

Continuation Budget

The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, industrial loan, fire safety, and fraud.

TOTAL STATE FUNDS	\$743,485	\$743,485	\$743,485	\$743,485
State General Funds	\$743,485	\$743,485	\$743,485	\$743,485
TOTAL PUBLIC FUNDS	\$743,485	\$743,485	\$743,485	\$743,485

HB 106 (FY 2014G)	Gov Rev	House	Senate	СС

201.1 Increase funds to reflect the adjustment in the emplo	oyer share of the l	Employees' Reti	rement System	ı.
State General Funds	\$13,337	\$13,337	\$13,337	\$13,337
			• .•	
201.100 Enforcement		A	ppropriation	n (HB 106)
The purpose of this appropriation is to provide legal advice and to initiat of state law relating to insurance, industrial loan, fire safety, and fraud.	e legal proceedings v	with regard to enfo	prcement of specij	fic provisions
TOTAL STATE FUNDS	\$756,822	\$756,822	\$756,822	\$756,822
State General Funds	\$756,822	\$756,822	\$756,822	\$756,822
TOTAL PUBLIC FUNDS	\$756,822	\$756,822	\$756,822	\$756,822

Fire Safety

Continuation Budget

The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials.

	ća 402.077	ća 402 077	ća 402 077	67 402 077
TOTAL STATE FUNDS	\$7,403,077	\$7,403,077	\$7,403,077	\$7,403,077
State General Funds	\$7,403,077	\$7,403,077	\$7,403,077	\$7,403,077
TOTAL FEDERAL FUNDS	\$1,123,107	\$1,123,107	\$1,123,107	\$1,123,107
Federal Funds Not Itemized	\$1,123,107	\$1,123,107	\$1,123,107	\$1,123,107
TOTAL AGENCY FUNDS	\$15,426	\$15,426	\$15,426	\$15,426
Sales and Services	\$15,426	\$15,426	\$15,426	\$15,426
Sales and Services Not Itemized	\$15,426	\$15,426	\$15,426	\$15,426
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$81,806	\$81,806	\$81,806	\$81,806
State Funds Transfers	\$81,806	\$81,806	\$81,806	\$81,806
Agency to Agency Contracts	\$81,806	\$81,806	\$81,806	\$81,806
TOTAL PUBLIC FUNDS	\$8,623,416	\$8,623,416	\$8,623,416	\$8,623,416

202.1	202.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.					
State Ge	eneral Funds	\$147,894	\$147,894	\$147,894	\$147,894	
202.2	Reduce funds for personnel.					
State Ge	eneral Funds	(\$239,261)	(\$239,261)	(\$239,261)	(\$239,261)	
202.3	Eliminate funds for the Bureau of Labor Statistics contra	ct.				
State Ge	eneral Funds	(\$140,000)	(\$140,000)	(\$140,000)	(\$140,000)	
202.4	Reduce funds for operations.					
State Ge	eneral Funds	(\$8,332)	(\$8,332)	(\$8,332)	(\$8,332)	
202.5	Eliminate funds for the Department of Labor contract for	r information t	echnology.			
State Ge	eneral Funds	(\$112,188)	(\$112,188)	(\$112,188)	(\$112,188)	
202.6	Reduce funds to align budget with program expenditure	s.				
State Ge	eneral Funds	(\$144,832)	(\$144,832)	(\$144,832)	(\$144,832)	

Appropriation (HB 106)

Continuation Budget

The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials. TOTAL STATE FUNDS \$6,906,358 \$6,906,358 \$6,906,358 \$6,906,358 **State General Funds** \$6.906.358 \$6.906.358 \$6.906.358 \$6.906.358

	1 - /	1 - / /	1 - / /	1 - / /
TOTAL FEDERAL FUNDS	\$1,123,107	\$1,123,107	\$1,123,107	\$1,123,107
Federal Funds Not Itemized	\$1,123,107	\$1,123,107	\$1,123,107	\$1,123,107
TOTAL AGENCY FUNDS	\$15,426	\$15,426	\$15,426	\$15,426
Sales and Services	\$15,426	\$15,426	\$15,426	\$15,426
Sales and Services Not Itemized	\$15,426	\$15,426	\$15,426	\$15,426
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$81,806	\$81,806	\$81,806	\$81,806
State Funds Transfers	\$81,806	\$81,806	\$81,806	\$81,806
Agency to Agency Contracts	\$81,806	\$81,806	\$81,806	\$81,806
TOTAL PUBLIC FUNDS	\$8,126,697	\$8,126,697	\$8,126,697	\$8,126,697

Industrial Loan

202.100 Fire Safety

The purpose of this appropriation is to protect consumers by licensing, regulating, and examining finance companies that provide consumer loans of \$3,000 or less.

HB 106 (FY 2014G)	Gov Rev	House	Senate	CC
TOTAL STATE FUNDS	\$646,000	\$646,000	\$646,000	\$646,000
State General Funds	\$646,000	\$646,000	\$646,000	\$646,00
OTAL PUBLIC FUNDS	\$646,000	\$646,000	\$646,000	\$646,00
03.1 Increase funds to reflect the adjustment in th	e employer share of the	Employees' Re	tirement Syster	m.
tate General Funds	\$10,703	\$10,703	\$10,703	\$10,70
203.100 Industrial Loan			Appropriatio	on (HB 106
The purpose of this appropriation is to protect consumers by lic oans of \$3,000 or less.	ensing, regulating, and exan			•
TOTAL STATE FUNDS	\$656,703	\$656,703	\$656,703	\$656,70
State General Funds	\$656,703	\$656,703	\$656,703	\$656,70
TOTAL PUBLIC FUNDS	\$656,703	\$656,703	\$656,703	\$656,70
nsurance Regulation The purpose of this appropriation is to ensure that licensed insu inancial and market examinations, investigating policyholder of			-	nducting
reviewing and approving premium rates, and disseminating inf aws and regulations.	ormation to the public and the second the second seco	ne insurance indus	try about the stat	e's insurance
TOTAL STATE FUNDS	\$5,037,835	\$5,037,835	\$5,037,835	\$5,037,83
State General Funds	\$5,037,835	\$5,037,835 \$5,037,835	\$5,037,835	\$5,037,83 \$5,037,83
TOTAL FEDERAL FUNDS	\$1,003,859	\$1,003,859	\$1,003,859	\$1,003,85
Federal Funds Not Itemized	\$1,003,859	\$1,003,859	\$1,003,859	\$1,003,85
OTAL PUBLIC FUNDS	\$6,041,694	\$6,041,694	\$6,041,694	\$6,041,69
204.1 Increase funds to reflect the adjustment in th	e employer share of the	Employees' Re	tirement Syster	m.
tate General Funds	\$106,841	\$106,841	\$106,841	\$106,84
204.100 Insurance Regulation			Appropriatio	on (HB 106
	urance entities maintain solve			
The purpose of this appropriation is to ensure that licensed insu		ency and conform	to state law by co	nducting
The purpose of this appropriation is to ensure that licensed insuination in the purpose of this appropriations, investigating policyholder of the purpose of	complaints, monitoring for co	ency and conform ompliance with sta	to state law by co te laws and regul	nducting ations,
The purpose of this appropriation is to ensure that licensed insu inancial and market examinations, investigating policyholder of reviewing and approving premium rates, and disseminating inf	complaints, monitoring for co	ency and conform ompliance with sta	to state law by co te laws and regul	nducting ations,
The purpose of this appropriation is to ensure that licensed inst inancial and market examinations, investigating policyholder of reviewing and approving premium rates, and disseminating inf aws and regulations.	complaints, monitoring for co	ency and conform ompliance with sta	to state law by co te laws and regul	nducting ations, e's insurance
The purpose of this appropriation is to ensure that licensed inst financial and market examinations, investigating policyholder of reviewing and approving premium rates, and disseminating inf aws and regulations.	complaints, monitoring for co formation to the public and th	ency and conform ompliance with sto he insurance indus	to state law by co te laws and regule try about the state \$5,144,676 \$5,144,676	nducting ations, e's insurance \$5,144,67 \$5,144,67
The purpose of this appropriation is to ensure that licensed inst financial and market examinations, investigating policyholder of reviewing and approving premium rates, and disseminating inf aws and regulations. FOTAL STATE FUNDS State General Funds FOTAL FEDERAL FUNDS	complaints, monitoring for co formation to the public and th \$5,144,676 \$5,144,676 \$1,003,859	ency and conform ompliance with sta he insurance indus \$5,144,676 \$5,144,676 \$1,003,859	to state law by co te laws and regule try about the state \$5,144,676 \$5,144,676 \$1,003,859	nducting ations, e's insurance \$5,144,67 \$5,144,67 \$1,003,85
The purpose of this appropriation is to ensure that licensed insufinancial and market examinations, investigating policyholder of reviewing and approving premium rates, and disseminating informs and regulations. TOTAL STATE FUNDS State General Funds	complaints, monitoring for co formation to the public and th \$5,144,676 \$5,144,676 \$1,003,859 \$1,003,859	ency and conform ompliance with sta he insurance indus \$5,144,676 \$1,003,859 \$1,003,859	to state law by co te laws and regule try about the state \$5,144,676 \$1,003,859 \$1,003,859	nducting ations, e's insurance \$5,144,67 \$1,003,855 \$1,003,855
The purpose of this appropriation is to ensure that licensed inst financial and market examinations, investigating policyholder of reviewing and approving premium rates, and disseminating inf aws and regulations. FOTAL STATE FUNDS State General Funds FOTAL FEDERAL FUNDS Federal Funds Not Itemized	complaints, monitoring for co formation to the public and th \$5,144,676 \$5,144,676 \$1,003,859	ency and conform ompliance with sta he insurance indus \$5,144,676 \$5,144,676 \$1,003,859	to state law by co te laws and regule try about the state \$5,144,676 \$5,144,676 \$1,003,859	nducting ations, e's insurance \$5,144,67 \$1,003,855 \$1,003,855
The purpose of this appropriation is to ensure that licensed inst financial and market examinations, investigating policyholder of reviewing and approving premium rates, and disseminating inf aws and regulations. TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL PUBLIC FUNDS	complaints, monitoring for co formation to the public and th \$5,144,676 \$5,144,676 \$1,003,859 \$1,003,859	ency and conform ompliance with sta he insurance indus \$5,144,676 \$1,003,859 \$1,003,859	to state law by co te laws and regule try about the state \$5,144,676 \$1,003,859 \$1,003,859	nducting ations, e's insurance \$5,144,670 \$1,003,859 \$1,003,859 \$6,148,539
The purpose of this appropriation is to ensure that licensed insufinancial and market examinations, investigating policyholder of reviewing and approving premium rates, and disseminating infraws and regulations. TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL PUBLIC FUNDS	complaints, monitoring for co formation to the public and th \$5,144,676 \$5,144,676 \$1,003,859 \$1,003,859 \$6,148,535	ency and conform ompliance with sta the insurance indus \$5,144,676 \$5,144,676 \$1,003,859 \$1,003,859 \$6,148,535	to state law by co te laws and regule try about the state \$5,144,676 \$1,003,859 \$1,003,859 \$6,148,535	nducting ations, e's insurance \$5,144,67 \$1,003,85 \$1,003,85 \$6,148,53
The purpose of this appropriation is to ensure that licensed insufinancial and market examinations, investigating policyholder of reviewing and approving premium rates, and disseminating infraws and regulations. TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL PUBLIC FUNDS	complaints, monitoring for co formation to the public and th \$5,144,676 \$5,144,676 \$1,003,859 \$1,003,859 \$6,148,535	ency and conform ompliance with sta the insurance indus \$5,144,676 \$5,144,676 \$1,003,859 \$1,003,859 \$6,148,535	to state law by co te laws and regule try about the state \$5,144,676 \$1,003,859 \$1,003,859 \$6,148,535	nducting ations, e's insurance \$5,144,67 \$1,003,85 \$1,003,85 \$6,148,53
The purpose of this appropriation is to ensure that licensed insufinancial and market examinations, investigating policyholder of reviewing and approving premium rates, and disseminating infraws and regulations. TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL PUBLIC FUNDS	complaints, monitoring for co formation to the public and th \$5,144,676 \$1,003,859 \$1,003,859 \$6,148,535	ency and conform ompliance with sta he insurance indus \$5,144,676 \$1,003,859 \$1,003,859 \$6,148,535	to state law by co te laws and regule try about the state \$5,144,676 \$1,003,859 \$1,003,859 \$6,148,535 Continuat	nducting ations, e's insurance \$5,144,67 \$1,003,85 \$1,003,85 \$6,148,53
The purpose of this appropriation is to ensure that licensed insu- inancial and market examinations, investigating policyholder of eviewing and approving premium rates, and disseminating inf aws and regulations. TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL PUBLIC FUNDS Special Fraud The purpose of this appropriation is to identify and take approp TOTAL STATE FUNDS State General Funds	complaints, monitoring for co formation to the public and th \$5,144,676 \$1,003,859 \$1,003,859 \$6,148,535	ency and conform ompliance with sta the insurance indus \$5,144,676 \$1,003,859 \$1,003,859 \$6,148,535 ce fraud. \$3,437,712	to state law by co te laws and regule try about the state \$5,144,676 \$1,003,859 \$1,003,859 \$6,148,535 Continuat \$3,437,712	nducting ations, e's insurance \$5,144,67 \$5,144,67 \$1,003,85 \$1,003,85 \$6,148,53 ion Budge \$3,437,71 \$3,437,71
The purpose of this appropriation is to ensure that licensed insu- inancial and market examinations, investigating policyholder of eviewing and approving premium rates, and disseminating inf aws and regulations. TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL PUBLIC FUNDS State General Funds The purpose of this appropriation is to identify and take approp State General Funds TOTAL STATE FUNDS State General Funds TOTAL STATE FUNDS State General Funds TOTAL STATE FUNDS	complaints, monitoring for co formation to the public and th \$5,144,676 \$1,003,859 \$1,003,859 \$6,148,535 priate action to deter insuran \$3,437,712 \$3,437,712 \$3,437,712	ency and conform pmpliance with sta the insurance indus \$5,144,676 \$1,003,859 \$1,003,859 \$6,148,535 ce fraud. \$3,437,712 \$3,437,712 \$3,437,712	to state law by co te laws and regule try about the state \$5,144,676 \$1,003,859 \$1,003,859 \$6,148,535 Continuat \$3,437,712 \$3,437,712 \$3,437,712	nducting ations, e's insurance \$5,144,67 \$1,003,85 \$1,003,85 \$6,148,53 ion Budge \$3,437,71 \$3,437,71 \$3,437,71
The purpose of this appropriation is to ensure that licensed insu- financial and market examinations, investigating policyholder of reviewing and approving premium rates, and disseminating inf- aws and regulations. TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL PUBLIC FUNDS State General Funds The purpose of this appropriation is to identify and take appropriation State General Funds TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS	complaints, monitoring for co formation to the public and th \$5,144,676 \$1,003,859 \$1,003,859 \$6,148,535 priate action to deter insuran \$3,437,712 \$3,437,712 \$3,437,712	ency and conform pmpliance with sta the insurance indus \$5,144,676 \$1,003,859 \$1,003,859 \$6,148,535 ce fraud. \$3,437,712 \$3,437,712 \$3,437,712	to state law by co te laws and regule try about the state \$5,144,676 \$1,003,859 \$1,003,859 \$6,148,535 Continuat \$3,437,712 \$3,437,712 \$3,437,712	nducting ations, e's insurance \$5,144,67 \$1,003,85 \$1,003,85 \$6,148,53 ion Budge \$3,437,71 \$3,437,71 \$3,437,71
The purpose of this appropriation is to ensure that licensed insufinancial and market examinations, investigating policyholder of eviewing and approving premium rates, and disseminating infraws and regulations. TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL PUBLIC FUNDS State General Funds The purpose of this appropriation is to identify and take appropriation State General Funds TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS State General Funds TOTAL PUBLIC FUNDS TOTAL PUB	complaints, monitoring for co formation to the public and the \$5,144,676 \$1,003,859 \$1,003,859 \$6,148,535 priate action to deter insurant \$3,437,712 \$3,437,712 \$3,437,712 \$3,437,712 \$3,437,712 \$3,437,712	ency and conform ompliance with sta he insurance indus \$5,144,676 \$1,003,859 \$1,003,859 \$6,148,535 ce fraud. \$3,437,712 \$3,437,712 \$3,437,712 \$3,437,712 \$3,437,712	to state law by co the laws and regula try about the state \$5,144,676 \$1,003,859 \$1,003,859 \$6,148,535 Continuat \$3,437,712 \$3,437,712 \$3,437,712 \$3,437,712 \$3,437,712	nducting ations, e's insurance \$5,144,67 \$5,144,67 \$1,003,85 \$1,003,85 \$6,148,53 ion Budge \$3,437,71 \$3,437,71 \$3,437,71 \$3,437,71
The purpose of this appropriation is to ensure that licensed insu- inancial and market examinations, investigating policyholder of eviewing and approving premium rates, and disseminating inf aws and regulations. TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL PUBLIC FUNDS Federal Funds TOTAL PUBLIC FUNDS For this appropriation is to identify and take appropriation TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS State General Funds TOTAL PUBLIC FUNDS State General Funds TOTAL PUBLIC FUNDS	complaints, monitoring for co formation to the public and the \$5,144,676 \$5,144,676 \$1,003,859 \$1,003,859 \$6,148,535 priate action to deter insuran \$3,437,712 \$3,437,712 \$3,437,712 \$3,437,712 \$3,437,712 \$3,437,712	ency and conform ompliance with sta he insurance indus \$5,144,676 \$1,003,859 \$1,003,859 \$6,148,535 ce fraud. \$3,437,712 \$3,437,712 \$3,437,712 \$3,437,712 \$3,437,712	to state law by co the laws and regula try about the state \$5,144,676 \$1,003,859 \$1,003,859 \$6,148,535 Continuat \$3,437,712 \$3,437,712 \$3,437,712 \$3,437,712 \$3,437,712	nducting ations, e's insurance \$5,144,67 \$5,144,67 \$1,003,85 \$1,003,85 \$6,148,53 ion Budge \$3,437,71 \$3,437,71 \$3,437,71 \$3,437,71
The purpose of this appropriation is to ensure that licensed insu inancial and market examinations, investigating policyholder of eviewing and approving premium rates, and disseminating inf aws and regulations. TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL PUBLIC FUNDS Federal Fraud The purpose of this appropriation is to identify and take approp TOTAL STATE FUNDS State General Funds TOTAL STATE FUNDS State General Funds TOTAL STATE FUNDS State General Funds TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS R05.1 Increase funds to reflect the adjustment in the state General Funds R05.2 Increase funds to reflect increased assessment detection coverage. State General Funds R05.100 Special Fraud	complaints, monitoring for co formation to the public and the \$5,144,676 \$5,144,676 \$1,003,859 \$1,003,859 \$6,148,535 oriate action to deter insuran \$3,437,712	ency and conform ompliance with sta be insurance indus \$5,144,676 \$1,003,859 \$1,003,859 \$6,148,535 ce fraud. \$3,437,712 \$3,437,712 \$3,437,712 \$3,437,712 \$3,437,712 \$3,437,712 \$3,437,712 \$3,437,712 \$3,437,712 \$3,437,712 \$3,437,712 \$3,437,712 \$3,437,712 \$3,437,712 \$3,437,712	to state law by co the laws and regula try about the state \$5,144,676 \$1,003,859 \$1,003,859 \$6,148,535 Continuat \$3,437,712 \$3,437,712 \$3,437,712 \$3,437,712 \$3,437,712 \$3,437,712 \$3,437,712 \$3,437,712 \$3,437,712	nducting ations, e's insurance \$5,144,67 \$5,144,67 \$1,003,85 \$6,148,53 ion Budge \$3,437,71 \$3,437,71 \$3,437,71 \$3,437,71 \$3,437,71
The purpose of this appropriation is to ensure that licensed insufinancial and market examinations, investigating policyholder of reviewing and approving premium rates, and disseminating infaws and regulations. FOTAL STATE FUNDS State General Funds FOTAL FEDERAL FUNDS Federal Funds Not Itemized FOTAL PUBLIC FUNDS State General Funds FOTAL STATE FUNDS State General Funds FOTAL PUBLIC FUNDS FOTAL PUBLI	complaints, monitoring for co formation to the public and the \$5,144,676 \$5,144,676 \$1,003,859 \$1,003,859 \$6,148,535 priate action to deter insurant \$3,437,712	ency and conform pmpliance with sta he insurance indus \$5,144,676 \$1,003,859 \$1,003,859 \$6,148,535 ce fraud. \$3,437,712	to state law by co the laws and regula try about the state \$5,144,676 \$1,003,859 \$1,003,859 \$6,148,535 Continuat \$3,437,712	nducting ations, e's insurance \$5,144,67 \$5,144,67 \$1,003,85 \$1,003,85 \$6,148,53 ion Budge \$3,437,71 \$3,437,71 \$3,437,71 \$3,437,71 \$3,437,71 \$3,437,71 \$3,437,71 \$3,437,71 \$3,437,71 \$3,437,71
The purpose of this appropriation is to ensure that licensed insufinancial and market examinations, investigating policyholder of reviewing and approving premium rates, and disseminating infaws and regulations. TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL PUBLIC FUNDS State General Funds TOTAL PUBLIC FUNDS State General Funds TOTAL STATE FUNDS State General Funds TOTAL STATE FUNDS State General Funds TOTAL STATE FUNDS State General Funds TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS 205.1 Increase funds to reflect the adjustment in the State General Funds 205.2 Increase funds to reflect increased assessment detection coverage. State General Funds 205.100 Special Fraud The purpose of this appropriation is to identify and take approprint TOTAL STATE FUNDS State General Funds 205.100 Special Fraud The purpose of this appropriation is to identify and take approprint TOTAL STATE FUNDS	complaints, monitoring for co formation to the public and the \$5,144,676 \$5,144,676 \$1,003,859 \$1,003,859 \$6,148,535 priate action to deter insuran \$3,437,712	ency and conform pmpliance with sta he insurance indus \$5,144,676 \$1,003,859 \$1,003,859 \$6,148,535 ce fraud. \$3,437,712	to state law by co the laws and regula try about the state \$5,144,676 \$1,003,859 \$1,003,859 \$6,148,535 Continuat \$3,437,712	nducting ations, e's insurance \$5,144,67 \$5,144,67 \$1,003,85 \$1,003,85 \$6,148,53 ion Budge \$3,437,71 \$3,437,71 \$3,437,71 \$3,437,71 \$3,437,71 \$3,437,71 \$3,437,71 \$3,437,71 \$3,437,71 \$3,437,71 \$3,437,71
TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL PUBLIC FUNDS Special Fraud The purpose of this appropriation is to identify and take approp TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS 205.1 Increase funds to reflect the adjustment in the State General Funds 205.2 Increase funds to reflect increased assessment	complaints, monitoring for co formation to the public and the \$5,144,676 \$5,144,676 \$1,003,859 \$1,003,859 \$6,148,535 priate action to deter insurant \$3,437,712	ency and conform pmpliance with sta he insurance indus \$5,144,676 \$1,003,859 \$1,003,859 \$6,148,535 ce fraud. \$3,437,712	to state law by co the laws and regula try about the state \$5,144,676 \$1,003,859 \$1,003,859 \$6,148,535 Continuat \$3,437,712	nducting ations, e's insurance \$5,144,67 \$5,144,67 \$1,003,85 \$6,148,53 ion Budge \$3,437,71 \$3,437,71 \$3,437,71 \$3,437,71 \$3,437,71

HB 106 (FY 2014G)	Gov Rev	House	Senate	CC

Section 29: Investigation, Georgia Bureau of

Sect	tion Total - C	ontinuation	
\$80,216,268	\$80,216,268	\$80,216,268	\$80,216,268
\$80,216,268	\$80,216,268	\$80,216,268	\$80,216,268
\$27,148,061	\$27,148,061	\$27,148,061	\$27,148,061
\$27,148,061	\$27,148,061	\$27,148,061	\$27,148,061
\$20,892,198	\$20,892,198	\$20,892,198	\$20,892,198
\$20,892,198	\$20,892,198	\$20,892,198	\$20,892,198
\$20,892,198	\$20,892,198	\$20,892,198	\$20,892,198
\$128,256,527	\$128,256,527	\$128,256,527	\$128,256,527
Sec	tion Total - F	inal	
\$81,270,354	\$88,643,605	\$88,426,965	\$88,626,293
\$81,270,354	\$88,643,605	\$88,426,965	\$88,626,293
\$27,148,061	\$27,148,061	\$27,148,061	\$27,148,061
\$27,148,061	\$27,148,061	\$27,148,061	\$27,148,061
621 204 122	622 224 422	400 704 400	400 004 400
\$21,304,123	\$23,224,123	\$22,704,123	\$23,224,123
\$21,304,123 \$21,304,123	\$23,224,123 \$23,224,123	\$22,704,123 \$22,704,123	\$23,224,123 \$23,224,123
	\$80,216,268 \$80,216,268 \$27,148,061 \$27,148,061 \$20,892,198 \$20,892,198 \$128,256,527 Sec \$81,270,354 \$81,270,354 \$27,148,061 \$27,148,061	\$80,216,268 \$80,216,268 \$80,216,268 \$27,148,061 \$27,148,061 \$27,148,061 \$20,892,198 \$20,89	\$80,216,268 \$27,148,061 \$27,148,061 \$27,148,061 \$27,148,061 \$27,148,061 \$27,148,061 \$27,148,061 \$20,892,198 \$20,89

Bureau Administration

Continuation Budget

The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.

TOTAL STATE FUNDS	\$7,275,139	\$7,275,139	\$7,275,139	\$7,275,139
State General Funds	\$7,275,139	\$7,275,139	\$7,275,139	\$7,275,139
TOTAL FEDERAL FUNDS	\$30,000	\$30,000	\$30,000	\$30,000
Federal Funds Not Itemized	\$30,000	\$30,000	\$30,000	\$30,000
TOTAL PUBLIC FUNDS	\$7,305,139	\$7,305,139	\$7,305,139	\$7,305,139

206.1	Increase funds to reflect the adjustment in the employer	share of the	Employees' Reti	irement System	
State Ge	eneral Funds	\$77,831	\$77,831	\$77,831	\$77,831
206.2	Increase funds to reflect an adjustment in telecommunic	ations expens	ses.		
State Ge	eneral Funds	\$199,710	\$199,710	\$199,710	\$199,710
206.3	Increase funds to reflect an adjustment in TeamWorks Fi	nancials billir	ngs.		
State Ge	eneral Funds	\$11,890	\$11,890	\$11,890	\$11,890
206.4	Reduce funds for contracts.				
State Ge	eneral Funds	(\$278,738)	\$0	\$0	\$0
206.5	Reduce funds by transitioning 80% of vendor payments t	o Automated	Clearing House	е (АСН).	
State Ge	eneral Funds			(\$56,099)	(\$8,049)
206.90	Reduce funds to reflect an adjustment in the property in	surance prem	iums.		
State Ge	eneral Funds				(\$1,729)

206.100 Bureau Administration		4	Appropriatio	n (HB 106)
The purpose of this appropriation is to provide the highest quality inves of maintaining law and order and protecting life and property.	tigative, scientific, in	formation services	s, and resources fo	or the purpose
TOTAL STATE FUNDS	\$7,285,832	\$7,564,570	\$7,508,471	\$7,554,792
State General Funds	\$7,285,832	\$7,564,570	\$7,508,471	\$7,554,792
TOTAL FEDERAL FUNDS	\$30,000	\$30,000	\$30,000	\$30,000
Federal Funds Not Itemized	\$30,000	\$30,000	\$30,000	\$30,000
TOTAL PUBLIC FUNDS	\$7,315,832	\$7,594,570	\$7,538,471	\$7,584,792

Criminal Justice Information Services

Continuation Budget

The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting Program.

TOTAL STATE FUNDS	\$6,153,521	\$6,153,521	\$6,153,521	\$6,153,521
State General Funds	\$6,153,521	\$6,153,521	\$6,153,521	\$6,153,521

HB 106 (FY 2014G)	Gov Rev	House	Senate	СС		
TOTAL FEDERAL FUNDS	\$181,425	\$181,425	\$181,425	\$181,425		
Federal Funds Not Itemized	\$181,425	\$181,425	\$181,425	\$181,425		
TOTAL AGENCY FUNDS	\$3,979,373	\$3,979,373	\$3,979,373	\$3,979,373		
Sales and Services	\$3,979,373	\$3,979,373	\$3,979,373	\$3,979,373		
Sales and Services Not Itemized	\$3,979,373	\$3,979,373	\$3,979,373	\$3,979,373		
TOTAL PUBLIC FUNDS	\$10,314,319	\$10,314,319	\$10,314,319	\$10,314,319		
207.1 Increase funds to reflect the adjustment in the emp	207.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.					
State General Funds	\$111,187	\$111,187	\$111,187	\$111,187		
207.2 <i>Replace funds for operations.</i>						
State General Funds	(\$411,925)	(\$411,925)	(\$411,925)	(\$411,925)		
Sales and Services Not Itemized	\$411,925	\$411,925	\$411,925	\$411,925		

207.3 Replace funds for operations with additional anticipated revenues from fingerprint fees.

	j. e jge.pe j		
State General Funds	(\$1,920,000)	(\$1,400,000)	(\$1,920,000)
Sales and Services Not Itemized	\$1,920,000	\$1,400,000	\$1,920,000
Total Public Funds:	\$0	\$0	\$0

\$0

\$0

207.90 Reduce funds to reflect an adjustment in the property insurance premiums.

State General Funds

Total Public Funds:

(\$5,190)

\$0

\$0

207.100 Criminal Justice Information Services *Appropriation (HB 106) The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the*

operation of the Automated Fingerprint Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting Program.

IOTAL STATE FUNDS	\$5,852,783	\$3,932,783	\$4,452,783	\$3,927,593
State General Funds	\$5,852,783	\$3,932,783	\$4,452,783	\$3,927,593
TOTAL FEDERAL FUNDS	\$181,425	\$181,425	\$181,425	\$181,425
Federal Funds Not Itemized	\$181,425	\$181,425	\$181,425	\$181,425
TOTAL AGENCY FUNDS	\$4,391,298	\$6,311,298	\$5,791,298	\$6,311,298
Sales and Services	\$4,391,298	\$6,311,298	\$5,791,298	\$6,311,298
Sales and Services Not Itemized	\$4,391,298	\$6,311,298	\$5,791,298	\$6,311,298
TOTAL PUBLIC FUNDS	\$10,425,506	\$10,425,506	\$10,425,506	\$10,420,316

Forensic Scientific Services

Continuation Budget

The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.

TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS	\$26,558,210 \$26,558,210 \$81,131 \$81,131 \$157,865	\$26,558,210 \$26,558,210 \$81,131 \$81,131 \$157,865	\$26,558,210 \$26,558,210 \$81,131 \$81,131 \$157,865	\$26,558,210 \$26,558,210 \$81,131 \$81,131 \$157,865
Sales and Services	\$157,865	\$157,865	\$157,865	\$157,865
Sales and Services Not Itemized	\$157,865	\$157,865	\$157,865	\$157,865
TOTAL PUBLIC FUNDS	\$26,797,206	\$26,797,206	\$26,797,206	\$26,797,206

208.1Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.State General Funds\$389,155\$389,155\$389,155\$389,155

208.2	Increase funds to reflect an adjustment in telecommunicat	tions expense	es.		
State G	eneral Funds	\$800,000	\$800,000	\$800,000	\$800,000
208.3	Increase funds for the second installment of the law enform Services program.(S:Increase funds for the second installm Forensic Scientific Services program according to the plan	nent of the la	w enforcemer		-
State G	eneral Funds		\$1,217,000	\$1,045,000	\$1,217,000
			, , ,	1 / /	91,217,000
208.4	Reduce funds for one-time funding for equipment.		, , , ,		<i>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</i>
	Reduce funds for one-time funding for equipment. eneral Funds		(\$70,000)	(\$70,000)	(\$70,000)
		it previously	(\$70,000)	(\$70,000)	(\$70,000)

208.90 Reduce funds to reflect an adjustment in t	he property insurance prei	niums.		
State General Funds				(\$29,117
208.100 Forensic Scientific Services			Appropriatio	on (HB 106
The purpose of this appropriation is to provide forensic anal	lysis and testimony in the areas	of chemistry (drug	g identification), fi	rearms, digital
imaging, forensic biology (serology/DNA), latent prints, patl	hology, questioned documents,	photography, toxi	cology, implied co	onsent, and
trace evidence in support of the criminal justice system; to p				
national databases such as AFIS, CODIS, and NIBIN.				
TOTAL STATE FUNDS	\$27,747,365	\$28,988,703	\$28,816,703	\$28,959,586
State General Funds	\$27,747,365	\$28,988,703	\$28,816,703	\$28,959,586
TOTAL FEDERAL FUNDS	\$81,131	\$81,131	\$81,131	\$81,131
Federal Funds Not Itemized	\$81,131	\$81,131	\$81,131	\$81,131
TOTAL AGENCY FUNDS	\$157,865	\$157,865	\$157,865	\$157,865
Sales and Services	\$157,865	\$157,865	\$157,865	\$157,865
Sales and Services Not Itemized	\$157,865	\$157,865	\$157,865	\$157,865
TOTAL PUBLIC FUNDS	\$27,986,361	\$29,227,699	\$29,055,699	\$29,198,582
Regional Investigative Services			Continuat	tion Budge
The purpose of this appropriation is to identify, collect, pres in the investigation, identification, arrest and prosecution o	-	-	-	
the following specialized units: bingo unit, anti-terrorist tea communications center, regional drug enforcement, and po		init, high technolo	gy investigations	unit,
TOTAL STATE FUNDS	\$28,244,689	\$28,244,689	\$28,244,689	\$28,244,689

TOTAL STATE FUNDS	\$28,244,689	\$28,244,689	\$28,244,689	\$28,244,689
State General Funds	\$28,244,689	\$28,244,689	\$28,244,689	\$28,244,689
TOTAL FEDERAL FUNDS	\$1,240,883	\$1,240,883	\$1,240,883	\$1,240,883
Federal Funds Not Itemized	\$1,240,883	\$1,240,883	\$1,240,883	\$1,240,883
TOTAL AGENCY FUNDS	\$204,682	\$204,682	\$204,682	\$204,682
Sales and Services	\$204,682	\$204,682	\$204,682	\$204,682
Sales and Services Not Itemized	\$204,682	\$204,682	\$204,682	\$204,682
TOTAL PUBLIC FUNDS	\$29,690,254	\$29,690,254	\$29,690,254	\$29,690,254

209.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.State General Funds\$533,698\$533,698

		· · · · ·	1	/		
State G	eneral Funds	\$533,698	\$533,698	\$533,698	\$533,698	
209.2	Increase funds to reflect an adjustment in telecommunic	cations expens	es.			
State G	eneral Funds	\$300,000	\$300,000	\$300,000	\$300,000	
209.3	Reduce funds for personnel and eliminate six administra	ative positions.	(H and CC:Rea	luce funds)		
State G	eneral Funds	(\$255,042)	(\$127,521)	(\$255,042)	(\$127,521)	
209.4	Reduce funds for non-statutory travel.					
State Ge	eneral Funds	(\$120,726)	(\$60,363)	(\$120,726)	(\$60,363)	
209.5	<i>Reduce funds for telecommunications by eliminating lar phones.</i>	ndlines for sta <u>f</u>	f employees w	ho have busine:	ss cell	
State Ge	eneral Funds	(\$111,755)	(\$111,755)	(\$111,755)	(\$111,755)	
209.6	Reduce funds for personnel in the communications cent	er.				
State Ge	eneral Funds	(\$341,877)	(\$341,877)	(\$341,877)	(\$341,877)	
209.7	Transfer seven positions from the Georgia Bureau of Inventer into a Memorandum of Understanding for operate	-	-		-	
State G	eneral Funds	\$0	\$0	\$0	\$0	
209.8 Increase funds for the second installment of the law enforcement career ladder within the Regional Investigative Services program. (S:Increase funds for the second installment of the law enforcement career ladder within the Regional Investigative Services program according to the plan agreed upon in FY2013)						
State G	eneral Funds		\$1,742,810	\$1,390,000	\$1,742,810	
209.9	Increase funds to retain positions within the Child Explo with federal grants.	itation and Co	mputer Crimes	Unit previously	r funded	
State Ge	eneral Funds		\$132,568	\$132,568	\$132,568	
209.10	Increase funds to retain positions in the Regional Invest	igations Unit p	reviously funde	ed with federal	grants.	
-	eneral Funds		\$742,066	\$742,066	\$742,066	

Senate

Gov Rev

HB 106 (FY 2014G)

209.90 <i>Reduce funds to reflect an adjustment in tl</i>	he property insurance prer	miums.		(\$5,380)
00 100 Pagianal Investigative Services		_	Appropriati	on (UR 106)
209.100 Regional Investigative Services The purpose of this appropriation is to identify, collect, prese	arve, and process evidence loca		Appropriatio	
ne purpose of this appropriation is to identify, conect, present in the investigation, identification, arrest and prosecution of he following specialized units: bingo unit, anti-terrorist tear	individuals. The purpose of this	s appropriation is	also to coordinate	and operate
communications center, regional drug enforcement, and pol	ygraph examinations.			
TOTAL STATE FUNDS	\$28,248,987	\$31,054,315	\$30,513,621	\$31,048,935
State General Funds	\$28,248,987	\$31,054,315	\$30,513,621	\$31,048,935
OTAL FEDERAL FUNDS	\$1,240,883	\$1,240,883	\$1,240,883	\$1,240,883
Federal Funds Not Itemized OTAL AGENCY FUNDS	\$1,240,883 \$204,682	\$1,240,883 \$204,682	\$1,240,883 \$204,682	\$1,240,883 \$204,682
Sales and Services	\$204,682	\$204,682 \$204,682	\$204,682 \$204,682	\$204,682 \$204,682
Sales and Services Not Itemized	\$204,682	\$204,682	\$204,682	\$204,682
OTAL PUBLIC FUNDS	\$29,694,552	\$32,499,880	\$31,959,186	\$32,494,500
Criminal Justice Coordinating Council				tion Budget
The purpose of this appropriation is to improve and coording communities, and award grants.	ate criminal justice efforts throu	ignout Georgia, n	eip create safe an	a secure
OTAL STATE FUNDS	\$11,984,709	\$11,984,709	\$11,984,709	\$11,984,709
State General Funds	\$11,984,709	\$11,984,709	\$11,984,709	\$11,984,709
OTAL FEDERAL FUNDS	\$25,614,622	\$25,614,622	\$25,614,622	\$25,614,622
Federal Funds Not Itemized	\$25,614,622	\$25,614,622	\$25,614,622	\$25,614,622
OTAL AGENCY FUNDS	\$16,550,278	\$16,550,278	\$16,550,278	\$16,550,278
Sales and Services	\$16,550,278	\$16,550,278	\$16,550,278	\$16,550,278
Sales and Services Not Itemized	\$16,550,278	\$16,550,278	\$16,550,278	\$16,550,278
OTAL PUBLIC FUNDS	\$54,149,609	\$54,149,609	\$54,149,609	\$54,149,609
210.1 Increase funds to reflect an adjustment in	•		64.050	¢4.05C
State General Funds	\$4,056	\$4,056	\$4,056	\$4,056
10.2 Increase funds for Accountability Courts gr	ant program support.			
state General Funds	\$157,153	\$125,000	\$157,153	\$157,153
210.3 <i>Reduce funds for temporary labor contract</i>	t s. (\$10,531)	(\$10,531)	(\$10,531)	(\$10,531)
10.4 Increase funds for the creation of commun	•	-		orovide fiscal
incentives to communities to create and ut	cilize community based op	, ,	,,,	
state General Funds		\$5,000,000	\$5,000,000	\$5,000,000
210.100 Criminal Justice Coordinating Cou	uncil		Appropriatio	on (HB 106)
The purpose of this appropriation is to improve and coording communities, and award grants.	ate criminal justice efforts throu	ighout Georgia, h	elp create safe an	d secure
TOTAL STATE FUNDS	\$12,135,387	\$17,103,234	\$17,135,387	\$17,135,387
State General Funds	\$12,135,387	\$17,103,234	\$17,135,387	\$17,135,387
OTAL FEDERAL FUNDS	\$25,614,622	\$25,614,622	\$25,614,622	\$25,614,622
Federal Funds Not Itemized	\$25,614,622	\$25,614,622	\$25,614,622	\$25,614,622
TOTAL AGENCY FUNDS	\$16,550,278	\$16,550,278	\$16,550,278	\$16,550,278
Sales and Services	\$16,550,278	\$16,550,278	\$16,550,278	\$16,550,278
	\$16,550,278	\$16,550,278	\$16,550,278	\$16,550,278
Sales and Services Not Itemized TOTAL PUBLIC FUNDS	\$54,300,287	\$59,268,134	\$59,300,287	\$59,300,287

Section 30: Juvenile Justice, Department of

	Section Total - Continuation			
TOTAL STATE FUNDS	\$300,747,134	\$300,747,134	\$300,747,134	\$300,747,134
State General Funds	\$300,747,134	\$300,747,134	\$300,747,134	\$300,747,134
TOTAL FEDERAL FUNDS	\$1,524,955	\$1,524,955	\$1,524,955	\$1,524,955
Federal Funds Not Itemized	\$1,524,955	\$1,524,955	\$1,524,955	\$1,524,955
TOTAL AGENCY FUNDS	\$81,085	\$81,085	\$81,085	\$81,085
Sales and Services	\$81,085	\$81,085	\$81,085	\$81,085

Drafted by Senate Budget and Evaluation Office

СС

HB 106 (FY 2014G)	Gov Rev	House	Senate	CC		
Sales and Services Not Itemized	\$81,085	\$81,085	\$81,085	\$81,085		
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$5,265,842	\$5,265,842	\$5,265,842	\$5,265,842		
Federal Funds Transfers	\$5,265,842	\$5,265,842	\$5,265,842	\$5,265,842		
FF Foster Care Title IV-E CFDA93.658	\$1,531,226	\$1,531,226	\$1,531,226	\$1,531,226		
FF Medical Assistance Program CFDA93.778	\$351,158	\$351,158	\$351,158	\$351,158		
FF National School Lunch Program CFDA10.555	\$3,383,458	\$3,383,458	\$3,383,458	\$3,383,458		
TOTAL PUBLIC FUNDS	\$307,619,016	\$307,619,016	\$307,619,016	\$307,619,016		
	Section Total - Final					
TOTAL STATE FUNDS	\$301,689,851	\$300,965,540	\$300,962,605	\$301,248,640		
State General Funds	\$301,689,851	\$300,965,540	\$300,962,605	\$301,248,640		
TOTAL FEDERAL FUNDS	\$1,524,955	\$1,524,955	\$1,524,955	\$1,524,955		
Federal Funds Not Itemized	\$1,524,955	\$1,524,955	\$1,524,955	\$1,524,955		
TOTAL AGENCY FUNDS	\$81,085	\$81,085	\$81,085	\$81,085		
Sales and Services	\$81,085	\$81,085	\$81,085	\$81,085		
Sales and Services Not Itemized	\$81,085	\$81,085	\$81,085	\$81,085		
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$5,265,842	\$5,265,842	\$5,265,842	\$5,265,842		
Federal Funds Transfers	\$5,265,842	\$5,265,842	\$5,265,842	\$5,265,842		
FF Foster Care Title IV-E CFDA93.658	\$1,531,226	\$1,531,226	\$1,531,226	\$1,531,226		
FF Medical Assistance Program CFDA93.778	\$351,158	\$351,158	\$351,158	\$351,158		
FF National School Lunch Program CFDA10.555	\$3,383,458	\$3,383,458	\$3,383,458	\$3,383,458		
TOTAL PUBLIC FUNDS	\$308,561,733	\$307,837,422	\$307,834,487	\$308,120,522		

Community Services

Continuation Budget

\$931,905

(\$2,315)

The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a contract home, tracking services, wrap-around services, electronic monitoring, or detention in an alternative program.

TOTAL STATE FUNDS	\$88,760,377	\$88,760,377	\$88,760,377	\$88,760,377
State General Funds	\$88,760,377	\$88,760,377	\$88,760,377	\$88,760,377
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,724,638	\$1,724,638	\$1,724,638	\$1,724,638
Federal Funds Transfers	\$1,724,638	\$1,724,638	\$1,724,638	\$1,724,638
FF Foster Care Title IV-E CFDA93.658	\$1,373,480	\$1,373,480	\$1,373,480	\$1,373,480
FF Medical Assistance Program CFDA93.778	\$351,158	\$351,158	\$351,158	\$351,158
TOTAL PUBLIC FUNDS	\$90,485,015	\$90,485,015	\$90,485,015	\$90,485,015

211.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.State General Funds\$931,905\$931,905\$931,905\$931,905\$931,905

211.2	Reduce funds to reflect an adjustment in telecommunic	ations expens	ses.					
State G	eneral Funds	(\$52,600)	(\$52,600)	(\$52,600)	(\$52,600)			
211.3	3 Increase funds to reflect an adjustment in TeamWorks Financials billings.							
State G	eneral Funds	\$9,428	\$9,428	\$9 <i>,</i> 428	\$9,428			
211.4	.4 Reduce funds for telecommunications by eliminating landlines for staff employees who have business cell phones.							
State G	eneral Funds	(\$161,568)	(\$161,568)	(\$161,568)	(\$161,568)			
211.5	Reduce funds for contracts in low utilization programs	and utilize fun	nds for secure fo	cilities support				
State G	eneral Funds	(\$5,918,840)	(\$5,918,840)	(\$5,918,840)	(\$5,918,840)			
211.6	211.6 Reduce funds for contracts by switching 114 non-secure detention monitoring slots not in independent court districts to active GPS monitoring. (H:Reduce funds for contracts by switching all non-secure detention monitoring slots to active GPS monitoring)(CC:Reduce funds)							
State G	eneral Funds	(\$1,045,209)	(\$1,769,520)	(\$1,700,000)	(\$1,350,000)			

211.90 *Reduce funds to reflect an adjustment in the property insurance premiums.* State General Funds

211.99 CC: The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a residential placement, tracking services, wraparound services, electronic monitoring, or detention in an alternative program. Additionally, Community Supervision supervises youth directly in the community according to their risk and need levels, provides transitional and treatment services to those youth either directly or by brokering or making appropriate referrals for services, and provides agency-wide services,

10	06 (FY 2014G)	Gov Rev		House	Senate	C	С
	including intake, court services, and case in Senate: The purpose of this appropriation assist youth in becoming law-abiding citize following alternative detention options: no shelters, a short-term stay in a residential monitoring, or detention in an alternative directly in the community according to the to those youth either directly or by brokeria agency-wide services, including intake, cou House: The purpose of this appropriation is assist youth in becoming law-abiding citize following alternative detention options: no shelters, a short-term stay in a residential monitoring, or detention in an alternative directly in the community according to the to those youth either directly or by brokeria agency-wide services, including intake, cou <i>Gov Rev</i> : The purpose of this appropriation assist youth in becoming law-abiding citize following alternative detention options: no shelters, a short-term stay in a residential monitoring, or detention in an alternative directly in the community according to the to those youth either directly or by brokeria agency-wide services, including intake, cou <i>Gov Rev</i> : The purpose of this appropriation assist youth in becoming law-abiding citize following alternative detention options: no shelters, a short-term stay in a residential monitoring, or detention in an alternative directly in the community according to the to those youth either directly or by brokeria agency-wide services, including intake, cou	is to protect the public ens and transition your on-secure detention sh placement, tracking se program. Additionally ir risk and need levels, ng or making appropr art services, and case r is to protect the public, ens and transition your on-secure detention sh placement, tracking se program. Additionally ir risk and need levels, ing or making appropr art services, and case r n is to protect the public ens and transition your on-secure detention sh placement, tracking se program. Additionally ir risk and need levels, ing or making appropr	th from elters, l ervices, comm providu iate refu- manage hold youth from elters, l ervices, comm providu iate refu- nanage lic, hold th from elters, l ervices, comm providu iate refu- providu iate refu- providu	secure de housebour wraparou ounity Supe es transitio errals for s ement. outh accou secure de housebour wraparou ounity Supe es transitio errals for s ement. I youth accou secure de housebour wraparou ounity Supe es transitio errals for s	tention, and ad detention, nd services, ervision supe onal and tree services, and untable for the tention, and ad detention, ervision supe onal and tree services, and countable for tention, and ad detention, nd services, ervision supe onal and tree	provide the senergen electronic rvises you atment sen provides heir action provide the electronic rvises you atment sen provides their action provide the electronic rvises you atment sen	ne cy th rvices is, ne cy th rvices ons, ne cy th
G	General Funds		\$0	\$0		\$0	\$
.1	100 Community Services				Appropri	ation (H	B 106
our ns	100 Community Services Irpose of this appropriation is to protect the public, ho s and transition youth from secure detention, and pro bound detention, emergency shelters, a short-term sto	vide the following alternat	ive deter	ntion opt	ions	t youth in becomin ions: non-secure d	tions: non-secure detention she

monitoring, or detention in an alternative program. Additionally, Community Supervision supervises youth directly in the community according to their risk and need levels, provides transitional and treatment services to those youth either directly or by brokering or making appropriate referrals for services, and provides agency-wide services, including intake, court services, and case management.

TOTAL STATE FUNDS	\$82,523,493	\$81,799,182	\$81,868,702	\$82,216,387
State General Funds	\$82,523,493	\$81,799,182	\$81,868,702	\$82,216,387
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,724,638	\$1,724,638	\$1,724,638	\$1,724,638
Federal Funds Transfers	\$1,724,638	\$1,724,638	\$1,724,638	\$1,724,638
FF Foster Care Title IV-E CFDA93.658	\$1,373,480	\$1,373,480	\$1,373,480	\$1,373,480
FF Medical Assistance Program CFDA93.778	\$351,158	\$351,158	\$351,158	\$351,158
TOTAL PUBLIC FUNDS	\$84,248,131	\$83,523,820	\$83,593,340	\$83,941,025

Departmental Administration

Continuation Budget The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.

TOTAL STATE FUNDS	\$26,944,170	\$26,944,170	\$26,944,170	\$26,944,170
State General Funds	\$26,944,170	\$26,944,170	\$26,944,170	\$26,944,170
TOTAL FEDERAL FUNDS	\$376,837	\$376,837	\$376,837	\$376,837
Federal Funds Not Itemized	\$376,837	\$376,837	\$376,837	\$376,837
TOTAL AGENCY FUNDS	\$15,299	\$15,299	\$15,299	\$15,299
Sales and Services	\$15,299	\$15,299	\$15,299	\$15,299
Sales and Services Not Itemized	\$15,299	\$15,299	\$15,299	\$15,299
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$157,746	\$157,746	\$157,746	\$157,746
Federal Funds Transfers	\$157,746	\$157,746	\$157,746	\$157,746
FF Foster Care Title IV-E CFDA93.658	\$157,746	\$157,746	\$157,746	\$157,746
TOTAL PUBLIC FUNDS	\$27,494,052	\$27,494,052	\$27,494,052	\$27,494,052

Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System. 212.1 State General Funds \$310,096 \$310,096 \$310,096 \$310,096

212.2 <i>Reduce funds to reflect an adjustment in telecommunications expenses.</i>							
State G	eneral Funds	(\$63,212)	(\$63,212)	(\$63,212)	(\$63,212)		

HB 106 (FY 2014G)	Gov Rev	House	Senate	CC
212.3 Increase funds to reflect an adjustment in Tea	mWorks Financials bill	ings.		
State General Funds	\$2,864	\$2,864	\$2,864	\$2,864
212.4 Reduce funds by transitioning 80% of vendor p	payments to Automate	d Clearing Hou	se (ACH).	
State General Funds			(\$72,455)	(\$36,228)
212.90 Reduce funds to reflect an adjustment in the p	property insurance prer	miums.		
State General Funds	, , , ,			(\$6,693)
			_	
212.100 Departmental Administration			Appropriatio	on (HB 106)
The purpose of this appropriation is to protect and serve the citized and serve the citi	zens of Georgia by holding y	youthful offenders	accountable for t	their actions
through the delivery of effective services in appropriate settings.				
TOTAL STATE FUNDS	\$27,193,918	\$27,193,918	\$27,121,463	\$27,150,997
State General Funds	\$27,193,918	\$27,193,918	\$27,121,463	\$27,150,997
TOTAL FEDERAL FUNDS	\$376,837	\$376,837	\$376,837	\$376,837
Federal Funds Not Itemized	\$376,837	\$376,837	\$376,837	\$376,837
TOTAL AGENCY FUNDS	\$15,299	\$15,299	\$15,299	\$15,299
Sales and Services	\$15,299	\$15,299	\$15,299	\$15,299
Sales and Services Not Itemized	\$15,299	\$15,299	\$15,299	\$15,299
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$157,746	\$157,746	\$157,746	\$157,746
Federal Funds Transfers	\$157,746	\$157,746	\$157,746	\$157,746
FF Foster Care Title IV-E CFDA93.658	\$157,746	\$157,746	\$157,746	\$157,746
TOTAL PUBLIC FUNDS	\$27,743,800	\$27,743,800	\$27,671,345	\$27,700,879
Community Supervision			Continuat	tion Budget

The purpose of this appropriation is to protect the public, hold youth accountable for their actions, and assist youth in becoming law-abiding citizens and supervise youth directly in the community, provide transitional and treatment services to those youth, and to provide agency wide services, including intake, court services, and case management.

TOTAL STATE FUNDS State General Funds

Secure Commitment (YDCs)

The purpose of this appropriation is to protect the public and hold youth accountable for their actions and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, sentenced to the Short Term Program, or convicted of an offense under Senate Bill 440.

TOTAL STATE FUNDS	\$81,513,332	\$81,513,332	\$81,513,332	\$81,513,332
State General Funds	\$81,513,332	\$81,513,332	\$81,513,332	\$81,513,332
TOTAL FEDERAL FUNDS	\$1,089,360	\$1,089,360	\$1,089,360	\$1,089,360
Federal Funds Not Itemized	\$1,089,360	\$1,089,360	\$1,089,360	\$1,089,360
TOTAL AGENCY FUNDS	\$23,589	\$23,589	\$23,589	\$23,589
Sales and Services	\$23,589	\$23,589	\$23,589	\$23,589
Sales and Services Not Itemized	\$23,589	\$23,589	\$23,589	\$23,589
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,554,610	\$1,554,610	\$1,554,610	\$1,554,610
Federal Funds Transfers	\$1,554,610	\$1,554,610	\$1,554,610	\$1,554,610
FF National School Lunch Program CFDA10.555	\$1,554,610	\$1,554,610	\$1,554,610	\$1,554,610
TOTAL PUBLIC FUNDS	\$84,180,891	\$84,180,891	\$84,180,891	\$84,180,891
213.1 <i>Increase funds to reflect the adjustment in the er</i> State General Funds	nployer share of the \$1,141,462	e Employees' Re \$1,141,462	tirement Syster \$1,141,462	m. \$1,141,462
213.2 Reduce funds to reflect an adjustment in telecom	nmunications expens	ses.		
State General Funds	(\$23,142)	(\$23,142)	(\$23,142)	(\$23,142)
213.3 Increase funds to reflect an adjustment in Team	Vorks Financials bill	ings.		
State General Funds	\$8,758	\$8,758	\$8,758	\$8,758
213.4 <i>Reduce funds for personnel for two recreation sta</i>	aff positions at East	man Youth Dev	elopment Cam	pus (YDC).
State General Funds	(\$79,149)	(\$79,149)	(\$79,149)	(\$79,149)
213.5 <i>Reduce funds for operations related to education</i>	n services.			
State General Funds	(\$537,709)	(\$537,709)	(\$537,709)	(\$537,709)

Continuation Budget

\$0

\$0

HB 106 (FY 2014G)	Gov Rev	House	Senate	CC	
213.6 Increase funds for operations and personnel for 77	positions for a 30)-bed YDC oper	ning January 1,	2014.	
State General Funds	\$1,918,974	\$1,918,974	\$1,918,974	\$1,918,974	
213.7 Redirect \$4,493,720 in existing bond proceeds to co.	nstruct a 30-bed	YDC. (G:YES)(H	I:YES)(S:YES)		
State General Funds	\$0	\$0	\$0	\$0	
213.90 Reduce funds to reflect an adjustment in the property insurance premiums.					
State General Funds				(\$45,066)	
213.100 Secure Commitment (YDCs) <i>Appropriation (HB 106) The purpose of this appropriation is to protect the public and hold youth accountable for their actions and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, sentenced to the Short Term Program, or convicted of an offense under Senate Bill 440.</i>					
TOTAL STATE FUNDS	\$83,942,526	\$83,942,526	\$83,942,526	\$83,897,460	
State General Funds	\$83,942,526	\$83,942,526	\$83,942,526	\$83,897,460	
TOTAL FEDERAL FUNDS	\$1,089,360	\$1,089,360	\$1,089,360	\$1,089,360	
Federal Funds Not Itemized	\$1,089,360	\$1,089,360	\$1,089,360	\$1,089,360	
TOTAL AGENCY FUNDS	\$23,589	\$23,589	\$23,589	\$23,589	
Sales and Services	\$23,589	\$23,589	\$23,589	\$23,589	
Sales and Services Not Itemized	\$23,589	\$23,589	\$23,589	\$23,589	
TOTAL INTRA-STATE GOVERNMENT TRANSFERS Federal Funds Transfers	\$1,554,610 \$1,554,610	\$1,554,610 \$1,554,610	\$1,554,610 \$1,554,610	\$1,554,610 \$1,554,610	
FF National School Lunch Program CFDA10.555	\$1,554,610 \$1,554,610	\$1,554,610 \$1,554,610	\$1,554,610 \$1,554,610	\$1,554,610	
TOTAL PUBLIC FUNDS	\$86,610,085	\$86,610,085	\$86,610,085	\$86,565,019	

Secure Detention (RYDCs)

The purpose of this appropriation is to protect the public and hold youth accountable for their actions and provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities.

TOTAL STATE FUNDS	\$103,529,255	\$103,529,255	\$103,529,255	\$103,529,255
State General Funds	\$103,529,255	\$103,529,255	\$103,529,255	\$103,529,255
TOTAL FEDERAL FUNDS	\$58,758	\$58,758	\$58,758	\$58,758
Federal Funds Not Itemized	\$58,758	\$58,758	\$58,758	\$58,758
TOTAL AGENCY FUNDS	\$42,197	\$42,197	\$42,197	\$42,197
Sales and Services	\$42,197	\$42,197	\$42,197	\$42,197
Sales and Services Not Itemized	\$42,197	\$42,197	\$42,197	\$42,197
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,828,848	\$1,828,848	\$1,828,848	\$1,828,848
Federal Funds Transfers	\$1,828,848	\$1,828,848	\$1,828,848	\$1,828,848
FF National School Lunch Program CFDA10.555	\$1,828,848	\$1,828,848	\$1,828,848	\$1,828,848
TOTAL PUBLIC FUNDS	\$105,459,058	\$105,459,058	\$105,459,058	\$105,459,058

214.1	214.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.					
State G	eneral Funds	\$1,654,252	\$1,654,252	\$1,654,252	\$1,654,252	
214.2	4.2 Reduce funds to reflect an adjustment in telecommunications expenses.					
State G	eneral Funds	(\$30,834)	(\$30,834)	(\$30,834)	(\$30,834)	
214.3 Increase funds to reflect an adjustment in TeamWorks Financials billings.						
State G	eneral Funds	\$10,984	\$10,984	\$10,984	\$10,984	
214.4	Increase funds for operations and personnel for 107 po (RYDC) opening July 1, 2013.	sitions at the	Rockdale Regior	nal Youth Dete	ntion Center	
State G	eneral Funds	\$2,866,257	\$2,866,257	\$2,866,257	\$2,866,257	
214.90 <i>Reduce funds to reflect an adjustment in the property insurance premiums.</i>						
State G	eneral Funds				(\$46,118)	

214.100 Secure Detention (RYDCs) Appropriation (HB 106) The purpose of this appropriation is to protect the public and hold youth accountable for their actions and provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities. **TOTAL STATE FUNDS** \$108,029,914 \$108,029,914 \$108,029,914 \$107,983,796 \$107,983,796 **State General Funds** \$108,029,914 \$108,029,914 \$108,029,914 TOTAL FEDERAL FUNDS \$58,758 \$58,758 \$58,758 \$58,758 **Federal Funds Not Itemized** \$58,758 \$58,758 \$58,758 \$58,758 TOTAL AGENCY FUNDS \$42,197 \$42,197 \$42,197 \$42,197 **Sales and Services** \$42,197 \$42,197 \$42,197 \$42,197

Continuation Budget

HB 106 (FY 2014G)	Gov Rev	House	Senate	CC
Sales and Services Not Itemized	\$42,197	\$42,197	\$42,197	\$42,197
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,828,848	\$1,828,848	\$1,828,848	\$1,828,848
Federal Funds Transfers	\$1,828,848	\$1,828,848	\$1,828,848	\$1,828,848
FF National School Lunch Program CFDA10.555	\$1,828,848	\$1,828,848	\$1,828,848	\$1,828,848
TOTAL PUBLIC FUNDS	\$109,959,717	\$109,959,717	\$109,959,717	\$109,913,599

Section 31: Labor, Department of

	Section Total - Continuation			
TOTAL STATE FUNDS	\$14,406,411	\$14,406,411	\$14,406,411	\$14,406,411
State General Funds	\$14,406,411	\$14,406,411	\$14,406,411	\$14,406,411
TOTAL FEDERAL FUNDS	\$122,284,919	\$122,284,919	\$122,284,919	\$122,284,919
Federal Funds Not Itemized	\$122,284,919	\$122,284,919	\$122,284,919	\$122,284,919
TOTAL AGENCY FUNDS	\$140,273	\$140,273	\$140,273	\$140,273
Intergovernmental Transfers	\$140,273	\$140,273	\$140,273	\$140,273
Intergovernmental Transfers Not Itemized	\$140,273	\$140,273	\$140,273	\$140,273
TOTAL PUBLIC FUNDS	\$136,831,603	\$136,831,603	\$136,831,603	\$136,831,603
	Sec	tion Total - F	inal	
TOTAL STATE FUNDS	\$14,045,014	\$14,045,014	\$14,045,014	\$14,039,424
State General Funds	\$14,045,014	\$14,045,014	\$14,045,014	\$14,039,424
TOTAL FEDERAL FUNDS	\$122,284,919	\$122,284,919	\$122,284,919	\$122,284,919
Federal Funds Not Itemized	\$122,284,919	\$122,284,919	\$122,284,919	\$122,284,919
Federal Funds Not Itemized TOTAL AGENCY FUNDS	\$122,284,919 \$140,273	\$122,284,919 \$140,273	\$122,284,919 \$140,273	\$122,284,919 \$140,273

TOTAL PUBLIC FUNDS

Department of Labor Administration

The purpose of this appropriation is to work with public and private partners in building a world-class workforce system that contributes to Georgia's economic prosperity.

\$136,470,206

\$136,470,206

\$136,470,206

\$136,464,616

Continuation Budget

TOTAL STATE FUNDS	\$1,818,382	\$1,818,382	\$1,818,382	\$1,818,382
State General Funds	\$1,818,382	\$1,818,382	\$1,818,382	\$1,818,382
TOTAL FEDERAL FUNDS	\$31,312,292	\$31,312,292	\$31,312,292	\$31,312,292
Federal Funds Not Itemized	\$31,312,292	\$31,312,292	\$31,312,292	\$31,312,292
TOTAL AGENCY FUNDS	\$140,273	\$140,273	\$140,273	\$140,273
Intergovernmental Transfers	\$140,273	\$140,273	\$140,273	\$140,273
Intergovernmental Transfers Not Itemized	\$140,273	\$140,273	\$140,273	\$140,273
TOTAL PUBLIC FUNDS	\$33,270,947	\$33,270,947	\$33,270,947	\$33,270,947

215.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.

State General Funds	\$27,140	\$27,140	\$27,140	\$27,140
215.2 Increase funds to reflect an adjustment in telecommuni	ications expens	ses.		
State General Funds	\$683	\$683	\$683	\$683
215.3 Increase funds to reflect an adjustment in TeamWorks Financials billings.				
State General Funds	\$839	\$839	\$839	\$839
215.4 Reduce funds for personnel and eliminate three filled pe	ositions.			
State General Funds	(\$254,956)	(\$254,956)	(\$254,956)	(\$254,956)
215.90 <i>Reduce funds to reflect an adjustment in the property insurance premiums.</i>				
State General Funds				(\$5,590)

215.100 Department of Labor Administration

 The purpose of this appropriation is to work with public and private partners in building a world-class workforce system that contributes to

 Georgia's economic prosperity.

 TOTAL STATE FUNDS
 \$1.592.088
 \$1.592.088
 \$1.592.088

TOTAL STATE FUNDS	\$1,592,088	\$1,592,088	\$1,592,088	\$1,586,498
State General Funds	\$1,592,088	\$1,592,088	\$1,592,088	\$1,586,498
TOTAL FEDERAL FUNDS	\$31,312,292	\$31,312,292	\$31,312,292	\$31,312,292
Federal Funds Not Itemized	\$31,312,292	\$31,312,292	\$31,312,292	\$31,312,292
TOTAL AGENCY FUNDS	\$140,273	\$140,273	\$140,273	\$140,273
Intergovernmental Transfers	\$140,273	\$140,273	\$140,273	\$140,273

Appropriation (HB 106)

HB 106 (FY 2014G)	Gov Rev	House	Senate	СС
Intergovernmental Transfers Not Itemized	\$140,273	\$140,273	\$140,273	\$140,273
TOTAL PUBLIC FUNDS	\$33,044,653	\$33,044,653	\$33,044,653	\$33,039,063

Labor Market Information

The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state's labor market.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$2,249,873	\$2,249,873	\$2,249,873	\$2,249,873
Federal Funds Not Itemized	\$2,249,873	\$2,249,873	\$2,249,873	\$2,249,873
TOTAL PUBLIC FUNDS	\$2,249,873	\$2,249,873	\$2,249,873	\$2,249,873

216.100 Labor Market Information Appropriation (HB 106) The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state's labor market.

TOTAL FEDERAL FUNDS	\$2,249,873	\$2,249,873	\$2,249,873	\$2,249,873
Federal Funds Not Itemized	\$2,249,873	\$2,249,873	\$2,249,873	\$2,249,873
TOTAL PUBLIC FUNDS	\$2,249,873	\$2,249,873	\$2,249,873	\$2,249,873

Unemployment Insurance

The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.

TOTAL STATE FUNDS	\$5,789,691	\$5,789,691	\$5,789,691	\$5,789,691
State General Funds	\$5,789,691	\$5,789,691	\$5,789,691	\$5,789,691
TOTAL FEDERAL FUNDS	\$49,173,186	\$49,173,186	\$49,173,186	\$49,173,186
Federal Funds Not Itemized	\$49,173,186	\$49,173,186	\$49,173,186	\$49,173,186
TOTAL PUBLIC FUNDS	\$54,962,877	\$54,962,877	\$54,962,877	\$54,962,877

217.1 Utilize existing funds to pay the Unemployment Trust Fund loan interest payment due on September 30, 2013. (Total Funds: \$5,789,691)(G:YES)(H:YES)(S:YES)

\$0

\$0

State General Funds

217.100 Unemployment Insurance Appropria				on (HB 106)		
The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's						
employers and distributing unemployment benefits to eligible claimants.						
TOTAL STATE FUNDS	\$5,789,691	\$5,789,691	\$5,789,691	\$5,789,691		
State General Funds	\$5,789,691	\$5,789,691	\$5,789,691	\$5,789,691		
TOTAL FEDERAL FUNDS	\$49,173,186	\$49,173,186	\$49,173,186	\$49,173,186		
Federal Funds Not Itemized	\$49,173,186	\$49,173,186	\$49,173,186	\$49,173,186		
TOTAL PUBLIC FUNDS	\$54,962,877	\$54,962,877	\$54,962,877	\$54,962,877		
	<i>40.1002)011</i>	<i>40.1002,0077</i>	<i>40 .,002,077</i>	<i>40.002,077</i>		

Workforce Solutions

Continuation Budget

\$0

\$0

Continuation Budget

Continuation Budget

The purpose of this appropriation is to assist employers and job seekers with job matching services and to promote economic growth and development.

TOTAL STATE FUNDS	\$6,798,338	\$6,798,338	\$6,798,338	\$6,798,338
State General Funds	\$6,798,338	\$6,798,338	\$6,798,338	\$6,798,338
TOTAL FEDERAL FUNDS	\$39,549,568	\$39,549,568	\$39,549,568	\$39,549,568
Federal Funds Not Itemized	\$39,549,568	\$39,549,568	\$39,549,568	\$39,549,568
TOTAL PUBLIC FUNDS	\$46,347,906	\$46,347,906	\$46,347,906	\$46,347,906

218.1	1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.					
State Ge	eneral Funds	\$68,153	\$68,153	\$68,153	\$68,153	
218.2 Increase funds to reflect an adjustment in telecommunications expenses.						
State Ge	eneral Funds	\$694	\$694	\$694	\$694	
218.3	Reduce funds for personnel for four filled positions.					
State Ge	eneral Funds	(\$203,950)	(\$203,950)	(\$203,950)	(\$203,950)	

HB 106 (FY 2014G)	Gov Rev	House	Senate	CC			
218.100 Workforce Solutions Appropriation (HB 106)							
The purpose of this appropriation is to assist employers of	and job seekers with job matching s	services and to pro	omote economic g	rowth and			
development.	4						
TOTAL STATE FUNDS	\$6,663,235	\$6,663,235	\$6,663,235	\$6,663,235			
State General Funds	\$6,663,235	\$6,663,235	\$6,663,235	\$6,663,235			
TOTAL FEDERAL FUNDS	\$39,549,568	\$39,549,568	\$39,549,568	\$39,549,568			
Federal Funds Not Itemized	\$39,549,568	\$39,549,568	\$39,549,568	\$39,549,568			
TOTAL PUBLIC FUNDS	\$46,212,803	\$46,212,803	\$46,212,803	\$46,212,803			

Section 32: Law, Department of

	Section Total - Continuation					
TOTAL STATE FUNDS	\$18,838,265	\$18,838,265	\$18,838,265	\$18,838,265		
State General Funds	\$18,838,265	\$18,838,265	\$18,838,265	\$18,838,265		
TOTAL FEDERAL FUNDS	\$3,597,990	\$3,597,990	\$3,597,990	\$3,597,990		
Federal Funds Not Itemized	\$3,597,990	\$3,597,990	\$3,597,990	\$3,597,990		
TOTAL AGENCY FUNDS	\$272,051	\$272,051	\$272,051	\$272,051		
Sales and Services	\$272,051	\$272,051	\$272,051	\$272,051		
Sales and Services Not Itemized	\$272,051	\$272,051	\$272,051	\$272,051		
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$37,105,382	\$37,105,382	\$37,105,382	\$37,105,382		
State Funds Transfers	\$37,105,382	\$37,105,382	\$37,105,382	\$37,105,382		
State Fund Transfers Not Itemized	\$36,317,074	\$36,317,074	\$36,317,074	\$36,317,074		
Agency to Agency Contracts	\$788,308	\$788,308	\$788,308	\$788,308		
TOTAL PUBLIC FUNDS	\$59,813,688	\$59,813,688	\$59,813,688	\$59,813,688		
	Sect	ion Total - Fi	nal			
TOTAL STATE FUNDS	Sect \$19,239,126	ion Total - Fi \$19,239,126	nal \$19,215,915	\$19,227,251		
TOTAL STATE FUNDS State General Funds				\$19,227,251 \$19,227,251		
	\$19,239,126	\$19,239,126	\$19,215,915			
State General Funds	\$19,239,126 \$19,239,126	\$19,239,126 \$19,239,126	\$19,215,915 \$19,215,915	\$19,227,251		
State General Funds TOTAL FEDERAL FUNDS	\$19,239,126 \$19,239,126 \$3,597,990	\$19,239,126 \$19,239,126 \$3,597,990	\$19,215,915 \$19,215,915 \$3,597,990	\$19,227,251 \$3,597,990		
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized	\$19,239,126 \$19,239,126 \$3,597,990 \$3,597,990	\$19,239,126 \$19,239,126 \$3,597,990 \$3,597,990	\$19,215,915 \$19,215,915 \$3,597,990 \$3,597,990	\$19,227,251 \$3,597,990 \$3,597,990		
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS	\$19,239,126 \$19,239,126 \$3,597,990 \$3,597,990 \$272,051	\$19,239,126 \$19,239,126 \$3,597,990 \$3,597,990 \$272,051	\$19,215,915 \$19,215,915 \$3,597,990 \$3,597,990 \$272,051	\$19,227,251 \$3,597,990 \$3,597,990 \$272,051		
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Sales and Services	\$19,239,126 \$19,239,126 \$3,597,990 \$3,597,990 \$272,051 \$272,051	\$19,239,126 \$19,239,126 \$3,597,990 \$3,597,990 \$272,051 \$272,051	\$19,215,915 \$19,215,915 \$3,597,990 \$3,597,990 \$272,051 \$272,051	\$19,227,251 \$3,597,990 \$3,597,990 \$272,051 \$272,051		
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized	\$19,239,126 \$19,239,126 \$3,597,990 \$3,597,990 \$272,051 \$272,051 \$272,051	\$19,239,126 \$19,239,126 \$3,597,990 \$3,597,990 \$272,051 \$272,051 \$272,051	\$19,215,915 \$19,215,915 \$3,597,990 \$3,597,990 \$272,051 \$272,051 \$272,051	\$19,227,251 \$3,597,990 \$3,597,990 \$272,051 \$272,051 \$272,051		
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$19,239,126 \$19,239,126 \$3,597,990 \$3,597,990 \$272,051 \$272,051 \$272,051 \$37,105,382	\$19,239,126 \$19,239,126 \$3,597,990 \$3,597,990 \$272,051 \$272,051 \$272,051 \$37,105,382	\$19,215,915 \$19,215,915 \$3,597,990 \$3,597,990 \$272,051 \$272,051 \$272,051 \$37,105,382	\$19,227,251 \$3,597,990 \$3,597,990 \$272,051 \$272,051 \$272,051 \$37,105,382		
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers	\$19,239,126 \$19,239,126 \$3,597,990 \$3,597,990 \$272,051 \$272,051 \$272,051 \$37,105,382 \$37,105,382	\$19,239,126 \$19,239,126 \$3,597,990 \$3,597,990 \$272,051 \$272,051 \$272,051 \$37,105,382 \$37,105,382	\$19,215,915 \$19,215,915 \$3,597,990 \$3,597,990 \$272,051 \$272,051 \$272,051 \$37,105,382 \$37,105,382	\$19,227,251 \$3,597,990 \$3,597,990 \$272,051 \$272,051 \$272,051 \$37,105,382 \$37,105,382		
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers State Fund Transfers Not Itemized	\$19,239,126 \$19,239,126 \$3,597,990 \$3,597,990 \$272,051 \$272,051 \$272,051 \$37,105,382 \$37,105,382 \$36,317,074	\$19,239,126 \$19,239,126 \$3,597,990 \$3,597,990 \$272,051 \$272,051 \$272,051 \$37,105,382 \$37,105,382 \$36,317,074	\$19,215,915 \$19,215,915 \$3,597,990 \$3,597,990 \$272,051 \$272,051 \$272,051 \$37,105,382 \$37,105,382 \$36,317,074	\$19,227,251 \$3,597,990 \$3,597,990 \$272,051 \$272,051 \$272,051 \$37,105,382 \$37,105,382 \$36,317,074		

Law, Department of

Continuation Budget

The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the state of Georgia is involved.

TOTAL STATE FUNDS	\$17,702,607	\$17,702,607	\$17,702,607	\$17,702,607
State General Funds	\$17,702,607	\$17,702,607	\$17,702,607	\$17,702,607
TOTAL AGENCY FUNDS	\$269,940	\$269,940	\$269,940	\$269,940
Sales and Services	\$269,940	\$269,940	\$269,940	\$269,940
Sales and Services Not Itemized	\$269,940	\$269,940	\$269,940	\$269,940
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$37,105,382	\$37,105,382	\$37,105,382	\$37,105,382
State Funds Transfers	\$37,105,382	\$37,105,382	\$37,105,382	\$37,105,382
State Fund Transfers Not Itemized	\$36,317,074	\$36,317,074	\$36,317,074	\$36,317,074
Agency to Agency Contracts	\$788,308	\$788,308	\$788,308	\$788,308
TOTAL PUBLIC FUNDS	\$55,077,929	\$55,077,929	\$55,077,929	\$55,077,929

219.1 Increase funds to reflect the adjustment in the employe	r share of the E	Employees' Reti	rement System.		
State General Funds	\$439,387	\$439,387	\$439,387	\$439,387	
219.2 <i>Reduce funds to reflect an adjustment in telecommunications expenses.</i>					
State General Funds	(\$54,722)	(\$54,722)	(\$54,722)	(\$54,722)	
219.3 Increase funds to reflect an adjustment in TeamWorks I	Financials billin	gs.			
State General Funds	\$4,593	\$4,593	\$4,593	\$4,593	
219.4 <i>Reduce funds by transitioning 80% of vendor payments to Automated Clearing House (ACH).</i>					
State General Funds			(\$23,211)	(\$11,606)	

219.90 Reduce funds to reflect an adjustment in the property insurance premiums.						
State General Funds				(\$269)		
219.100 Law, Department of Appropriation						
The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the						
Governor; to provide binding opinions on legal questions concerning	the state of Georgia ar	nd its agencies; an	d to prepare all co	ontracts and		
agreements regarding any matter in which the state of Georgia is inv	volved.					
TOTAL STATE FUNDS	\$18,091,865	\$18,091,865	\$18,068,654	\$18,079,990		
State General Funds	\$18,091,865	\$18,091,865	\$18,068,654	\$18,079,990		
TOTAL AGENCY FUNDS	\$269,940	\$269,940	\$269,940	\$269,940		
Sales and Services	\$269,940	\$269,940	\$269,940	\$269,940		
Sales and Services Not Itemized	\$269,940	\$269,940	\$269,940	\$269,940		
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$37,105,382	\$37,105,382	\$37,105,382	\$37,105,382		
State Funds Transfers	\$37,105,382	\$37,105,382	\$37,105,382	\$37,105,382		
State Fund Transfers Not Itemized	\$36,317,074	\$36,317,074	\$36,317,074	\$36,317,074		
Agency to Agency Contracts	\$788,308	\$788,308	\$788,308	\$788,308		
TOTAL PUBLIC FUNDS	\$55,467,187	\$55,467,187	\$55,443,976	\$55,455,312		

Gov Rev

House

Senate

Medicaid Fraud Control Unit

HB 106 (FY 2014G)

Continuation Budget The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.

TOTAL STATE FUNDS	\$1,135,658	\$1,135,658	\$1,135,658	\$1,135,658
State General Funds	\$1,135,658	\$1,135,658	\$1,135,658	\$1,135,658
TOTAL FEDERAL FUNDS	\$3,597,990	\$3,597,990	\$3,597,990	\$3,597,990
Federal Funds Not Itemized TOTAL AGENCY FUNDS	\$3,597,990 \$3,597,990 \$2,111	\$3,597,990 \$3,597,990 \$2,111	\$3,597,990 \$3,597,990 \$2,111	\$3,597,990 \$3,597,990 \$2,111
Sales and Services	\$2,111	\$2,111	\$2,111	\$2,111
Sales and Services Not Itemized	\$2,111	\$2,111	\$2,111	\$2,111
TOTAL PUBLIC FUNDS	\$4,735,759	\$4,735,759	\$4,735,759	\$4,735,759

220.1	1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.					
State G	eneral Funds	\$16,361	\$16,361	\$16,361	\$16,361	
220.2	Reduce funds to reflect an adjustment in telecommunica	tions expenses	5.			

