As Passed H.B. 910 A BILL TO BE ENTITLED AN ACT

To amend an Act making and providing appropriations for the State Fiscal Year beginning July 1, 2021, and ending June 30, 2022, known as the "General Appropriations Act," Act No. 305, approved May 10, 2021, so as to make, provide, and change certain appropriations for the operation of the State government and its departments, boards, bureaus, commissions, institutions, and other agencies, for the university system, common schools, counties, municipalities, and political subdivisions, for all other governmental activities, projects, and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized by law; to provide for the control and administration of funds; to provide an effective date; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

PART I

The sums of money hereinafter provided are appropriated for the State Fiscal Year beginning July 1, 2021, and ending June 30, 2022, as prescribed hereinafter for such fiscal year:

	Gove	ernor	Но	use	Sen	ate	As Pa	ssed
HB 910 (FY 2022A)	Revenue	Change	Revenue	Change	Revenue	Change	Revenue	Change
Revenue Sources Available for Appropriation								
TOTAL STATE FUNDS	\$29,889,163,593	\$2,636,593,997	\$29,889,163,593	\$2,636,593,997	\$29,889,163,593	\$2,636,593,997	\$30,332,499,635	\$3,079,930,039
State General Funds	\$25,627,885,003	\$2,351,716,880	\$25,627,885,003	\$2,351,716,880	\$25,627,885,003	\$2,351,716,880	\$26,071,221,045	\$2,795,052,922
Revenue Shortfall Reserve for K-12 Needs	\$285,918,303	\$285,918,303	\$285,918,303	\$285,918,303	\$285,918,303	\$285,918,303	\$285,918,303	\$285,918,303
State Motor Fuel Funds	\$1,960,036,957	\$0	\$1,960,036,957	\$0	\$1,960,036,957	\$0	\$1,960,036,957	\$0
Lottery Proceeds	\$1,322,416,981	\$3,255,850	\$1,322,416,981	\$3,255,850	\$1,322,416,981	\$3,255,850	\$1,322,416,981	\$3,255,850
Tobacco Settlement Funds	\$148,497,192	\$28,060	\$148,497,192	\$28,060	\$148,497,192	\$28,060	\$148,497,192	\$28,060
Brain & Spinal Injury Trust Fund	\$1,362,757	\$0	\$1,362,757	\$0	\$1,362,757	\$0	\$1,362,757	\$0
Safe Harbor for Sexually Exploited Children Fund	\$351,005	\$0	\$351,005	\$0	\$351,005	\$0	\$351,005	\$0
Nursing Home Provider Fees	\$160,810,675	\$881,901	\$160,810,675	\$881,901	\$160,810,675	\$881,901	\$160,810,675	\$881,901