220 100 Medicaid Fraud Control Unit		Δ	nnronriation	(HB 106)
State General Funds	(\$4,758)	(\$4,758)	(\$4,758)	(\$4,758)

		4	Appropriatio	
The purpose of this appropriation is to serve as the center for the iden patients who defraud the Medicaid Program.	tification, arrest, and _l	prosecution of pro	viders of health se	ervices and
TOTAL STATE FUNDS	\$1,147,261	\$1,147,261	\$1,147,261	\$1,147,261
State General Funds	\$1,147,261	\$1,147,261	\$1,147,261	\$1,147,261
TOTAL FEDERAL FUNDS	\$3,597,990	\$3,597,990	\$3,597,990	\$3,597,990
Federal Funds Not Itemized	\$3,597,990	\$3,597,990	\$3,597,990	\$3,597,990
TOTAL AGENCY FUNDS	\$2,111	\$2,111	\$2,111	\$2,111
Sales and Services	\$2,111	\$2,111	\$2,111	\$2,111
Sales and Services Not Itemized	\$2,111	\$2,111	\$2,111	\$2,111
TOTAL PUBLIC FUNDS	\$4,747,362	\$4,747,362	\$4,747,362	\$4,747,362

Section 33: Natural Resources, Department of

	Section Total - Continuation			
TOTAL STATE FUNDS	\$92,055,099	\$92,055,099	\$92,055,099	\$92,055,099
State General Funds	\$92,055,099	\$92,055,099	\$92,055,099	\$92,055,099
TOTAL FEDERAL FUNDS	\$54,101,622	\$54,101,622	\$54,101,622	\$54,101,622
Federal Funds Not Itemized	\$54,090,015	\$54,090,015	\$54,090,015	\$54,090,015
Federal Highway AdminPlanning & Construction CFDA20.205	\$11,607	\$11,607	\$11,607	\$11,607
TOTAL AGENCY FUNDS	\$107,279,338	\$107,279,338	\$107,279,338	\$107,279,338
Contributions, Donations, and Forfeitures	\$541,002	\$541,002	\$541,002	\$541,002
Contributions, Donations, and Forfeitures Not Itemized	\$541,002	\$541,002	\$541,002	\$541,002
Reserved Fund Balances	\$115,313	\$115,313	\$115,313	\$115,313
Reserved Fund Balances Not Itemized	\$115,313	\$115,313	\$115,313	\$115,313
Intergovernmental Transfers	\$2,232,646	\$2,232,646	\$2,232,646	\$2,232,646
Intergovernmental Transfers Not Itemized	\$2,232,646	\$2,232,646	\$2,232,646	\$2,232,646

HB 106 (FY 2014G)	Gov Rev	House	Senate	СС	
Rebates, Refunds, and Reimbursements	\$3,657	\$3,657	\$3,657	\$3,657	
Rebates, Refunds, and Reimbursements Not Itemized	\$3,657	\$3,657	\$3,657	\$3,657	
Royalties and Rents	\$56,953	\$56,953	\$56,953	\$56,953	
Royalties and Rents Not Itemized	\$56,953	\$56,953	\$56,953	\$56,953	
Sales and Services	\$104,220,326	\$104,220,326	\$104,220,326	\$104,220,326	
Sales and Services Not Itemized	\$104,220,326	\$104,220,326	\$104,220,326	\$104,220,326	
Sanctions, Fines, and Penalties	\$109,441	\$109,441	\$109,441	\$109,441	
Sanctions, Fines, and Penalties Not Itemized	\$109,441	\$109,441	\$109,441	\$109,441	
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$30,000	\$30,000	\$30,000	\$30,000	
State Funds Transfers	\$30,000	\$30,000	\$30,000	\$30,000	
Agency to Agency Contracts	\$30,000	\$30,000	\$30,000	\$30,000	
TOTAL PUBLIC FUNDS	\$253,466,059	\$253,466,059	\$253,466,059	\$253,466,059	
	Section Total - Final				
TOTAL STATE FUNDS	\$90,937,432	\$92,695,984	\$92,580,429	\$92,494,032	
State General Funds	\$90,937,432	\$92,695,984	\$92,580,429	\$92,494,032	
TOTAL FEDERAL FUNDS	\$54,005,042	\$54,005,042	\$54,005,042	\$54,005,042	
Federal Funds Not Itemized	\$53,993,435	\$53,993,435	\$53,993,435	\$53,993,435	
Federal Highway AdminPlanning & Construction CFDA20.205	\$11,607	\$11,607	\$11,607	\$11,607	
TOTAL AGENCY FUNDS	\$107,164,025	\$107,164,025	\$107,164,025	\$107,164,025	
Contributions, Donations, and Forfeitures	\$541,002	\$541,002	\$541,002	\$541,002	
Contributions, Donations, and Forfeitures Not Itemized	\$541,002	\$541,002	\$541,002	\$541,002	
Intergovernmental Transfers	\$2,232,646	\$2,232,646	\$2,232,646	\$2,232,646	
Intergovernmental Transfers Not Itemized	\$2,232,646	\$2,232,646	\$2,232,646	\$2,232,646	
Rebates, Refunds, and Reimbursements	\$3,657	\$3,657	\$3,657	\$3,657	
Rebates, Refunds, and Reimbursements Not Itemized	\$3,657	\$3,657	\$3,657	\$3,657	
Royalties and Rents	\$56,953	\$56,953	\$56,953	\$56,953	
Royalties and Rents Not Itemized	\$56,953	\$56,953	\$56,953	\$56,953	
Sales and Services	\$104,220,326	\$104,220,326	\$104,220,326	\$104,220,326	
Sales and Services Not Itemized	\$104,220,326	\$104,220,326	\$104,220,326	\$104,220,326	
Sanctions, Fines, and Penalties	\$109,441	\$109,441	\$109,441	\$109,441	
Sanctions, Fines, and Penalties Not Itemized	\$109,441	\$109,441	\$109,441	\$109,441	
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$30,000	\$30,000	\$30,000	\$30,000	
State Funds Transfers	\$30,000	\$30,000	\$30,000	\$30,000	
Agency to Agency Contracts	\$30,000	\$30,000	\$30,000	\$30,000	
TOTAL PUBLIC FUNDS	\$252,136,499	\$253,895,051	\$253,779,496	\$253,693,099	

Coastal Resources

Continuation Budget

The purpose of this appropriation is to preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic development with resource preservation and improvement by assessing and restoring coastal wetlands, by regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.

TOTAL STATE FUNDS	\$2,114,490	\$2,114,490	\$2,114,490	\$2,114,490
State General Funds	\$2,114,490	\$2,114,490	\$2,114,490	\$2,114,490
TOTAL FEDERAL FUNDS	\$4,470,663	\$4,470,663	\$4,470,663	\$4,470,663
Federal Funds Not Itemized	\$4,470,663	\$4,470,663	\$4,470,663	\$4,470,663
TOTAL AGENCY FUNDS	\$110,329	\$110,329	\$110,329	\$110,329
Contributions, Donations, and Forfeitures	\$81,001	\$81,001	\$81,001	\$81,001
Contributions, Donations, and Forfeitures Not Itemized	\$81,001	\$81,001	\$81,001	\$81,001
Royalties and Rents	\$29,328	\$29,328	\$29,328	\$29,328
Royalties and Rents Not Itemized	\$29,328	\$29,328	\$29,328	\$29,328
TOTAL PUBLIC FUNDS	\$6,695,482	\$6,695,482	\$6,695,482	\$6,695,482

221.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.State General Funds\$30,860\$30,860\$30,860

221.2 Reduce funds to reflect an adjustment in telecommunications expenses.					
State G	eneral Funds	(\$2 <i>,</i> 095)	(\$2,095)	(\$2,095)	(\$2,095)
221.3 <i>Reduce funds for operations and replace with federal funds.</i>					
State G	eneral Funds	(\$69 <i>,</i> 698)	(\$69,698)	(\$69,698)	(\$69,698)
221.4	Reduce funds for operations.				
State G	eneral Funds	(\$20,000)	(\$20,000)	(\$20,000)	(\$20,000)

221.100 Coastal Resources

Appropriation (HB 106)

\$30,860

HB 106 (FY 2014G)	Gov Rev	House	Senate	СС

The purpose of this appropriation is to preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic development with resource preservation and improvement by assessing and restoring coastal wetlands, by regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.

jishing caacation, and by constructing and maintaining artificial recjo				
TOTAL STATE FUNDS	\$2,053,557	\$2,053,557	\$2,053,557	\$2,053,557
State General Funds	\$2,053,557	\$2,053,557	\$2,053,557	\$2,053,557
TOTAL FEDERAL FUNDS	\$4,470,663	\$4,470,663	\$4,470,663	\$4,470,663
Federal Funds Not Itemized	\$4,470,663	\$4,470,663	\$4,470,663	\$4,470,663
TOTAL AGENCY FUNDS	\$110,329	\$110,329	\$110,329	\$110,329
Contributions, Donations, and Forfeitures	\$81,001	\$81,001	\$81,001	\$81,001
Contributions, Donations, and Forfeitures Not Itemized	\$81,001	\$81,001	\$81,001	\$81,001
Royalties and Rents	\$29,328	\$29,328	\$29,328	\$29,328
Royalties and Rents Not Itemized	\$29,328	\$29,328	\$29,328	\$29,328
TOTAL PUBLIC FUNDS	\$6,634,549	\$6,634,549	\$6,634,549	\$6,634,549

Departmental Administration

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	\$11,559,274	\$11,559,274	\$11,559,274	\$11,559,274
State General Funds	\$11,559,274	\$11,559,274	\$11,559,274	\$11,559,274
TOTAL FEDERAL FUNDS	\$110,000	\$110,000	\$110,000	\$110,000
Federal Funds Not Itemized	\$110,000	\$110,000	\$110,000	\$110,000
TOTAL AGENCY FUNDS	\$39,065	\$39,065	\$39,065	\$39,065
Sales and Services	\$39,065	\$39,065	\$39,065	\$39,065
Sales and Services Not Itemized	\$39,065	\$39,065	\$39,065	\$39,065
TOTAL PUBLIC FUNDS	\$11,708,339	\$11,708,339	\$11,708,339	\$11,708,339

222.1Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.State General Funds\$164,219\$164,219\$164,219\$164,219

222.2	222.2 Reduce funds to reflect an adjustment in telecommunications expenses.					
State G	eneral Funds	(\$11,150)	(\$11,150)	(\$11,150)	(\$11,150)	
222.3 Increase funds to reflect an adjustment in TeamWorks Financials billings.						
State G	eneral Funds	\$21,326	\$21,326	\$21,326	\$21,326	
222.4 <i>Reduce funds for personnel and eliminate one vacant position.</i>						
State G	eneral Funds	(\$140,147)	(\$140,147)	(\$140,147)	(\$140,147)	
222.90 Reduce funds to reflect an adjustment in the property insurance premiums.						

State General Funds

(\$147,804)

Continuation Budget

Continuation Budget

222.100 Departmental Administration			Appropriation (HB 106)		
The purpose of this appropriation is to provide administrative support for all programs of the department.					
TOTAL STATE FUNDS	\$11,593,522	\$11,593,522	\$11,593,522	\$11,445,718	
State General Funds	\$11,593,522	\$11,593,522	\$11,593,522	\$11,445,718	
TOTAL FEDERAL FUNDS	\$110,000	\$110,000	\$110,000	\$110,000	
Federal Funds Not Itemized	\$110,000	\$110,000	\$110,000	\$110,000	
TOTAL AGENCY FUNDS	\$39,065	\$39,065	\$39,065	\$39,065	
Sales and Services	\$39,065	\$39,065	\$39,065	\$39,065	
Sales and Services Not Itemized	\$39,065	\$39,065	\$39,065	\$39,065	
TOTAL PUBLIC FUNDS	\$11,742,587	\$11,742,587	\$11,742,587	\$11,594,783	

Environmental Protection

The purpose of this appropriation is to protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the quality and quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.

HB 106 (FY 2014G)	Gov Rev	House	Senate	СС
TOTAL STATE FUNDS	\$25,928,053	\$25,928,053	\$25,928,053	\$25,928,053
State General Funds	\$25,928,053	\$25,928,053	\$25,928,053	\$25,928,053
TOTAL FEDERAL FUNDS	\$32,861,619	\$32,861,619	\$32,861,619	\$32,861,619
Federal Funds Not Itemized	\$32,861,619	\$32,861,619	\$32,861,619	\$32,861,619
TOTAL AGENCY FUNDS	\$56,778,515	\$56,778,515	\$56,778,515	\$56,778,515
Sales and Services	\$56,778,515	\$56,778,515	\$56,778,515	\$56,778,515
Sales and Services Not Itemized	\$56,778,515	\$56,778,515	\$56,778,515	\$56,778,515
TOTAL PUBLIC FUNDS	\$115,568,187	\$115,568,187	\$115,568,187	\$115,568,187

223.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System. State General Funds \$361,595 \$361,595 \$361,595 \$361,595

223.2 <i>Reduce funds to reflect an adjustment in telecommunications expenses.</i>							
State G	Seneral Funds	(\$24,554)	(\$24,554)	(\$24,554)	(\$24,554)		
223 3	Eliminate funds for one-time funding of the Georgia Wat	er Policy Cente	r (H and S·Redi	uce funds for th	1e		

Georgia Water Policy Center)

State General Funds	(\$150,000)	(\$100,000)	(\$50,000)	(\$75,000)
223.4 Increase funds for Regional Water Councils.				
State General Funds	\$500,000	\$500,000	\$500,000	\$500,000
223.5 <i>Reduce funds for personnel and eliminate six positions.</i>				
State General Funds	(\$575,108)	(\$575,108)	(\$575,108)	(\$575,108)
223.6 <i>Reduce funds for contracts.</i>				
State General Funds	(\$140,000)	(\$140,000)	(\$140,000)	(\$140,000)
223.7 <i>Reduce funds for real estate rentals.</i>				
State General Funds	(\$72,932)	(\$72,932)	(\$72,932)	(\$72,932)
223.90 Reduce funds to reflect an adjustment in the property in	nsurance prem	niums.		
State General Funds				(\$4,148)

223.100 Environmental Protection

Appropriation (HB 106)

The purpose of this appropriation is to protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the quality and quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.

TOTAL STATE FUNDS	\$25,827,054	\$25,877,054	\$25,927,054	\$25,897,906
State General Funds	\$25,827,054	\$25,877,054	\$25,927,054	\$25,897,906
TOTAL FEDERAL FUNDS	\$32,861,619	\$32,861,619	\$32,861,619	\$32,861,619
Federal Funds Not Itemized	\$32,861,619	\$32,861,619	\$32,861,619	\$32,861,619
TOTAL AGENCY FUNDS	\$56,778,515	\$56,778,515	\$56,778,515	\$56,778,515
Sales and Services	\$56,778,515	\$56,778,515	\$56,778,515	\$56,778,515
Sales and Services Not Itemized	\$56,778,515	\$56,778,515	\$56,778,515	\$56,778,515
TOTAL PUBLIC FUNDS	\$115,467,188	\$115,517,188	\$115,567,188	\$115,538,040

Hazardous Waste Trust Fund

Continuation Budget

\$0

The purpose of this appropriation is to fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental Protection Agency, to fund related operations and oversight positions within the Environmental Protection Division, and to reimburse local governments for landfill remediation.

TOTAL STATE FUNDS	\$3,397,423	\$3,397,423	\$3,397,423	\$3,397,423
State General Funds	\$3,397,423	\$3,397,423	\$3,397,423	\$3,397,423
TOTAL PUBLIC FUNDS	\$3,397,423	\$3,397,423	\$3,397,423	\$3,397,423

224.1 Retain 100% of funds and utilize for clean-up activities, local government reimbursement, and operations. (G:YES)(H:YES)(S:YES) \$0 \$0 \$0

HB 106 (FY 2014G)	Gov Rev	House	Senate	СС		
224.100 Hazardous Waste Trust Fund			Appropriatio	on (HB 106)		
The purpose of this appropriation is to fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental Protection Agency, to fund related operations and oversight positions						
within the Environmental Protection Division, and to reimburse loca			ća 207 422	, , , , , , , , , , , , , , , , , , ,		

TOTAL STATE FUNDS	\$3,397,423	\$3,397,423	\$3,397,423	\$3,397,423
State General Funds	\$3,397,423	\$3,397,423	\$3,397,423	\$3,397,423
TOTAL PUBLIC FUNDS	\$3,397,423	\$3,397,423	\$3,397,423	\$3,397,423

Historic Preservation

Continuation Budget

Appropriation (HB 106)

Continuation Budget

The purpose of this appropriation is to identify, protect and preserve Georgia's historical sites by administering historic preservation grants, by cataloging all historic resources statewide, by providing research and planning required to list a site on the state and national historic registries, by working with building owners to ensure that renovation plans comply with historic preservation standards, and by executing and sponsoring archaeological research.

TOTAL STATE FUNDS	\$1,306,663	\$1,306,663	\$1,306,663	\$1,306,663
State General Funds	\$1,306,663	\$1,306,663	\$1,306,663	\$1,306,663
TOTAL FEDERAL FUNDS	\$1,020,787	\$1,020,787	\$1,020,787	\$1,020,787
Federal Funds Not Itemized	\$1,009,180	\$1,009,180	\$1,009,180	\$1,009,180
Federal Highway AdminPlanning & Construction CFDA20.205	\$11,607	\$11,607	\$11,607	\$11,607
TOTAL PUBLIC FUNDS	\$2,327,450	\$2,327,450	\$2,327,450	\$2,327,450

225.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.State General Funds\$20,222\$20,222\$20,222\$20,222

225.2	225.2 Reduce funds to reflect an adjustment in telecommunications expenses.						
State G	eneral Funds	(\$1,373)	(\$1,373)	(\$1,373)	(\$1,373)		
225.3	Transfer funds and four positions from the Parks, Recrea Preservation program for personnel and operations of th			n to the Histori	с		
State G	eneral Funds	\$273,619	\$273,619	\$273,619	\$273,619		
225.4 <i>Reduce funds for personnel and replace with federal funds.</i>							
State G	eneral Funds	(\$18,316)	(\$18,316)	(\$18,316)	(\$18,316)		

225.100 Historic Preservation

The purpose of this appropriation is to identify, protect and preserve Georgia's historical sites by administering historic preservation grants, by
cataloging all historic resources statewide, by providing research and planning required to list a site on the state and national historic
registries, by working with building owners to ensure that renovation plans comply with historic preservation standards, and by executing and
sponsoring archaeological research.TOTAL STATE FUNDS\$1,580,815\$1,580,815\$1,580,815\$1,580,815

State General Funds	\$1,580,815	\$1,580,815	Ş1,580,815	\$1,580,815
TOTAL FEDERAL FUNDS	\$1,020,787	\$1,020,787	\$1,020,787	\$1,020,787
Federal Funds Not Itemized	\$1,009,180	\$1,009,180	\$1,009,180	\$1,009,180
Federal Highway AdminPlanning & Construction CFDA20.205	\$11,607	\$11,607	\$11,607	\$11,607
TOTAL PUBLIC FUNDS	\$2,601,602	\$2,601,602	\$2,601,602	\$2,601,602

Parks, Recreation and Historic Sites

The purpose of this appropriation is to manage, operate, market, and maintain the state's golf courses, parks, lodges, conference centers, and historic sites.

TOTAL STATE FUNDS	\$13,696,318	\$13,696,318	\$13,696,318	\$13,696,318
State General Funds	\$13,696,318	\$13,696,318	\$13,696,318	\$13,696,318
TOTAL FEDERAL FUNDS	\$1,704,029	\$1,704,029	\$1,704,029	\$1,704,029
Federal Funds Not Itemized	\$1,704,029	\$1,704,029	\$1,704,029	\$1,704,029
TOTAL AGENCY FUNDS	\$41,480,954	\$41,480,954	\$41,480,954	\$41,480,954
Contributions, Donations, and Forfeitures	\$360,715	\$360,715	\$360,715	\$360,715
Contributions, Donations, and Forfeitures Not Itemized	\$360,715	\$360,715	\$360,715	\$360,715
Intergovernmental Transfers	\$2,232,646	\$2,232,646	\$2,232,646	\$2,232,646
Intergovernmental Transfers Not Itemized	\$2,232,646	\$2,232,646	\$2,232,646	\$2,232,646
Sales and Services	\$38,887,593	\$38,887,593	\$38,887,593	\$38,887,593
Sales and Services Not Itemized	\$38,887,593	\$38,887,593	\$38,887,593	\$38,887,593
TOTAL PUBLIC FUNDS	\$56,881,301	\$56,881,301	\$56,881,301	\$56,881,301

226.1	Increase funds to reflect the adjustment in the employer	r share of the E	mployees' Retii	rement System.	
State G	eneral Funds	\$193,946	\$193,946	\$193,946	\$193,946

HB 106 (FY 2014G)		Gov Rev	House	Senate	CC	
226.2 Reduce funds to	reflect an adjustment in telecom	munications expension	ses.			
State General Funds		(\$13,170)	(\$13,170)	(\$13,170)	(\$13,170)	
226.3 Transfer funds from the Parks, Recreation and Historic Sites program to the Historic Preservation program for personnel and operations of the Cultural Resources Unit.						
State General Funds		(\$273,619)	(\$273,619)	(\$273,619)	(\$273,619)	
226.4 Reduce funds fo	r operations.					
State General Funds		(\$304,392)	(\$254,392)	(\$304,392)	(\$279,392)	
226.5 Reduce funds fo	r personnel and eliminate two fil	led positions. (H:NO)(S and CC:Red	uce funds for p	ersonnel)	
State General Funds		(\$237,657)	\$0	(\$50,000)	(\$50,000)	
Recreation, and	o provide for the second installm Historic Sites Program.	ent of the law enfor		ladder in the P	arks,	
State General Funds			\$341,547	\$341,547	\$341,547	
226.100 Parks, Recr	eation and Historic Sites			Appropriatio	on (HB 106)	
The purpose of this appropri historic sites.	ation is to manage, operate, market, ar	nd maintain the state's g	golf courses, parks	, lodges, conferen	ce centers, and	
TOTAL STATE FUNDS		\$13,061,426	\$13,690,630	\$13,590,630	\$13,615,630	
State General Funds		\$13,061,426	\$13,690,630	\$13,590,630	\$13,615,630	
TOTAL FEDERAL FUNDS		\$1,704,029	\$1,704,029	\$1,704,029	\$1,704,029	
Federal Funds Not Itemize	d	\$1,704,029	\$1,704,029	\$1,704,029	\$1,704,029	
TOTAL AGENCY FUNDS		\$41,480,954	\$41,480,954	\$41,480,954	\$41,480,954	
Contributions, Donations,		\$360,715	\$360,715	\$360,715	\$360,715	
-	s, and Forfeitures Not Itemized	\$360,715	\$360,715	\$360,715	\$360,715	
Intergovernmental Transf		\$2,232,646	\$2,232,646	\$2,232,646	\$2,232,646	
Intergovernmental Trans	sfers Not Itemized	\$2,232,646	\$2,232,646	\$2,232,646	\$2,232,646	
Sales and Services		\$38,887,593	\$38,887,593	\$38,887,593	\$38,887,593	
Sales and Services Not It	emized	\$38,887,593	\$38,887,593	\$38,887,593	\$38,887,593	

Pollution Prevention Assistance

TOTAL PUBLIC FUNDS

Continuation Budget

\$56,800,613

\$56,775,613

\$56,875,613

The purpose of this appropriation is to promote sustainability and conserve Georgia's natural resources by providing non-regulatory assistance to businesses, manufacturers, government agencies, and farmers in order to reduce solid waste, to reduce land and water pollution, to promote resource conservation and to encourage by-product reuse and recycling.

\$56,246,409

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
TOTAL FEDERAL FUNDS	\$96,580	\$96,580	\$96,580	\$96,580
Federal Funds Not Itemized	\$96,580	\$96,580	\$96,580	\$96,580
TOTAL AGENCY FUNDS	\$115,313	\$115,313	\$115,313	\$115,313
Reserved Fund Balances	\$115,313	\$115,313	\$115,313	\$115,313
Reserved Fund Balances Not Itemized	\$115,313	\$115,313	\$115,313	\$115,313
TOTAL PUBLIC FUNDS	\$211,893	\$211,893	\$211,893	\$211,893

227.1 Eliminate funds and seven positions for the Pollution Prevention and Assistance program.					
Federal Funds Not Itemized	(\$96,580)	(\$96,580)	(\$96,580)	(\$96,580)	
Reserved Fund Balances Not Itemized	(\$115,313)	(\$115,313)	(\$115,313)	(\$115,313)	
Total Public Funds:	(\$211,893)	(\$211,893)	(\$211,893)	(\$211,893)	

Solid Waste Trust Fund

Continuation Budget

The purpose of this appropriation is to fund the administration of the Scrap Tire Management Program; to enable emergency, preventative, and corrective actions at solid waste disposal facilities; to assist local governments with the development of solid waste management plans; and to promote statewide recycling and waste reduction programs.

TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS	\$1,923,479 \$1,923,479 \$1,923,479	\$1,923,479 \$1,923,479 \$1,923,479	\$1,923,479 \$1,923,479 \$1,923,479	\$1,923,479 \$1,923,479 \$1,923,479
228.1 <i>Reduce funds for operations.</i>				
State General Funds	(\$57,704)	(\$57,704)	(\$57,704)	(\$57,704)
HB 106 (FY 2014G)	Gov Rev	House	Senate	СС
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228.100 Solid Waste Trust Fund			Appropriat	tion (HB 106)
The purpose of this appropriation is to fund the administration of the and corrective actions at solid waste disposal facilities: to assist loca			• •	•

contractices when the	acterophiene of s	ond Maste manage	enneme pranis)
\$1,865,775	\$1,865,775	\$1,865,775	\$1,865,775
\$1,865,775	\$1,865,775	\$1,865,775	\$1,865,775
\$1,865,775	\$1,865,775	\$1,865,775	\$1,865,775
	\$1,865,775 \$1,865,775	\$1,865,775 \$1,865,775 \$1,865,775 \$1,865,775	\$1,865,775 \$1,865,775 \$1,865,775

Wildlife Resources

Continuation Budget

The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to enforce statewide hunting, fishing, trapping, boating safety, and coastal commercial fishing regulations; to operate the state's archery and shooting ranges; and to license hunters, anglers, and boaters.

TOTAL STATE FUNDS	\$32,129,399	\$32,129,399	\$32,129,399	\$32,129,399
State General Funds	\$32,129,399	\$32,129,399	\$32,129,399	\$32,129,399
TOTAL FEDERAL FUNDS	\$13,837,944	\$13,837,944	\$13,837,944	\$13,837,944
Federal Funds Not Itemized	\$13,837,944	\$13,837,944	\$13,837,944	\$13,837,944
TOTAL AGENCY FUNDS	\$8,755,162	\$8,755,162	\$8,755,162	\$8,755,162
Contributions, Donations, and Forfeitures	\$99,286	\$99,286	\$99,286	\$99,286
Contributions, Donations, and Forfeitures Not Itemized	\$99,286	\$99,286	\$99,286	\$99,286
Rebates, Refunds, and Reimbursements	\$3,657	\$3,657	\$3,657	\$3,657
Rebates, Refunds, and Reimbursements Not Itemized	\$3,657	\$3,657	\$3,657	\$3,657
Royalties and Rents	\$27,625	\$27,625	\$27,625	\$27,625
Royalties and Rents Not Itemized	\$27,625	\$27,625	\$27,625	\$27,625
Sales and Services	\$8,515,153	\$8,515,153	\$8,515,153	\$8,515,153
Sales and Services Not Itemized	\$8,515,153	\$8,515,153	\$8,515,153	\$8,515,153
Sanctions, Fines, and Penalties	\$109,441	\$109,441	\$109,441	\$109,441
Sanctions, Fines, and Penalties Not Itemized	\$109,441	\$109,441	\$109,441	\$109,441
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$30,000	\$30,000	\$30,000	\$30,000
State Funds Transfers	\$30,000	\$30,000	\$30,000	\$30,000
Agency to Agency Contracts	\$30,000	\$30,000	\$30,000	\$30,000
TOTAL PUBLIC FUNDS	\$54,752,505	\$54,752,505	\$54,752,505	\$54,752,505

229.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.State General Funds\$492,382\$492,382\$492,382\$492,382

		- /	1 - 7	1 - 7	1 - 7
229.2	Reduce funds to reflect an adjustment in telecommunica	itions expens	es.		
State G	eneral Funds	(\$33,438)	(\$33,438)	(\$33,438)	(\$33,438)
229.3	Reduce funds for personnel and eliminate two filled and	three vacant	positions. (H ar	nd CC:Reduce v	acancies)
State G	eneral Funds	(\$433,423)	(\$367,868)	(\$433,423)	(\$367,868)
229.4	Reduce funds for operations.				
State G	eneral Funds	(\$305,762)	(\$305,762)	(\$305,762)	(\$305,762)
229.5	Reduce funds for operations and replace with federal fun	nds.			
State G	eneral Funds	(\$291,298)	(\$291,298)	(\$291,298)	(\$291,298)
229.6	Increase funds to provide for the second installment of t	he law enford	cement career la	ndder in the W	ildlife
	Resources Program.				
State G	eneral Funds		\$1,013,793	\$1,013,793	\$1,013,793

229.100 Wildlife Resources			Appropriatio	on (HB 106)
The purpose of this appropriation is to regulate hunting, fishing, and t	he operation of water	rcraft in Georgia; t	to provide hunter o	and boating
education; to protect non-game and endangered wildlife; to enforce s	tatewide hunting, fish	ning, trapping, bod	ating safety, and c	oastal
commercial fishing regulations; to operate the state's archery and shooting ranges; and to license hunters, anglers, and boaters.				
TOTAL STATE FUNDS	\$31,557,860	\$32,637,208	\$32,571,653	\$32,637,208
State General Funds	\$31,557,860	\$32,637,208	\$32,571,653	\$32,637,208
TOTAL FEDERAL FUNDS	\$13,837,944	\$13,837,944	\$13,837,944	\$13,837,944
Federal Funds Not Itemized	\$13,837,944	\$13,837,944	\$13,837,944	\$13,837,944
TOTAL AGENCY FUNDS	\$8,755,162	\$8,755,162	\$8,755,162	\$8,755,162
Contributions, Donations, and Forfeitures	\$99,286	\$99,286	\$99,286	\$99,286
Contributions, Donations, and Forfeitures Not Itemized	\$99,286	\$99,286	\$99,286	\$99,286
Rebates, Refunds, and Reimbursements	\$3,657	\$3,657	\$3,657	\$3,657
Rebates, Refunds, and Reimbursements Not Itemized	\$3,657	\$3,657	\$3,657	\$3,657
Royalties and Rents	\$27,625	\$27,625	\$27,625	\$27,625
Royalties and Rents Not Itemized	\$27,625	\$27,625	\$27,625	\$27,625
Sales and Services	\$8,515,153	\$8,515,153	\$8,515,153	\$8,515,153

HB 106 (FY 2014G)	Gov Rev	House	Senate	СС
Sales and Services Not Itemized	\$8,515,153	\$8,515,153	\$8,515,153	\$8,515,153
Sanctions, Fines, and Penalties	\$109,441	\$109,441	\$109,441	\$109,441
Sanctions, Fines, and Penalties Not Itemized	\$109,441	\$109,441	\$109,441	\$109,441
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$30,000	\$30,000	\$30,000	\$30,000
State Funds Transfers	\$30,000	\$30,000	\$30,000	\$30,000
Agency to Agency Contracts	\$30,000	\$30,000	\$30,000	\$30,000
TOTAL PUBLIC FUNDS	\$54,180,966	\$55,260,314	\$55,194,759	\$55,260,314

Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up to 50 percent of the excess receipts to supplant State funds and the balance may be amended into the budget of the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This provision shall not apply to revenues collected from a state park's parking pass implemented by the Department.

The above appropriations reflect receipts from Jekyll Island Convention Center and Golf Course - \$579,346 for 20 of 20 years; last payment being made June 15, 2014 and North Georgia Mountain Authority - \$1,653,300 for year 20 of 20 years; last payment being made June 15, 2014.

Section 34: Pardons and Paroles, State Board of

	Sect	ion Total - Co	ontinuation	
TOTAL STATE FUNDS	\$53,881,771	\$53,881,771	\$53,881,771	\$53,881,771
State General Funds	\$53,881,771	\$53,881,771	\$53,881,771	\$53,881,771
TOTAL FEDERAL FUNDS	\$806,050	\$806,050	\$806,050	\$806,050
Federal Funds Not Itemized	\$806,050	\$806,050	\$806,050	\$806,050
TOTAL PUBLIC FUNDS	\$54,687,821	\$54,687,821	\$54,687,821	\$54,687,821
	Sect	ion Total - Fi	nal	
TOTAL STATE FUNDS	Sect \$52,993,221	ion Total - Fi \$52,993,221	nal \$52,982,180	\$52,986,608
TOTAL STATE FUNDS State General Funds				\$52,986,608 \$52,986,608
	\$52,993,221	\$52,993,221	\$52,982,180	
State General Funds	\$52,993,221 \$52,993,221	\$52,993,221 \$52,993,221	\$52,982,180 \$52,982,180	\$52,986,608

Board Administration

The purpose of this appropriation is to provide administrative support for the agency.

TOTAL STATE FUNDS	\$4,952,894	\$4,952,894	\$4,952,894	\$4,952,894
State General Funds	\$4,952,894	\$4,952,894	\$4,952,894	\$4,952,894
TOTAL PUBLIC FUNDS	\$4,952,894	\$4,952,894	\$4,952,894	\$4,952,894

230.1	Increase funds to reflect the adjustment in the employer s	hare of the Em	ployees' Retirei	ment System.	
State Ge	eneral Funds	\$67,530	\$67,530	\$67,530	\$67,530
230.2	Reduce funds to reflect an adjustment in telecommunication	ions expenses.			
State Ge	eneral Funds	(\$7,475)	(\$7,475)	(\$7,475)	(\$7,475)
230.3	Increase funds to reflect an adjustment in TeamWorks Fin	ancials billings.			
State Ge	eneral Funds	\$5,335	\$5,335	\$5,335	\$5 <i>,</i> 335
230.4	Reduce funds by transitioning 80% of vendor payments to	Automated Cle	earing House (A	CH).	
State Ge	eneral Funds			(\$11,041)	(\$5,521)
230.90	Reduce funds to reflect an adjustment in the property insu	ırance premiun	15.		

State General Funds

230.100 Board Administration			Appropriatio	n (HB 106)
The purpose of this appropriation is to provide administrative support for t	he agency.			
TOTAL STATE FUNDS	\$5,018,284	\$5,018,284	\$5,007,243	\$5,011,671
State General Funds	\$5,018,284	\$5,018,284	\$5,007,243	\$5,011,671
TOTAL PUBLIC FUNDS	\$5,018,284	\$5,018,284	\$5,007,243	\$5,011,671

Clemency Decisions

Continuation Budget

(\$1,092)

Continuation Budget

The purpose of this appropriation is to collect data on offenders within the correctional system, make determinations regarding offender eligibility for parole, investigate allegations of employee misconduct, manage the agency's public relations efforts, and administer the Re-Entry Partnership Housing Program.

	06 (FY 2014G)	Gov Rev	House	Senate	CC
ΓΟΤΑΙ	STATE FUNDS	\$11,610,330	\$11,610,330	\$11,610,330	\$11,610,33
	General Funds	\$11,610,330	\$11,610,330	\$11,610,330	\$11,610,33
OTAL	PUBLIC FUNDS	\$11,610,330	\$11,610,330	\$11,610,330	\$11,610,33
231.1	Increase funds to reflect the adjustment in the emp			-	
state G	Seneral Funds	\$241,178	\$241,178	\$241,178	\$241,17
2 31.2 State G	Reduce funds to reflect an adjustment in telecomm General Funds	unications expens (\$1,196)	s <i>es.</i> (\$1,196)	(\$1,196)	(\$1,19
231.3	Transfer funds from the Parole Supervision prograr Transitional Center initiative.	n to the Clemency	Decisions prog	gram to suppor	
State G	General Funds	\$139,478	\$139,478	\$139,478	\$139,47
231.4	Reduce funds for personnel.				
-	General Funds	(\$43,000)	(\$43,000)	(\$43,000)	(\$43,00
21	100 Clemency Decisions			Appropriatio	on (UB 10
	rpose of this appropriation is to collect data on offenders withir	the correctional syst			
ligibili	ity for parole, investigate allegations of employee misconduct, r	-			
-	Partnership Housing Program. STATE FUNDS	\$11,946,790	\$11,946,790	\$11,946,790	\$11,946,79
-	e General Funds	\$11,946,790	\$11,946,790	\$11,946,790	\$11,946,79
OTAL	PUBLIC FUNDS	\$11,946,790	\$11,946,790	\$11,946,790	\$11,946,79
	le Supervision rpose of this appropriation is to transition offenders from prisor	had into the comm		Continuat	0
	, electronic monitoring, parole supervision, and substance abus		-		
esting estitut	, electronic monitoring, parole supervision, and substance abus		-		npensation, a
esting estitut OTAL	, electronic monitoring, parole supervision, and substance abus tion.	e treatment, and coll	ecting supervision \$36,867,564 \$36,867,564	fees, victims' com \$36,867,564 \$36,867,564	\$36,867,50 \$36,867,50 \$36,867,50
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esting, estitut OTAL State OTAL Feder OTAL 232.1 State G 232.2 State G 232.3 State G 232.4 State G 232.4 State G 232.5 State G 232.5	r, electronic monitoring, parole supervision, and substance abus tion. STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized PUBLIC FUNDS Increase funds to reflect the adjustment in the emp General Funds Reduce funds to reflect an adjustment in telecomm General Funds Reduce funds for personnel for overtime and tempe General Funds Reduce funds for personnel and eliminate 14 admin General Funds Reduce funds for operations as part of the virtual of General Funds Reduce funds for operations as part of the virtual of General Funds Reduce funds for rent due to closing parole offices	e treatment, and coll \$36,867,564 \$36,867,564 \$806,050 \$806,050 \$37,673,614 loyer share of the \$646,358 unications expens (\$20,930) orary labor. (\$57,000) histrative position (\$509,715) ffice initiative. (\$105,483) as part of the virtu (\$1,113,500)	ecting supervision \$36,867,564 \$36,867,564 \$806,050 \$806,050 \$37,673,614 e Employees' Re \$646,358 ses. (\$20,930) (\$57,000) s as part of the (\$509,715) (\$105,483) ual office initian (\$1,113,500)	fees, victims' com \$36,867,564 \$36,867,564 \$806,050 \$37,673,614 etirement Syste \$646,358 (\$20,930) (\$57,000) e virtual office in (\$509,715) (\$105,483) tive. (\$1,113,500)	npensation, ar \$36,867,56 \$36,867,56 \$806,05 \$806,05 \$37,673,61 9m. \$646,35 (\$20,93 (\$57,00 nitiative. (\$57,00 nitiative. (\$509,71 (\$105,48 (\$1,113,50
esting, estitut TOTAL State TOTAL Feder TOTAL 232.1 State G 232.2 State G 232.3 State G 232.4 State G 232.4 State G 232.5 State G 232.6 State G 232.7	i, electronic monitoring, parole supervision, and substance abustion. STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized PUBLIC FUNDS Increase funds to reflect the adjustment in the emp General Funds Reduce funds to reflect an adjustment in telecomm General Funds Reduce funds for personnel for overtime and tempo General Funds Reduce funds for personnel and eliminate 14 admin General Funds Reduce funds for operations as part of the virtual of General Funds Reduce funds for rent due to closing parole offices General Funds Transfer funds from the Parole Supervision program	e treatment, and coll \$36,867,564 \$36,867,564 \$806,050 \$806,050 \$37,673,614 loyer share of the \$646,358 unications expens (\$20,930) orary labor. (\$57,000) histrative position (\$509,715) ffice initiative. (\$105,483) as part of the virtu (\$1,113,500)	ecting supervision \$36,867,564 \$36,867,564 \$806,050 \$806,050 \$37,673,614 e Employees' Re \$646,358 ses. (\$20,930) (\$57,000) s as part of the (\$509,715) (\$105,483) ual office initian (\$1,113,500)	fees, victims' com \$36,867,564 \$36,867,564 \$806,050 \$37,673,614 etirement Syste \$646,358 (\$20,930) (\$57,000) e virtual office in (\$509,715) (\$105,483) tive. (\$1,113,500)	npensation, ar \$36,867,56 \$36,867,56 \$806,05

Appropriation (HB 106) The purpose of this appropriation is to transition offenders from prison back into the community as law abiding citizens by providing drug testing, electronic monitoring, parole supervision, and substance abuse treatment, and collecting supervision fees, victims' compensation, and restitution.

67,816 \$35,567,816 \$35,567,816 \$35,567,816
67,816 \$35,567,816 \$35,567,816 \$35,567,816
06,050 \$806,050 \$806,050 \$806,050
67

HB 106 (FY 2014G)	Gov Rev	House	Senate	CC
Federal Funds Not Itemized	\$806,050	\$806,050	\$806,050	\$806,050
TOTAL PUBLIC FUNDS	\$36,373,866	\$36,373,866	\$36,373,866	\$36,373,866

Victim Services

Continuation Budget

The purpose of this appropriation is to provide notification to victims of changes in offender status or placement through the Victim Information Program, to conduct outreach and information gathering from victims during clemency proceedings, to host victim and visitor days, and act as a liaison to victims to the state corrections system.

TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS	\$450,983 \$450,983 \$450,983	\$450,983 \$450,983 \$450,983	\$450,983 \$450,983 \$450,983	\$450,983 \$450,983 \$450,983	
233.1 Increase funds to reflect the adjustment in the employ	er share of the E	Employees' Reti	rement System		
State General Funds	\$9,647	\$9,647	\$9,647	\$9,647	
233.2 Reduce funds to reflect an adjustment in telecommuni	cations expense	s.			
State General Funds	(\$299)	(\$299)	(\$299)	(\$299)	
233.100 Victim Services		A	ppropriation	(HB 106)	
The purpose of this appropriation is to provide notification to victims of changes in offender status or placement through the Victim Information Program, to conduct outreach and information gathering from victims during clemency proceedings, to host victim and visitor					

days, and act as a liaison to victims to the state corrections system.				
TOTAL STATE FUNDS	\$460,331	\$460,331	\$460,331	\$460,331
State General Funds	\$460,331	\$460,331	\$460,331	\$460,331
TOTAL PUBLIC FUNDS	\$460,331	\$460,331	\$460,331	\$460,331

Section 35: Properties Commission, State

	Section Total - Continuation			
TOTAL AGENCY FUNDS	\$114,967	\$114,967	\$114,967	\$114,967
Reserved Fund Balances	\$114,967	\$114,967	\$114,967	\$114,967
Reserved Fund Balances Not Itemized	\$114,967	\$114,967	\$114,967	\$114,967
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$727,045	\$727,045	\$727,045	\$727,045
State Funds Transfers	\$727,045	\$727,045	\$727,045	\$727 <i>,</i> 045
State Fund Transfers Not Itemized	\$727,045	\$727,045	\$727,045	\$727,045
TOTAL PUBLIC FUNDS	\$842,012	\$842,012	\$842,012	\$842,012
	Secti	on Total - Fin	al	
TOTAL AGENCY FUNDS	\$114,967	\$114,967	\$114,967	\$114,967
Reserved Fund Balances	\$114,967	\$114,967	\$114,967	\$114,967
Reserved Fund Balances Not Itemized	\$114,967	\$114,967	\$114,967	\$114,967
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$705,234	\$705,234	\$705,234	\$705,234
State Funds Transfers	\$705,234	\$705,234	\$705,234	\$705,234
State Fund Transfers Not Itemized	\$705,234	\$705,234	\$705,234	\$705,234

Properties Commission, State

TOTAL PUBLIC FUNDS

The purpose of this appropriation is to maintain long term plans for state buildings and land; to compile an accessible database of state owned and leased real property with information about utilization, demand management, and space standards; and to negotiate better rates in the leasing market and property acquisitions and dispositions.

\$820,201

\$820,201

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$114,967	\$114,967	\$114,967	\$114,967
Reserved Fund Balances	\$114,967	\$114,967	\$114,967	\$114,967
Reserved Fund Balances Not Itemized	\$114,967	\$114,967	\$114,967	\$114,967
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$727,045	\$727,045	\$727,045	\$727,045
State Funds Transfers	\$727,045	\$727,045	\$727,045	\$727,045
State Funds Transfers	\$727,045	\$727,045	\$727,045	\$727,045
State Fund Transfers Not Itemized	\$727,045	\$727,045	\$727,045	\$727,045
TOTAL PUBLIC FUNDS	\$842,012	\$842,012	\$842,012	\$842,012

\$820,201

Continuation Budget

\$820,201

HB 106 (FY 2014G)	Gov Rev	House	Senate	CC	
234.1 <i>Reduce funds for operations.</i>					
State Fund Transfers Not Itemized	(\$21,811)	(\$21,811)	(\$21,811)	(\$21,811)	
234.100 Properties Commission, State			Appropriatio	n (HB 106)	
The purpose of this appropriation is to maintain long term plans owned and leased real property with information about utilizati in the leasing market and property acquisitions and dispositions	on, demand management, a	•			
TOTAL AGENCY FUNDS	\$114,967	\$114,967	\$114,967	\$114,967	
Reserved Fund Balances	\$114,967	\$114,967	\$114,967	\$114,967	
Reserved Fund Balances Not Itemized	\$114,967	\$114,967	\$114,967	\$114,967	
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$705,234	\$705,234	\$705,234	\$705,234	
State Funds Transfers	\$705,234	\$705,234	\$705,234	\$705,234	
State Fund Transfers Not Itemized	\$705,234	\$705,234	\$705,234	\$705,234	
TOTAL PUBLIC FUNDS	\$820,201	\$820,201	\$820,201	\$820,201	
Payments to Georgia Building Authority The purpose of this appropriation is to provide maintenance, rep	pairs, and preparatory work	on property owne	Continuati ad by the Georgia B	0	
Authority.					
TOTAL STATE FUNDS	\$0	\$0	\$0	\$0	
State General Funds	\$0	\$0	\$0	\$0	
235.1 Reduce funds due to utility savings from reduced rates and Trade Port vacancy. (Total Funds: \$824,123)(G:YES)(H:YES)(S:YES)					
State General Funds	\$0	\$0	\$0	\$0	

Section 36: Public Defender Standards Council, Georgia

	Section Total - Continuation			
TOTAL STATE FUNDS	\$40,400,824	\$40,400,824	\$40,400,824	\$40,400,824
State General Funds	\$40,400,824	\$40,400,824	\$40,400,824	\$40,400,824
TOTAL AGENCY FUNDS	\$340,000	\$340,000	\$340,000	\$340,000
Interest and Investment Income	\$340,000	\$340,000	\$340,000	\$340,000
Interest and Investment Income Not Itemized	\$340,000	\$340,000	\$340,000	\$340,000
TOTAL PUBLIC FUNDS	\$40,740,824	\$40,740,824	\$40,740,824	\$40,740,824
	Sect	ion Total - Fi	nal	
TOTAL STATE FUNDS	\$41,103,462	\$41,186,595	\$41,206,695	\$41,218,026
State General Funds	\$41,103,462	\$41,186,595	\$41,206,695	\$41,218,026
TOTAL AGENCY FUNDS	\$340,000	\$340,000	\$340,000	\$340,000
Interest and Investment Income	\$340,000	\$340,000	\$340,000	\$340,000
Interest and Investment Income Not Itemized	\$340,000	\$340,000	\$340,000	\$340,000
TOTAL PUBLIC FUNDS	\$41,443,462	\$41,526,595	\$41,546,695	\$41,558,026

Public Defender Standards Council

The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, and Central Office.

TOTAL STATE FUNDS	\$6,005,496	\$6,005,496	\$6,005,496	\$6,005,496
State General Funds	\$6,005,496	\$6,005,496	\$6,005,496	\$6,005,496
TOTAL AGENCY FUNDS	\$340,000	\$340,000	\$340,000	\$340,000
Interest and Investment Income	\$340,000	\$340,000	\$340,000	\$340,000
Interest and Investment Income Not Itemized	\$340,000	\$340,000	\$340,000	\$340,000
TOTAL PUBLIC FUNDS	\$6,345,496	\$6,345,496	\$6,345,496	\$6,345,496

236.1	Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.					
State G	eneral Funds	\$94,907	\$94,907	\$94,907	\$94,907	
236.2 <i>Reduce funds to reflect an adjustment in telecommunications expenses.</i>						
State G	eneral Funds	(\$6,853)	(\$6,853)	(\$6,853)	(\$6,853)	

	100 Public Defender Standards Council			Appropriatio	•
-	rpose of this appropriation is to fund the Office of the Ge	eorgia Capital Defender, Offic	ce of the Mental H	lealth Advocate, d	and Central
Office.	STATE FUNDS	\$6,093,550	\$6,093,550	\$6,070,887	\$6,082,218
	e General Funds	\$6,093,550	\$6,093,550	\$6,070,887	\$6,082,218
	AGENCY FUNDS	\$340,000	\$340,000	\$340,000	\$340,000
Inter	est and Investment Income	\$340,000	\$340,000	\$340,000	\$340,000
Inte	erest and Investment Income Not Itemized	\$340,000	\$340,000	\$340,000	\$340,000
TOTAL	PUBLIC FUNDS	\$6,433,550	\$6,433,550	\$6,410,887	\$6,422,218
Publ	ic Defenders			Continuat	ion Budge
	rpose of this appropriation is to assure that adequate an	d effective legal representat	tion is provided, in		-
conside	erations or private interests, to indigent persons who are sed on O.C.G.A. 17-12.				
		404,005,000	40.4.005.000	40.4.005.000	40.4.005.004
	STATE FUNDS	\$34,395,328	\$34,395,328	\$34,395,328	\$34,395,328 \$34,395,328
	eGeneral Funds PUBLIC FUNDS	\$34,395,328 \$34,395,328	\$34,395,328 \$34,395,328	\$34,395,328 \$34,395,328	\$34,395,328
237.1	Increase funds to reflect the adjustment in th	e employer share of the	e Employees' Re	etirement Syste	m.
	General Funds	\$635,144	\$635,144	\$635,144	\$635,144
237.2	Reduce funds to reflect an adjustment in tele	communications expens	ses.		
the to a					
state C	General Funds	(\$20,560)	(\$20,560)	(\$20,560)	(\$20,560
	General Funds Increase funds to annualize two additional As Forsyth Judicial Circuits funded in HB742 (202	ssistant Public Defender			
237.3	Increase funds to annualize two additional As	ssistant Public Defender	,		
2 37.3 State G	Increase funds to annualize two additional As Forsyth Judicial Circuits funded in HB742 (201 General Funds	ssistant Public Defender 12 Session).	positions in th \$55,422	e Piedmont an \$55,422	d Bell- \$55,422
237.3 State G	Increase funds to annualize two additional As Forsyth Judicial Circuits funded in HB742 (202 General Funds Increase funds as authorized in HB451 (2013	ssistant Public Defender 12 Session). Session) for one Assista	positions in th \$55,422 ont Public Defer	e Piedmont an \$55,422 nder starting Ja	d Bell- \$55,422 nuary 1,
237.3	Increase funds to annualize two additional As Forsyth Judicial Circuits funded in HB742 (201 General Funds	ssistant Public Defender 12 Session). Session) for one Assista hoochee Judicial Distric	positions in th \$55,422 Int Public Defer t. (S and CC:Inc	e Piedmont and \$55,422 nder starting Ja crease funds for	d Bell- \$55,422 nuary 1, two
237.3 State G 237.4	Increase funds to annualize two additional As Forsyth Judicial Circuits funded in HB742 (201 General Funds Increase funds as authorized in HB451 (2013 2014 to reflect a new judgeship in the Chatta Assistant Public Defender positions in the Cha	ssistant Public Defender 12 Session). Session) for one Assista hoochee Judicial Distric	positions in th \$55,422 Int Public Defer t. (S and CC:Inc	e Piedmont and \$55,422 nder starting Ja crease funds for	d Bell- \$55,422 nuary 1, two
237.3 State G 237.4 State G	Increase funds to annualize two additional As Forsyth Judicial Circuits funded in HB742 (201 General Funds Increase funds as authorized in HB451 (2013 2014 to reflect a new judgeship in the Chatta Assistant Public Defender positions in the Cha 2014) General Funds	ssistant Public Defender 12 Session). Session) for one Assista hoochee Judicial Distric	positions in th \$55,422 Int Public Defer t. (S and CC:Inc te Judicial Distri	e Piedmont and \$55,422 Inder starting Ja Prease funds for icts starting Jan \$70,474	d Bell- \$55,422 nuary 1, two nuary 1, \$70,474
237.3 State G 237.4 State G 237.1 The pu conside	Increase funds to annualize two additional As Forsyth Judicial Circuits funded in HB742 (201 General Funds Increase funds as authorized in HB451 (2013 2014 to reflect a new judgeship in the Chatta Assistant Public Defender positions in the Cha 2014) General Funds 100 Public Defenders rpose of this appropriation is to assure that adequate an erations or private interests, to indigent persons who are	ssistant Public Defender 12 Session). Session) for one Assista hoochee Judicial Distric attahoochee and Ocone d effective legal representat	positions in th \$55,422 Int Public Defer It. (S and CC:Inc Judicial Distri \$27,711	e Piedmont and \$55,422 ader starting Ja trease funds for icts starting Jan \$70,474 Appropriatic dependently of po	d Bell- \$55,422 nuary 1, two nuary 1, \$70,474 on (HB 106 plitical
237.3 State G 237.4 State G 237.1 The pu conside are bas	Increase funds to annualize two additional As Forsyth Judicial Circuits funded in HB742 (201 General Funds Increase funds as authorized in HB451 (2013 2014 to reflect a new judgeship in the Chatta Assistant Public Defender positions in the Cha 2014) General Funds IDO Public Defenders rpose of this appropriation is to assure that adequate an erations or private interests, to indigent persons who are sed on O.C.G.A. 17-12.	ssistant Public Defender 12 Session). Session) for one Assista hoochee Judicial Distric attahoochee and Ocone d effective legal representat entitled to representation u	r positions in th \$55,422 ant Public Defer t. (S and CC:Inc te Judicial Distri \$27,711 tion is provided, in ander this chapter,	e Piedmont and \$55,422 ader starting Ja trease funds for icts starting Jar \$70,474 Appropriatic dependently of po provided that sta	d Bell- \$55,422 nuary 1, two nuary 1, \$70,474 on (HB 106 olitical offing for circuit
237.3 State G 237.4 State G State G 237.1 The pu conside are bas TOTAL	Increase funds to annualize two additional As Forsyth Judicial Circuits funded in HB742 (201 General Funds Increase funds as authorized in HB451 (2013 2014 to reflect a new judgeship in the Chatta Assistant Public Defender positions in the Cha 2014) General Funds 100 Public Defenders rpose of this appropriation is to assure that adequate an erations or private interests, to indigent persons who are sed on O.C.G.A. 17-12. STATE FUNDS	ssistant Public Defender 12 Session). Session) for one Assista hoochee Judicial Distric attahoochee and Ocone d effective legal representat entitled to representation u \$35,009,912	r positions in th \$55,422 ant Public Defer t. (S and CC:Inc e Judicial Distr \$27,711 tion is provided, in ander this chapter, \$35,093,045	e Piedmont and \$55,422 ader starting Ja prease funds for icts starting Jan \$70,474 Appropriatic dependently of po provided that sta \$35,135,808	d Bell- \$55,422 nuary 1, two nuary 1, \$70,474 on (HB 106 Dilitical Iffing for circuit \$35,135,808
237.3 State G 237.4 State G 237.1 State G Conside are bas FOTAL State	Increase funds to annualize two additional As Forsyth Judicial Circuits funded in HB742 (201 General Funds Increase funds as authorized in HB451 (2013 2014 to reflect a new judgeship in the Chatta Assistant Public Defender positions in the Cha 2014) General Funds IDO Public Defenders rpose of this appropriation is to assure that adequate an erations or private interests, to indigent persons who are sed on O.C.G.A. 17-12.	ssistant Public Defender 12 Session). Session) for one Assista hoochee Judicial Distric attahoochee and Ocone d effective legal representat entitled to representation u	r positions in th \$55,422 ant Public Defer t. (S and CC:Inc te Judicial Distri \$27,711 tion is provided, in ander this chapter,	e Piedmont and \$55,422 ader starting Ja trease funds for icts starting Jar \$70,474 Appropriatic dependently of po provided that sta	d Bell- \$55,422 nuary 1, two nuary 1, \$70,474 on (HB 106 olitical offing for circuit

Gov Rev

Reduce funds by transitioning 80% of vendor payments to Automated Clearing House (ACH).

House

Senate

(\$22,663)

CC

(\$11,332)

Section 37: Public Health, Department of

	Section Total - Continuation			
TOTAL STATE FUNDS	\$218,182,965	\$218,182,965	\$218,182,965	\$218,182,965
State General Funds	\$203,773,265	\$203,773,265	\$203,773,265	\$203,773,265
Tobacco Settlement Funds	\$12,013,120	\$12,013,120	\$12,013,120	\$12,013,120
Brain & Spinal Injury Trust Fund	\$2,396,580	\$2,396,580	\$2,396,580	\$2,396,580
TOTAL FEDERAL FUNDS	\$431,693,325	\$431,693,325	\$431,693,325	\$431,693,325
Federal Funds Not Itemized	\$395,431,831	\$395,431,831	\$395,431,831	\$395,431,831
Maternal & Child Health Services Block Grant CFDA93.994	\$20,886,897	\$20,886,897	\$20,886,897	\$20,886,897
Medical Assistance Program CFDA93.778	\$2,912,917	\$2,912,917	\$2,912,917	\$2,912,917
Preventive Health & Health Services Block Grant CFDA93.991	\$2,057,150	\$2,057,150	\$2,057,150	\$2,057,150
Temporary Assistance for Needy Families	\$10,404,530	\$10,404,530	\$10,404,530	\$10,404,530
Temporary Assistance for Needy Families Grant CFDA93.558	\$10,404,530	\$10,404,530	\$10,404,530	\$10,404,530
TOTAL AGENCY FUNDS	\$51,595,724	\$51,595,724	\$51,595,724	\$51,595,724
Contributions, Donations, and Forfeitures	\$459,137	\$459,137	\$459,137	\$459,137
Contributions, Donations, and Forfeitures Not Itemized	\$459,137	\$459,137	\$459,137	\$459,137

HB 106 (FY 2014G)

State General Funds

236.3

HB 106 (FY 2014G)	Gov Rev	House	Senate	СС
Intergovernmental Transfers	\$492,224	\$492,224	\$492,224	\$492,224
Intergovernmental Transfers Not Itemized	\$492,224	\$492,224	\$492,224	\$492,224
Sales and Services	\$50,644,363	\$50,644,363	\$50,644,363	\$50,644,363
Sales and Services Not Itemized	\$50,644,363	\$50,644,363	\$50,644,363	\$50,644,363
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$916,097	\$916,097	\$916,097	\$916,097
State Funds Transfers	\$845,408	\$845,408	\$845,408	\$845,408
Agency to Agency Contracts	\$845,408	\$845,408	\$845,408	\$845,408
Federal Funds Transfers	\$70,689	\$70,689	\$70,689	\$70,689
FF National School Lunch Program CFDA10.555	\$70,689	\$70,689	\$70,689	\$70,689
TOTAL PUBLIC FUNDS	\$702,388,111	\$702,388,111	\$702,388,111	\$702,388,111
	Sec	tion Total - F	inal	
TOTAL STATE FUNDS	\$222,031,430	\$222,850,083	\$223,596,387	\$222,915,836
State General Funds	\$206,550,068	\$207,368,721	\$208,115,025	\$207,434,474
Tobacco Settlement Funds	\$13,492,860	\$13,492,860	\$13,492,860	\$13,492,860
Brain & Spinal Injury Trust Fund	\$1,988,502	\$1,988,502	\$1,988,502	\$1,988,502
TOTAL FEDERAL FUNDS	\$430,706,774	\$430,706,774	\$430,706,774	\$430,706,774
Federal Funds Not Itemized	\$395,431,831	\$395,431,831	\$395,431,831	\$395,431,831
Maternal & Child Health Services Block Grant CFDA93.994	\$20,886,897	\$20,886,897	\$20,886,897	\$20,886,897
Medical Assistance Program CFDA93.778	\$1,926,366	\$1,926,366	\$1,926,366	\$1,926,366
Preventive Health & Health Services Block Grant CFDA93.991	\$2,057,150	\$2,057,150	\$2,057,150	\$2,057,150
Temporary Assistance for Needy Families	\$10,404,530	\$10,404,530	\$10,404,530	\$10,404,530
Temporary Assistance for Needy Families Grant CFDA93.558	\$10,404,530	\$10,404,530	\$10,404,530	\$10,404,530
TOTAL AGENCY FUNDS	\$51,595,724	\$51,595,724	\$51,595,724	\$51,595,724
Contributions, Donations, and Forfeitures	\$459,137	\$459,137	\$459,137	\$459,137
Contributions, Donations, and Forfeitures Not Itemized	\$459,137	\$459,137	\$459,137	\$459,137
Intergovernmental Transfers	\$492,224	\$492,224	\$492,224	\$492,224
Intergovernmental Transfers Not Itemized	\$492,224	\$492,224	\$492,224	\$492,224
Sales and Services	\$50,644,363	\$50,644,363	\$50,644,363	\$50,644,363
Sales and Services Not Itemized	\$50,644,363	\$50,644,363	\$50,644,363	\$50,644,363
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$916,097	\$916,097	\$916,097	\$916,097
State Funds Transfers	\$845,408	\$845,408	\$845 <i>,</i> 408	\$845,408
Agency to Agency Contracts	\$845,408	\$845,408	\$845 <i>,</i> 408	\$845,408
Federal Funds Transfers	\$70,689	\$70,689	\$70,689	\$70,689
FF National School Lunch Program CFDA10.555	\$70 <i>,</i> 689	\$70,689	\$70,689	\$70,689
TOTAL PUBLIC FUNDS	\$705,250,025	\$706,068,678	\$706,814,982	\$706,134,431

Adolescent and Adult Health Promotion

Continuation Budget

The purpose of this appropriation is to provide education and services to promote the health and well being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.

TOTAL STATE FUNDS	\$8,903,663	\$8,903,663	\$8,903,663	\$8,903,663
State General Funds	\$3,751,224	\$3,751,224	\$3,751,224	\$3,751,224
Tobacco Settlement Funds	\$5,152,439	\$5,152,439	\$5,152,439	\$5,152,439
TOTAL FEDERAL FUNDS	\$28,088,004	\$28,088,004	\$28,088,004	\$28,088,004
Federal Funds Not Itemized	\$16,534,474	\$16,534,474	\$16,534,474	\$16,534,474
Maternal & Child Health Services Block Grant CFDA93.994	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
Preventive Health & Health Services Block Grant CFDA93.991	\$149,000	\$149,000	\$149,000	\$149,000
Temporary Assistance for Needy Families	\$10,404,530	\$10,404,530	\$10,404,530	\$10,404,530
Temporary Assistance for Needy Families Grant CFDA93.558	\$10,404,530	\$10,404,530	\$10,404,530	\$10,404,530
TOTAL AGENCY FUNDS	\$827,224	\$827,224	\$827,224	\$827,224
Contributions, Donations, and Forfeitures	\$335,000	\$335,000	\$335,000	\$335,000
Contributions, Donations, and Forfeitures Not Itemized	\$335,000	\$335,000	\$335,000	\$335,000
Intergovernmental Transfers	\$492,224	\$492,224	\$492,224	\$492,224
Intergovernmental Transfers Not Itemized	\$492,224	\$492,224	\$492,224	\$492,224
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$410,000	\$410,000	\$410,000	\$410,000
State Funds Transfers	\$410,000	\$410,000	\$410,000	\$410,000
Agency to Agency Contracts	\$410,000	\$410,000	\$410,000	\$410,000
TOTAL PUBLIC FUNDS	\$38,228,891	\$38,228,891	\$38,228,891	\$38,228,891

238.1 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System. State General Funds \$26.068 \$26.068 \$26.068

State General Funds	\$26,068	\$26,068	\$26,068	\$26,068
238.2 <i>Reduce funds for personnel for three vacant positions.</i>				
State General Funds	(\$239,233)	(\$239,233)	(\$239,233)	(\$239,233)
238.3 Increase funds for the SHAPE initiative contract.				
State General Funds	\$170,625	\$170,625	\$170,625	\$170,625

HB 10	6 (FY 2014G)	Gov Rev	House	Senate	СС
238.4	Reduce funds for personnel and operations for the	e Columbus STD an	d family plann	ing case finding	g program.
State Ge	eneral Funds	(\$60,000)	(\$60,000)	(\$60,000)	(\$60,000)
238.5	Transfer funds from the Department of Economic Georgia Center for Oncology Research and Educat (\$1,204,740). (H and S:Transfer funds from the De Public Health for the Georgia Center for Oncology Regional Cancer Coalitions in line 238.6)	tion (CORE) (\$275,0 partment of Econo	000) and Regio omic Developm	nal Cancer Coo ent to the Dep	alitions artment of
Tobacco	o Settlement Funds	\$1,479,740	\$275,000	\$275,000	\$275,000
238.6	Increase funds for Regional Cancer Coalitions with \$240,948.	n each of the five Re	egional Cancer	Coalitions rec	eiving
Tobacco	o Settlement Funds		\$1,204,740	\$1,204,740	\$1,204,740
	00 Adolescent and Adult Health Promotio				on (HB 106)
	pose of this appropriation is to provide education and service ing teenage pregnancies, tobacco use prevention, cancer scre	-	-		ivities include
	STATE FUNDS	\$10,280,863	\$10,280,863	\$10,280,863	\$10,280,863
State	General Funds	\$3,648,684	\$3,648,684	\$3,648,684	\$3,648,684
Tobac	co Settlement Funds	\$6,632,179	\$6,632,179	\$6,632,179	\$6,632,179
-	FEDERAL FUNDS	\$28,088,004	\$28,088,004	\$28,088,004	\$28,088,004
	al Funds Not Itemized	\$16,534,474	\$16,534,474	\$16,534,474	\$16,534,474
	mal & Child Health Services Block Grant CFDA93.994 ntive Health & Health Services Block Grant CFDA93.991	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
	orary Assistance for Needy Families	\$149,000 \$10,404,530	\$149,000 \$10,404,530	\$149,000 \$10,404,530	\$149,000 \$10,404,530
-	porary Assistance for Needy Families Grant CFDA93.558	\$10,404,530	\$10,404,530	\$10,404,530	\$10,404,530
	AGENCY FUNDS	\$827,224	\$827,224	\$827,224	\$827,224
	ibutions, Donations, and Forfeitures	\$335,000	\$335,000	\$335,000	\$335,000
Cont	tributions, Donations, and Forfeitures Not Itemized	\$335,000	\$335,000	\$335,000	\$335,000
-	overnmental Transfers	\$492,224	\$492,224	\$492,224	\$492,224
Inte	rgovernmental Transfers Not Itemized	\$492,224	\$492,224	\$492,224	\$492,224
	NTRA-STATE GOVERNMENT TRANSFERS	\$410,000	\$410,000	\$410,000	\$410,000
	Funds Transfers	\$410,000	\$410,000	\$410,000	\$410,000
-	ncy to Agency Contracts PUBLIC FUNDS	\$410,000 \$39,606,091	\$410,000 \$39,606,091	\$410,000 \$39,606,091	\$410,000 \$39,606,091
	Essential Health Treatment Services pose of this appropriation is to provide treatment and service ttacks.	rs to low income Georg	ians with cancer,		tion Budget trisk of stroke or
		67 224 096	67 224 086	67 224 096	67 224 086
	STATE FUNDS General Funds	\$7,224,986 \$611,737	\$7,224,986 \$611,737	\$7,224,986 \$611,737	\$7,224,986 \$611,737
	co Settlement Funds	\$6,613,249	\$6,613,249	\$6,613,249	\$6,613,249
	EDERAL FUNDS	\$300,000	\$300,000	\$300,000	\$300,000
Preve	ntive Health & Health Services Block Grant CFDA93.991	\$300,000	\$300,000	\$300,000	\$300,000
TOTAL F	PUBLIC FUNDS	\$7,524,986	\$7,524,986	\$7,524,986	\$7,524,986
239.1	Increase funds to reflect the adjustment in the em	nnlover share of the	e Emplovees' R	etirement Syst	em.
	eneral Funds	\$3,171	\$3,171	\$3,171	\$3,171
239.2	Reduce funds by moving hypertension clients to a needs including hypertension management.	local Federally Qu	alified Health (Center for all he	
State Ge	eneral Funds		(\$611,737)	(\$611,737)	(\$611,737)
000					
	00 Adult Essential Health Treatment Servi pose of this appropriation is to provide treatment and service		ians with cancer,		on (HB 106) trisk of stroke or
	STATE FUNDS	\$7,228,157	\$6,616,420	\$6,616,420	\$6,616,420
	General Funds	\$614,908	\$3,171	\$3,171	\$3,171
	co Settlement Funds	\$6,613,249	\$6,613,249	\$6,613,249	\$6,613,249
TOTAL I	FEDERAL FUNDS	\$300,000	\$300,000	\$300,000	\$300,000
Preve	ntive Health & Health Services Block Grant CFDA93.991	\$300,000	\$300,000	\$300,000	\$300,000

TOTAL PUBLIC FUNDS

\$7,528,157

\$6,916,420

\$6,916,420

\$6,916,420

HB 106 (FY 2014G)	Gov Rev	House	Senate	СС
Departmental Administration			Continuat	tion Budget
The purpose of this appropriation is to provide administrative support	to all departmental p	programs.		
TOTAL STATE FUNDS	\$20,492,715	\$20,492,715	\$20,492,715	\$20,492,715
State General Funds	\$20,360,920	\$20,360,920	\$20,360,920	\$20,360,920
Tobacco Settlement Funds	\$131,795	\$131,795	\$131,795	\$131,795
TOTAL FEDERAL FUNDS	\$7,654,298	\$7,654,298	\$7,654,298	\$7,654,298
Federal Funds Not Itemized	\$5,375,140	\$5,375,140	\$5,375,140	\$5,375,140
Medical Assistance Program CFDA93.778	\$1,807,258	\$1,807,258	\$1,807,258	\$1,807,258
Preventive Health & Health Services Block Grant CFDA93.991	\$471,900	\$471,900	\$471,900	\$471,900
TOTAL PUBLIC FUNDS	\$28,147,013	\$28,147,013	\$28,147,013	\$28,147,013
240.1 Increase funds to reflect the adjustment in the emp	oloyer share of the	e Employees' Re	etirement Syste	m.
State General Funds	\$358,897	\$358,897	\$358,897	\$358,897
240.2 Increase funds to reflect an adjustment in telecom	munications expe	nses		
			64.067.004	¢4.067.004
State General Funds	\$1,967,384	\$1,967,384	\$1,967,384	\$1,967,384
240.3 Increase funds to reflect an adjustment in TeamWo	orks Financials bill	ings.		
State General Funds	\$23,376	\$23,376	\$23,376	\$23,376
240.4 Reduce funds for personnel.				
State General Funds	(\$1,880,240)	(\$1,880,240)	(\$1,880,240)	(\$1,880,240)
240.5 <i>Reduce funds for operations.</i>				
State General Funds	(\$40,000)	(\$40,000)	(\$40,000)	(\$40,000)
				(940,000)
240.6 <i>Reduce funds by transitioning 80% of vendor paym</i>	ents to Automate	d Clearing Hou	se (ACH).	
State General Funds			(\$53,696)	(\$26,848)
240.90 Reduce funds to reflect an adjustment in the prope	rty insurance prei	miums.		
State General Funds				(\$7,399)
240.100 Departmental Administration			Appropriatio	on (HB 106)
The purpose of this appropriation is to provide administrative support	to all departmental p			
TOTAL STATE FUNDS	\$20,922,132	\$20,922,132	\$20,868,436	\$20,887,885
State General Funds	\$20,790,337	\$20,790,337	\$20,736,641	\$20,756,090
Tobacco Settlement Funds	\$131,795	\$131,795	\$131,795	\$131,795
TOTAL FEDERAL FUNDS	\$7,654,298	\$7,654,298	\$7,654,298	\$7,654,298
				,,==,,

\$5,375,140 \$5,375,140 \$5,375,140 \$5,375,140 Federal Funds Not Itemized Medical Assistance Program CFDA93.778 \$1,807,258 \$1,807,258 \$1,807,258 \$1,807,258 Preventive Health & Health Services Block Grant CFDA93.991 \$471,900 \$471,900 \$471,900 \$471,900 TOTAL PUBLIC FUNDS \$28,576,430 \$28,576,430 \$28,522,734 \$28,542,183

Emergency Preparedness / Trauma System Improvement

Continuation Budget

The purpose of this appropriation is to prepare for natural disasters, bioterrorism, and other emergencies as well as improving the capacity of the state's trauma system.

TOTAL STATE FUNDS	\$2,753,939	\$2,753,939	\$2,753,939	\$2,753,939
State General Funds	\$2,753,939	\$2,753,939	\$2,753,939	\$2,753,939
TOTAL FEDERAL FUNDS	\$35,127,019	\$35,127,019	\$35,127,019	\$35,127,019
Federal Funds Not Itemized	\$34,747,019	\$34,747,019	\$34,747,019	\$34,747,019
Maternal & Child Health Services Block Grant CFDA93.994	\$280,000	\$280,000	\$280,000	\$280,000
Preventive Health & Health Services Block Grant CFDA93.991	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL AGENCY FUNDS	\$976	\$976	\$976	\$976
Sales and Services	\$976	\$976	\$976	\$976
Sales and Services Not Itemized	\$976	\$976	\$976	\$976
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$221,000	\$221,000	\$221,000	\$221,000
State Funds Transfers	\$221,000	\$221,000	\$221,000	\$221,000
Agency to Agency Contracts	\$221,000	\$221,000	\$221,000	\$221,000
TOTAL PUBLIC FUNDS	\$38,102,934	\$38,102,934	\$38,102,934	\$38,102,934

241.1	Increase funds to reflect the adjustment in the employer	share of the E	mployees' Retii	rement System.	
State G	eneral Funds	\$47,193	\$47,193	\$47,193	\$47,193

241.2	Reduce funds added in HB742 (2012 Session) for or based quality assessment and assurance system ut (AANS) approved evidence-based medicine for trau	ilizing American A	Association of N		
State G	eneral Funds	(\$350,000)	(\$350,000)	(\$350,000)	(\$350,000
241.1	.00 Emergency Preparedness / Trauma Syst	em			
	Improvement			Appropriatio	on (HB 106
The nu	pose of this appropriation is to prepare for natural disasters, bi	interrorism and othe	r emergencies as	well as improving	the canacity of
-	te's trauma system.	ioterronsin, una otne	r ennergencies us	wen us improving	the cupacity of
	STATE FUNDS	\$2,451,132	\$2,451,132	\$2,451,132	\$2,451,132
	General Funds	\$2,451,132	\$2,451,132	\$2,451,132	\$2,451,132
TOTAL	FEDERAL FUNDS	\$35,127,019	\$35,127,019	\$35,127,019	\$35,127,019
Feder	al Funds Not Itemized	\$34,747,019	\$34,747,019	\$34,747,019	\$34,747,019
Mate	rnal & Child Health Services Block Grant CFDA93.994	\$280,000	\$280,000	\$280,000	\$280,000
Preve	ntive Health & Health Services Block Grant CFDA93.991	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL	AGENCY FUNDS	\$976	\$976	\$976	\$976
Sales	and Services	\$976	\$976	\$976	\$976
Sale	s and Services Not Itemized	\$976	\$976	\$976	\$976
TOTAL	INTRA-STATE GOVERNMENT TRANSFERS	\$221,000	\$221,000	\$221,000	\$221,000
State	Funds Transfers	\$221,000	\$221,000	\$221,000	\$221,000
Age	ncy to Agency Contracts	\$221,000	\$221,000	\$221,000	\$221,000
TOTAL	PUBLIC FUNDS	\$37,800,127	\$37,800,127	\$37,800,127	\$37,800,127

The purpose of this appropriation is to monitor, investigate, and respond to disease, injury, and other events of public health concern.

TOTAL STATE FUNDS	\$4,164,813	\$4,164,813	\$4,164,813	\$4,164,813
State General Funds	\$4,049,176	\$4,049,176	\$4,049,176	\$4,049,176
Tobacco Settlement Funds	\$115,637	\$115,637	\$115,637	\$115,637
TOTAL FEDERAL FUNDS	\$4,961,516	\$4,961,516	\$4,961,516	\$4,961,516
Federal Funds Not Itemized	\$4,764,766	\$4,764,766	\$4,764,766	\$4,764,766
Preventive Health & Health Services Block Grant CFDA93.991	\$196,750	\$196,750	\$196,750	\$196,750
TOTAL AGENCY FUNDS	\$25,156	\$25,156	\$25,156	\$25,156
Sales and Services	\$25,156	\$25,156	\$25,156	\$25,156
Sales and Services Not Itemized	\$25,156	\$25,156	\$25,156	\$25,156
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$17,600	\$17,600	\$17,600	\$17,600
State Funds Transfers	\$17,600	\$17,600	\$17,600	\$17,600
Agency to Agency Contracts	\$17,600	\$17,600	\$17,600	\$17,600
TOTAL PUBLIC FUNDS	\$9,169,085	\$9,169,085	\$9,169,085	\$9,169,085

242.1Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.State General Funds\$27,028\$27,028\$27,028\$27,028

242.2	Reduce funds for tuberculosis detection, prevention, and treatment	t.		
State G	eneral Funds	(\$200,000)	\$0	(\$100,000)
242.3 Increase funds for the Fulton DeKalb Hospital Authority for the Georgia Poison Control Center.				
State G	eneral Funds	\$50,000	\$50,000	\$50,000

242.100 Epidemiology			Appropriatio	n (HB 106)		
The purpose of this appropriation is to monitor, investigate, and respond to disease, injury, and other events of public health concern.						
TOTAL STATE FUNDS	\$4,191,841	\$4,041,841	\$4,241,841	\$4,141,841		
State General Funds	\$4,076,204	\$3,926,204	\$4,126,204	\$4,026,204		
Tobacco Settlement Funds	\$115,637	\$115,637	\$115,637	\$115,637		
TOTAL FEDERAL FUNDS	\$4,961,516	\$4,961,516	\$4,961,516	\$4,961,516		
Federal Funds Not Itemized	\$4,764,766	\$4,764,766	\$4,764,766	\$4,764,766		
Preventive Health & Health Services Block Grant CFDA93.991	\$196,750	\$196,750	\$196,750	\$196,750		
TOTAL AGENCY FUNDS	\$25,156	\$25,156	\$25,156	\$25,156		
Sales and Services	\$25,156	\$25,156	\$25,156	\$25,156		
Sales and Services Not Itemized	\$25,156	\$25,156	\$25,156	\$25,156		
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$17,600	\$17,600	\$17,600	\$17,600		
State Funds Transfers	\$17,600	\$17,600	\$17,600	\$17,600		
Agency to Agency Contracts	\$17,600	\$17,600	\$17,600	\$17,600		
TOTAL PUBLIC FUNDS	\$9,196,113	\$9,046,113	\$9,246,113	\$9,146,113		

HB 106 (FY 2014G)	Gov Rev	House	Senate	CC

Immunization **Continuation Budget** The purpose of this appropriation is to provide immunization, consultation, training, assessment, vaccines and technical assistance. TOTAL STATE FUNDS \$2,505,125 \$2,505,125 \$2,505,125 \$2,505,125 State General Funds \$2,505,125 \$2,505,125 \$2,505,125 \$2,505,125

TOTAL FEDERAL FUNDS	\$8,406,339	\$8,406,339	\$8,406,339	\$8,406,339
Federal Funds Not Itemized	\$7,906,339	\$7,906,339	\$7,906,339	\$7,906,339
Preventive Health & Health Services Block Grant CFDA93.991	\$500,000	\$500,000	\$500,000	\$500,000
TOTAL PUBLIC FUNDS	\$10,911,464	\$10,911,464	\$10,911,464	\$10,911,464

243.1	Increase funds to reflect the adjustment in the employer	share of the E	mployees' Retir	ement System.	
State G	eneral Funds	\$2,139	\$2,139	\$2,139	\$2,139

243.100 Immunization A				on (HB 106)	
The purpose of this appropriation is to provide immunization, consultation, training, assessment, vaccines and technical assistance.					
TOTAL STATE FUNDS	\$2,507,264	\$2,507,264	\$2,507,264	\$2,507,264	
State General Funds	\$2,507,264	\$2,507,264	\$2,507,264	\$2,507,264	
TOTAL FEDERAL FUNDS	\$8,406,339	\$8,406,339	\$8,406,339	\$8,406,339	
Federal Funds Not Itemized	\$7,906,339	\$7,906,339	\$7,906,339	\$7,906,339	
Preventive Health & Health Services Block Grant CFDA93.991	\$500,000	\$500,000	\$500,000	\$500,000	
TOTAL PUBLIC FUNDS	\$10,913,603	\$10,913,603	\$10,913,603	\$10,913,603	

Infant and Child Essential Health Treatment Services

Continuation Budget The purpose of this appropriation is to avoid unnecessary health problems in later life by providing comprehensive health services to infants and children.

TOTAL STATE FUNDS	\$22,079,771	\$22,079,771	\$22,079,771	\$22,079,771
State General Funds	\$22,079,771	\$22,079,771	\$22,079,771	\$22,079,771
TOTAL FEDERAL FUNDS	\$27,264,919	\$27,264,919	\$27,264,919	\$27,264,919
Federal Funds Not Itemized	\$18,449,501	\$18,449,501	\$18,449,501	\$18,449,501
Maternal & Child Health Services Block Grant CFDA93.994	\$8,698,918	\$8,698,918	\$8,698,918	\$8,698,918
Preventive Health & Health Services Block Grant CFDA93.991	\$116,500	\$116,500	\$116,500	\$116,500
TOTAL AGENCY FUNDS	\$75,000	\$75,000	\$75,000	\$75,000
Contributions, Donations, and Forfeitures	\$75,000	\$75,000	\$75,000	\$75,000
Contributions, Donations, and Forfeitures Not Itemized	\$75,000	\$75,000	\$75,000	\$75,000
TOTAL PUBLIC FUNDS	\$49,419,690	\$49,419,690	\$49,419,690	\$49,419,690

244.1	Increase funds to reflect the adjustment in the employe	r share of the l	Employees' Ret	irement System	n <i>.</i>
State G	eneral Funds	\$30,541	\$30,541	\$30,541	\$30,541
244.2	Reduce funds for programmatic grant-in-aid for Childre	n's Medical Se	rvices.		
State G	eneral Funds	(\$576,574)	(\$576,574)	(\$576,574)	(\$576,574)
244.3	Reduce funds for programmatic grant-in-aid for the ger funds for programmatic grant-in-aid for genetics testing the sickle cell testing program)		• .		
State G	eneral Funds	(\$525,172)	(\$525,172)	(\$525,172)	(\$525,172)
244.4	Reduce funds for the Oral Health Prevention Program a	nd replace wit	h existing feder	ral funds.	
State G	eneral Funds	(\$274,657)	(\$274,657)	(\$274,657)	(\$274,657)
244.5	Increase funds for the sickle cell disease treatment cont	ract.			
State G	eneral Funds	\$150,000	\$150,000	\$150,000	\$150,000
244.6 Reduce funds for the Hemophilia of Georgia contract and reflect savings from moving high-cost hemophilia clients to the Pre-Existing Condition Insurance Plan (PCIP). (H and S:Reduce hemophilia contract)					
State G	eneral Funds	(\$239,018)	(\$189,018)	(\$189,018)	(\$189,018)
	00 Infant and Child Essential Health Treatment			Appropriation	•
The pur	pose of this appropriation is to avoid unnecessary health problems i	n later life by prov	viding comprehens	sive health service.	s to infants

The purpose of this appropriation is to avoid unnecessary healt	n problems in later life by pro	oviaing comprene	nsive nealth servic	ces to infants
and children.				
TOTAL STATE FUNDS	\$20,644,891	\$20,694,891	\$20,694,891	\$20,694,891
State General Funds	\$20,644,891	\$20,694,891	\$20,694,891	\$20,694,891
TOTAL FEDERAL FUNDS	\$27,264,919	\$27,264,919	\$27,264,919	\$27,264,919
Federal Funds Not Itemized	\$18,449,501	\$18,449,501	\$18,449,501	\$18,449,501

Maternal & Child Health Services Block Grant CFDA93.994

\$8,698,918

\$8,698,918

\$8,698,918

\$8,698,918

HB 106 (FY 2014G)	Gov Rev	House	Senate	CC
Preventive Health & Health Services Block Grant CFDA93.991	\$116,500	\$116,500	\$116,500	\$116,500
TOTAL AGENCY FUNDS	\$75,000	\$75,000	\$75,000	\$75,000
Contributions, Donations, and Forfeitures	\$75.000	\$75,000	\$75,000	\$75,000
Contributions, Donations, and Forfeitures Not Itemized	\$75,000	\$75,000	\$75,000	\$75,000
TOTAL PUBLIC FUNDS	\$47,984,810	\$48,034,810	\$48,034,810	\$48,034,810

Infant and Child Health Promotion

The purpose of this appropriation is to provide education and services to promote health and nutrition for infants and children.

TOTAL STATE FUNDS	\$12,203,708	\$12,203,708	\$12,203,708	\$12,203,708
State General Funds	\$12,203,708	\$12,203,708	\$12,203,708	\$12,203,708
TOTAL FEDERAL FUNDS	\$257,026,187	\$257,026,187	\$257,026,187	\$257,026,187
Federal Funds Not Itemized	\$246,283,799	\$246,283,799	\$246,283,799	\$246,283,799
Maternal & Child Health Services Block Grant CFDA93.994	\$10,623,280	\$10,623,280	\$10,623,280	\$10,623,280
Medical Assistance Program CFDA93.778	\$119,108	\$119,108	\$119,108	\$119,108
TOTAL AGENCY FUNDS	\$50,049,137	\$50,049,137	\$50,049,137	\$50,049,137
Contributions, Donations, and Forfeitures	\$49,137	\$49,137	\$49,137	\$49,137
Contributions, Donations, and Forfeitures Not Itemized	\$49,137	\$49,137	\$49,137	\$49,137
Sales and Services	\$50,000,000	\$50,000,000	\$50,000,000	\$50,000,000
Sales and Services Not Itemized	\$50,000,000	\$50,000,000	\$50,000,000	\$50,000,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$267,497	\$267,497	\$267,497	\$267,497
State Funds Transfers	\$196,808	\$196,808	\$196,808	\$196,808
Agency to Agency Contracts	\$196,808	\$196,808	\$196,808	\$196,808
Federal Funds Transfers	\$70,689	\$70,689	\$70,689	\$70,689
FF National School Lunch Program CFDA10.555	\$70,689	\$70,689	\$70,689	\$70,689
TOTAL PUBLIC FUNDS	\$319,546,529	\$319,546,529	\$319,546,529	\$319,546,529

245.1	.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.				
State G	eneral Funds	\$44,030	\$44,030	\$44,030	\$44,030
245.2	Reduce funds for the Foster Care Project.				

State General Funds	(\$55,000)	(\$55,000)	(\$55,000)	(\$55,000)

The purpose of this appropriation is to provide education and services to promote health and nutrition for infants and children. TOTAL STATE FUNDS \$12,192,738 <t< th=""><th>245.100 Infant and Child Health Promotion</th><th></th><th></th><th>Appropriati</th><th>on (HB 106)</th></t<>	245.100 Infant and Child Health Promotion			Appropriati	on (HB 106)			
State General Funds \$12,192,738 \$257,026,187 \$257,026,187 \$257,026,187 \$257,026,187 \$257,026,187 \$257,026,187 \$257,026,187 \$257,026,187 \$257,026,187 \$257,026,187 \$257,026,187 \$257,026,187 \$257,026,187 \$257,026,187 \$257,026,187 \$254,6283,799 \$246,283,791 \$246,283,791 \$246,283,791 <t< th=""><th colspan="8">The purpose of this appropriation is to provide education and services to promote health and nutrition for infants and children.</th></t<>	The purpose of this appropriation is to provide education and services to promote health and nutrition for infants and children.							
TOTAL FEDERAL FUNDS\$257,026,187\$257,026,187\$257,026,187\$257,026,187Federal Funds Not Itemized\$246,283,799\$246,283,799\$246,283,799\$246,283,799Maternal & Child Health Services Block Grant CFDA93.994\$10,623,280\$10,623,280\$10,623,280\$10,623,280Medical Assistance Program CFDA93.778\$119,108\$119,108\$119,108\$119,108\$119,108TOTAL AGENCY FUNDS\$50,049,137\$50,049,137\$50,049,137\$50,049,137\$50,049,137Contributions, Donations, and Forfeitures\$49,137\$49,137\$49,137\$49,137Sales and Services\$50,000,000\$50,000,000\$50,000,000\$50,000,000\$50,000,000Sales and Services Not Itemized\$50,000,000\$50,000,000\$50,000,000\$50,000,000\$50,000,000TOTAL INTRA-STATE GOVERNMENT TRANSFERS\$267,497\$267,497\$267,497\$267,497\$267,497State Funds Transfers\$196,808\$196,808\$196,808\$196,808\$196,808\$196,808Federal Funds Transfers\$70,689\$70,689\$70,689\$70,689\$70,689\$70,689FF National School Lunch Program CFDA10.555\$70,689\$70,689\$70,689\$70,689\$70,689\$70,689\$70,689	TOTAL STATE FUNDS	\$12,192,738	\$12,192,738	\$12,192,738	\$12,192,738			
Federal Funds Not Itemized \$246,283,799 \$246,283,799 \$246,283,799 Maternal & Child Health Services Block Grant CFDA93.994 \$10,623,280 \$10,623,280 \$10,623,280 \$10,623,280 \$10,623,280 Medical Assistance Program CFDA93.778 \$119,108 \$119,108 \$119,108 \$119,108 \$119,108 TOTAL AGENCY FUNDS \$50,049,137 \$50,049,137 \$50,049,137 \$49,137 \$49,137 Contributions, Donations, and Forfeitures \$49,137 \$49,137 \$49,137 \$49,137 Sales and Services \$50,000,000 \$50,000,000 \$50,000,000 \$50,000,000 \$50,000,000 Sales and Services Not Itemized \$50,000,000 \$50,000,000 \$50,000,000 \$50,000,000 \$50,000,000 TOTAL INTRA-STATE GOVERNMENT TRANSFERS \$267,497 \$267,497 \$267,497 \$267,497 \$267,497 State Funds Transfers \$196,808 \$196,808 \$196,808 \$196,808 \$196,808 \$196,808 Federal Funds Transfers \$70,689 \$70,689 \$70,689 \$70,689 \$70,689 \$70,689 \$70,689 \$70,689 <th>State General Funds</th> <th>\$12,192,738</th> <th>\$12,192,738</th> <th>\$12,192,738</th> <th>\$12,192,738</th>	State General Funds	\$12,192,738	\$12,192,738	\$12,192,738	\$12,192,738			
Maternal & Child Health Services Block Grant CFDA93.994 \$10,623,280 \$119,108 \$10,623,280 \$10,623,280 \$10,623,280 \$10,623,280 \$10,623,280 \$10,623,280 \$10,623,280 \$10,623,280 \$10,623,280 \$10,623,280 \$10,633 \$10,633 \$10,63	TOTAL FEDERAL FUNDS	\$257,026,187	\$257,026,187	\$257,026,187	\$257,026,187			
Medical Assistance Program CFDA93.778\$119,108\$119,108\$119,108\$119,108\$119,108TOTAL AGENCY FUNDS\$50,049,137\$50,049,137\$50,049,137\$50,049,137\$50,049,137Contributions, Donations, and Forfeitures\$49,137\$49,137\$49,137\$49,137\$49,137Contributions, Donations, and Forfeitures Not Itemized\$50,000,000\$50,000,000\$50,000,000\$50,000,000Sales and Services\$50,000,000\$50,000,000\$50,000,000\$50,000,000\$50,000,000Sales and Services Not Itemized\$267,497\$267,497\$267,497\$267,497State Funds Transfers\$196,808\$196,808\$196,808\$196,808\$196,808Agency to Agency Contracts\$196,808\$196,808\$196,808\$196,808\$196,808\$196,808Federal Funds Transfers\$70,689\$70,689\$70,689\$70,689\$70,689\$70,689\$70,689FF National School Lunch Program CFDA10.555\$70,689\$70,689\$70,689\$70,689\$70,689\$70,689	Federal Funds Not Itemized	\$246,283,799	\$246,283,799	\$246,283,799	\$246,283,799			
TOTAL AGENCY FUNDS\$50,049,137\$50,049,137\$50,049,137\$50,049,137Contributions, Donations, and Forfeitures\$49,137\$49,137\$49,137\$49,137\$49,137Contributions, Donations, and Forfeitures Not Itemized\$49,137\$49,137\$49,137\$49,137\$49,137Sales and Services\$50,000,000\$50,000,000\$50,000,000\$50,000,000\$50,000,000\$50,000,000Sales and Services Not Itemized\$50,000,000\$50,000,000\$50,000,000\$50,000,000\$50,000,000TOTAL INTRA-STATE GOVERNMENT TRANSFERS\$267,497\$267,497\$267,497\$267,497State Funds Transfers\$196,808\$196,808\$196,808\$196,808\$196,808Agency to Agency Contracts\$196,808\$196,808\$196,808\$196,808\$196,808\$196,808\$196,808\$196,808Federal Funds Transfers\$70,689 <th>Maternal & Child Health Services Block Grant CFDA93.994</th> <th>\$10,623,280</th> <th>\$10,623,280</th> <th>\$10,623,280</th> <th>\$10,623,280</th>	Maternal & Child Health Services Block Grant CFDA93.994	\$10,623,280	\$10,623,280	\$10,623,280	\$10,623,280			
Contributions, Donations, and Forfeitures \$49,137 \$49,137 \$49,137 \$49,137 Contributions, Donations, and Forfeitures Not Itemized \$49,137 \$49,137 \$49,137 \$49,137 Sales and Services \$50,000,000 \$50,000,000 \$50,000,000 \$50,000,000 \$50,000,000 Sales and Services Not Itemized \$50,000,000 \$50,000,000 \$50,000,000 \$50,000,000 \$50,000,000 TOTAL INTRA-STATE GOVERNMENT TRANSFERS \$267,497	Medical Assistance Program CFDA93.778	\$119,108	\$119,108	\$119,108	\$119,108			
Contributions, Donations, and Forfeitures Not Itemized \$49,137 \$49,137 \$49,137 \$49,137 Sales and Services \$50,000,000 <t< th=""><th>TOTAL AGENCY FUNDS</th><th>\$50,049,137</th><th>\$50,049,137</th><th>\$50,049,137</th><th>\$50,049,137</th></t<>	TOTAL AGENCY FUNDS	\$50,049,137	\$50,049,137	\$50,049,137	\$50,049,137			
Sales and Services \$50,000,000 <th>Contributions, Donations, and Forfeitures</th> <th>\$49,137</th> <th>\$49,137</th> <th>\$49,137</th> <th>\$49,137</th>	Contributions, Donations, and Forfeitures	\$49,137	\$49,137	\$49,137	\$49,137			
Sales and Services Not Itemized \$50,000,000 \$5	Contributions, Donations, and Forfeitures Not Itemized	\$49,137	\$49,137	\$49,137	\$49,137			
TOTAL INTRA-STATE GOVERNMENT TRANSFERS \$267,497 \$267,497 \$267,497 \$267,497 State Funds Transfers \$196,808 \$196,808 \$196,808 \$196,808 \$196,808 Agency to Agency Contracts \$196,808 \$196,808 \$196,808 \$196,808 \$196,808 Federal Funds Transfers \$70,689 \$70,689 \$70,689 \$70,689 \$70,689 FF National School Lunch Program CFDA10.555 \$70,689 \$70,689 \$70,689 \$70,689 \$70,689	Sales and Services	\$50,000,000	\$50,000,000	\$50,000,000	\$50,000,000			
State Funds Transfers \$196,808	Sales and Services Not Itemized	\$50,000,000	\$50,000,000	\$50,000,000	\$50,000,000			
Agency to Agency Contracts \$196,808 \$196,808 \$196,808 \$196,808 \$196,808 Federal Funds Transfers \$70,689	TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$267,497	\$267,497	\$267,497	\$267,497			
Federal Funds Transfers \$70,689	State Funds Transfers	\$196,808	\$196,808	\$196,808	\$196,808			
FF National School Lunch Program CFDA10.555 \$70,689 \$70,689 \$70,689 \$70,689	Agency to Agency Contracts	\$196,808	\$196,808	\$196,808	\$196,808			
	Federal Funds Transfers	\$70,689	\$70,689	\$70,689	\$70,689			
TOTAL PUBLIC FUNDS\$319,535,559\$319,535,559\$319,535,559\$319,535,559	FF National School Lunch Program CFDA10.555	\$70,689	\$70,689	\$70,689	\$70,689			
	TOTAL PUBLIC FUNDS	\$319,535,559	\$319,535,559	\$319,535,559	\$319,535,559			

Infectious Disease Control

Continuation Budget

Continuation Budget

The purpose of this appropriation is to ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis, and other infectious diseases.

TOTAL STATE FUNDS	\$30,499,493	\$30,499,493	\$30,499,493	\$30,499,493
State General Funds	\$30,499,493	\$30,499,493	\$30,499,493	\$30,499,493
TOTAL FEDERAL FUNDS	\$60,377,072	\$60,377,072	\$60,377,072	\$60,377,072
Federal Funds Not Itemized	\$60,292,583	\$60,292,583	\$60,292,583	\$60,292,583
Maternal & Child Health Services Block Grant CFDA93.994	\$84,489	\$84,489	\$84,489	\$84,489
TOTAL PUBLIC FUNDS	\$90,876,565	\$90,876,565	\$90,876,565	\$90,876,565

HB 106 (FY 2014G)	Gov Rev	House	Senate	CC			
246.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.							
State General Funds	\$158,129	\$158,129	\$158,129	\$158,129			
246.2 Increase funds to provide clinical services and testing supplies.							
State General Funds		\$570,505	\$570,505	\$570,505			
246.100 Infectious Disease Control Appropriation (HB 106)							
The purpose of this appropriation is to ensure quality prevention and t other infectious diseases.	reatment of HIV/AID	S, sexually transm	itted diseases, tub	perculosis, and			
TOTAL STATE FUNDS	\$30,657,622	\$31,228,127	\$31,228,127	\$31,228,127			
State General Funds	\$30,657,622	\$31,228,127	\$31,228,127	\$31,228,127			
TOTAL FEDERAL FUNDS	\$60,377,072	\$60,377,072	\$60,377,072	\$60,377,072			
Federal Funds Not Itemized	\$60,292,583	\$60,292,583	\$60,292,583	\$60,292,583			
Maternal & Child Health Services Block Grant CFDA93.994	\$84,489	\$84,489	\$84,489	\$84,489			
TOTAL PUBLIC FUNDS	\$91,034,694	\$91,605,199	\$91,605,199	\$91,605,199			

Inspections and Environmental Hazard Control

The purpose of this appropriation is to detect and prevent environmental hazards as well as providing inspection and enforcement of health regulations for food service establishments, sewage management facilities, swimming pools.

TOTAL STATE FUNDS	\$3,571,617	\$3,571,617	\$3,571,617	\$3,571,617
State General Funds	\$3,571,617	\$3,571,617	\$3,571,617	\$3,571,617
TOTAL FEDERAL FUNDS	\$970,740	\$970,740	\$970,740	\$970,740
Federal Funds Not Itemized	\$547,530	\$547,530	\$547,530	\$547,530
Maternal & Child Health Services Block Grant CFDA93.994	\$200,210	\$200,210	\$200,210	\$200,210
Preventive Health & Health Services Block Grant CFDA93.991	\$223,000	\$223,000	\$223,000	\$223,000
TOTAL AGENCY FUNDS	\$618,231	\$618,231	\$618,231	\$618,231
Sales and Services	\$618,231	\$618,231	\$618,231	\$618,231
Sales and Services Not Itemized	\$618,231	\$618,231	\$618,231	\$618,231
TOTAL PUBLIC FUNDS	\$5,160,588	\$5,160,588	\$5,160,588	\$5,160,588

247.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.State General Funds\$49,242\$49,242\$49,242\$49,242

247.100 Inspections and Environmental Hazard C	Control	4	Appropriatio	n (HB 106)
The purpose of this appropriation is to detect and prevent environment	tal hazards as well as	providing inspecti	ion and enforcem	ent of health
regulations for food service establishments, sewage management facil	lities, swimming pools	5.		
TOTAL STATE FUNDS	\$3,620,859	\$3,620,859	\$3,620,859	\$3,620,859
State General Funds	\$3,620,859	\$3,620,859	\$3,620,859	\$3,620,859
TOTAL FEDERAL FUNDS	\$970,740	\$970,740	\$970,740	\$970,740
Federal Funds Not Itemized	\$547,530	\$547,530	\$547,530	\$547,530
Maternal & Child Health Services Block Grant CFDA93.994	\$200,210	\$200,210	\$200,210	\$200,210
Preventive Health & Health Services Block Grant CFDA93.991	\$223,000	\$223,000	\$223,000	\$223,000
TOTAL AGENCY FUNDS	\$618,231	\$618,231	\$618,231	\$618,231
Sales and Services	\$618,231	\$618,231	\$618,231	\$618,231
Sales and Services Not Itemized	\$618,231	\$618,231	\$618,231	\$618,231
TOTAL PUBLIC FUNDS	\$5,209,830	\$5,209,830	\$5,209,830	\$5,209,830

Public Health Formula Grants to Counties

The purpose of this appropriation is to provide general grant-in-aid to county boards of health delivering local public health services.

TOTAL STATE FUNDS	\$81,858,779	\$81,858,779	\$81,858,779	\$81,858,779
State General Funds	\$81,858,779	\$81,858,779	\$81,858,779	\$81,858,779
TOTAL FEDERAL FUNDS	\$986,551	\$986,551	\$986,551	\$986,551
Medical Assistance Program CFDA93.778	\$986,551	\$986,551	\$986,551	\$986,551
TOTAL PUBLIC FUNDS	\$82,845,330	\$82,845,330	\$82,845,330	\$82,845,330
248.1 Increase funds to reflect the adjustment in the employ State General Funds	ver share of the	Employees' Re	tirement Syste	m.
	\$4,885,533	\$4,885,533	\$4,885,533	\$4,885,533
248.2 Reduce funds for programmatic grant-in-aid for the H	ealth Check Pro	ogram.		
State General Funds	(\$986,551)	(\$986,551)	(\$986,551)	(\$986,551)
Medical Assistance Program CFDA93.778	(\$986,551)	(\$986,551)	(\$986,551)	(\$986,551)
Total Public Funds:	(\$1,973,102)	(\$1,973,102)	(\$1,973,102)	(\$1,973,102)

Continuation Budget

HB 106 (FY 2014G)	Gov Rev	House	Senate	СС
248.3 Increase funds for the third year phase-in of the	e new grant-in-aid for	mula to hold h	armless all coui	nties.
State General Funds		\$1,559,885	\$1,559,885	\$1,559,88
248.100 Public Health Formula Grants to Cour			Appropriatio	-
The purpose of this appropriation is to provide general grant-in-aid		-	-	
TOTAL STATE FUNDS State General Funds	\$85,757,761 \$85,757,761	\$87,317,646 \$87,317,646	\$87,317,646 \$87,317,646	\$87,317,64 \$87,317,64
TOTAL PUBLIC FUNDS	\$85,757,761	\$87,317,646	\$87,317,646	\$87,317,64
Vital Records			Continuat	ion Budge
The purpose of this appropriation is to register, enter, archive and documents.	provide to the public in a	timely manner, v	ital records and as	sociated
TOTAL STATE FUNDS	\$3,590,562	\$3,590,562	\$3,590,562	\$3,590,562
State General Funds	\$3,590,562	\$3,590,562	\$3,590,562	\$3,590,56
TOTAL FEDERAL FUNDS	\$530,680	\$530,680	\$530,680	\$530,68 \$530,68
Federal Funds Not Itemized TOTAL PUBLIC FUNDS	\$530,680 \$4,121,242	\$530,680 \$4,121,242	\$530,680 \$4,121,242	\$530,680 \$4,121,242
TOTAL PUBLIC FUNDS	Ş4,121,242	\$4,121,242	<i>34,121,242</i>	34,121,24
249.1 Increase funds to reflect the adjustment in the e			-	
State General Funds	\$51,134	\$51,134	\$51,134	\$51,13 [,]
249.100 Vital Records			Appropriatio	on (HB 106
The purpose of this appropriation is to register, enter, archive and	provide to the public in a			-
documents. TOTAL STATE FUNDS	¢2 C 41 COC	62 C41 COC	62 644 606	62 C44 C0
State General Funds	\$3,641,696 \$3,641,696	\$3,641,696 \$3,641,696	\$3,641,696 \$3,641,696	\$3,641,69 \$3,641,69
TOTAL FEDERAL FUNDS	\$530,680	\$530,680	\$530,680	\$530,68
Federal Funds Not Itemized	\$530,680	\$530,680	\$530,680	\$530,68
TOTAL PUBLIC FUNDS	\$4,172,376	\$4,172,376	\$4,172,376	\$4,172,376
Brain and Spinal Injury Trust Fund			Continuat	ion Budge
The purpose of this appropriation is to provide disbursements from citizens of the state who have survived brain or spinal cord injuries		the costs of care of	and rehabilitative s	services to
TOTAL STATE FUNDS	\$2,396,580	\$2,396,580	\$2,396,580	\$2,396,580
State General Funds	, \$0	\$0	\$0	, ,
Brain & Spinal Injury Trust Fund	\$2,396,580	\$2,396,580	\$2,396,580	\$2,396,58
TOTAL PUBLIC FUNDS	\$2,396,580	\$2,396,580	\$2,396,580	\$2,396,58
250.1 Reduce funds to reflect FY2012 collections and r	reduced awards.			
Brain & Spinal Injury Trust Fund	(\$408,078)	(\$408,078)	(\$408,078)	(\$408,078
250.100 Brain and Spinal Injury Trust Fund			Appropriatio	on (HB 106
The purpose of this appropriation is to provide disbursements from citizens of the state who have survived brain or spinal cord injuries				•
TOTAL STATE FUNDS	s. \$1,988,502	\$1,988,502	\$1,988,502	\$1,988,502
Brain & Spinal Injury Trust Fund	\$1,988,502	\$1,988,502	\$1,988,502	\$1,988,50
TOTAL PUBLIC FUNDS	\$1,988,502	\$1,988,502	\$1,988,502	\$1,988,502
Georgia Trauma Care Network Commission			Continuat	ion Budge

Georgia Trauma Care Network Commission

The purpose of this appropriation is to stabilize and strengthen the state's trauma system, and act as the accountability mechanism for distribution of funds appropriated for trauma system improvement.

TOTAL STATE FUNDS	\$15,937,214	\$15,937,214	\$15,937,214	\$15,937,214
State General Funds	\$15,937,214	\$15,937,214	\$15,937,214	\$15,937,214
TOTAL PUBLIC FUNDS	\$15,937,214	\$15,937,214	\$15,937,214	\$15,937,214

251.1	Increase funds to reflect the adjustment in the employer	share of the E	mployees' Retir	ement System.	
State Ge	eneral Funds	\$9,381	\$9,381	\$9,381	\$9,381

HB 10	6 (FY 2014G)	Gov Rev	House	Senate	СС
251.2	Reduce funds for contracts. (CC:Provide funds for tro ambulances)	auma center upg	irades while rea	lucing purchase	es of
State G	eneral Funds	(\$478,116)	(\$1,078,116)	(\$478,116)	(\$1,078,116)
251.3	Increase funds for uncompensated care and trauma trauma centers.	ı readiness costs	to reflect incred	ased collections	s and new
State G	eneral Funds	\$477,493	\$477,493	\$477,493	\$477,493
251.4 It is the intent of the General Assembly that the Commission shall submit a report to the House and Senate Appropriations Committee by December 31, 2013 with a plan to address the audit findings detailed in the Performance Audit released in December 2012. (CC:YES)					
State G	eneral Funds				\$0
251.1	.00 Georgia Trauma Care Network Commissi	on		Appropriatio	on (HB 106)
•	pose of this appropriation is to stabilize and strengthen the stat	e's trauma system,	and act as the acco	ountability mecha	nism for

distribution of funds appropriated for trauma system improvement.				
TOTAL STATE FUNDS	\$15,945,972	\$15,345,972	\$15,945,972	\$15,345,972
State General Funds	\$15,945,972	\$15,345,972	\$15,945,972	\$15,345,972
TOTAL PUBLIC FUNDS	\$15,945,972	\$15,345,972	\$15,945,972	\$15,345,972

Section 38: Public Safety, Department of

	Sec	tion Total - C	ontinuation		
TOTAL STATE FUNDS	\$119,496,578	\$119,496,578	\$119,496,578	\$119,496,578	
State General Funds	\$119,496,578	\$119,496,578	\$119,496,578	\$119,496,578	
TOTAL FEDERAL FUNDS	\$33,824,374	\$33,824,374	\$33,824,374	\$33,824,374	
Federal Funds Not Itemized	\$33,824,374	\$33,824,374	\$33,824,374	\$33,824,374	
TOTAL AGENCY FUNDS	\$33,300,269	\$33,300,269	\$33,300,269	\$33,300,269	
Intergovernmental Transfers	\$8,655,538	\$8,655,538	\$8,655,538	\$8,655,538	
Intergovernmental Transfers Not Itemized	\$8,655,538	\$8,655,538	\$8,655,538	\$8,655,538	
Rebates, Refunds, and Reimbursements	\$432,765	\$432 <i>,</i> 765	\$432,765	\$432,765	
Rebates, Refunds, and Reimbursements Not Itemized	\$432,765	\$432 <i>,</i> 765	\$432,765	\$432,765	
Sales and Services	\$23,559,566	\$23,559,566	\$23,559,566	\$23,559,566	
Sales and Services Not Itemized	\$23,559,566	\$23,559,566	\$23,559,566	\$23,559,566	
Sanctions, Fines, and Penalties	\$652,400	\$652,400	\$652,400	\$652,400	
Sanctions, Fines, and Penalties Not Itemized	\$652,400	\$652,400	\$652,400	\$652,400	
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$235,400	\$235,400	\$235,400	\$235,400	
State Funds Transfers	\$235,400	\$235,400	\$235,400	\$235,400	
Agency to Agency Contracts	\$235,400	\$235,400	\$235,400	\$235,400	
TOTAL PUBLIC FUNDS	\$186,856,621	\$186,856,621	\$186,856,621	\$186,856,621	
	Soc	tion Total E	inal		
		tion Total - F		6420 420 700	
TOTAL STATE FUNDS	\$120,099,603	\$120,549,191	\$120,284,956	\$120,420,700	
State General Funds	\$120,099,603 \$120,099,603	\$120,549,191 \$120,549,191	\$120,284,956 \$120,284,956	\$120,420,700	
State General Funds TOTAL FEDERAL FUNDS	\$120,099,603 \$120,099,603 \$33,824,374	\$120,549,191 \$120,549,191 \$33,824,374	\$120,284,956 \$120,284,956 \$33,824,374	\$120,420,700 \$33,824,374	
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized	\$120,099,603 \$120,099,603 \$33,824,374 \$33,824,374	\$120,549,191 \$120,549,191 \$33,824,374 \$33,824,374	\$120,284,956 \$120,284,956 \$33,824,374 \$33,824,374	\$120,420,700 \$33,824,374 \$33,824,374	
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS	\$120,099,603 \$120,099,603 \$33,824,374 \$33,824,374 \$33,617,071	\$120,549,191 \$120,549,191 \$33,824,374 \$33,824,374 \$33,824,374	\$120,284,956 \$120,284,956 \$33,824,374 \$33,824,374 \$33,617,071	\$120,420,700 \$33,824,374 \$33,824,374 \$33,400,269	
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers	\$120,099,603 \$120,099,603 \$33,824,374 \$33,824,374 \$33,617,071 \$8,655,538	\$120,549,191 \$120,549,191 \$33,824,374 \$33,824,374 \$33,824,374 \$33,300,269 \$8,655,538	\$120,284,956 \$120,284,956 \$33,824,374 \$33,824,374 \$33,617,071 \$8,655,538	\$120,420,700 \$33,824,374 \$33,824,374 \$33,400,269 \$8,655,538	
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized	\$120,099,603 \$120,099,603 \$33,824,374 \$33,824,374 \$33,617,071 \$8,655,538 \$8,655,538	\$120,549,191 \$120,549,191 \$33,824,374 \$33,824,374 \$33,300,269 \$8,655,538 \$8,655,538	\$120,284,956 \$120,284,956 \$33,824,374 \$33,824,374 \$33,617,071 \$8,655,538 \$8,655,538	\$120,420,700 \$33,824,374 \$33,824,374 \$33,400,269 \$8,655,538 \$8,655,538	
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Rebates, Refunds, and Reimbursements	\$120,099,603 \$120,099,603 \$33,824,374 \$33,824,374 \$33,617,071 \$8,655,538 \$8,655,538 \$432,765	\$120,549,191 \$120,549,191 \$33,824,374 \$33,824,374 \$33,300,269 \$8,655,538 \$8,655,538 \$432,765	\$120,284,956 \$120,284,956 \$33,824,374 \$33,824,374 \$33,617,071 \$8,655,538 \$8,655,538 \$432,765	\$120,420,700 \$33,824,374 \$33,824,374 \$33,400,269 \$8,655,538 \$8,655,538 \$432,765	
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized	\$120,099,603 \$120,099,603 \$33,824,374 \$33,824,374 \$33,617,071 \$8,655,538 \$8,655,538 \$432,765 \$432,765	\$120,549,191 \$120,549,191 \$33,824,374 \$33,824,374 \$33,300,269 \$8,655,538 \$8,655,538 \$432,765 \$432,765	\$120,284,956 \$120,284,956 \$33,824,374 \$33,824,374 \$33,617,071 \$8,655,538 \$8,655,538 \$432,765 \$432,765	\$120,420,700 \$33,824,374 \$33,824,374 \$33,400,269 \$8,655,538 \$8,655,538 \$432,765 \$432,765	
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Sales and Services	\$120,099,603 \$120,099,603 \$33,824,374 \$33,824,374 \$33,617,071 \$8,655,538 \$8,655,538 \$432,765 \$432,765 \$23,876,368	\$120,549,191 \$120,549,191 \$33,824,374 \$33,824,374 \$33,300,269 \$8,655,538 \$8,655,538 \$432,765 \$432,765 \$23,559,566	\$120,284,956 \$120,284,956 \$33,824,374 \$33,817,071 \$8,655,538 \$8,655,538 \$432,765 \$432,765 \$23,876,368	\$120,420,700 \$33,824,374 \$33,824,374 \$33,400,269 \$8,655,538 \$8,655,538 \$432,765 \$432,765 \$23,659,566	
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Sales and Services Sales and Services Not Itemized	\$120,099,603 \$120,099,603 \$33,824,374 \$33,617,071 \$8,655,538 \$432,765 \$432,765 \$23,876,368 \$23,876,368	\$120,549,191 \$120,549,191 \$33,824,374 \$33,800,269 \$8,655,538 \$8,655,538 \$432,765 \$432,765 \$23,559,566 \$23,559,566	\$120,284,956 \$120,284,956 \$33,824,374 \$33,617,071 \$8,655,538 \$8,655,538 \$432,765 \$432,765 \$23,876,368 \$23,876,368	\$120,420,700 \$33,824,374 \$33,824,374 \$33,400,269 \$8,655,538 \$8,655,538 \$432,765 \$432,765 \$432,765 \$23,659,566 \$23,659,566	
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Sales and Services Sales and Services Not Itemized Sanctions, Fines, and Penalties	\$120,099,603 \$120,099,603 \$33,824,374 \$33,617,071 \$8,655,538 \$8,655,538 \$432,765 \$432,765 \$432,765 \$23,876,368 \$23,876,368 \$652,400	\$120,549,191 \$120,549,191 \$33,824,374 \$33,824,374 \$33,300,269 \$8,655,538 \$8,655,538 \$432,765 \$432,765 \$432,765 \$23,559,566 \$23,559,566 \$652,400	\$120,284,956 \$120,284,956 \$33,824,374 \$33,617,071 \$8,655,538 \$8,655,538 \$432,765 \$432,765 \$432,765 \$23,876,368 \$23,876,368 \$652,400	\$120,420,700 \$33,824,374 \$33,800,269 \$8,655,538 \$8,655,538 \$432,765 \$432,765 \$23,659,566 \$23,659,566 \$652,400	
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Sales and Services Sales and Services Not Itemized Sanctions, Fines, and Penalties Sanctions, Fines, and Penalties Not Itemized	\$120,099,603 \$120,099,603 \$33,824,374 \$33,617,071 \$8,655,538 \$8,655,538 \$432,765 \$432,765 \$432,765 \$23,876,368 \$23,876,368 \$652,400 \$652,400	\$120,549,191 \$120,549,191 \$33,824,374 \$33,824,374 \$33,300,269 \$8,655,538 \$8,655,538 \$432,765 \$432,765 \$432,765 \$23,559,566 \$23,559,566 \$652,400 \$652,400	\$120,284,956 \$120,284,956 \$33,824,374 \$33,617,071 \$8,655,538 \$8,655,538 \$432,765 \$432,765 \$23,876,368 \$23,876,368 \$652,400 \$652,400	\$120,420,700 \$33,824,374 \$33,824,374 \$33,400,269 \$8,655,538 \$432,765 \$432,765 \$432,765 \$23,659,566 \$23,659,566 \$23,659,566 \$652,400 \$652,400	
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Sales and Services Sales and Services Not Itemized Sanctions, Fines, and Penalties Sanctions, Fines, and Penalties Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$120,099,603 \$120,099,603 \$33,824,374 \$33,617,071 \$8,655,538 \$432,765 \$432,765 \$432,765 \$23,876,368 \$23,876,368 \$652,400 \$652,400	\$120,549,191 \$120,549,191 \$33,824,374 \$33,824,374 \$33,300,269 \$8,655,538 \$432,765 \$432,765 \$432,765 \$23,559,566 \$23,559,566 \$23,559,566 \$652,400 \$652,400	\$120,284,956 \$120,284,956 \$33,824,374 \$33,617,071 \$8,655,538 \$432,765 \$432,765 \$432,765 \$23,876,368 \$23,876,368 \$652,400 \$652,400 \$235,400	\$120,420,700 \$33,824,374 \$33,800,269 \$8,655,538 \$432,765 \$432,765 \$23,659,566 \$23,659,566 \$652,400 \$652,400 \$235,400	
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Sales and Services Sales and Services Not Itemized Sanctions, Fines, and Penalties Sanctions, Fines, and Penalties Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers	\$120,099,603 \$120,099,603 \$33,824,374 \$33,617,071 \$8,655,538 \$432,765 \$432,765 \$432,765 \$23,876,368 \$23,876,368 \$652,400 \$652,400 \$235,400	\$120,549,191 \$120,549,191 \$33,824,374 \$33,824,374 \$33,300,269 \$8,655,538 \$432,765 \$432,765 \$432,765 \$23,559,566 \$23,559,566 \$23,559,566 \$652,400 \$652,400 \$235,400	\$120,284,956 \$120,284,956 \$33,824,374 \$33,617,071 \$8,655,538 \$432,765 \$432,765 \$23,876,368 \$23,876,368 \$652,400 \$652,400 \$235,400	\$120,420,700 \$33,824,374 \$33,800,269 \$8,655,538 \$432,765 \$432,765 \$23,659,566 \$23,659,566 \$652,400 \$652,400 \$235,400	
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Sales and Services Sales and Services Not Itemized Sanctions, Fines, and Penalties Sanctions, Fines, and Penalties Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$120,099,603 \$120,099,603 \$33,824,374 \$33,617,071 \$8,655,538 \$432,765 \$432,765 \$432,765 \$23,876,368 \$23,876,368 \$652,400 \$652,400	\$120,549,191 \$120,549,191 \$33,824,374 \$33,824,374 \$33,300,269 \$8,655,538 \$432,765 \$432,765 \$432,765 \$23,559,566 \$23,559,566 \$23,559,566 \$652,400 \$652,400	\$120,284,956 \$120,284,956 \$33,824,374 \$33,617,071 \$8,655,538 \$432,765 \$432,765 \$432,765 \$23,876,368 \$23,876,368 \$652,400 \$652,400 \$235,400	\$120,420,700 \$33,824,374 \$33,800,269 \$8,655,538 \$432,765 \$432,765 \$23,659,566 \$23,659,566 \$652,400 \$652,400 \$235,400	

Aviation

Continuation Budget

The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical organ transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.

HB 106 (FY 2014G)	Gov Rev	House	Senate	CC
TOTAL STATE FUNDS	\$3,114,878	\$3,114,878	\$3,114,878	\$3,114,878
State General Funds	\$3,114,878	\$3,114,878	\$3,114,878	\$3,114,878
TOTAL FEDERAL FUNDS	\$243,034	\$243,034	\$243,034	\$243,034
Federal Funds Not Itemized	\$243,034	\$243,034	\$243,034	\$243,034
TOTAL AGENCY FUNDS	\$4,100,000	\$4,100,000	\$4,100,000	\$4,100,000
Intergovernmental Transfers	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000
Intergovernmental Transfers Not Itemized	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000
Sales and Services	\$100,000	\$100,000	\$100,000	\$100,000
Sales and Services Not Itemized	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$7,457,912	\$7,457,912	\$7,457,912	\$7,457,912
252.1 Increase funds to reflect the adjustment in the empl	oyer share of th	e Employees' F	Retirement Syst	em.
State General Funds	\$41,597	\$41,597	\$41,597	\$41,597
252.2 Increase funds to reflect an adjustment in telecomm	nunications expe	nses.		
State General Funds	\$1,077	\$1,077	\$1,077	\$1,077
252.3 Increase funds to reflect an adjustment in TeamWor	rks Financials bil	lings.		
State General Funds	\$223	\$223	\$223	\$223

252.100 Aviation

Appropriation (HB 106)

Continuation Budget

Appropriation (HB 106)

Continuation Budget

The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical organ transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.

TOTAL STATE FUNDS	\$3,157,775	\$3 <i>,</i> 157,775	\$3,157,775	\$3,157,775
State General Funds	\$3,157,775	\$3,157,775	\$3,157,775	\$3,157,775
TOTAL FEDERAL FUNDS	\$243,034	\$243,034	\$243,034	\$243,034
Federal Funds Not Itemized	\$243,034	\$243,034	\$243,034	\$243,034
TOTAL AGENCY FUNDS	\$4,100,000	\$4,100,000	\$4,100,000	\$4,100,000
Intergovernmental Transfers	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000
Intergovernmental Transfers Not Itemized	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000
Sales and Services	\$100,000	\$100,000	\$100,000	\$100,000
Sales and Services Not Itemized	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$7,500,809	\$7,500,809	\$7,500,809	\$7,500,809

Capitol Police Services

The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$7,372,499	\$7,372,499	\$7,372,499	\$7,372,499
Sales and Services	\$7,372,499	\$7,372,499	\$7,372,499	\$7,372,499
Sales and Services Not Itemized	\$7,372,499	\$7,372,499	\$7,372,499	\$7,372,499
TOTAL PUBLIC FUNDS	\$7,372,499	\$7,372,499	\$7,372,499	\$7,372,499

253.100 Capitol Police Services

The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.

TOTAL AGENCY FUNDS	\$7,372,499	\$7,372,499	\$7,372,499	\$7,372,499
Sales and Services	\$7,372,499	\$7,372,499	\$7,372,499	\$7,372,499
Sales and Services Not Itemized	\$7,372,499	\$7,372,499	\$7,372,499	\$7,372,499
TOTAL PUBLIC FUNDS	\$7,372,499	\$7,372,499	\$7,372,499	\$7,372,499

Departmental Administration

The purpose of this appropriation is to work cooperatively with all levels of government to provide a safe environment for residents and visitors to our state.

TOTAL STATE FUNDS	\$8,249,014	\$8,249,014	\$8,249,014	\$8,249,014
State General Funds	\$8,249,014	\$8,249,014	\$8,249,014	\$8,249,014
TOTAL FEDERAL FUNDS	\$141,571	\$141,571	\$141,571	\$141,571
Federal Funds Not Itemized	\$141,571	\$141,571	\$141,571	\$141,571

HB 106 (FY 2014G)	Gov Rev	House	Senate	СС
TOTAL AGENCY FUNDS	\$3,510	\$3,510	\$3,510	\$3,510
Sales and Services	\$3,510	\$3,510	\$3,510	\$3,510
Sales and Services Not Itemized	\$3,510	\$3,510	\$3,510	\$3,510
TOTAL PUBLIC FUNDS	\$8,394,095	\$8,394,095	\$8,394,095	\$8,394,095

254.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.State General Funds\$142,394\$142,394\$142,394

State C		φ11 2 ,351	φ <u></u> 12,355 1	¢1 (2)33 (φ 1 1 2 ,351
254.2	Increase funds to reflect an adjustment in telecommunico	ations expens	ses.		
State G	eneral Funds	\$4,439	\$4,439	\$4,439	\$4,439
254.3	Increase funds to reflect an adjustment in TeamWorks Fin	nancials billin	igs.		
State G	eneral Funds	\$1,571	\$1,571	\$1,571	\$1,571
254.4	Reduce funds for personnel to reflect furloughs.				
State G	eneral Funds	(\$39,488)	(\$39,488)	(\$39,488)	(\$39,488)
254.5	Reduce funds for operations.				
State G	eneral Funds	(\$30,000)	(\$30,000)	(\$30,000)	(\$30,000)
254.6	Reduce funds by transitioning 80% of vendor payments to	o Automated	Clearing House	(ACH).	
State G	eneral Funds			(\$30,647)	(\$15,324)

254.100 Departmental Administration		4	Appropriatio	n (HB 106)
The purpose of this appropriation is to work cooperatively with all le	vels of government to p	rovide a safe envii	ronment for reside	ents and
visitors to our state.				
TOTAL STATE FUNDS	\$8,327,930	\$8,327,930	\$8,297,283	\$8,312,606
State General Funds	\$8,327,930	\$8,327,930	\$8,297,283	\$8,312,606
TOTAL FEDERAL FUNDS	\$141,571	\$141,571	\$141,571	\$141,571
Federal Funds Not Itemized	\$141,571	\$141,571	\$141,571	\$141,571
TOTAL AGENCY FUNDS	\$3,510	\$3,510	\$3,510	\$3,510
Sales and Services	\$3,510	\$3,510	\$3,510	\$3,510
Sales and Services Not Itemized	\$3,510	\$3,510	\$3,510	\$3,510
TOTAL PUBLIC FUNDS	\$8,473,011	\$8,473,011	\$8,442,364	\$8,457,687

Executive Security Services

The purpose of this appropriation is to provide statutorily mandated security for the Governor, Lieutenant Governor, the Speaker of the House of Representatives, and their families, and also to provide security for the Chief Justice of the Georgia Supreme Court, visiting dignitaries, and other important individuals as determined by the Commissioner.

TOTAL STATE FUNDS	\$1,602,488	\$1,602,488	\$1,602,488	\$1,602,488
State General Funds	\$1,602,488	\$1,602,488	\$1,602,488	\$1,602,488
TOTAL AGENCY FUNDS	\$336,765	\$336,765	\$336,765	\$336,765
Rebates, Refunds, and Reimbursements	\$282,765	\$282,765	\$282,765	\$282,765
Rebates, Refunds, and Reimbursements Not Itemized	\$282,765	\$282,765	\$282,765	\$282,765
Sales and Services	\$54,000	\$54,000	\$54,000	\$54,000
Sales and Services Not Itemized	\$54,000	\$54,000	\$54,000	\$54,000
TOTAL PUBLIC FUNDS	\$1,939,253	\$1,939,253	\$1,939,253	\$1,939,253

255.1 Increase funds to reflect an adjustment in telecommunications expenses.State General Funds\$769

255.2 Transfer funds, 17 positions and 33 motor vehicles from the Executive Security Services program to the Field Offices and Services program.

1 3				
State General Funds	(\$1,603,257)	(\$1,603,257)	(\$1,603,257)	(\$1,603,257)
Sales and Services Not Itemized	(\$54,000)	(\$54,000)	(\$54,000)	(\$54,000)
Rebates, Refunds, and Reimbursements Not Itemized	(\$282,765)	(\$282,765)	(\$282,765)	(\$282,765)
Total Public Funds:	(\$1,940,022)	(\$1,940,022)	(\$1,940,022)	(\$1,940,022)

Field Offices and Services

Continuation Budget

\$769

\$769

Continuation Budget

The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.

\$769

HB 106 (FY 2014G)	Gov Rev	House	Senate	CC
TOTAL STATE FUNDS	\$77,541,397	\$77,541,397	\$77,541,397	\$77,541,397
State General Funds	\$77,541,397	\$77,541,397	\$77,541,397	\$77,541,397
TOTAL FEDERAL FUNDS	\$8,096,038	\$8,096,038	\$8,096,038	\$8,096,038
Federal Funds Not Itemized	\$8,096,038	\$8,096,038	\$8,096,038	\$8,096,038
TOTAL AGENCY FUNDS	\$8,772,400	\$8,772,400	\$8,772,400	\$8,772,400
Intergovernmental Transfers	\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000
Intergovernmental Transfers Not Itemized	\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000
Rebates, Refunds, and Reimbursements	\$150,000	\$150,000	\$150,000	\$150,000
Rebates, Refunds, and Reimbursements Not Itemized	\$150,000	\$150,000	\$150,000	\$150,000
Sales and Services	\$5,570,000	\$5,570,000	\$5,570,000	\$5,570,000
Sales and Services Not Itemized	\$5,570,000	\$5,570,000	\$5,570,000	\$5,570,000
Sanctions, Fines, and Penalties	\$652,400	\$652,400	\$652,400	\$652,400
Sanctions, Fines, and Penalties Not Itemized	\$652,400	\$652,400	\$652,400	\$652,400
TOTAL PUBLIC FUNDS	\$94,409,835	\$94,409,835	\$94,409,835	\$94,409,835

256.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.State General Funds\$1,547,751\$1,547,751\$1,547,751

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256.2	Increase funds to reflect an adjustment in telecommu	nications expen	ises.		
State Ge	eneral Funds	\$68,295	\$68,295	\$68,295	\$68,295
256.3	Increase funds to reflect an adjustment in TeamWorks	s Financials billi	ings.		
State Ge	eneral Funds	\$12,771	\$12,771	\$12,771	\$12,771
256.4 Transfer funds, 36 positions and 30 motor vehicles from the Specialized Collision Reconstruction Team (SCRT) program to the Field Offices and Services program.					
State Ge	eneral Funds	\$3,275,622	\$3,275,622	\$3,275,622	\$3,275,622
-	vernmental Transfers Not Itemized	\$205,538	\$205,538	\$205,538	\$205,538
Total Pu	iblic Funds:	\$3,481,160	\$3,481,160	\$3,481,160	\$3,481,160
256.5 Transfer funds, 17 positions, and 33 motor vehicles from the Executive Security Services program to the Field Offices and Services program.					
State Ge	eneral Funds	\$1,603,257	\$1,603,257	\$1,603,257	\$1,603,257
	d Services Not Itemized	\$54,000	\$54,000	\$54,000	\$54,000
	, Refunds, and Reimbursements Not Itemized	\$282,765	\$282,765	\$282,765	\$282,765
Total Pu	iblic Funds:	\$1,940,022	\$1,940,022	\$1,940,022	\$1,940,022
256.6	Reduce funds for personnel and reduce administrative Collision Reconstruction Team program integration.	positions from	five to three as	s a result of the	Specialized
State Ge	eneral Funds	(\$79,081)	(\$79,081)	(\$79,081)	(\$79,081)
256.7 Reduce funds for personnel to replace a Specialized Collision Reconstruction Team Captain position with a Trooper position.					
State Ge	eneral Funds	(\$64,556)	(\$64,556)	(\$64,556)	(\$64,556)

 256.8
 Reduce funds for operations.

 State General Funds
 (\$169,564)
 (\$169,564)
 (\$169,564)

 256.9
 Increase funds to reflect projected expenditures.
 \$36,983
 \$0
 \$36,983
 \$36,983

256.10 Transfer seven positions from the Georgia Bureau of Investigation to the Department of Public Safety and
enter into a Memorandum of Understanding for operational control activities. (G:YES)(H:YES)(S:YES)State General Funds\$0\$0\$0\$0

256.90 *Reduce funds to reflect an adjustment in the property insurance premiums.* State General Funds

256.100 Field Offices and Services Appropriation (HB 106) The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit. TOTAL STATE FUNDS \$83,772,875 \$83,735,892 \$83,772,875 \$83,751,094 **State General Funds** \$83,772,875 \$83,735,892 \$83,772,875 \$83,751,094 **TOTAL FEDERAL FUNDS** \$8,096,038 \$8,096,038 \$8,096,038 \$8,096,038 **Federal Funds Not Itemized** \$8,096,038 \$8,096,038 \$8,096,038 \$8,096,038 TOTAL AGENCY FUNDS \$9,314,703 \$9,314,703 \$9,314,703 \$9,314,703 \$2,605,538 \$2,605,538 \$2,605,538 \$2,605,538 **Intergovernmental Transfers** Intergovernmental Transfers Not Itemized \$2,605,538 \$2,605,538 \$2,605,538 \$2,605,538

\$1,547,751

(\$21,781)

HB 106 (FY 2014G)	Gov Rev	House	Senate	СС
Rebates, Refunds, and Reimbursements	\$432,765	\$432,765	\$432,765	\$432,765
Rebates, Refunds, and Reimbursements Not Itemized	\$432,765	\$432,765	\$432,765	\$432,765
Sales and Services	\$5,624,000	\$5,624,000	\$5,624,000	\$5,624,000
Sales and Services Not Itemized	\$5,624,000	\$5,624,000	\$5,624,000	\$5,624,000
Sanctions, Fines, and Penalties	\$652,400	\$652,400	\$652,400	\$652,400
Sanctions, Fines, and Penalties Not Itemized	\$652,400	\$652,400	\$652,400	\$652,400
TOTAL PUBLIC FUNDS	\$101,183,616	\$101,146,633	\$101,183,616	\$101,161,835

Motor Carrier Compliance

Continuation Budget

The purpose of this appropriation is to provide inspection, regulation, and enforcement for size, weight, and safety standards as well as traffic and criminal laws for commercial motor carriers, limousines, non-consensual tow trucks, household goods movers, all buses, and large passenger vehicles as well as providing High Occupancy Vehicle and High Occupancy Toll lane use restriction enforcement.

TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS	\$10,125,133 \$10,125,133 \$6,277,159	\$10,125,133 \$10,125,133 \$6,277,159	\$10,125,133 \$10,125,133 \$6,277,159	\$10,125,133 \$10,125,133 \$6,277,159
Federal Funds Not Itemized	\$6,277,159	\$6,277,159	\$6,277,159	\$6,277,159
TOTAL AGENCY FUNDS	\$8,124,630	\$8,124,630	\$8,124,630	\$8,124,630
Intergovernmental Transfers	\$290,000	\$290,000	\$290,000	\$290,000
Intergovernmental Transfers Not Itemized	\$290,000	\$290,000	\$290,000	\$290,000
Sales and Services	\$7,834,630	\$7,834,630	\$7,834,630	\$7,834,630
Sales and Services Not Itemized	\$7,834,630	\$7,834,630	\$7,834,630	\$7,834,630
TOTAL PUBLIC FUNDS	\$24,526,922	\$24,526,922	\$24,526,922	\$24,526,922

257.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System. State General Funds \$139.633 \$139.633 \$139.633 \$139.633

State General Funds	JIJJ,033	Ŷ133,033	J133,033	J13 <i>3</i> ,033
257.2 Increase funds to reflect an adjustment in telecor	nmunications expens	es.		
State General Funds	\$808	\$808	\$808	\$808
257.3 Increase funds to reflect an adjustment in TeamV	Vorks Financials billin	gs.		
State General Funds	\$2,808	\$2,808	\$2,808	\$2,808
257.4 <i>Reduce funds for operations.</i>				
State General Funds	(\$87,051)	(\$87,051)	(\$87,051)	(\$87,051)
257.5 <i>Reduce funds for motor vehicle purchases.</i>				
State General Funds	(\$250,000)	(\$250,000)	(\$250,000)	(\$250,000)
257.6 <i>Reduce funds for information technology.</i>				
State General Funds	(\$133,386)	(\$133,386)	(\$133,386)	(\$133,386)
State General Fullus	(\$133,380)	(\$133,380)	(\$133,380)	(\$133,380)

257.7 Replace state funds with Unified Carrier Registration revenue and realize savings by utilizing an automated online fee collection process and existing administrative staff. (G:YES)(H and CC:NO; Prepare to replace state funds with Unified Carrier Registration revenue and utilize an automated online fee collection process and existing administrative staff effective July 1, 2014.)

State General Funds

257.100 Motor Carrier Compliance

The purpose of this appropriation is to provide inspection, regulation, and enforcement for size, weight, and safety standards as well as traffic and criminal laws for commercial motor carriers, limousines, non-consensual tow trucks, household goods movers, all buses, and large passenger vehicles as well as providing High Occupancy Vehicle and High Occupancy Toll lane use restriction enforcement.

TOTAL STATE FUNDS	\$9,797,945	\$9,797,945	\$9,797,945	\$9,797,945
State General Funds	\$9,797,945	\$9,797,945	\$9,797,945	\$9,797,945
TOTAL FEDERAL FUNDS	\$6,277,159	\$6,277,159	\$6,277,159	\$6,277,159
Federal Funds Not Itemized	\$6,277,159	\$6,277,159	\$6,277,159	\$6,277,159
TOTAL AGENCY FUNDS	\$8,124,630	\$8,124,630	\$8,124,630	\$8,124,630
Intergovernmental Transfers	\$290,000	\$290,000	\$290,000	\$290,000
Intergovernmental Transfers Not Itemized	\$290,000	\$290,000	\$290,000	\$290,000
Sales and Services	\$7,834,630	\$7,834,630	\$7,834,630	\$7,834,630
Sales and Services Not Itemized	\$7,834,630	\$7,834,630	\$7,834,630	\$7,834,630
TOTAL PUBLIC FUNDS	\$24,199,734	\$24,199,734	\$24,199,734	\$24,199,734

Specialized Collision Reconstruction Team

Continuation Budget

Appropriation (HB 106)

\$0

HB 106 (FY 2014G)	Gov Rev	House	Senate	CC

The purpose of this appropriation is to investigate fatal vehicular crashes throughout the state, collect data, and provide evidence and testimony in the prosecution of those at fault and to additionally provide specialized investigative services to Departmental personnel, state, federal, and local agencies for complex crash and crime scene investigations upon request.

TOTAL STATE FUNDS	\$3,274,853	\$3,274,853	\$3,274,853	\$3,274,853	
State General Funds	\$3,274,853	\$3,274,853	\$3,274,853	\$3,274,853	
TOTAL AGENCY FUNDS	\$205,538	\$205,538	\$205,538	\$205,538	
Intergovernmental Transfers	\$205,538	\$205,538	\$205,538	\$205,538	
Intergovernmental Transfers Not Itemized	\$205,538	\$205,538	\$205,538	\$205,538	
TOTAL PUBLIC FUNDS	\$3,480,391	\$3,480,391	\$3,480,391	\$3,480,391	
258.1 Increase funds to reflect an adjustment in telecommunications expenses.					

State G	eneral Funds	\$769	\$769	\$769	\$769
258.2	Transfer funds, 36 positions and 30 motor vehicles fro to the Field Offices and Services program.	om the Specializ	ed Collision Red	construction Te	am program
State G	eneral Funds	(\$3,275,622)	(\$3,275,622)	(\$3,275,622)	(\$3,275,622)
Intergo	vernmental Transfers Not Itemized	(\$205,538)	(\$205 <i>,</i> 538)	(\$205,538)	(\$205,538)
Total P	ublic Funds:	(\$3,481,160)	(\$3,481,160)	(\$3,481,160)	(\$3,481,160)

Troop J Specialty Units Continuation Budget The purpose of this appropriation is to provide and coordinate the Implied Consent Unit to oversee and maintain the breath-alcohol program for the State of Georgia in coordination with the Forensics Science Division of the GBI.

	-			
TOTAL STATE FUNDS	\$1,502,013	\$1,502,013	\$1,502,013	\$1,502,013
State General Funds	\$1,502,013	\$1,502,013	\$1,502,013	\$1,502,013
TOTAL PUBLIC FUNDS	\$1,502,013	\$1,502,013	\$1,502,013	\$1,502,013
259.1 Increase funds to reflect the adjustment in the employ	ver share of the	Employees' Re	tirement Syster	n.
State General Funds	\$32,602	\$32,602	\$32,602	\$32,602

	<i>\$52,002</i>	<i>432,002</i>	<i>\$32,862</i>	<i>432,002</i>
259.2 Increase funds to reflect an adjustment in telecommunications expenses.				
State General Funds	\$769	\$769	\$769	\$769
259.3 Increase funds to reflect an adjustment in TeamWorks Financials billings.				
State General Funds	\$201	\$201	\$201	\$201

259.100 Troop J Specialty Units		4	Appropriatio	n (HB 106)
The purpose of this appropriation is to provide and coordinate the Implied Consent Unit to oversee and maintain the breath-alcohol program				
for the State of Georgia in coordination with the Forensics Science Division	n of the GBI.			
TOTAL STATE FUNDS	\$1,535,585	\$1,535,585	\$1,535,585	\$1,535,585
State General Funds	\$1,535,585	\$1,535,585	\$1,535,585	\$1,535,585
TOTAL PUBLIC FUNDS	\$1,535,585	\$1,535,585	\$1,535,585	\$1,535,585

Firefighter Standards and Training Council, Georgia

The purpose of this appropriation is to provide professionally trained, competent and ethical firefighters with the proper equipment and facilities to ensure a fire safe environment for Georgia citizens and establish professional standards for fire service training, including consulting, testing and certification of Georgia's firefighters.

TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS	\$635,005 \$635,005 \$635,005	\$635,005 \$635,005 \$635,005	\$635,005 \$635,005 \$635,005	\$635,005 \$635,005 \$635,005
260.1 Increase funds to reflect the adjustment in the emplo	yer share of the E	mployees' Ret	irement System.	
State General Funds	\$12,764	\$12,764	\$12,764	\$12,764
260.2 Increase funds for personnel.				
State General Funds		\$16,000	\$16,000	\$16,000
260.90 <i>Reduce funds to reflect an adjustment in the property insurance premiums.</i>				
State General Funds				(\$12)

260.100 Firefighter Standards and Training Council, Georgia

Appropriation (HB 106)

HB 106 (FY 2014G) Gov Rev	House	Senate	CC
The purpose of this appropriation is to provide professionally trained, competent and ethical f facilities to ensure a fire safe environment for Georgia citizens and establish professional stan consulting, testing and certification of Georgia's firefighters.			

TOTAL STATE FUNDS	\$647,769	\$663,769	\$663,769	\$663,757
State General Funds	\$647,769	\$663,769	\$663,769	\$663,757
TOTAL PUBLIC FUNDS	\$647,769	\$663,769	\$663,769	\$663,757

Peace Officer Standards and Training Council, Georgia

The purpose of this appropriation is to set standards for the law enforcement community, ensure training at the highest level for all of Georgia's law enforcement officers and public safety professionals, certify individuals when all requirements are met, to investigate officers and public safety professionals conduct is made and sanction these individuals' by disciplining officers and public safety professionals when an encessary.

TOTAL STATE FUNDS	\$2,471,897	\$2,471,897	\$2,471,897	\$2,471,897
State General Funds	\$2,471,897	\$2,471,897	\$2,471,897	\$2,471,897
TOTAL AGENCY FUNDS	\$308,051	\$308,051	\$308,051	\$308,051
Sales and Services	\$308,051	\$308,051	\$308,051	\$308,051
Sales and Services Not Itemized	\$308,051	\$308,051	\$308,051	\$308,051
TOTAL PUBLIC FUNDS	\$2,779,948	\$2,779,948	\$2,779,948	\$2,779,948

.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.					
State General Funds	\$46,744	\$46,744	\$46,744	\$46,744	
261.2 Increase funds to reflect an adjustment in tele	communications expens	es.			
State General Funds	\$2,932	\$2,932	\$2,932	\$2,932	
261.3 <i>Replace funds for operations.</i>					
State General Funds	(\$316,802)	\$0	(\$316,802)	(\$100,000)	
Sales and Services Not Itemized	\$316,802	\$0	\$316,802	\$100,000	
Total Public Funds:	\$0	\$0	\$0	\$0	

Totarre		ΨŪ	ΨŪ	ŲΟ	ŲΟ
261.4	Reduce funds for one-time funding of contracts for newly	y elected She	eriffs.		
State G	eneral Funds	(\$401,950)	(\$401,950)	(\$401,950)	(\$401,950)
261.5	Transfer funds from the Peace Officer Standards and Tra (GPSTC) for the Georgia Association of Chiefs of Police tr	aining contr	0	ic Safety Traini	ng Center
State G	eneral Funds	(\$232,933)	(\$232,933)	\$0	\$0
261.6 Transfer funds from the Peace Officer Standards and Training Council to Georgia Public Safety Training Center (GPSTC) for the Georgia Sheriffs' Association training contract. (CC:NO)					
State G	eneral Funds	(\$295,989)	(\$295,989)	\$0	\$0
261.7	Reduce funds for personnel.				
State G	eneral Funds		(\$46,231)	\$0	(\$46,231)
261.90	Reduce funds to reflect an adjustment in the property ins	surance prer	niums.		

261.90 *Reduce funds to reflect an adjustment in the property insurance premiums.* State General Funds

261.100 Peace Officer Standards and Training Council,

Georgia

The purpose of this appropriation is to set standards for the law enforcement community, ensure training at the highest level for all of Georgia's law enforcement officers and public safety professionals, certify individuals when all requirements are met, to investigate officers and public safety professionals when an allegation of unethical/illegal conduct is made and sanction these individuals' by disciplining officers and public safety professionals when necessary.

TOTAL STATE FUNDS	\$1,273,899	\$1,544,470	\$1,802,821	\$1,973,232
State General Funds	\$1,273,899	\$1,544,470	\$1,802,821	\$1,973,232
TOTAL AGENCY FUNDS	\$624,853	\$308,051	\$624,853	\$408,051
Sales and Services	\$624,853	\$308,051	\$624,853	\$408,051
Sales and Services Not Itemized	\$624,853	\$308,051	\$624,853	\$408,051
TOTAL PUBLIC FUNDS	\$1,898,752	\$1,852,521	\$2,427,674	\$2,381,283

Public Safety Training Center, Georgia

Continuation Budget

The purpose of this appropriation is to develop, deliver, and facilitate training that results in professional and competent public safety services for the people of Georgia.

Continuation Budget

Appropriation (HB 106)

(\$160)

HB 10	6 (FY 2014G)	Gov Rev	House	Senate	CC
TOTAL	STATE FUNDS	\$10,611,301	\$10,611,301	\$10,611,301	\$10,611,301
State	General Funds	\$10,611,301	\$10,611,301	\$10,611,301	\$10,611,301
TOTAL	EDERAL FUNDS	\$1,739,391	\$1,739,391	\$1,739,391	\$1,739,391
Feder	al Funds Not Itemized	\$1,739,391	\$1,739,391	\$1,739,391	\$1,739,391
	AGENCY FUNDS	\$3,739,774	\$3,739,774	\$3,739,774	\$3,739,774
-	overnmental Transfers	\$1,760,000	\$1,760,000	\$1,760,000	\$1,760,000
	rgovernmental Transfers Not Itemized	\$1,760,000	\$1,760,000	\$1,760,000	\$1,760,000
	and Services	\$1,979,774	\$1,979,774	\$1,979,774	\$1,979,774
	s and Services Not Itemized	\$1,979,774	\$1,979,774	\$1,979,774	\$1,979,774
	NTRA-STATE GOVERNMENT TRANSFERS	\$117,000	\$117,000	\$117,000	\$117,000
	Funds Transfers	\$117,000	\$117,000	\$117,000	\$117,000
-	ncy to Agency Contracts	\$117,000	\$117,000	\$117,000	\$117,000
TOTAL	PUBLIC FUNDS	\$16,207,466	\$16,207,466	\$16,207,466	\$16,207,466
262.1	Increase funds to reflect the adjustment in the emp	loyer share of the	e Employees' Re	etirement Syste	m.
State G	eneral Funds	\$175,535	\$175,535	\$175,535	\$175,535
262.2	Increase funds to reflect an adjustment in telecomm	nunications exper	nses.		
State G	eneral Funds	\$18,773	\$18,773	\$18,773	\$18,773
262.3	Reduce funds for personnel and eliminate two vaca	nt positions.			
State G	eneral Funds	(\$108,841)	(\$108,841)	(\$108,841)	(\$108,841)
262.4	Reduce funds for contracts due to the closure of the Academy. (S and CC:Continue contract with North C				-
State G	eneral Funds	(\$200,000)	(\$200,000)	(\$50,000)	(\$50,000)
262.5	Transfer funds from the Peace Officer Standards and (GPSTC) for the Georgia Association of Chiefs of Pol	-	-	ıblic Safety Tra	ining Center
State G	eneral Funds	\$232,933	\$232,933	\$0	\$0
262.6	Transfer funds from the Peace Officer Standards an (GPSTC) for the Georgia Sheriffs' Association trainin	-	-	ıblic Safety Tra	ining Center
State G	eneral Funds	\$295,989	\$295,989	\$0	\$0
262.7	Increase funds for law enforcement training operation	ions at the Daltor	n Regional Law	Enforcement A	cademy.
State G	eneral Funds		\$200,000	\$50,000	\$50,000
262.90	Reduce funds to reflect an adjustment in the proper	rty insurance prei	miums.		
State G	eneral Funds				(\$28,197)

262 400	Dudulla Cafata	T	C +	C : -
262.100	Public Safety	I raining	Center.	Georgia

Appropriation (HB 106) The purpose of this appropriation is to develop, deliver, and facilitate training that results in professional and competent public safety services for the people of Georgia.

TOTAL STATE FUNDS	\$11,025,690	\$11,225,690	\$10,696,768	\$10,668,571
State General Funds	\$11,025,690	\$11,225,690	\$10,696,768	\$10,668,571
TOTAL FEDERAL FUNDS	\$1,739,391	\$1,739,391	\$1,739,391	\$1,739,391
Federal Funds Not Itemized	\$1,739,391	\$1,739,391	\$1,739,391	\$1,739,391
TOTAL AGENCY FUNDS	\$3,739,774	\$3,739,774	\$3,739,774	\$3,739,774
Intergovernmental Transfers	\$1,760,000	\$1,760,000	\$1,760,000	\$1,760,000
Intergovernmental Transfers Not Itemized	\$1,760,000	\$1,760,000	\$1,760,000	\$1,760,000
Sales and Services	\$1,979,774	\$1,979,774	\$1,979,774	\$1,979,774
Sales and Services Not Itemized	\$1,979,774	\$1,979,774	\$1,979,774	\$1,979,774
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$117,000	\$117,000	\$117,000	\$117,000
State Funds Transfers	\$117,000	\$117,000	\$117,000	\$117,000
Agency to Agency Contracts	\$117,000	\$117,000	\$117,000	\$117,000
TOTAL PUBLIC FUNDS	\$16,621,855	\$16,821,855	\$16,292,933	\$16,264,736

Highway Safety, Office of

The purpose of this appropriation is to educate the public on highway safety issues and facilitate the implementation of programs to reduce crashes, injuries and fatalities on Georgia roadways.

TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS	\$368,599 \$368,599 \$17,327,181	\$368,599 \$368,599 \$17,327,181	\$368,599 \$368,599 \$17,327,181	\$368,599 \$368,599 \$17,327,181
Federal Funds Not Itemized TOTAL AGENCY FUNDS	\$17,327,181 \$17,327,181 \$337,102	\$17,327,181 \$17,327,181 \$337,102	\$17,327,181 \$17,327,181 \$337,102	\$17,327,181 \$17,327,181 \$337,102
Sales and Services	\$337,102	\$337,102	\$337,102	\$337,102

HB 106 (FY 2014G)	Gov Rev	House	Senate	CC		
Sales and Services Not Itemized	\$337,102	\$337,102	\$337,102	\$337,102		
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$118,400	\$118,400	\$118,400	\$118,400		
State Funds Transfers	\$118,400	\$118,400	\$118,400	\$118,400		
Agency to Agency Contracts	\$118,400	\$118,400	\$118,400	\$118,400		
TOTAL PUBLIC FUNDS	\$18,151,282	\$18,151,282	\$18,151,282	\$18,151,282		
263.1 Increase funds to reflect the adjustment in the employed	oyer share of the	e Employees' Re	etirement Syste	m.		
State General Funds	\$5,878	\$5,878	\$5,878	\$5 <i>,</i> 878		
263.2 Increase funds to reflect an adjustment in telecomm	unications expe	nses.				
State General Funds	\$11,160	\$11,160	\$11,160	\$11,160		
263.3 Increase funds for personnel for five positions to offs	set a loss of fede	ral funds.				
State General Funds	\$185,556	\$185,556	\$185,556	\$185,556		
263.4 <i>Reduce funds for real estate rentals.</i>						
State General Funds	(\$11,058)	(\$11,058)	(\$11,058)	(\$11,058)		
263.100 Highway Safety, Office of Appropriation (HB 106)						
The purpose of this appropriation is to educate the public on highway so crashes, injuries and fatalities on Georgia roadways.	afety issues and faci	litate the impleme	entation of progra	ims to reduce		

crushes, injunes and jutanties on Georgia rodaways.				
TOTAL STATE FUNDS	\$560,135	\$560,135	\$560,135	\$560,135
State General Funds	\$560,135	\$560,135	\$560,135	\$560,135
TOTAL FEDERAL FUNDS	\$17,327,181	\$17,327,181	\$17,327,181	\$17,327,181
Federal Funds Not Itemized	\$17,327,181	\$17,327,181	\$17,327,181	\$17,327,181
TOTAL AGENCY FUNDS	\$337,102	\$337,102	\$337,102	\$337,102
Sales and Services	\$337,102	\$337,102	\$337,102	\$337,102
Sales and Services Not Itemized	\$337,102	\$337,102	\$337,102	\$337,102
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$118,400	\$118,400	\$118,400	\$118,400
State Funds Transfers	\$118,400	\$118,400	\$118,400	\$118,400
Agency to Agency Contracts	\$118,400	\$118,400	\$118,400	\$118,400
TOTAL PUBLIC FUNDS	\$18,342,818	\$18,342,818	\$18,342,818	\$18,342,818

Section 39: Public Service Commission

	Section Total - Continuation					
TOTAL STATE FUNDS	\$7,963,566	\$7,963,566	\$7,963,566	\$7,963,566		
State General Funds	\$7,963,566	\$7,963,566	\$7,963,566	\$7,963,566		
TOTAL FEDERAL FUNDS	\$1,541,721	\$1,541,721	\$1,541,721	\$1,541,721		
Federal Funds Not Itemized	\$1,541,721	\$1,541,721	\$1,541,721	\$1,541,721		
TOTAL PUBLIC FUNDS	\$9,505,287	\$9,505,287	\$9,505,287	\$9,505,287		
		Section Total - Final				
	Sect	ion Total - Fi	nal			
TOTAL STATE FUNDS	Sect \$7,615,664	ion Total - Fii \$7,740,820	nal \$7,615,664	\$7,735,488		
TOTAL STATE FUNDS State General Funds			-	\$7,735,488 \$7,735,488		
	\$7,615,664	\$7,740,820	\$7,615,664			
State General Funds	\$7,615,664 \$7,615,664	\$7,740,820 \$7,740,820	\$7,615,664 \$7,615,664	\$7,735,488		
State General Funds TOTAL FEDERAL FUNDS	\$7,615,664 \$7,615,664 \$1,541,721	\$7,740,820 \$7,740,820 \$1,541,721	\$7,615,664 \$7,615,664 \$1,541,721	\$7,735,488 \$1,541,721		

Commission Administration

The purpose of this appropriation is to assist the Commissioners and staff in achieving the agency's goals.

TOTAL STATE FUNDS	\$1,111,939	\$1,111,939	\$1,111,939	\$1,111,939
State General Funds	\$1,111,939	\$1,111,939	\$1,111,939	\$1,111,939
TOTAL FEDERAL FUNDS	\$83,500	\$83,500	\$83,500	\$83,500
Federal Funds Not Itemized	\$83,500	\$83,500	\$83,500	\$83,500
TOTAL PUBLIC FUNDS	\$1,195,439	\$1,195,439	\$1,195,439	\$1,195,439

264.1	Increase funds to reflect the adjustment in the employer s	hare of the En	nployees' Retii	rement System.	
State G	eneral Funds	\$24,201	\$24,201	\$24,201	\$24,201
264.2 Increase funds to reflect an adjustment in telecommunications expenses.					
State G	eneral Funds	\$524	\$524	\$524	\$524

HB 106 (FY 2014G)	Gov Rev	House	Senate	CC
264.3 Increase funds to reflect an adjustm	nent in TeamWorks Financials bill	ings.		
State General Funds	\$271	\$271	\$271	\$271
264.90 Reduce funds to reflect an adjustme	ent in the property insurance pren	niums.		
State General Funds				(\$176
264.100 Commission Administration	n		Appropriatio	on (HB 106
The purpose of this appropriation is to assist the Col				
TOTAL STATE FUNDS	\$1,136,935	\$1,136,935	\$1,136,935	\$1,136,759
State General Funds	\$1,136,935	\$1,136,935	\$1,136,935	\$1,136,759
TOTAL FEDERAL FUNDS	\$83,500	\$83,500	\$83,500	\$83,500
Federal Funds Not Itemized TOTAL PUBLIC FUNDS	\$83,500 \$1,220,435	\$83,500 \$1,220,435	\$83,500 \$1,220,435	\$83,500 \$1,220,259
	÷1,220,455	<i><i><i></i></i><i></i></i>	<i>ŢŢŢŢŢŢŢŢŢŢŢŢŢŢŢŢŢŢŢŢŢŢŢŢŢŢŢŢŢŢŢŢŢŢŢŢŢ</i>	<i><i><i></i></i><i></i><i></i></i>
Facility Protection			Continuat	ion Budge
The purpose of this appropriation is to enforce state safety through training and inspections.	and federal regulations pertaining to b	uried utility facility	ı infrastructure an	d to promote
TOTAL STATE FUNDS	\$977,613	\$977,613	\$977,613	\$977,613
State General Funds	\$977,613	\$977,613	\$977,613	\$977,613
TOTAL FEDERAL FUNDS	\$1,188,246	\$1,188,246	\$1,188,246	\$1,188,246
Federal Funds Not Itemized	\$1,188,246	\$1,188,246	\$1,188,246	\$1,188,246
TOTAL PUBLIC FUNDS	\$2,165,859	\$2,165,859	\$2,165,859	\$2,165,859
265.1 Increase funds to reflect the adjustr	nent in the employer share of the	e Employees' Re	tirement Syste	n.
State General Funds	\$35,371	\$35,371	\$35,371	\$35,371
265.2 Increase funds to reflect an adjustm	nent in telecommunications exper	ises.		
State General Funds	\$766	\$766	\$766	\$766
265.3 <i>Reduce funds for operations.</i>				
State General Funds	(\$55,123)	(\$55,123)	(\$55,123)	(\$55,123
265.100 Facility Protection			Appropriatio	on (HB 106)
The purpose of this appropriation is to enforce state safety through training and inspections.	and federal regulations pertaining to b			-
TOTAL STATE FUNDS	\$958,627	\$958,627	\$958,627	\$958,627
State General Funds	\$958,627	\$958,627	\$958,627	\$958,627
TOTAL FEDERAL FUNDS	\$1,188,246	\$1,188,246	\$1,188,246	\$1,188,246
Federal Funds Not Itemized	\$1,188,246	\$1,188,246	\$1,188,246	\$1,188,246
TOTAL PUBLIC FUNDS	\$2,146,873	\$2,146,873	\$2,146,873	\$2,146,873
Utilities Regulation			Continuat	ion Budge
The purpose of this appropriation is to monitor the r telecommunications companies, approve supply pla network planning, arbitrate complaints among com transportation, natural gas and telecommunication.	ns for electric and natural gas companie petitors, provide consumer protection a	es, monitor utility s	system and teleco	
	\$5,874,014	\$5,874,014	\$5,874,014	\$5,874,014
TOTAL STATE FUNDS	γ υ ,υτ η			
State General Funds	\$5.874.014	\$5,874.014	\$5,874.014	\$5,874.014
State General Funds	\$5,874,014 \$269,975	\$5,874,014 \$269,975	\$5,874,014 \$269,975	
TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized				\$5,874,014 \$269,975 \$269,975

266.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.State General Funds\$126,592\$126,592\$126,592\$126,592266.2 Increase funds to reflect an adjustment in telecommunications expenses.\$2,740\$2,740\$2,740\$2,740

266.3Reduce funds for personnel and eliminate three filled positions. (H:Reduce funds for personnel and eliminate
two filled positions)(CC:Reduce funds)State General Funds(\$483,244)(\$358,088)(\$483,244)

HB 106 (FY 2014G)	Gov Rev	House	Senate	СС

266.99 *CC*: The purpose of this appropriation is to monitor the rates and service standards of electric, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive natural gas and telecommunications providers. Senate: The purpose of this appropriation is to monitor the rates and service standards of electric, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive natural gas and telecommunications providers. *House*: The purpose of this appropriation is to monitor the rates and service standards of electric, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive natural gas and telecommunications providers. Gov Rev: The purpose of this appropriation is to monitor the rates and service standards of electric, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive natural gas and telecommunications providers. \$0 \$0 \$0 \$0

State General Funds

266.100 Utilities Regulation

Appropriation (HB 106)

The purpose of this appropriation is to monitor the rates and service standards of electric, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive natural gas and telecommunications providers.