	Gove	rnor	Но	use	Sen	ate	As Pa	issed
HB 910 (FY 2022A)	Revenue	Change	Revenue	Change	Revenue	Change	Revenue	Change
Hospital Provider Fee	\$381,884,720	(\$5,206,997)	\$381,884,720	(\$5,206,997)	\$381,884,720	(\$5,206,997)	\$381,884,720	(\$5,206,997)
TOTAL FEDERAL FUNDS	\$18,321,380,313	\$1,100,672,314	\$18,465,811,836	\$1,245,103,837	\$18,492,008,936	\$1,271,300,937	\$18,468,164,269	\$1,247,456,270
Federal Funds Not Itemized	\$5,709,471,388	\$2,933,154	\$5,709,471,388	\$2,933,154	\$5,709,471,388	\$2,933,154	\$5,709,471,388	\$2,933,154
CCDF Mandatory & Matching Funds CFDA93.596	\$92,749,020	\$0	\$92,749,020	\$0	\$92,749,020	\$0	\$92,749,020	\$0
Child Care & Development Block Grant CFDA93.575	\$227,917,447	\$0	\$227,917,447	\$0	\$227,917,447	\$0	\$227,917,447	\$0
Community Mental Health Services Block Grant CFDA93.958	\$14,163,709	\$0	\$14,163,709	\$0	\$14,163,709	\$0	\$14,163,709	\$0
Community Services Block Grant CFDA93.569	\$16,319,925	\$0	\$16,319,925	\$0	\$16,319,925	\$0	\$16,319,925	\$0
Federal Highway AdminPlanning & Construction CFDA20.205	\$1,514,696,029	\$0	\$1,514,696,029	\$0	\$1,514,696,029	\$0	\$1,514,696,029	\$0
Foster Care Title IV-E CFDA93.658	\$94,153,851	\$0	\$94,153,851	\$0	\$94,153,851	\$0	\$94,153,851	\$0
Low-Income Home Energy Assistance CFDA93.568	\$56,325,377	\$0	\$56,325,377	\$0	\$56,325,377	\$0	\$56,325,377	\$0
Maternal & Child Health Services Block Grant CFDA93.994	\$16,977,107	\$0	\$16,977,107	\$0	\$16,977,107	\$0	\$16,977,107	\$0
Medical Assistance Program CFDA93.778	\$9,626,228,491	\$999,876,983	\$9,787,545,739	\$1,161,194,231	\$9,810,930,963	\$1,184,579,455	\$9,789,148,172	\$1,162,796,664
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$47,852,222	\$0	\$47,852,222	\$0	\$47,852,222	\$0	\$47,852,222	\$0
Preventive Health & Health Services Block Grant CFDA93.991	\$2,206,829	\$0	\$2,206,829	\$0	\$2,206,829	\$0	\$2,206,829	\$0
Social Services Block Grant CFDA93.667	\$52,513,468	\$0	\$52,513,468	\$0	\$52,513,468	\$0	\$52,513,468	\$0
State Children's Insurance Program CFDA93.767	\$525,559,740	\$97,862,177	\$508,674,015	\$80,976,452	\$511,485,891	\$83,788,328	\$509,424,015	\$81,726,452
Temporary Assistance for Needy Families	\$324,245,710	\$0	\$324,245,710	\$0	\$324,245,710	\$0	\$324,245,710	\$0
Temporary Assistance for Needy Families Grant CFDA93.558	\$322,821,742	\$0	\$322,821,742	\$0	\$322,821,742	\$0	\$322,821,742	\$0
TANF Transfers to Social Services Block Grant per 42 USC 604	\$1,423,968	\$0	\$1,423,968	\$0	\$1,423,968	\$0	\$1,423,968	\$0
TOTAL AGENCY FUNDS	\$5,630,554,805	\$0	\$5,631,838,783	\$1,283,978	\$5,661,592,764	\$31,037,959	\$5,655,243,210	\$24,688,405
Contributions, Donations, and Forfeitures	\$2,054,078	\$0	\$2,054,078	\$0	\$2,054,078	\$0	\$2,054,078	\$0
Contributions, Donations, and Forfeitures Not Itemized	\$2,054,078	\$0	\$2,054,078	\$0	\$2,054,078	\$0	\$2,054,078	\$0
Reserved Fund Balances	\$7,485,389	\$0	\$7,485,389	\$0	\$37,639,370	\$30,153,981	\$30,889,816	\$23,404,427
Reserved Fund Balances Not Itemized	\$7,485,389	\$0	\$7,485,389	\$0	\$37,639,370	\$30,153,981	\$30,889,816	\$23,404,427
Interest and Investment Income	\$7,468,762	\$0	\$7,468,762	\$0	\$7,468,762	\$0	\$7,468,762	\$0
Interest and Investment Income Not Itemized	\$7,468,762	\$0	\$7,468,762	\$0	\$7,468,762	\$0	\$7,468,762	\$0
Intergovernmental Transfers	\$1,582,037,683	\$0		\$0	\$1,582,037,683	\$0	\$1,582,037,683	\$0
Hospital Authorities	\$214,057,828	\$0	\$214,057,828	\$0	\$214,057,828	\$0	\$214,057,828	\$0
University System of Georgia Research Funds	\$1,069,364,108	\$0	\$1,069,364,108	\$0	\$1,069,364,108	\$0	\$1,069,364,108	\$0
Intergovernmental Transfers Not Itemized	\$298,615,747	\$0	\$298,615,747	\$0	\$298,615,747	\$0	\$298,615,747	\$0
Rebates, Refunds, and Reimbursements	\$439,617,474	\$0	\$439,617,474	\$0	\$439,617,474	\$0	\$439,617,474	\$0
Rebates, Refunds, and Reimbursements Not Itemized	\$439,617,474	\$0	\$439,617,474	\$0	\$439,617,474	\$0	\$439,617,474	\$0
Royalties and Rents	\$1,042,315	\$0	\$1,042,315	\$0	\$1,042,315	\$0	\$1,042,315	\$0
Royalties and Rents Not Itemized	\$1,042,315	\$0	\$1,042,315	\$0	\$1,042,315	\$0	\$1,042,315	\$0
Sales and Services	\$3,587,029,197	\$0	\$3,588,313,175	\$1,283,978	\$3,587,913,175	\$883,978	\$3,588,313,175	\$1,283,978
Record Center Storage Fees	\$740,000	\$0	\$740,000	\$0	\$740,000	\$0 \$0	\$740,000	\$0
Sales and Services Not Itemized	\$908,231,696	\$0 \$0	\$909,515,674	\$1,283,978	\$909,115,674	\$883,978	\$909,515,674	\$1,283,978