TOTAL STATE FUNDS	\$5,520,102	\$5,645,258	\$5,520,102	\$5,640,102
State General Funds	\$5,520,102	\$5,645,258	\$5,520,102	\$5,640,102
TOTAL FEDERAL FUNDS	\$269,975	\$269,975	\$269,975	\$269,975
Federal Funds Not Itemized	\$269,975	\$269,975	\$269,975	\$269,975
TOTAL PUBLIC FUNDS	\$5,790,077	\$5,915,233	\$5,790,077	\$5,910,077

Section 40: Regents, University System of Georgia

	Sec	tion Total - 0	Continuation	
TOTAL STATE FUNDS	\$1,828,569,784	\$1,828,569,784	\$1,828,569,784	\$1,828,569,784
State General Funds	\$1,828,569,784	\$1,828,569,784	\$1,828,569,784	\$1,828,569,784
TOTAL AGENCY FUNDS	\$4,520,662,186	\$4,520,662,186	\$4,520,662,186	\$4,520,662,186
Contributions, Donations, and Forfeitures	\$3,625,810	\$3,625,810	\$3,625,810	\$3,625,810
Contributions, Donations, and Forfeitures Not Itemized	\$3,625,810	\$3,625,810	\$3,625,810	\$3,625,810
Intergovernmental Transfers	\$2,109,626,120	\$2,109,626,120	\$2,109,626,120	\$2,109,626,120
University System of Georgia Research Funds	\$1,972,097,601	\$1,972,097,601	\$1,972,097,601	\$1,972,097,601
Intergovernmental Transfers Not Itemized	\$137,528,519	\$137,528,519	\$137,528,519	\$137,528,519
Rebates, Refunds, and Reimbursements	\$223,307,362	\$223,307,362	\$223,307,362	\$223,307,362
Rebates, Refunds, and Reimbursements Not Itemized	\$223,307,362	\$223,307,362	\$223,307,362	\$223,307,362
Sales and Services	\$2,184,102,894	\$2,184,102,894	\$2,184,102,894	\$2,184,102,894
Sales and Services Not Itemized	\$519,190,845	\$519,190,845	\$519,190,845	\$519,190,845
Tuition and Fees for Higher Education	\$1,664,912,049	\$1,664,912,049	\$1,664,912,049	\$1,664,912,049
TOTAL PUBLIC FUNDS	\$6,349,231,970	\$6,349,231,970	\$6,349,231,970	\$6,349,231,970
	Sec	tion Total - I	inal	
TOTAL STATE FUNDS	Sec \$1,878,458,196	tion Total - I \$1,877,452,752	Final \$1,894,952,215	\$1,883,128,792
TOTAL STATE FUNDS State General Funds				\$1,883,128,792 \$1,883,128,792
	\$1,878,458,196	\$1,877,452,752 \$1,877,452,752	\$1,894,952,215	
State General Funds	\$1,878,458,196 \$1,878,458,196 \$4,521,194,857 \$3,647,710	\$1,877,452,752 \$1,877,452,752	\$1,894,952,215 \$1,894,952,215	\$1,883,128,792
State General Funds TOTAL AGENCY FUNDS	\$1,878,458,196 \$1,878,458,196 \$4,521,194,857	\$1,877,452,752 \$1,877,452,752 \$4,521,194,857	\$1,894,952,215 \$1,894,952,215 \$4,521,194,857	\$1,883,128,792 \$4,521,194,857
State General Funds TOTAL AGENCY FUNDS Contributions, Donations, and Forfeitures	\$1,878,458,196 \$1,878,458,196 \$4,521,194,857 \$3,647,710	\$1,877,452,752 \$1,877,452,752 \$4,521,194,857 \$3,647,710	\$1,894,952,215 \$1,894,952,215 \$4,521,194,857 \$3,647,710	\$1,883,128,792 \$4,521,194,857 \$3,647,710
State General Funds TOTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized	\$1,878,458,196 \$1,878,458,196 \$4,521,194,857 \$3,647,710 \$3,647,710	\$1,877,452,752 \$1,877,452,752 \$4,521,194,857 \$3,647,710 \$3,647,710	\$1,894,952,215 \$1,894,952,215 \$4,521,194,857 \$3,647,710 \$3,647,710	\$1,883,128,792 \$4,521,194,857 \$3,647,710 \$3,647,710
State General Funds TOTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized Intergovernmental Transfers	\$1,878,458,196 \$1,878,458,196 \$4,521,194,857 \$3,647,710 \$3,647,710 \$2,109,626,120	\$1,877,452,752 \$1,877,452,752 \$4,521,194,857 \$3,647,710 \$3,647,710 \$2,109,626,120	\$1,894,952,215 \$1,894,952,215 \$4,521,194,857 \$3,647,710 \$3,647,710 \$2,109,626,120	\$1,883,128,792 \$4,521,194,857 \$3,647,710 \$3,647,710 \$2,109,626,120
State General Funds TOTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized Intergovernmental Transfers University System of Georgia Research Funds Intergovernmental Transfers Not Itemized Rebates, Refunds, and Reimbursements	\$1,878,458,196 \$1,878,458,196 \$4,521,194,857 \$3,647,710 \$2,109,626,120 \$1,972,097,601 \$137,528,519 \$223,307,362	\$1,877,452,752 \$1,877,452,752 \$4,521,194,857 \$3,647,710 \$3,647,710 \$2,109,626,120 \$1,972,097,601 \$137,528,519 \$223,307,362	\$1,894,952,215 \$1,894,952,215 \$4,521,194,857 \$3,647,710 \$3,647,710 \$2,109,626,120 \$1,972,097,601 \$137,528,519 \$223,307,362	\$1,883,128,792 \$4,521,194,857 \$3,647,710 \$2,109,626,120 \$1,972,097,601 \$137,528,519 \$223,307,362
State General Funds TOTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized Intergovernmental Transfers University System of Georgia Research Funds Intergovernmental Transfers Not Itemized	\$1,878,458,196 \$1,878,458,196 \$4,521,194,857 \$3,647,710 \$2,109,626,120 \$1,972,097,601 \$137,528,519 \$223,307,362 \$223,307,362	\$1,877,452,752 \$1,877,452,752 \$4,521,194,857 \$3,647,710 \$2,109,626,120 \$1,972,097,601 \$137,528,519 \$223,307,362 \$223,307,362	\$1,894,952,215 \$1,894,952,215 \$4,521,194,857 \$3,647,710 \$2,109,626,120 \$1,972,097,601 \$137,528,519 \$223,307,362 \$223,307,362	\$1,883,128,792 \$4,521,194,857 \$3,647,710 \$2,109,626,120 \$1,972,097,601 \$137,528,519 \$223,307,362 \$223,307,362
State General Funds TOTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized Intergovernmental Transfers University System of Georgia Research Funds Intergovernmental Transfers Not Itemized Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Sales and Services	\$1,878,458,196 \$1,878,458,196 \$4,521,194,857 \$3,647,710 \$2,109,626,120 \$1,972,097,601 \$137,528,519 \$223,307,362 \$223,307,362 \$2,184,613,665	\$1,877,452,752 \$1,877,452,752 \$4,521,194,857 \$3,647,710 \$2,109,626,120 \$1,972,097,601 \$137,528,519 \$223,307,362 \$223,307,362 \$2,184,613,665	\$1,894,952,215 \$1,894,952,215 \$4,521,194,857 \$3,647,710 \$2,109,626,120 \$1,972,097,601 \$137,528,519 \$223,307,362 \$223,307,362 \$2,184,613,665	\$1,883,128,792 \$4,521,194,857 \$3,647,710 \$2,109,626,120 \$1,972,097,601 \$137,528,519 \$223,307,362 \$223,307,362 \$2,184,613,665
State General Funds TOTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized Intergovernmental Transfers University System of Georgia Research Funds Intergovernmental Transfers Not Itemized Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Sales and Services Record Center Storage Fees	\$1,878,458,196 \$1,878,458,196 \$4,521,194,857 \$3,647,710 \$2,109,626,120 \$1,972,097,601 \$137,528,519 \$223,307,362 \$223,307,362 \$2,184,613,665 \$435,771	\$1,877,452,752 \$1,877,452,752 \$4,521,194,857 \$3,647,710 \$2,109,626,120 \$1,972,097,601 \$137,528,519 \$223,307,362 \$223,307,362 \$2,184,613,665 \$435,771	\$1,894,952,215 \$1,894,952,215 \$4,521,194,857 \$3,647,710 \$2,109,626,120 \$1,972,097,601 \$137,528,519 \$223,307,362 \$223,307,362 \$2,184,613,665 \$435,771	\$1,883,128,792 \$4,521,194,857 \$3,647,710 \$2,109,626,120 \$1,972,097,601 \$137,528,519 \$223,307,362 \$223,307,362 \$2,184,613,665 \$435,771
State General Funds TOTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized Intergovernmental Transfers University System of Georgia Research Funds Intergovernmental Transfers Not Itemized Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Sales and Services Record Center Storage Fees Sales and Services Not Itemized	\$1,878,458,196 \$1,878,458,196 \$4,521,194,857 \$3,647,710 \$2,109,626,120 \$1,972,097,601 \$137,528,519 \$223,307,362 \$2,184,613,665 \$435,771 \$519,265,845	\$1,877,452,752 \$1,877,452,752 \$4,521,194,857 \$3,647,710 \$2,109,626,120 \$1,972,097,601 \$137,528,519 \$223,307,362 \$223,307,362 \$2,184,613,665 \$435,771 \$519,265,845	\$1,894,952,215 \$1,894,952,215 \$4,521,194,857 \$3,647,710 \$2,109,626,120 \$1,972,097,601 \$137,528,519 \$223,307,362 \$223,307,362 \$2,184,613,665 \$435,771 \$519,265,845	\$1,883,128,792 \$4,521,194,857 \$3,647,710 \$2,109,626,120 \$1,972,097,601 \$137,528,519 \$223,307,362 \$223,307,362 \$2,184,613,665 \$435,771 \$519,265,845
State General Funds TOTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized Intergovernmental Transfers University System of Georgia Research Funds Intergovernmental Transfers Not Itemized Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Sales and Services Record Center Storage Fees	\$1,878,458,196 \$1,878,458,196 \$4,521,194,857 \$3,647,710 \$2,109,626,120 \$1,972,097,601 \$137,528,519 \$223,307,362 \$223,307,362 \$2,184,613,665 \$435,771	\$1,877,452,752 \$1,877,452,752 \$4,521,194,857 \$3,647,710 \$2,109,626,120 \$1,972,097,601 \$137,528,519 \$223,307,362 \$223,307,362 \$2,184,613,665 \$435,771	\$1,894,952,215 \$1,894,952,215 \$4,521,194,857 \$3,647,710 \$2,109,626,120 \$1,972,097,601 \$137,528,519 \$223,307,362 \$223,307,362 \$2,184,613,665 \$435,771	\$1,883,128,792 \$4,521,194,857 \$3,647,710 \$2,109,626,120 \$1,972,097,601 \$137,528,519 \$223,307,362 \$223,307,362 \$2,184,613,665 \$435,771

3/28/2013

HB 106 (FY 2014G)	Gov Rev	House	Senate	СС

Agricultural Experiment Station

The purpose of this appropriation is to improve production, processing, new product development, food safety, storage, and marketing to increase profitability and global competiveness of Georgia's agribusiness.

TOTAL STATE FUNDS	\$35,107,005	\$35,107,005	\$35,107,005	\$35,107,005
State General Funds	\$35,107,005	\$35,107,005	\$35,107,005	\$35,107,005
TOTAL AGENCY FUNDS	\$37,552,919	\$37,552,919	\$37,552,919	\$37,552,919
Intergovernmental Transfers	\$22,000,000	\$22,000,000	\$22,000,000	\$22,000,000
University System of Georgia Research Funds	\$22,000,000	\$22,000,000	\$22,000,000	\$22,000,000
Rebates, Refunds, and Reimbursements	\$5,483,042	\$5,483,042	\$5,483,042	\$5,483,042
Rebates, Refunds, and Reimbursements Not Itemized	\$5,483,042	\$5,483,042	\$5,483,042	\$5,483,042
Sales and Services	\$10,069,877	\$10,069,877	\$10,069,877	\$10,069,877
Sales and Services Not Itemized	\$10,069,877	\$10,069,877	\$10,069,877	\$10,069,877
TOTAL PUBLIC FUNDS	\$72,659,924	\$72,659,924	\$72,659,924	\$72,659,924
TOTAL PUBLIC FUNDS	\$72,659,924	\$72,659,924	\$72,659,924	\$72,659,924

267.1 Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 11.41% to 12.28%.

State General Funds	\$199,217	\$199,217	\$199,217	\$199,217
267.2 Increase funds for the employer share of health insura	ince.			
State General Funds	\$291,712	\$291,712	\$291,712	\$291,712
267.3 <i>Reduce funds for personnel.</i>				
State General Funds	(\$1,053,210)	(\$789,907)	(\$1,053,210)	(\$789,907)

Increase funds for scientists specializing in peaches (\$75,000), Food Product Innovations and 267.4 Commercialization (\$75,000), dairy heat stress (\$150,000), and the Ted G. Dyer Beef Cattle Animal Scientist position at the Calhoun Extension Bull Test Station (\$125,000).

State General Funds	\$425,000	\$425,000	\$425,000

267.100 Agricultural Experiment Station			Appropriatio	on (HB 106)
The purpose of this appropriation is to improve production, processing, a	new product develo	pment, food safet	y, storage, and m	arketing to
increase profitability and global competiveness of Georgia's agribusines	S.			
TOTAL STATE FUNDS	\$34,544,724	\$35,233,027	\$34,969,724	\$35,233,027
State General Funds	\$34,544,724	\$35,233,027	\$34,969,724	\$35,233,027
TOTAL AGENCY FUNDS	\$37,552,919	\$37,552,919	\$37,552,919	\$37,552,919
Intergovernmental Transfers	\$22,000,000	\$22,000,000	\$22,000,000	\$22,000,000
University System of Georgia Research Funds	\$22,000,000	\$22,000,000	\$22,000,000	\$22,000,000
Rebates, Refunds, and Reimbursements	\$5,483,042	\$5,483,042	\$5,483,042	\$5,483,042
Rebates, Refunds, and Reimbursements Not Itemized	\$5,483,042	\$5,483,042	\$5,483,042	\$5,483,042
Sales and Services	\$10,069,877	\$10,069,877	\$10,069,877	\$10,069,877
Sales and Services Not Itemized	\$10,069,877	\$10,069,877	\$10,069,877	\$10,069,877
TOTAL PUBLIC FUNDS	\$72,097,643	\$72,785,946	\$72,522,643	\$72,785,946

Athens and Tifton Veterinary Laboratories

The purpose of this appropriation is to provide diagnostic services, educational outreach, and consultation for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$4,944,522	\$4,944,522	\$4.944.522	\$4.944.522
Intergovernmental Transfers University System of Georgia Research Funds TOTAL PUBLIC FUNDS	\$4,944,522 \$4,944,522 \$4,944,522 \$4,944,522	\$4,944,522 \$4,944,522 \$4,944,522 \$4,944,522	\$4,944,522 \$4,944,522 \$4,944,522 \$4,944,522	\$4,944,522 \$4,944,522 \$4,944,522 \$4,944,522

268.100 Athens and Tifton Veterinary Laboratories

The purpose of this appropriation is to provide diagnostic services, educational outreach, and consultation for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.

TOTAL AGENCY FUNDS	\$4,944,522	\$4,944,522	\$4,944,522	\$4,944,522
Intergovernmental Transfers	\$4,944,522	\$4,944,522	\$4.944.522	\$4.944.522
University System of Georgia Research Funds TOTAL PUBLIC FUNDS	\$4,944,522 \$4,944,522 \$4,944,522	\$4,944,522 \$4,944,522 \$4,944,522	\$4,944,522 \$4,944,522	\$4,944,522 \$4,944,522 \$4,944,522

Appropriation (HB 106)

Continuation Budget

069,877	\$10,069,877
069,877	\$10,069,877

HB 106 (FY 2014G)	Gov Rev	House	Senate	СС

Cooperative Extension Service

The purpose of this appropriation is to provide training, educational programs, and outreach to Georgians in agricultural, horticultural, food, and family and consumer sciences, and to manage the 4-H youth program for the state.

TOTAL STATE FUNDS	\$29,467,851	\$29,467,851	\$29,467,851	\$29,467,851
State General Funds	\$29,467,851	\$29,467,851	\$29,467,851	\$29,467,851
TOTAL AGENCY FUNDS	\$25,083,929	\$25,083,929	\$25,083,929	\$25,083,929
Intergovernmental Transfers	\$13,000,000	\$13,000,000	\$13,000,000	\$13,000,000
University System of Georgia Research Funds	\$13,000,000	\$13,000,000	\$13,000,000	\$13,000,000
Rebates, Refunds, and Reimbursements	\$7,875,069	\$7,875,069	\$7,875,069	\$7,875,069
Rebates, Refunds, and Reimbursements Not Itemized	\$7,875,069	\$7,875,069	\$7,875,069	\$7,875,069
Sales and Services	\$4,208,860	\$4,208,860	\$4,208,860	\$4,208,860
Sales and Services Not Itemized	\$4,208,860	\$4,208,860	\$4,208,860	\$4,208,860
TOTAL PUBLIC FUNDS	\$54,551,780	\$54,551,780	\$54,551,780	\$54,551,780

269.1 Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 11.41% to 12.28%.

State General Funds	\$215,197	\$215,197	\$215,197	\$215,197
269.2 Increase funds for the employer share of health insurance	ce.			
State General Funds	\$345,363	\$345,363	\$345,363	\$345,363
269.3 Reduce funds for personnel.				
State General Funds	(\$884,036)	(\$663,027)	(\$663,027)	(\$663,027)

269.100 Cooperative Extension Service

The purpose of this appropriation is to provide training, educational programs, and outreach to Georgians in agricultural, horticultural, food, and family and consumer sciences, and to manage the 4-H youth program for the state.

5,384 \$29,365,384
5,384 \$29,365,384
3,929 \$25,083,929
0,000 \$13,000,000
0,000 \$13,000,000
5,069 \$7,875,069
5,069 \$7,875,069
8,860 \$4,208,860
8,860 \$4,208,860
9,313 \$54,449,313

Enterprise Innovation Institute

The purpose of this appropriation is to advise Georgia manufacturers, entrepreneurs, and government officials on best-business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.

TOTAL STATE FUNDS	\$7 <i>,</i> 375,440	\$7,375,440	\$7,375,440	\$7,375,440
State General Funds	\$7,375,440	\$7,375,440	\$7,375,440	\$7,375,440
TOTAL AGENCY FUNDS	\$10,475,000	\$10,475,000	\$10,475,000	\$10,475,000
Intergovernmental Transfers	\$7,875,000	\$7,875,000	\$7,875,000	\$7,875,000
University System of Georgia Research Funds	\$7,875,000	\$7,875,000	\$7,875,000	\$7,875,000
Rebates, Refunds, and Reimbursements	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000
Rebates, Refunds, and Reimbursements Not Itemized	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000
Sales and Services	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Sales and Services Not Itemized	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
TOTAL PUBLIC FUNDS	\$17,850,440	\$17,850,440	\$17,850,440	\$17,850,440

270.1 Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 11.41% to 12.28%.

State General Funds	\$17,142	\$17,142	\$17,142	\$17,142
270.2 Increase funds for the employer share of health insurance	ce (\$13,923) a	nd retiree heal	th benefits (\$2,	370).
State General Funds	\$16,293	\$16,293	\$16,293	\$16,293
270.3 <i>Reduce funds for operations.</i>				
State General Funds	(\$115,203)	(\$221,263)	(\$221,263)	(\$221,263)

Continuation Budget

Appropriation (HB 106)

HB 106 (FY 2014G)	Gov Rev	House	Senate	CC
270.4 Increase funds for Invest Georgia per SB224 (2013)	Session).			
State General Funds			\$10,000,000	\$0
270.100 Enterprise Innovation Institute			Appropriatio	on (HB 106)
The purpose of this appropriation is to advise Georgia manufacturers, technology-driven economic development, and to provide the state sh innovative businesses.				-
TOTAL STATE FUNDS	\$7,293,672	\$7,187,612	\$17,187,612	\$7,187,612
State General Funds	\$7,293,672	\$7,187,612	\$17,187,612	\$7,187,612
TOTAL AGENCY FUNDS	\$10,475,000	\$10,475,000	\$10,475,000	\$10,475,000
Intergovernmental Transfers	\$7,875,000	\$7,875,000	\$7,875,000	\$7,875,000
University System of Georgia Research Funds	\$7,875,000	\$7,875,000	\$7,875,000	\$7,875,000
Rebates, Refunds, and Reimbursements	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000
Rebates, Refunds, and Reimbursements Not Itemized	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000
Sales and Services	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Sales and Services Not Itemized	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
TOTAL PUBLIC FUNDS	\$17,768,672	\$17,662,612	\$27,662,612	\$17,662,612

Forestry Cooperative Extension

The purpose of this appropriation is to provide funding for faculty to support instruction and outreach about conservation and sustainable management of forests and other natural resources.

TOTAL STATE FUNDS	\$502,786	\$502,786	\$502,786	\$502,786
State General Funds	\$502,786	\$502,786	\$502,786	\$502,786
TOTAL AGENCY FUNDS	\$575,988	\$575 <i>,</i> 988	\$575,988	\$575 <i>,</i> 988
Intergovernmental Transfers	\$475,988	\$475 <i>,</i> 988	\$475,988	\$475,988
University System of Georgia Research Funds	\$475,988	\$475 <i>,</i> 988	\$475,988	\$475,988
Sales and Services	\$100,000	\$100,000	\$100,000	\$100,000
Sales and Services Not Itemized	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$1,078,774	\$1,078,774	\$1,078,774	\$1,078,774

271.1 Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 11.41% to 12.28%.

Chata Canada I Sunda	¢4.460	64 462	¢4.460	64 462
State General Funds	\$1,463	\$1,463	\$1,463	\$1,463
271.2 Increase funds for the employer share of health insuranc	е.			
State General Funds	\$2,255	\$2,255	\$2,255	\$2,255
271.3 Reduce funds for personnel.				
State General Funds	(\$15,084)	(\$11,313)	(\$15,084)	(\$11,313)

271.100 Forestry Cooperative Extension

The purpose of this appropriation is to provide funding for faculty to support instruction and outreach about conservation and sustainable management of forests and other natural resources.

TOTAL STATE FUNDS	\$491,420	\$495,191	\$491,420	\$495,191
State General Funds	\$491,420	\$495,191	\$491,420	\$495,191
TOTAL AGENCY FUNDS	\$575,988	\$575,988	\$575,988	\$575,988
Intergovernmental Transfers	\$475,988	\$475,988	\$475,988	\$475,988
University System of Georgia Research Funds	\$475,988	\$475,988	\$475,988	\$475,988
Sales and Services	\$100,000	\$100,000	\$100,000	\$100,000
Sales and Services Not Itemized	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$1,067,408	\$1,071,179	\$1,067,408	\$1,071,179

Forestry Research

Continuation Budget

Appropriation (HB 106)

Continuation Budget

The purpose of this appropriation is to conduct research about economically and environmentally sound forest resources management and to assist non-industrial forest landowners and natural resources professionals in complying with state and federal regulations.

TOTAL STATE FUNDS State General Funds	\$2,579,928 \$2.579.928	\$2,579,928 \$2.579.928	\$2,579,928 \$2.579.928	\$2,579,928 \$2.579.928
TOTAL AGENCY FUNDS	\$10,250,426	\$10,250,426	\$10,250,426	\$10,250,426
Intergovernmental Transfers	\$9,000,000	\$9,000,000	\$9,000,000	\$9,000,000
University System of Georgia Research Funds	\$9,000,000	\$9,000,000	\$9,000,000	\$9,000,000
Rebates, Refunds, and Reimbursements	\$590,634	\$590,634	\$590,634	\$590,634
Rebates, Refunds, and Reimbursements Not Itemized	\$590,634	\$590,634	\$590,634	\$590,634
Sales and Services	\$659,792	\$659,792	\$659,792	\$659,792

HB 106 ((FY 2014G)	Gov Rev	House	Senate	CC
	nd Services Not Itemized BLIC FUNDS	\$659,792 \$12,830,354	\$659,792 \$12,830,354	\$659,792 \$12,830,354	\$659,792 \$12,830,354
	ncrease funds to reflect an adjustment in the en o 12.28%.	nployer share of the	Teachers' Retir	ement System	from 11.41%
State Gene	eral Funds	\$15,113	\$15,113	\$15,113	\$15,113
272.2 li	ncrease funds for the employer share of health i	nsurance.			
	eral Funds	\$25,261	\$25,261	\$25,261	\$25,261
272.3 R	Reduce funds for personnel.				
	eral Funds	(\$77,398)	(\$58,048)	(\$77,398)	(\$58,048
state Gene		(\$77,350]	(\$38,048)	(777,556)	(70,040
272.100	0 Forestry Research			Appropriatio	on (HB 106
	se of this appropriation is to conduct research about econ	nomically and environme			•
	-industrial forest landowners and natural resources profe		-	-	
	ATE FUNDS	\$2,542,904	\$2,562,254	\$2,542,904	\$2,562,254
	neral Funds	\$2,542,904	\$2,562,254	\$2,542,904	\$2,562,254
	ENCY FUNDS ernmental Transfers	\$10,250,426 \$9,000,000	\$10,250,426 \$9,000,000	\$10,250,426 \$9,000,000	\$10,250,426 \$9,000,000
-	sity System of Georgia Research Funds	\$9,000,000	\$9,000,000	\$9,000,000	\$9,000,000
	, Refunds, and Reimbursements	\$590,634	\$590,634	\$590,634	\$590,634
	es, Refunds, and Reimbursements Not Itemized	\$590,634	\$590,634	\$590,634	\$590,634
	d Services	\$659,792	\$659,792	\$659,792	\$659,792
Sales a	nd Services Not Itemized	\$659,792	\$659,792	\$659,792	\$659,792
TOTAL PU	BLIC FUNDS	\$12,793,330	\$12,812,680	\$12,793,330	\$12,812,680
•	a Archives				ion Budge
	ATE FUNDS neral Funds	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	ransfer funds and 10 positions from the Secreta naintenance.	rry of State to the Bc	oard of Regents	for archives ar	nd records
State Gene	eral Funds	\$3,851,428	\$3,851,428	\$3,851,428	\$3,851,428
Record Ce	nter Storage Fees	\$435,771	\$435,771	\$435,771	\$435,772
	Services Not Itemized	\$75,000	\$75,000	\$75,000	\$75,000
	ons, Donations, and Forfeitures Not Itemized	\$21,900	\$21,900	\$21,900	\$21,900
Fotal Publi	ic Funds:	\$4,384,099	\$4,384,099	\$4,384,099	\$4,384,099
2 73.2 //	ncrease funds for additional personnel and to ex	kpand public operati	ng hours.		
State Gene	eral Funds		\$224,113	\$300,000	\$300,000
t, c S h a n H	CC : The purpose of this appropriation is to maint the Georgia State Capitol building; and assist Sta administering their records management progra current records to the State Records Center. Genate : The purpose of this appropriation is to m history of the Georgia State Capitol building; and activities, administering their records management foon-current records to the State Records Center. House : The purpose of this appropriation is to m history of the Georgia State Capitol building; and	ite Agencies with ad ms, scheduling their naintain the state's d l assist State Agenci ent programs, sched aintain the state's a	equately docur records, and th archives; docun es with adequa uling their reco rchives; docum es with adequa	menting their a ransferring the nent and interp itely document ords, and transf ent and interpr	ctivities, ir non- oret the ing their ferring their ret the

non-current records to the State Records Center.

Gov Rev: The purpose of this appropriation is to maintain the state's archives; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.

\$0

State General Funds

Appro	priation	(HB	106)

\$0

\$0

\$0

HB 106 (FY 2014G)	Gov Rev	House	Senate	CC

The purpose of this appropriation is to maintain the state's archives; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.

records, and transferring then non-current records to the State Record	us center.			
TOTAL STATE FUNDS	\$3,851,428	\$4,075,541	\$4,151,428	\$4,151,428
State General Funds	\$3,851,428	\$4,075,541	\$4,151,428	\$4,151,428
TOTAL AGENCY FUNDS	\$532,671	\$532,671	\$532,671	\$532,671
Contributions, Donations, and Forfeitures	\$21,900	\$21,900	\$21,900	\$21,900
Contributions, Donations, and Forfeitures Not Itemized	\$21,900	\$21,900	\$21,900	\$21,900
Sales and Services	\$510,771	\$510,771	\$510,771	\$510,771
Record Center Storage Fees	\$435,771	\$435,771	\$435,771	\$435,771
Sales and Services Not Itemized	\$75,000	\$75,000	\$75,000	\$75,000
TOTAL PUBLIC FUNDS	\$4,384,099	\$4,608,212	\$4,684,099	\$4,684,099

Georgia Radiation Therapy Center

Continuation Budget The purpose of this appropriation is to provide care and treatment for cancer patients and to administer baccalaureate programs in Medical Dosimetry and Radiation Therapy.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$3,625,810	\$3,625,810	\$3,625,810	\$3,625,810
Contributions, Donations, and Forfeitures	\$3,625,810	\$3,625,810	\$3,625,810	\$3,625,810
Contributions, Donations, and Forfeitures Not Itemized	\$3,625,810	\$3,625,810	\$3,625,810	\$3,625,810
TOTAL PUBLIC FUNDS	\$3,625,810	\$3,625,810	\$3,625,810	\$3,625,810

274.100 Georgia Radiation Therapy Center **Appropriation (HB 106)** The purpose of this appropriation is to provide care and treatment for cancer patients and to administer baccalaureate programs in Medical Dosimetry and Radiation Therapy.

TOTAL AGENCY FUNDS	\$3,625,810	\$3,625,810	\$3,625,810	\$3,625,810
Contributions, Donations, and Forfeitures	\$3,625,810	\$3,625,810	\$3,625,810	\$3,625,810
Contributions, Donations, and Forfeitures Not Itemized	\$3,625,810	\$3,625,810	\$3,625,810	\$3,625,810
TOTAL PUBLIC FUNDS	\$3,625,810	\$3,625,810	\$3,625,810	\$3,625,810

Georgia Tech Research Institute

Continuation Budget

The purpose of this appropriation is to provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.

TOTAL STATE FUNDS	\$5,791,631	\$5,791,631	\$5,791,631	\$5,791,631
State General Funds	\$5,791,631	\$5,791,631	\$5,791,631	\$5,791,631
TOTAL AGENCY FUNDS	\$223,917,958	\$223,917,958	\$223,917,958	\$223,917,958
Intergovernmental Transfers	\$141,469,736	\$141,469,736	\$141,469,736	\$141,469,736
University System of Georgia Research Funds	\$141,469,736	\$141,469,736	\$141,469,736	\$141,469,736
Rebates, Refunds, and Reimbursements	\$68,733,109	\$68,733,109	\$68,733,109	\$68,733,109
Rebates, Refunds, and Reimbursements Not Itemized	\$68,733,109	\$68,733,109	\$68,733,109	\$68,733,109
Sales and Services	\$13,715,113	\$13,715,113	\$13,715,113	\$13,715,113
Sales and Services	\$13,715,113	\$13,715,113	\$13,715,113	\$13,715,113
Sales and Services Not Itemized	\$13,715,113	\$13,715,113	\$13,715,113	\$13,715,113
TOTAL PUBLIC FUNDS	\$229,709,589	\$229,709,589	\$229,709,589	\$229,709,589

Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 11.41% 275.1 to 12.28%.

State General Funds	\$3,752	\$3,752	\$3,752	\$3,752
275.2 Increase funds for the employer share of health insural	nce (\$12,071) a	nd retiree healt	th benefits (\$3,	315).
State General Funds	\$15,386	\$15,386	\$15,386	\$15,386
275.3 <i>Reduce funds for operations.</i>				
State General Funds	(\$172,249)	(\$172,249)	(\$172,249)	(\$172,249)
275.4 Reduce funds added in HB742 (2012 Session) for indust industry.	trial storm wate	er solutions for	Georgia's poul	try
State General Funds	(\$50,000)	(\$50,000)	(\$50,000)	(\$50,000)

275.100 Georgia Tech Research Institute

HB 106 (FY 2014G)	Gov Rev	House	Senate	СС

The purpose of this appropriation is to provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.

		· · ·		
TOTAL STATE FUNDS	\$5,588,520	\$5,588,520	\$5,588,520	\$5,588,520
State General Funds	\$5,588,520	\$5,588,520	\$5,588,520	\$5,588,520
TOTAL AGENCY FUNDS	\$223,917,958	\$223,917,958	\$223,917,958	\$223,917,958
Intergovernmental Transfers	\$141,469,736	\$141,469,736	\$141,469,736	\$141,469,736
University System of Georgia Research Funds	\$141,469,736	\$141,469,736	\$141,469,736	\$141,469,736
Rebates, Refunds, and Reimbursements	\$68,733,109	\$68,733,109	\$68,733,109	\$68,733,109
Rebates, Refunds, and Reimbursements Not Itemized	\$68,733,109	\$68,733,109	\$68,733,109	\$68,733,109
Sales and Services	\$13,715,113	\$13,715,113	\$13,715,113	\$13,715,113
Sales and Services Not Itemized	\$13,715,113	\$13,715,113	\$13,715,113	\$13,715,113
TOTAL PUBLIC FUNDS	\$229,506,478	\$229,506,478	\$229,506,478	\$229,506,478

Marine Institute

Continuation Budget

Appropriation (HB 106)

Continuation Budget

\$118,633

\$7,340

\$1,200,848

\$118,633

\$1,200,848

The purpose of this appropriation is to support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.

TOTAL STATE FUNDS \$729,450 \$729,450 \$729,450 \$729,450 \$729	,
State General Funds \$729,450 \$729,450 \$729,450 \$729,450 \$729	1.450
TOTAL AGENCY FUNDS \$486,281 \$486,281 \$486,281 \$486,281	
Intergovernmental Transfers \$367,648 \$367,648 \$367,648 \$367	,648
University System of Georgia Research Funds \$367,648 \$367,648 \$367,648 \$367	<i>'</i> ,648
Rebates, Refunds, and Reimbursements \$118,633 \$118,633 \$118,633 \$118,633 \$118	3,633
Rebates, Refunds, and Reimbursements Not Itemized\$118,633\$118,633\$118,633	3,633
TOTAL PUBLIC FUNDS \$1,215,731 \$1,215,731 \$1,215,731 \$1,215	5,731

276.1 Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 11.41% to 12.28%.

State General Funds	\$3,458	\$3,458	\$3,458	\$3,458
276.2 Increase funds for the employer share of health insurance	e.			
State General Funds	\$3,543	\$3,543	\$3,543	\$3,543
276.3 <i>Reduce funds for operations.</i>				
State General Funds	(\$21,884)	(\$21,884)	(\$21,884)	(\$21,884)

276.100 Marine Institute

The purpose of this appropriation is to support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast. TOTAL STATE FUNDS \$714,567 \$714,567 \$714,567 \$714,567 **State General Funds** \$714,567 \$714,567 \$714,567 \$714,567 TOTAL AGENCY FUNDS \$486,281 \$486,281 \$486,281 \$486,281 \$367,648 \$367,648 \$367,648 Intergovernmental Transfers \$367.648 **University System of Georgia Research Funds** \$367,648 \$367,648 \$367,648 \$367,648 Rebates, Refunds, and Reimbursements \$118,633 \$118,633 \$118,633 \$118,633

\$118,633

\$7,340

\$1,200,848

\$118,633

\$7,340

\$1,200,848

Marine Resources Extension Center

Rebates, Refunds, and Reimbursements Not Itemized

The purpose of this appropriation is to fund outreach, education, and research to enhance coastal environmental and economic sustainability.

TOTAL STATE FUNDS	\$1,199,121	\$1,199,121	\$1,199,121	\$1,199,121
State General Funds	\$1,199,121	\$1,199,121	\$1,199,121	\$1,199,121
TOTAL AGENCY FUNDS	\$1,345,529	\$1,345,529	\$1,345,529	\$1,345,529
Intergovernmental Transfers	\$600,000	\$600,000	\$600,000	\$600,000
University System of Georgia Research Funds	\$600,000	\$600,000	\$600,000	\$600,000
Rebates, Refunds, and Reimbursements	\$90,000	\$90,000	\$90,000	\$90,000
Rebates, Refunds, and Reimbursements Not Itemized	\$90,000	\$90,000	\$90,000	\$90,000
Sales and Services	\$655,529	\$655,529	\$655,529	\$655,529
Sales and Services Not Itemized	\$655,529	\$655,529	\$655,529	\$655,529
TOTAL PUBLIC FUNDS	\$2,544,650	\$2,544,650	\$2,544,650	\$2,544,650

277.1 Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 11.41% to 12.28%.

State General Funds

TOTAL PUBLIC FUNDS

\$7,340

277.2 Increase funds for employer share of health	incuranco			
277.2 Increase funds for employer share of health State General Funds	\$8,765	\$8,765	\$8,765	\$8,765
	Ş6,705	\$6,705	Ş8,703	\$0,70J
277.3 <i>Reduce funds for personnel.</i>				
State General Funds	(\$35,974)	(\$35,974)	(\$35,974)	(\$35,974)
277.100 Marine Resources Extension Center	er		Appropriatio	on (HB 106)
The purpose of this appropriation is to fund outreach, educati				
TOTAL STATE FUNDS State General Funds	\$1,179,252 \$1,179,252	\$1,179,252 \$1,179,252	\$1,179,252 \$1,179,252	\$1,179,252 \$1,179,252
TOTAL AGENCY FUNDS	\$1,179,232	\$1,345,529	\$1,345,529	\$1,179,252 \$1,345,529
Intergovernmental Transfers	\$600,000	\$600,000	\$600,000	\$600,000
University System of Georgia Research Funds	\$600,000	\$600,000	\$600,000	\$600,000
Rebates, Refunds, and Reimbursements	\$90,000	\$90,000	\$90,000	\$90,000
Rebates, Refunds, and Reimbursements Not Itemized	\$90,000	\$90,000	\$90,000	\$90,000
Sales and Services	\$655,529	\$655,529	\$655,529	\$655,529
Sales and Services Not Itemized TOTAL PUBLIC FUNDS	\$655,529 \$2,524,781	\$655,529 \$2,524,781	\$655,529 \$2,524,781	\$655,529 \$2,524,781
Medical College of Georgia Hospital and Cli				tion Budget
The purpose of this appropriation is to provide medical education and emergency and express care.	tion and patient care, includir	ng ambulatory, tro	auma, cancer, neoi	natal intensive,
TOTAL STATE FUNDS	\$29,172,642	\$29,172,642	\$29,172,642	\$29,172,642
State General Funds	\$29,172,642	\$29,172,642	\$29,172,642	\$29,172,642
TOTAL PUBLIC FUNDS	\$29,172,642	\$29,172,642	\$29,172,642	\$29,172,642
278.1 Reduce funds for personnel and replace with	h other funds.			
State General Funds	(\$875,179)	(\$875,179)	(\$875,179)	(\$875,179)
and emergency and express care. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS	\$28,297,463 \$28,297,463 \$28,297,463	\$28,297,463 \$28,297,463 \$28,297,463	\$28,297,463 \$28,297,463 \$28,297,463	\$28,297,463 \$28,297,463 \$28,297,463
Public Libraries				tion Budget
The purpose of this appropriation is to award grants from the access to information for all Georgians regardless of geograph		literacy, and prov	vide library service.	s that facilitate
TOTAL STATE FUNDS	\$32,189,109	\$32,189,109	\$32,189,109	\$32,189,109
State General Funds	\$32,189,109	\$32,189,109	\$32,189,109	\$32,189,109
TOTAL AGENCY FUNDS	\$5,222,400	\$5,222,400	\$5,222,400	\$5,222,400
Intergovernmental Transfers University System of Georgia Research Funds	\$5,222,400 \$5,222,400	\$5,222,400 \$5,222,400	\$5,222,400 \$5,222,400	\$5,222,400 \$5,222,400
TOTAL PUBLIC FUNDS	\$37,411,509	\$37,411,509	\$37,411,509	\$37,411,509
279.1 Increase funds to reflect an adjustment in th to 12.28%.	ne employer share of the	Teachers' Reti	rement System	from 11.41%
State General Funds	\$131,552	\$131,552	\$131,552	\$131,552
279.2 Increase funds for the employer share of the	e health insurance.			
State General Funds	\$4,636	\$4,636	\$4,636	\$4,636
279.3 <i>Reduce funds for personnel.</i>				
State General Funds	(\$41,646)	(\$41,646)	(\$41,646)	(\$41,646)
279.4 <i>Reduce funds for operations.</i>				
State General Funds	(\$32,963)	(\$32,963)	(\$32,963)	(\$32,963
279.5 <i>Reduce funds for public library state grants.</i>				
State General Funds	(\$891,064)	(\$891,064)	(\$891,064)	(\$891,064)
3/28/2013	Page 176 of 239	Drofted by Car	te Budget and Eval	

House

Senate

Gov Rev

HB 106 (FY 2014G)

HB 106 ((FY 2014G)	Gov Rev	House	Senate	CC
279.6 <i>I</i> I	ncrease funds for the New Directions form	nula based on an increase	in state popula	tion.	
State Gene	eral Funds	\$138,000	\$138,000	\$138,000	\$138,000
279.10	0 Public Libraries			Appropriatio	on (HB 106
The purpo.	ose of this appropriation is to award grants from th	e Public Library Fund, promote	literacy, and prov	ide library service.	s that facilitate
	information for all Georgians regardless of geogra	phic location or special needs.			
TOTAL STA	ATE FUNDS	\$31,497,624	\$31,497,624	\$31,497,624	\$31,497,624
	eneral Funds	\$31,497,624	\$31,497,624	\$31,497,624	\$31,497,62
	SENCY FUNDS	\$5,222,400	\$5,222,400	\$5,222,400	\$5,222,40
-	vernmental Transfers	\$5,222,400	\$5,222,400	\$5,222,400	\$5,222,40
	rsity System of Georgia Research Funds IBLIC FUNDS	\$5,222,400 \$36,720,024	\$5,222,400 \$36,720,024	\$5,222,400 \$36,720,024	\$5,222,400 \$36,720,024
TOTAL PO		\$30,720,024	<i>\$</i> 50,720,024	<i>\$</i> 30,720,024	<i>330,720,024</i>
	Service / Special Funding Initiatives		at require funding		ion Budge
formula.			at require junaing		
TOTAL STA	ATE FUNDS	\$18,843,915	\$18,843,915	\$18,843,915	\$18,843,91
	eneral Funds	\$18,843,915	\$18,843,915	\$18,843,915	\$18,843,91
	BLIC FUNDS	\$18,843,915	\$18,843,915	\$18,843,915	\$18,843,91
2 80.1 f	ncrease funds for the Health Professions I for the Health Professions Initiative to add	ress graduate medical edu	ucation and util	lize \$132,108 fc	or Gwinnett
280.1 // fr N State Gene 280.2 /r	For the Health Professions Initiative to add Medical Center and \$694,791 for Southwes eral Funds Reduce funds for the Health Professions In	ress graduate medical edu st Georgia Consortium res \$2,075,000 itiative.	ucation and util idency develop \$2,075,000	lize \$132,108 fc ment programs \$2,075,000	or Gwinnett s) \$2,075,000
280.1 // fr N State Gene 280.2 /r State Gene	For the Health Professions Initiative to add Medical Center and \$694,791 for Southwes eral Funds Reduce funds for the Health Professions Ind eral Funds	ress graduate medical edu st Georgia Consortium res \$2,075,000 itiative. (\$126,900)	ucation and util idency develop \$2,075,000 (\$126,900)	lize \$132,108 fc ment programs \$2,075,000 (\$126,900)	or Gwinnett s)
280.1 // fr State Gene 280.2 // State Gene 280.3 //	For the Health Professions Initiative to add Medical Center and \$694,791 for Southwes eral Funds Reduce funds for the Health Professions In	ress graduate medical edu st Georgia Consortium res \$2,075,000 itiative. (\$126,900)	ucation and util idency develop \$2,075,000 (\$126,900)	lize \$132,108 fc ment programs \$2,075,000 (\$126,900)	or Gwinnett s) \$2,075,000
280.1 // fr N State Gene 280.2 /r State Gene 280.3 // State Gene	For the Health Professions Initiative to add Medical Center and \$694,791 for Southwes eral Funds Reduce funds for the Health Professions In eral Funds Increase funds for cancer research to the G eral Funds	ress graduate medical edu st Georgia Consortium res \$2,075,000 itiative. (\$126,900) Georgia Regents University \$5,000,000	ication and util idency develop \$2,075,000 (\$126,900) Cancer Center \$5,000,000	lize \$132,108 fc ment programs \$2,075,000 (\$126,900) : \$5,000,000	or Gwinnett s) \$2,075,000 (\$126,900
280.1 // fr N State Gene 280.2 /r State Gene 280.3 // State Gene 280.4 /r	For the Health Professions Initiative to add Medical Center and \$694,791 for Southwes eral Funds Reduce funds for the Health Professions Ind eral Funds	ress graduate medical edu st Georgia Consortium res \$2,075,000 itiative. (\$126,900) Georgia Regents University \$5,000,000	ication and util idency develop \$2,075,000 (\$126,900) Cancer Center \$5,000,000	lize \$132,108 fc ment programs \$2,075,000 (\$126,900) : \$5,000,000	or Gwinnett s) \$2,075,000 (\$126,900
280.1 // fr N State Gene 280.2 // State Gene 280.3 // State Gene 280.4 // State Gene	For the Health Professions Initiative to add Medical Center and \$694,791 for Southwes eral Funds Reduce funds for the Health Professions Ind eral Funds Increase funds for cancer research to the G eral Funds Reduce funds for personnel and operations eral Funds	ress graduate medical edu st Georgia Consortium res \$2,075,000 itiative. (\$126,900) Georgia Regents University \$5,000,000 s for the Fort Valley Univer (\$109,942)	vcation and util idency develop \$2,075,000 (\$126,900) Cancer Center \$5,000,000 rsity Land Gran (\$109,942)	lize \$132,108 fc ment programs \$2,075,000 (\$126,900) : \$5,000,000 t Match. (\$109,942)	or Gwinnett 5) \$2,075,000 (\$126,900 \$5,000,000 (\$109,942
280.1 // fr N State Gene 280.2 // State Gene 280.3 // State Gene 280.4 // State Gene 280.5 //	For the Health Professions Initiative to add Medical Center and \$694,791 for Southwes eral Funds Reduce funds for the Health Professions In eral Funds Increase funds for cancer research to the G eral Funds Reduce funds for personnel and operations	ress graduate medical edu st Georgia Consortium res \$2,075,000 itiative. (\$126,900) Georgia Regents University \$5,000,000 s for the Fort Valley Univer (\$109,942)	vcation and util idency develop \$2,075,000 (\$126,900) Cancer Center \$5,000,000 rsity Land Gran (\$109,942)	lize \$132,108 fc ment programs \$2,075,000 (\$126,900) : \$5,000,000 t Match. (\$109,942)	or Gwinnett 5) \$2,075,000 (\$126,900 \$5,000,000 (\$109,942
280.1 // fr N State Gene 280.2 /r State Gene 280.3 // State Gene 280.4 /r State Gene 280.5 /r State Gene	For the Health Professions Initiative to add Medical Center and \$694,791 for Southwest eral Funds Reduce funds for the Health Professions Ind eral Funds Increase funds for cancer research to the G eral Funds Reduce funds for personnel and operations eral Funds Reduce funds for personnel and operations	ress graduate medical edu st Georgia Consortium res \$2,075,000 itiative. (\$126,900) Georgia Regents University \$5,000,000 5 for the Fort Valley Univer (\$109,942) 5 for the Georgia Regents (\$170,735)	idency develop \$2,075,000 (\$126,900) Cancer Center \$5,000,000 rsity Land Gran (\$109,942) University Miss (\$170,735)	lize \$132,108 fc ment programs \$2,075,000 (\$126,900) (\$126,900) \$5,000,000 t Match. (\$109,942) fion Related Pro	or Gwinnett s) \$2,075,000 (\$126,900 \$5,000,000 (\$109,942 ogram.
280.1 // fr N State Gene 280.2 /r State Gene 280.3 // State Gene 280.4 /r State Gene 280.5 /r State Gene 280.5 /r	For the Health Professions Initiative to add Medical Center and \$694,791 for Southwes eral Funds Reduce funds for the Health Professions In eral Funds Increase funds for cancer research to the G eral Funds Reduce funds for personnel and operations eral Funds Reduce funds for personnel and operations eral Funds	ress graduate medical edu st Georgia Consortium res \$2,075,000 itiative. (\$126,900) Georgia Regents University \$5,000,000 5 for the Fort Valley Univer (\$109,942) 5 for the Georgia Regents (\$170,735)	idency develop \$2,075,000 (\$126,900) Cancer Center \$5,000,000 rsity Land Gran (\$109,942) University Miss (\$170,735)	lize \$132,108 fc ment programs \$2,075,000 (\$126,900) (\$126,900) \$5,000,000 t Match. (\$109,942) fion Related Pro	or Gwinnett s) \$2,075,000 (\$126,900 \$5,000,000 (\$109,942 ogram.
280.1 // fr // State Gene // 280.2 // State Gene // 280.3 // State Gene // 280.3 // State Gene // 280.3 // State Gene // 280.4 // State Gene // 280.5 // State Gene // State Gene // 280.5 // State Gene // 280.6 // 280.7 // 280.7 //	For the Health Professions Initiative to add Medical Center and \$694,791 for Southwes eral Funds Reduce funds for the Health Professions In- eral Funds Increase funds for cancer research to the G eral Funds Reduce funds for personnel and operations eral Funds Reduce funds for personnel and operations eral Funds Eliminate funds for the Georgia Regents U	ress graduate medical edu st Georgia Consortium res \$2,075,000 itiative. (\$126,900) Georgia Regents University \$5,000,000 5 for the Fort Valley Univer (\$109,942) 5 for the Georgia Regents (\$170,735) niversity Nurse Anesthetis (\$258,012) ucation to the Public Servi eorgia Youth Science and	acation and util idency develop \$2,075,000 (\$126,900) Cancer Center \$5,000,000 rsity Land Gran (\$109,942) University Miss (\$170,735) t Program. (\$258,012) ce/Special Fund	lize \$132,108 fc ment programs \$2,075,000 (\$126,900) \$5,000,000 t Match. (\$109,942) fion Related Pro (\$170,735) (\$258,012) ding Initiatives	or Gwinnett s) \$2,075,000 (\$126,900 \$5,000,000 (\$109,942 ogram. (\$170,735 (\$258,012 program in
280.1 // fr fr State Gene 280.2 fr 280.2 fr fr State Gene 280.2 fr State Gene 280.3 // State Gene 280.3 // State Gene 280.4 fr State Gene 280.5 fr State Gene 280.6 E State Gene 280.6 T State Gene 280.7 T State Gene 280.7 T	For the Health Professions Initiative to add Medical Center and \$694,791 for Southwest eral Funds Reduce funds for the Health Professions In- eral Funds Increase funds for cancer research to the G eral Funds Reduce funds for personnel and operations eral Funds Reduce funds for personnel and operations eral Funds Eliminate funds for the Georgia Regents Un eral Funds Fliminate funds for the Department of Edu the University System of Georgia for the Georgia	ress graduate medical edu st Georgia Consortium res \$2,075,000 itiative. (\$126,900) Georgia Regents University \$5,000,000 5 for the Fort Valley Univer (\$109,942) 5 for the Georgia Regents (\$170,735) niversity Nurse Anesthetis (\$258,012) ucation to the Public Servi eorgia Youth Science and	acation and util idency develop \$2,075,000 (\$126,900) Cancer Center \$5,000,000 rsity Land Gran (\$109,942) University Miss (\$170,735) t Program. (\$258,012) ce/Special Fund	lize \$132,108 fc ment programs \$2,075,000 (\$126,900) \$5,000,000 t Match. (\$109,942) fion Related Pro (\$170,735) (\$258,012) ding Initiatives	or Gwinnett s) \$2,075,000 (\$126,900 \$5,000,000 (\$109,942 ogram. (\$170,735 (\$258,012 program in
280.1 // fr // State Gene // 280.2 // State Gene // State Gene	For the Health Professions Initiative to add Medical Center and \$694,791 for Southwest eral Funds Reduce funds for the Health Professions In- eral Funds Increase funds for cancer research to the G eral Funds Reduce funds for personnel and operations eral Funds Reduce funds for personnel and operations eral Funds Eliminate funds for the Georgia Regents Un eral Funds Transfer funds from the Department of Edu the University System of Georgia for the Georgia Youth Science and Technology subprogram	ress graduate medical edu st Georgia Consortium res \$2,075,000 itiative. (\$126,900) Georgia Regents University \$5,000,000 5 for the Fort Valley Univer (\$109,942) 5 for the Georgia Regents (\$170,735) niversity Nurse Anesthetis (\$258,012) ucation to the Public Servi eorgia Youth Science and n.	acation and util idency develop \$2,075,000 (\$126,900) Cancer Center \$5,000,000 rsity Land Gran (\$109,942) University Miss (\$170,735) t Program. (\$258,012) ce/Special Fund	lize \$132,108 fc ment programs \$2,075,000 (\$126,900) \$5,000,000 t Match. (\$109,942) fion Related Pro (\$170,735) (\$258,012) ding Initiatives p ogram and crea	or Gwinnett s) \$2,075,000 (\$126,900 \$5,000,000 (\$109,942 ogram. (\$170,735 (\$258,012 program in te a Georgia \$50,000
280.1 // fr // State Gene // 280.2 // State Gene // 280.3 // State Gene // 280.3 // State Gene // 280.4 // State Gene // 280.5 // State Gene // State Gene // 280.6 // State Gene // State Gene // State Gene // 280.7 // ft // State Gene // 280.7 // ft // State Gene // 280.7 // ft // State Gene // Z80.100 // The purpo. //	For the Health Professions Initiative to add Medical Center and \$694,791 for Southwest eral Funds Reduce funds for the Health Professions In- eral Funds Increase funds for cancer research to the G eral Funds Reduce funds for personnel and operations eral Funds Reduce funds for personnel and operations eral Funds Eliminate funds for the Georgia Regents Un eral Funds Transfer funds from the Department of Edu the University System of Georgia for the Georgia Youth Science and Technology subprogram eral Funds	ress graduate medical edu st Georgia Consortium res \$2,075,000 itiative. (\$126,900) Georgia Regents University \$5,000,000 5 for the Fort Valley Univer (\$109,942) 5 for the Georgia Regents (\$170,735) niversity Nurse Anesthetis (\$258,012) ucation to the Public Servi eorgia Youth Science and n.	acation and util idency develop \$2,075,000 (\$126,900) Cancer Center \$5,000,000 rsity Land Gran (\$109,942) University Miss (\$170,735) t Program. (\$258,012) Cce/Special Fund Technology pro	lize \$132,108 fc ment programs \$2,075,000 (\$126,900) (\$126,900) t Match. (\$109,942) fion Related Pro (\$170,735) (\$258,012) ding Initiatives p ogram and crea \$50,000	or Gwinnett s) \$2,075,000 (\$126,900 \$5,000,000 (\$109,942 ogram. (\$170,735 (\$258,012 program in te a Georgia \$50,000 on (HB 106
280.1 // fr State Gene 280.2 /r State Gene 280.3 // State Gene 280.4 /r State Gene 280.5 /r State Gene 280.6 // State Gene 280.6 // State Gene 280.7 /7 t State Gene 280.7 /7 t State Gene 280.7 /7 t State Gene	For the Health Professions Initiative to add. Medical Center and \$694,791 for Southwesteral Funds Reduce funds for the Health Professions Interal Funds Increase funds for cancer research to the General Funds Reduce funds for personnel and operations eral Funds Reduce funds for personnel and operations eral Funds Eliminate funds for the Georgia Regents Un eral Funds Fliminate funds for the Department of Educ the University System of Georgia for the General funds O Public Service / Special Funding In- prese of this appropriation is to fund leadership, service	ress graduate medical edu st Georgia Consortium res \$2,075,000 itiative. (\$126,900) Georgia Regents University \$5,000,000 5 for the Fort Valley Univer (\$109,942) 5 for the Georgia Regents (\$170,735) niversity Nurse Anesthetis (\$258,012) ucation to the Public Servi eorgia Youth Science and n.	acation and util dency develop \$2,075,000 (\$126,900) Cancer Center \$5,000,000 rsity Land Gran (\$109,942) University Miss (\$170,735) t Program. (\$258,012) ce/Special Fund Technology pro	lize \$132,108 fc ment programs \$2,075,000 (\$126,900) (\$126,900) t Match. (\$109,942) ion Related Pro (\$170,735) (\$258,012) ding Initiatives gram and crea \$50,000 Appropriatic beyond what is p	or Gwinnett s) \$2,075,000 (\$126,900 \$5,000,000 (\$109,942 ogram. (\$170,735 (\$258,012 program in te a Georgia \$50,000 Dn (HB 106 rovided by
280.1 // fr State Gene 280.2 /r State Gene 280.3 // State Gene 280.4 /r State Gene 280.5 /r State Gene 280.6 // State Gene 280.6 // State Gene 280.7 /r t y State Gene 280.7 /r t y State Gene 280.7 /r t y State Gene	For the Health Professions Initiative to add Medical Center and \$694,791 for Southwest eral Funds Reduce funds for the Health Professions In- eral Funds Increase funds for cancer research to the G eral Funds Reduce funds for personnel and operations eral Funds Reduce funds for personnel and operations eral Funds Eliminate funds for the Georgia Regents Uf eral Funds Transfer funds from the Department of Edu the University System of Georgia for the Georgia for the Georgia For the Georgia for the Georgia for the Georgia for the Georgia for the Georgia for the Georgia for the Georgia for the Georgia for the Georgia for the Georgia for	ress graduate medical edu st Georgia Consortium res \$2,075,000 itiative. (\$126,900) Georgia Regents University \$5,000,000 5 for the Fort Valley Univer (\$109,942) 5 for the Georgia Regents (\$170,735) niversity Nurse Anesthetis (\$258,012) ucation to the Public Servi eorgia Youth Science and n.	acation and util idency develop \$2,075,000 (\$126,900) Cancer Center \$5,000,000 rsity Land Gran (\$109,942) University Miss (\$170,735) t Program. (\$258,012) Cce/Special Fund Technology pro	lize \$132,108 fc ment programs \$2,075,000 (\$126,900) (\$126,900) t Match. (\$109,942) fion Related Pro (\$170,735) (\$258,012) ding Initiatives p ogram and crea \$50,000	or Gwinnett s) \$2,075,000 (\$126,900 \$5,000,000 (\$109,942 ogram. (\$170,735 (\$258,012 program in te a Georgia \$50,000 on (HB 106

Regents Central Office

The purpose of this appropriation is to provide administrative support to institutions of the University System of Georgia and to fund membership in the Southern Regional Education Board.

TOTAL STATE FUNDS	\$8,231,266	\$8,231,266	\$8,231,266	\$8,231,266
State General Funds	\$8,231,266	\$8,231,266	\$8,231,266	\$8,231,266
TOTAL PUBLIC FUNDS	\$8,231,266	\$8,231,266	\$8,231,266	\$8,231,266

281.1	Increase funds to reflect the adjustment in the employer	share of the E	mployees' Retii	rement System.	
State G	eneral Funds	\$28,000	\$28,000	\$28,000	\$28,000

HB 10	6 (FY 2014G)	Gov Rev	House	Senate	CC
281.2	Increase funds to reflect an adjustment in the to 12.28%.	employer share of the	Teachers' Retire	ement System f	from 11.41%
State Ge	eneral Funds	\$23,618	\$23,618	\$23,618	\$23,618
281.3	Increase funds to reflect an adjustment in tel	ecommunications expen	ses.		
State Ge	eneral Funds	\$104,358	\$104,358	\$104,358	\$104,358
281.4 State Ge	Increase funds for the employer share of heal eneral Funds	th insurance. \$15,884	\$15,884	\$15,884	\$15,884
281.5	Reduce funds for personnel for the University		+,	+,	+/
	eneral Funds	(\$133,097)	(\$133,097)	(\$133,097)	(\$133,097
281.6	Reduce funds for operations to GALILEO.				
State Ge	eneral Funds	(\$77,488)	(\$77,488)	(\$77,488)	(\$77,488
281.7	Transfer funds from the Department of Educe S:Transfer funds for GALILEO and the SIRS Dis			-	•
State Ge	eneral Funds	\$125,512	\$232,302	\$232,302	\$232,302
281.8	Utilize existing funds to fund the adjustment Program. (G:YES)(H:YES)(S:YES)	in the per student rate f	or the Regional	Contract Opto	metry
State Ge	eneral Funds	\$0	\$0	\$0	\$(
281.90	Reduce funds to reflect an adjustment in the	property insurance pren	niums.		
COT. JO					(\$23,055
	eneral Funds				(725,055
	eneral Funds				(923,033
State G		_		Appropriatio	
State Ge 281.1	eneral Funds .00 Regents Central Office pose of this appropriation is to provide administrative si	upport to institutions of the L		Appropriatio	n (HB 106
State Ge 281.1 The pur	.00 Regents Central Office		Iniversity System		n (HB 106 fund
State Ge 281.1 The pur member TOTAL S	.00 Regents Central Office pose of this appropriation is to provide administrative so rship in the Southern Regional Education Board. STATE FUNDS	\$8,318,053	Jniversity System (\$8,424,843	of Georgia and to \$8,424,843	n (HB 106 fund \$8,401,788
State Ge 281.1 The pur member FOTAL S State	.00 Regents Central Office pose of this appropriation is to provide administrative so rship in the Southern Regional Education Board. STATE FUNDS General Funds	\$8,318,053 \$8,318,053	Jniversity System (\$8,424,843 \$8,424,843	of Georgia and to \$8,424,843 \$8,424,843	n (HB 106 fund \$8,401,78 \$8,401,78
State Ge 281.1 The pur member TOTAL S State	.00 Regents Central Office pose of this appropriation is to provide administrative so rship in the Southern Regional Education Board. STATE FUNDS	\$8,318,053	Jniversity System (\$8,424,843	of Georgia and to \$8,424,843	n (HB 106 fund \$8,401,788 \$8,401,788
State Ge 281.1 The pur member TOTAL S State TOTAL I	.00 Regents Central Office pose of this appropriation is to provide administrative so rship in the Southern Regional Education Board. STATE FUNDS General Funds	\$8,318,053 \$8,318,053	Jniversity System (\$8,424,843 \$8,424,843	of Georgia and to \$8,424,843 \$8,424,843	n (HB 106 fund \$8,401,788 \$8,401,788 \$8,401,788
State Go 281.1 The pur, member TOTAL S State TOTAL I Resea The pur,	.00 Regents Central Office pose of this appropriation is to provide administrative surship in the Southern Regional Education Board. STATE FUNDS General Funds PUBLIC FUNDS Arch Consortium pose of this appropriation is to support research and de	\$8,318,053 \$8,318,053 \$8,318,053 \$8,318,053	Jniversity System (\$8,424,843 \$8,424,843 \$8,424,843 jia's research univ	of Georgia and to \$8,424,843 \$8,424,843 \$8,424,843 \$8,424,843	n (HB 106 fund \$8,401,788 \$8,401,788 \$8,401,788
State Go 281.1 The pur member TOTAL S State TOTAL I Resea The pur	.00 Regents Central Office pose of this appropriation is to provide administrative surship in the Southern Regional Education Board. STATE FUNDS General Funds PUBLIC FUNDS	\$8,318,053 \$8,318,053 \$8,318,053 \$8,318,053	Jniversity System (\$8,424,843 \$8,424,843 \$8,424,843 jia's research univ	of Georgia and to \$8,424,843 \$8,424,843 \$8,424,843 \$8,424,843	n (HB 106 fund \$8,401,78 \$8,401,78 \$8,401,78 \$8,401,78
State Ge 281.1 The pur member TOTAL S State TOTAL I FOTAL I Resea The pur based in	.00 Regents Central Office pose of this appropriation is to provide administrative surship in the Southern Regional Education Board. STATE FUNDS General Funds PUBLIC FUNDS Arch Consortium pose of this appropriation is to support research and de	\$8,318,053 \$8,318,053 \$8,318,053 velopment activities at Georg e ties to Georgia's strategic in	Jniversity System (\$8,424,843 \$8,424,843 \$8,424,843 gia's research univ ndustries.	of Georgia and to \$8,424,843 \$8,424,843 \$8,424,843 \$8,424,843	n (HB 106 fund \$8,401,78 \$8,401,78 \$8,401,78 ion Budge university-
State Ge 281.1 The purp member TOTAL S State TOTAL I Resea The purp based in	.00 Regents Central Office pose of this appropriation is to provide administrative surship in the Southern Regional Education Board. STATE FUNDS General Funds PUBLIC FUNDS Arch Consortium pose of this appropriation is to support research and de nitiatives with economic development missions and close	\$8,318,053 \$8,318,053 \$8,318,053 \$8,318,053	Jniversity System (\$8,424,843 \$8,424,843 \$8,424,843 jia's research univ	of Georgia and to \$8,424,843 \$8,424,843 \$8,424,843 Continuat versities and other	n (HB 106 fund \$8,401,78 \$8,401,78 \$8,401,78 \$8,401,78 ion Budge university- \$6,293,24
State G 281.1 The pur membe TOTAL S State TOTAL I Resea The pur based in State	.00 Regents Central Office pose of this appropriation is to provide administrative surship in the Southern Regional Education Board. STATE FUNDS General Funds PUBLIC FUNDS Arch Consortium pose of this appropriation is to support research and de nitiatives with economic development missions and close	\$8,318,053 \$8,318,053 \$8,318,053 velopment activities at Georg e ties to Georgia's strategic in \$6,293,244	Jniversity System (\$8,424,843 \$8,424,843 \$8,424,843 gia's research univ ndustries. \$6,293,244	of Georgia and to \$8,424,843 \$8,424,843 \$8,424,843 Continuat versities and other \$6,293,244	n (HB 106 fund \$8,401,788 \$8,401,788 \$8,401,788 ion Budge university- \$6,293,244 \$6,293,244
State Ge 281.1 The pur membe FOTAL S State FOTAL I State of State of State of State of	.00 Regents Central Office pose of this appropriation is to provide administrative surship in the Southern Regional Education Board. STATE FUNDS General Funds PUBLIC FUNDS Arch Consortium pose of this appropriation is to support research and de nitiatives with economic development missions and close STATE FUNDS General Funds	\$8,318,053 \$8,318,053 \$8,318,053 velopment activities at Georg e ties to Georgia's strategic in \$6,293,244 \$6,293,244	Jniversity System (\$8,424,843 \$8,424,843 \$8,424,843 gia's research univ ndustries. \$6,293,244 \$6,293,244	of Georgia and to \$8,424,843 \$8,424,843 \$8,424,843 Continuat <i>Continuat</i> <i>tersities and other</i> \$6,293,244 \$6,293,244	n (HB 106 fund \$8,401,784 \$8,401,784 \$8,401,784 ion Budge university- \$6,293,244 \$6,293,244
State G 281.1 The pur member TOTAL S State TOTAL I Based in TOTAL S State G TOTAL S State G	.00 Regents Central Office pose of this appropriation is to provide administrative surship in the Southern Regional Education Board. STATE FUNDS General Funds PUBLIC FUNDS Arch Consortium pose of this appropriation is to support research and de nitiatives with economic development missions and close STATE FUNDS General Funds PUBLIC FUNDS	\$8,318,053 \$8,318,053 \$8,318,053 velopment activities at Georg e ties to Georgia's strategic in \$6,293,244 \$6,293,244	Jniversity System (\$8,424,843 \$8,424,843 \$8,424,843 gia's research univ ndustries. \$6,293,244 \$6,293,244	of Georgia and to \$8,424,843 \$8,424,843 \$8,424,843 Continuat <i>Continuat</i> <i>tersities and other</i> \$6,293,244 \$6,293,244	n (HB 106 fund \$8,401,788 \$8,401,788 \$8,401,788 ion Budge university- \$6,293,244 \$6,293,244 \$6,293,244
State G 281.1 The pur member TOTAL S State TOTAL I Based in TOTAL S State G 282.1 State G	.00 Regents Central Office pose of this appropriation is to provide administrative survey in the Southern Regional Education Board. STATE FUNDS General Funds PUBLIC FUNDS Arch Consortium pose of this appropriation is to support research and denitiatives with economic development missions and close STATE FUNDS General Funds pose of this appropriation is to support research and denitiatives with economic development missions and close STATE FUNDS General Funds PUBLIC FUNDS Reduce funds for personnel. eneral Funds	\$8,318,053 \$8,318,053 \$8,318,053 \$8,318,053 velopment activities at Georg e ties to Georgia's strategic in \$6,293,244 \$6,293,244 \$6,293,244	Jniversity System (\$8,424,843 \$8,424,843 \$8,424,843 \$8,424,843 gia's research univ ndustries. \$6,293,244 \$6,293,244 \$6,293,244	of Georgia and to \$8,424,843 \$8,424,843 \$8,424,843 Continuat Persities and other \$6,293,244 \$6,293,244 \$6,293,244	n (HB 106 fund \$8,401,788 \$8,401,788 \$8,401,788 ion Budge university- \$6,293,244 \$6,293,244 \$6,293,244
State Generation of the second	.00 Regents Central Office pose of this appropriation is to provide administrative surship in the Southern Regional Education Board. STATE FUNDS General Funds PUBLIC FUNDS Arch Consortium pose of this appropriation is to support research and de initiatives with economic development missions and close STATE FUNDS General Funds PUBLIC FUNDS General Funds pose of this appropriation is to support research and de initiatives with economic development missions and close STATE FUNDS General Funds PUBLIC FUNDS Reduce funds for personnel. eneral Funds Reduce funds for operations.	\$8,318,053 \$8,318,053 \$8,318,053 \$8,318,053 velopment activities at Georg e ties to Georgia's strategic in \$6,293,244 \$6,293,244 \$6,293,244 \$6,293,244 \$6,293,244	Jniversity System of \$8,424,843 \$8,424,843 \$8,424,843 \$8,424,843 \$6,293,244 \$6,293,244 \$6,293,244 \$6,293,244 \$6,293,244 \$6,293,244	of Georgia and to \$8,424,843 \$8,424,843 \$8,424,843 Continuat i tersities and other \$6,293,244 \$6,293,244 \$6,293,244 \$6,293,244	n (HB 106 fund \$8,401,788 \$8,401,788 \$8,401,788 ion Budge university- \$6,293,244 \$6,293,244 \$6,293,244 \$6,293,244 \$6,293,244
State Generation of the second	.00 Regents Central Office pose of this appropriation is to provide administrative survey in the Southern Regional Education Board. STATE FUNDS General Funds PUBLIC FUNDS Arch Consortium pose of this appropriation is to support research and denitiatives with economic development missions and close STATE FUNDS General Funds pose of this appropriation is to support research and denitiatives with economic development missions and close STATE FUNDS General Funds PUBLIC FUNDS Reduce funds for personnel. eneral Funds	\$8,318,053 \$8,318,053 \$8,318,053 \$8,318,053 velopment activities at Georg e ties to Georgia's strategic in \$6,293,244 \$6,293,244 \$6,293,244	Jniversity System (\$8,424,843 \$8,424,843 \$8,424,843 \$8,424,843 gia's research univ ndustries. \$6,293,244 \$6,293,244 \$6,293,244	of Georgia and to \$8,424,843 \$8,424,843 \$8,424,843 Continuat Persities and other \$6,293,244 \$6,293,244 \$6,293,244	n (HB 106 fund \$8,401,788 \$8,401,788 \$8,401,788
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State G 281.1 The purple rember State FOTAL S State FOTAL S State G State G 282.1 State G 282.2 State G 282.2 State G 282.1 State G 282.2	.00 Regents Central Office pose of this appropriation is to provide administrative surship in the Southern Regional Education Board. STATE FUNDS General Funds PUBLIC FUNDS arch Consortium pose of this appropriation is to support research and denitiatives with economic development missions and close STATE FUNDS General Funds PUBLIC FUNDS STATE FUNDS General Funds PUBLIC FUNDS General Funds PUBLIC FUNDS General Funds PUBLIC FUNDS General Funds Reduce funds for personnel. eneral Funds Reduce funds for operations. eneral Funds OD Research Consortium pose of this appropriation is to support research and de	\$8,318,053 \$8,318,053 \$8,318,053 \$8,318,053 velopment activities at Georg e ties to Georgia's strategic in \$6,293,244 \$6,293,244 \$6,293,244 \$6,293,244 \$6,293,244 \$6,293,244 \$6,293,244 \$6,293,244 \$6,293,244	Jniversity System of \$8,424,843 \$8,424,843 \$8,424,843 \$8,424,843 gia's research univ ndustries. \$6,293,244 \$6,293,244 \$6,293,244 \$6,293,244 \$6,293,244 \$6,293,244 \$6,293,244 \$6,293,244	of Georgia and to \$8,424,843 \$8,424,843 \$8,424,843 \$8,424,843 Continuati tersities and other \$6,293,244 \$6,293,244 \$6,293,244 \$6,293,244 \$6,293,244 \$6,293,244 \$6,293,244	n (HB 106 fund \$8,401,78 \$8,401,78 \$8,401,78 ion Budge university- \$6,293,24
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State Generation of the purplemented in the pu	.00 Regents Central Office pose of this appropriation is to provide administrative surship in the Southern Regional Education Board. STATE FUNDS General Funds PUBLIC FUNDS Arch Consortium pose of this appropriation is to support research and denitiatives with economic development missions and close STATE FUNDS General Funds PUBLIC FUNDS General Funds Pose of this appropriation is to support research and denitiatives with economic development missions and close STATE FUNDS General Funds PUBLIC FUNDS Reduce funds for personnel. eneral Funds Reduce funds for operations. eneral Funds OO Research Consortium pose of this appropriation is to support research and denitiatives with economic development missions and close STATE FUNDS	\$8,318,053 \$8,318,053 \$8,318,053 \$8,318,053 \$8,318,053 \$6,293,244 \$6,293,244 \$6,293,244 \$6,293,244 \$6,293,244 \$6,293,244 \$6,293,244 \$6,293,244 \$6,293,244 \$6,293,244 \$6,293,244 \$6,293,244 \$6,293,244 \$6,293,244 \$6,293,244 \$6,293,244 \$6,293,244	Jniversity System of \$8,424,843 \$8,424,843 \$8,424,843 \$8,424,843 \$6,293,244 \$6,293,244 \$6,293,244 \$6,293,244 \$6,293,244 \$6,293,244 \$6,293,244 \$6,293,244 \$6,293,244	of Georgia and to \$8,424,843 \$8,424,843 \$8,424,843 \$8,424,843 \$8,424,843 \$8,424,843 \$8,424,843 \$6,293,244	n (HB 106 fund \$8,401,78 \$8,401,78 \$8,401,78 ion Budge university- \$6,293,24
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State Generation of the purpose of t	.00 Regents Central Office pose of this appropriation is to provide administrative surship in the Southern Regional Education Board. STATE FUNDS General Funds PUBLIC FUNDS Arch Consortium pose of this appropriation is to support research and denitiatives with economic development missions and close STATE FUNDS General Funds PUBLIC FUNDS General Funds Pose of this appropriation is to support research and denitiatives with economic development missions and close STATE FUNDS General Funds PUBLIC FUNDS Reduce funds for personnel. eneral Funds Reduce funds for operations. eneral Funds OO Research Consortium pose of this appropriation is to support research and denitiatives with economic development missions and close STATE FUNDS	\$8,318,053 \$8,318,053 \$8,318,053 \$8,318,053 \$8,318,053 \$6,293,244 \$6,293,244 \$6,293,244 \$6,293,244 \$6,293,244 \$6,293,244 \$6,293,244 \$6,293,244 \$6,293,244 \$6,293,244 \$6,293,244 \$6,293,244 \$6,293,244 \$6,293,244 \$6,293,244 \$6,293,244 \$6,293,244	Jniversity System of \$8,424,843 \$8,424,843 \$8,424,843 \$8,424,843 \$6,293,244 \$6,293,244 \$6,293,244 \$6,293,244 \$6,293,244 \$6,293,244 \$6,293,244 \$6,293,244 \$6,293,244	of Georgia and to \$8,424,843 \$8,424,843 \$8,424,843 \$8,424,843 \$8,424,843 \$8,424,843 \$8,424,843 \$6,293,244	n (HB 106 fund \$8,401,78 \$8,401,78 \$8,401,78 ion Budge university- \$6,293,24

The purpose of this appropriation is to fund research and educational programs regarding marine and ocean science and aquatic environments.

TOTAL STATE FUNDS	\$1,229,305	\$1,229,305	\$1,229,305	\$1,229,305
State General Funds	\$1,229,305	\$1,229,305	\$1,229,305	\$1,229,305
TOTAL AGENCY FUNDS	\$3,650,620	\$3,650,620	\$3,650,620	\$3,650,620
Intergovernmental Transfers	\$2,750,620	\$2,750,620	\$2,750,620	\$2,750,620
University System of Georgia Research Funds	\$2,750,620	\$2,750,620	\$2,750,620	\$2,750,620
Rebates, Refunds, and Reimbursements	\$550,000	\$550,000	\$550,000	\$550,000

HB 106 (FY 2014G)	Gov Rev	House	Senate	СС
Rebates, Refunds, and Reimbursements Not Itemized	\$550,000	\$550,000	\$550,000	\$550,000
Sales and Services	\$350,000	\$350,000	\$350,000	\$350,000
Sales and Services Not Itemized	\$350,000	\$350,000	\$350,000	\$350,000
TOTAL PUBLIC FUNDS	\$4,879,925	\$4,879,925	\$4,879,925	\$4,879,925

283.1 Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 11.41% to 12.28%.

State General Funds	\$6,657	\$6,657	\$6,657	\$6,657
283.2 Increase fund for the employer share of health insurance	ce (\$6,093) and	retiree health l	benefits (\$9,693	<i>:).</i>
State General Funds	\$15,786	\$15,786	\$15,786	\$15,786
283.3 Reduce funds for personnel.				
State General Funds	(\$36,879)	(\$36,879)	(\$36,879)	(\$36,879)

283.100 Skidaway Institute of Oceanography

Appropriation (HB 106)

The purpose of this appropriation is to fund research and educational programs regarding marine and ocean science and aquatic

environments.				
TOTAL STATE FUNDS	\$1,214,869	\$1,214,869	\$1,214,869	\$1,214,869
State General Funds	\$1,214,869	\$1,214,869	\$1,214,869	\$1,214,869
TOTAL AGENCY FUNDS	\$3,650,620	\$3,650,620	\$3,650,620	\$3,650,620
Intergovernmental Transfers	\$2,750,620	\$2,750,620	\$2,750,620	\$2,750,620
University System of Georgia Research Funds	\$2,750,620	\$2,750,620	\$2,750,620	\$2,750,620
Rebates, Refunds, and Reimbursements	\$550,000	\$550,000	\$550,000	\$550,000
Rebates, Refunds, and Reimbursements Not Itemized	\$550,000	\$550,000	\$550,000	\$550,000
Sales and Services	\$350,000	\$350,000	\$350,000	\$350,000
Sales and Services Not Itemized	\$350,000	\$350,000	\$350,000	\$350,000
TOTAL PUBLIC FUNDS	\$4,865,489	\$4,865,489	\$4,865,489	\$4,865,489

Teaching

Continuation Budget

The purpose of this appropriation is provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.