	Gove	ernor	Но	use	Sen	ate	As Pa	issed
HB 910 (FY 2022A)	Revenue	Change	Revenue	Change	Revenue	Change	Revenue	Change
Tuition and Fees for Higher Education	\$2,678,057,501	\$0	\$2,678,057,501	\$0	\$2,678,057,501	\$0	\$2,678,057,501	\$0
Sanctions, Fines, and Penalties	\$3,819,907	\$0	\$3,819,907	\$0	\$3,819,907	\$0	\$3,819,907	\$0
Sanctions, Fines, and Penalties Not Itemized	\$3,819,907	\$0	\$3,819,907	\$0	\$3,819,907	\$0	\$3,819,907	\$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$4,410,600,328	\$0	\$4,410,600,328	\$0	\$4,410,600,328	\$0	\$4,410,600,328	\$0
State Funds Transfers	\$4,405,506,631	\$0	\$4,405,506,631	\$0	\$4,405,506,631	\$0	\$4,405,506,631	\$0
State Fund Transfers Not Itemized	\$82,814,914	\$0	\$82,814,914	\$0	\$82,814,914	\$0	\$82,814,914	\$0
Accounting System Assessments	\$21,465,409	\$0	\$21,465,409	\$0	\$21,465,409	\$0	\$21,465,409	\$0
Agency to Agency Contracts	\$18,696,552	\$0	\$18,696,552	\$0	\$18,696,552	\$0	\$18,696,552	\$0
Health Insurance Payments	\$3,766,590,935	\$0	\$3,766,590,935	\$0	\$3,766,590,935	\$0	\$3,766,590,935	\$0
Liability Funds	\$46,692,570	\$0	\$46,692,570	\$0	\$46,692,570	\$0	\$46,692,570	\$0
Merit System Assessments	\$6,386,012	\$0	\$6,386,012	\$0	\$6,386,012	\$0	\$6,386,012	\$0
Optional Medicaid Services Payments	\$280,857,262	\$0	\$280,857,262	\$0	\$280,857,262	\$0	\$280,857,262	\$0
Retirement Payments	\$68,992,842	\$0	\$68,992,842	\$0	\$68,992,842	\$0	\$68,992,842	\$0
Unemployment Compensation Funds	\$3,917,564	\$0	\$3,917,564	\$0	\$3,917,564	\$0	\$3,917,564	\$0
Workers Compensation Funds	\$109,092,571	\$0	\$109,092,571	\$0	\$109,092,571	\$0	\$109,092,571	\$0
Agency Funds Transfers	\$2,933,824	\$0	\$2,933,824	\$0	\$2,933,824	\$0	\$2,933,824	\$0
Agency Fund Transfers Not Itemized	\$2,933,824	\$0	\$2,933,824	\$0	\$2,933,824	\$0	\$2,933,824	\$0
Federal Funds Transfers	\$2,159,873	\$0	\$2,159,873	\$0	\$2,159,873	\$0	\$2,159,873	\$0
Federal Fund Transfers Not Itemized	\$1,802,127	\$0	\$1,802,127	\$0	\$1,802,127	\$0	\$1,802,127	\$0
FF Medical Assistance Program CFDA93.778	\$357,746	\$0	\$357,746	\$0	\$357,746	\$0	\$357,746	\$0
TOTAL PUBLIC FUNDS	\$53,841,098,711	\$3,737,266,311	\$53,986,814,212	\$3,882,981,812	\$54,042,765,293	\$3,938,932,893	\$54,455,907,114	\$4,352,074,714