TOTAL STATE FUNDS	\$1,631,690,795	\$1,631,690,795	\$1,631,690,795	\$1,631,690,795
State General Funds	\$1,631,690,795	\$1,631,690,795	\$1,631,690,795	\$1,631,690,795
TOTAL AGENCY FUNDS	\$4,183,908,853	\$4,183,908,853	\$4,183,908,853	\$4,183,908,853
Intergovernmental Transfers	\$1,901,920,206	\$1,901,920,206	\$1,901,920,206	\$1,901,920,206
University System of Georgia Research Funds	\$1,764,391,687	\$1,764,391,687	\$1,764,391,687	\$1,764,391,687
Intergovernmental Transfers Not Itemized	\$137,528,519	\$137,528,519	\$137,528,519	\$137,528,519
Rebates, Refunds, and Reimbursements	\$138,766,875	\$138,766,875	\$138,766,875	\$138,766,875
Rebates, Refunds, and Reimbursements Not Itemized	\$138,766,875	\$138,766,875	\$138,766,875	\$138,766,875
Sales and Services	\$2,143,221,772	\$2,143,221,772	\$2,143,221,772	\$2,143,221,772
Sales and Services Not Itemized	\$478,309,723	\$478,309,723	\$478,309,723	\$478,309,723
Tuition and Fees for Higher Education	\$1,664,912,049	\$1,664,912,049	\$1,664,912,049	\$1,664,912,049
TOTAL PUBLIC FUNDS	\$5,815,599,648	\$5,815,599,648	\$5,815,599,648	\$5,815,599,648

284.1	Increase funds to reflect the adjustment in the employ	ver share of the	e Employees' Re	etirement Syste	em.
State G	eneral Funds	\$175,222	\$175,222	\$175,222	\$175,222
284.2	Increase funds to reflect an adjustment in the employed to 12.28%.	er share of the	Teachers' Retin	rement System	from 11.41%
State G	eneral Funds	\$11,592,074	\$11,592,074	\$11,592,074	\$11,592,074
284.3	Reduce funds for personnel.				
State G	eneral Funds	(\$27,500,000)	(\$27,500,000)	(\$27,500,000)	(\$27,500,000)
284.4	Reduce funds for operations.				
State G	eneral Funds	(\$21,449,974)	(\$21,449,974)	(\$21,449,974)	(\$21,449,974)
284.5	Increase funds to reflect the change in enrollment and institutions.	l square footag	ge at University	System of Geo	orgia
State G	eneral Funds	\$62,854,468	\$62,915,613	\$62,915,613	\$62,976,757
284.6	Increase funds for the employer share of health insura (\$5,708,131).	ince (\$10,137,8	873) and retiree	e health benefi	ts

State General Funds

\$15,846,004

\$15,846,004

\$15,846,004

\$15,846,004

HB 10	6 (FY 2014G)	Gov Rev	House	Senate	CC
284.7 State G	Increase funds to adjust the debt service payback a (\$2,086,405), Kennesaw State University (\$412,934 eneral Funds			-	ch \$5,902,531
284.8	Reduce funds for one-time funding added in HB742 Center for Advancement of Leadership Skills Progra	• • •	•	n Legislative Co	
State G	eneral Funds	(\$25,000)		(\$25,000)	(\$25,000)
284.9	Reduce funds for the special appropriation for Geor enrollment growth. (H:Reduce the \$16.5 million spe million to reflect transition to formula earnings)(S of Special Funding Initiative for Georgia Gwinnett Coll in accordance with the plan developed by Georgia	ecial appropriati and CC:It is the in lege be phased of Gwinnett College	ion for Georgia ntent of the Ge out over a 7 yec e and the Unive	Gwinnett Colle neral Assembly ar period begin	ge by \$8.25 that the ning in FY2015 f Georgia)
State G	eneral Funds	(\$5,000,000)	(\$8,250,000)	\$0	\$0
284.10	Reduce funds for one-time funding for a teaching E eneral Funds	minent Scholar. (\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)
284.11	Transfer \$6,744,968 from the Georgia Gwinnett Co	,		,	
204.11	provide Georgia Gwinnett College with full enrollme		-		
State G	eneral Funds		\$0	\$0	\$0
284.12	Reflect the absence of special enrollment appropria State University, Armstrong Atlantic State Universit College, Clayton State University, College of Coasta Darton State College, East Georgia State College, Fe University, Georgia Highlands College, Georgia Inst Regents University, Georgia Southern University, Ge University, Gordon State College, Kennesaw State L University, South Georgia State College, Southern Fe University of North Georgia, University of West Geo	ty, Atlanta Metro I Georgia, Colun ort Valley State itute of Technol eorgia Southwes Jniversity, Midda Polytechnic State	opolitan State (nbus State Univ University, Geo ogy, Georgia Po stern State Univ le Georgia State e University, Un	College, Bainbr versity, Dalton orgia College an erimeter Colleg versity, Georgic e College, Sava iversity of Geo	idge State State College, ad State e, Georgia a State nnah State rgia,
State G	eneral Funds	-	\$0	\$0	\$0
284.13	Increase funds for the Carl Vinson Institute of Gover training contract remaining in State Accounting Off Government for budgeting and accounting training	fice)(CC:Increase	e funds for the (Carl Vinson Inst	itute of
State G	eneral Funds		\$90,000	\$0	\$90,000
284.14	Transfer funds from the Department of Education t Science and Technology program. (S and CC:Transfe Service/Special Funding Initiatives program in the L and Technology program)	er funds from th	e Department o n of Georgia fo	of Education to	the Public outh Science
	eneral Funds		\$50,000	ŞU	\$0
284.90 State G	Reduce funds to reflect an adjustment in the proper eneral Funds	rty insurance pro	ennums.		(\$2,723,724)
284.1	00 Teaching			Appropriat	ion (HB 106)
The pur for stud TOTAL S State TOTAL I Interg Univ Inte Rebat	pose of this appropriation is provide funds to the Board of Rege ent instruction and to establish and operate other initiatives th STATE FUNDS General Funds AGENCY FUNDS covernmental Transfers versity System of Georgia Research Funds rgovernmental Transfers Not Itemized es, Refunds, and Reimbursements ates, Refunds, and Reimbursements Not Itemized	at promote, suppor \$1,673,586,120 \$1,673,586,120 \$4,183,908,853 \$1,901,920,206	rt, or extend stude \$1,670,537,265 \$1,670,537,265 \$4,183,908,853	ity System of Geo	•
Sales	and Services	\$2,143,221,772	\$2,143,221,772	\$2,143,221,772	\$2,143,221,772
Tuit	s and Services Not Itemized ion and Fees for Higher Education PUBLIC FUNDS	\$478,309,723 \$1,664,912,049 \$5,857,494,973	\$478,309,723 \$1,664,912,049 \$5,854,446,118	\$478,309,723 \$1,664,912,049 \$5,862,556,118	\$478,309,723 \$1,664,912,049 \$5,859,983,538

Veterinary Medicine Experiment Station
HB 106 (FY 2014G)	Gov Rev	House	Senate	CC

The purpose of this appropriation is to coordinate and conduct research at the University of Georgia on animal disease problems of present and potential concern to Georgia's livestock and poultry industries and to provide training and education in disease research, surveillance, and intervention.

TOTAL STATE FUNDS	\$2,546,463	\$2,546,463	\$2,546,463	\$2,546,463
State General Funds	\$2,546,463	\$2,546,463	\$2,546,463	\$2,546,463
TOTAL PUBLIC FUNDS	\$2,546,463	\$2,546,463	\$2,546,463	\$2,546,463

285.1 Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 11.41% to 12.28%.

State General Funds\$8,867\$8,867\$8,867\$8,867 285.2 Increase funds for the employer share of health insurance.						
	State	e General Funds	\$8,867	\$8,867	\$8,867	\$8,867
	285.	2 Increase funds for the employer share of health insurance	·.			
State General Funds \$14,511 \$14,511 \$14,511 \$14,511	State	e General Funds	\$14,511	\$14,511	\$14,511	\$14,511

285.100 Veterinary Medicine Experiment Station			Appropriatio	n (HB 106)		
The purpose of this appropriation is to coordinate and conduct research at the University of Georgia on animal disease problems of present						
and potential concern to Georgia's livestock and poultry industries and t	o provide training a	nd education in di	sease research, su	irveillance, and		
intervention.						
TOTAL STATE FUNDS	\$2,569,841	\$2,569,841	\$2,569,841	\$2,569,841		
State General Funds	\$2,569,841	\$2,569,841	\$2,569,841	\$2,569,841		
TOTAL PUBLIC FUNDS	\$2,569,841	\$2,569,841	\$2,569,841	\$2,569,841		

Veterinary Medicine Teaching Hospital

The purpose of this appropriation is to provide clinical instruction for veterinary medicine students, support research that enhances the health and welfare of production and companion animals in Georgia, and address the shortage of veterinarians in Georgia and the nation.

TOTAL STATE FUNDS State General Funds	\$429,039 \$429,039	\$429,039 \$429,039	\$429,039 \$429,039	\$429,039 \$429,039
TOTAL AGENCY FUNDS	\$9,621,951	\$9,621,951	\$9,621,951	\$9,621,951
Sales and Services	\$9,621,951	\$9,621,951	\$9,621,951	\$9,621,951
Sales and Services Not Itemized	\$9,621,951	\$9,621,951	\$9,621,951	\$9,621,951
TOTAL PUBLIC FUNDS	\$10,050,990	\$10,050,990	\$10,050,990	\$10,050,990

286.1 Eliminate funds for the Veterinary Medicine Teaching Hospital. (H and S:Reduce funds for the Veterinary Medicine Teaching Hospital)

State General Funds	(\$429,039)	(\$42,904)	(\$42,904)	(\$42,904)

286.100 Veterinary Medicine Teaching Hospital Appropriation (HB 1				on (HB 106)			
The purpose of this appropriation is to provide clinical instruction for veterinary medicine students, support research that enhances the health							
and welfare of production and companion animals in Georgia, and address the shortage of veterinarians in Georgia and the nation.							
TOTAL STATE FUNDS	\$0	\$386,135	\$386,135	\$386,135			
State General Funds	\$0	\$386,135	\$386,135	\$386,135			
TOTAL AGENCY FUNDS	\$9,621,951	\$9,621,951	\$9,621,951	\$9,621,951			
Sales and Services	\$9,621,951	\$9,621,951	\$9,621,951	\$9,621,951			
Sales and Services Not Itemized	\$9,621,951	\$9,621,951	\$9,621,951	\$9,621,951			
TOTAL PUBLIC FUNDS	\$9,621,951	\$10,008,086	\$10,008,086	\$10,008,086			

Payments to Georgia Military College

The purpose of this appropriation is to provide quality basic education funding for grades six through twelve at Georgia Military College's Junior Military College and preparatory school.

TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS	\$2,339,951 \$2,339,951 \$2,339,951	\$2,339,951 \$2,339,951 \$2,339,951	\$2,339,951 \$2,339,951 \$2,339,951	\$2,339,951 \$2,339,951 \$2,339,951
287.1 Increase funds to reflect the adjustment in the employe	r share of the	Employees' Re	tirement Syster	n.
State General Funds	\$3,588	\$3,588	\$3,588	\$3,588

287.2 Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 11.41% to 12.28%.

\$14,969

3/28/2013

\$14,969

\$14,969

\$14,969

Continuation Budget

Continuation Budget

HB 10	6 (FY 2014G)	Gov Rev	House	Senate	CC
287.3	Reduce funds for the Prep School.				
State G	eneral Funds	(\$47,522)	(\$47,522)	(\$47,522)	(\$47,522)
287.4	Reduce funds for the Junior College.				
State G	eneral Funds	(\$22,677)	(\$22,677)	(\$22,677)	(\$22,677)
287.1	.00 Payments to Georgia Military Colle	ge		Appropriatio	on (HB 106)
The pur	pose of this appropriation is to provide quality basic ea	-	ix through twelve		
	Лilitary College and preparatory school. STATE FUNDS	\$2,288,309	\$2,288,309	\$2,288,309	\$2,288,309
	General Funds	\$2,288,309	\$2,288,309	\$2,288,309	\$2,288,309
TOTAL	PUBLIC FUNDS	\$2,288,309	\$2,288,309	\$2,288,309	\$2,288,309
-	ents to Public Telecommunications Co	ommission,		Continuat	ion Budget
-	gia pose of this appropriation is to create, produce, and dis ces and enrich the quality of their lives.	stribute high quality program	ns and services tha		U
TOTALS	STATE FUNDS	\$12,850,843	\$12,850,843	\$12,850,843	\$12,850,843
	General Funds	\$12,850,843	\$12,850,843	\$12,850,843	\$12,850,843
TOTAL I	PUBLIC FUNDS	\$12,850,843	\$12,850,843	\$12,850,843	\$12,850,843
288.1	Increase funds to reflect the adjustment in th	he employer share of the	e Employees' Re	etirement Syste	em.
State G	eneral Funds	\$100,219	\$100,219	\$100,219	\$100,219
288.2	Increase funds to reflect an adjustment in th to 12.28%.	e employer share of the	Teachers' Retii	rement System	from 11.41%
State G	eneral Funds	\$591	\$591	\$591	\$591
288.3	Increase funds to reflect an adjustment in te	lecommunications expe	nses.		
State G	eneral Funds	\$112,625	\$112,625	\$112,625	\$112,625
288.4	Increase funds to reflect an adjustment in Te	amWorks Financials bill	lings.		
State G	eneral Funds	\$1,439	\$1,439	\$1,439	\$1,439
288.5	Transfer funds from the Department of Educ the Discovery Education contract. (H and CC Discovery Education Contract (\$961,565) and	Transfer funds from the	Department o		-
State G	eneral Funds	\$961,565	\$1,461,565	\$961,565	\$1,461,565
288.6	Reduce funds for one-time funding for specie	al education programmi	ng.		
State G	eneral Funds	(\$50,000)	(\$50,000)	\$0	\$0
288.90	Reduce funds to reflect an adjustment in the	property insurance prei	miums.	_	
State G	eneral Funds				(\$14,212)
288.1	.00 Payments to Public Telecommunic Commission, Georgia	ations		Appropriatio	on (HB 106)
	pose of this appropriation is to create, produce, and dis	stribute high quality program	ns and services tha	it educate, inform,	and entertain
iudienc	es and enrich the quality of their lives.				

audiences and enrich the quality of their lives.				
TOTAL STATE FUNDS	\$13,977,282	\$14,477,282	\$14,027,282	\$14,513,070
State General Funds	\$13,977,282	\$14,477,282	\$14,027,282	\$14,513,070
TOTAL PUBLIC FUNDS	\$13,977,282	\$14,477,282	\$14,027,282	\$14,513,070

Section 41: Revenue, Department of

	Section Total - Continuation			
TOTAL STATE FUNDS	\$139,713,911	\$139,713,911	\$139,713,911	\$139,713,911
State General Funds	\$139,563,911	\$139,563,911	\$139,563,911	\$139,563,911
Tobacco Settlement Funds	\$150,000	\$150,000	\$150,000	\$150,000
TOTAL FEDERAL FUNDS	\$518,929	\$518,929	\$518,929	\$518,929
Federal Funds Not Itemized	\$267,422	\$267,422	\$267,422	\$267,422
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$251,507	\$251,507	\$251,507	\$251,507

HB 106 (FY 2014G)	Gov Rev	House	Senate	CC
TOTAL AGENCY FUNDS	\$33,608,769	\$33,608,769	\$33,608,769	\$33,608,769
Intergovernmental Transfers	\$435,580	\$435,580	\$435,580	\$435,580
Intergovernmental Transfers Not Itemized	\$435,580	\$435,580	\$435,580	\$435,580
Sales and Services	\$32,173,189	\$32,173,189	\$32,173,189	\$32,173,189
Sales and Services Not Itemized	\$32,173,189	\$32,173,189	\$32,173,189	\$32,173,189
Sanctions, Fines, and Penalties	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
Sanctions, Fines, and Penalties Not Itemized	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
TOTAL PUBLIC FUNDS	\$173,841,609	\$173,841,609	\$173,841,609	\$173,841,609
	Section Total - Final			
TOTAL STATE FUNDS	\$174,865,383	\$174,038,484	\$174,583,495	\$174,509,476
State General Funds	\$174,431,600	\$173,604,701	\$174,149,712	\$174,075,693
Tobacco Settlement Funds	\$433,783	\$433,783	\$433,783	\$433,783
TOTAL FEDERAL FUNDS	\$371,507	\$371,507	\$371,507	\$371,507
Federal Funds Not Itemized	\$120,000	\$120,000	\$120,000	\$120,000
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$251,507	\$251,507	\$251,507	\$251,507
TOTAL AGENCY FUNDS	\$3,138,566	\$3,138,566	\$3,138,566	\$3,138,566
Intergovernmental Transfers	\$225,580	\$225,580	\$225,580	\$225,580
Intergovernmental Transfers Not Itemized	\$225,580	\$225,580	\$225,580	\$225,580
Sales and Services	\$2,912,986	\$2,912,986	\$2,912,986	\$2,912,986
Sales and Services Not Itemized	\$2,912,986	\$2,912,986	\$2,912,986	\$2,912,986
TOTAL PUBLIC FUNDS	\$178,375,456	\$177,548,557	\$178,093,568	\$178,019,549

Customer Service

Continuation Budget

The purpose of this appropriation is to provide assistance to customer inquiries about the administration of individual income tax, sales and use tax, withholding tax, corporate tax, motor fuel and motor carrier taxes, and all registration functions.

TOTAL STATE FUNDS State General Funds	\$13,763,396 \$13,763,396	\$13,763,396 \$13,763,396	\$13,763,396 \$13,763,396	\$13,763,396 \$13,763,396
TOTAL AGENCY FUNDS	\$365,580	\$365,580	\$365,580	\$365,580
Intergovernmental Transfers	\$225,580	\$225,580	\$225,580	\$225,580
Intergovernmental Transfers Not Itemized	\$225,580	\$225,580	\$225,580	\$225,580
Sales and Services	\$140,000	\$140,000	\$140,000	\$140,000
Sales and Services Not Itemized	\$140,000	\$140,000	\$140,000	\$140,000
TOTAL PUBLIC FUNDS	\$14,128,976	\$14,128,976	\$14,128,976	\$14,128,976

289.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.

State General Funds	\$162,513	\$162,513	\$162,513	\$162,513
289.2 Increase funds to reflect an adjustment in telecommun	nications expens	ses.		
State General Funds	\$630,437	\$630,437	\$630,437	\$630,437
289.3 Increase funds to replace other funds required to be re	emitted to the S	tate Treasury.		
State General Funds Sales and Services Not Itemized Total Public Funds:	\$141,369 (\$140,000) \$1,369	\$141,369 (\$140,000) \$1,369	\$141,369 (\$140,000) \$1,369	\$141,369 (\$140,000) \$1,369
289.4 <i>Reduce funds for personnel and operations.</i> State General Funds	(\$490,687)	(\$490,687)	(\$490,687)	(\$490,687)

289.100 Customer Service *Appropriation (HB 106) The purpose of this appropriation is to provide assistance to customer inquiries about the administration of individual income tax, sales and*

use tax, withholding tax, corporate tax, motor fuel and motor carrier taxes, and all registration functions.						
TOTAL STATE FUNDS \$14,207,028						
State General Funds	\$14,207,028	\$14,207,028	\$14,207,028	\$14,207,028		
TOTAL AGENCY FUNDS	\$225,580	\$225,580	\$225,580	\$225,580		
Intergovernmental Transfers	\$225,580	\$225,580	\$225,580	\$225,580		
Intergovernmental Transfers Not Itemized	\$225,580	\$225,580	\$225,580	\$225,580		
TOTAL PUBLIC FUNDS	\$14,432,608	\$14,432,608	\$14,432,608	\$14,432,608		

Departmental Administration

Continuation Budget

The purpose of this appropriation is to administer and enforce the tax laws of the State of Georgia and provide general support services to the operating programs of the Department of Revenue.

TOTAL STATE FUNDS	\$6,573,819	\$6,573,819	\$6,573,819	\$6,573,819
State General Funds	\$6,573,819	\$6,573,819	\$6,573,819	\$6,573,819
TOTAL AGENCY FUNDS	\$484,210	\$484,210	\$484,210	\$484,210

HB 106 (FY 2014G)	Gov Rev	House	Senate	CC
Sales and Services	\$424,210	\$424,210	\$424,210	\$424,210
Sales and Services Not Itemized	\$424,210	\$424,210	\$424,210	\$424,210
Sanctions, Fines, and Penalties	\$60,000	\$60,000	\$60,000	\$60,000
Sanctions, Fines, and Penalties Not Itemized	\$60,000 \$7,058,020	\$60,000	\$60,000	\$60,000
FOTAL PUBLIC FUNDS	\$7,058,029	\$7,058,029	\$7,058,029	\$7,058,029
290.1 Increase funds to reflect the adjustment in the emp	ployer share of the	e Employees' Re	etirement Syste	т.
State General Funds	\$119,697	\$119,697	\$119,697	\$119,697
290.2 Increase funds to reflect an adjustment in telecom				
State General Funds	\$140,097	\$140,097	\$140,097	\$140,097
290.3 Increase funds to reflect an adjustment in TeamWo		-	4	
State General Funds	\$10,733	\$10,733	\$10,733	\$10,733
290.4 Increase funds to replace other funds required to b			4	
State General Funds	\$503,695	\$503,695	\$503,695	\$503,695
Sanctions, Fines, and Penalties Not Itemized	(\$60,000) (\$424,210)	(\$60,000) (\$424,210)	(\$60,000) (\$424,210)	(\$60,000 (\$424,210
Sales and Services Not Itemized Fotal Public Funds:	(\$424,210) \$19,485	(\$424,210) \$19,485	(\$424,210) \$19,485	(\$424,210 \$19,485
290.5 Reduce funds for utilities due to the closing of the T	Tradeport building	1.		
State General Funds			(\$150,000)	(\$150,000
290.90 Reduce funds to reflect an adjustment in the prope	erty insurance prei	miums.		
State General Funds				(\$4,008
290.100 Departmental Administration The purpose of this appropriation is to administer and enforce the tax operating programs of the Department of Revenue. FOTAL STATE FUNDS	\$7,348,041	Georgia and provid \$7,348,041	\$7,198,041	\$7,194,033
The purpose of this appropriation is to administer and enforce the tax operating programs of the Department of Revenue.		Georgia and provid	le general support	services to the
The purpose of this appropriation is to administer and enforce the tax operating programs of the Department of Revenue. TOTAL STATE FUNDS State General Funds	\$7,348,041 \$7,348,041	Georgia and provid \$7,348,041 \$7,348,041	\$7,198,041 \$7,198,041 \$7,198,041 \$7,198,041	\$7,194,033 \$7,194,033
The purpose of this appropriation is to administer and enforce the tax operating programs of the Department of Revenue. FOTAL STATE FUNDS State General Funds FOTAL PUBLIC FUNDS	\$7,348,041 \$7,348,041 \$7,348,041 \$7,348,041	Georgia and provid \$7,348,041 \$7,348,041 \$7,348,041	¢ general support \$7,198,041 \$7,198,041 \$7,198,041 Continuat Ervation use forest	services to the \$7,194,033 \$7,194,033 \$7,194,033 \$7,194,033
The purpose of this appropriation is to administer and enforce the tax operating programs of the Department of Revenue. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS FOREST Land Protection Grants The purpose of this appropriation is to provide reimbursement for prej counties, municipalities, and school districts pursuant to OCGA48-5A-2	\$7,348,041 \$7,348,041 \$7,348,041 \$7,348,041	Georgia and provid \$7,348,041 \$7,348,041 \$7,348,041	¢ general support \$7,198,041 \$7,198,041 \$7,198,041 Continuat Ervation use forest	services to the \$7,194,033 \$7,194,033 \$7,194,033 \$7,194,033
The purpose of this appropriation is to administer and enforce the tax operating programs of the Department of Revenue. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS FOREST Land Protection Grants The purpose of this appropriation is to provide reimbursement for prej counties, municipalities, and school districts pursuant to OCGA48-5A-2 during the 2008 legislative session.	\$7,348,041 \$7,348,041 \$7,348,041 \$7,348,041 ferential assessment 2, the "Forestland Pro \$14,184,250 \$14,184,250	Georgia and provid \$7,348,041 \$7,348,041 \$7,348,041 of qualifying conse tection Act," creat \$14,184,250 \$14,184,250	¢ general support \$7,198,041 \$7,198,041 \$7,198,041 Continuat ervation use forest red by HB1211 and \$14,184,250 \$14,184,250	services to the \$7,194,033 \$7,194,033 \$7,194,033 \$7,194,033 ion Budge land to 1 HB1276 \$14,184,250 \$14,184,250
The purpose of this appropriation is to administer and enforce the tax operating programs of the Department of Revenue. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS FOREST Land Protection Grants The purpose of this appropriation is to provide reimbursement for prej counties, municipalities, and school districts pursuant to OCGA48-5A-2 during the 2008 legislative session.	\$7,348,041 \$7,348,041 \$7,348,041 ferential assessment 2, the "Forestland Pro \$14,184,250	Georgia and provid \$7,348,041 \$7,348,041 \$7,348,041 of qualifying conse tection Act," creat \$14,184,250	¢ general support \$7,198,041 \$7,198,041 \$7,198,041 Continuat ervation use forest red by HB1211 and \$14,184,250	services to the \$7,194,033 \$7,194,033 \$7,194,033 ion Budge land to 1 HB1276 \$14,184,250
The purpose of this appropriation is to administer and enforce the tax operating programs of the Department of Revenue. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS Forest Land Protection Grants The purpose of this appropriation is to provide reimbursement for prep counties, municipalities, and school districts pursuant to OCGA48-5A-2 during the 2008 legislative session. TOTAL STATE FUNDS State General Funds	\$7,348,041 \$7,348,041 \$7,348,041 \$7,348,041 ferential assessment 2, the "Forestland Pro \$14,184,250 \$14,184,250	Georgia and provid \$7,348,041 \$7,348,041 \$7,348,041 of qualifying conse tection Act," creat \$14,184,250 \$14,184,250	¢ general support \$7,198,041 \$7,198,041 \$7,198,041 Continuat ervation use forest red by HB1211 and \$14,184,250 \$14,184,250	services to the \$7,194,033 \$7,194,033 \$7,194,033 \$7,194,033 ion Budge land to 1 HB1276 \$14,184,250 \$14,184,250
The purpose of this appropriation is to administer and enforce the tax operating programs of the Department of Revenue. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS Forest Land Protection Grants The purpose of this appropriation is to provide reimbursement for prej counties, municipalities, and school districts pursuant to OCGA48-5A-2 during the 2008 legislative session. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS	\$7,348,041 \$7,348,041 \$7,348,041 \$7,348,041 ferential assessment 2, the "Forestland Pro \$14,184,250 \$14,184,250	Georgia and provid \$7,348,041 \$7,348,041 \$7,348,041 of qualifying conse tection Act," creat \$14,184,250 \$14,184,250	¢ general support \$7,198,041 \$7,198,041 \$7,198,041 Continuat ervation use forest red by HB1211 and \$14,184,250 \$14,184,250	services to the \$7,194,033 \$7,194,033 \$7,194,033 \$7,194,033 ion Budge land to 1 HB1276 \$14,184,250 \$14,184,250
The purpose of this appropriation is to administer and enforce the tax operating programs of the Department of Revenue. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS Forest Land Protection Grants The purpose of this appropriation is to provide reimbursement for prej counties, municipalities, and school districts pursuant to OCGA48-5A-2 during the 2008 legislative session. TOTAL STATE FUNDS State General Funds TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS State General Funds TOTAL PUBLIC FUNDS	\$7,348,041 \$7,348,041 \$7,348,041 \$7,348,041 ferential assessment 2, the "Forestland Pro \$14,184,250 \$14,184,250	Georgia and provid \$7,348,041 \$7,348,041 \$7,348,041 \$7,348,041 of qualifying consected tection Act," creat \$14,184,250 \$14,184,250 \$14,184,250 \$14,184,250 \$14,184,250 \$14,184,250 \$14,184,250	¢ general support \$7,198,041 \$7,198,041 \$7,198,041 \$7,198,041 Continuat ervation use forest red by HB1211 and \$14,184,250 \$14,184,250 \$14,184,250 \$14,184,250 \$14,184,250 \$14,184,250 \$14,184,250	services to the \$7,194,033 \$7,194,033 \$7,194,033 \$7,194,033 ion Budge land to \$14,184,250 \$14,184,250 \$14,184,250 \$14,184,250 \$14,184,250 \$14,184,250
The purpose of this appropriation is to administer and enforce the tax operating programs of the Department of Revenue. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS Forest Land Protection Grants The purpose of this appropriation is to provide reimbursement for prej counties, municipalities, and school districts pursuant to OCGA48-5A-2 during the 2008 legislative session. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS 291.1 Reduce funds to align budget with expenditures. State General Funds 291.100 Forest Land Protection Grants	\$7,348,041 \$7,348,041 \$7,348,041 \$7,348,041 ferential assessment of 2, the "Forestland Pro \$14,184,250 \$14,184,250 \$14,184,250	Georgia and provid \$7,348,041 \$7,348,041 \$7,348,041 \$7,348,041 of qualifying conset tection Act," creat \$14,184,250 \$14,184,250 \$14,184,250 \$14,184,250 \$14,184,250 \$14,184,250	¢ general support \$7,198,041 \$7,198,041 \$7,198,041 \$7,198,041 ¢ Continuat ervation use forest red by HB1211 and \$14,184,250 \$14,184,250 \$14,184,250 \$14,184,250 \$14,184,250 \$14,184,250 \$14,184,250 \$14,184,250 \$14,184,250 \$14,184,250 \$14,184,250 \$14,184,250 \$14,184,250 \$14,184,250 \$14,184,250	services to the \$7,194,033 \$7,194,033 \$7,194,033 \$7,194,033 ion Budge <i>land to</i> \$14,184,250 \$14,184,250 \$14,184,250 \$14,184,250 \$14,184,250 \$14,184,250 \$14,184,250
The purpose of this appropriation is to administer and enforce the tax operating programs of the Department of Revenue. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS Forest Land Protection Grants The purpose of this appropriation is to provide reimbursement for pre- counties, municipalities, and school districts pursuant to OCGA48-5A-2 during the 2008 legislative session. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS State General Funds TOTAL PUBLIC FUNDS State General Funds TOTAL PUBLIC FUNDS 291.1 Reduce funds to align budget with expenditures. State General Funds TOTAL PUBLIC FUNDS 291.1 Reduce funds to align budget with expenditures. State General Funds 291.1 Reduce funds to align budget with expenditures. State General Funds 291.1 Reduce funds to align budget with expenditures. State General Funds 291.1 Reduce funds to align budget with expenditures. State General Funds	\$7,348,041 \$7,348,041 \$7,348,041 \$7,348,041 ferential assessment of \$14,184,250 \$14,184,250 \$14,184,250 \$14,184,250	Georgia and provid \$7,348,041 \$7,348,041 \$7,348,041 \$7,348,041 of qualifying conset tection Act," creat \$14,184,250 \$14,184,250 \$14,184,250 \$14,184,250 \$14,184,250 \$14,184,250 \$14,184,250	\$7,198,041 \$14,184,250 \$14,184,250 \$14,184,250 \$14,184,250 \$14,184,99)	services to the \$7,194,033 \$7,194,033 \$7,194,033 \$7,194,033 ion Budge <i>land to</i> \$14,184,250 \$14,184,250 \$14,184,250 \$14,184,250 \$14,184,250 \$14,184,250 \$14,184,250 \$14,184,250
The purpose of this appropriation is to administer and enforce the tax operating programs of the Department of Revenue. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS Forest Land Protection Grants The purpose of this appropriation is to provide reimbursement for pre- counties, municipalities, and school districts pursuant to OCGA48-5A-2 during the 2008 legislative session. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS State General Funds The purpose of this appropriation is to provide reimbursement for pre- counties, municipalities, and school districts pursuant to OCGA48-5A-2 during the 2008 legislative session.	\$7,348,041 \$7,348,041 \$7,348,041 \$7,348,041 ferential assessment of \$14,184,250 \$14,184,250 \$14,184,250 \$14,184,250 \$14,184,250 \$14,184,250	Georgia and provid \$7,348,041 \$7,348,041 \$7,348,041 \$7,348,041 of qualifying consected tection Act," creat \$14,184,250	\$7,198,041 \$14,184,250 \$14,184,250 \$14,184,250 \$14,184,250 \$14,184,250 \$14,184,250 \$14,184,250 \$14,184,250 \$14,184,250 \$14,184,250 \$14,184,250 \$14,184,250 \$14,184,250 \$14,184,250 \$14,1211 \$14,1211	services to the \$7,194,033 \$7,194,033 \$7,194,033 \$7,194,033 ion Budge <i>iand to</i> \$14,184,250 \$14,184
The purpose of this appropriation is to administer and enforce the tax operating programs of the Department of Revenue. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS Forest Land Protection Grants The purpose of this appropriation is to provide reimbursement for prej- counties, municipalities, and school districts pursuant to OCGA48-5A-2 during the 2008 legislative session. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS State General Funds The purpose of this appropriation is to provide reimbursement for prej- counties, municipalities, and school districts pursuant to OCGA48-5A-2 during the 2008 legislative session. TOTAL STATE FUNDS State General Funds The purpose of this appropriation is to provide reimbursement for prej- counties, municipalities, and school districts pursuant to OCGA48-5A-2 during the 2008 legislative session. FOTAL STATE FUNDS	\$7,348,041 \$7,348,041 \$7,348,041 \$7,348,041 \$7,348,041 \$14,184,250 \$14,184,250 \$14,184,250 \$14,184,250 \$14,184,250	Georgia and provid \$7,348,041 \$7,348,041 \$7,348,041 \$7,348,041 of qualifying consetent tection Act," creatent \$14,184,250	\$7,198,041 \$14,184,250 \$14,184,250 \$14,184,250 \$14,184,250 \$14,184,250 \$14,184,250 \$14,184,250 \$14,184,250 \$14,184,250 \$14,184,250 \$14,184,250 \$14,184,250 \$14,184,250 \$14,184,250 \$14,184,250 \$14,184,250 \$14,184,250 \$14,184,250	services to the \$7,194,033 \$7,194,033 \$7,194,033 \$7,194,033 ion Budge <i>iand to</i> \$14,184,250 \$14,072,351
The purpose of this appropriation is to administer and enforce the tax opperating programs of the Department of Revenue. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS Forest Land Protection Grants The purpose of this appropriation is to provide reimbursement for prej- counties, municipalities, and school districts pursuant to OCGA48-5A-2 during the 2008 legislative session. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS 291.1 Reduce funds to align budget with expenditures. State General Funds TOTAL PUBLIC FUNDS 291.1 Reduce funds to align budget with expenditures. State General Funds TOTAL STATE FUNDS State General Funds TOTAL STATE FUNDS State General Funds 201.1 Reduce funds to align budget with expenditures. State General Funds TOTAL STATE FUNDS State General Funds The purpose of this appropriation is to provide reimbursement for prej- counties, municipalities, and school districts pursuant to OCGA48-5A-2 during the 2008 legislative session. TOTAL STATE FUNDS State General Funds The purpose of this appropriation is to provide reimbursement for prej- counties, municipalities, and school districts pursuant to OCGA48-5A-2 during the 2008 legislative session. TOTAL STATE FUNDS State General Funds	\$7,348,041 \$7,348,041 \$7,348,041 \$7,348,041 \$7,348,041 \$14,184,250 \$14,184,250 \$14,184,250 \$14,184,250 \$14,184,250 \$14,184,250 \$14,184,250 \$14,184,250	Georgia and provid \$7,348,041 \$7,348,041 \$7,348,041 \$7,348,041 of qualifying conset tection Act," creat \$14,184,250 \$14,072,351 \$14,072,351	Continuat \$7,198,041 \$7,198,041 \$7,198,041 \$7,198,041 \$7,198,041 Continuat croation use forest ed by HB1211 and \$14,184,250 \$14,072,351 \$14,072,351 \$14,072,351	services to the \$7,194,033 \$7,194,033 \$7,194,033 \$7,194,033 ion Budge <i>land to</i> \$14,184,250 \$14,072,351 \$14,072,351
The purpose of this appropriation is to administer and enforce the tax operating programs of the Department of Revenue. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS Forest Land Protection Grants The purpose of this appropriation is to provide reimbursement for prej- counties, municipalities, and school districts pursuant to OCGA48-5A-2 during the 2008 legislative session. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS State General Funds The purpose of this appropriation is to provide reimbursement for prej- counties, municipalities, and school districts pursuant to OCGA48-5A-2 during the 2008 legislative session. TOTAL STATE FUNDS State General Funds The purpose of this appropriation is to provide reimbursement for prej- counties, municipalities, and school districts pursuant to OCGA48-5A-2 during the 2008 legislative session. FOTAL STATE FUNDS	\$7,348,041 \$7,348,041 \$7,348,041 \$7,348,041 \$7,348,041 \$14,184,250 \$14,184,250 \$14,184,250 \$14,184,250 \$14,184,250	Georgia and provid \$7,348,041 \$7,348,041 \$7,348,041 \$7,348,041 of qualifying consetent tection Act," creatent \$14,184,250	\$7,198,041 \$14,184,250 \$14,184,250 \$14,184,250 \$14,184,250 \$14,184,250 \$14,184,250 \$14,184,250 \$14,184,250 \$14,184,250 \$14,184,250 \$14,184,250 \$14,184,250 \$14,184,250 \$14,184,250 \$14,184,250 \$14,184,250 \$14,184,250 \$14,184,250	services to the \$7,194,033 \$7,194,033 \$7,194,033 \$7,194,033 ion Budge <i>iand to</i> \$14,184,250 \$14,072,351

Fraud Detection and Prevention

The purpose of this appropriation is to identify and prevent tax fraud and protect Georgia citizens from identity theft through the use of fraud analytical tools.

TOTAL STATE FUNDS State General Funds	\$0 \$0	\$0 \$0	\$0 \$0
292.1 Increase funds for the Fraud Detection and Prevention System contract			
State General Funds	\$625,000	\$625,000	\$1,250,000

HB 106 (FY 2014G)	Gov Rev	House	Senate	CC
292.100 Fraud Detection and Prevention		A	Appropriatio	on (HB 106)
The purpose of this appropriation is to identify and prevent tax fraud analytical tools.	and protect Georgia c	citizens from identity	v theft through th	ne use of fraud
TOTAL STATE FUNDS		\$625,000	\$625,000	\$1,250,000
State General Funds		\$625,000	\$625,000	\$1,250,000

\$625,000

\$625,000

Continuation Budget

Appropriation (HB 106)

Continuation Budget

\$1,250,000

State General Funds TOTAL PUBLIC FUNDS

Industry Regulation

The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages, tobacco products; ensure all coin operated amusement machines are properly licensed and decaled; and conduct checkpoints in areas where reports indicate the use of dyed fuels in on-road vehicles.

TOTAL STATE FUNDS	\$3,041,834	\$3,041,834	\$3,041,834	\$3,041,834
State General Funds	\$2,891,834	\$2,891,834	\$2,891,834	\$2,891,834
Tobacco Settlement Funds	\$150,000	\$150,000	\$150,000	\$150,000
TOTAL FEDERAL FUNDS	\$518,929	\$518,929	\$518,929	\$518,929
Federal Funds Not Itemized	\$267,422	\$267,422	\$267,422	\$267,422
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$251,507	\$251,507	\$251,507	\$251,507
TOTAL AGENCY FUNDS	\$2,421,996	\$2,421,996	\$2,421,996	\$2,421,996
Sales and Services	\$1,921,996	\$1,921,996	\$1,921,996	\$1,921,996
Sales and Services Not Itemized	\$1,921,996	\$1,921,996	\$1,921,996	\$1,921,996
Sanctions, Fines, and Penalties	\$500,000	\$500,000	\$500,000	\$500,000
Sanctions, Fines, and Penalties Not Itemized	\$500,000	\$500,000	\$500,000	\$500,000
TOTAL PUBLIC FUNDS	\$5,982,759	\$5,982,759	\$5,982,759	\$5,982,759

293.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.					
State General Funds	\$101,168	\$101,168	\$101,168	\$101,168	
293.2 Increase funds to reflect an adjustment in telecommunications expenses.					
State General Funds	\$70,049	\$70,049	\$70,049	\$70,049	
293.3 Increase funds to replace other funds required to be re	mitted to the S	State Treasury.			
State General Funds Sales and Services Not Itemized Sanctions, Fines, and Penalties Not Itemized Total Public Funds:	\$2,450,580 (\$1,822,000) (\$500,000) \$128,580	\$2,450,580 (\$1,822,000) (\$500,000) \$128,580	\$2,450,580 (\$1,822,000) (\$500,000) \$128,580	\$2,450,580 (\$1,822,000) (\$500,000) \$128,580	
293.4 Increase funds to offset the loss of federal funds for un	derage enforc	ement activity.			
Tobacco Settlement Funds Federal Funds Not Itemized Total Public Funds:	\$283,783 (\$147,422) \$136,361	\$283,783 (\$147,422) \$136,361	\$283,783 (\$147,422) \$136,361	\$283,783 (\$147,422) \$136,361	

293.100 Industry Regulation

The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages, tobacco products; ensure all coin operated amusement machines are properly licensed and decaled; and conduct checkpoints in areas where reports indicate the use of dyed fuels in on-road vehicles.

use of a facts in on road venicles.				
TOTAL STATE FUNDS	\$5,947,414	\$5,947,414	\$5,947,414	\$5,947,414
State General Funds	\$5,513,631	\$5,513,631	\$5,513,631	\$5,513,631
Tobacco Settlement Funds	\$433,783	\$433,783	\$433,783	\$433,783
TOTAL FEDERAL FUNDS	\$371,507	\$371,507	\$371,507	\$371,507
Federal Funds Not Itemized	\$120,000	\$120,000	\$120,000	\$120,000
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$251,507	\$251,507	\$251,507	\$251,507
TOTAL AGENCY FUNDS	\$99,996	\$99,996	\$99,996	\$99,996
Sales and Services	\$99,996	\$99,996	\$99,996	\$99,996
Sales and Services Not Itemized	\$99,996	\$99,996	\$99,996	\$99,996
TOTAL PUBLIC FUNDS	\$6,418,917	\$6,418,917	\$6,418,917	\$6,418,917

Local Government Services

The purpose of this appropriation is to assist local tax officials with the administration of state tax laws and administer the unclaimed property unit.

TOTAL STATE FUNDS	\$1,819,038	\$1,819,038	\$1,819,038	\$1,819,038
State General Funds TOTAL AGENCY FUNDS	\$1,819,038 \$3,095,000	\$1,819,038 \$3,095,000	\$1,819,038 \$3,095,000	\$1,819,038 \$3,095,000
Sales and Services	\$3,095,000	\$3,095,000	\$3,095,000	\$3,095,000

HB 106 (FY 2014G)	Gov Rev	House	Senate	СС
Sales and Services Not Itemized TOTAL PUBLIC FUNDS	\$3,095,000 \$4,914,038	\$3,095,000 \$4,914,038	\$3,095,000 \$4,914,038	\$3,095,000 \$4,914,038
294.1 Increase funds to reflect the adjustment in the			-	
State General Funds	\$69,917	\$69,917	\$69,917	\$69,917
294.2 Increase funds to reflect an adjustment in tele	communications exper	nses.		
State General Funds	\$420,291	\$420,291	\$420,291	\$420,291
294.3 Increase funds to replace other funds required	to be remitted to the	State Treasury.		
State General Funds	\$3,774,947	\$3,774,947	\$3,774,947	\$3,774,94
Sales and Services Not Itemized	(\$3,095,000)	(\$3,095,000)	(\$3,095,000)	(\$3,095,000
Total Public Funds:	\$679,947	\$679,947	\$679,947	\$679,94
294.100 Local Government Services			Appropriatio	on (HR 106
The purpose of this appropriation is to assist local tax officials w	ith the administration of st	ate tax laws and a		•
property unit.				
TOTAL STATE FUNDS	\$6,084,193	\$6,084,193	\$6,084,193	\$6,084,193
State General Funds	\$6,084,193	\$6,084,193	\$6,084,193	\$6,084,193
TOTAL PUBLIC FUNDS	\$6,084,193	\$6,084,193	\$6,084,193	\$6,084,193
Local Tax Officials Retirement and FICA			Continuat	ion Budge
The purpose of this appropriation is to provide state retirement	benefits and employer shar	e of FICA to local		
	¢0 222 474	¢0 222 474	¢0 222 474	\$9,232,474
TOTAL STATE FUNDS State General Funds	\$9,232,474 \$9,232,474	\$9,232,474 \$9,232,474	\$9,232,474 \$9,232,474	\$9,232,47
TOTAL PUBLIC FUNDS	\$9,232,474	\$9,232,474	\$9,232,474	\$9,232,474
295.1 Increase funds to reflect the adjustment in the				
State General Funds	\$1,834,118	\$1,834,118	\$1,834,118	\$1,834,118
295.100 Local Tax Officials Retirement and F	ICA		Appropriatio	on (HB 106
The purpose of this appropriation is to provide state retirement		•		
TOTAL STATE FUNDS State General Funds	\$11,066,592 \$11,066,592	\$11,066,592 \$11,066,592	\$11,066,592 \$11,066,592	\$11,066,592 \$11,066,592
TOTAL PUBLIC FUNDS	\$11,066,592	\$11,066,592	\$11,066,592	\$11,066,592
Motor Vehicle Registration and Titling		1		ion Budge
The purpose of this appropriation is to establish motor vehicle o vehicles for road-worthiness for new title issuance.	wnersnip by maintaining tit	ie and registratio	n records and valid	date rebuilt
TOTAL STATE FUNDS	\$14,265,208	\$14,265,208	\$14,265,208	\$14,265,208
State General Funds	\$14,265,208	\$14,265,208	\$14,265,208	\$14,265,208
TOTAL AGENCY FUNDS	\$6,440,990	\$6,440,990	\$6,440,990	\$6,440,99
Sales and Services	\$6,440,990	\$6,440,990	\$6,440,990	\$6,440,99
Sales and Services Not Itemized TOTAL PUBLIC FUNDS	\$6,440,990 \$20,706,198	\$6,440,990 \$20,706,198	\$6,440,990 \$20,706,198	\$6,440,99 \$20,706,19
TOTAL FOBLIC FONDS	\$20,700,198	\$20,700,198	320,700,198	\$20,700,150
296.1 Increase funds to reflect the adjustment in the	e employer share of the	e Employees' Re	etirement Syste	m.
State General Funds	\$127,594	\$127,594	\$127,594	\$127,594
296.2 Increase funds to reflect an adjustment in tele	communications exper	nses.		
State General Funds	\$2,171,504	\$2,171,504	\$2,171,504	\$2,171,504
296.3 Increase funds to replace other funds required	to be remitted to the .	State Treasurv.		
State General Funds	\$4,031,080	\$4,031,080	\$4,031,080	\$4,031,080
Sales and Services Not Itemized	(\$3,950,000)	(\$3,950,000)	(\$3,950,000)	(\$3,950,000
Total Public Funds:	\$81,080	\$81,080	\$81,080	\$81,080
296.4 Reduce funds for one-time funding in HB742 (2012 Session) for enha	nced call cente	er support servio	ces and
technology upgrades to assist in the implement				
State General Funds	(\$2,370,000)	(\$2,370,000)	(\$2,370,000)	(\$2,370,000

HB 10	6 (FY 2014G)	Gov Rev	House	Senate	СС
296.5	Utilize other funds to provide the second step of the printers to assist in the implementation of Georgia provide the second step of the three-year replacent implementation of Georgia Tax Reform)	Tax Reform. (H:Y	ES)(S:YES)(CC:U	Itilize existing f	unds to
State G	eneral Funds		\$0	\$0	\$0
296.6	Prepare to reduce Unified Carrier Registration reve Safety effective July 1, 2014. (H:YES)(S:YES)	enue and transfer	administration	to the Departn	nent of Public
State G	eneral Funds		\$0	\$0	\$0
296.1	00 Motor Vehicle Registration and Titling			Appropriatio	on (HB 106)
-	pose of this appropriation is to establish motor vehicle owners for road-worthiness for new title issuance.	hip by maintaining ti	tle and registration	n records and valie	date rebuilt
	STATE FUNDS	\$18,225,386	\$18,225,386	\$18,225,386	\$18,225,386
State	General Funds	\$18,225,386	\$18,225,386	\$18,225,386	\$18,225,386
-	AGENCY FUNDS	\$2,490,990	\$2,490,990	\$2,490,990	\$2,490,990
	and Services s and Services Not Itemized	\$2,490,990 \$2,490,990	\$2,490,990 \$2,490,990	\$2,490,990 \$2,490,990	\$2,490,990 \$2,490,990
	PUBLIC FUNDS	\$2,490,990	\$20,716,376	\$2,490,990 \$20,716,376	\$2,490,990
IUIAL		<i>420,110,310</i>	<i>920,110,310</i>	<i>\$20,110,310</i>	<i>420,110,310</i>
The pur	e of Special Investigations pose of this appropriation is to investigate fraudulent taxpaye 00 is specifically appropriated for six Special Investigation Age			rtment efforts. Add	
	e collections.			,	
TOTALS	STATE FUNDS	\$3,710,891	\$3,710,891	\$3,710,891	\$3,710,891
	General Funds	\$3,710,891	\$3,710,891	\$3,710,891	\$3,710,891
TOTAL I	PUBLIC FUNDS	\$3,710,891	\$3,710,891	\$3,710,891	\$3,710,891
297.1	Increase funds to reflect the adjustment in the em	oloyer share of the	e Employees' Re	etirement Syste	em.
State G	eneral Funds	\$42,779	\$42,779	\$42,779	\$42,779
297.2	Increase funds to reflect an adjustment in telecom	•			
State G	eneral Funds	\$70,049	\$70,049	\$70,049	\$70,049
297.3	Increase funds for 11 fraud detection analysts estimeters FY2014.	mated to increase	revenue collect	tions by \$16,50	10,000 in
State G	eneral Funds			\$695,011	\$0
297.1	00 Office of Special Investigations			Appropriatio	on (HB 106)
\$677,00	pose of this appropriation is to investigate fraudulent taxpaye 00 is specifically appropriated for six Special Investigation Ager 2 collections.				•
	STATE FUNDS	\$3,823,719	\$3,823,719	\$4,518,730	\$3,823,719
State	General Funds	\$3,823,719	\$3,823,719	\$4,518,730	\$3,823,719
TOTAL	PUBLIC FUNDS	\$3,823,719	\$3,823,719	\$4,518,730	\$3,823,719
The pur	nue Processing pose of this appropriation is to ensure that all tax payments a es and the law, and to ensure that all tax returns are reviewed			ording to sound b	
	STATE FUNDS	\$14,243,359	\$14,243,359	\$14,243,359	\$14,243,359
	General Funds PUBLIC FUNDS	\$14,243,359 \$14,243,359	\$14,243,359 \$14,243,359	\$14,243,359 \$14,243,359	\$14,243,359 \$14,243,359
. UTAL I		₽±7,273,333	₽⊥Ţ∠ŦJ,JJJ	₽±┮,∠┮J,JJ⊅	,2 , 2,3,3,3,3,3,3,3,3,3,3,3,3,3,3,3,3,3,3,
298.1	Increase funds to reflect the adjustment in the em			-	
State G	eneral Funds	\$112,660	\$112,660	\$112,660	\$112,660
298.2	Increase funds to reflect an adjustment in telecom	munications expe	nses.		
State G	eneral Funds	\$70,049	\$70,049	\$70,049	\$70,049
298.3	Increase funds to replace other funds required to b	e remitted to the	State Treasury.		
State G	eneral Funds	\$3,972	\$3,972	\$3,972	\$3,972

HB 106 (FY 2014G)	Gov Rev	House	Senate	CC
298.4 <i>Reduce funds for personnel.</i> State General Funds	(\$369,016)	(\$369,016)	(\$369,016)	(\$369,016)
298.5 <i>Reduce funds for operations.</i> State General Funds	(\$800,000)	(\$800,000)	(\$800,000)	(\$800,000)
298.100 Revenue Processing Appropriation (HB 106)				

6.... The purpose of this appropriation is to ensure that all tax payments are received, credited, and deposited according to sound business practices and the law, and to ensure that all tax returns are reviewed and recorded to accurately update taxpayer information. TOTAL STATE FUNDS \$13,261,024 \$13,261,024 \$13,261,024 \$13,261,024 **State General Funds** \$13,261,024 \$13,261,024 \$13,261,024 \$13,261,024 TOTAL PUBLIC FUNDS \$13,261,024 \$13,261,024 \$13,261,024 \$13,261,024

Tax Compliance

The purpose of this appropriation is to audit tax accounts, ensure compliance, and collect on delinquent accounts.

TOTAL STATE FUNDS	\$35,779,600	\$35,779,600	\$35,779,600	\$35,779,600
State General Funds	\$35,779,600	\$35,779,600	\$35,779,600	\$35,779,600
TOTAL AGENCY FUNDS	\$19,835,993	\$19,835,993	\$19,835,993	\$19,835,993
Intergovernmental Transfers	\$210,000	\$210,000	\$210,000	\$210,000
Intergovernmental Transfers Not Itemized	\$210,000	\$210,000	\$210,000	\$210,000
Sales and Services	\$19,625,993	\$19,625,993	\$19,625,993	\$19,625,993
Sales and Services Not Itemized	\$19,625,993	\$19,625,993	\$19,625,993	\$19,625,993
TOTAL PUBLIC FUNDS	\$55,615,593	\$55,615,593	\$55,615,593	\$55,615,593

299.1Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.State General Funds\$728,449\$728,449\$728,449\$

State General Funds	\$728,449	\$728,449	\$728,449	\$728,449	
299.2 Increase funds to reflect an adjustment in telecommunications expenses.					
State General Funds	\$560,388	\$560,388	\$560,388	\$560,388	
299.3 Increase funds to replace other funds required to be remitted to the State Treasury.					
State General Funds Sales and Services Not Itemized Intergovernmental Transfers Not Itemized Total Public Funds:	\$19,655,481 (\$19,403,993) (\$210,000) \$41,488	\$19,655,481 (\$19,403,993) (\$210,000) \$41,488	\$19,655,481 (\$19,403,993) (\$210,000) \$41,488	\$19,655,481 (\$19,403,993) (\$210,000) \$41,488	
299.4 Reduce funds for personnel to reflect projected expenditures.					
State General Funds	(\$3,387,430)	(\$4,727,430)	(\$4,727,430)	(\$4,727,430)	

299.100 Tax Compliance			Appropriatio	on (HB 106)
The purpose of this appropriation is to audit tax accounts, ensure com	pliance, and collect o	n delinquent acco	unts.	
TOTAL STATE FUNDS	\$53,336,488	\$51,996,488	\$51,996,488	\$51,996,488
State General Funds	\$53,336,488	\$51,996,488	\$51,996,488	\$51,996,488
TOTAL AGENCY FUNDS	\$222,000	\$222,000	\$222,000	\$222,000
Sales and Services	\$222,000	\$222,000	\$222,000	\$222,000
Sales and Services Not Itemized	\$222,000	\$222,000	\$222,000	\$222,000
TOTAL PUBLIC FUNDS	\$53,558,488	\$52,218,488	\$52,218,488	\$52,218,488

Tax Policy

Continuation Budget

Continuation Budget

The purpose of this appropriation is to conduct all administrative appeals of tax assessments; draft regulations for taxes collected by the department; support the State Board of Equalization; and draft letter rulings and provide research and analysis related to all tax law and policy inquiries.

TOTAL STATE FUNDS	\$1,610,939	\$1,610,939	\$1,610,939	\$1,610,939
State General Funds	\$1,610,939	\$1,610,939	\$1,610,939	\$1,610,939
TOTAL AGENCY FUNDS	\$965,000	\$965,000	\$965,000	\$965,000
Sales and Services	\$525,000	\$525,000	\$525,000	\$525,000
Sales and Services Not Itemized	\$525,000	\$525,000	\$525,000	\$525,000
Sanctions, Fines, and Penalties	\$440,000	\$440,000	\$440,000	\$440,000
Sanctions, Fines, and Penalties Not Itemized	\$440,000	\$440,000	\$440,000	\$440,000
TOTAL PUBLIC FUNDS	\$2,575,939	\$2,575,939	\$2,575,939	\$2,575,939

300.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.State General Funds\$48,892\$48,892\$48,892\$48,892

HB 106 (FY 2014G)	Gov Rev	House	Senate	СС
300.2 Increase funds to reflect an adjustment in	telecommunications expe	nses.		
State General Funds	\$280,193	\$280,193	\$280,193	\$280,193
300.3 Increase funds to replace other funds requ	ired to be remitted to the	State Treasury.		
State General Funds	\$1,061,837	\$1,061,837	\$1,061,837	\$1,061,83
Sanctions, Fines, and Penalties Not Itemized	(\$440,000)	(\$440,000)	(\$440,000)	(\$440,00
Sales and Services Not Itemized	(\$425,000)	(\$425,000)	(\$425,000)	(\$425,00
Fotal Public Funds:	\$196,837	\$196,837	\$196,837	\$196,83
300.100 Tax Policy			Appropriatio	on (HB 106
The purpose of this appropriation is to conduct all administr	ative appeals of tax assessmen	ts; draft regulatior	ns for taxes collec	ted by the
department; support the State Board of Equalization; and d	raft letter rulings and provide re	esearch and analys	sis related to all to	ax law and
policy inquiries. FOTAL STATE FUNDS	\$2,001,961	¢2 001 961	\$3,001,861	\$3,001,86
State General Funds	\$3,001,861 \$3,001,861	\$3,001,861 \$3,001,861	\$3,001,861 \$3,001,861	\$3,001,86
TOTAL AGENCY FUNDS	\$100,000	\$100,000	\$100,000	\$3,001,80
Sales and Services	\$100,000	\$100,000	\$100,000	\$100,00
Sales and Services Not Itemized	\$100,000	\$100,000	\$100,000	\$100,00
TOTAL PUBLIC FUNDS	\$3,101,861	\$3,101,861	\$3,101,861	\$3,101,86
Technology Support Services				tion Budge
The purpose of this appropriation is to support the departm	ent in information technology a	ind provide electro	onic filing services	to taxpayers.
TOTAL STATE FUNDS	\$21,489,103	\$21,489,103	\$21,489,103	\$21,489,10
State General Funds	\$21,489,103	\$21,489,103	\$21,489,103	\$21,489,10
TOTAL PUBLIC FUNDS	\$21,489,103	\$21,489,103	\$21,489,103	\$21,489,10
301.1 Increase funds to reflect the adjustment in	the employer share of the	e Employees' Re	etirement Syste	em.
State General Funds	\$254,384	\$254,384	\$254,384	\$254,38
301.2 Increase funds to reflect an adjustment in	telecommunications expe	nses.		
State General Funds	\$2,591,795	\$2,591,795	\$2,591,795	\$2,591,79
301.3 Increase funds to replace other funds requ	ired to be remitted to the	State Treasury.		
State General Funds	\$44,105	\$44,105	\$44,105	\$44,10
301.100 Technology Support Services			Appropriatio	on (HB 106
The purpose of this appropriation is to support the departm	ent in information technology a			•
TOTAL STATE FUNDS	\$24,379,387	\$24,379,387	\$24,379,387	\$24,379,38
State Conoral Funds	¢24 270 207	COC OFC 1 C 1	COL 020 202	¢2127020

Section 42: Secretary of State

State General Funds

TOTAL PUBLIC FUNDS

	Sect	ion Total - Co	ontinuation	
TOTAL STATE FUNDS	\$30,930,113	\$30,930,113	\$30,930,113	\$30,930,113
State General Funds	\$30,930,113	\$30,930,113	\$30,930,113	\$30,930,113
TOTAL FEDERAL FUNDS	\$85,000	\$85,000	\$85,000	\$85,000
Federal Funds Not Itemized	\$85,000	\$85,000	\$85,000	\$85,000
TOTAL AGENCY FUNDS	\$1,557,183	\$1,557,183	\$1,557,183	\$1,557,183
Contributions, Donations, and Forfeitures	\$41,900	\$41,900	\$41,900	\$41,900
Contributions, Donations, and Forfeitures Not Itemized	\$41,900	\$41,900	\$41,900	\$41,900
Sales and Services	\$1,515,283	\$1,515,283	\$1,515,283	\$1,515,283
Record Center Storage Fees	\$435,771	\$435,771	\$435,771	\$435,771
Sales and Services Not Itemized	\$1,079,512	\$1,079,512	\$1,079,512	\$1,079,512
TOTAL PUBLIC FUNDS	\$32,572,296	\$32,572,296	\$32,572,296	\$32,572,296
	Sect	ion Total - Fi	nal	
TOTAL STATE FUNDS	\$26,457,302	\$26,475,392	\$26,467,644	\$26,468,820
State General Funds	\$26,457,302	\$26,475,392	\$26,467,644	\$26,468,820
TOTAL FEDERAL FUNDS	\$85,000	\$85,000	\$85,000	\$85,000
Federal Funds Not Itemized	\$85,000	\$85,000	\$85,000	\$85,000
TOTAL AGENCY FUNDS	\$1,024,512	\$1,024,512	\$1,024,512	\$1,024,512

\$24,379,387

\$24,379,387

\$24,379,387

\$24,379,387

\$24,379,387

\$24,379,387

\$24,379,387

\$24,379,387

HB 106 (FY 2014G)	Gov Rev	House	Senate	CC
Contributions, Donations, and Forfeitures	\$20,000	\$20,000	\$20,000	\$20,000
Contributions, Donations, and Forfeitures Not Itemized	\$20,000	\$20,000	\$20,000	\$20,000
Sales and Services	\$1,004,512	\$1,004,512	\$1,004,512	\$1,004,512
Sales and Services Not Itemized	\$1,004,512	\$1,004,512	\$1,004,512	\$1,004,512
TOTAL PUBLIC FUNDS	\$27,566,814	\$27,584,904	\$27,577,156	\$27,578,332

Archives and Records

Continuation Budget

The purpose of this appropriation is to maintain the archives of the state; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.

	4			
TOTAL STATE FUNDS	\$4,433,889	\$4,433,889	\$4,433,889	\$4,433,889
State General Funds	\$4,433,889	\$4,433,889	\$4,433,889	\$4,433,889
TOTAL AGENCY FUNDS	\$532,671	\$532,671	\$532,671	\$532,671
Contributions, Donations, and Forfeitures	\$21,900	\$21,900	\$21,900	\$21,900
Contributions, Donations, and Forfeitures Not Itemized	\$21,900	\$21,900	\$21,900	\$21,900
Sales and Services	\$510,771	\$510,771	\$510,771	\$510,771
Record Center Storage Fees	\$435,771	\$435,771	\$435,771	\$435,771
Sales and Services Not Itemized	\$75,000	\$75,000	\$75,000	\$75,000
TOTAL PUBLIC FUNDS	\$4,966,560	\$4,966,560	\$4,966,560	\$4,966,560

302.1	Increase funds to reflect the adjustment in the emp	loyer share of the	Employees' Re	tirement Syster	m.
State G	eneral Funds	\$25,165	\$25,165	\$25,165	\$25,165
302.2	302.2 Reduce funds for personnel and eliminate five filled and five vacant positions.				
State G	eneral Funds	(\$607,626)	(\$607,626)	(\$607,626)	(\$607,626)
302.3 Transfer funds and 10 positions from the Secretary of State to the Board of Regents for archives and records maintenance.					
State G	eneral Funds	(\$3,851,428)	(\$3,851,428)	(\$3,851,428)	(\$3,851,428)
Record	Center Storage Fees	(\$435,771)	(\$435,771)	(\$435,771)	(\$435,771)
Contrib	utions, Donations, and Forfeitures Not Itemized	(\$21,900)	(\$21,900)	(\$21,900)	(\$21,900)
Sales an	nd Services Not Itemized	(\$75,000)	(\$75,000)	(\$75,000)	(\$75,000)

(\$4,384,099) Total Public Funds: (\$4,384,099) (\$4,384,099) (\$4,384,099) 302.4 Utilize existing funds and transfer two positions from the Archives and Records program to the Office Administration program, (G:YES)(H:YES)(S:YES)

· · · · · · · · · · · · · · · · · · ·			
State General Funds	\$0	\$0	\$0

Corporations

Continuation Budget

\$0

The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.

TOTAL STATE FUNDS	\$1,261,271	\$1,261,271	\$1,261,271	\$1,261,271
State General Funds	\$1,261,271	\$1,261,271	\$1,261,271	\$1,261,271
TOTAL AGENCY FUNDS	\$739,512	\$1,201,271 \$739,512	\$1,201,271 \$739,512	\$1,201,271 \$739,512
Sales and Services	\$739,512	\$739,512	\$739,512	\$739,512
Sales and Services Not Itemized	\$739,512	\$739,512	\$739,512	\$739,512
TOTAL PUBLIC FUNDS	\$2,000,783	\$2,000,783	\$2,000,783	\$2,000,783

303.1 Increase funds to reflect the adjustment in the employ	yer share of the E	mployees' Reti	rement System.	
State General Funds	\$27,057	\$27,057	\$27,057	\$27,057
303.2 <i>Reduce funds for personnel to reflect projected expenditures.</i>				
State General Funds	(\$21,196)	(\$21,196)	(\$21,196)	(\$21,196)
303.90 <i>Reduce funds to reflect an adjustment in the property insurance premiums.</i>				
State General Funds				(\$327)

303.100 Corporations			Appropriatio	on (HB 106)
The purpose of this appropriation is to accept and review filings me	ade pursuant to statutes;	to issue certificati	ons of records on	file; and to
provide general information to the public on all filed entities.				
TOTAL STATE FUNDS	\$1,267,132	\$1,267,132	\$1,267,132	\$1,266,805
State General Funds	\$1,267,132	\$1,267,132	\$1,267,132	\$1,266,805
TOTAL AGENCY FUNDS	\$739,512	\$739,512	\$739,512	\$739,512
Sales and Services	\$739,512	\$739,512	\$739,512	\$739,512

HB 106 (FY 2014G)	Gov Rev	House	Senate	СС
Sales and Services Not Itemized	\$739,512	\$739,512	\$739,512	\$739,512
TOTAL PUBLIC FUNDS	\$2,006,644	\$2,006,644	\$2,006,644	\$2,006,317

Elections

Continuation Budget

The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration and financial disclosure laws.

TOTAL STATE FUNDS	\$4,789,720	\$4,789,720	\$4,789,720	\$4,789,720
State General Funds	\$4,789,720	\$4,789,720	\$4,789,720	\$4,789,720
TOTAL FEDERAL FUNDS	\$85,000	\$85,000	\$85,000	\$85,000
Federal Funds Not Itemized	\$85,000	\$85,000	\$85,000	\$85,000
TOTAL AGENCY FUNDS	\$50,000	\$50,000	\$50,000	\$50,000
Sales and Services	\$50,000	\$50,000	\$50,000	\$50,000
Sales and Services Not Itemized TOTAL PUBLIC FUNDS	\$50,000 \$50,000 \$4,924,720	\$50,000 \$50,000 \$4,924,720	\$50,000 \$50,000 \$4,924,720	\$50,000 \$50,000 \$4,924,720

304.1 Increase funds to reflect the adjustment in the employe	er share of the E	mployees' Reti	rement System	
State General Funds	\$39,748	\$39,748	\$39,748	\$39,748
304.2 Increase funds to reflect an adjustment in telecommunications expenses.				
State General Funds	\$339,599	\$339,599	\$339,599	\$339,599
304.90 Reduce funds to reflect an adjustment in the property i	nsurance premi	ums.		

State General Funds

304.100 Elections

Appropriation (HB 106)

(\$673)

The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration and financial disclosure laws.

	egiseration ana jinanerar aisere	Surc lutto.		
TOTAL STATE FUNDS	\$5,169,067	\$5,169,067	\$5,169,067	\$5,168,394
State General Funds	\$5,169,067	\$5,169,067	\$5,169,067	\$5,168,394
TOTAL FEDERAL FUNDS	\$85,000	\$85,000	\$85,000	\$85,000
Federal Funds Not Itemized	\$85,000	\$85,000	\$85,000	\$85,000
TOTAL AGENCY FUNDS	\$50,000	\$50,000	\$50,000	\$50,000
Sales and Services	\$50,000	\$50,000	\$50,000	\$50,000
Sales and Services Not Itemized	\$50,000	\$50,000	\$50,000	\$50,000
TOTAL PUBLIC FUNDS	\$5,304,067	\$5,304,067	\$5,304,067	\$5,303,394

Office Administration

Continuation Budget

The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.

TOTAL STATE FUNDS	\$6,117,898	\$6,117,898	\$6,117,898	\$6,117,898
State General Funds	\$6,117,898	\$6,117,898	\$6,117,898	\$6,117,898
TOTAL AGENCY FUNDS	\$15,000	\$15,000	\$15,000	\$15,000
Sales and Services	\$15,000	\$15,000	\$15,000	\$15,000
Sales and Services Not Itemized	\$15,000	\$15,000	\$15,000	\$15,000
TOTAL PUBLIC FUNDS	\$6,132,898	\$6,132,898	\$6,132,898	\$6,132,898

305.1 Increase funds to reflect the adjustment in the emp	oloyer share of the E	mployees' Ret	irement Systen	п.
State General Funds	\$109,436	\$109,436	\$109,436	\$109,436
305.2 Increase funds to reflect an adjustment in TeamWo	orks Financials billin	gs.		
State General Funds	\$5,664	\$5,664	\$5,664	\$5,664
305.3 Reduce funds for personnel to reflect projected exp \$70,830 to the Professional Licensing Board progra	•		for personnel a	and transfer
	•			
State General Funds	(\$301,436)	(\$372,266)	(\$372,266)	(\$372,266)
 State General Funds 305.4 Utilize existing funds and transfer two positions fro Administration program. (G:YES)(H:YES)(S:YES) 		, , , ,	(, , , ,	(, , , ,
305.4 Utilize existing funds and transfer two positions fro		, , , ,	(, , , ,	(, , , ,
305.4 Utilize existing funds and transfer two positions fro Administration program. (G:YES)(H:YES)(S:YES)	om the Archives and \$0	Records progr \$0	am to the Offic \$0	ce

305.90 <i>Reduce funds to reflect an ac</i> State General Funds	justinent in the property	, insurance pren	nums.		(\$167
305.100 Office Administration				Appropriatio	n (HB 106
The purpose of this appropriation is to prov	de administrative support to	the Office of Secret	ary of State and it	s attached agenci	ies.
TOTAL STATE FUNDS		\$5,931,562	\$5,860,732	\$5,852,984	\$5,856,693
State General Funds		\$5,931,562	\$5,860,732	\$5,852,984	\$5,856,69
TOTAL AGENCY FUNDS		\$15,000	\$15,000	\$15,000	\$15,00
Sales and Services		\$15,000	\$15,000	\$15,000	\$15,00
Sales and Services Not Itemized		\$15,000	\$15,000	\$15,000	\$15,00
TOTAL PUBLIC FUNDS		\$5,946,562	\$5,875,732	\$5,867,984	\$5,871,69
Professional Licensing Boards The purpose of this appropriation is to prote	ect the public health and welf	are by supporting a	ll operations of Bo	Continuat i	-
TOTAL STATE FUNDS		\$7,011,199	\$7,011,199	\$7,011,199	\$7,011,199
State General Funds		\$7,011,199	\$7,011,199	\$7,011,199	\$7,011,19
TOTAL AGENCY FUNDS		\$150,000	\$150,000	\$150,000	\$150,00
Sales and Services		\$150,000	\$150,000	\$150,000	\$150,00
Sales and Services Not Itemized		\$150,000	\$150,000	\$150,000	\$150,00
TOTAL PUBLIC FUNDS		\$7,161,199	\$7,161,199	\$7,161,199	\$7,161,19
306.1 Increase funds to reflect the	adjustment in the emplo	yer share of the	Employees' Rea	tirement Syster	п.
State General Funds		\$102,766	\$102,766	\$102,766	\$102,766
306.2 Reduce funds for one-time full license renewals.	nding for revision of the	mandatory surv	veys required fo	er RN, APRN, an	nd LPN
state General Funds		(\$27,000)	(\$27,000)	(\$27,000)	(\$27,000
306.3 Transfer funds from the Offic Professional Licensing Board		•		program (\$35,	628) to the
State General Funds			\$106,458	\$106,458	\$106,458
806.90 Reduce funds to reflect an ad	ljustment in the property	insurance pren	niums.	_	
State General Funds					(\$859
306.100 Professional Licensing	Deerde			Appropriatio	- /UD 100

Gov Rev

House

Senate

Source indicasional Electioning Doards		4	πρριοριιατιο	
The purpose of this appropriation is to protect the public health	and welfare by supporting a	Ill operations of Bo	oards which licens	e professions.
TOTAL STATE FUNDS	\$7,086,965	\$7,193,423	\$7,193,423	\$7,192,564
State General Funds	\$7,086,965	\$7,193,423	\$7,193,423	\$7,192,564
TOTAL AGENCY FUNDS	\$150,000	\$150,000	\$150,000	\$150,000
Sales and Services	\$150,000	\$150,000	\$150,000	\$150,000
Sales and Services Not Itemized	\$150,000	\$150,000	\$150,000	\$150,000
TOTAL PUBLIC FUNDS	\$7,236,965	\$7,343,423	\$7,343,423	\$7,342,564

Securities

HB 106 (FY 2014G)

Continuation Budget The purpose of this appropriation is to provide for the administration and enforcement of the Georgia Securities Act, the Georgia Charitable Solicitations Act, and the Georgia Cemetery Act. Functions under each act include registration, examinations, investigation, and administrative enforcement actions.

TOTAL STATE FUNDS	\$833,891	\$833,891	\$833,891	\$833,891
State General Funds	\$833,891	\$833,891	\$833,891	\$833,891
TOTAL AGENCY FUNDS	\$50,000	\$50,000	\$50,000	\$50,000
Sales and Services	\$50,000	\$50,000	\$50,000	\$50,000
Sales and Services Not Itemized	\$50,000	\$50,000	\$50,000	\$50,000
TOTAL PUBLIC FUNDS	\$883,891	\$883,891	\$883,891	\$883 <i>,</i> 891

307.1	Increase funds to reflect the adjustment in the employer :	share of the Er	mployees' Retir	ement System.	
State G	eneral Funds	\$13,424	\$13,424	\$13,424	\$13,424
307.2	Reduce funds for personnel to reflect projected expenditu	ires. (H and S:I	Reduce funds fo	or personnel ar	nd transfer

\$35,620 to the Professional Licensing Board program for call center employees)

State General Funds (\$42,420) (\$78,048) (\$78,048)

(\$78,048)

307.100 Securities			Appropriatio	n (HB 106
The purpose of this appropriation is to provide for the administration of	and enforcement of th			•
olicitations Act, and the Georgia Cemetery Act. Functions under each				
dministrative enforcement actions.				
OTAL STATE FUNDS	\$804,895	\$769,267	\$769,267	\$769,18
State General Funds	\$804,895	\$769,267	\$769,267	\$769,18
OTAL AGENCY FUNDS	\$50,000	\$50,000	\$50,000	\$50,00
Sales and Services	\$50,000	\$50,000	\$50,000	\$50,00
Sales and Services Not Itemized	\$50,000	\$50,000	\$50,000	\$50,00
OTAL PUBLIC FUNDS	\$854,895	\$819,267	\$819,267	\$819,18
Commission on the Holocaust, Georgia			Continuati	ion Budge
he purpose of this appropriation is to teach the lessons of the Holoca wareness of the enormity of the crimes of prejudice and inhumanity.	ust to present and fut	ure generations of	Georgians in orde	er to create a
OTAL STATE FUNDS	\$252,104	\$252,104	\$252,104	\$252,10
State General Funds	\$252,104	\$252,104	\$252,104	\$252,10
OTAL AGENCY FUNDS	\$20,000	\$20,000	\$20,000	\$20,00
Contributions, Donations, and Forfeitures	\$20,000	\$20,000	\$20,000	\$20,00
Contributions, Donations, and Forfeitures Not Itemized	\$20,000	\$20,000	\$20,000	\$20,00
OTAL PUBLIC FUNDS	\$272,104	\$272,104	\$272,104	\$272,10
08.1 Increase funds to reflect the adjustment in the emp				
tate General Funds	\$6,199	\$6,199	\$6,199	\$6,19
08.2 Reduce funds for operations.	(67 562)	(\$7,563)	(\$7,563)	
tate General Funds	(\$7,563)	(\$7,505)	(\$7,505)	(\$7,56
tate General Funds	rty insurance pren			(¢1
	, ,		Appropriatio	
808.100 Commission on the Holocaust, Georgia The purpose of this appropriation is to teach the lessons of the Holoca			Appropriatio	n (HB 106
308.100 Commission on the Holocaust, Georgia the purpose of this appropriation is to teach the lessons of the Holoca wareness of the enormity of the crimes of prejudice and inhumanity.				n (HB 100 er to create a
608.100 Commission on the Holocaust, Georgia the purpose of this appropriation is to teach the lessons of the Holoca wareness of the enormity of the crimes of prejudice and inhumanity.	ust to present and fut \$250,740	ure generations of \$250,740	Georgians in orde	n (HB 100 er to create a \$250,72
308.100 Commission on the Holocaust, Georgia the purpose of this appropriation is to teach the lessons of the Holoca wareness of the enormity of the crimes of prejudice and inhumanity. OTAL STATE FUNDS State General Funds	ust to present and fut \$250,740 \$250,740	ure generations of \$250,740 \$250,740	Georgians in orde \$250,740 \$250,740	n (HB 100 er to create a \$250,72 \$250,72
308.100 Commission on the Holocaust, Georgia The purpose of this appropriation is to teach the lessons of the Holoca twareness of the enormity of the crimes of prejudice and inhumanity. TOTAL STATE FUNDS State General Funds TOTAL AGENCY FUNDS	ust to present and fut \$250,740 \$250,740 \$20,000	ure generations of \$250,740 \$250,740 \$20,000	Georgians in orde \$250,740 \$250,740 \$20,000	n (HB 100 er to create a \$250,72 \$250,72 \$20,00
308.100 Commission on the Holocaust, Georgia the purpose of this appropriation is to teach the lessons of the Holoca wareness of the enormity of the crimes of prejudice and inhumanity. OTAL STATE FUNDS State General Funds OTAL AGENCY FUNDS Contributions, Donations, and Forfeitures	ust to present and fut \$250,740 \$250,740	ure generations of \$250,740 \$250,740 \$20,000 \$20,000	Georgians in orde \$250,740 \$250,740	n (HB 100 er to create a \$250,72 \$250,72 \$20,00 \$20,00
308.100 Commission on the Holocaust, Georgia The purpose of this appropriation is to teach the lessons of the Holoca twareness of the enormity of the crimes of prejudice and inhumanity. TOTAL STATE FUNDS State General Funds OTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized	ust to present and fut \$250,740 \$250,740 \$20,000 \$20,000	ure generations of \$250,740 \$250,740 \$20,000	Georgians in orde \$250,740 \$250,740 \$20,000 \$20,000	n (HB 106 er to create a \$250,72 \$250,72 \$20,00 \$20,00 \$20,00
OTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized OTAL PUBLIC FUNDS	ust to present and fut \$250,740 \$250,740 \$20,000 \$20,000 \$20,000	ure generations of \$250,740 \$250,740 \$20,000 \$20,000 \$20,000	Georgians in orde \$250,740 \$250,740 \$20,000 \$20,000 \$20,000 \$270,740	er to create a \$250,72 \$250,72 \$20,00 \$20,00 \$20,00 \$270,72
308.100 Commission on the Holocaust, Georgia The purpose of this appropriation is to teach the lessons of the Holoca wareness of the enormity of the crimes of prejudice and inhumanity. TOTAL STATE FUNDS State General Funds TOTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized TOTAL PUBLIC FUNDS	ust to present and fut \$250,740 \$250,740 \$20,000 \$20,000 \$20,000 \$20,000 \$270,740	ure generations of \$250,740 \$250,740 \$20,000 \$20,000 \$20,000 \$20,000 \$270,740	Georgians in orde \$250,740 \$250,740 \$20,000 \$20,000 \$20,000 \$20,000 \$270,740	n (HB 106 er to create a \$250,72 \$250,72 \$20,00 \$20,00 \$20,00 \$270,72
308.100 Commission on the Holocaust, Georgia The purpose of this appropriation is to teach the lessons of the Holoca wareness of the enormity of the crimes of prejudice and inhumanity. TOTAL STATE FUNDS State General Funds TOTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized	ust to present and fut \$250,740 \$250,740 \$20,000 \$20,000 \$20,000 \$20,000 \$270,740	ure generations of \$250,740 \$250,740 \$20,000 \$20,000 \$20,000 \$270,740	Georgians in orde \$250,740 \$250,740 \$20,000 \$20,000 \$20,000 \$20,000 \$270,740	n (HB 106 er to create a \$250,72 \$250,72 \$20,00 \$20,00 \$20,00 \$270,72
O8.100 Commission on the Holocaust, Georgia he purpose of this appropriation is to teach the lessons of the Holoca wareness of the enormity of the crimes of prejudice and inhumanity. OTAL STATE FUNDS State General Funds OTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized OTAL PUBLIC FUNDS Orugs and Narcotics Agency, Georgia he purpose of this appropriation is to protect the health, safety, and versee all laws and regulations pertaining to controlled substances a	ust to present and fut \$250,740 \$250,740 \$20,000 \$20,000 \$20,000 \$270,740 welfare of the general nd dangerous drugs. \$1,941,697	ure generations of \$250,740 \$250,740 \$20,000 \$20,000 \$20,000 \$270,740	Georgians in orde \$250,740 \$250,740 \$20,000 \$20,000 \$20,000 \$270,740 Continuation in an enforcement \$1,941,697	n (HB 100 er to create a \$250,72 \$20,00 \$20,00 \$20,00 \$20,00 \$270,72
308.100 Commission on the Holocaust, Georgia the purpose of this appropriation is to teach the lessons of the Holoca wareness of the enormity of the crimes of prejudice and inhumanity. OTAL STATE FUNDS State General Funds OTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized OTAL PUBLIC FUNDS Drugs and Narcotics Agency, Georgia the purpose of this appropriation is to protect the health, safety, and versee all laws and regulations pertaining to controlled substances a OTAL STATE FUNDS State General Funds	ust to present and fut \$250,740 \$250,740 \$20,000 \$20,000 \$20,000 \$270,740 welfare of the general nd dangerous drugs.	ure generations of \$250,740 \$250,740 \$20,000 \$20,000 \$20,000 \$270,740	Georgians in orde \$250,740 \$250,740 \$20,000 \$20,000 \$20,000 \$270,740 Continuation g an enforcement	n (HB 100 er to create a \$250,72 \$250,72 \$20,00 \$20,00 \$20,00 \$20,00 \$20,00 \$20,00 \$20,00 \$20,00 \$20,00 \$20,00 \$20,00 \$21,941,69 \$1,941,69
 OB.100 Commission on the Holocaust, Georgia the purpose of this appropriation is to teach the lessons of the Holoca wareness of the enormity of the crimes of prejudice and inhumanity. OTAL STATE FUNDS State General Funds OTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized OTAL PUBLIC FUNDS Drugs and Narcotics Agency, Georgia the purpose of this appropriation is to protect the health, safety, and versee all laws and regulations pertaining to controlled substances a OTAL STATE FUNDS State General Funds OTAL PUBLIC FUNDS 	ust to present and fut \$250,740 \$250,740 \$20,000 \$20,000 \$20,000 \$270,740 welfare of the general nd dangerous drugs. \$1,941,697 \$1,941,697 \$1,941,697	ure generations of \$250,740 \$250,740 \$20,000 \$20,000 \$20,000 \$270,740 \$1,941,697 \$1,941,697 \$1,941,697	Georgians in orde \$250,740 \$250,740 \$20,000 \$20,000 \$20,000 \$270,740 Continuat an enforcement \$1,941,697 \$1,941,697 \$1,941,697 \$1,941,697	n (HB 10) er to create a \$250,72 \$20,00 \$20,00 \$20,00 \$20,00 \$270,72 ion Budge t presence to \$1,941,69 \$1,941,69 \$1,941,69
 BOB.100 Commission on the Holocaust, Georgia The purpose of this appropriation is to teach the lessons of the Holocal wareness of the enormity of the crimes of prejudice and inhumanity. OTAL STATE FUNDS State General Funds OTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized OTAL PUBLIC FUNDS Drugs and Narcotics Agency, Georgia the purpose of this appropriation is to protect the health, safety, and versee all laws and regulations pertaining to controlled substances a OTAL STATE FUNDS State General Funds OTAL STATE FUNDS State General Funds OTAL STATE FUNDS State General Funds OTAL PUBLIC FUNDS DIAL STATE FUNDS State General Funds DTAL PUBLIC FUNDS DIAL STATE FUNDS <	ust to present and fut \$250,740 \$250,740 \$20,000 \$20,000 \$20,000 \$270,740 welfare of the general nd dangerous drugs. \$1,941,697 \$1,941,697 \$1,941,697	ure generations of \$250,740 \$250,740 \$20,000 \$20,000 \$20,000 \$270,740 \$1,941,697 \$1,941,697 \$1,941,697	Georgians in orde \$250,740 \$250,740 \$20,000 \$20,000 \$20,000 \$270,740 Continuat an enforcement \$1,941,697 \$1,941,697 \$1,941,697 \$1,941,697	n (HB 100 er to create a \$250,72 \$20,00 \$20,00 \$20,00 \$20,00 \$270,72 ion Budge t presence to \$1,941,69 \$1,941,69 \$1,941,69
BOB.100 Commission on the Holocaust, Georgia the purpose of this appropriation is to teach the lessons of the Holoca wareness of the enormity of the crimes of prejudice and inhumanity. OTAL STATE FUNDS State General Funds OTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized OTAL PUBLIC FUNDS Drugs and Narcotics Agency, Georgia the purpose of this appropriation is to protect the health, safety, and versee all laws and regulations pertaining to controlled substances a OTAL STATE FUNDS State General Funds OTAL PUBLIC FUNDS State General Funds OTAL PUBLIC FUNDS 09.1 Increase funds to reflect the adjustment in the emptate General Funds 09.2 Increase funds to reflect an adjustment in telecomic	ust to present and fut \$250,740 \$250,740 \$20,000 \$20,000 \$20,000 \$20,000 \$270,740 welfare of the general nd dangerous drugs. \$1,941,697 \$1,941,697 \$1,941,697 \$1,941,697 \$1,941,697 \$1,941,697 \$1,941,697 \$1,941,697 \$1,941,697 \$1,941,697 \$1,941,697 \$1,941,697 \$1,941,697 \$1,941,697 \$1,941,697 \$1,941,697 \$1,941,697	ure generations of \$250,740 \$250,740 \$20,000 \$20,000 \$20,000 \$270,740 * public by providin \$1,941,697 \$1,941,697 \$1,941,697 \$1,941,697 \$1,941,697 \$1,941,697 \$1,941,697 \$1,941,697 \$1,941,697 \$1,941,697	Georgians in order \$250,740 \$250,740 \$20,000 \$20,000 \$20,000 \$20,000 \$270,740 Continuation of an enforcement \$1,941,697 \$1,941,	n (HB 10) er to create a \$250,72 \$20,00 \$20,00 \$20,00 \$20,00 \$20,00 \$20,00 \$20,00 \$20,00 \$20,00 \$20,00 \$1,90,00 \$20,00 \$1,941,69 \$1,941,69 \$1,941,69 \$1,941,69 \$1,941,69 \$1,941,69
BOB.100 Commission on the Holocaust, Georgia the purpose of this appropriation is to teach the lessons of the Holoca wareness of the enormity of the crimes of prejudice and inhumanity. OTAL STATE FUNDS State General Funds OTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized OTAL PUBLIC FUNDS Contributions, Donations, and Forfeitures Not Itemized OTAL PUBLIC FUNDS OTAL PUBLIC FUNDS OTAL PUBLIC FUNDS OTAL STATE FUNDS OTAL STATE FUNDS OTAL STATE FUNDS State General Funds OTAL PUBLIC FUNDS 09.1 Increase funds to reflect the adjustment in the emptate General Funds 09.2 Increase funds to reflect an adjustment in telecommutate General Funds 09.2 Increase funds to reflect an adjustment in telecommutate General Funds	ust to present and fut \$250,740 \$250,740 \$20,000 \$20,000 \$20,000 \$270,740 welfare of the general nd dangerous drugs. \$1,941,697 \$1,947 \$1,957 \$1,947 \$1,947 \$1,947 \$1,947	Lare generations of \$250,740 \$250,740 \$20,000 \$20,000 \$20,000 \$270,740 \$1,941,697 \$1,941,697 \$1,941,697 \$1,941,697 \$1,941,697 \$1,941,697 \$1,941,697	Georgians in order \$250,740 \$250,740 \$20,000 \$21,041,697 \$1,941,697 \$1,941,697 \$1,941,697 \$1,941,697 \$1,941,697	n (HB 100 er to create a \$250,72 \$20,00 \$20,00 \$20,00 \$20,00 \$20,00 \$20,00 \$20,00 \$20,00 \$20,00 \$1,90,00 \$20,00 \$1,941,69 \$1,941,69 \$1,941,69 \$1,941,69 \$1,941,69
BOB.100 Commission on the Holocaust, Georgia The purpose of this appropriation is to teach the lessons of the Holoca Invareness of the enormity of the crimes of prejudice and inhumanity. OTAL STATE FUNDS State General Funds OTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized OTAL PUBLIC FUNDS Contributions, Donations, and Forfeitures Not Itemized OTAL PUBLIC FUNDS Contributions, Donations, and Forfeitures Not Itemized OTAL PUBLIC FUNDS Contributions, Donations, and Forfeitures Not Itemized OTAL PUBLIC FUNDS Contributions, Donations, and Forfeitures Not Itemized OTAL PUBLIC FUNDS Contributions, Donations, and Forfeitures Not Itemized OTAL PUBLIC FUNDS Contributions, Donations, and Forfeitures Not Itemized OTAL PUBLIC FUNDS State General Funds OTAL STATE FUNDS State General Funds OTAL PUBLIC FUNDS State General Funds OP.1 Increase funds to reflect the adjustment in the emptitate General Funds	ust to present and fut \$250,740 \$250,740 \$20,000 \$20,000 \$20,000 \$270,740 welfare of the general nd dangerous drugs. \$1,941,697 \$1,947 \$1,957 \$1,947 \$1,947 \$1,947 \$1,947	ure generations of \$250,740 \$250,740 \$20,000 \$20,000 \$20,000 \$270,740 * public by providin \$1,941,697 \$1,941,697 \$1,941,697 \$1,941,697 \$1,941,697 \$1,941,697 \$1,941,697 \$1,941,697 \$1,941,697 \$1,941,697	Georgians in order \$250,740 \$250,740 \$20,000 \$20,000 \$20,000 \$20,000 \$270,740 Continuation of an enforcement \$1,941,697 \$1,941,	n (HB 100 er to create a \$250,72 \$250,72 \$20,00 \$20,00 \$20,00 \$20,00 \$20,00 \$20,00 \$20,00 \$20,00 \$20,00 \$21,941,69 \$1,941,69 \$1,941,69 \$1,941,69 \$1,941,69
BOB.100 Commission on the Holocaust, Georgia the purpose of this appropriation is to teach the lessons of the Holoca wareness of the enormity of the crimes of prejudice and inhumanity. OTAL STATE FUNDS State General Funds OTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized OTAL PUBLIC FUNDS Orugs and Narcotics Agency, Georgia the purpose of this appropriation is to protect the health, safety, and versee all laws and regulations pertaining to controlled substances a OTAL STATE FUNDS State General Funds OTAL PUBLIC FUNDS Orugs and Narcotics Agency, Georgia the purpose of this appropriation is to protect the health, safety, and versee all laws and regulations pertaining to controlled substances a OTAL STATE FUNDS State General Funds OTAL PUBLIC FUNDS 09.1 Increase funds to reflect the adjustment in the emptate General Funds 09.2 Increase funds to reflect an adjustment in telecomitate General Funds 09.3 Reduce funds for personnel to reflect projected exploration	ust to present and fut \$250,740 \$250,740 \$20,000 \$20,000 \$20,000 \$20,000 \$270,740 welfare of the general nd dangerous drugs. \$1,941,697 \$1,942 \$1,	Image generations of \$250,740 \$250,740 \$20,000 \$270,740 * \$1,941,697 \$1,941,697 \$1,941,697 \$31,424 ses. \$34,757	Georgians in order \$250,740 \$250,740 \$20,000 \$21,041,697 \$1,941,697 \$1,941,697 \$31,424 \$34,757	n (HB 10) er to create a \$250,72 \$20,00 \$1,941,69 \$1,941,69 \$1,941,69 \$1,941,69 \$1,941,69 \$1,941,69 \$1,941,69 \$1,941,69 \$1,941,69

House

Senate

CC

Gov Rev

307.90 *Reduce funds to reflect an adjustment in the property insurance premiums.*

HB 106 (FY 2014G)

	GOV Rev	House	Senate	L
309.90 Reduce funds to reflect an adjustment in the p	property insurance pren	niums.		
State General Funds				(\$53
				1
309.100 Drugs and Narcotics Agency, Georgi			Appropriatio	
The purpose of this appropriation is to protect the health, safety oversee all laws and regulations pertaining to controlled substa		ραδιίε δу ριονιαί	ig un enjorcement	i presence to
TOTAL STATE FUNDS	\$1,750,734	\$1,750,734	\$1,750,734	\$1,750,683
State General Funds	\$1,750,734	\$1,750,734	\$1,750,734	\$1,750,681
TOTAL PUBLIC FUNDS	\$1,750,734	\$1,750,734	\$1,750,734	\$1,750,681
Real Estate Commission			Continuati	ion Budge
The purpose of this appropriation is to administer the license law support to the Georgia Real Estate Appraisers Board in their adr			l to provide admin	istrative
TOTAL STATE FUNDS	\$2,944,265	\$2,944,265	\$2,944,265	\$2,944,265
State General Funds	\$2,944,265	\$2,944,265	\$2,944,265	\$2,944,265
TOTAL PUBLIC FUNDS	\$2,944,265	\$2,944,265	\$2,944,265	\$2,944,265
310.1 Increase funds to reflect the adjustment in the				
State General Funds	\$49,787	\$49,787	\$49,787	\$49,787
310.2 Increase funds to reflect an adjustment in tele	communications expen	ses.		
State General Funds	\$4,380	\$4,380	\$4,380	\$4,380
310.3 Reduce funds for personnel to reflect projecte	d expenditures.			
State General Funds	(\$108,871)	(\$108,871)	(\$108,871)	(\$108,871
310.90 Reduce funds to reflect an adjustment in the p	property insurance pren	niums.		
State General Funds	. , .			(\$525
310.100 Real Estate Commission			Appropriatio	n (HB 106)
The purpose of this appropriation is to administer the license law			l to provide admin	istrative
support to the Georgia Real Estate Appraisers Board in their adr TOTAL STATE FUNDS	\$2,889,561	\$2,889,561	\$2,889,561	\$2,889,036
State General Funds	\$2,889,561	\$2,889,561	\$2,889,561	\$2,889,036
TOTAL PUBLIC FUNDS	\$2,889,561	\$2,889,561	\$2,889,561	\$2,889,036
Government Transparency and Campaign Fir	nance		Continuet	
Commission, Georgia			Continuati	ion Budge
The purpose of this appropriation is to protect the integrity of th non-candidate campaign committees, lobbyists and vendors wit				blic officials,
TOTAL STATE FUNDS	\$1,344,179	\$1,344,179	\$1,344,179	\$1,344,179
State General Funds	\$1,344,179	\$1,344,179	\$1,344,179	\$1,344,179
TOTAL PUBLIC FUNDS	\$1,344,179	\$1,344,179	\$1,344,179	\$1,344,179
311.1 Increase funds to reflect the adjustment in the	e employer share of the	Employees' Re	tirement Syster	n.
State General Funds	\$20,781	\$20,781	\$20,781	\$20,781
311.2 Increase funds to reflect an adjustment in tele State General Funds	communications expen \$731	<i>ses.</i> \$731	\$731	\$731
311.3 Reduce funds for one-time funding of informa	tion technoloav uparad	les.		
State General Funds	(\$59,045)	(\$59,045)	(\$59,045)	(\$59,045
311.4 Increase funds for information technology cor	ntract manaaement.			
State General Funds	general general	\$18,090	\$18,090	\$18,090
211 100 Covernment Transportance and Com	naign Finance			
311.100 Government Transparency and Carr Commission, Georgia			Appropriatio	n (HB 106

Commission, Georgia The purpose of this appropriation is to protect the integrity of the democratic process and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists and vendors with Georgia's Campaign and Financial Disclosure requirements.

HB 106 (FY 2014G)

House Senate

CC

Gov Rev

HB 106 (FY 2014G)	Gov Rev	House	Senate	СС
TOTAL STATE FUNDS	\$1,306,646	\$1,324,736	\$1,324,736	\$1,324,736
State General Funds	\$1,306,646	\$1,324,736	\$1,324,736	\$1,324,736
TOTAL PUBLIC FUNDS	\$1,306,646	\$1,324,736	\$1,324,736	\$1,324,736

Section 43: Soil and Water Conservation Commission

	Section Total - Continuation			
TOTAL STATE FUNDS	\$2,652,481	\$2,652,481	\$2,652,481	\$2,652,481
State General Funds	\$2,652,481	\$2,652,481	\$2,652,481	\$2,652,481
TOTAL FEDERAL FUNDS	\$1,267,312	\$1,267,312	\$1,267,312	\$1,267,312
Federal Funds Not Itemized	\$1,267,312	\$1,267,312	\$1,267,312	\$1,267,312
TOTAL AGENCY FUNDS	\$811,298	\$811,298	\$811,298	\$811,298
Intergovernmental Transfers	\$811,298	\$811,298	\$811,298	\$811,298
Intergovernmental Transfers Not Itemized	\$811,298	\$811,298	\$811,298	\$811,298
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$486,728	\$486,728	\$486,728	\$486,728
State Funds Transfers	\$224,918	\$224,918	\$224,918	\$224,918
Agency to Agency Contracts	\$224,918	\$224,918	\$224,918	\$224,918
Federal Funds Transfers	\$261,810	\$261,810	\$261,810	\$261,810
Federal Fund Transfers Not Itemized	\$261,810	\$261,810	\$261,810	\$261,810
TOTAL PUBLIC FUNDS	\$5,217,819	\$5,217,819	\$5,217,819	\$5,217,819

	Section Total - Final			
TOTAL STATE FUNDS	\$2,576,645	\$2,614,036	\$2,574,826	\$2,612,536
State General Funds	\$2,576,645	\$2,614,036	\$2,574,826	\$2,612,536
TOTAL FEDERAL FUNDS	\$1,267,312	\$1,267,312	\$1,267,312	\$1,267,312
Federal Funds Not Itemized	\$1,267,312	\$1,267,312	\$1,267,312	\$1,267,312
TOTAL AGENCY FUNDS	\$811,298	\$811,298	\$811,298	\$811,298
Intergovernmental Transfers	\$811,298	\$811,298	\$811,298	\$811,298
Intergovernmental Transfers Not Itemized	\$811,298	\$811,298	\$811,298	\$811,298
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$486,728	\$486,728	\$486,728	\$486,728
State Funds Transfers	\$224,918	\$224,918	\$224,918	\$224,918
Agency to Agency Contracts	\$224,918	\$224,918	\$224,918	\$224,918
Federal Funds Transfers	\$261,810	\$261,810	\$261,810	\$261,810
Federal Fund Transfers Not Itemized	\$261,810	\$261,810	\$261,810	\$261,810
TOTAL PUBLIC FUNDS	\$5,141,983	\$5,179,374	\$5,140,164	\$5,177,874

Commission Administration

Continuation Budget The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia.

TOTAL STATE FUNDS	\$744,781	\$744,781	\$744,781	\$744,781
State General Funds	\$744,781	\$744,781	\$744,781	\$744,781
TOTAL PUBLIC FUNDS	\$744,781	\$744,781	\$744,781	\$744,781

312.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.				
State General Funds	\$15,240	\$15,240	\$15,240	\$15,240
312.2 <i>Reduce funds to reflect an adjustment in telecommur</i>	nications expenses	i.		
State General Funds	(\$3,485)	(\$3 <i>,</i> 485)	(\$3,485)	(\$3,485)
312.3 Increase funds to reflect an adjustment in TeamWork	s Financials billing	js.		
State General Funds	\$1,067	\$1,067	\$1,067	\$1,067
312.4 Reduce funds by transitioning 80% of vendor payments to Automated Clearing House (ACH).				
State General Funds			(\$1,819)	(\$910)
312.90 Reduce funds to reflect an adjustment in the property	y insurance premiu	ums.		
State General Funds				(\$590)

312.100 Commission Administration Appropriation			n (HB 106)		
The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia.					
TOTAL STATE FUNDS	\$757,603	\$757,603	\$755,784	\$756,103	
State General Funds	\$757,603	\$757,603	\$755,784	\$756,103	
TOTAL PUBLIC FUNDS	\$757,603	\$757,603	\$755,784	\$756,103	

HB 106 (FY 2014G)	Gov Rev	House	Senate	CC
Conservation of Agricultural Water Supplies			Continu	ation Budget

The purpose of this appropriation is to conserve ground and surface water in Georgia by increasing the uniformity and efficiency of agricultural water irrigation systems, by installing meters on sites with permits for agricultural use to obtain data on agricultural water usage, and by administering the use of federal funds to construct and renovate agricultural water catchments.

TOTAL STATE FUNDS	\$238,237	\$238,237	\$238,237	\$238,237
State General Funds	\$238,237	\$238,237	\$238,237	\$238,237
TOTAL FEDERAL FUNDS	\$932,290	\$932,290	\$932,290	\$932,290
Federal Funds Not Itemized	\$932,290	\$932,290	\$932,290	\$932,290
TOTAL AGENCY FUNDS	\$632,184	\$632,184	\$632,184	\$632,184
Intergovernmental Transfers	\$632,184	\$632,184	\$632,184	\$632,184
Intergovernmental Transfers Not Itemized	\$632,184	\$632,184	\$632,184	\$632,184
TOTAL PUBLIC FUNDS	\$1,802,711	\$1,802,711	\$1,802,711	\$1,802,711

313.1	313.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.				
State Ge	eneral Funds	\$3,048	\$3,048	\$3,048	\$3,048
313.2 <i>Reduce funds to reflect an adjustment in telecommunications expenses.</i>					
State Ge	eneral Funds	(\$540)	(\$540)	(\$540)	(\$540)
313.3	Reduce funds for operations.				
State Ge	eneral Funds	(\$5,473)	(\$5,473)	(\$5,473)	(\$5,473)
313.4 <i>Reduce funds for personnel and replace with other funds.</i>					
State Ge	eneral Funds	(\$37,391)	\$0	(\$37,391)	\$0

313.100 Conservation of Agricultural Water Supplies

The purpose of this appropriation is to conserve ground and surface water in Georgia by increasing the uniformity and efficiency of agricultural water irrigation systems, by installing meters on sites with permits for agricultural use to obtain data on agricultural water usage,

and by administering the use of federal funds to construct and renov	ate agricultural water c	atchments.		
TOTAL STATE FUNDS	\$197,881	\$235,272	\$197,881	\$235,272
State General Funds	\$197,881	\$235,272	\$197,881	\$235,272
TOTAL FEDERAL FUNDS	\$932,290	\$932,290	\$932,290	\$932,290
Federal Funds Not Itemized	\$932,290	\$932,290	\$932,290	\$932,290
TOTAL AGENCY FUNDS	\$632,184	\$632,184	\$632,184	\$632,184
Intergovernmental Transfers	\$632,184	\$632,184	\$632,184	\$632,184
Intergovernmental Transfers Not Itemized	\$632,184	\$632,184	\$632,184	\$632,184
TOTAL PUBLIC FUNDS	\$1,762,355	\$1,799,746	\$1,762,355	\$1,799,746
TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized	\$632,184 \$632,184 \$632,184	\$632,184 \$632,184 \$632,184	\$632,184 \$632,184 \$632,184	\$632,184 \$632,184 \$632,184

Conservation of Soil and Water Resources

Continuation Budget The purpose of this appropriation is to conserve Georgia's rural and urban natural resources by providing grants to encourage the reduction of erosion and other non-point source pollution from agricultural lands, by providing technical assistance teaching best management practices on erosion and sedimentation control to landowners and local governments, by certifying erosion and sedimentation control personnel, and by reviewing and approving erosion and sedimentation control plans for soil and water conservation districts.

TOTAL STATE FUNDS	\$1,383,592	\$1,383,592	\$1,383,592	\$1,383,592
State General Funds	\$1,383,592	\$1,383,592	\$1,383,592	\$1,383,592
TOTAL FEDERAL FUNDS	\$334,275	\$334,275	\$334,275	\$334,275
Federal Funds Not Itemized	\$334,275	\$334,275	\$334,275	\$334,275
TOTAL AGENCY FUNDS	\$179,114	\$179,114	\$179,114	\$179,114
Intergovernmental Transfers	\$179,114	\$179,114	\$179,114	\$179,114
Intergovernmental Transfers Not Itemized	\$179,114	\$179,114	\$179,114	\$179,114
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$486,728	\$486,728	\$486,728	\$486,728
State Funds Transfers	\$224,918	\$224,918	\$224,918	\$224,918
Agency to Agency Contracts	\$224,918	\$224,918	\$224,918	\$224,918
Federal Funds Transfers	\$261,810	\$261,810	\$261,810	\$261,810
Federal Fund Transfers Not Itemized	\$261,810	\$261,810	\$261,810	\$261,810
TOTAL PUBLIC FUNDS	\$2,383,709	\$2,383,709	\$2,383,709	\$2,383,709

Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System. 314.1 State General Funds \$25.252 \$25.252 \$25.252

	<i>\\</i> 2 3) 2 32	φ 2 3)232	<i>V</i> LO/LO/	<i>4</i> 23)232
314.2 <i>Reduce funds to reflect an adjustment in telecommun</i>	ications expenses	5.		
State General Funds	(\$1,983)	(\$1,983)	(\$1,983)	(\$1,983)
314.3 <i>Reduce funds for personnel.</i>				
State General Funds	(\$16,122)	(\$16,122)	(\$16,122)	(\$16,122)

\$25 252

Appropriation (HB 106)

HB 106 (FY 2014G)	Gov Rev	House	Senate	CC

314.100 Conservation of Soil and Water Resource	ces		Appropriatio	on (HB 106)
The purpose of this appropriation is to conserve Georgia's rural and u erosion and other non-point source pollution from agricultural lands,			-	
on erosion and sedimentation control to landowners and local govern	nments, by certifying e	rosion and sedime	ntation control pe	rsonnel, and
by reviewing and approving erosion and sedimentation control plans	for soil and water con	servation districts.		
TOTAL STATE FUNDS	\$1,390,739	\$1,390,739	\$1,390,739	\$1,390,739
State General Funds	\$1,390,739	\$1,390,739	\$1,390,739	\$1,390,739
TOTAL FEDERAL FUNDS	\$334,275	\$334,275	\$334,275	\$334,275
Federal Funds Not Itemized	\$334,275	\$334,275	\$334,275	\$334,275
TOTAL AGENCY FUNDS	\$179,114	\$179,114	\$179,114	\$179,114
Intergovernmental Transfers	\$179,114	\$179,114	\$179,114	\$179,114
Intergovernmental Transfers Not Itemized	\$179,114	\$179,114	\$179,114	\$179,114
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$486,728	\$486,728	\$486,728	\$486,728
State Funds Transfers	\$224,918	\$224,918	\$224,918	\$224,918
Agency to Agency Contracts	\$224,918	\$224,918	\$224,918	\$224,918
Federal Funds Transfers	\$261,810	\$261,810	\$261,810	\$261,810
Federal Fund Transfers Not Itemized	\$261,810	\$261,810	\$261,810	\$261,810
TOTAL PUBLIC FUNDS	\$2,390,856	\$2,390,856	\$2,390,856	\$2,390,856

U.S.D.A. Flood Control Watershed Structures

Continuation Budget

Appropriation (HB 106)

Continuation Budget

\$98,502

\$98,502

\$99,249

\$747

\$747

\$98,502

\$98,502

\$99,249

\$747

\$747

The purpose of this appropriation is to inspect, maintain and provide assistance to owners of USDA flood control structures so that they comply with the state Safe Dams Act.

TOTAL STATE FUNDS	\$123,242	\$123,242	\$123,242	\$123,242
State General Funds	\$123,242	\$123,242	\$123,242	\$123,242
TOTAL FEDERAL FUNDS	\$747	\$747	\$747	\$747
Federal Funds Not Itemized	\$747	\$747	\$747	\$747
TOTAL PUBLIC FUNDS	\$123,989	\$123,989	\$123,989	\$123,989
315.1 <i>Reduce funds for personnel and replace with existing fed</i> State General Funds	deral funds. (\$24,740)	(\$24,740)	(\$24,740)	(\$24,740)

The purpose of this appropriation is to inspect, maintain and provide assistance to owners of USDA flood control structures so that they

\$98,502

\$98,502

\$98,502

\$98,502

\$99,249

\$747

\$747

TOTAL FEDERAL FUNDS\$747Federal Funds Not Itemized\$747TOTAL PUBLIC FUNDS\$99,249

315.100 U.S.D.A. Flood Control Watershed Structures

Water Resources and Land Use Planning

comply with the state Safe Dams Act.

TOTAL STATE FUNDS

State General Funds

The purpose of this appropriation is to provide funds for planning and research on water management, erosion and sedimentation control.

TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS	\$162,629 \$162,629 \$162,629	\$162,629 \$162,629 \$162,629	\$162,629 \$162,629 \$162,629	\$162,629 \$162,629 \$162,629
316.1 <i>Reduce funds for personnel and replace with other fun</i>		(\$0.040)	(\$0.040)	(\$0.040)
316.2 <i>Reduce funds for operations.</i>	(\$9,040)	(\$9,040)	(\$9,040)	(\$9,040)
State General Funds	(\$21,669)	(\$21,669)	(\$21,669)	(\$21,669)

316.100 Water Resources and Land Use Planning	5	Д	ppropriatio	n (HB 106)	
The purpose of this appropriation is to provide funds for planning and research on water management, erosion and sedimentation control.					
TOTAL STATE FUNDS	\$131,920	\$131,920	\$131,920	\$131,920	
State General Funds	\$131,920	\$131,920	\$131,920	\$131,920	
TOTAL PUBLIC FUNDS	\$131,920	\$131,920	\$131,920	\$131,920	

Accel

Senate

Section 44: Student Finance Commission and Authority, Georgia

	Section Total - Continuation				
TOTAL STATE FUNDS	\$640,153,723	\$640,153,723	\$640,153,723	\$640,153,723	
State General Funds	\$34,316,177	\$34,316,177	\$34,316,177	\$34,316,177	
Lottery Proceeds	\$605,837,546	\$605,837,546	\$605,837,546	\$605,837,546	
TOTAL AGENCY FUNDS	\$1,582,132	\$1,582,132	\$1,582,132	\$1,582,132	
Intergovernmental Transfers	\$1,582,132	\$1,582,132	\$1,582,132	\$1,582,132	
Intergovernmental Transfers Not Itemized	\$1,582,132	\$1,582,132	\$1,582,132	\$1,582,132	
TOTAL PUBLIC FUNDS	\$641,735,855	\$641,735,855	\$641,735,855	\$641,735,855	
	Sec	tion Total - F	inal		
TOTAL STATE FUNDS	\$635,748,886	\$629,111,466	\$634,426,472	\$634,376,472	
State General Funds	\$37,103,303	\$30,465,883	\$35,780,889	\$35,730,889	
Lottery Proceeds	\$598,645,583	\$598,645,583	\$598,645,583	\$598,645,583	
TOTAL AGENCY FUNDS	\$230,950	\$230,950	\$713,673	\$713,673	
Reserved Fund Balances	\$230,950	\$230,950	\$230,950	\$230,950	
Reserved Fund Balances Not Itemized	\$230,950	\$230,950	\$230,950	\$230,950	
Intergovernmental Transfers	\$0	\$0	\$482,723	\$482,723	
Intergovernmental Transfers Not Itemized	\$0	\$0	\$482,723	\$482,723	
TOTAL PUBLIC FUNDS	\$635,979,836	\$629,342,416	\$635,140,145	\$635,090,145	

Continuation Budget

The purpose of this appropriation is to allow students to pursue post-secondary study at approved public and private post-secondary institutions, while receiving dual high school and college credit for courses successfully completed.

TOTAL STATE FUNDS State General Funds	\$6,500,000 \$6,500,000	\$6,500,000 \$6,500,000	\$6,500,000 \$6,500,000	\$6,500,000 \$6,500,000
TOTAL AGENCY FUNDS	\$569,682	\$569,682	\$569,682	\$569,682
Intergovernmental Transfers	\$569,682	\$569,682	\$569,682	\$569,682
Intergovernmental Transfers Not Itemized	\$569,682	\$569,682	\$569,682	\$569,682
TOTAL PUBLIC FUNDS	\$7,069,682	\$7,069,682	\$7,069,682	\$7,069,682

317.1Increase funds to meet projected need and offset unavailable other funds. (H and CC:Adjust based on FY2013
actuals)State General Funds\$3,554,164\$2,042,895\$2,100,000\$2,050,000

State General Funds	\$3,554,164	\$2,042,895	\$2,100,000	\$2,050,000
Intergovernmental Transfers Not Itemized	(\$569,682)	(\$569,682)	(\$569,682)	(\$569,682)
Total Public Funds:	\$2,984,482	\$1,473,213	\$1,530,318	\$1,480,318

317.100 Accel			Appropriatio	n (HB 106)
The purpose of this appropriation is to allow students to pursue post-secondary study at approved public and private post-secondary				
institutions, while receiving dual high school and college credit for courses successfully completed.				
TOTAL STATE FUNDS	\$10,054,164	\$8,542,895	\$8,600,000	\$8,550,000
State General Funds	\$10,054,164	\$8,542,895	\$8,600,000	\$8,550,000
TOTAL PUBLIC FUNDS	\$10,054,164	\$8,542,895	\$8,600,000	\$8,550,000

Engineer Scholarship

Continuation Budget

The purpose of this appropriation is to provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus) and retain those students as engineers in the State.

TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS	\$570,000 \$570,000 \$570,000	\$570,000 \$570,000 \$570,000	\$570,000 \$570,000 \$570,000	\$570,000 \$570,000 \$570,000
318.1 Increase funds based on projected need. State General Funds		\$131,750	\$131,750	\$131,750

318.100 Engineer Scholarship	Appropriation (HB 106)			
The purpose of this appropriation is to provide forgivable loans to Georgia	residents who are	engineering stude	ents at Mercer Uni	versity
(Macon campus) and retain those students as engineers in the State.				
TOTAL STATE FUNDS	\$570,000	\$701,750	\$701,750	\$701,750
State General Funds	\$570,000	\$701,750	\$701,750	\$701,750
TOTAL PUBLIC FUNDS	\$570,000	\$701,750	\$701,750	\$701,750

HB 106 (FY 2014G)	Gov Rev	House	Senate	СС
Georgia Military College Scholarship			Continua	ation Budget

The purpose of this appropriation is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.

TOTAL STATE FUNDS	\$1,094,862	\$1,094,862	\$1,094,862	\$1,094,862
State General Funds	\$1,094,862	\$1,094,862	\$1,094,862	\$1,094,862
TOTAL PUBLIC FUNDS	\$1,094,862	\$1,094,862	\$1,094,862	\$1,094,862

319.100 Georgia Military College Scholarship			Appropriatio	on (HB 106)
The purpose of this appropriation is to provide outstanding student strengthening Georgia's National Guard with their membership.	s with a full scholarship t	o attend Georgia	Military College, t	hereby
TOTAL STATE FUNDS	\$1,094,862	\$1,094,862	\$1,094,862	\$1,094,862
State General Funds	\$1,094,862	\$1,094,862	\$1,094,862	\$1,094,862
TOTAL PUBLIC FUNDS	\$1,094,862	\$1,094,862	\$1,094,862	\$1,094,862

HERO Scholarship

The purpose of this appropriation is to provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the spouses and children of such members.

TOTAL STATE FUNDS	\$800,000	\$800,000	\$800,000	\$800,000
State General Funds	\$800,000	\$800,000	\$800,000	\$800,000
TOTAL PUBLIC FUNDS	\$800,000	\$800,000	\$800,000	\$800,000

320.100 HERO Scholarship		A	Appropriation	า (HB 106)
The purpose of this appropriation is to provide educational grant assistance to members of the Georgia National Guard and U.S. Military				Military
Reservists who served in combat zones and the spouses and children of such members.				
TOTAL STATE FUNDS	\$800,000	\$800,000	\$800,000	\$800,000
State General Funds	\$800,000	\$800,000	\$800,000	\$800,000
TOTAL PUBLIC FUNDS	\$800,000	\$800,000	\$800,000	\$800,000

HOPE Administration

Continuation Budget

Continuation Budget

The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.

TOTAL STATE FUNDS	\$7,922,124	\$7,922,124	\$7,922,124	\$7,922,124
State General Funds	\$0	\$0	\$0	\$0
Lottery Proceeds	\$7,922,124	\$7,922,124	\$7,922,124	\$7,922,124
TOTAL PUBLIC FUNDS	\$7,922,124	\$7,922,124	\$7,922,124	\$7,922,124

321.1	.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.				
Lottery	Proceeds	\$35,711	\$35,711	\$35,711	\$35,711
321.2	Increase funds to reflect an adjustment in the employer to 12.28%.	share of the T	eachers' Retirei	ment System fr	om 11.41%
Lottery	Proceeds	\$1,009	\$1,009	\$1,009	\$1,009
321.3	Increase funds for personnel and operations for REACH C	Georgia.			
Reserve	ed Fund Balances Not Itemized	\$230,950	\$230,950	\$230,950	\$230,950

321.100 HOPE Administration **Appropriation (HB 106)** The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges. **TOTAL STATE FUNDS** \$7,958,844 \$7,958,844 \$7,958,844 \$7,958,844 **Lottery Proceeds** \$7,958,844 \$7,958,844 \$7,958,844 \$7,958,844 TOTAL AGENCY FUNDS \$230,950 \$230,950 \$230,950 \$230,950 \$230,950 \$230,950 \$230,950 \$230,950 **Reserved Fund Balances Reserved Fund Balances Not Itemized** \$230,950 \$230,950 \$230,950 \$230,950 TOTAL PUBLIC FUNDS \$8,189,794 \$8,189,794 \$8,189,794 \$8,189,794

HB 106 (FY 2014G)	Gov Rev	House	Senate	СС

HOPE GED	Continuation Budget
The purpose of this appropriation is to award a \$500 voucher once to each student receiving a general education	al development (GED)

The purpose of this appropriation is to award a \$500 voucher once to each student receiving a general educational development (GED) diploma awarded by the Technical College System of Georgia.

TOTAL STATE FUNDS State General Funds Lottery Proceeds TOTAL PUBLIC FUNDS	\$2,636,276 \$0 \$2,636,276 \$2,636,276	\$2,636,276 \$0 \$2,636,276 \$2,636,276	\$2,636,276 \$0 \$2,636,276 \$2,636,276	\$2,636,276 \$0 \$2,636,276 \$2,636,276
322.1 Reduce funds to meet projected need.				
Lottery Proceeds	(\$705,980)	(\$705,980)	(\$705,980)	(\$705,980)

322.100 HOPE GED			Appropriatio	on (HB 106)
The purpose of this appropriation is to award a \$500 voucher once to	o each student receiving	g a general educat	ional developmen	t (GED)
diploma awarded by the Technical College System of Georgia.				
TOTAL STATE FUNDS	\$1,930,296	\$1,930,296	\$1,930,296	\$1,930,296
Lottery Proceeds	\$1,930,296	\$1,930,296	\$1,930,296	\$1,930,296
TOTAL PUBLIC FUNDS	\$1,930,296	\$1,930,296	\$1,930,296	\$1,930,296

HOPE Grant

Continuation Budget

Continuation Budget

The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public post-secondary institution.

TOTAL STATE FUNDS State General Funds Lottery Proceeds TOTAL PUBLIC FUNDS	\$112,658,625 \$0 \$112,658,625 \$112,658,625	\$112,658,625 \$0 \$112,658,625 \$112,658,625	\$112,658,625 \$0 \$112,658,625 \$112,658,625	\$112,658,625 \$0 \$112,658,625 \$112,658,625	
323.1 Reduce funds to meet projected need while increasing the award amount by 3%.					
Lottery Proceeds	(\$22,365,183)	(\$22,365,183)	(\$22,365,183)	(\$22,365,183)	
323.2 Increase funds for the Strategic Industries Workforce Development Grant.					
Lottery Proceeds	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000	
222 100 HODE Grapt			Appropriati	on (UP 106)	

323.100 HOPE Grant			Appropriatio	OU (HR 109)
The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public post-secondary institution.				
TOTAL STATE FUNDS	\$96,793,442	\$96,793,442	\$96,793,442	\$96,793,442
Lottery Proceeds	\$96,793,442	\$96,793,442	\$96,793,442	\$96,793,442
TOTAL PUBLIC FUNDS	\$96,793,442	\$96,793,442	\$96,793,442	\$96,793,442

HOPE Scholarships - Private Schools

The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private post-secondary institution.

TOTAL STATE FUNDS State General Funds Lottery Proceeds TOTAL PUBLIC FUNDS	\$54,385,503 \$0 \$54,385,503 \$54,385,503	\$54,385,503 \$0 \$54,385,503 \$54,385,503	\$54,385,503 \$0 \$54,385,503 \$54,385,503	\$54,385,503 \$0 \$54,385,503 \$54,385,503	
324.1 Reduce funds to meet projected need while increasing the award amount by 3%.					
Lottery Proceeds	(\$4,148,080)	(\$4,148,080)	(\$4,148,080)	(\$4,148,080)	
324.2 Reduce funds for Zell Miller Scholars to meet projected need.					
Lottery Proceeds	(\$2,619,498)	(\$2,619,498)	(\$2,619,498)	(\$2,619,498)	

324.100 HOPE Scholarships - Private Schools	HOPE Scholarships - Private Schools Appropriation (HB			on (HB 106)
The purpose of this appropriation is to provide merit scholarships to su	tudents seeking an as	sociate or baccala	ureate degree at o	an eligible
private post-secondary institution.				
TOTAL STATE FUNDS	\$47,617,925	\$47,617,925	\$47,617,925	\$47,617,925
Lottery Proceeds	\$47,617,925	\$47,617,925	\$47,617,925	\$47,617,925
TOTAL PUBLIC FUNDS	\$47,617,925	\$47,617,925	\$47,617,925	\$47,617,925

HB 106 (FY 2014G) Gov Rev House Senate CC	HB 106 (FY 2014G)	Gov Rev	House	Senate	СС
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HOPE Scholarships - Public Schools

The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public post-secondary institution.

TOTAL STATE FUNDS Lottery Proceeds TOTAL PUBLIC FUNDS	\$408,235,018 \$408,235,018 \$408,235,018	\$408,235,018 \$408,235,018 \$408,235,018	\$408,235,018 \$408,235,018 \$408,235,018	\$408,235,018 \$408,235,018 \$408,235,018	
325.1 Increase funds to meet projected need while increasing the award amount by 3%.					
Lottery Proceeds	\$17,175,321	\$17,175,321	\$17,175,321	\$17,175,321	
325.2 Reduce funds for Zell Miller Scholars to meet projected need.					
Lottery Proceeds	(\$1,065,263)	(\$1,065,263)	(\$1,065,263)	(\$1,065,263)	

325.100 HOPE Scholarships - Public Schools			Appropriation	on (HB 106)	
The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible					
public post-secondary institution.					
TOTAL STATE FUNDS	\$424,345,076	\$424,345,076	\$424,345,076	\$424,345,076	
Lottery Proceeds	\$424,345,076	\$424,345,076	\$424,345,076	\$424,345,076	
TOTAL PUBLIC FUNDS	\$424,345,076	\$424,345,076	\$424,345,076	\$424,345,076	

Low Interest Loans

The purpose of this appropriation is to implement a low-interest loan program to assist with the affordability of a college education, encourage timely persistence to the achievement of postsecondary credentials, and to incentivize loan recipients to work in public service. The loans are forgivable for recipients who work in certain critical need occupations. The purpose of this appropriation is also to provide loans for students eligible under O.C.G.A. 20-3-400.2(e.1).

TOTAL STATE FUNDS	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000
State General Funds	\$0	\$0	\$0	\$0
Lottery Proceeds	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000
TOTAL PUBLIC FUNDS	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000

326.100 Low Interest Loans			Appropriatio	on (HB 106)
The purpose of this appropriation is to implement a low-interest loan pro encourage timely persistence to the achievement of postsecondary crede loans are forgivable for recipients who work in certain critical need occup students eligible under O.C.G.A. 20-3-400.2(e.1).	entials, and to ince	ntivize loan recipie	ents to work in put	olic service. The
TOTAL STATE FUNDS Lottery Proceeds TOTAL PUBLIC FUNDS	\$20,000,000 \$20,000,000 \$20,000,000	\$20,000,000 \$20,000,000 \$20,000,000	\$20,000,000 \$20,000,000 \$20,000,000	\$20,000,000 \$20,000,000 \$20,000,000

North Georgia Military Scholarship Grants

The purpose of this appropriation is to provide outstanding students with a full scholarship to attend North Georgia College and State University, thereby strengthening Georgia's Army National Guard with their membership.

TOTAL STATE FUNDS	\$1,444,576	\$1,444,576	\$1,444,576	\$1,444,576
State General Funds	\$1,444,576	\$1,444,576	\$1,444,576	\$1,444,576
TOTAL AGENCY FUNDS	\$482,723	\$482,723	\$482,723	\$482,723
Intergovernmental Transfers	\$482,723	\$482,723	\$482,723	\$482,723
Intergovernmental Transfers Not Itemized	\$482,723	\$482,723	\$482,723	\$482,723
TOTAL PUBLIC FUNDS	\$1,927,299	\$1,927,299	\$1,927,299	\$1,927,299
327.1 <i>Reduce funds to meet projected need.</i> Intergovernmental Transfers Not Itemized	(\$482,723)	(\$482,723)	\$0	\$0

327.100 North Georgia Military Scholarship Grants		4	Appropriatio	n (HB 106)
The purpose of this appropriation is to provide outstanding students with a full scholarship to attend North Georgia College and State University, thereby strengthening Georgia's Army National Guard with their membership.				
TOTAL STATE FUNDS	\$1,444,576	\$1,444,576	\$1,444,576	\$1,444,576
State General Funds	\$1,444,576	\$1,444,576	\$1,444,576	\$1,444,576
TOTAL AGENCY FUNDS	\$0	\$0	\$482,723	\$482,723
Intergovernmental Transfers	\$0	\$0	\$482,723	\$482,723

Continuation Budget

Continuation Budget

Continuation Budget

HB 106 (FY 2014G)	Gov Rev	House	Senate	СС
Intergovernmental Transfers Not Itemized	\$0	\$0	\$482,723	\$482,723
TOTAL PUBLIC FUNDS	\$1,444,576	\$1,444,576	\$1,927,299	\$1,927,299

North Georgia ROTC Grants

The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend North Georgia College and State University and to participate in the Reserve Officers Training Corps program.

TOTAL STATE FUNDS	\$875,000	\$875,000	\$875,000	\$875,000
State General Funds	\$875,000	\$875,000	\$875,000	\$875,000
TOTAL PUBLIC FUNDS	\$875,000	\$875,000	\$875,000	\$875,000

328.100 North Georgia ROTC Grants		A	Appropriation	n (HB 106)	
The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend North Georgia College and					
State University and to participate in the Reserve Officers Training Corp.	s program.				
TOTAL STATE FUNDS	\$875,000	\$875,000	\$875,000	\$875,000	
State General Funds	\$875,000	\$875,000	\$875,000	\$875,000	
TOTAL PUBLIC FUNDS	\$875,000	\$875,000	\$875,000	\$875,000	

Public Memorial Safety Grant

The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public post-secondary institution in the State of Georgia.

TOTAL STATE FUNDS	\$376,761	\$376,761	\$376,761	\$376,761
State General Funds	\$376,761	\$376,761	\$376,761	\$376,761
TOTAL PUBLIC FUNDS	\$376,761	\$376,761	\$376,761	\$376,761

329.100 Public Memorial Safety Grant

The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public post-secondary institution in the State of Georgia. **TOTAL STATE FUNDS** \$376,761 \$376,761 \$376,761 \$376,761 76,761

	1 , -	1 / -	1 , -	1 , -
State General Funds	\$376,761	\$376,761	\$376,761	\$376,761
TOTAL PUBLIC FUNDS	\$376,761	\$376,761	\$376,761	\$376,761

Tuition Equalization Grants

The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private post-secondary institutions.

TOTAL STATE FUNDS	\$21,896,323	\$21,896,323	\$21,896,323	\$21,896,323
State General Funds	\$21,896,323	\$21,896,323	\$21,896,323	\$21,896,323
TOTAL AGENCY FUNDS	\$529,727	\$529,727	\$529,727	\$529,727
Intergovernmental Transfers	\$529,727	\$529,727	\$529,727	\$529,727
Intergovernmental Transfers Not Itemized	\$529,727	\$529,727	\$529,727	\$529,727
TOTAL PUBLIC FUNDS	\$22,426,050	\$22,426,050	\$22,426,050	\$22,426,050

330.1 Reduce funds to meet projected need while maintaining the current award amount. (H:Reduce funds to meet projected need and reduce the award amount to \$500)

State General Funds	(\$776,371)	(\$6,034,272)	(\$776,371)	(\$776,371)
Intergovernmental Transfers Not Itemized	(\$529,727)	(\$529,727)	(\$529,727)	(\$529,727)
Total Public Funds:	(\$1,306,098)	(\$6,563,999)	(\$1,306,098)	(\$1,306,098)

330.100 Tuition Equalization Grants Appropriation (H				on (HB 106)	
The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private post-secondary institutions.					
TOTAL STATE FUNDS	\$21,119,952	\$15,862,051	\$21,119,952	\$21,119,952	
State General Funds	\$21,119,952	\$15,862,051	\$21,119,952	\$21,119,952	

\$21,119,952

\$15,862,051

TOTAL PUBLIC FUNDS

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\$21,119,952

\$21,119,952

3/28/2013

Appropriation (HB 106)

Continuation Budget

Continuation Budget

Continuation Budget

Nonpublic Postsecondary Education Commission The purpose of this appropriation is to authorize private post-seconde schools that closed; and resolve complaints.		rovide transcripts	Continuatio for students who	•
TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS	\$758,655 \$758,655 \$758,655	\$758,655 \$758,655 \$758,655	\$758,655 \$758,655 \$758,655	\$758,655 \$758,655 \$758,655
331.1 Increase funds to reflect the adjustment in the em	ployer share of the E	Employees' Ret	irement System	п.
State General Funds	\$11,909	\$11,909	\$11,909	\$11,909
331.2 Increase funds to reflect an adjustment in the emp to 12.28%.	ployer share of the T	eachers' Retire	ment System fr	om 11.41%
State General Funds	\$489	\$489	\$489	\$489
331.3 Increase funds to reflect an adjustment in telecom	munications expens	es.		
State General Funds	\$273	\$273	\$273	\$273
331.4 <i>Reduce funds for contracts.</i>				
State General Funds	(\$3,338)	(\$3,338)	(\$3,338)	(\$3,338)
331.100 Nonpublic Postsecondary Education Co	mmission	Δ	ppropriation	ו (HB 106)

Gov Rev

House

Senate

	ost secondary senoois in deorgia, p	ioviae transcripts	joi students who	utternaca
schools that closed; and resolve complaints.				
TOTAL STATE FUNDS	\$767,988	\$767,988	\$767,988	\$767,988
State General Funds	\$767,988	\$767,988	\$767,988	\$767,988
TOTAL PUBLIC FUNDS	\$767,988	\$767,988	\$767,988	\$767,988

Section 45: Teachers' Retirement System

	Section Total - Continuation			
TOTAL STATE FUNDS	\$590,000	\$590,000	\$590,000	\$590,000
State General Funds	\$590,000	\$590,000	\$590,000	\$590,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$31,056,587	\$31,056,587	\$31,056,587	\$31,056,587
State Funds Transfers	\$31,056,587	\$31,056,587	\$31,056,587	\$31,056,587
Retirement Payments	\$31,056,587	\$31,056,587	\$31,056,587	\$31,056,587
TOTAL PUBLIC FUNDS	\$31,646,587	\$31,646,587	\$31,646,587	\$31,646,587
	Sect	ion Total - Fi	nal	
TOTAL STATE FUNDS	Sect \$513,000	ion Total - Fi \$513,000	nal \$513,000	\$513,000
TOTAL STATE FUNDS State General Funds				\$513,000 \$513,000
	\$513,000	\$513,000	\$513,000	
State General Funds	\$513,000 \$513,000	\$513,000 \$513,000	\$513,000 \$513,000	\$513,000
State General Funds TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$513,000 \$513,000 \$31,597,589	\$513,000 \$513,000 \$31,597,589	\$513,000 \$513,000 \$31,597,589	\$513,000 \$31,597,589

Floor/COLA, Local System Fund

HB 106 (FY 2014G)

Continuation Budget

The purpose of this appropriation is to provide retirees from local retirement systems a minimum allowance upon retirement (Floor) and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.

TOTAL STATE FUNDS	\$590,000	\$590,000	\$590,000	\$590,000
State General Funds	\$590,000	\$590,000	\$590,000	\$590,000
TOTAL PUBLIC FUNDS	\$590,000	\$590,000	\$590,000	\$590,000

332.1	Reduce funds to reflect the declining population of tead	chers who quali	fy for this bene	fit.	
State Ge	neral Funds	(\$77,000)	(\$77,000)	(\$77,000)	(\$77,000

332.100 Floor/COLA, Local System Fund		A	Appropriatio	n (HB 106)
The purpose of this appropriation is to provide retirees from local retirement systems a minimum allowance upon retirement (Floor) and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.				
TOTAL STATE FUNDS	\$513,000	\$513,000	\$513,000	\$513,000
State General Funds	\$513,000	\$513,000	\$513,000	\$513,000
TOTAL PUBLIC FUNDS	\$513,000	\$513,000	\$513,000	\$513,000

HB 106 (FY 2014G)	Gov Rev	House	Senate	CC

System Administration

222 100 Custom Administrati

The purpose of this appropriation is to administer the Teachers Retirement System of Georgia, including paying retiree benefits, investing retirement funds, accounting for the status and contributions of active and inactive members, counseling members, and processing refunds.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$31,056,587	\$31,056,587	\$31,056,587	\$31,056,587
State Funds Transfers	\$31,056,587	\$31,056,587	\$31,056,587	\$31,056,587
Retirement Payments	\$31,056,587	\$31,056,587	\$31,056,587	\$31,056,587
TOTAL PUBLIC FUNDS	\$31,056,587	\$31,056,587	\$31,056,587	\$31,056,587

333.1	1 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.				
Retirem	nent Payments	\$600,482	\$600,482	\$600,482	\$600,482
333.2	Reduce funds for contracts and equipment.				
Retirem	nent Payments	(\$59,480)	(\$59,480)	(\$59 <i>,</i> 480)	(\$59,480)

555.100 System Administration	
The purpose of this appropriation is to administer the Teachers Retirement System of Georgia, including po	aying retiree benefits, investing
retirement funds, accounting for the status and contributions of active and inactive members, counseling r	members, and processing refunds.

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$31,597,589	\$31,597,589	\$31,597,589	\$31,597,589
State Funds Transfers	\$31,597,589	\$31,597,589	\$31,597,589	\$31,597,589
Retirement Payments	\$31,597,589	\$31,597,589	\$31,597,589	\$31,597,589
TOTAL PUBLIC FUNDS	\$31,597,589	\$31,597,589	\$31,597,589	\$31,597,589

It is the intent of the General Assembly that the employer contribution rate for the Teachers' Retirement System shall not exceed 12.28% for State Fiscal Year 2014.

Section 46: Technical College System of Georgia

	Section Total - Continuation				
TOTAL STATE FUNDS	\$330,570,350	\$330,570,350	\$330,570,350	\$330,570,350	
State General Funds	\$330,570,350	\$330,570,350	\$330,570,350	\$330,570,350	
TOTAL FEDERAL FUNDS	\$67,104,084	\$67,104,084	\$67,104,084	\$67,104,084	
Federal Funds Not Itemized	\$67,104,084	\$67,104,084	\$67,104,084	\$67,104,084	
TOTAL AGENCY FUNDS	\$268,710,000	\$268,710,000	\$268,710,000	\$268,710,000	
Intergovernmental Transfers	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	
Intergovernmental Transfers Not Itemized	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	
Rebates, Refunds, and Reimbursements	\$100,000	\$100,000	\$100,000	\$100,000	
Rebates, Refunds, and Reimbursements Not Itemized	\$100,000	\$100,000	\$100,000	\$100,000	
Sales and Services	\$266,510,000	\$266,510,000	\$266,510,000	\$266,510,000	
Sales and Services Not Itemized	\$73,819,416	\$73,819,416	\$73,819,416	\$73,819,416	
Tuition and Fees for Higher Education	\$192,690,584	\$192,690,584	\$192,690,584	\$192,690,584	
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,360,000	\$1,360,000	\$1,360,000	\$1,360,000	
State Funds Transfers	\$1,360,000	\$1,360,000	\$1,360,000	\$1,360,000	
Agency to Agency Contracts	\$1,360,000	\$1,360,000	\$1,360,000	\$1,360,000	
TOTAL PUBLIC FUNDS	\$667,744,434	\$667,744,434	\$667,744,434	\$667,744,434	
	C		• • • •		
		tion Total - F	-		
TOTAL STATE FUNDS	\$305,917,034	\$311,917,034	\$316,417,034	\$313,866,703	
State General Funds	\$305,917,034 \$305,917,034	\$311,917,034 \$311,917,034	\$316,417,034 \$316,417,034	\$313,866,703	
	\$305,917,034 \$305,917,034 \$67,104,084	\$311,917,034 \$311,917,034 \$67,104,084	\$316,417,034 \$316,417,034 \$67,104,084	\$313,866,703 \$67,104,084	
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized	\$305,917,034 \$305,917,034 \$67,104,084 \$67,104,084	\$311,917,034 \$311,917,034 \$67,104,084 \$67,104,084	\$316,417,034 \$316,417,034 \$67,104,084 \$67,104,084	\$313,866,703 \$67,104,084 \$67,104,084	
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS	\$305,917,034 \$305,917,034 \$67,104,084 \$67,104,084 \$268,710,000	\$311,917,034 \$311,917,034 \$67,104,084 \$67,104,084 \$268,710,000	\$316,417,034 \$316,417,034 \$67,104,084 \$67,104,084 \$268,710,000	\$313,866,703 \$67,104,084 \$67,104,084 \$268,710,000	
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers	\$305,917,034 \$305,917,034 \$67,104,084 \$67,104,084 \$268,710,000 \$2,100,000	\$311,917,034 \$311,917,034 \$67,104,084 \$67,104,084 \$268,710,000 \$2,100,000	\$316,417,034 \$316,417,034 \$67,104,084 \$67,104,084 \$268,710,000 \$2,100,000	\$313,866,703 \$67,104,084 \$67,104,084 \$268,710,000 \$2,100,000	
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized	\$305,917,034 \$305,917,034 \$67,104,084 \$67,104,084 \$268,710,000 \$2,100,000 \$2,100,000	\$311,917,034 \$311,917,034 \$67,104,084 \$67,104,084 \$268,710,000 \$2,100,000 \$2,100,000	\$316,417,034 \$316,417,034 \$67,104,084 \$67,104,084 \$268,710,000 \$2,100,000 \$2,100,000	\$313,866,703 \$67,104,084 \$67,104,084 \$268,710,000 \$2,100,000 \$2,100,000	
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Rebates, Refunds, and Reimbursements	\$305,917,034 \$305,917,034 \$67,104,084 \$67,104,084 \$268,710,000 \$2,100,000 \$2,100,000 \$100,000	\$311,917,034 \$311,917,034 \$67,104,084 \$67,104,084 \$268,710,000 \$2,100,000 \$2,100,000 \$100,000	\$316,417,034 \$316,417,034 \$67,104,084 \$67,104,084 \$268,710,000 \$2,100,000 \$2,100,000 \$100,000	\$313,866,703 \$67,104,084 \$268,710,000 \$2,100,000 \$2,100,000 \$100,000	
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized	\$305,917,034 \$305,917,034 \$67,104,084 \$268,710,000 \$2,100,000 \$2,100,000 \$100,000 \$100,000	\$311,917,034 \$311,917,034 \$67,104,084 \$268,710,000 \$2,100,000 \$2,100,000 \$100,000 \$100,000	\$316,417,034 \$316,417,034 \$67,104,084 \$268,710,000 \$2,100,000 \$2,100,000 \$100,000 \$100,000	\$313,866,703 \$67,104,084 \$268,710,000 \$2,100,000 \$100,000 \$100,000	
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Sales and Services	\$305,917,034 \$305,917,034 \$67,104,084 \$67,104,084 \$268,710,000 \$2,100,000 \$100,000 \$100,000 \$266,510,000	\$311,917,034 \$311,917,034 \$67,104,084 \$67,104,084 \$268,710,000 \$2,100,000 \$100,000 \$100,000 \$266,510,000	\$316,417,034 \$316,417,034 \$67,104,084 \$67,104,084 \$268,710,000 \$2,100,000 \$100,000 \$100,000 \$266,510,000	\$313,866,703 \$67,104,084 \$268,710,000 \$2,100,000 \$100,000 \$100,000 \$266,510,000	
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Sales and Services Sales and Services Not Itemized	\$305,917,034 \$305,917,034 \$67,104,084 \$268,710,000 \$2,100,000 \$100,000 \$100,000 \$266,510,000 \$73,819,416	\$311,917,034 \$311,917,034 \$67,104,084 \$67,104,084 \$268,710,000 \$2,100,000 \$100,000 \$100,000 \$266,510,000 \$73,819,416	\$316,417,034 \$316,417,034 \$67,104,084 \$268,710,000 \$2,100,000 \$100,000 \$100,000 \$266,510,000 \$73,819,416	\$313,866,703 \$67,104,084 \$268,710,000 \$2,100,000 \$2,100,000 \$100,000 \$266,510,000 \$73,819,416	
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Sales and Services Sales and Services Not Itemized Tuition and Fees for Higher Education	\$305,917,034 \$305,917,034 \$67,104,084 \$268,710,000 \$2,100,000 \$100,000 \$100,000 \$266,510,000 \$73,819,416 \$192,690,584	\$311,917,034 \$311,917,034 \$67,104,084 \$67,104,084 \$268,710,000 \$2,100,000 \$2,100,000 \$100,000 \$100,000 \$266,510,000 \$73,819,416 \$192,690,584	\$316,417,034 \$316,417,034 \$67,104,084 \$67,104,084 \$268,710,000 \$2,100,000 \$2,100,000 \$100,000 \$100,000 \$266,510,000 \$73,819,416 \$192,690,584	\$313,866,703 \$67,104,084 \$268,710,000 \$2,100,000 \$2,100,000 \$100,000 \$100,000 \$266,510,000 \$73,819,416 \$192,690,584	
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Sales and Services Sales and Services Not Itemized Tuition and Fees for Higher Education TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$305,917,034 \$305,917,034 \$67,104,084 \$268,710,000 \$2,100,000 \$2,100,000 \$100,000 \$100,000 \$266,510,000 \$73,819,416 \$192,690,584 \$1,360,000	\$311,917,034 \$311,917,034 \$67,104,084 \$67,104,084 \$268,710,000 \$2,100,000 \$2,100,000 \$100,000 \$100,000 \$266,510,000 \$73,819,416 \$192,690,584 \$1,360,000	\$316,417,034 \$316,417,034 \$67,104,084 \$268,710,000 \$2,100,000 \$2,100,000 \$100,000 \$100,000 \$266,510,000 \$73,819,416 \$192,690,584 \$1,360,000	\$313,866,703 \$67,104,084 \$268,710,000 \$2,100,000 \$100,000 \$100,000 \$266,510,000 \$73,819,416 \$192,690,584 \$1,360,000	
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Sales and Services Sales and Services Not Itemized Tuition and Fees for Higher Education	\$305,917,034 \$305,917,034 \$67,104,084 \$268,710,000 \$2,100,000 \$100,000 \$100,000 \$266,510,000 \$73,819,416 \$192,690,584 \$1,360,000 \$1,360,000	\$311,917,034 \$311,917,034 \$67,104,084 \$268,710,000 \$2,100,000 \$2,100,000 \$100,000 \$100,000 \$266,510,000 \$73,819,416 \$192,690,584 \$1,360,000 \$1,360,000	\$316,417,034 \$316,417,034 \$67,104,084 \$268,710,000 \$2,100,000 \$100,000 \$100,000 \$266,510,000 \$73,819,416 \$192,690,584 \$1,360,000 \$1,360,000	\$313,866,703 \$67,104,084 \$268,710,000 \$2,100,000 \$100,000 \$100,000 \$266,510,000 \$73,819,416 \$192,690,584 \$1,360,000 \$1,360,000	
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Sales and Services Sales and Services Not Itemized Tuition and Fees for Higher Education TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$305,917,034 \$305,917,034 \$67,104,084 \$268,710,000 \$2,100,000 \$2,100,000 \$100,000 \$100,000 \$266,510,000 \$73,819,416 \$192,690,584 \$1,360,000	\$311,917,034 \$311,917,034 \$67,104,084 \$67,104,084 \$268,710,000 \$2,100,000 \$2,100,000 \$100,000 \$100,000 \$266,510,000 \$73,819,416 \$192,690,584 \$1,360,000	\$316,417,034 \$316,417,034 \$67,104,084 \$268,710,000 \$2,100,000 \$2,100,000 \$100,000 \$100,000 \$266,510,000 \$73,819,416 \$192,690,584 \$1,360,000	\$313,866,703 \$67,104,084 \$268,710,000 \$2,100,000 \$100,000 \$100,000 \$266,510,000 \$73,819,416 \$192,690,584 \$1,360,000	

Continuation Budget

riation (UP 106

HB 106 (FY 2014G)	Gov Rev	House	Senate	CC

Adult Literacy

The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, and listening skills.

TOTAL STATE FUNDS	¢12 472 005	612 472 OOF	612 472 OOF	612 472 00F
	\$13,473,095	\$13,473,095	\$13,473,095	\$13,473,095
State General Funds	\$13,473,095	\$13,473,095	\$13,473,095	\$13,473,095
TOTAL FEDERAL FUNDS	\$20,447,889	\$20,447,889	\$20,447,889	\$20,447,889
Federal Funds Not Itemized	\$20,447,889	\$20,447,889	\$20,447,889	\$20,447,889
TOTAL AGENCY FUNDS	\$5,480,000	\$5,480,000	\$5,480,000	\$5,480,000
Intergovernmental Transfers	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000
Intergovernmental Transfers Not Itemized	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000
Sales and Services	\$3,380,000	\$3,380,000	\$3,380,000	\$3,380,000
Sales and Services Not Itemized	\$3,380,000	\$3,380,000	\$3,380,000	\$3,380,000
TOTAL PUBLIC FUNDS	\$39,400,984	\$39,400,984	\$39,400,984	\$39,400,984

334.1	Increase funds to reflect the adjustment in the employer	share of the E	Employees' Reti	irement System).
State Ge	eneral Funds	\$58,889	\$58,889	\$58,889	\$58,889
334.2	<i>Increase funds to reflect an adjustment in the employer to 12.28%.</i>	share of the T	eachers' Retire	ment System fr	om 11.41%
State Ge	eneral Funds	\$43,944	\$43,944	\$43,944	\$43,944
334.3	Increase funds to reflect an adjustment in telecommunic	cations expens	es.		
State Ge	eneral Funds	\$318	\$318	\$318	\$318
334.4	Reduce funds for personnel and convert six full-time pos	itions to part-	time.		
State Ge	eneral Funds	(\$282,508)	(\$282,508)	(\$282,508)	(\$282,508)
334.5	Reduce funds for operations.				
State Ge	eneral Funds	(\$121,685)	(\$121,685)	(\$121,685)	(\$121,685)

334.100 Adult Literacy

Appropriation (HB 106) The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, and listening skills. TOTAL STATE FUNDS \$13,172,053 \$13,172,053 \$13,172,053 \$13,172,053 **State General Funds** \$13,172,053 \$13,172,053 \$13,172,053 \$13,172,053 TOTAL CEDERAL CLINIDS \$20 117 880 \$20 117 880 \$20 117 880 \$20 AA7 880

TOTAL FEDERAL FUNDS	\$20,447,889	ŞZU,447,889	ŞZU,447,889	ŞZU,447,889
Federal Funds Not Itemized	\$20,447,889	\$20,447,889	\$20,447,889	\$20,447,889
TOTAL AGENCY FUNDS	\$5,480,000	\$5,480,000	\$5,480,000	\$5,480,000
Intergovernmental Transfers	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000
Intergovernmental Transfers Not Itemized	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000
Sales and Services	\$3,380,000	\$3,380,000	\$3,380,000	\$3,380,000
Sales and Services Not Itemized	\$3,380,000	\$3,380,000	\$3,380,000	\$3,380,000
TOTAL PUBLIC FUNDS	\$39,099,942	\$39,099,942	\$39,099,942	\$39,099,942

Departmental Administration

Continuation Budget

Continuation Budget

The purpose of this appropriation is to provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.

TOTAL STATE FUNDS State General Funds	\$7,944,927 \$7,944,927	\$7,944,927 \$7,944,927	\$7,944,927 \$7,944,927	\$7,944,927 \$7,944,927
TOTAL FEDERAL FUNDS	\$657,195	\$657,195	\$657,195	\$657,195
Federal Funds Not Itemized	\$657,195	\$657,195	\$657,195	\$657,195
TOTAL AGENCY FUNDS	\$100,000	\$100,000	\$100,000	\$100,000
Rebates, Refunds, and Reimbursements	\$100,000	\$100,000	\$100,000	\$100,000
Rebates, Refunds, and Reimbursements Not Itemized	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$110,000	\$110,000	\$110,000	\$110,000
State Funds Transfers	\$110,000	\$110,000	\$110,000	\$110,000
Agency to Agency Contracts	\$110,000	\$110,000	\$110,000	\$110,000
TOTAL PUBLIC FUNDS	\$8,812,122	\$8,812,122	\$8,812,122	\$8,812,122

335.1	Increase funds to reflect the adjustment in the employed	r share of the E	mployees' Ret	irement System.	
State Ge	eneral Funds	\$109,460	\$109,460	\$109,460	\$109,460

HB 10	6 (FY 2014G)	Gov Rev	House	Senate	CC
335.2	Increase funds to reflect an adjustment in the emplo to 12.28%.	oyer share of the	Teachers' Retir	rement System	from 11.41%
State G	eneral Funds	\$9,128	\$9,128	\$9,128	\$9,128
335.3	Increase funds to reflect an adjustment in telecomm	nunications exper	nses.		
State G	eneral Funds	\$18,249	\$18,249	\$18,249	\$18,249
335.4	Increase funds to reflect an adjustment in TeamWor	rks Financials bill	ings.		
State G	eneral Funds	\$5,607	\$5,607	\$5 <i>,</i> 607	\$5,607
335.5	Reduce funds for personnel to eliminate one filled p	osition and one v	acant position.	,	
State G	eneral Funds	(\$155,848)	(\$155,848)	(\$155,848)	(\$155,848)
335.6	Reduce funds for operations.				
State G	eneral Funds	(\$68,000)	(\$68,000)	(\$68,000)	(\$68,000)
335.7	Reduce funds for information technology.				
State G	eneral Funds	(\$5,000)	(\$5,000)	(\$5,000)	(\$5,000)
335.8	Reduce funds for telecommunications.				
State G	eneral Funds	(\$9,500)	(\$9,500)	(\$9,500)	(\$9,500)
335.90	335.90 <i>Reduce funds to reflect an adjustment in the property insurance premiums.</i>				
State G	eneral Funds				(\$1,391)

335.100 Departmental Administration

Appropriation (HB 106) The purpose of this appropriation is to provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.

TOTAL STATE FUNDS	\$7,849,023	\$7,849,023	\$7,849,023	\$7,847,632
State General Funds	\$7,849,023	\$7,849,023	\$7,849,023	\$7,847,632
TOTAL FEDERAL FUNDS	\$657,195	\$657,195	\$657,195	\$657,195
Federal Funds Not Itemized	\$657,195	\$657,195	\$657,195	\$657,195
TOTAL AGENCY FUNDS	\$100,000	\$100,000	\$100,000	\$100,000
Rebates, Refunds, and Reimbursements	\$100,000	\$100,000	\$100,000	\$100,000
Rebates, Refunds, and Reimbursements Not Itemized	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$110,000	\$110,000	\$110,000	\$110,000
State Funds Transfers	\$110,000	\$110,000	\$110,000	\$110,000
Agency to Agency Contracts	\$110,000	\$110,000	\$110,000	\$110,000
TOTAL PUBLIC FUNDS	\$8,716,218	\$8,716,218	\$8,716,218	\$8,714,827

Quick Start and Customized Services

Continuation Budget

The purpose of this appropriation is to promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace.

TOTAL STATE FUNDS	\$12,578,020	\$12,578,020	\$12,578,020	\$12,578,020
State General Funds	\$12,578,020	\$12,578,020	\$12,578,020	\$12,578,020
TOTAL FEDERAL FUNDS	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
Federal Funds Not Itemized TOTAL AGENCY FUNDS	\$1,000,000 \$1,000,000 \$8,930,000	\$1,000,000 \$1,000,000 \$8,930,000	\$1,000,000 \$1,000,000 \$8,930,000	\$1,000,000 \$1,000,000 \$8,930,000
Sales and Services	\$8,930,000	\$8,930,000	\$8,930,000	\$8,930,000
Sales and Services Not Itemized	\$8,930,000	\$8,930,000	\$8,930,000	\$8,930,000
TOTAL PUBLIC FUNDS	\$22,508,020	\$22,508,020	\$22,508,020	\$22,508,020

336.1	Increase funds to reflect the adjustment in the employer s	hare of the Em	ployees' Retirer	ment System.	
State Ge	eneral Funds	\$66,652	\$66,652	\$66,652	\$66,652
336.2	<i>Increase funds to reflect an adjustment in the employer sl</i> to 12.28%.	nare of the Tead	chers' Retireme	nt System from	11.41%
State Ge	eneral Funds	\$24,142	\$24,142	\$24,142	\$24,142
336.3	Increase funds to reflect an adjustment in telecommunica	tions expenses.			
State Ge	eneral Funds	\$15,492	\$15,492	\$15,492	\$15,492
336.4	Increase funds to reflect an adjustment in TeamWorks Fin	ancials billings.			
State Ge	eneral Funds	\$810	\$810	\$810	\$810

336.90 <i>Reduce funds to reflect an adjustment in the prop</i>	erty insurance prer	niums.		
State General Funds				(\$7,039)
336.100 Quick Start and Customized Services			Appropriatio	on (HB 106)
The purpose of this appropriation is to promote job creation and rete	ention by developing an	nd delivering custo	mized workforce	training for
Georgia businesses during start-up, expansion, or when they make c	apital investments in ne	ew technology, pr	ocesses, or produc	t lines in order
to remain competitive in the global marketplace.				
TOTAL STATE FUNDS	\$12,685,116	\$12,685,116	\$12,685,116	\$12,678,077
State General Funds	\$12,685,116	\$12,685,116	\$12,685,116	\$12,678,077
TOTAL FEDERAL FUNDS	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
Federal Funds Not Itemized	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
TOTAL AGENCY FUNDS	\$8,930,000	\$8,930,000	\$8,930,000	\$8,930,000
Sales and Services	\$8,930,000	\$8,930,000	\$8,930,000	\$8,930,000
Sales and Services Not Itemized	\$8,930,000	\$8,930,000	\$8,930,000	\$8,930,000
TOTAL PUBLIC FUNDS	\$22,615,116	\$22,615,116	\$22,615,116	\$22,608,077

Gov Rev

House

Continuation Budget

Technical Education

HB 106 (FY 2014G)

The purpose of this appropriation is to provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire post-secondary education or training to increase their competitiveness in the workplace.

TOTAL STATE FUNDS	\$296,574,308	\$296,574,308	\$296,574,308	\$296,574,308
State General Funds	\$296,574,308	\$296,574,308	\$296,574,308	\$296,574,308
TOTAL FEDERAL FUNDS	\$44,999,000	\$44,999,000	\$44,999,000	\$44,999,000
Federal Funds Not Itemized	\$44,999,000	\$44,999,000	\$44,999,000	\$44,999,000
TOTAL AGENCY FUNDS	\$254,200,000	\$254,200,000	\$254,200,000	\$254,200,000
Sales and Services	\$254,200,000	\$254,200,000	\$254,200,000	\$254,200,000
Sales and Services Not Itemized	\$61,509,416	\$61,509,416	\$61,509,416	\$61,509,416
Tuition and Fees for Higher Education	\$192,690,584	\$192,690,584	\$192,690,584	\$192,690,584
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000
State Funds Transfers	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000
Agency to Agency Contracts	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000
TOTAL PUBLIC FUNDS	\$597,023,308	\$597,023,308	\$597,023,308	\$597,023,308

337.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System. State General Funds \$1,610,941 \$1,610,941 \$1,610,941 \$1,610,941

337.2 Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 11.41% to 12.28%.

State G	eneral Funds	\$957,518	\$957,518	\$957,518	\$957,518
337.3	Increase funds to reflect an adjustment in telecommu	nications exper	nses.		
State G	eneral Funds	\$345,001	\$345,001	\$345,001	\$345,001
337.4	Increase funds to reflect an adjustment in TeamWorks	s Financials bill	ings.		
State G	eneral Funds	\$117,725	\$117,725	\$117,725	\$117,725
337.5 Reduce funds for the formula to reflect a 13.0% decrease in credit hours and a 4.5% increase in square footage. (H and S:Reduce funds)					
State G	eneral Funds	(\$27,394,651)	(\$21,394,651)	(\$16,894,651)	(\$19,000,000)

337.90 *Reduce funds to reflect an adjustment in the property insurance premiums.* State General Funds

337.100 Technical Education

The purpose of this appropriation is to provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire post-secondary education or training to increase their competitiveness in the workplace. TOTAL STATE FUNDS \$272,210,842 \$278,210,842 \$282,710,842 \$280,168,941 \$272,210,842 \$282,710,842 \$280,168,941 **State General Funds** \$278,210,842 **TOTAL FEDERAL FUNDS** \$44,999,000 \$44,999,000 \$44,999,000 \$44,999,000 **Federal Funds Not Itemized** \$44,999,000 \$44,999,000 \$44,999,000 \$44,999,000 251 200 000 DE 4 200 000 5/1 200 000

TOTAL AGENCY FUNDS	\$254,200,000	\$254,200,000	\$254,200,000	\$254,200,000
Sales and Services	\$254,200,000	\$254,200,000	\$254,200,000	\$254,200,000
Sales and Services Not Itemized	\$61,509,416	\$61,509,416	\$61,509,416	\$61,509,416
Tuition and Fees for Higher Education	\$192,690,584	\$192,690,584	\$192,690,584	\$192,690,584
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000

(\$436,552)

Appropriation (HB 106)

HB 106 (FY 2014G)	Gov Rev	House	Senate	CC
State Funds Transfers	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000
Agency to Agency Contracts	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000
TOTAL PUBLIC FUNDS	\$572,659,842	\$578,659,842	\$583,159,842	\$580,617,941

Section 47: Transportation, Department of

	-			
	Sec	tion Total - 0	Continuation	
TOTAL STATE FUNDS	\$794,416,060	\$794,416,060	\$794,416,060	\$794,416,060
State General Funds	\$7,640,787	\$7,640,787	\$7,640,787	\$7,640,787
State Motor Fuel Funds	\$786,775,273	\$786,775,273	\$786,775,273	\$786,775,273
TOTAL FEDERAL FUNDS	\$1,210,491,192	\$1,210,491,192	\$1,210,491,192	\$1,210,491,192
Federal Funds Not Itemized	\$66,861,369	\$66,861,369	\$66,861,369	\$66,861,369
Federal Highway AdminPlanning & Construction CFDA20.205	\$1,143,629,823	\$1,143,629,823	\$1,143,629,823	\$1,143,629,823
TOTAL AGENCY FUNDS	\$5,848,289	\$5,848,289	\$5,848,289	\$5,848,289
Intergovernmental Transfers	\$595,233	\$595,233	\$595,233	\$595,233
Intergovernmental Transfers Not Itemized	\$595,233	\$595,233	\$595,233	\$595,233
Royalties and Rents	\$88,239	\$88,239	\$88,239	\$88,239
Royalties and Rents Not Itemized	\$88,239	\$88,239	\$88,239	\$88,239
Sales and Services	\$5,164,817	\$5,164,817	\$5,164,817	\$5,164,817
Sales and Services Not Itemized	\$5,164,817	\$5,164,817	\$5,164,817	\$5,164,817
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$642,602	\$642,602	\$642,602	\$642,602
State Funds Transfers	\$642,602	\$642,602	\$642,602	\$642,602
Agency to Agency Contracts	\$642,602	\$642,602	\$642,602	\$642,602
TOTAL PUBLIC FUNDS	\$2,011,398,143	\$2,011,398,143	\$2,011,398,143	\$2,011,398,143
	Sec	tion Total - I	Final	
TOTAL STATE FUNDS	\$810,062,823	\$835,930,415	\$835,930,415	\$835,930,315
State General Funds	\$6,851,633	\$6,971,633	\$6,971,633	\$6,971,533

TOTAL STATE FUNDS	\$810,062 <i>,</i> 823	\$835,930,415	\$835 <i>,</i> 930,415	\$835 <i>,</i> 930,315
State General Funds	\$6,851,633	\$6,971,633	\$6,971,633	\$6,971,533
State Motor Fuel Funds	\$803,211,190	\$828,958,782	\$828,958,782	\$828,958,782
TOTAL FEDERAL FUNDS	\$1,210,491,192	\$1,210,491,192	\$1,210,491,192	\$1,210,491,192
Federal Funds Not Itemized	\$66,861,369	\$66,861,369	\$66,861,369	\$66,861,369
Federal Highway AdminPlanning & Construction CFDA20.205	\$1,143,629,823	\$1,143,629,823	\$1,143,629,823	\$1,143,629,823
TOTAL AGENCY FUNDS	\$5,848,289	\$5,848,289	\$5,848,289	\$5,848,289
Intergovernmental Transfers	\$595,233	\$595,233	\$595,233	\$595,233
Intergovernmental Transfers Not Itemized	\$595,233	\$595,233	\$595,233	\$595,233
Royalties and Rents	\$88,239	\$88,239	\$88,239	\$88,239
Royalties and Rents Not Itemized	\$88,239	\$88,239	\$88,239	\$88,239
Sales and Services	\$5,164,817	\$5,164,817	\$5,164,817	\$5,164,817
Sales and Services Not Itemized	\$5,164,817	\$5,164,817	\$5,164,817	\$5,164,817
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$642,602	\$642,602	\$642,602	\$642,602
State Funds Transfers	\$642,602	\$642,602	\$642,602	\$642,602
Agency to Agency Contracts	\$642,602	\$642,602	\$642,602	\$642,602
TOTAL PUBLIC FUNDS	\$2,027,044,906	\$2,052,912,498	\$2,052,912,498	\$2,052,912,398

Airport Aid

State General Funds

Continuation Budget

The purpose of this appropriation is to support safe and accessible air transportation infrastructure by inspecting and licensing public airports, providing planning assistance to local airports, maintaining the Statewide Aviation System Plan, and awarding grants to local airports for maintenance and improvement projects.

TOTAL STATE FUNDS	\$3,064,237	\$3,064,237	\$3,064,237	\$3,064,237		
State General Funds	\$3,064,237	\$3,064,237	\$3,064,237	\$3,064,237		
TOTAL FEDERAL FUNDS	\$35,537,002	\$35,537,002	\$35,537,002	\$35,537,002		
Federal Funds Not Itemized	\$35,537,002	\$35,537,002	\$35,537,002	\$35,537,002		
TOTAL AGENCY FUNDS	\$6,350	\$6,350	\$6,350	\$6,350		
Sales and Services	\$6,350	\$6,350	\$6,350	\$6,350		
Sales and Services Not Itemized	\$6,350	\$6,350	\$6,350	\$6,350		
TOTAL PUBLIC FUNDS	\$38,607,589	\$38,607,589	\$38,607,589	\$38,607,589		
338.1 Reduce funds for the state match for airport aid grants.						
State General Funds	(\$120,000)	\$0	\$0	\$0		
338.2 Reduce funds added in HB742 (2012 Session) for air	rport aid projects.					