Reconciliation of Fund Availability to Fund Application

Section 1: Georgia Senate **Section Total - Continuation** TOTAL STATE FUNDS \$12,041,426 \$12,041,426 \$12,041,426 \$12,041,426 State General Funds \$12,041,426 \$12,041,426 \$12,041,426 \$12,041,426 \$79,952 TOTAL AGENCY FUNDS \$79,952 \$79,952 \$79,952 \$79,952 \$79,952 Intergovernmental Transfers \$79,952 \$79,952 Intergovernmental Transfers Not Itemized \$79,952 \$79,952 \$79,952 \$79,952 TOTAL PUBLIC FUNDS \$12,121,378 \$12,121,378 \$12,121,378 \$12,121,378 **Section Total - Final** \$13,315,862 TOTAL STATE FUNDS \$12,196,592 \$12,196,592 \$13,315,862 \$13,315,862 \$12,196,592 \$12,196,592 \$13,315,862 State General Funds TOTAL AGENCY FUNDS \$79,952 \$79,952 \$79,952 \$79,952 \$79,952 **Intergovernmental Transfers** \$79,952 \$79,952 \$79,952 **Intergovernmental Transfers Not Itemized** \$79,952 \$79,952 \$79,952 \$79,952 TOTAL PUBLIC FUNDS \$12,276,544 \$12,276,544 \$13,395,814 \$13,395,814 Lieutenant Governor's Office **Continuation Budget** TOTAL STATE FUNDS \$1,507,423 \$1,507,423 \$1,507,423 \$1,507,423 \$1,507,423 State General Funds \$1,507,423 \$1,507,423 \$1,507,423 TOTAL PUBLIC FUNDS \$1,507,423 \$1,507,423 \$1,507,423 \$1,507,423 Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency 1.1 recruitment and retention needs. State General Funds \$48,020 \$48.020 Reduce funds pursuant to O.C.G.A. § 45-7-3. 1.2 State General Funds (\$4,037) (\$4,037) 1.100 Lieutenant Governor's Office Appropriation (HB 910) TOTAL STATE FUNDS \$1,507,423 \$1,507,423 \$1,551,406 \$1,551,406 **State General Funds** \$1,507,423 \$1,507,423 \$1,551,406 \$1,551,406 TOTAL PUBLIC FUNDS \$1,507,423 \$1,507,423 \$1,551,406 \$1,551,406 Secretary of the Senate's Office **Continuation Budget** TOTAL STATE FUNDS \$1,224,770 \$1,224,770 \$1,224,770 \$1,224,770 State General Funds \$1,224,770 \$1,224,770 \$1,224,770 \$1,224,770 \$1,224,770 TOTAL PUBLIC FUNDS \$1,224,770 \$1,224,770 \$1,224,770

2.1 Increase funds for legislative operations.

\$25,000

2.2 Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.

State General Funds

State General Funds

2.100 Secretary of the Senate's Office			Appropriatio	n (HB 910)
TOTAL STATE FUNDS	\$1,249,770	\$1,249,770	\$1,322,790	\$1,322,790
State General Funds	\$1,249,770	\$1,249,770	\$1,322,790	\$1,322,790
TOTAL PUBLIC FUNDS	\$1,249,770	\$1,249,770	\$1,322,790	\$1,322,790

Senate

Continuation Budget

As Passed

3/11/2022

\$50,000

\$48,020

\$50,000

\$48,020

\$25,000

HB 910 (FY 2022A)	Governor	House	Senate	As Passed
TOTAL STATE FUNDS	\$9,309,233	\$9,309,233	\$9,309,233	\$9,309,233
State General Funds	\$9,309,233	\$9,309,233	\$9,309,233	\$9,309,233
TOTAL AGENCY FUNDS	\$79,952	\$79,952	\$79,952	\$79,952
Intergovernmental Transfers	\$79,952	\$79,952	\$79,952	\$79,952
Intergovernmental Transfers Not Itemized	\$79,952	\$79,952	\$79,952	\$79,952
TOTAL PUBLIC FUNDS	\$9,389,185	\$9,389,185	\$9,389,185	\$9,389,185
3.1 Increase funds for legislative operations.				
State General Funds	\$130,166	\$130,166	\$686,230	\$686,230
3.2 Increase funds for a \$5,000 pay increase precruitment and retention needs.	for all full-time, benefit-eli	gible state emp	ployees to addre	ess agency
State General Funds			\$672,275	\$672,275
3.3 Reduce funds pursuant to O.C.G.A. § 45-7	<i>'-3.</i>			
State General Funds			(\$226,072)	(\$226,072)
3.100 Senate			Appropriation	on (HB 910)
TOTAL STATE FUNDS	\$9,439,399	\$9,439,399	\$10,441,666	\$10,441,666
State General Funds	\$9,439,399	\$9,439,399	\$10,441,666	\$10,441,666

State General Funds	Ş9,459,599	,459,599	Ş10,441,000	Ş10,441,000
TOTAL AGENCY FUNDS	\$79,952	\$79,952	\$79,952	\$79,952
Intergovernmental Transfers	\$79,952	\$79,952	\$79,952	\$79,952
Intergovernmental Transfers Not Itemized	\$79,952	\$79,952	\$79,952	\$79,952
TOTAL PUBLIC FUNDS	\$9,519,351	\$9,519,351	\$10,521,618	\$10,521,618

Section 2: Georgia House of Representatives

	Section Total - Continuation						
TOTAL STATE FUNDS	\$19,464,057	\$19,464,057	\$19,464,057	\$19,464,057			
State General Funds	\$19,464,057	\$19,464,057	\$19,464,057	\$19,464,057			
TOTAL AGENCY FUNDS	\$446,577	\$446,577	\$446,577	\$446,577			
Intergovernmental Transfers	\$446,577	\$446,577	\$446,577	\$446,577			
Intergovernmental Transfers Not Itemized	\$446,577	\$446,577	\$446,577	\$446,577			
TOTAL PUBLIC FUNDS	\$19,910,634	\$19,910,634	\$19,910,634	\$19,910,634			
	Sect	ion Total - Fi	nal				
TOTAL STATE FUNDS	Sect \$20,150,287	ion Total - Fi \$21,788,956	nal \$21,788,956	\$21,062,296			
TOTAL STATE FUNDS State General Funds			-	\$21,062,296 \$21,062,296			
	\$20,150,287	\$21,788,956	\$21,788,956				
State General Funds	\$20,150,287 \$20,150,287	\$21,788,956 \$21,788,956	\$21,788,956 \$21,788,956	\$21,062,296			
State General Funds TOTAL AGENCY FUNDS	\$20,150,287 \$20,150,287 \$446,577	\$21,788,956 \$21,788,956 \$446,577	\$21,788,956 \$21,788,956 \$446,577	\$21,062,296 \$446,577			