(\$500,000)

(\$500,000)

(\$500,000)

(\$500,000)

HB 106 (FY 2014G)	Gov Rev	House	Senate	CC
338.3 Transfer funds and six positions from the Airport A	id program to the	e Intermodal pr	ogram.	
State General Funds	(\$2,444,237)	(\$2,564,237)	(\$2,564,237)	(\$2,564,237
Federal Funds Not Itemized	(\$35,537,002)	(\$35,537,002)	(\$35,537,002)	(\$35,537,002
Sales and Services Not Itemized	(\$6,350)	(\$6 <i>,</i> 350)	(\$6 <i>,</i> 350)	(\$6,350
Total Public Funds:	(\$37,987,589)	(\$38,107,589)	(\$38,107,589)	(\$38,107,589
Capital Construction Projects The purpose of this appropriation is to provide funding for capital outl systems.	ay road construction	and enhancemen		tion Budge and state road
TOTAL STATE FUNDS State General Funds	\$211,655,479 \$0	\$211,655,479 \$0	\$211,655,479 \$0	\$211,655,479 \$(
State Motor Fuel Funds	\$211,655,479	\$211,655,479	\$211,655,479	\$211,655,479
TOTAL FEDERAL FUNDS	\$675,252,699	\$675,252,699	\$675,252,699	\$675,252,699
Federal Highway AdminPlanning & Construction CFDA20.205	\$675,252,699	\$675,252,699	\$675,252,699	\$675,252,699
TOTAL PUBLIC FUNDS	\$886,908,178	\$886,908,178	\$886,908,178	\$886,908,178
339.1 Increase funds for capital outlay projects.				
State Motor Fuel Funds	\$1,737,997	\$1,737,997	\$1,737,997	\$1,737,997
			Appropriati	on (HB 106
339.100 Capital Construction Projects	av road construction	and enhancemen	Appropriati	
339.100 Capital Construction Projects The purpose of this appropriation is to provide funding for capital outl	ay road construction	and enhancemen		
339.100 Capital Construction Projects The purpose of this appropriation is to provide funding for capital outl systems.	ay road construction \$213,393,476	and enhancemen \$213,393,476		and state road
339.100 Capital Construction Projects The purpose of this appropriation is to provide funding for capital outl systems.			t projects on local	and state road \$213,393,476
339.100 Capital Construction Projects The purpose of this appropriation is to provide funding for capital outl systems. TOTAL STATE FUNDS State Motor Fuel Funds TOTAL FEDERAL FUNDS	\$213,393,476 \$213,393,476 \$675,252,699	\$213,393,476 \$213,393,476 \$675,252,699	\$213,393,476 \$213,393,476 \$213,393,476 \$675,252,699	and state road \$213,393,470 \$213,393,470 \$675,252,699
339.100 Capital Construction Projects The purpose of this appropriation is to provide funding for capital outl systems. TOTAL STATE FUNDS State Motor Fuel Funds TOTAL FEDERAL FUNDS Federal Highway AdminPlanning & Construction CFDA20.205	\$213,393,476 \$213,393,476 \$675,252,699 \$675,252,699	\$213,393,476 \$213,393,476 \$675,252,699 \$675,252,699	\$213,393,476 \$213,393,476 \$213,393,476 \$675,252,699 \$675,252,699	and state road \$213,393,476 \$213,393,476 \$675,252,699 \$675,252,699
339.100 Capital Construction Projects The purpose of this appropriation is to provide funding for capital outl systems. TOTAL STATE FUNDS State Motor Fuel Funds TOTAL FEDERAL FUNDS	\$213,393,476 \$213,393,476 \$675,252,699	\$213,393,476 \$213,393,476 \$675,252,699	\$213,393,476 \$213,393,476 \$213,393,476 \$675,252,699	and state road \$213,393,476 \$213,393,476 \$675,252,699
339.100 Capital Construction Projects The purpose of this appropriation is to provide funding for capital outl systems. TOTAL STATE FUNDS State Motor Fuel Funds TOTAL FEDERAL FUNDS Federal Highway AdminPlanning & Construction CFDA20.205	\$213,393,476 \$213,393,476 \$675,252,699 \$675,252,699	\$213,393,476 \$213,393,476 \$675,252,699 \$675,252,699	t projects on local \$213,393,476 \$213,393,476 \$675,252,699 \$675,252,699 \$888,646,175	and state road \$213,393,476 \$213,393,476 \$675,252,699 \$675,252,699
339.100 Capital Construction Projects The purpose of this appropriation is to provide funding for capital outl systems. TOTAL STATE FUNDS State Motor Fuel Funds TOTAL FEDERAL FUNDS Federal Highway AdminPlanning & Construction CFDA20.205 TOTAL PUBLIC FUNDS	\$213,393,476 \$213,393,476 \$675,252,699 \$675,252,699 \$888,646,175	\$213,393,476 \$213,393,476 \$675,252,699 \$675,252,699 \$888,646,175	t projects on local \$213,393,476 \$213,393,476 \$675,252,699 \$675,252,699 \$888,646,175	and state road \$213,393,476 \$213,393,476 \$675,252,699 \$675,252,699 \$888,646,175
339.100 Capital Construction Projects The purpose of this appropriation is to provide funding for capital outle systems. TOTAL STATE FUNDS State Motor Fuel Funds TOTAL FEDERAL FUNDS Federal Highway AdminPlanning & Construction CFDA20.205 TOTAL PUBLIC FUNDS Capital Maintenance Projects The purpose of this appropriation is to provide funding for capital outle	\$213,393,476 \$213,393,476 \$675,252,699 \$675,252,699 \$888,646,175	\$213,393,476 \$213,393,476 \$675,252,699 \$675,252,699 \$888,646,175	t projects on local \$213,393,476 \$213,393,476 \$675,252,699 \$675,252,699 \$888,646,175	and state road \$213,393,476 \$213,393,476 \$675,252,699 \$675,252,699 \$888,646,175
339.100 Capital Construction Projects The purpose of this appropriation is to provide funding for capital outle systems. TOTAL STATE FUNDS State Motor Fuel Funds TOTAL FEDERAL FUNDS Federal Highway AdminPlanning & Construction CFDA20.205 TOTAL PUBLIC FUNDS Capital Maintenance Projects The purpose of this appropriation is to provide funding for capital outle	\$213,393,476 \$213,393,476 \$675,252,699 \$675,252,699 \$888,646,175	\$213,393,476 \$213,393,476 \$675,252,699 \$675,252,699 \$888,646,175	t projects on local \$213,393,476 \$213,393,476 \$675,252,699 \$675,252,699 \$888,646,175 Continua	and state road \$213,393,476 \$213,393,476 \$675,252,699 \$675,252,699 \$888,646,175 tion Budge
339.100 Capital Construction Projects The purpose of this appropriation is to provide funding for capital outle systems. TOTAL STATE FUNDS State Motor Fuel Funds TOTAL FEDERAL FUNDS Federal Highway AdminPlanning & Construction CFDA20.205 TOTAL PUBLIC FUNDS Capital Maintenance Projects The purpose of this appropriation is to provide funding for capital outle TOTAL STATE FUNDS	\$213,393,476 \$213,393,476 \$675,252,699 \$675,252,699 \$888,646,175 ay for maintenance f	\$213,393,476 \$213,393,476 \$675,252,699 \$675,252,699 \$888,646,175	t projects on local \$213,393,476 \$213,393,476 \$675,252,699 \$675,252,699 \$888,646,175 Continua \$60,560,150	and state road \$213,393,476 \$213,393,476 \$675,252,699 \$675,252,699 \$888,646,179 tion Budge \$60,560,156
339.100 Capital Construction Projects The purpose of this appropriation is to provide funding for capital outle systems. TOTAL STATE FUNDS State Motor Fuel Funds TOTAL FEDERAL FUNDS Federal Highway AdminPlanning & Construction CFDA20.205 TOTAL PUBLIC FUNDS Capital Maintenance Projects The purpose of this appropriation is to provide funding for capital outle TOTAL STATE FUNDS State General Funds State Motor Fuel Funds	\$213,393,476 \$213,393,476 \$675,252,699 \$675,252,699 \$888,646,175 ay for maintenance f \$60,560,150 \$0	\$213,393,476 \$213,393,476 \$675,252,699 \$675,252,699 \$888,646,175	t projects on local \$213,393,476 \$213,393,476 \$675,252,699 \$675,252,699 \$888,646,175 Continua \$60,560,150 \$0	and state road \$213,393,470 \$213,393,470 \$675,252,699 \$675,252,699 \$888,646,179 tion Budge \$60,560,150 \$60,560,150
339.100 Capital Construction Projects The purpose of this appropriation is to provide funding for capital outles systems. TOTAL STATE FUNDS State Motor Fuel Funds TOTAL FEDERAL FUNDS Federal Highway AdminPlanning & Construction CFDA20.205 TOTAL PUBLIC FUNDS TOTAL PUBLIC FUNDS The purpose of this appropriation is to provide funding for capital outles TOTAL STATE FUNDS State General Funds State Motor Fuel Funds TOTAL FEDERAL FUNDS Federal Highway AdminPlanning & Construction CFDA20.205	\$213,393,476 \$213,393,476 \$675,252,699 \$675,252,699 \$888,646,175 ay for maintenance f \$60,560,150 \$0 \$60,560,150 \$128,218,385 \$128,218,385	\$213,393,476 \$213,393,476 \$675,252,699 \$675,252,699 \$888,646,175 brojects. \$60,560,150 \$0 \$60,560,150 \$128,218,385 \$128,218,385	t projects on local \$213,393,476 \$213,393,476 \$675,252,699 \$675,252,699 \$888,646,175 Continua \$60,560,150 \$0 \$60,560,150 \$128,218,385 \$128,218,385	and state road \$213,393,470 \$213,393,470 \$675,252,699 \$675,252,699 \$675,252,699 \$888,646,179 tion Budge \$60,560,150 \$128,218,389 \$128,218,389
339.100 Capital Construction Projects The purpose of this appropriation is to provide funding for capital outles systems. TOTAL STATE FUNDS State Motor Fuel Funds TOTAL FEDERAL FUNDS Federal Highway AdminPlanning & Construction CFDA20.205 TOTAL PUBLIC FUNDS Capital Maintenance Projects The purpose of this appropriation is to provide funding for capital outles TOTAL STATE FUNDS State General Funds State Motor Fuel Funds TOTAL FEDERAL FUNDS Federal Highway AdminPlanning & Construction CFDA20.205	\$213,393,476 \$213,393,476 \$675,252,699 \$675,252,699 \$888,646,175 ay for maintenance (\$60,560,150 \$0 \$60,560,150 \$128,218,385	\$213,393,476 \$213,393,476 \$675,252,699 \$675,252,699 \$888,646,175 brojects. \$60,560,150 \$0 \$60,560,150 \$128,218,385	t projects on local \$213,393,476 \$213,393,476 \$675,252,699 \$675,252,699 \$888,646,175 Continua \$60,560,150 \$0 \$60,560,150 \$128,218,385	and state road \$213,393,476 \$213,393,476 \$675,252,699 \$675,252,699 \$888,646,179 tion Budge \$60,560,156 \$60,560,156
339.100 Capital Construction Projects The purpose of this appropriation is to provide funding for capital outly systems. TOTAL STATE FUNDS State Motor Fuel Funds TOTAL FEDERAL FUNDS Federal Highway AdminPlanning & Construction CFDA20.205 TOTAL PUBLIC FUNDS Capital Maintenance Projects The purpose of this appropriation is to provide funding for capital outly TOTAL STATE FUNDS State General Funds State General Funds State Motor Fuel Funds TOTAL FEDERAL FUNDS Federal Highway AdminPlanning & Construction CFDA20.205 TOTAL FEDERAL FUNDS Federal Highway AdminPlanning & Construction CFDA20.205 TOTAL PUBLIC FUNDS	\$213,393,476 \$213,393,476 \$675,252,699 \$675,252,699 \$888,646,175 ay for maintenance f \$60,560,150 \$0 \$60,560,150 \$128,218,385 \$128,218,385	\$213,393,476 \$213,393,476 \$675,252,699 \$675,252,699 \$888,646,175 brojects. \$60,560,150 \$0 \$60,560,150 \$128,218,385 \$128,218,385	t projects on local \$213,393,476 \$213,393,476 \$675,252,699 \$675,252,699 \$888,646,175 Continua \$60,560,150 \$0 \$60,560,150 \$128,218,385 \$128,218,385 \$188,778,535	and state road \$213,393,470 \$213,393,470 \$675,252,699 \$675,252,699 \$675,252,699 \$888,646,179 tion Budge \$60,560,150 \$128,218,389 \$128,218,389 \$188,778,539
339.100 Capital Construction Projects The purpose of this appropriation is to provide funding for capital outle systems. TOTAL STATE FUNDS State Motor Fuel Funds TOTAL FEDERAL FUNDS Federal Highway AdminPlanning & Construction CFDA20.205 TOTAL PUBLIC FUNDS Capital Maintenance Projects The purpose of this appropriation is to provide funding for capital outle TOTAL STATE FUNDS State General Funds State Motor Fuel Funds TOTAL FEDERAL FUNDS Federal Highway AdminPlanning & Construction CFDA20.205 TOTAL PUBLIC FUNDS State General Funds State Motor Fuel Funds TOTAL FEDERAL FUNDS Federal Highway AdminPlanning & Construction CFDA20.205 TOTAL PUBLIC FUNDS State Motor Fuel Fuel	\$213,393,476 \$213,393,476 \$675,252,699 \$675,252,699 \$888,646,175 ay for maintenance f \$60,560,150 \$0 \$60,560,150 \$128,218,385 \$128,218,385 \$128,218,385 \$188,778,535	\$213,393,476 \$213,393,476 \$675,252,699 \$675,252,699 \$888,646,175 brojects. \$60,560,150 \$0 \$60,560,150 \$128,218,385 \$128,218,385 \$128,218,385 \$188,778,535	t projects on local \$213,393,476 \$213,393,476 \$675,252,699 \$675,252,699 \$888,646,175 Continua \$60,560,150 \$0 \$60,560,150 \$128,218,385 \$128,218,385	and state road \$213,393,470 \$213,393,470 \$675,252,699 \$675,252,699 \$675,252,699 \$888,646,179 tion Budge \$60,560,150 \$128,218,389 \$128,218,389 \$188,778,539
339.100 Capital Construction Projects The purpose of this appropriation is to provide funding for capital outly systems. TOTAL STATE FUNDS State Motor Fuel Funds TOTAL FEDERAL FUNDS Federal Highway AdminPlanning & Construction CFDA20.205 TOTAL PUBLIC FUNDS Capital Maintenance Projects The purpose of this appropriation is to provide funding for capital outly TOTAL STATE FUNDS State General Funds State Motor Fuel Funds TOTAL FEDERAL FUNDS Federal Highway AdminPlanning & Construction CFDA20.205 TOTAL PUBLIC FUNDS State General Funds State Motor Fuel Funds TOTAL FEDERAL FUNDS Federal Highway AdminPlanning & Construction CFDA20.205 TOTAL PUBLIC FUNDS Federal Highway AdminPlanning & Construction CFDA20.205 TOTAL PUBLIC FUNDS Federal Highway AdminPlanning & Construction CFDA20.205 TOTAL PUBLIC FUNDS	\$213,393,476 \$213,393,476 \$675,252,699 \$675,252,699 \$888,646,175 ay for maintenance f \$60,560,150 \$0 \$60,560,150 \$128,218,385 \$128,218,385 \$128,218,385 \$128,778,535	\$213,393,476 \$213,393,476 \$675,252,699 \$675,252,699 \$888,646,175 <i>brojects.</i> \$60,560,150 \$128,218,385 \$128,218,385 \$128,218,385 \$128,218,385 \$188,778,535	t projects on local \$213,393,476 \$213,393,476 \$675,252,699 \$675,252,699 \$888,646,175 Continua \$60,560,150 \$0 \$60,560,150 \$128,218,385 \$128,218,385 \$128,218,385 \$128,778,535 Appropriati	and state road \$213,393,470 \$213,393,470 \$675,252,699 \$675,252,699 \$888,646,179 tion Budge \$60,560,150 \$128,218,389 \$128,218,389 \$128,218,389 \$128,778,539 on (HB 106
339.100 Capital Construction Projects The purpose of this appropriation is to provide funding for capital outles systems. TOTAL STATE FUNDS State Motor Fuel Funds TOTAL FEDERAL FUNDS Federal Highway AdminPlanning & Construction CFDA20.205 TOTAL PUBLIC FUNDS Capital Maintenance Projects The purpose of this appropriation is to provide funding for capital outles State General Funds State General Funds State Motor Fuel Funds TOTAL FEDERAL FUNDS Federal Highway AdminPlanning & Construction CFDA20.205 TOTAL PUBLIC FUNDS State General Funds State Motor Fuel Funds TOTAL FEDERAL FUNDS Federal Highway AdminPlanning & Construction CFDA20.205 TOTAL PUBLIC FUNDS Federal Highway AdminPlanning & Construction CFDA20.205 TOTAL PUBLIC FUNDS State State State FUNDS Federal Highway AdminPlanning & Construction CFDA20.205 TOTAL PUBLIC FUNDS Federal Highway AdminPlanning & Construction CFDA20.205 TOTAL PUBLIC FUNDS	\$213,393,476 \$213,393,476 \$675,252,699 \$675,252,699 \$888,646,175 av for maintenance (\$60,560,150 \$128,218,385 \$128,218,385 \$128,218,385 \$128,218,385 \$128,778,535	\$213,393,476 \$213,393,476 \$675,252,699 \$675,252,699 \$888,646,175 <i>brojects.</i> \$60,560,150 \$128,218,385 \$128,218,385 \$128,218,385 \$128,218,385 \$128,778,535	t projects on local \$213,393,476 \$213,393,476 \$675,252,699 \$675,252,699 \$675,252,699 \$888,646,175 Continua \$60,560,150 \$128,218,385 \$128,218,385 \$128,218,385 \$128,778,535 Appropriati \$60,560,150	and state road \$213,393,474 \$213,393,474 \$675,252,699 \$675,252,699 \$675,252,699 \$60,560,154 \$100 Budge \$60,560,154 \$128,218,383 \$128,218,383 \$128,218,383 \$128,218,383 \$128,778,533 on (HB 106 \$60,560,154
339.100 Capital Construction Projects The purpose of this appropriation is to provide funding for capital outles systems. TOTAL STATE FUNDS State Motor Fuel Funds TOTAL FEDERAL FUNDS Federal Highway AdminPlanning & Construction CFDA20.205 TOTAL PUBLIC FUNDS Capital Maintenance Projects The purpose of this appropriation is to provide funding for capital outles State General Funds State General Funds State Motor Fuel Funds TOTAL FEDERAL FUNDS Federal Highway AdminPlanning & Construction CFDA20.205 TOTAL FEDERAL FUNDS State General Funds State Motor Fuel Funds TOTAL FEDERAL FUNDS Federal Highway AdminPlanning & Construction CFDA20.205 TOTAL PUBLIC FUNDS State Motor Fuel Funds State Motor Fuel Funds State Motor Fuel Funds State Motor Fuel Funds TOTAL STATE FUNDS State Motor Fuel Funds The purpose of this appropriation is to provide funding for capital outles TOTAL STATE FUNDS State Motor Fuel Funds State Motor Fuel Funds The purpose of this appropriation is to provide funding for capital outles The purpose of this appropriation is to provide funding for capital outles TotAL STATE FUNDS State Motor Fuel Funds	\$213,393,476 \$213,393,476 \$675,252,699 \$675,252,699 \$888,646,175 ay for maintenance (\$60,560,150 \$128,218,385 \$128,218,355 \$128,218,355 \$128,218,355 \$128,218,355 \$128,218,385 \$128,218,355 \$128,35	\$213,393,476 \$213,393,476 \$675,252,699 \$675,252,699 \$888,646,175 brojects. \$60,560,150 \$128,218,385 \$128,218,385 \$128,218,385 \$128,218,385 \$128,218,385 \$128,218,385 \$188,778,535	t projects on local \$213,393,476 \$213,393,476 \$675,252,699 \$675,252,699 \$675,252,699 \$888,646,175 Continua \$60,560,150 \$128,218,385 \$128,218,355 \$128,355 \$1	and state road \$213,393,474 \$213,393,474 \$675,252,699 \$675,252,699 \$675,252,699 \$688,646,175 \$60,560,156 \$128,218,388 \$128,218,388 \$128,218,383 \$128,218,383 \$128,218,383 \$128,218,383 \$128,218,383 \$128,218,385 \$188,778,533 on (HB 106 \$60,560,156 \$60,560,156 \$60,560,156
339.100 Capital Construction Projects The purpose of this appropriation is to provide funding for capital outles systems. TOTAL STATE FUNDS State Motor Fuel Funds TOTAL FEDERAL FUNDS Federal Highway AdminPlanning & Construction CFDA20.205 TOTAL PUBLIC FUNDS Capital Maintenance Projects The purpose of this appropriation is to provide funding for capital outles State General Funds State General Funds State Motor Fuel Funds TOTAL FEDERAL FUNDS Federal Highway AdminPlanning & Construction CFDA20.205 TOTAL PUBLIC FUNDS State General Funds State Motor Fuel Funds TOTAL FEDERAL FUNDS Federal Highway AdminPlanning & Construction CFDA20.205 TOTAL PUBLIC FUNDS Federal Highway AdminPlanning & Construction CFDA20.205 TOTAL PUBLIC FUNDS State State State FUNDS Federal Highway AdminPlanning & Construction CFDA20.205 TOTAL PUBLIC FUNDS Federal Highway AdminPlanning & Construction CFDA20.205 TOTAL PUBLIC FUNDS	\$213,393,476 \$213,393,476 \$675,252,699 \$675,252,699 \$888,646,175 av for maintenance (\$60,560,150 \$128,218,385 \$128,218,385 \$128,218,385 \$128,218,385 \$128,778,535	\$213,393,476 \$213,393,476 \$675,252,699 \$675,252,699 \$888,646,175 <i>brojects.</i> \$60,560,150 \$128,218,385 \$128,218,385 \$128,218,385 \$128,218,385 \$128,778,535	t projects on local \$213,393,476 \$213,393,476 \$675,252,699 \$675,252,699 \$675,252,699 \$888,646,175 Continua \$60,560,150 \$128,218,385 \$128,218,385 \$128,218,385 \$128,778,535 Appropriati \$60,560,150	and state road \$213,393,470 \$213,393,470 \$675,252,699 \$675,252,699 \$675,252,699 \$888,646,179 tion Budge \$60,560,150 \$128,218,389 \$128,218,389 \$188,778,539

Construction Administration

The purpose of this appropriation is to improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects.

TOTAL STATE FUNDS State General Funds State Motor Fuel Funds TOTAL FEDERAL FUNDS Federal Highway AdminPlanning & Construction CFDA20.205 TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized	\$74,357,642 \$0 \$74,357,642 \$64,892,990 \$165,000 \$165,000 \$165,000	\$74,357,642 \$0 \$74,357,642 \$64,892,990 \$64,892,990 \$165,000 \$165,000 \$165,000	\$74,357,642 \$0 \$74,357,642 \$64,892,990 \$64,892,990 \$165,000 \$165,000 \$165,000	\$74,357,642 \$0 \$74,357,642 \$64,892,990 \$64,892,990 \$165,000 \$165,000 \$165,000
TOTAL PUBLIC FUNDS	\$139,415,632	\$139,415,632	\$105,600	\$139,415,632

Continuation Budget

HB 10	6 (FY 2014G)	Gov Rev	House	Senate	CC	
341.1	Increase funds to reflect a prior year adjustment in a	the employer sho	are of the Emplo	oyees' Retirem	ent System.	
State M	lotor Fuel Funds	\$802,250	\$802,250	\$802,250	\$802,250	
341.2 Increase funds to reflect a prior year adjustment in the employer share of the State Health Benefit Plan.						
State M	lotor Fuel Funds	\$700,000	\$700,000	\$700,000	\$700,000	
341.3	Increase funds.					
State M	lotor Fuel Funds		\$7,147,592	\$7,147,592	\$7,147,592	
341.4	Transfer funds from the Construction Administration employee benefit expenses.	n program to the	e Departmental	Administratio	n program for	
State M	lotor Fuel Funds				(\$3,500,000)	
341.1	.00 Construction Administration			Appropriatio	on (HB 106)	
bridge p	pose of this appropriation is to improve and expand the state's a projects, acquiring rights-of-way, completing engineering and pi ts, and certifying completed projects.				-	

contracts, and certifying completed projects.				
TOTAL STATE FUNDS	\$75,859,892	\$83,007,484	\$83,007,484	\$79,507,484
State Motor Fuel Funds	\$75,859,892	\$83,007,484	\$83,007,484	\$79,507,484
TOTAL FEDERAL FUNDS	\$64,892,990	\$64,892,990	\$64,892,990	\$64,892,990
Federal Highway AdminPlanning & Construction CFDA20.205	\$64,892,990	\$64,892,990	\$64,892,990	\$64,892,990
TOTAL AGENCY FUNDS	\$165,000	\$165,000	\$165,000	\$165,000
Sales and Services	\$165,000	\$165,000	\$165,000	\$165,000
Sales and Services Not Itemized	\$165,000	\$165,000	\$165,000	\$165,000
TOTAL PUBLIC FUNDS	\$140,917,882	\$148,065,474	\$148,065,474	\$144,565,474

Data Collection, Compliance and Reporting

The purpose of this appropriation is to collect and disseminate crash, accident, road, and traffic data in accordance with state and federal law in order to provide current and accurate information for planning and public awareness needs.

TOTAL STATE FUNDS State General Funds	\$2,804,774 \$0	\$2,804,774 \$0	\$2,804,774 \$0	\$2,804,774 \$0
State Motor Fuel Funds TOTAL FEDERAL FUNDS	\$2,804,774 \$8,270,257	\$2,804,774 \$8,270,257	\$2,804,774 \$8,270,257	\$2,804,774 \$8,270,257
Federal Highway AdminPlanning & Construction CFDA20.205	\$8,270,257	\$8,270,257	\$8,270,257	\$8,270,257
TOTAL AGENCY FUNDS	\$62,257	\$62,257	\$62,257	\$62,257
Sales and Services	\$62,257	\$62,257	\$62,257	\$62,257
Sales and Services Not Itemized	\$62,257	\$62,257	\$62,257	\$62,257
TOTAL PUBLIC FUNDS	\$11,137,288	\$11,137,288	\$11,137,288	\$11,137,288

342.100 Data Collection, Compliance and Reporting

The purpose of this appropriation is to collect and disseminate crash, accident, road, and traffic data in accordance with state and federal law in order to provide current and accurate information for planning and public awareness needs.

TOTAL STATE FUNDS	\$2,804,774	\$2,804,774	\$2,804,774	\$2,804,774
State Motor Fuel Funds	\$2,804,774	\$2,804,774	\$2,804,774	\$2,804,774
TOTAL FEDERAL FUNDS	\$8,270,257	\$8,270,257	\$8,270,257	\$8,270,257
Federal Highway AdminPlanning & Construction CFDA20.205	\$8,270,257	\$8,270,257	\$8,270,257	\$8,270,257
TOTAL AGENCY FUNDS	\$62,257	\$62,257	\$62,257	\$62,257
Sales and Services	\$62,257	\$62,257	\$62,257	\$62,257
Sales and Services Not Itemized	\$62,257	\$62,257	\$62,257	\$62,257
TOTAL PUBLIC FUNDS	\$11,137,288	\$11,137,288	\$11,137,288	\$11,137,288

Departmental Administration

The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges; provide planning and financial support for other modes of transportation such as mass transit, airports, railroads, and waterways.

TOTAL STATE FUNDS	\$51,083,000	\$51,083,000	\$51,083,000	\$51,083,000
State General Funds	\$0	\$0	\$0	\$0
State Motor Fuel Funds	\$51,083,000	\$51,083,000	\$51,083,000	\$51,083,000
TOTAL FEDERAL FUNDS	\$10,839,823	\$10,839,823	\$10,839,823	\$10,839,823
Federal Highway AdminPlanning & Construction CFDA20.205	\$10,839,823	\$10,839,823	\$10,839,823	\$10,839,823
TOTAL AGENCY FUNDS	\$898,970	\$898,970	\$898,970	\$898,970
Sales and Services	\$898,970	\$898,970	\$898,970	\$898,970
Sales and Services Not Itemized	\$898,970	\$898,970	\$898,970	\$898,970
TOTAL PUBLIC FUNDS	\$62,821,793	\$62,821,793	\$62,821,793	\$62,821,793

Continuation Budget

Appropriation (HB 106)

Continuation Budget

HB 106 (FY 2014G)	Gov Rev	House	Senate	СС

343.1 Increase funds to reflect a prior year adjustment in the employer share of the State Health Benefit Plan.State Motor Fuel Funds\$618,024\$618,024\$618,024\$618,024

343.2 Transfer funds from the Construction Administration program to the Departmental Administration program for employee benefit expenses.

State Motor Fuel Funds

343.100 Departmental Administration			Appropriatio	on (HB 106)			
The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges; provide planning and financial							
support for other modes of transportation such as mass transit, airports, railroads, and waterways.							
TOTAL STATE FUNDS	\$51,701,024	\$51,701,024	\$51,701,024	\$55,201,024			
State Motor Fuel Funds	\$51,701,024	\$51,701,024	\$51,701,024	\$55,201,024			
TOTAL FEDERAL FUNDS	\$10,839,823	\$10,839,823	\$10,839,823	\$10,839,823			
Federal Highway AdminPlanning & Construction CFDA20.205	\$10,839,823	\$10,839,823	\$10,839,823	\$10,839,823			
TOTAL AGENCY FUNDS	\$898,970	\$898,970	\$898,970	\$898,970			
Sales and Services	\$898,970	\$898,970	\$898,970	\$898,970			
Sales and Services Not Itemized	\$898,970	\$898,970	\$898,970	\$898,970			
TOTAL PUBLIC FUNDS	\$63,439,817	\$63,439,817	\$63,439,817	\$66,939,817			

Intermodal			Continuation	Budget
TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0

344.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.					
State General Funds	\$22,330	\$22,330	\$22,330	\$22,330	
344.2 Transfer funds and six positions from the Airport Aid program to the Intermodal program.					
State General Funds	\$2,444,237	\$2,564,237	\$2,564,237	\$2,564,237	
Federal Funds Not Itemized	\$35,537,002	\$35,537,002	\$35,537,002	\$35,537,002	
Sales and Services Not Itemized	\$6 <i>,</i> 350	\$6,350	\$6,350	\$6,350	
Total Public Funds:	\$37,987,589	\$38,107,589	\$38,107,589	\$38,107,589	
344.3 Transfer funds and two positions from the Ports and Waterways program to the Intermodal program.					
State General Funds	\$852,893	\$852,893	\$852,893	\$852,893	

344.4 Transfer funds and four positions from the Rail progra	am to the Intern	nodal program		
State General Funds	\$356,891	\$356,891	\$356,891	\$356,891
Royalties and Rents Not Itemized	\$88,239	\$88,239	\$88,239	\$88,239
Total Public Funds:	\$445,130	\$445,130	\$445,130	\$445,130
344.5 Transfer funds and 22 positions from the Transit prog	ram to the Inte	rmodal progra	m.	
State General Funds	\$3,175,282	\$3,175,282	\$3,175,282	\$3,175,282
Sales and Services Not Itemized	\$6,000	\$6,000	\$6,000	\$6,000
Federal Funds Not Itemized	\$31,324,367	\$31,324,367	\$31,324,367	\$31,324,367
Total Public Funds:	\$34,505,649	\$34,505,649	\$34,505,649	\$34,505,649

344.90 *Reduce funds to reflect an adjustment in the property insurance premiums.*

State General Funds

(\$100)

\$0

\$3,500,000

344.99 CC: The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Airports, Rail, Transit and Ports and Waterways to facilitate a complete and seamless statewide transportation system.

Senate: The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Airports, Rail, Transit and Ports and Waterways to facilitate a complete and seamless statewide transportation system.

House: The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Airports, Rail, Transit and Ports and Waterways to facilitate a complete and seamless statewide transportation system.

Gov Rev: The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Airports, Rail, Transit and Ports and Waterways to facilitate a complete and seamless statewide transportation system.

\$0

State General Funds

\$0

\$0

HB 106 (FY 2014G)	Gov Rev	House	Senate	СС

344.100 Intermodal Appropriation (HB 106) The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Airports, Rail, Transit and Ports and

n system.			
\$6,851,633	\$6,971,633	\$6,971,633	\$6,971,533
\$6,851,633	\$6,971,633	\$6,971,633	\$6,971,533
\$66,861,369	\$66,861,369	\$66,861,369	\$66,861,369
\$66,861,369	\$66,861,369	\$66,861,369	\$66,861,369
\$100,589	\$100,589	\$100,589	\$100,589
\$88,239	\$88,239	\$88,239	\$88,239
\$88,239	\$88,239	\$88,239	\$88,239
\$12,350	\$12,350	\$12,350	\$12,350
\$12,350	\$12,350	\$12,350	\$12,350
\$73,813,591	\$73,933,591	\$73,933,591	\$73,933,491
	\$6,851,633 \$6,851,633 \$66,861,369 \$66,861,369 \$100,589 \$88,239 \$88,239 \$12,350 \$12,350	\$6,851,633\$6,971,633\$6,851,633\$6,971,633\$66,861,369\$66,861,369\$66,861,369\$66,861,369\$100,589\$100,589\$88,239\$88,239\$88,239\$88,239\$12,350\$12,350\$12,350\$12,350	\$6,851,633\$6,971,633\$6,971,633\$6,851,633\$6,971,633\$6,971,633\$66,861,369\$66,861,369\$66,861,369\$66,861,369\$66,861,369\$66,861,369\$100,589\$100,589\$100,589\$88,239\$88,239\$88,239\$88,239\$88,239\$88,239\$12,350\$12,350\$12,350\$12,350\$12,350\$12,350

Local Maintenance and Improvement Grants

Continuation Budget

Continuation Budget

The purpose of this appropriation is to provide funding for capital outlay grants to local governments for road and bridge resurfacing projects through the state-funded Construction-Local Road Assistance program.

TOTAL STATE FUNDS State General Funds State Motor Fuel Funds TOTAL PUBLIC FUNDS	\$110,642,250 \$0 \$110,642,250 \$110,642,250	\$110,642,250 \$0 \$110,642,250 \$110,642,250	\$110,642,250 \$0 \$110,642,250 \$110,642,250	\$110,642,250 \$0 \$110,642,250 \$110,642,250
345.1 <i>Reduce funds for grants and benefits.</i> State Motor Fuel Funds	(\$3,172,250)	(\$3,172,250)	(\$3,172,250)	(\$3,172,250)
345.2 Increase funds for local road improvement grants. State Motor Fuel Funds		\$15,000,000	\$15,000,000	\$15,000,000

345.100 Local Maintenance and Improvement Grants

Appropriation (HB 106) The purpose of this appropriation is to provide funding for capital outlay grants to local governments for road and bridge resurfacing projects through the state-funded Construction-Local Road Assistance program.

TOTAL STATE FUNDS	\$107,470,000	\$122,470,000	\$122,470,000	\$122,470,000
State Motor Fuel Funds	\$107,470,000	\$122,470,000	\$122,470,000	\$122,470,000
TOTAL PUBLIC FUNDS	\$107,470,000	\$122,470,000	\$122,470,000	\$122,470,000

Local Road Assistance Administration

The purpose of this appropriation is to provide technical and financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.

TOTAL STATE FUNDS	\$16,854,565	\$16,854,565	\$16,854,565	\$16,854,565
State General Funds	\$0	\$0	\$0	\$0
State Motor Fuel Funds	\$16,854,565	\$16,854,565	\$16,854,565	\$16,854,565
TOTAL FEDERAL FUNDS	\$32,758,670	\$32,758,670	\$32,758,670	\$32,758,670
Federal Highway AdminPlanning & Construction CFDA20.205	\$32,758,670	\$32,758,670	\$32,758,670	\$32,758,670
TOTAL AGENCY FUNDS	\$595,233	\$595,233	\$595,233	\$595,233
TOTAL AGENCY FUNDS	\$595,233	\$595,233	\$595,233	\$595,233
Intergovernmental Transfers	\$595,233	\$595,233	\$595,233	\$595,233
Intergovernmental Transfers Not Itemized	\$595,233	\$595,233	\$595,233	\$595,233
TOTAL PUBLIC FUNDS	\$50,208,468	\$50,208,468	\$50,208,468	\$50,208,468

Reduce funds in the Local Road Assistance Administration program for technical and financial assistance and 346.1 transfer savings to the Payments to the State Road and Tollway Authority program for GRB/GARVEE debt service.

(\$4,500,000)

(\$4,500,000)

State Motor Fuel Funds

346.100 Local Road Assistance Administration			Appropriatio	on (HB 106)
The purpose of this appropriation is to provide technical and financial as	ssistance to local go	overnments for co	nstruction, mainte	nance, and
resurfacing of local roads and bridges.				
TOTAL STATE FUNDS	\$12,354,565	\$12,354,565	\$12,354,565	\$12,354,565
State Motor Fuel Funds	\$12,354,565	\$12,354,565	\$12,354,565	\$12,354,565
TOTAL FEDERAL FUNDS	\$32,758,670	\$32,758,670	\$32,758,670	\$32,758,670
Federal Highway AdminPlanning & Construction CFDA20.205	\$32,758,670	\$32,758,670	\$32,758,670	\$32,758,670
TOTAL AGENCY FUNDS	\$595,233	\$595,233	\$595,233	\$595,233
Intergovernmental Transfers	\$595,233	\$595,233	\$595,233	\$595,233

(\$4,500,000)

(\$4,500,000)

HB 106 (FY 2014G)	Gov Rev	House	Senate	СС
Intergovernmental Transfers Not Itemized	\$595,233	\$595,233	\$595,233	\$595,233
TOTAL PUBLIC FUNDS	\$45,708,468	\$45,708,468	\$45,708,468	\$45,708,468

Planning

Continuation Budget

Continuation Budget

The purpose of this appropriation is to develop the state transportation improvement program and the statewide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation.

TOTAL STATE FUNDS State General Funds	\$3,756,074 \$0	\$3,756,074 \$0	\$3,756,074 \$0	\$3,756,074 \$0
State Motor Fuel Funds	\$3,756,074	\$3,756,074	\$3,756,074	\$3,756,074
TOTAL FEDERAL FUNDS	\$14,683,804	\$14,683,804	\$14,683,804	\$14,683,804
Federal Highway AdminPlanning & Construction CFDA20.205	\$14,683,804	\$14,683,804	\$14,683,804	\$14,683,804
TOTAL PUBLIC FUNDS	\$18,439,878	\$18,439,878	\$18,439,878	\$18,439,878

347.100 Planning	Appropriation (HB 106)
The purpose of this appropriation is to develop the state transportation improvement program and	the statewide strategic transportation
plan, and coordinate transportation policies, planning, and programs related to design, constructior	n, maintenance, operations, and financing

of transportation.				
TOTAL STATE FUNDS	\$3,756,074	\$3,756,074	\$3,756,074	\$3,756,074
State Motor Fuel Funds	\$3,756,074	\$3,756,074	\$3,756,074	\$3,756,074
TOTAL FEDERAL FUNDS	\$14,683,804	\$14,683,804	\$14,683,804	\$14,683,804
Federal Highway AdminPlanning & Construction CFDA20.205	\$14,683,804	\$14,683,804	\$14,683,804	\$14,683,804
TOTAL PUBLIC FUNDS	\$18,439,878	\$18,439,878	\$18,439,878	\$18,439,878

Ports and Waterways

The purpose of this appropriation is to maintain the navigability of the Atlantic Intracoastal Waterway and Georgia's deep water ports by providing easements, rights-of-way, and land for upland disposal areas for dredging and by providing funds to maintain dikes in upland disposal areas.

TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS	\$941,812 \$941,812 \$941,812	\$941,812 \$941,812 \$941,812	\$941,812 \$941,812 \$941,812	\$941,812 \$941,812 \$941,812
348.1 <i>Reduce funds for property tax assessment to r</i>	eflect projected expend	litures.		
State General Funds	(\$88,919)	(\$88,919)	(\$88,919)	(\$88,919)
and Transfer funds and two positions from the Dord	to and Matanua area	wava ta tha lata	was a dail is was a way	

348.2	8.2 Transfer funds and two positions from the Ports and Waterways program to the Intermodal program.					
State G	eneral Funds	(\$852,893)	(\$852 <i>,</i> 893)	(\$852,893)	(\$852,893)	

Rail Continuation Bud				on Budget
The purpose of this appropriation is to oversee the development, constru	ction, financing, and	l operation of pass	senger and freight	t rail service
for the state.				
TOTAL STATE FUNDS	\$356,891	\$356,891	\$356,891	\$356,891
State General Funds	\$356,891	\$356,891	\$356,891	\$356,891
TOTAL AGENCY FUNDS	\$88,239	\$88,239	\$88,239	\$88,239
Royalties and Rents	\$88,239	\$88,239	\$88,239	\$88,239
Royalties and Rents Not Itemized	\$88,239	\$88,239	\$88,239	\$88,239
TOTAL PUBLIC FUNDS	\$445,130	\$445,130	\$445,130	\$445,130
349.1 Transfer funds and four positions from the Rail progra	am to the Interm	odal program.		
State General Funds	(\$356,891)	(\$356,891)	(\$356,891)	(\$356,891)
Royalties and Rents Not Itemized	(\$88,239)	(\$88,239)	(\$88,239)	(\$88,239)
Total Public Funds:	(\$445,130)	(\$445,130)	(\$445,130)	(\$445,130)

Routine Maintenance

Continuation Budget

The purpose of this appropriation is to ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose

HB 106 (FY 2014G)	Gov Rev	House	Senate	CC
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of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.

\$173,068,804	\$173,068,804	\$173,068,804	\$173,068,804
\$0	\$0	\$0	\$0
\$173,068,804	\$173,068,804	\$173,068,804	\$173,068,804
\$24,886,452	\$24,886,452	\$24,886,452	\$24,886,452
\$24,886,452	\$24,886,452	\$24,886,452	\$24,886,452
\$642,602	\$642,602	\$642,602	\$642,602
\$642,602	\$642,602	\$642,602	\$642,602
\$642,602	\$642,602	\$642,602	\$642,602
\$198,597,858	\$198,597,858	\$198,597,858	\$198,597,858
	\$0 \$173,068,804 \$24,886,452 \$24,886,452 \$642,602 \$642,602 \$642,602	\$0 \$173,068,804 \$24,886,452 \$24,886,452 \$24,886,452 \$642,602 \$642,602 \$642,602 \$642,602 \$642,602	\$0 \$0 \$0 \$173,068,804 \$173,068,804 \$173,068,804 \$24,886,452 \$24,886,452 \$24,886,452 \$24,886,452 \$24,886,452 \$24,886,452 \$642,602 \$642,602 \$642,602 \$642,602 \$642,602 \$642,602 \$642,602 \$642,602 \$642,602

350.1 Increase funds to reflect a prior year adjustment in the employer share of the State Health Benefit Plan.					
State M	lotor Fuel Funds	\$942,474	\$942,474	\$942,474	\$942,474
350.2	Increase funds for operations.				
State M	lotor Fuel Funds	\$2,811,738	\$2,811,738	\$2,811,738	\$2,811,738

350.100 Routine Maintenance

The purpose of this appropriation is to ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers. **TOTAL STATE FUNDS** \$176,823,016 \$176,823,016 \$176,823,016 \$176,823,016 **State Motor Fuel Funds** \$176,823,016 \$176,823,016 \$176,823,016 \$176,823,016

TOTAL FEDERAL FUNDS	\$24,886,452	\$24,886,452	\$24,886,452	\$24,886,452
Federal Highway AdminPlanning & Construction CFDA20.205	\$24,886,452	\$24,886,452	\$24,886,452	\$24,886,452
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$642,602	\$642,602	\$642,602	\$642,602
State Funds Transfers	\$642,602	\$642,602	\$642,602	\$642,602
Agency to Agency Contracts	\$642,602	\$642,602	\$642,602	\$642,602
TOTAL PUBLIC FUNDS	\$202,352,070	\$202,352,070	\$202,352,070	\$202,352,070

Traffic Management and Control

Continuation Budget The purpose of this appropriation is to ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.

TOTAL STATE FUNDS	\$19,640,861	\$19,640,861	\$19,640,861	\$19,640,861
State General Funds	\$0	\$0	\$0	\$0
State Motor Fuel Funds	\$19,640,861	\$19,640,861	\$19,640,861	\$19,640,861
TOTAL FEDERAL FUNDS	\$35,670,542	\$35,670,542	\$35,670,542	\$35,670,542
Federal Highway AdminPlanning & Construction CFDA20.205	\$35,670,542	\$35,670,542	\$35,670,542	\$35,670,542
TOTAL AGENCY FUNDS	\$4,026,240	\$4,026,240	\$4,026,240	\$4,026,240
Sales and Services	\$4,026,240	\$4,026,240	\$4,026,240	\$4,026,240
Sales and Services Not Itemized	\$4,026,240	\$4,026,240	\$4,026,240	\$4,026,240
TOTAL PUBLIC FUNDS	\$59,337,643	\$59,337,643	\$59,337,643	\$59,337,643

351.100 Traffic Management and Control

The purpose of this appropriation is to ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.

\$19,640,861	\$19,640,861	\$19,640,861	\$19,640,861
\$19,640,861	\$19,640,861	\$19,640,861	\$19,640,861
\$35,670,542	\$35,670,542	\$35,670,542	\$35,670,542
\$35,670,542	\$35,670,542	\$35,670,542	\$35,670,542
\$4,026,240	\$4,026,240	\$4,026,240	\$4,026,240
\$4,026,240	\$4,026,240	\$4,026,240	\$4,026,240
\$4,026,240	\$4,026,240	\$4,026,240	\$4,026,240
\$59,337,643	\$59,337,643	\$59,337,643	\$59,337,643
	\$19,640,861 \$35,670,542 \$35,670,542 \$4,026,240 \$4,026,240 \$4,026,240	\$19,640,861 \$35,670,542 \$35,670,542 \$35,670,542 \$35,670,542 \$4,026,240 \$4,026,240 \$4,026,240 \$4,026,240 \$4,026,240	\$19,640,861 \$35,670,542 \$35,670,542 \$35,670,542 \$35,670,542 \$35,670,542 \$4,026,240 \$4,026,240 \$4,026,240 \$4,026,240 \$4,026,240 \$4,026,240 \$4,026,240 \$4,026,240 \$4,026,240 \$4,026,240

Appropriation (HB 106)

Appropriation (HB 106)

HB 106 (FY 2014G)	Gov Rev	House	Senate	CC

Transit	Continuation Budget

The purpose of this appropriation is to preserve and enhance the state's urban and rural public transit programs by providing financial and technical assistance to Georgia's transit systems.

TOTAL STATE FUNDS	\$3,277,847	\$3,277,847	\$3,277,847	\$3,277,847
State General Funds	\$3,277,847	\$3,277,847	\$3,277,847	\$3,277,847
TOTAL FEDERAL FUNDS	\$31,324,367	\$31,324,367	\$31,324,367	\$31,324,367
Federal Funds Not Itemized	\$31,324,367	\$31,324,367	\$31,324,367	\$31,324,367
TOTAL AGENCY FUNDS	\$6,000	\$6,000	\$6,000	\$6,000
Sales and Services	\$6,000	\$6,000	\$6,000	\$6,000
Sales and Services Not Itemized	\$6,000	\$6,000	\$6,000	\$6,000
TOTAL PUBLIC FUNDS	\$34,608,214	\$34,608,214	\$34,608,214	\$34,608,214

352.1 *Reduce funds for the state match for local transit projects.*

State General Funds	(\$102,565)	(\$102,565)	(\$102,565)	(\$102,565)		
352.2 Transfer funds and 22 positions from the Transit program to the Intermodal program.						
State General Funds	(\$3,175,282)	(\$3,175,282)	(\$3,175,282)	(\$3,175,282)		
Federal Funds Not Itemized	(\$31,324,367)	(\$31,324,367)	(\$31,324,367)	(\$31,324,367)		
Sales and Services Not Itemized	(\$6,000)	(\$6,000)	(\$6,000)	(\$6,000)		
Total Public Funds:	(\$34,505,649)	(\$34,505,649)	(\$34,505,649)	(\$34,505,649)		

Payments to the State Road and Tollway Authority

Continuation Budget

The purpose of this appropriation is to fund debt service payments on non-general obligation bonds and other finance instruments for transportation projects statewide and to capitalize the Community Improvement District Congestion Relief Fund.

TOTAL STATE FUNDS State General Funds State Motor Fuel Funds TOTAL FEDERAL FUNDS Federal Highway AdminPlanning & Construction CFDA20.205 TOTAL PUBLIC FUNDS	\$62,351,674 \$0 \$62,351,674 \$148,156,201 \$148,156,201 \$210,507,875	\$62,351,674 \$0 \$62,351,674 \$148,156,201 \$148,156,201 \$210,507,875	\$62,351,674 \$0 \$62,351,674 \$148,156,201 \$148,156,201 \$210,507,875	\$62,351,674 \$0 \$62,351,674 \$148,156,201 \$148,156,201 \$210,507,875			
353.1 Increase funds for GRB/GARVEE debt service.							
State Motor Fuel Funds	\$11,995,684	\$11,995,684	\$11,995,684	\$11,995,684			
353.2 Increase funds for GRB/GARVEE debt service by transferring savings from the Local Road Assistance Administration program.							
State Motor Fuel Funds	\$4,500,000	\$4,500,000	\$4,500,000	\$4,500,000			
353.3 Increase funds to provide funds for the State Transportation Infrastructure Bank to make loans and provide financial assistance for transportation projects.							
State Motor Fuel Funds		\$3,600,000	\$3,600,000	\$3,600,000			
353.100 Payments to the State Road and Tollway Authority Appropriation (HB 106)							
The purpose of this appropriation is to fund debt service payments on transportation projects statewide and to capitalize the Community Im				ents for			
TOTAL STATE FUNDS	\$78,847,358	\$82,447,358	\$82,447,358	\$82,447,358			
State Motor Fuel Funds	\$78,847,358	\$82,447,358	\$82,447,358	\$82,447,358			
TOTAL FEDERAL FUNDS	\$148,156,201	\$148,156,201	\$148,156,201	\$148,156,201			
Federal Highway AdminPlanning & Construction CFDA20.205	\$148,156,201	\$148,156,201	\$148,156,201	\$148,156,201			

It is the intent of this General Assembly that the following provisions apply:

a.) In order to meet the requirements for projects on the Interstate System, the Office of Planning and Budget is hereby authorized and directed to give advanced budgetary authorization for letting and execution of Interstate Highway Contracts not to exceed the amount of Motor Fuel Tax Revenues actually paid into the Office of the State Treasurer, attached agency of the Department of Administrative Services.

\$227.003.559

\$230.603.559

b.) Programs financed by Motor Fuel Tax Funds may be adjusted for additional appropriation or balances brought forward from previous years with prior approval by the Office of Planning and Budget.

c.) The Fiscal Officers of the State are hereby directed as of July 1st of each fiscal year to determine the collection of Motor Fuel Tax in the immediately preceding year less refunds, rebates and collection costs and enter this amount as being the appropriation payable in lieu of the Motor Fuel Tax Funds appropriated in this Bill, in the event such collections, less refunds, rebates and collection costs, exceed such Motor Fuel Tax Appropriation.

d.) Functions financed with General Fund appropriations shall be accounted for separately and shall be in addition to appropriations of

TOTAL PUBLIC FUNDS

\$230.603.559

\$230.603.559

Motor Fuel Tax revenues required under Article III, Section IX, Paragraph VI, Subsection (b) of the State Constitution. e.) Bus rental income may be retained to operate, maintain and upgrade department-owned buses.

Section 48: Veterans Service, Department of

	Section Total - Continuation					
TOTAL STATE FUNDS	\$20,429,441	\$20,429,441	\$20,429,441	\$20,429,441		
State General Funds	\$20,429,441	\$20,429,441	\$20,429,441	\$20,429,441		
TOTAL FEDERAL FUNDS	\$18,260,569	\$18,260,569	\$18,260,569	\$18,260,569		
Federal Funds Not Itemized	\$18,260,569	\$18,260,569	\$18,260,569	\$18,260,569		
TOTAL PUBLIC FUNDS	\$38,690,010	\$38,690,010	\$38,690,010	\$38,690,010		
	Section Total - Final					
TOTAL STATE FUNDS	\$20,148,979	\$20,148,979	\$20,147,431	\$20,135,998		
State General Funds	\$20,148,979	\$20,148,979	\$20,147,431	\$20,135,998		
TOTAL FEDERAL FUNDS	\$18,260,569	\$18,260,569	\$18,260,569	\$18,260,569		
Federal Funds Not Itemized	\$18,260,569	\$18,260,569	\$18,260,569	\$18,260,569		
TOTAL AGENCY FUNDS	\$532,301	\$2,313,699	\$2,313,699	\$2,313,699		
Sales and Services	\$532,301	\$2,313,699	\$2,313,699	\$2,313,699		
Sales and Services Not Itemized	\$532,301	\$2,313,699	\$2,313,699	\$2,313,699		
TOTAL PUBLIC FUNDS	\$38,941,849	\$40,723,247	\$40,721,699	\$40,710,266		

Departmental Administration

Continuation Budget

The purpose of this appropriation is to coordinate, manage and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.

TOTAL STATE FUNDS	\$1,378,152	\$1,378,152	\$1,378,152	\$1,378,152
State General Funds	\$1,378,152	\$1,378,152	\$1,378,152	\$1,378,152
TOTAL PUBLIC FUNDS	\$1,378,152	\$1,378,152	\$1,378,152	\$1,378,152

354.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.					
State General Funds		\$24,408	\$24,408	\$24,408	\$24,408
354.2 Increase funds to reflect an	adjustment in telecommunica	tions expenses.			
State General Funds		\$95,478	\$95,478	\$95,478	\$95,478
354.3 Increase funds to reflect an	adjustment in TeamWorks Fin	ancials billings.			
State General Funds		\$1,699	\$1,699	\$1,699	\$1,699
354.4 Transfer funds from the Veterans Benefits program to the Departmental Administration program for one technology position.					
State General Funds		\$71,182	\$71,182	\$71,182	\$71,182
354.5 Reduce funds by transitioning 80% of vendor payments to Automated Clearing House (ACH).					
State General Funds				(\$1,548)	(\$774)

354.100 Departmental Administration			Appropriatio	n (HB 106)
The purpose of this appropriation is to coordinate, manage and supervise	all aspects of depo	artment operation	s to include financ	cial, public
information, personnel, accounting, purchasing, supply, mail, records ma	nagement, and info	ormation technolo	рду.	
TOTAL STATE FUNDS	\$1,570,919	\$1,570,919	\$1,569,371	\$1,570,145
State General Funds	\$1,570,919	\$1,570,919	\$1,569,371	\$1,570,145
TOTAL PUBLIC FUNDS	\$1,570,919	\$1,570,919	\$1,569,371	\$1,570,145

Georgia Veterans Memorial Cemetery

Continuation Budget

The purpose of this appropriation is to provide for the interment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.

TOTAL STATE FUNDS	\$484,954	\$484,954	\$484,954	\$484,954
State General Funds	\$484,954	\$484,954	\$484,954	\$484,954
TOTAL FEDERAL FUNDS	\$178,004	\$178,004	\$178,004	\$178,004
Federal Funds Not Itemized	\$178,004	\$178,004	\$178,004	\$178,004
TOTAL PUBLIC FUNDS	\$662,958	\$662,958	\$662,958	\$662,958

355.1 Increase funds to reflect the adjustment in the employed	er share of the Ei	mployees' Retii	rement System.	
State General Funds	\$13,981	\$13,981	\$13,981	\$13,981
HB 106 (FY 2014G)	Gov Rev	House	Senate	CC
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355.100 Georgia Veterans Memorial Cemetery		Appropriation (HB 106)			
The purpose of this appropriation is to provide for the interment military service of our country.					
TOTAL STATE FUNDS	\$498,935	\$498,935	\$498,935	\$498,935	
State General Funds	\$498,935	\$498,935	\$498,935	\$498,935	
TOTAL FEDERAL FUNDS	\$178,004	\$178,004	\$178,004	\$178,004	
Federal Funds Not Itemized	\$178,004	\$178,004	\$178,004	\$178,004	
TOTAL PUBLIC FUNDS	\$676,939	\$676,939	\$676,939	\$676,939	

Georgia War Veterans Nursing Home - Augusta

The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia Veterans and to serve as a teaching facility for the Medical College of Georgia.

	TATE FUNDS	\$5,035,364	\$5,035,364	\$5,035,364	\$5,035,364
	General Funds	\$5,035,364	\$5,035,364	\$5,035,364	\$5,035,364
-	EDERAL FUNDS	\$5,286,048	\$5,286,048	\$5,286,048	\$5,286,048
	al Funds Not Itemized	\$5,286,048	\$5,286,048	\$5,286,048	\$5,286,048
TOTAL	PUBLIC FUNDS	\$10,321,412	\$10,321,412	\$10,321,412	\$10,321,412
356.1	Increase funds to reflect an adjustment in the empt to 12.28%.	loyer share of the	Teachers' Retir	ement System	from 11.41%
State Ge	eneral Funds	\$38,697	\$38,697	\$38,697	\$38,697
356.2	Reduce funds due to lowered average daily patient	census.			
State Ge	eneral Funds	(\$251,282)	(\$251,282)	(\$251,282)	(\$251,282)
356.3	Transfer funds from the Georgia War Veterans Hor personnel.	ne-Augusta progr	am to the Vete	rans Benefits p	rogram for
State Ge	eneral Funds	(\$197,636)	(\$197,636)	(\$197,636)	(\$197,636)
356.4	<i>Increase funds to recognize residency fee revenue.</i> <i>increase patient services and census)</i>	(H and S:YES; Refl	ect updated pro	ojected fee reve	enue to
Sales an	d Services Not Itemized	\$247,897	\$967,441	\$967,441	\$967,441
356.5	Utilize existing state funds (\$50,261) for the FY201. (G:YES)(H:YES)(S:YES)	3 Teachers' Retire	ment System co	ontract increas	2.
State Ge	eneral Funds	\$0	\$0	\$0	\$0
356.99	CC : The purpose of this appropriation is to provide			infirmed Georg	ia Veterans

and to serve as a teaching facility for the Georgia Regents University- Augusta.

State General Funds

356.100 Georgia War Veterans Nursing Home - A	Augusta		Appropriatio	on (HB 106)
The purpose of this appropriation is to provide skilled nursing care to a	aged and infirmed Ge	orgia Veterans an	d to serve as a tea	ching facility
for the Georgia Regents University- Augusta.				
TOTAL STATE FUNDS	\$4,625,143	\$4,625,143	\$4,625,143	\$4,625,143
State General Funds	\$4,625,143	\$4,625,143	\$4,625,143	\$4,625,143
TOTAL FEDERAL FUNDS	\$5,286,048	\$5,286,048	\$5,286,048	\$5,286,048
Federal Funds Not Itemized	\$5,286,048	\$5,286,048	\$5,286,048	\$5,286,048
TOTAL AGENCY FUNDS	\$247,897	\$967,441	\$967,441	\$967,441
Sales and Services	\$247,897	\$967,441	\$967,441	\$967,441
Sales and Services Not Itemized	\$247,897	\$967,441	\$967,441	\$967,441
TOTAL PUBLIC FUNDS	\$10,159,088	\$10,878,632	\$10,878,632	\$10,878,632

Georgia War Veterans Nursing Home - Milledgeville

The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia war veterans.

TOTAL STATE FUNDS State General Funds	\$7,834,427 \$7,834,427	\$7,834,427 \$7,834,427	\$7,834,427 \$7,834,427	\$7,834,427 \$7,834,427
TOTAL FEDERAL FUNDS	\$8,173,077	\$8,173,077	\$8,173,077	\$8,173,077
Federal Funds Not Itemized	\$8,173,077	\$8,173,077	\$8,173,077	\$8,173,077
TOTAL PUBLIC FUNDS	\$16,007,504	\$16,007,504	\$16,007,504	\$16,007,504

Continuation Budget

Continuation Budget

\$0

	6 (FY 2014G)	Gov Rev	House	Senate	CC
357.1	Reduce funds due to lowered average dai	ly patient census.			
State G	eneral Funds	(\$361,601)	(\$361,601)	(\$361,601)	(\$361,601
357.2	Transfer funds from the Georgia War Vete program for personnel.	erans Nursing Home-Millec	lgeville prograi	n to the Vetera	ns Benefits
State G	eneral Funds	(\$284,404)	(\$284,404)	(\$284,404)	(\$284,404
357.3	Increase funds to recognize residency fee		lect undated pr	niected fee rev	
	increase patient services and census)				
Sales ar	nd Services Not Itemized	\$284,404	\$1,346,258	\$1,346,258	\$1,346,258
357.1	100 Georgia War Veterans Nursing H	lome - Milledgeville		Appropriatio	on (HB 106
	pose of this appropriation is to provide skilled nursi	-	orgia war veteran		•
TOTAL	STATE FUNDS	\$7,188,422	\$7,188,422	\$7,188,422	\$7,188,42
	General Funds	\$7,188,422	\$7,188,422	\$7,188,422	\$7,188,42
	FEDERAL FUNDS	\$8,173,077	\$8,173,077	\$8,173,077	\$8,173,07
	al Funds Not Itemized	\$8,173,077	\$8,173,077	\$8,173,077	\$8,173,07
	AGENCY FUNDS	\$284,404	\$1,346,258	\$1,346,258	\$1,346,25
	and Services	\$284,404	\$1,346,258	\$1,346,258	\$1,346,25
	es and Services Not Itemized PUBLIC FUNDS	\$284,404 \$15,645,903	\$1,346,258 \$16,707,757	\$1,346,258 \$16,707,757	\$1,346,25 \$16,707,75
		¢15,6 15,500	<i>\</i> 10,707,707	<i>\</i> 10 <i>,</i> 707,707	<i>\</i> 20 <i>)</i> , 0, <i>j</i> , 0
Vetei	rans Benefits			Continuat	ion Budge
by infor	rpose of this appropriation is to serve Georgia's vete rming the veterans and their families about veterans e entitled.	-			-
TOTAL	STATE FUNDS	\$5,696,544	\$5,696,544	\$5,696,544	\$5,696,54
State	General Funds	\$5,696,544	\$5,696,544	\$5,696,544	\$5,696,54
-	FEDERAL FUNDS	\$4,623,440	\$4,623,440	\$4,623,440	\$4,623,44
	al Funds Not Itemized	\$4,623,440	\$4,623,440	\$4,623,440	\$4,623,44
TOTAL	PUBLIC FUNDS	\$10,319,984	\$10,319,984	\$10,319,984	\$10,319,98
358.1	Increase funds to reflect the adjustment in			-	
State G	eneral Funds	\$104,452	\$104,452	\$104,452	
250.2					\$104,45
	Increase funds to reflect an adjustment in				
358.2 State G	Increase funds to reflect an adjustment in eneral Funds	telecommunications expensions \$53,706	nses. \$53,706	\$53,706	
State G		\$53,706 erans Nursing Home-Augus	\$53,706 sta program (\$.	197,636) and th	\$53,70 ne Georgia
State G 358.3	eneral Funds Transfer funds from the Georgia War Vete War Veterans Home-Milledgeville program	\$53,706 erans Nursing Home-Augus	\$53,706 sta program (\$.	197,636) and th	\$53,70 ne Georgia vo new
State G 358.3	eneral Funds Transfer funds from the Georgia War Vete War Veterans Home-Milledgeville program claims and appeals positions.	\$53,706 erans Nursing Home-Augus m (\$284,404) for twelve ne \$482,040	\$53,706 sta program (\$. w field officer \$482,040	197,636) and th positions and tw \$482,040	\$53,70 ne Georgia vo new \$482,04
State G 358.3 State G 358.4	eneral Funds Transfer funds from the Georgia War Vete War Veterans Home-Milledgeville program claims and appeals positions. eneral Funds Transfer funds from the Veterans Benefits	\$53,706 erans Nursing Home-Augus m (\$284,404) for twelve ne \$482,040	\$53,706 sta program (\$. w field officer \$482,040	197,636) and th positions and tw \$482,040	\$53,70 ne Georgia vo new \$482,04 for one
State G 358.3 State G 358.4 State G	eneral Funds Transfer funds from the Georgia War Veterans War Veterans Home-Milledgeville program claims and appeals positions. eneral Funds Transfer funds from the Veterans Benefits technology position. eneral Funds	\$53,706 erans Nursing Home-Augus m (\$284,404) for twelve ne \$482,040 s program to the Departme (\$71,182)	\$53,706 sta program (\$. w field officer \$482,040 ental Administra (\$71,182)	197,636) and th positions and tw \$482,040 ation program ;	\$53,70 ne Georgia vo new \$482,04
Gtate G 358.3 Gtate G 358.4 Gtate G 358.90	eneral Funds Transfer funds from the Georgia War Veter War Veterans Home-Milledgeville program claims and appeals positions. eneral Funds Transfer funds from the Veterans Benefits technology position. eneral Funds	\$53,706 erans Nursing Home-Augus m (\$284,404) for twelve ne \$482,040 s program to the Departme (\$71,182)	\$53,706 sta program (\$. w field officer \$482,040 ental Administra (\$71,182)	197,636) and th positions and tw \$482,040 ation program ;	\$53,70 ne Georgia vo new \$482,04 for one
State G 358.3 State G 358.4 State G State G State G 358.1 The pur by infor	eneral Funds Transfer funds from the Georgia War Veterans Home-Milledgeville programic claims and appeals positions. eneral Funds Transfer funds from the Veterans Benefits technology position. eneral Funds Reduce funds to reflect an adjustment in the eneral Funds Reduce funds to reflect an adjustment in the eneral Funds IOD Veterans Benefits rpose of this appropriation is to serve Georgia's veter terming the veterans and their families about veterans	\$53,706 erans Nursing Home-Augus m (\$284,404) for twelve ne \$482,040 s program to the Departme (\$71,182) the property insurance pres	\$53,706 sta program (\$ w field officer \$482,040 ental Administra (\$71,182) miums.	197,636) and the positions and the positions and two states and two states and two states and two states and the program of the program of the pertaining to vet the position of the pertain of the per	\$53,70 ne Georgia vo new \$482,04 for one (\$71,18 (\$12,20 on (HB 106 erans benefits
State G 358.3 State G 358.4 State G 358.90 State G 358.1 The pur by infor they an	eneral Funds Transfer funds from the Georgia War Vete War Veterans Home-Milledgeville prograt claims and appeals positions. eneral Funds Transfer funds from the Veterans Benefits technology position. eneral Funds Reduce funds to reflect an adjustment in t eneral Funds LOO Veterans Benefits rpose of this appropriation is to serve Georgia's vete rming the veterans and their families about veterans e entitled.	\$53,706 erans Nursing Home-Augus m (\$284,404) for twelve ne \$482,040 s program to the Departme (\$71,182) the property insurance pres rans, their dependents and surve s benefits, and directly assisting	\$53,706 sta program (\$ w field officer \$482,040 ental Administra (\$71,182) miums.	197,636) and the positions and two solutions and two solutions and two solution program (\$71,182) Appropriations pertaining to vet to in securing the booms of the positions and the positions are positions and the positions are positi	\$53,70 ne Georgia wo new \$482,04 for one (\$71,18 (\$12,20 on (HB 106 erans benefits enefits to whice
State G 358.3 State G 358.4 State G 358.90 State G State G 358.90 State G 10 State G 10 State G 10 State G	eneral Funds Transfer funds from the Georgia War Vete War Veterans Home-Milledgeville prograt claims and appeals positions. eneral Funds Transfer funds from the Veterans Benefits technology position. eneral Funds Reduce funds to reflect an adjustment in t eneral Funds to serve Georgia's vete rming the veterans and their families about veterans e entitled. STATE FUNDS	\$53,706 erans Nursing Home-Augus m (\$284,404) for twelve ne \$482,040 s program to the Departme (\$71,182) the property insurance pres rans, their dependents and surva s benefits, and directly assisting \$6,265,560	\$53,706 sta program (\$ w field officer \$482,040 ental Administra (\$71,182) miums. ivors in all matters and advising then \$6,265,560	197,636) and the positions and two sales and two sets and two sets and two sets and two sets are sets and two sets and two sets are sets and the position program program program program program program sets are sets and the positive sets are sets as a set of the s	\$53,70 ne Georgia wo new \$482,04 for one (\$71,18 (\$12,20 on (HB 106 erans benefits enefits to whic \$6,253,35
State G 358.3 State G 358.4 State G State G State G 358.1 The pur by infor they ard TOTAL State	eneral Funds Transfer funds from the Georgia War Vete War Veterans Home-Milledgeville prograt claims and appeals positions. eneral Funds Transfer funds from the Veterans Benefits technology position. eneral Funds Reduce funds to reflect an adjustment in t eneral Funds LOO Veterans Benefits rpose of this appropriation is to serve Georgia's vete rming the veterans and their families about veterans e entitled.	\$53,706 erans Nursing Home-Augus m (\$284,404) for twelve ne \$482,040 s program to the Departme (\$71,182) the property insurance pres rans, their dependents and surva s benefits, and directly assisting \$6,265,560 \$6,265,560	\$53,706 sta program (\$. w field officer (\$482,040 ental Administra (\$71,182) miums. ivors in all matters and advising then \$6,265,560 \$6,265,560	197,636) and the positions and two same securing the beside the securing the beside the securing the beside the securing t	\$53,70 ne Georgia wo new \$482,04 for one (\$71,18 (\$12,20 on (HB 106 erans benefits enefits to whic \$6,253,35 \$6,253,35
State G 358.3 State G 358.4 State G State G 358.90 State G 358.1 The pur by infor they ard TOTAL State TOTAL	eneral Funds Transfer funds from the Georgia War Vete War Veterans Home-Milledgeville program claims and appeals positions. eneral Funds Transfer funds from the Veterans Benefits technology position. eneral Funds Reduce funds to reflect an adjustment in t eneral Funds LOO Veterans Benefits rpose of this appropriation is to serve Georgia's vete rming the veterans and their families about veterans e entitled. STATE FUNDS General Funds	\$53,706 erans Nursing Home-Augus m (\$284,404) for twelve ne \$482,040 s program to the Departme (\$71,182) the property insurance pres rans, their dependents and surva s benefits, and directly assisting \$6,265,560	\$53,706 sta program (\$ w field officer \$482,040 ental Administra (\$71,182) miums. ivors in all matters and advising then \$6,265,560	197,636) and the positions and two sales and two sets and two sets and two sets and two sets are sets and two sets and two sets are sets and the position program program program program program program sets are sets and the positive sets are sets as a set of the s	\$53,70 ne Georgia wo new \$482,04 for one (\$71,18 (\$12,20 on (HB 100 erans benefits enefits to whic \$6,253,35

Section 49: Workers' Compensation, State Board of

HB 106 (FY 2014G)	Gov Rev	House	Senate	CC
	Sect	ion Total - C	ontinuation	
TOTAL STATE FUNDS	\$21,955,175	\$21,955,175	\$21,955,175	\$21,955,175
State General Funds	\$21,955,175	\$21,955,175	\$21,955,175	\$21,955,175
TOTAL AGENCY FUNDS	\$523,832	\$523,832	\$523,832	\$523,832
Sales and Services	\$523,832	\$523,832	\$523,832	\$523,832
Sales and Services Not Itemized	\$523,832	\$523,832	\$523,832	\$523,832
TOTAL PUBLIC FUNDS	\$22,479,007	\$22,479,007	\$22,479,007	\$22,479,007
	Sect	ion Total - Fi	inal	
TOTAL STATE FUNDS	\$22,702,966	\$22,702,966	\$22,700,125	\$22,701,246
State General Funds	\$22,702,966	\$22,702,966	\$22,700,125	\$22,701,246
TOTAL AGENCY FUNDS	\$523,832	\$523 <i>,</i> 832	\$523,832	\$523,832
Sales and Services	\$523,832	\$523 <i>,</i> 832	\$523,832	\$523,832
Sales and Services Not Itemized	\$523,832	\$523 <i>,</i> 832	\$523,832	\$523,832
TOTAL PUBLIC FUNDS	\$23,226,798	\$23,226,798	\$23,223,957	\$23,225,078

Administer the Workers' Compensation Laws

Continuation Budget

Continuation Budget

The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.

TOTAL STATE FUNDS	\$11,247,520	\$11,247,520	\$11,247,520	\$11,247,520
State General Funds	\$11,247,520	\$11,247,520	\$11,247,520	\$11,247,520
TOTAL AGENCY FUNDS	\$458,353	\$458,353	\$458,353	\$458,353
Sales and Services	\$458,353	\$458,353	\$458,353	\$458,353
Sales and Services Not Itemized	\$458,353	\$458,353	\$458,353	\$458,353
TOTAL PUBLIC FUNDS	\$11,705,873	\$11,705,873	\$11,705,873	\$11,705,873

359.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.
 State General Funds \$252,115 \$252,115 \$252,115 \$252,115 \$252,115
 359.2 Transfer funds from the Administer the Workers' Compensation Laws program to the Board Administration

 program for personnel.

 State General Funds
 (\$54,000)
 (\$54,000)
 (\$54,000)

359.100 Administer the Workers' Compensat	59.100 Administer the Workers' Compensation Laws		Appropriatio	on (HB 106)
The purpose of this appropriation is to provide exclusive remedy f	or resolution of disputes in	n the Georgia Wor	rkers' Compensatio	on law.
TOTAL STATE FUNDS	\$11,445,635	\$11,445,635	\$11,445,635	\$11,445,635
State General Funds	\$11,445,635	\$11,445,635	\$11,445,635	\$11,445,635
TOTAL AGENCY FUNDS	\$458,353	\$458,353	\$458,353	\$458,353
Sales and Services	\$458,353	\$458,353	\$458,353	\$458,353
Sales and Services Not Itemized	\$458,353	\$458,353	\$458,353	\$458,353
TOTAL PUBLIC FUNDS	\$11,903,988	\$11,903,988	\$11,903,988	\$11,903,988

Board Administration

The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.

TOTAL STATE FUNDS	\$10,707,655	\$10,707,655	\$10,707,655	\$10,707,655
State General Funds	\$10,707,655	\$10,707,655	\$10,707,655	\$10,707,655
TOTAL AGENCY FUNDS	\$65,479	\$65,479	\$65,479	\$65,479
Sales and Services	\$65,479	\$65,479	\$65,479	\$65,479
Sales and Services Not Itemized TOTAL PUBLIC FUNDS	\$65,479 \$65,479 \$10,773,134	\$65,479 \$65,479 \$10,773,134	\$65,479 \$65,479 \$10,773,134	\$65,479 \$65,479 \$10,773,134

360.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System. State General Funds \$44.895 \$44.895 \$44.895 \$44.895 \$44.895

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360.2 Increase funds to reflect an adjustment in telecommun	nications expens	es.		
State General Funds	\$449,429	\$449,429	\$449,429	\$449,429
360.3 Increase funds to reflect an adjustment in TeamWorks	Financials billin	gs.		
State General Funds	\$1,352	\$1,352	\$1,352	\$1,352
360.4 Transfer funds from the Administer the Workers' Comportant for personnel.	pensation Laws	program to the	Board Adminis	tration
State General Funds	\$54,000	\$54,000	\$54,000	\$54,000

3/28/2013

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360.5 Remit payment to the State Treasury. (Total Fun	ds: \$5,303,747)(G:Yi	ES)(H:YES)(S:YE	s)	
State General Funds	\$0	\$0	\$0	\$0
360.6 <i>Reduce funds by transitioning 80% of vendor pay</i>	ments to Automate	d Clearing Hou	se (ACH).	
State General Funds			(\$2,841)	(\$1,421)
360.90 Reduce funds to reflect an adjustment in the pro	perty insurance prer	miums.		
State General Funds				(\$299)
360.100 Board Administration			Appropriatio	on (HB 106)
The purpose of this appropriation is to provide superior access to the employers in a manner that is sensitive, responsive, and effective.	ne Georgia Workers' Con	npensation progra	m for injured worl	kers and
TOTAL STATE FUNDS	\$11,257,331	\$11,257,331	\$11,254,490	\$11,255,611
State General Funds	\$11,257,331	\$11,257,331	\$11,254,490	\$11,255,611
TOTAL AGENCY FUNDS	\$65,479	\$65,479	\$65,479	\$65,479
Sales and Services	\$65,479	\$65,479	\$65,479	\$65,479
Sales and Services Not Itemized	\$65,479	\$65,479	\$65,479	\$65,479
TOTAL PUBLIC FUNDS	\$11,322,810	\$11,322,810	\$11,319,969	\$11,321,090

Section 50: State of Georgia General Obligation Debt Sinking Fund

	Section Total - Continuation			
TOTAL STATE FUNDS	\$1,124,937,314	\$1,124,937,314	\$1,124,937,314	\$1,124,937,314
State General Funds	\$942,063,253	\$942,063,253	\$942,063,253	\$942,063,253
State Motor Fuel Funds	\$182,874,061	\$182,874,061	\$182,874,061	\$182,874,061
TOTAL FEDERAL FUNDS	\$16,456,398	\$16,456,398	\$16,456,398	\$16,456,398
Federal Funds Not Itemized	\$16,456,398	\$16,456,398	\$16,456,398	\$16,456,398
TOTAL PUBLIC FUNDS	\$1,141,393,712	\$1,141,393,712	\$1,141,393,712	\$1,141,393,712
	Sec.	tion Total I	-in al	
	Sec	tion Total - I	-	
TOTAL STATE FUNDS	Sec \$1,203,209,769	tion Total - I \$1,171,297,214	Final \$1,170,178,268	\$1,170,767,561
TOTAL STATE FUNDS State General Funds			-	\$1,170,767,561 \$1,023,829,235
	\$1,203,209,769	\$1,171,297,214	\$1,170,178,268	
State General Funds	\$1,203,209,769 \$1,030,523,851	\$1,171,297,214 \$1,024,358,888	\$1,170,178,268 \$1,023,239,942	\$1,023,829,235

General Obligation Debt Sinking Fund - Issued

TOTAL STATE FUNDS		\$1,041,915,306		
State General Funds	\$859,041,245	\$859,041,245	\$859,041,245	\$859,041,245
State Motor Fuel Funds	\$182,874,061	\$182,874,061	\$182,874,061	\$182,874,061
TOTAL FEDERAL FUNDS	\$16,456,398	\$16,456,398	\$16,456,398	\$16,456,398
Federal Funds Not Itemized	\$16,456,398	\$16,456,398	\$16,456,398	\$16,456,398
TOTAL PUBLIC FUNDS	\$1,058,371,704	\$1,058,371,704	\$1,058,371,704	\$1,058,371,704

361.1 Transfer funds from GO Bonds New to GO Bonds Issu	ed to reflect the	e issuance of ne	ew bonds.	
State General Funds	\$83,022,008	\$83,022,008	\$83,022,008	\$83,022,008
361.2 Increase funds.				
State General Funds	\$12,196,880	\$5,234,857	\$0	\$0
361.3 <i>Reduce funds for debt service.</i>				
State Motor Fuel Funds	(\$10,188,143)	(\$10,188,143)	(\$10,188,143)	(\$10,188,143)
361.4 <i>Reduce funds for debt service to reflect savings from</i>	early retiremen	nts.		
State General Funds State Motor Fuel Funds Total Public Funds:	(\$255,199) (\$255,199)	(\$4,490,263) (\$25,747,592) (\$30,237,855)	(\$4,490,263) (\$25,747,592) (\$30,237,855)	(\$4,490,263) (\$25,747,592) (\$30,237,855)

361.5 Redirect \$1,571,620 in 20-year unspent bond proceeds from FY2010 for facility construction and renovations (HB119, Bond#397.122) and \$2,922,100 in 20-year unspent bond proceeds from FY2012 for improvements and renovations (HB78, Bond#379.132) for the Department of Juvenile Justice to be used to construct a 30-bed Youth Development Campus. (Gov Rev:YES)(H:YES)(S:YES)

TOTAL PUBLIC FUNDS

\$0

\$O

\$0

\$0

\$1,219,666,167 \$1,187,753,612 \$1,186,634,666 \$1,187,223,959

Continuation Budget

361.6	Repeal the authorization of \$4,720,000 Education (Department of Education) Co authorization for additional debt capaci year bonds from FY2010 (HB119) for the Program - Regular, statewide)	apital Outlay Program - Reg ty in the current year. (CC:F	gular, statewide Repeal the auth	e and utilize boi porization of \$6	nding 55,000 in 20-
State Ge	eneral Funds			(\$428,576)	(\$59,474)
361.7	Repeal the authorization of \$1,530,000 Education (Department of Education) Co bonding authorization for additional dep	apital Outlay Program - Exc	eptional Growt	h, statewide ar	nd utilize
State Ge	eneral Funds			(\$138,924)	\$0
361.8	Repeal the authorization of \$3,165,000 Education (Department of Education) Co authorization for additional debt capaci	apital Outlay Program - Reg	gular Advance,		-
State Ge	eneral Funds			(\$287,382)	\$0
361.9	Repeal the authorization of \$2,230,000 Authority Judicial Building.	in 5-year bonds from FY201	10 (HB119) for t	the Georgia Bui	lding
State Ge	eneral Funds				(\$518,698)
361.1	00 General Obligation Debt Sinkin	g Fund - Issued		Appropriat	ion (HB 106)
TOTALS	STATE FUNDS	\$1,126,690,852	\$1,089,746,173		\$1,083,933,144
	General Funds Mater Fuel Funds	\$954,004,934	\$942,807,847	\$936,718,108	\$936,994,818
	Motor Fuel Funds FEDERAL FUNDS	\$172,685,918 \$16,456,398	\$146,938,326 \$16,456,398	\$146,938,326 \$16,456,398	\$146,938,326 \$16,456,398
-	al Funds Not Itemized	\$16,456,398	\$16,456,398	\$16,456,398	\$16,456,398
	PUBLIC FUNDS	\$1,143,147,250	\$1,106,202,571	\$1,100,112,832	\$1,100,389,542
Gene	ral Obligation Debt Sinking Fund -	New		Continua	ition Budget
TOTAL S	STATE FUNDS	\$83,022,008	\$83,022,008	\$83,022,008	\$83,022,008
State	General Funds	\$83,022,008	\$83,022,008	\$83,022,008	\$83,022,008
TOTAL F	PUBLIC FUNDS	\$83,022,008	\$83,022,008	\$83,022,008	\$83,022,008
Total	Debt Service				
	5 year at 5%				
State Ge	eneral Funds	\$20,431,463	\$21,818,706	\$21,738,873	\$21,880,027
	10 year at 5.25%				
State G	eneral Funds	\$4,227,920	\$4,227,920	\$4,227,920	\$3,571,920
State G		<i>\\\\\\\\\\\\\</i>	<i>\\\\\\\\\\\\\\</i>	<i>Q¬,227,32</i> 0	<i>43,371,32</i> 0
	15 year at 5.5%				
State Ge	eneral Funds	\$449,100	\$449,100	\$449,100	\$449,100
	20 year at 5.5%				
State Ge	eneral Funds	\$45,371,834	\$49,016,715	\$54,067,341	\$53,607,698
	20 year at 6%				
State Ge	eneral Funds	\$6,038,600	\$6,038,600	\$6,038,600	\$7,325,672
		<i>ç0</i> ,000,000	<i>\$0,000,000</i>	\$0,000,000	<i>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</i>
	Total Amount				
State Ge	eneral Funds	\$76,518,917	\$81,551,041	\$86,521,834	\$86,834,417
Total	Principal Amount				
	5 year at 5%				
State Ge	eneral Funds	\$88,295,000	\$94,290,000	\$93,945,000	\$94,555,000
	10 year at 5.25%				
State Ge	eneral Funds	\$32,225,000	\$32,225,000	\$32,225,000	\$27,225,000
		,	, , , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,	
State C	15 year at 5.5%	¢4 500 000	Ć4 500 000	¢4 500 000	¢4 500 000
state G	eneral Funds	\$4,500,000	\$4,500,000	\$4,500,000	\$4,500,000

Gov Rev

House

Senate

CC

HB 106 (FY 2014G)

HB 106 (FY 2014G)	Gov Rev	House	Senate	СС
20 year at 5.5%				
State General Funds	\$541,430,000	\$584,925,000	\$645,195,000	\$639,710,000
20 year at 6%				
State General Funds	\$69,250,000	\$69,250,000	\$69,250,000	\$84,010,000
Total Amount				
State General Funds	\$735,700,000	\$785,190,000	\$845,115,000	\$850,000,000
362.1 Transfer funds from GO Bonds New to GO Bonds Issu	ued to reflect th	e issuance of n	ew bonds.	
State General Funds	(\$83,022,008)	(\$83,022,008)	(\$83,022,008)	(\$83,022,008)
362.100 General Obligation Debt Sinking Fund - N			Appropriati	on (UP 106)
TOTAL STATE FUNDS	\$0	\$0	Appi Opi lati \$0	оп (пв 100) \$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL PUBLIC FUNDS	\$0	\$0	\$0	\$0
Corrections, Department of				
362.101 BOND: GDC multi-projects: \$1,500,000 in principal for 5 year		• • •	• •	
From State General Funds, \$347,100 is specifically appropria Department of Corrections by means of the acquisition, con-			-	
land, waters, property, highways, buildings, structures, equi	-		-	-
connection therewith, through the issuance of not more tha instruments of which shall have maturities not in excess of 6		incipal amount o	f General Obligati	on Debt, the
State General Funds	\$347,100	\$347,100	\$347,100	\$347,100
Corrections, Department of	, , , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,	, , ,
362.102 BOND: GDC multi-projects: \$6,940,000 in principal for 20 ye	ears at 5.5%: Fund	facility renovation	ns, security upgrad	les, and
improvements statewide.				<i>c</i>
From State General Funds, \$581,572 is specifically appropria Department of Corrections by means of the acquisition, con-	· · ·		•	
land, waters, property, highways, buildings, structures, equi	-		-	-
connection therewith, through the issuance of not more that	in \$6,940,000 in pr			
instruments of which shall have maturities not in excess of 2 State General Funds		¢504 573	ĆE 04 E 7 2	¢504 572
	\$581,572	\$581,572	\$581,572	\$581,572
Corrections, Department of 362.103 BOND: GDC multi-projects: \$3,500,000 in principal for 5 years	ars at 5%: Purchase	e 175 replacemen	t vehicles statewic	le.
From State General Funds, \$809,900 is specifically appropria				
Department of Corrections by means of the acquisition, con	-		-	-
land, waters, property, highways, buildings, structures, equi connection therewith, through the issuance of not more tha		-	-	
instruments of which shall have maturities not in excess of 6			-	
State General Funds	\$809,900	\$809,900	\$809,900	\$809,900
Corrections, Department of 262, 104, POND, philling State Prices, 64, 500,000 in principal for 15 a				fa
362.104 BOND: Phillips State Prison: \$4,500,000 in principal for 15 y contract.	/ears at 5.5%: Fund	the guaranteed e	energy savings per	formance
From State General Funds, \$449,100 is specifically appropria			-	
Department of Corrections by means of the acquisition, con- land, waters, property, highways, buildings, structures, equi	-		-	-
connection therewith, through the issuance of not more tha	-	-	-	
instruments of which shall have maturities not in excess of 1				
State General Funds	\$449,100	\$449,100	\$449,100	\$449,100
Pardons and Paroles, State Board of 362.111 BOND: State Board of Pardons and Paroles Multi-Projects: S	\$775 000 in princir	al for 5 years at 5	%. Purchase 40 ve	hicles for virtual
office initiative statewide.	ο, ουο in princiρ	arior 5 years at 5		
From State General Funds, \$179,335 is specifically appropria			-	
Board of Pardons and Paroles by means of the acquisition, c of land, waters, property, highways, buildings, structures, ec		-	-	-
connection therewith, through the issuance of not more tha			-	-
instruments of which shall have maturities not in excess of 6				
State General Funds	\$179,335	\$179,335	\$179,335	\$179,335
Defense, Department of 362.121 BOND: National Guard Armories: \$2,000,000 in principal fo	r 20 years at 5 5%	Fund repovation	s of armories state	wide and match
federal funds.				
From State General Funds, \$167,600 is specifically appropria Department of Defense by means of the acquisition, constru	· · ·		•	

land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in

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connection therewith, through the issuance of not more t instruments of which shall have maturities not in excess o	-	rincipal amount o	of General Obliga	tion Debt, the
State General Funds	\$167,600	\$167,600	\$167,600	\$167,600
 Defense, Department of 362.122 BOND: National Guard Armories: \$500,000 in principal for match federal funds. From State General Funds, \$115,700 is specifically approp Department of Defense by means of the acquisition, const land, waters, property, highways, buildings, structures, econnection therewith, through the issuance of not more to instruments of which shall have maturities not in excess of 	riated for the purpo ruction, developme uipment or facilitie han \$500,000 in pri	ose of financing p ent, extension, er s, both real and p	rojects and facilit largement, or im personal, necessa	ies for the provement of ry or useful in
State General Funds	\$115,700	\$115,700	\$115,700	\$115,700
 Defense, Department of 362.123 BOND: National Guard Armories: \$205,000 in principal for match federal funds. From State General Funds, \$17,179 is specifically appropria Department of Defense by means of the acquisition, const land, waters, property, highways, buildings, structures, econnection therewith, through the issuance of not more t instruments of which shall have maturities not in excess of 	ated for the purpos ruction, developme uipment or facilitie han \$205,000 in pri	e of financing pr ent, extension, er s, both real and	ojects and facilition largement, or im personal, necessa	es for the iprovement of ry or useful in
State General Funds				\$17,179
 Defense, Department of 362.124 BOND: National Guard Armories: \$175,000 in principal for Training Building and match federal funds. From State General Funds, \$14,665 is specifically appropriate Department of Defense by means of the acquisition, constant land, waters, property, highways, buildings, structures, expression therewith, through the issuance of not more the instruments of which shall have maturities not in excession 	ated for the purpos ruction, developme uipment or facilitie han \$175,000 in pri	e of financing pro ent, extension, er s, both real and p	ojects and facilitie largement, or im personal, necessa	es for the iprovement of ry or useful in
State General Funds	1 240 months.			\$14,665
362.125 BOND: National Guard Armories: \$145,000 in principal for Hinesville and match federal funds. From State General Funds, \$12,151 is specifically approprise Department of Defense by means of the acquisition, const land, waters, property, highways, buildings, structures, econnection therewith, through the issuance of not more t instruments of which shall have maturities not in excess of	ated for the purpos ruction, developme uipment or facilitie han \$145,000 in pri	e of financing pro ent, extension, er s, both real and p	ojects and facilitie largement, or im personal, necessa	es for the iprovement of ry or useful in
State General Funds				\$12,151
Defense, Department of 362.126 BOND: National Guard Armories: \$200,000 in principal for match federal funds. From State General Funds, \$16,760 is specifically appropri Department of Defense by means of the acquisition, const land, waters, property, highways, buildings, structures, ec connection therewith, through the issuance of not more t instruments of which shall have maturities not in excess of	ated for the purpos ruction, developme uipment or facilitie han \$200,000 in pri	e of financing pro ent, extension, er s, both real and p	ojects and facilition largement, or im personal, necessa	es for the provement of ry or useful in
State General Funds				\$16,760
 Defense, Department of 362.127 BOND: National Guard Armories: \$70,000 in principal for renovation and roof replacement and match federal funds. From State General Funds, \$5,866 is specifically appropria Department of Defense by means of the acquisition, const land, waters, property, highways, buildings, structures, econnection therewith, through the issuance of not more t instruments of which shall have maturities not in excess of 	ted for the purpose ruction, developme uipment or facilitie han \$70,000 in prin	e of financing pro ent, extension, er s, both real and	jects and facilities largement, or im personal, necessa	s for the iprovement of ry or useful in
State General Funds				\$5,866
Investigation, Georgia Bureau of 362.131 BOND: Savannah Branch Crime Lab: \$345,000 in principal crime lab building. From State General Funds, \$28,911 is specifically approprin Bureau of Investigation by means of the acquisition, const land, waters, property, highways, buildings, structures, econnection therewith, through the issuance of not more t instruments of which shall have maturities not in excess of State General Funds	ated for the purpos ruction, developme uipment or facilitie han \$345,000 in pri	e of financing pro ent, extension, er s, both real and p	ojects and facilitie largement, or im personal, necessa	es for the Georgia provement of ry or useful in on Debt, the
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Investigation, Georgia Bureau of 362.132 BOND: GBI Multi-Projects: \$305,000 in principal for 5 years From State General Funds, \$70,577 is specifically appropriat Bureau of Investigation by means of the acquisition, constru- land, waters, property, highways, buildings, structures, equi- connection therewith, through the issuance of not more that instruments of which shall have maturities not in excess of Extended Structures	ted for the purpose uction, developme ipment or facilities an \$305,000 in prir 60 months.	e of financing pro nt, extension, enl s, both real and p ncipal amount of (jects and facilitie largement, or im ersonal, necessar General Obligatic	s for the Georgia provement of y or useful in on Debt, the
State General Funds	\$70,577	\$70,577	\$70,577	\$70,577
Investigation, Georgia Bureau of 362.133 BOND: GBI Multi-Projects: \$945,000 in principal for 5 years From State General Funds, \$218,673 is specifically appropria Georgia Bureau of Investigation by means of the acquisition improvement of land, waters, property, highways, buildings necessary or useful in connection therewith, through the iss Obligation Debt, the instruments of which shall have matur	ated for the purpo n, construction, de s, structures, equip suance of not more ities not in excess	se of financing pr velopment, exten ment or facilities e than \$945,000 in of 60 months.	ojects and faciliti sion, enlargemer , both real and p n principal amou	es for the nt, or ersonal, nt of General
State General Funds Juvenile Justice, Department of	\$218,673	\$218,673	\$218,673	\$218,673
362.141 BOND: DJJ Multi-Projects: \$3,090,000 in principal for 5 year From State General Funds, \$715,026 is specifically appropria Department of Juvenile Justice by means of the acquisition, improvement of land, waters, property, highways, buildings necessary or useful in connection therewith, through the iss Obligation Debt, the instruments of which shall have mature State General Funds	ated for the purpo construction, dev s, structures, equip suance of not more	se of financing pr elopment, extens oment or facilities e than \$3,090,000	ojects and faciliti ion, enlargement , both real and p	ies for the t, or ersonal, ount of General
Juvenile Justice, Department of	+	+	+	+
statewide. From State General Funds, \$275,283 is specifically appropriate Department of Juvenile Justice by means of the acquisition, improvement of land, waters, property, highways, buildings necessary or useful in connection therewith, through the isse Obligation Debt, the instruments of which shall have mature State General Funds Juvenile Justice, Department of 362.143 BOND: DJJ Multi-Projects: \$3,300,000 in principal for 20 yee From State General Funds, \$276,540 is specifically appropriate Department of Juvenile Justice by means of the acquisition, improvement of land, waters, property, highways, buildings necessary or useful in connection therewith, through the isse Obligation Debt the instruments of which shall have mature the provement of land, waters, property, highways, buildings necessary or useful in connection therewith, through the isse Obligation Debt the instruments of which shall have mature the provement of land, waters, property, highways, buildings necessary or useful in connection therewith, through the isse Obligation Debt the instruments of which shall have mature the provement of land, waters, property, highways, buildings necessary or useful in connection therewith, through the isse Obligation Debt the instruments of which shall have mature the provement of land, waters, property, highways, buildings necessary or useful in connection therewith, through the isse Obligation Debt the instruments of which shall have mature the provement of which shall have mature	construction, devis, structures, equip suance of not more ities not in excess \$275,283 ears at 5.5%: Fund s ated for the purpo construction, devis, structures, equip suance of not more	elopment, extens oment or facilities e than \$3,285,000 of 240 months. \$275,283 security upgrades se of financing pr elopment, extens oment or facilities e than \$3,300,000	ion, enlargement , both real and p in principal amo \$275,283 and enhancemer ojects and faciliti ion, enlargement , both real and p	t, or ersonal, ount of General \$275,283 hts statewide. es for the t, or ersonal,
Obligation Debt, the instruments of which shall have matur State General Funds	\$276,540	\$276,540	\$276,540	\$276,540
	\$270,540	\$270,540	\$270,540	\$270,540
Juvenile Justice, Department of 362.144 BOND: Eastman Youth Development Campus: \$105,000 in support facilities. From State General Funds, \$24,297 is specifically appropriat Department of Juvenile Justice by means of the acquisition, improvement of land, waters, property, highways, buildings necessary or useful in connection therewith, through the iss Obligation Debt, the instruments of which shall have matur State General Funds	ted for the purpose construction, dev s, structures, equip suance of not more	e of financing pro elopment, extens ment or facilities e than \$105,000 ii	jects and facilitie ion, enlargement , both real and p	s for the t, or ersonal, nt of General
	Ş24,237	Υ <u></u>	ŞZ4,237	ŞZ4,Z37
 Juvenile Justice, Department of 362.145 BOND: Muscogee Youth Development Campus: \$445,000 if From State General Funds, \$102,973 is specifically appropria Department of Juvenile Justice by means of the acquisition, improvement of land, waters, property, highways, building: necessary or useful in connection therewith, through the isse Obligation Debt, the instruments of which shall have mature State General Funds Juvenile Justice, Department of 362.146 BOND: Muscogee Youth Development Campus: \$100,000 if facility. From State General Funds, \$23,140 is specifically appropriate Department of Juvenile Justice by means of the acquisition, improvement of land, waters, property, highways, building: necessary or useful in connection therewith, through the isse is the acquisition of the second seco	ated for the purpo construction, dev s, structures, equip suance of not more ities not in excess \$102,973 n principal for 5 ye ted for the purpose construction, dev s, structures, equip	se of financing pr elopment, extens oment or facilities e than \$445,000 in of 60 months. \$102,973 ars at 5%: Fund th e of financing pro elopment, extens oment or facilities	ojects and faciliti ion, enlargement , both real and p n principal amoun \$102,973 ne design of a voc jects and facilitie ion, enlargement , both real and p	es for the t, or ersonal, nt of General \$102,973 ational education s for the t, or ersonal,

Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

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State General Funds	\$23,140	\$23,140	\$23,140	\$23,140
Juvenile Justice, Department of 362.147 BOND: Macon Youth Development Campus: \$365,000 in pr From State General Funds, \$84,461 is specifically appropriat Department of Juvenile Justice by means of the acquisition, improvement of land, waters, property, highways, buildings necessary or useful in connection therewith, through the iss Obligation Debt, the instruments of which shall have matur	ed for the purpos construction, dev s, structures, equip suance of not mor	e of financing pro elopment, extens oment or facilities e than \$365,000 i	jects and facilities sion, enlargement s, both real and po	s for the ;, or ersonal,
State General Funds	\$84,461	\$84,461	\$84,461	\$84,461
Public Safety, Department of 362.151 BOND: Patrol Posts Various: \$2,500,000 in principal for 5 y statewide. From State General Funds, \$578,500 is specifically appropria Department of Public Safety by means of the acquisition, co of land, waters, property, highways, buildings, structures, e connection therewith, through the issuance of not more that instruments of which shall have maturities not in excess of the	ated for the purpo instruction, develo quipment or facili in \$2,500,000 in p	se of financing pr opment, extensio ties, both real and	ojects and faciliti n, enlargement, o d personal, neces	es for the r improvement sary or useful in
State General Funds	\$578,500	\$578,500	\$578,500	\$578,500
Public Safety, Department of 362.152 BOND: Patrol Posts Various: \$285,000 in principal for 5 year Motor Carrier Compliance Division statewide. From State General Funds, \$65,949 is specifically appropriat Department of Public Safety by means of the acquisition, co of land, waters, property, highways, buildings, structures, e connection therewith, through the issuance of not more that instruments of which shall have maturities not in excess of	ed for the purpos instruction, develo quipment or facili in \$285,000 in prir	e of financing pro opment, extensio ties, both real and	jects and facilities n, enlargement, o d personal, necess	s for the r improvement sary or useful in
State General Funds	\$65,949	\$65,949	\$65,949	\$65,949
362.153 BOND: Patrol Posts Various: \$790,000 in principal for 5 years From State General Funds, \$182,806 is specifically appropriate Department of Public Safety by means of the acquisition, construction of land, waters, property, highways, buildings, structures, end connection therewith, through the issuance of not more that instruments of which shall have maturities not in excess of the State General Funds	ated for the purpo instruction, develo quipment or facili in \$790,000 in prir	se of financing propriet, extension ties, both real and	ojects and faciliti n, enlargement, o d personal, necess	es for the r improvement sary or useful in
Public Safety, Department of 362.154 BOND: Patrol Posts Various: \$3,000,000 in principal for 10 From State General Funds, \$393,600 is specifically appropria Department of Public Safety by means of the acquisition, co of land, waters, property, highways, buildings, structures, e connection therewith, through the issuance of not more that instruments of which shall have maturities not in excess of	ated for the purpo onstruction, develo quipment or facili on \$3,000,000 in p	se of financing pr opment, extensio ties, both real and	ojects and faciliti n, enlargement, o d personal, necess	es for the or improvement sary or useful in
State General Funds	\$393,600	\$393,600	\$393,600	\$393,600
Public Safety, Department of 362.155 BOND: Public Safety Training Center: \$1,655,000 in princip construction. From State General Funds, \$138,689 is specifically appropria Department of Public Safety by means of the acquisition, co of land, waters, property, highways, buildings, structures, e connection therewith, through the issuance of not more that instruments of which shall have maturities not in excess of 3 State General Funds	ated for the purpo instruction, develo quipment or facili in \$1,655,000 in p	se of financing pr opment, extensio ties, both real an	ojects and faciliti n, enlargement, o d personal, neces	es for the r improvement sary or useful in
Public Safety, Department of	<i>\</i>	<i>\</i> 100,000	<i>Q</i> 130,003	<i>Q</i> 130,003
362.156 BOND: Public Safety Training Center: \$400,000 in principal From State General Funds, \$33,520 is specifically appropriat Department of Public Safety by means of the acquisition, co of land, waters, property, highways, buildings, structures, e connection therewith, through the issuance of not more that instruments of which shall have maturities not in excess of	ed for the purpos instruction, develo quipment or facili in \$400,000 in prir	e of financing pro opment, extension ties, both real and	jects and facilities n, enlargement, o d personal, necess	s for the r improvement sary or useful in
State General Funds	\$33,520	\$33,520	\$33,520	\$33,520
Public Safety, Department of 362.157 BOND: Public Safety Training Center: \$425,000 in principal From State General Funds, \$35,615 is specifically appropriat Department of Public Safety by means of the acquisition, co of land, waters, property, highways, buildings, structures, e	ed for the purpos instruction, develo	e of financing pro opment, extensio	jects and facilities n, enlargement, o	s for the or improvement

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connection therewith, through the issuance of not more t instruments of which shall have maturities not in excess o	-	ncipal amount of	General Obligatio	on Debt, the
State General Funds	\$35,615	\$35,615	\$35,615	\$35,615
Public Safety, Department of 362.158 BOND: Public Safety Training Center: \$235,000 in principal training. (CC:Fund the skid pad and equipment) From State General Funds, \$54,379 is specifically appropri Department of Public Safety by means of the acquisition, of of land, waters, property, highways, buildings, structures, connection therewith, through the issuance of not more to instruments of which shall have maturities not in excess of	ated for the purpos construction, devel equipment or facili han \$235,000 in pri	e of financing pro opment, extensio ties, both real an	ojects and facilitie n, enlargement, o d personal, neces	es for the or improvement ssary or useful in
State General Funds	\$28,925	\$28,925	\$28,925	\$54,379
Public Safety, Department of 362.159 BOND: Public Safety Training Center: \$395,000 in princip From State General Funds, \$51,824 is specifically appropri Department of Public Safety by means of the acquisition, of of land, waters, property, highways, buildings, structures, connection therewith, through the issuance of not more to instruments of which shall have maturities not in excess of	ated for the purpos construction, devel- equipment or facili han \$395,000 in pri f 120 months.	e of financing pro opment, extensio ities, both real an ncipal amount of	ojects and facilitie n, enlargement, o d personal, neces General Obligatio	es for the or improvement ssary or useful in on Debt, the
State General Funds	\$51,824	\$51,824	\$51,824	\$51,824
Community Affairs, Department of 362.191 BOND: Reservoirs: \$4,500,000 in principal for 20 years at From State General Funds, \$392,400 is specifically approp Department of Community Affairs by means of the acquis improvement of land, waters, property, highways, buildin necessary or useful in connection therewith, through the i Obligation Debt, the instruments of which shall have mate	riated for the purpo ition, construction, gs, structures, equi ssuance of not mor	ose of financing p development, ex pment or facilities than \$4,500,000	tension, enlargen s, both real and p	nent, or ersonal,
State General Funds	\$392,400	\$392,400	\$392,400	\$392,400
Construction Loan Program. From State General Funds, \$1,261,190 is specifically appro purposes of financing loans to local government and local through the issuance of not more than \$15,050,000 in prir shall have maturities not in excess of 240 months.	government entitie	es for water or se	werage facilities o	or systems,
State General Funds	\$3,029,370	\$2,442,770	\$1,763,990	\$1,261,190
Environmental Finance Authority, Georgia 362.202 BOND: Local Government Infrastructure: \$4,600,000 in p Water State Revolving Fund Water and Sewer Construction From State General Funds, \$385,480 is specifically approp purposes of financing loans to local government and local through the issuance of not more than \$4,600,000 in princ shall have maturities not in excess of 240 months.	Loan Program. riated for the Georg government entitie	gia Environmenta es for water or se	l Finance Authorit werage facilities o	ty for the or systems,
State General Funds	\$293,300	\$293,300	\$385,480	\$385,480
 Environmental Finance Authority, Georgia 362.203 BOND: Local Government Infrastructure: \$4,600,000 in p Drinking Water State Revolving Fund Water and Sewer Con From State General Funds, \$385,480 is specifically approp purposes of financing loans to local government and local through the issuance of not more than \$4,600,000 in prince shall have maturities not in excess of 240 months. State General Funds Environmental Finance Authority, Georgia 362.204 BOND: Local Government Infrastructure: \$0 in principal financipal for the principal financipal for the principal financipal for the principal financipal for the principal financipal fi	struction Loan Prog riated for the Georg government entitie ipal amount of Ger \$385,480 or 20 years at 5.5%:	ram. gia Environmenta es for water or sev heral Obligation D \$385,480 Fund Water Supp	I Finance Authori werage facilities o rebt, the instrume \$385,480 bly and Reservoir (ty for the or systems, ents of which \$385,480 Construction Loan
Program. (CC:Utilize Authority reserve funds to provide \$20 Loan Program)				
State General Funds	\$1,738,850	\$1,738,850	\$1,738,850	\$0
Economic Development, Department of 362.211 BOND: Georgia World Congress Center: \$11,750,000 in p the College Football Hall of Fame. (H and S:Fund infrastruct From State General Funds, \$1,024,600 is specifically appro- of financing projects and facilities for the Georgia World C development, extension, enlargement, or improvement of facilities, both real and personal percessary or useful in co	ure improvements) priated to the Depa ongress Center Aut f land, waters, prop	(CC:Fund infrastru artment of Econo hority by means o erty, highways, b	Icture improveme mic Development of the acquisition uildings, structur	nts) t for the purpose , construction, es, equipment or

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	\$11,750,000 in principal amount of General Obligation Debt months.	, the instruments o	f which shall hav	e maturities not i	n excess of 240
State Ger	neral Funds	\$1,024,600	\$1,024,600	\$1,024,600	\$1,024,600
	 Development, Department of 2 BOND: Georgia World Congress Center: \$3,250,000 in prine B. From State General Funds, \$272,350 is specifically appropriation financing projects and facilities for the Georgia World Congrest development, extension, enlargement, or improvement of I facilities, both real and personal, necessary or useful in common principal amount of General Obligation Debt, the instrument 	ated to the Departn ress Center Authori and, waters, prope nection therewith, t	nent of Economic ty by means of th rty, highways, bu through the issua	Development for ne acquisition, cor ildings, structures nce of not more t	r the purpose of nstruction, s, equipment or than \$3,250,000
State Ger	neral Funds	\$272,350	\$272,350	\$272,350	\$272,350
	hority, Georgia 1 BOND: Ports Authority: \$50,000,000 in principal for 20 yea federal funds. From State General Funds, \$4,190,000 is specifically approp Georgia Ports Authority by means of the acquisition, constru- land, waters, property, highways, buildings, structures, equi- connection therewith, through the issuance of not more than instruments of which shall have maturities not in excess of 2000 1000 - 200	riated for the purpo uction, developmer ipment or facilities, in \$50,000,000 in p	ose of financing p nt, extension, enl both real and pe	projects and facilit argement, or imp ersonal, necessary	ies for the rovement of or useful in
State Ger	neral Funds	\$4,190,000	\$4,190,000	\$4,190,000	\$4,190,000
362.231	ation, Department of BOND: Rail Lines: \$2,760,000 in principal for 20 years at 6% the rehabilitation of the line from Summerville to Lyerly (Sumbridge with an open bridge timber structure on the Georgia C deck bridge with an open timber bridge on the Georgia Centre From State General Funds, \$240,672 is specifically appropriate Department of Transportation by means of the acquisition, improvement of land, waters, property, highways, buildings necessary or useful in connection therewith, through the issues Obligation Debt, the instruments of which shall have mature of the sector.	merville to Chattoc Central Railway in La al Railway in Twiggs ated for the purpos construction, devel s, structures, equipr suance of not more	oga County), repla aurens County an county. e of financing pro opment, extension nent or facilities, than \$2,760,000	ace the failing clos d replace the failir ojects and facilitie on, enlargement, both real and pe in principal amou	ed wood deck ng closed wood s for the or rsonal, int of General
State Ger	neral Funds			\$231,288	\$240,672
	 Department of BOND: K - 12 Schools: \$148,050,000 in principal for 20 year construction. From State General Funds, \$12,406,590 is specifically approand independent school systems through the State Board of more than \$148,050,000 in principal amount of General Oblematical School School	priated for the purp f Education (Depar	oose of financing tment of Educati	educational facili on) through the i	ties for county ssuance of not
State Ger	excess of 240 months. neral Funds	\$12,426,702	\$12,406,590	\$12,406,590	\$12,406,590
Education	 Department of 2 BOND: K - 12 Schools: \$29,510,000 in principal for 20 years school construction. From State General Funds, \$2,472,938 is specifically approp and independent school systems through the State Board of more than \$29,510,000 in principal amount of General Oblig excess of 240 months. 	at 5.5%: Fund the (riated for the purpo f Education (Depar	Capital Outlay Pro ose of financing e tment of Education	ogram-Regular Adv ducational faciliti on) through the i	vance for local ies for county ssuance of not
State Ger	neral Funds	\$2,472,938	\$2,472,938	\$2,472,938	\$2,472,938
	 b) Department of BOND: K - 12 Schools: \$24,100,000 in principal for 20 years construction. (S:Redirect sold but unused bonds for this proje From State General Funds, \$2,019,580 is specifically approp and independent school systems through the State Board of more than \$24,100,000 in principal amount of General Oblig excess of 240 months. 	ect) riated for the purpo f Education (Depar	ose of financing e tment of Educati	educational faciliti on) through the i	ies for county ssuance of not
State Ger	neral Funds	\$2,084,944	\$2,019,580	\$1,789,130	\$2,019,580
362.304	 A BOND: K - 12 Schools: \$3,110,000 in principal for 20 years a Low Wealth for local school construction, Terrell County. From State General Funds, \$260,618 is specifically appropriating independent school systems through the State Board of Eduthan \$3,110,000 in principal amount of General Obligation E 240 months. 	ated for the purpos Ication (Departmen Debt, the instrumen	e of financing ed nt of Education) nts of which shall	ucational facilities through the issua have maturities r	s for county and nce of not more not in excess of
	neral Funds	\$260,618	\$260,618	\$260,618	\$260,618
Education	n, Department of				

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 362.305 BOND: K - 12 Equipment: \$20,000,000 in principal for 10 yee buses using statewide contract with a preference given to Ger From State General Funds, \$2,624,000 is specifically appropriand independent school systems through the State Board of more than \$20,000,000 in principal amount of General Oblig excess of 120 months. 	orgia-based compa iated for the purp Education (Depa	anies per O.C.G.A 5 ose of financing e rtment of Educatio	0-5-61) ducational faciliti on) through the is	es for county ssuance of not
State General Funds	\$3,280,000	\$3,280,000	\$3,280,000	\$2,624,000
Education, Department of				
 362.306 BOND: K - 12 Equipment: \$7,000,000 in principal for 5 years districts statewide. From State General Funds, \$1,619,800 is specifically appropriand independent school systems through the State Board of more than \$7,000,000 in principal amount of General Obligate excess of 60 months. 	riated for the purp Education (Depa	ose of financing ed rtment of Educatio	ducational faciliti on) through the is	es for county ssuance of not
State General Funds	\$1,619,800	\$1,619,800	\$1,619,800	\$1,619,800
Education, Department of 362.307 BOND: K - 12 Equipment: \$3,600,000 in principal for 5 years From State General Funds, \$833,040 is specifically appropria independent school systems through the State Board of Edu than \$3,600,000 in principal amount of General Obligation D 60 months.	ted for the purpos cation (Departme	se of financing edu nt of Education) t	icational facilities hrough the issua	nce of not more
State General Funds		\$833,040	\$833,040	\$833,040
362.308 BOND: State Schools: \$1,935,000 in principal for 20 years at 5.5%: Fund facility improvements and repairs at the State Schools. From State General Funds, \$162,153 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,935,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.				
State General Funds		\$162,153	\$162,153	\$162,153
 362.309 BOND: DOE Locations Statewide: \$1,655,000 in principal fo FFA/FCCLA Center and Camp John Hope. From State General Funds, \$138,689 is specifically appropria Department of Education by means of the acquisition, const land, waters, property, highways, buildings, structures, equi connection therewith, through the issuance of not more tha instruments of which shall have maturities not in excess of 2 	ited for the purpos ruction, developm pment or facilities n \$1,655,000 in pr	se of financing pro lent, extension, en , both real and pe incipal amount of	jects and facilitie largement, or im rsonal, necessary General Obligatio	s for the provement of or useful in on Debt, the
State General Funds		\$157,125	\$157,125	\$138,689
 Building Authority, Georgia 362.411 BOND: GBA multi-projects: \$5,500,000 in principal for 20 ye From State General Funds, \$460,900 is specifically appropriat Georgia Building Authority by means of the acquisition, consoland, waters, property, highways, buildings, structures, equit connection therewith, through the issuance of not more that instruments of which shall have maturities not in excess of 2 	ted for the purpos struction, develop pment or facilities n \$5,500,000 in pr	se of financing pro ment, extension, e , both real and pe	jects and facilitie enlargement, or in rsonal, necessary	s for the nprovement of or useful in
State General Funds	\$251,400	\$251,400	\$251,400	\$460,900
Revenue, Department of 362.421 BOND: Department of Revenue Equipment: \$10,000,000 in Registration and Title Information System (GRATIS). From State General Funds, \$2,314,000 is specifically appropri Department of Revenue by means of the acquisition, constru- land, waters, property, highways, buildings, structures, equi connection therewith, through the issuance of not more that instruments of which shall have maturities not in excess of 6	riated for the purp uction, developme pment or facilities n \$10,000,000 in p 50 months.	ose of financing p ent, extension, enla , both real and pe principal amount o	rojects and facilit argement, or imp rsonal, necessary f General Obligat	ies for the rovement of or useful in ion Debt, the
State General Funds	\$2,314,000	\$2,314,000	\$2,314,000	\$2,314,000
Georgia Vocational Rehabilitation Agency 362.491 BOND: Roosevelt Warm Springs Institute for Rehabilitation Kress, Founders, Builders, and Georgia Halls. From State General Funds, \$175,864 is specifically appropria Georgia Vocational Rehabilitation Agency by means of the a improvement of land, waters, property, highways, buildings, necessary or useful in connection therewith, through the iss Obligation Debt, the instruments of which shall have maturi State General Funds	ited for the purpos cquisition, constru , structures, equip uance of not more	se of financing pro action, developme ment or facilities, than \$760,000 in of 60 months.	jects and facilitie nt, extension, enl both real and pe principal amount	s for the argement, or rsonal,

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Behavioral 362.501	Health and Developmental Disabilities, Department of BOND: Central State Hospital: \$820,000 in principal for 2 and Work Activities Center Building. (S and CC:Redirect sold From State General Funds, \$68,716 is specifically appropri Department of Behavioral Health and Developmental Disa extension, enlargement, or improvement of land, waters, real and personal, necessary or useful in connection there amount of General Obligation Debt, the instruments of wh eral Funds Health and Developmental Disabilities, Department of	0 years at 5.5%: Fur d but unused bonds ated for the purpos abilities by means o property, highways with, through the is	nd replacement of for this project) se of financing pro f the acquisition, s, buildings, struct ssuance of not mo	the HVAC system bjects and facilitie construction, dev tures, equipment bre than \$820,000 ess of 240 months	s for the elopment, or facilities, both in principal
362.502	BOND: Atlanta Regional Hospital: \$0 in principal for 5 yea unused bonds for this project)	ars at 5%: Fund a ne	w food delivery sy	vstem. (S and CC:R	edirect sold but
State Gen	eral Funds	\$218,673	\$218,673	\$0	\$0
362.521	ervice, Department of BOND: Georgia War Veterans Nursing Homes, Various: \$ renovations. From State General Funds, \$43,995 is specifically appropri Department of Veterans Service by means of the acquisiti improvement of land, waters, property, highways, buildin necessary or useful in connection therewith, through the i Obligation Debt, the instruments of which shall have mate	ated for the purpos on, construction, de gs, structures, equi issuance of not mor	e of financing pro evelopment, exter pment or facilities re than \$525,000 i	ojects and facilitie nsion, enlargemen s, both real and p	s for the nt, or ersonal,
	eral Funds	\$43,995	\$43,995	\$43,995	\$43,995
State Gen University 362.602	BOND: Regents: \$49,120,000 in principal for 20 years at 5 From State General Funds, \$4,116,256 is specifically appro Board of Regents of the University System of Georgia by n enlargement, or improvement of land, waters, property, h personal, necessary or useful in connection therewith, thr General Obligation Debt, the instruments of which shall h eral Funds System of Georgia, Board of Regents BOND: Dalton State College: \$2,100,000 in principal for 5 From State General Funds, \$485,940 is specifically approp of Regents of the University System of Georgia by means o or improvement of land, waters, property, highways, build necessary or useful in connection therewith, through the i Obligation Debt, the instruments of which shall have matu	priated for the pur neans of the acquisi highways, buildings, ough the issuance of ave maturities not i \$4,190,000 a years at 5%: Purch riated for the purpo of the acquisition, c dings, structures, ec issuance of not mor	pose of financing ition, construction , structures, equip of not more than s in excess of 240 m \$4,190,000 ase equipment for onstruction, deve quipment or facilit re than \$2,100,000	projects and facili n, development, e oment or facilities \$49,120,000 in pri- nonths. \$3,731,195 r the new academi rojects and faciliti elopment, extensio ties, both real and	ities for the extension, , both real and incipal amount of \$4,116,256 ic building. es for the Board on, enlargement, I personal,
	eral Funds	\$485,940	\$485,940	\$485,940	\$485,940
362.603	System of Georgia, Board of Regents BOND: Georgia College and State University: \$1,000,000 Ennis Hall. From State General Funds, \$231,400 is specifically approp of Regents of the University System of Georgia by means of or improvement of land, waters, property, highways, build necessary or useful in connection therewith, through the i Obligation Debt, the instruments of which shall have mate eral Funds	riated for the purpo of the acquisition, c dings, structures, ec issuance of not mor	ose of financing pr onstruction, deve quipment or facilit re than \$1,000,000	rojects and faciliti lopment, extension ties, both real and	es for the Board on, enlargement, I personal,
	System of Georgia, Board of Regents	\$231,400	\$231,400	\$231,400	\$231,400
362.604	BOND: Georgia Gwinnett College: \$3,000,000 in principal Building. From State General Funds, \$694,200 is specifically approp of Regents of the University System of Georgia by means o or improvement of land, waters, property, highways, build necessary or useful in connection therewith, through the i Obligation Debt, the instruments of which shall have matu	riated for the purpo of the acquisition, c dings, structures, ec issuance of not mor	ose of financing pr onstruction, deve quipment or facilit re than \$3,000,000	rojects and faciliti lopment, extension ties, both real and	es for the Board on, enlargement, l personal,
	System of Georgia, Board of Regents				
	BOND: Georgia Regents University: \$5,000,000 in princip Medical Education Commons. From State General Funds, \$1,157,000 is specifically appro Board of Regents of the University System of Georgia by n enlargement, or improvement of land, waters, property, h personal, necessary or useful in connection therewith, thr General Obligation Debt, the instruments of which shall he eral Funds	opriated for the pur neans of the acquis nighways, buildings ough the issuance o	pose of financing ition, construction , structures, equip of not more than s in excess of 60 mo	projects and facil n, development, e oment or facilities \$5,000,000 in prin onths.	ities for the xtension, , both real and cipal amount of

HB 106 (FY 2014G)	Gov Rev	House	Senate	CC
University System of Georgia, Board of Regents				
362.606 BOND: Georgia Institute of Technology: \$5,000,000 in Biosystems Building. From State General Funds, \$1,157,000 is specifically app Board of Regents of the University System of Georgia by	propriated for the purp	ose of financing	projects and facil	ities for the
enlargement, or improvement of land, waters, property personal, necessary or useful in connection therewith, t General Obligation Debt, the instruments of which shal	y, highways, buildings, through the issuance o	structures, equip f not more than	oment or facilities \$5,000,000 in prin	, both real an d
State General Funds	\$1,157,000	\$1,157,000	\$1,157,000	\$1,157,000
University System of Georgia, Board of Regents 362.607 BOND: University of Georgia: \$5,000,000 in principal for	or 5 years at 5%: Purcha	ase equipment fo	r the new Veterin	ary Medical
Learning Center. From State General Funds, \$1,157,000 is specifically app Board of Regents of the University System of Georgia by enlargement, or improvement of land, waters, property personal, necessary or useful in connection therewith, t General Obligation Debt, the instruments of which shall	y means of the acquisit , highways, buildings, through the issuance o	tion, construction structures, equip f not more than s	n, development, e oment or facilities \$5,000,000 in prin	xtension, , both real and
State General Funds	\$1,157,000	\$1,157,000	\$1,157,000	\$1,157,000
 University System of Georgia, Board of Regents 362.608 BOND: Valdosta State University: \$3,800,000 in princip Building. From State General Funds, \$879,320 is specifically appro of Regents of the University System of Georgia by mean or improvement of land, waters, property, highways, bu necessary or useful in connection therewith, through the Obligation Debt, the instruments of which shall have maginal 	opriated for the purpo is of the acquisition, co uildings, structures, eq ie issuance of not more	se of financing pronstruction, deve uipment or facility than \$3,800,000	rojects and faciliti lopment, extensi ties, both real and	es for the Board on, enlargement, l personal,
State General Funds	\$879,320	\$879,320	\$879,320	\$879,320
362.609 BOND: Georgia State University: \$58,800,000 in princip From State General Funds, \$4,927,440 is specifically app Board of Regents of the University System of Georgia by enlargement, or improvement of land, waters, property personal, necessary or useful in connection therewith, to General Obligation Debt, the instruments of which shall State General Funds	propriated for the purp y means of the acquisit /, highways, buildings, through the issuance o	oose of financing tion, construction structures, equip f not more than t	projects and facili n, development, e oment or facilities \$58,800,000 in pri	ities for the extension, , both real and
University System of Georgia, Board of Regents	94,927,440	Ş 4 ,927,440	94,927,440	Ş4,3∠7,440
 362.610 BOND: Georgia Southern University: \$10,000,000 in pr the Health Services and Counseling Center. From State General Funds, \$838,000 is specifically appro of Regents of the University System of Georgia by mean or improvement of land, waters, property, highways, bu necessary or useful in connection therewith, through th Obligation Debt, the instruments of which shall have ma 	opriated for the purpo is of the acquisition, co uildings, structures, eq ie issuance of not more	se of financing pronstruction, deve uipment or facility than \$10,000,00	rojects and faciliti lopment, extension ties, both real and	es for the Board on, enlargement, I personal,
State General Funds	\$838,000	\$838,000	\$838,000	\$838,000
University System of Georgia, Board of Regents 362.611 BOND: Georgia Regents University: \$45,000,000 in prin From State General Funds, \$3,924,000 is specifically app Board of Regents of the University System of Georgia by enlargement, or improvement of land, waters, property personal, necessary or useful in connection therewith, to General Obligation Debt, the instruments of which shall	propriated for the purp y means of the acquisin y, highways, buildings, through the issuance o I have maturities not in	oose of financing tion, construction structures, equip f not more than n excess of 240 m	projects and facili n, development, e ment or facilities \$45,000,000 in pri nonths.	ities for the extension, , both real and incipal amount of
State General Funds	\$3,924,000	\$3,924,000	\$3,924,000	\$3,924,000
University System of Georgia, Board of Regents 362.612 BOND: Middle Georgia State College: \$10,000,000 in p for a Military and Veterans Academic and Training Cente From State General Funds, \$838,000 is specifically appro of Regents of the University System of Georgia by mean or improvement of land, waters, property, highways, bu necessary or useful in connection therewith, through th Obligation Debt, the instruments of which shall have ma	r. opriated for the purpo is of the acquisition, co uildings, structures, eq ie issuance of not more	se of financing pronstruction, deve uipment or facilitie than \$10,000,00	rojects and faciliti lopment, extensionities, both real and	es for the Board on, enlargement, I personal,
State General Funds	\$838,000	\$838,000	\$838,000	\$838,000
University System of Georgia, Board of Regents 362.613 BOND: Georgia Research Alliance: \$12,500,000 in prine development infrastructure. From State General Funds, \$2,892,500 is specifically app Board of Regents of the University System of Georgia by	propriated for the purp	ose of financing	projects and facil	ities for the

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enlargement, or improvement of land, waters, pr personal, necessary or useful in connection there General Obligation Debt, the instruments of whic	with, through the issuance o	f not more than \$1	2,500,000 in pri	
State General Funds	\$2,892,500	\$2,892,500	\$2,892,500	\$2,892,500
University System of Georgia, Board of Regents 362.614 BOND: Georgia Public Telecommunications Con equipment. From State General Funds, \$870,064 is specificall of Regents of the University System of Georgia by	y appropriated for the purpo	se of financing pro	jects and facilitie	s for the Board
or improvement of land, waters, property, highw necessary or useful in connection therewith, thro Obligation Debt, the instruments of which shall h	ays, buildings, structures, eq bugh the issuance of not more	uipment or facilitie e than \$3,760,000 i	es, both real and	personal,
State General Funds	\$870,064	\$870,064	\$870,064	\$870,064
University System of Georgia, Board of Regents 362.615 BOND: University of Georgia: \$2,600,000 in prin From State General Funds, \$217,880 is specificall of Regents of the University System of Georgia by or improvement of land, waters, property, highw necessary or useful in connection therewith, thro Obligation Debt, the instruments of which shall h	y appropriated for the purpo y means of the acquisition, co yays, buildings, structures, eq pugh the issuance of not mor	se of financing pro onstruction, develo uipment or facilitio e than \$2,600,000 i	jects and facilitie opment, extensio es, both real and	es for the Board on, enlargement, personal,
State General Funds		\$108,940	\$217,880	\$217,880
362.616 BOND: Kennesaw State University: \$4,400,000 i From State General Funds, \$368,720 is specificall of Regents of the University System of Georgia by or improvement of land, waters, property, highw necessary or useful in connection therewith, thro Obligation Debt, the instruments of which shall h	y appropriated for the purpo y means of the acquisition, co rays, buildings, structures, eq bugh the issuance of not more	se of financing pro onstruction, develo uipment or facilitio e than \$4,400,000 i of 240 months.	jects and facilitie opment, extensio es, both real and in principal amou	es for the Board n, enlargement, personal, int of General
State General Funds University System of Georgia, Board of Regents		\$368,720	\$368,720	\$368,720
362.617 BOND: Abraham Baldwin Agricultural College: \$ equipment for the Lab Sciences Building. From State General Funds, \$360,340 is specificall of Regents of the University System of Georgia by or improvement of land, waters, property, highw necessary or useful in connection therewith, thro Obligation Debt, the instruments of which shall h	y appropriated for the purpo y means of the acquisition, co yays, buildings, structures, eq pugh the issuance of not more	se of financing pro onstruction, develo uipment or facilitio e than \$4,300,000 i	jects and facilitie opment, extensio es, both real and	es for the Board n, enlargement, personal,
State General Funds		\$180,170	\$360,340	\$360,340
University System of Georgia, Board of Regents 362.618 BOND: University of North Georgia: \$1,000,000 Gainesville Campus. From State General Funds, \$83,800 is specifically of Regents of the University System of Georgia by or improvement of land, waters, property, highw necessary or useful in connection therewith, thro Obligation Debt, the instruments of which shall h	appropriated for the purpos y means of the acquisition, co yays, buildings, structures, eq pugh the issuance of not more	e of financing proje onstruction, develo uipment or facilitie e than \$1,000,000 i	ects and facilities opment, extensio es, both real and	for the Board n, enlargement, personal,
State General Funds		\$83,800	\$83,800	\$83,800
University System of Georgia, Board of Regents 362.619 BOND: Bainbridge College: \$3,000,000 in princip classroom-lab building. From State General Funds, \$251,400 is specificall	y appropriated for the purpo	se of financing pro	jects and facilitie	s for the Board
of Regents of the University System of Georgia b or improvement of land, waters, property, highw necessary or useful in connection therewith, thro Obligation Debt, the instruments of which shall h	ays, buildings, structures, eq bugh the issuance of not mor	uipment or facilitie e than \$3,000,000 i of 240 months.	es, both real and in principal amou	personal, Int of General
State General Funds		\$251,400	\$251,400	\$251,400
University System of Georgia, Board of Regents 362.620 BOND: College of Coastal Georgia: \$2,000,000 in South. From State General Funds, \$167,600 is specificall of Regents of the University System of Georgia by or improvement of land, waters, property, highw necessary or useful in connection therewith, thro	y appropriated for the purpo y means of the acquisition, co yays, buildings, structures, eq bugh the issuance of not more	se of financing pro onstruction, develo uipment or facilitio e than \$2,000,000 i	jects and facilitie pment, extensio es, both real and	es for the Board n, enlargement, personal,
Obligation Debt, the instruments of which shall h State General Funds	lave maturities not in excess	of 240 months. \$167,600	\$167,600	\$167,600
University System of Georgia, Board of Regents		<i><i>q</i>_07,000</i>	<i>q</i> 207,000	<i>q</i> 207,000

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362.621 BOND: Southern Polytechnic State University: \$2,500,00 Building D (Math). From State General Funds, \$209,500 is specifically approp of Regents of the University System of Georgia by means or improvement of land, waters, property, highways, buil necessary or useful in connection therewith, through the Obligation Debt, the instruments of which shall have mat	priated for the purp of the acquisition, o dings, structures, e issuance of not mo	ose of financing pr construction, deve quipment or facili re than \$2,500,000	rojects and faciliti lopment, extensionities, both real and	es for the Board on, enlargement, I personal,
State General Funds		\$209,500	\$209,500	\$209,500
University System of Georgia, Board of Regents 362.622 BOND: Georgia Institute of Technology: \$1,875,000 in pr Building. From State General Funds, \$157,125 is specifically appropr of Regents of the University System of Georgia by means or improvement of land, waters, property, highways, buil necessary or useful in connection therewith, through the Obligation Debt, the instruments of which shall have mat	priated for the purp of the acquisition, o dings, structures, e issuance of not mo	ose of financing pr construction, deve quipment or facili re than \$1,875,000 s of 240 months.	rojects and faciliti lopment, extensio ties, both real and D in principal amo	es for the Board on, enlargement, I personal, unt of General
State General Funds University System of Georgia, Board of Regents		\$157,125	\$157,125	\$157,125
362.623 BOND: Dalton State College: \$4,600,000 in principal for 3 From State General Funds, \$385,480 is specifically approp of Regents of the University System of Georgia by means or improvement of land, waters, property, highways, buil necessary or useful in connection therewith, through the Obligation Debt, the instruments of which shall have mat	oriated for the purp of the acquisition, o dings, structures, e issuance of not mo	ose of financing p construction, deve quipment or facili re than \$4,600,000	rojects and faciliti lopment, extension ties, both real and	es for the Board on, enlargement, d personal,
State General Funds		\$192,740	\$385,480	\$385,480
of Regents of the University System of Georgia by means or improvement of land, waters, property, highways, buil necessary or useful in connection therewith, through the Obligation Debt, the instruments of which shall have mat State General Funds University System of Georgia, Board of Regents 362.625 BOND: Regents: \$4,000,000 in principal for 20 years at 5 Extension and Agricultural Experiment Station facilities, sta From State General Funds, \$335,200 is specifically approp of Regents of the University System of Georgia by means or improvement of land, waters, property, highways, buil necessary or useful in connection therewith, through the	dings, structures, e issuance of not mo urities not in excess .5%: Fund major im atewide. priated for the purp of the acquisition, o dings, structures, e	quipment or facili re than \$4,700,000 s of 240 months. \$196,930 provements and re ose of financing pr construction, deve quipment or facili	ties, both real and 0 in principal amo \$393,860 enovations at Coo rojects and faciliti elopment, extensio ties, both real and	d personal, unt of General \$393,860 perative es for the Board on, enlargement, d personal,
Obligation Debt, the instruments of which shall have mat				unt of General
State General Funds		\$335,200	\$335,200	\$335,200
 University System of Georgia, Board of Regents 362.626 BOND: Regents: \$1,000,000 in principal for 5 years at 5% statewide. From State General Funds, \$231,400 is specifically appropriof Regents of the University System of Georgia by means or improvement of land, waters, property, highways, buil necessary or useful in connection therewith, through the Obligation Debt, the instruments of which shall have mate 	oriated for the purp of the acquisition, o dings, structures, e issuance of not mo	ose of financing pr construction, deve quipment or facili re than \$1,000,000 s of 60 months.	rojects and faciliti lopment, extensi ties, both real and D in principal amo	es for the Board on, enlargement, I personal, unt of General
State General Funds		\$231,400	\$231,400	\$231,400
 University System of Georgia, Board of Regents 362.627 BOND: Public Libraries: \$3,995,000 in principal for 5 year statewide. From State General Funds, \$924,443 is specifically approp provide public library facilities by grant to the governing I not more than \$3,995,000 in principal amount of General excess of 60 months. 	priated to the Board board of the Public	of Regents of the Libraries, for that	University Syster library, through tl	n of Georgia to he issuance of
State General Funds		\$901,303	\$924,443	\$924,443
University System of Georgia, Board of Regents 362.628 BOND: Rock Eagle 4-H Facility: \$7,500,000 in principal for From State General Funds, \$628,500 is specifically approp of Regents of the University System of Georgia by means or improvement of land, waters, property, highways, buil necessary or useful in connection therewith, through the Obligation Debt, the instruments of which shall have mat	oriated for the purp of the acquisition, o dings, structures, e issuance of not mo	ose of financing pu construction, deve quipment or facili re than \$7,500,000	rojects and faciliti lopment, extension ties, both real and	on, enlargement, I personal,

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State General Funds		\$209,500	\$209,500	\$628,500
University System of Georgia, Board of Regents 362.629 BOND: Armstrong Atlantic State University: \$4,750,000 (CC:Design, construct, and equip the new Liberty Center From State General Funds, \$398,050 is specifically appro of Regents of the University System of Georgia by mean or improvement of land, waters, property, highways, bu necessary or useful in connection therewith, through th Obligation Debt, the instruments of which shall have ma	at the Hinesville camp opriated for the purpo s of the acquisition, co ildings, structures, eq e issuance of not mor	us) ose of financing pr onstruction, deve juipment or facilit e than \$4,750,000	ojects and facilitie lopment, extensic ies, both real and	es for the Board on, enlargement, personal,
State General Funds			\$199,025	\$398,050
University System of Georgia, Board of Regents 362.630 BOND: Valdosta State University: \$2,500,000 in princip From State General Funds, \$209,500 is specifically appro of Regents of the University System of Georgia by mean or improvement of land, waters, property, highways, bu necessary or useful in connection therewith, through th Obligation Debt, the instruments of which shall have ma	opriated for the purpo s of the acquisition, c illdings, structures, eq e issuance of not mor	ose of financing pr onstruction, deve uipment or facilit e than \$2,500,000	ojects and facilitie lopment, extensic ies, both real and	on, enlargement, personal,
State General Funds			\$104,750	\$209,500
University System of Georgia, Board of Regents 362.631 BOND: Columbus State University: \$3,900,000 in princi From State General Funds, \$326,820 is specifically appro of Regents of the University System of Georgia by mean or improvement of land, waters, property, highways, bu necessary or useful in connection therewith, through th Obligation Debt, the instruments of which shall have ma	opriated for the purpo is of the acquisition, co illdings, structures, eq e issuance of not mor	ose of financing pr onstruction, deve juipment or facilit e than \$3,900,000	ojects and facilitie lopment, extensic ies, both real and	es for the Board on, enlargement, personal,
State General Funds			\$326,820	\$326,820
University System of Georgia, Board of Regents 362.632 BOND: Public Libraries: \$1,600,000 in principal for 20 y From State General Funds, \$134,080 is specifically appro- provide public library facilities by grant to the governing not more than \$1,600,000 in principal amount of General excess of 240 months.	opriated to the Board g board of the Public L	of Regents of the ibraries, for that l	University Systen library, through th	n of Georgia to ne issuance of
State General Funds			\$134,080	\$134,080
University System of Georgia, Board of Regents 362.633 BOND: Public Libraries: \$2,000,000 in principal for 20 y Office in Jackson County of the Piedmont Regional Librar From State General Funds, \$167,600 is specifically appro provide public library facilities by grant to the governing not more than \$2,000,000 in principal amount of General excess of 240 months.	y System. opriated to the Board g board of the Public L	of Regents of the ibraries, for that l	University Systen library, through th which shall have n	n of Georgia to ne issuance of
State General Funds			\$167,600	\$167,600
University System of Georgia, Board of Regents 362.634 BOND: Public Libraries: \$900,000 in principal for 20 yea the Mountain Regional Library System. From State General Funds, \$75,420 is specifically approp provide public library facilities by grant to the governing not more than \$900,000 in principal amount of General excess of 240 months.	priated to the Board o g board of the Public L	f Regents of the L ibraries, for that I	University System library, through th nich shall have ma	of Georgia to ne issuance of turities not in
State General Funds			\$75,420	\$75,420
 University System of Georgia, Board of Regents 362.635 BOND: Middle Georgia State College: \$3,800,000 in pri Campus. From State General Funds, \$318,440 is specifically appro of Regents of the University System of Georgia by mean or improvement of land, waters, property, highways, bu necessary or useful in connection therewith, through th Obligation Debt, the instruments of which shall have ma State General Funds University System of Georgia, Board of Regents 362.636 BOND: Georgia Gwinnett College: \$4,000,000 in princip 	opriated for the purpo s of the acquisition, co uildings, structures, eq e issuance of not mor aturities not in excess	ose of financing pr onstruction, deve juipment or facilit e than \$3,800,000 of 240 months.	ojects and facilitie lopment, extensio ies, both real and in principal amou \$318,440	es for the Board on, enlargement, personal, unt of General \$318,440
From State General Funds, \$335,200 is specifically appro of Regents of the University System of Georgia by mean or improvement of land, waters, property, highways, bu necessary or useful in connection therewith, through th Obligation Debt, the instruments of which shall have ma	opriated for the purpo s of the acquisition, c illdings, structures, eq e issuance of not mor	ose of financing pr onstruction, deve juipment or facilit e than \$4,000,000	ojects and facilitie lopment, extensic ies, both real and	es for the Board on, enlargement, personal,

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State General Funds			\$335,200	\$335,200
University System of Georgia, Board of Regents 362.637 BOND: University of West Georgia: \$3,500,000 in principal From State General Funds, \$293,300 is specifically appropria of Regents of the University System of Georgia by means of or improvement of land, waters, property, highways, buildin necessary or useful in connection therewith, through the iss Obligation Debt, the instruments of which shall have matur	ated for the purpo the acquisition, con ngs, structures, equip suance of not mor	ose of financing pronstruction, devenues of financing provident of facilities of the second structure	rojects and faciliti lopment, extension ties, both real and	es for the Board on, enlargement, I personal,
State General Funds			\$293,300	\$293,300
University System of Georgia, Board of Regents 362.638 BOND: Clayton State University: \$19,800,000 in principal for new science building and utilize \$395,000 in sold but unused From State General Funds, \$1,659,240 is specifically approp Board of Regents of the University System of Georgia by me enlargement, or improvement of land, waters, property, hig personal, necessary or useful in connection therewith, throu General Obligation Debt, the instruments of which shall have	bonds for this pro riated for the pur ans of the acquisi hways, buildings, ugh the issuance c	ject) pose of financing tion, construction structures, equip of not more than S	projects and facili n, development, e oment or facilities \$19,800,000 in pri nonths.	ities for the xtension, , both real and ncipal amount of
State General Funds			\$1,383,119	\$1,659,240
University System of Georgia, Board of Regents 362.639 BOND: Atlanta Metropolitan College: \$3,800,000 in princip Building. From State General Funds, \$318,440 is specifically appropria of Regents of the University System of Georgia by means of or improvement of land, waters, property, highways, buildin necessary or useful in connection therewith, through the iss Obligation Debt, the instruments of which shall have matur	ated for the purpo the acquisition, co ngs, structures, eq uance of not mor	ose of financing pr onstruction, deve juipment or facili e than \$3,800,000	rojects and faciliti lopment, extensio ties, both real anc) in principal amo	es for the Board on, enlargement, I personal, unt of General
State General Funds University System of Georgia, Board of Regents			\$318,440	\$318,440
 362.640 BOND: College of Coastal Georgia: \$1,000,000 in principal i equipment, Camden County Campus. From State General Funds, \$231,400 is specifically appropria of Regents of the University System of Georgia by means of or improvement of land, waters, property, highways, buildin necessary or useful in connection therewith, through the iss Obligation Debt, the instruments of which shall have matur 	ated for the purpo the acquisition, co ngs, structures, eq uance of not mor	ose of financing pr onstruction, deve juipment or facili e than \$1,000,000	rojects and faciliti lopment, extensio ties, both real and	es for the Board on, enlargement, I personal, unt of General
State General Funds				\$231,400
University System of Georgia, Board of Regents 362.641 BOND: Georgia Southwestern State University: \$1,950,000 Center. From State General Funds, \$163,410 is specifically appropria of Regents of the University System of Georgia by means of or improvement of land, waters, property, highways, buildin necessary or useful in connection therewith, through the iss Obligation Debt, the instruments of which shall have matur	ated for the purpo the acquisition, c ngs, structures, eq uance of not mor	ose of financing pronstruction, deve onstruction, deve puipment or facilitie than \$1,950,000	rojects and faciliti lopment, extension ties, both real and	es for the Board on, enlargement, I personal,
State General Funds				\$163,410
 Technical College System of Georgia 362.651 BOND: Altamaha Technical College: \$13,500,000 in princip From State General Funds, \$1,131,300 is specifically approp Technical College System of Georgia by means of the acquis improvement of land, waters, property, highways, buildings necessary or useful in connection therewith, through the iss Obligation Debt, the instruments of which shall have matur State General Funds 	riated for the pur ition, construction , structures, equi suance of not mor	pose of financing n, development, e oment or facilities e than \$13,500,00	projects and facili extension, enlarge s, both real and po 00 in principal am	ities for the ment, or ersonal,
Technical College System of Georgia	, , - ,	, , - ,	, , - ,	, , , , , , , , , , , , , , , , , , , ,
 362.652 BOND: North Georgia Technical College: \$3,955,000 in printo the Health Building. From State General Funds, \$331,429 is specifically appropriator Technical College System of Georgia by means of the acquiss improvement of land, waters, property, highways, buildings necessary or useful in connection therewith, through the isse Obligation Debt, the instruments of which shall have mature State General Funds Technical College System of Georgia 	ated for the purpo ition, construction , structures, equi uance of not mor	ose of financing pr n, development, e pment or facilities e than \$3,955,000	rojects and faciliti extension, enlarge s, both real and po	es for the ment, or ersonal,
362.653 BOND: Oconee Fall Line Technical College: \$0 in principal for	or 20 years at 5.5%	6: Fund renovatio	ns of the acquired	school campus.

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State General Funds	\$460,900	\$460,900	\$460,900	\$0
Technical College System of Georgia 362.654 BOND: Middle Georgia Technical College: \$16,440,00 From State General Funds, \$1,377,672 is specifically a Technical College System of Georgia by means of the improvement of land, waters, property, highways, bu necessary or useful in connection therewith, through Obligation Debt, the instruments of which shall have State General Funds	appropriated for the purp acquisition, construction uildings, structures, equip the issuance of not more	oose of financing , development, e ment or facilities than \$16,440,00	projects and facili xtension, enlarge , both real and pe	ties for the ment, or rsonal,
Technical College System of Georgia	<i>\\\\\\\\\\\\\</i>	<i>Ş</i> 1,377,072	<i>\\\\\\\\\\\\\</i>	Ŷ1,577,072
362.655 BOND: Technical College Multi-Projects: \$7,000,000 From State General Funds, \$1,619,800 is specifically a Technical College System of Georgia by means of the improvement of land, waters, property, highways, bu necessary or useful in connection therewith, through Obligation Debt, the instruments of which shall have	appropriated for the purp acquisition, construction uildings, structures, equip the issuance of not more	oose of financing , development, e ment or facilities e than \$7,000,000	projects and facili xtension, enlarge , both real and pe	ment, or rsonal,
State General Funds	\$1,619,800	\$1,619,800	\$1,619,800	\$1,619,800
 362.656 BOND: Technical College Multi-Projects: \$12,000,000 statewide. From State General Funds, \$1,005,600 is specifically a Technical College System of Georgia by means of the improvement of land, waters, property, highways, bu necessary or useful in connection therewith, through Obligation Debt, the instruments of which shall have State General Funds Technical College System of Georgia 	appropriated for the purp acquisition, construction aildings, structures, equip the issuance of not more	oose of financing , development, e ment or facilities e than \$12,000,00	projects and facili xtension, enlarge , both real and pe	ties for the ment, or rsonal,
362.657 BOND: Technical College Multi-Projects: \$0 in princip	pal for 5 years at 5%: Fun	d facility repair ar	id sustainment sta	tewide.
State General Funds	\$1,157,000	\$0	\$0	\$0
 Technical College System of Georgia 362.658 BOND: Wiregrass Georgia Technical College: \$12,190 and Public Safety Training Center, Coffee County Camp From State General Funds, \$1,021,522 is specifically a Technical College System of Georgia by means of the improvement of land, waters, property, highways, bu necessary or useful in connection therewith, through Obligation Debt, the instruments of which shall have State General Funds 	ous. appropriated for the purp acquisition, construction aildings, structures, equip the issuance of not more	oose of financing , development, e ment or facilities e than \$12,190,00	projects and facilit xtension, enlarge , both real and pe	ties for the ment, or rsonal,
Technical College System of Georgia 362.659 BOND: South Georgia Technical College: \$3,485,000 Energy Building. From State General Funds, \$292,043 is specifically app Technical College System of Georgia by means of the improvement of land, waters, property, highways, bu necessary or useful in connection therewith, through Obligation Debt, the instruments of which shall have State General Funds	propriated for the purpo acquisition, construction addings, structures, equip the issuance of not more	se of financing pr , development, e ment or facilities e than \$3,485,000	ojects and facilitie xtension, enlarge , both real and pe	es for the ment, or rsonal,
 Technical College System of Georgia 362.660 BOND: Southeastern Technical College: \$8,260,000 is Building, Swainsboro Campus. From State General Funds, \$692,188 is specifically appertection of College System of Georgia by means of the improvement of land, waters, property, highways, but necessary or useful in connection therewith, through Obligation Debt, the instruments of which shall have State General Funds 	propriated for the purpo acquisition, construction ildings, structures, equip the issuance of not more	se of financing pr , development, e ment or facilities e than \$8,260,000	ojects and facilitie xtension, enlarge , both real and pe	es for the ment, or rsonal,
Technical College System of Georgia 362.661 BOND: Lanier Technical College: \$2,500,000 in princi Barrow Campus. From State General Funds, \$578,500 is specifically ap Technical College System of Georgia by means of the improvement of land, waters, property, highways, bu necessary or useful in connection therewith, through Obligation Debt, the instruments of which shall have	propriated for the purpose acquisition, construction uildings, structures, equip the issuance of not more	se of financing pr , development, e ment or facilities e than \$2,500,000	ojects and facilitie xtension, enlarge , both real and pe	es for the ment, or rsonal,

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State General Funds		\$578,500	\$578,500	\$578,500
 362.662 BOND: Technical College Multi-Projects: \$9,000,000 in prequipment for College and Career Academies. From State General Funds, \$754,200 is specifically appropresent of Georgia by means of the acquiring improvement of land, waters, property, highways, buildin necessary or useful in connection therewith, through the inobligation Debt, the instruments of which shall have mate 	riated for the purpo isition, construction gs, structures, equi issuance of not mor	ose of financing pr n, development, e pment or facilities e than \$9,000,000	rojects and faciliti extension, enlarge s, both real and p) in principal amo	es for the ement, or ersonal, unt of General
State General Funds			\$754,200	\$754,200
Technical College System of Georgia 362.663 BOND: Altamaha Technical College: \$0 in principal for 5 y Campus.	rears at 5%: Fund de	sign of a new aca		
State General Funds			\$115,700	\$0
 Technical College System of Georgia 362.664 BOND: Southwest Georgia Technical College: \$825,000 in control. From State General Funds, \$69,135 is specifically appropri Technical College System of Georgia by means of the acqui improvement of land, waters, property, highways, buildin necessary or useful in connection therewith, through the i Obligation Debt, the instruments of which shall have mate 	ated for the purpos isition, construction gs, structures, equi ssuance of not mor	e of financing pro n, development, e oment or facilities e than \$825,000 i	pjects and facilitie extension, enlarge s, both real and po	s for the ement, or ersonal,
State General Funds				\$69,135
Building. From State General Funds, \$243,858 is specifically approp Technical College System of Georgia by means of the acqu improvement of land, waters, property, highways, buildin necessary or useful in connection therewith, through the i Obligation Debt, the instruments of which shall have matu State General Funds	isition, construction gs, structures, equi ssuance of not mor	n, development, e oment or facilities e than \$2,910,000	extension, enlarge s, both real and p	ement, or ersonal,
				\$243,858
Forestry Commission, State 362.701 BOND: Forestry Equipment: \$3,830,000 in principal for 10 From State General Funds, \$502,496 is specifically approp Forestry Commission by means of the acquisition, constru waters, property, highways, buildings, structures, equipm connection therewith, through the issuance of not more t instruments of which shall have maturities not in excess o	riated for the purpo ction, development ent or facilities, bot han \$3,830,000 in p	ose of financing pr ;, extension, enlar h real and person	ojects and faciliti gement, or impro al, necessary or u	es for the State ovement of land, iseful in
State General Funds	\$502,496	\$502,496	\$502,496	\$502,496
Forestry Commission, State 362.702 BOND: Forestry Buildings: \$1,000,000 in principal for 20 y statewide. From State General Funds, \$83,800 is specifically appropri Forestry Commission by means of the acquisition, constru waters, property, highways, buildings, structures, equipm connection therewith, through the issuance of not more to instruments of which shall have maturities not in excess of	ated for the purpos ction, development ent or facilities, bot han \$1,000,000 in p	e of financing pro , extension, enlar h real and person	pjects and facilitie gement, or impro nal, necessary or ι	s for the State ovement of land, iseful in
State General Funds	\$83,800	\$83,800	\$83,800	\$83,800
 Natural Resources, Department of 362.711 BOND: DNR multi-projects: \$300,000 in principal for 5 ye maintenance vehicles statewide. From State General Funds, \$69,420 is specifically appropri Department of Natural Resources by means of the acquisi improvement of land, waters, property, highways, buildin necessary or useful in connection therewith, through the i Obligation Debt, the instruments of which shall have mate State General Funds Natural Resources, Department of 362.712 BOND: DNR multi-projects: \$800,000 in principal for 5 ye 	ated for the purpos tion, construction, o gs, structures, equi ssuance of not mor urities not in excess \$69,420	e of financing pro development, ext oment or facilities e than \$300,000 i of 60 months. \$69,420	ojects and facilitie ension, enlargem s, both real and po n principal amoun \$69,420	s for the ent, or ersonal, nt of General \$69,420
From State General Funds, \$185,120 is specifically approp Department of Natural Resources by means of the acquisi improvement of land, waters, property, highways, buildin necessary or useful in connection therewith, through the i	riated for the purpo tion, construction, o gs, structures, equi	ose of financing pr development, ext oment or facilities	ojects and faciliti ension, enlargem s, both real and po	es for the ent, or ersonal,

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Obligation Debt, the instruments of which shall have maturi	ties not in excess	of 60 months.		
State General Funds	\$185,120	\$185,120	\$185,120	\$185,120
Natural Resources, Department of 362.713 BOND: DNR multi-projects: \$6,570,000 in principal for 20 ye From State General Funds, \$550,566 is specifically appropria Department of Natural Resources by means of the acquisitio improvement of land, waters, property, highways, buildings, necessary or useful in connection therewith, through the iss Obligation Debt, the instruments of which shall have maturi	ted for the purpo on, construction, o , structures, equi uance of not mor	ose of financing pr development, exte oment or facilities e than \$6,570,000	ojects and faciliti ension, enlargem , both real and p	es for the ent, or ersonal,
State General Funds	\$550,566	\$550,566	\$550,566	\$550,566
Natural Resources, Department of 362.714 BOND: DNR multi-projects: \$11,460,000 in principal for 20 y and parks and match federal funds. From State General Funds, \$960,348 is specifically appropria Department of Natural Resources by means of the acquisition improvement of land, waters, property, highways, buildings, necessary or useful in connection therewith, through the isso Obligation Debt, the instruments of which shall have maturi	ted for the purpo n, construction, c , structures, equi uance of not mor	ose of financing pr development, exte oment or facilities e than \$11,460,00	ojects and faciliti ension, enlargem s, both real and p	es for the ent, or ersonal,
State General Funds	\$960,348	\$960,348	\$960,348	\$960,348
Natural Resources, Department of				
 362.715 BOND: DNR State Parks: \$370,000 in principal for 20 years a statewide. From State General Funds, \$31,006 is specifically appropriate Department of Natural Resources by means of the acquisitio improvement of land, waters, property, highways, buildings, necessary or useful in connection therewith, through the issee Obligation Debt, the instruments of which shall have maturing the state of the state	ed for the purpos n, construction, c , structures, equij uance of not mor	e of financing pro development, exto oment or facilities e than \$370,000 in	jects and facilitie ension, enlargem s, both real and po	s for the ent, or ersonal,
State General Funds	\$31,006	\$31,006	\$31,006	\$31,006
From State General Funds, \$610,400 is specifically appropria Department of Natural Resources by means of the acquisitio improvement of land, waters, property, highways, buildings, necessary or useful in connection therewith, through the iss Obligation Debt, the instruments of which shall have maturi	n, construction, o , structures, equij uance of not mor	development, extension oment or facilities e than \$7,000,000	ension, enlargem , both real and p	ent, or ersonal,
State General Funds	\$610,400	\$610,400	\$610,400	\$610,400
Soil and Water Conservation Commission 362.717 BOND: Soil & Water Conservation Watershed: \$3,000,000 in From State General Funds, \$251,400 is specifically appropria and Water Conservation Commission by means of the acquis improvement of land, waters, property, highways, buildings, necessary or useful in connection therewith, through the isso Obligation Debt, the instruments of which shall have maturi	ted for the purpo sition, constructio , structures, equi uance of not mor	ose of financing pr on, development, oment or facilities e than \$3,000,000	ojects and faciliti extension, enlarg 5, both real and po) in principal amo	es for the Soil ement, or ersonal, unt of General
State General Funds		\$125,700	\$125,700	\$251,400
 Jekyll Island State Park Authority 362.721 BOND: Jekyll Island: \$12,000,000 in principal for 20 years at facility, Glynn County. From State General Funds, \$1,046,400 is specifically appropri Jekyll Island State Park Authority by means of the acquisition improvement of land, waters, property, highways, buildings, necessary or useful in connection therewith, through the issue Obligation Debt, the instruments of which shall have maturi 	iated for the purp n, construction, d , structures, equipuance of not mor	pose of financing evelopment, exte oment or facilities e than \$12,000,00	projects and facili insion, enlargeme i, both real and po	ities for the ent, or ersonal,
State General Funds	ties not in excess	01 240 11011(115.		\$1,046,400
Agriculture, Department of 362.741 BOND: State Farmers' Markets: \$1,000,000 in principal for 2 markets statewide. From State General Funds, \$87,200 is specifically appropriate Department of Agriculture by means of the acquisition, cons land, waters, property, highways, buildings, structures, equi connection therewith, through the issuance of not more tha instruments of which shall have maturities not in excess of 2 State General Funds	ed for the purpos truction, develop pment or facilitie n \$1,000,000 in p	e of financing pro oment, extension, s, both real and p	jects and facilitie enlargement, or ersonal, necessar	t state farmers' s for the improvement of y or useful in

Section 51: General Obligation Bonds Repealed, Revised, or Reinstated

The following paragraph of Section 50 of the General Appropriations Act for State Fiscal Year 2009-2010 (Ga. L. 2009, Volume One, Book Two Appendix, commencing at p. 1 of 330, 316, Act No. 345, 2009 Regular Session, H.B. 119), carried forward in Section 50 of the Supplementary General Appropriations Act for State Fiscal Year 2009-2010 (Ga. L. 2010, Volume One, Book Two Appendix, commencing at p. 1 of 242, 232, Act No. 352, 2010 Regular Session, H.B. 947), and which reads as follows:

Education, Department of

397.301 BOND: K – 12 Schools: \$100,720,000 in principal for 20 years at 6.5%: Fund the Capital Outlay Program-Regular for local school construction. (CC:Fund at the \$160 million entitlement level)

From State General Funds, \$9,145,376 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$100,720,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

is hereby amended to read as follows:

[Bond 397.301] From State General Funds, \$9,085,902 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$100,065,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

The following paragraph of Section 50 of the General Appropriations Act for State Fiscal Year 2009-2010 (Ga. L. 2009, Volume One, Book Two Appendix, commencing at p. 1 of 330, 317, Act No. 345, 2009 Regular Session, H.B. 119), carried forward in Section 50 of the Supplementary General Appropriations Act for State Fiscal Year 2009-2010 (Ga. L. 2010, Volume One, Book Two Appendix, commencing at p. 1 of 242, 233, Act No. 352, 2010 Regular Session, H.B. 947), and which reads as follows:

Building Authority, Georgia

397.404 BOND: GBA multi-projects: \$2,730,000 in principal for 5 years at 5.25%: Renovate the Judicial building. (CC:Provide funds to design a new facility)

From State General Funds, \$634,998 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,730,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

is hereby amended to read as follows:

[Bond 397.404] From State General Funds, \$116,300 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

Section 52: Refunds

In addition to all other appropriations, there is hereby appropriated, as needed, a specific sum of money equal to each refund authorized by law, which is required to make refunds of taxes and other monies collected in error, farmer gasoline tax refunds, and any other refunds specifically authorized by law.

Section 53: Leases

In accordance with the requirements of Article IX, Section III, Paragraph I(a) of the Constitution of the State of Georgia, as amended, there is hereby appropriated payable to each department, agency, or institution of the State sums sufficient to satisfy the payments required to be made in each year under existing lease contracts between any department, agency, or institution of the State and any authority created and activated at the time of the effective date of the aforesaid constitutional provision, as amended, or appropriated for the State Fiscal Year addressed within this Act. If for any reason any of the sums herein provided under any other provision of this Act are insufficient to make the required payments in full, then there shall be taken from other funds appropriated to the department, agency, or institution involved an amount sufficient to satisfy such deficiency in full, and the lease payment shall constitute a first charge on all such appropriations.

Section 54: Budgetary Control and Interpretation

The appropriations in this Act consist of the amount stated in the right-most column, for each line at the lowest level of detail for the fund source categories, "Total State Funds" and "Total Federal Funds," under a caption beginning with a program or special project number that has a 100 or a higher number after the decimal and a program or special project name. In each case, such appropriation is associated with the immediately preceding program or special project name, number, and statement of program or special project purpose. The program or special project purpose is stated immediately below the program or special project name. For authorizations for general obligation debt in Section 50, the indented, bold-faced paragraphs following each Bond number are the lowest level of detail and constitute appropriations in accordance with Article VII, Section IV, Paragraph III(a)(1) of the Georgia Constitution. The caption above the

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Bond number, the light-faced text immediately following the Bond number before the bold-faced text, and the light-faced after the boldfaced text are information only.

Similarly, text in a group of lines that has a number less than 100 after the decimal (01 through 99) is not part of a statement of purpose but constitutes information as to how the appropriation was derived. Amounts in the columns other than the right-most column are for informational purposes only. The summary and lowest level of detail for the fund source categories "Total Agency Funds" and "Total Intra-State Governmental Transfers," are for informational purposes only. The blocks of text and numerals immediately following the section header and beginning with the phrases, "Section Total - Continuation" and "Section Totals - Final" are for informational purposes only. Sections 51, 52, and 53 contain, constitute, or amend appropriations.

Section 55: Flex

Notwithstanding any other statement of purpose, the purpose of each appropriation of federal funds or other funds shall be the stated purpose or any other lawful purpose consistent with the fund source and the general law powers of the budget unit.

In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds or Federal Funds, including without limitation Intra-State Government Transfers. This paragraph shall not permit an agency to include within its flex the appropriations for an agency attached to it for administrative purposes.

For purposes of the appropriations for the "Medicaid: Low-Income Medicaid" and "Medicaid: Aged, Blind, and Disabled" programs of the Department of Community Health, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other program to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the two programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

Part II: Effective Date

This Act shall become effective upon its approval by the Governor or upon its becoming law without such approval.

Part III: Repeal Conflicting Laws

All laws and parts of laws in conflict with this Act are repealed.