House of Representatives

TOTAL STATE FUNDS State General Funds	\$19,464,057 \$19,464,057	\$19,464,057 \$19,464,057	\$19,464,057 \$19,464,057	\$19,464,057 \$19,464,057
TOTAL AGENCY FUNDS	\$446,577	\$446,577	\$446,577	\$446,577
Intergovernmental Transfers	\$446,577	\$446,577	\$446,577	\$446,577
Intergovernmental Transfers Not Itemized	\$446,577	\$446,577	\$446,577	\$446,577
TOTAL PUBLIC FUNDS	\$19,910,634	\$19,910,634	\$19,910,634	\$19,910,634

4.1 Increase funds for legislative operations.

State General Funds\$686,230\$686,230\$686,230\$686,2304.2Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency
recruitment and retention needs.

State General Funds

4.3 Reduce funds pursuant to O.C.G.A. § 45-7-3.

State General Funds

4.100 House of Representatives

\$1,638,669

Appropriation (HB 910)

\$1,638,669

(\$726,660)

\$1,638,669

HB 910 (FY 2022A)	Governor	House	Senate	As Passed
TOTAL STATE FUNDS	\$20,150,287	\$21,788,956	\$21,788,956	\$21,062,296
State General Funds	\$20,150,287	\$21,788,956	\$21,788,956	\$21,062,296
TOTAL AGENCY FUNDS	\$446,577	\$446,577	\$446,577	\$446,577
Intergovernmental Transfers	\$446,577	\$446,577	\$446,577	\$446,577
Intergovernmental Transfers Not Itemized	\$446,577	\$446,577	\$446,577	\$446,577
TOTAL PUBLIC FUNDS	\$20,596,864	\$22,235,533	\$22,235,533	\$21,508,873

Section 3: Georgia General Assembly Joint Offices

JCCC		Sintinuation	
\$14,403,958	\$14,403,958	\$14,403,958	\$14,403,958
\$14,403,958	\$14,403,958	\$14,403,958	\$14,403,958
\$163,097	\$163,097	\$163,097	\$163,097
\$163,097	\$163,097	\$163,097	\$163,097
\$163,097	\$163,097	\$163,097	\$163,097
\$14,567,055	\$14,567,055	\$14,567,055	\$14,567,055
Sect	ion Total - Fi	nal	
\$14,478,958	\$16,519,928	\$16,519,928	\$16,519,928
\$14,478,958	\$16,519,928	\$16,519,928	\$16,519,928
\$163,097	\$163,097	\$163,097	\$163,097
\$163,097	\$163,097	\$163,097	\$163,097
\$163,097	\$163,097	\$163,097	\$163,097
\$14,642,055	\$16,683,025	\$16,683,025	\$16,683,025
		Continuat	ion Budget
	\$14,403,958 \$14,403,958 \$163,097 \$163,097 \$163,097 \$14,567,055 Sect \$14,478,958 \$14,478,958 \$14,478,958 \$163,097 \$163,097 \$163,097	\$14,403,958 \$14,403,958 \$14,403,958 \$14,403,958 \$163,097 \$163,097 \$163,097 \$163,097 \$163,097 \$163,097 \$14,567,055 \$14,567,055 Section Total - Fi \$14,478,958 \$16,519,928 \$14,478,958 \$16,519,928 \$163,097 \$163,097 \$163,097 \$163,097	\$14,403,958 \$14,403,958 \$14,403,958 \$163,097 \$163,097 \$163,097 \$163,097 \$163,097 \$163,097 \$163,097 \$163,097 \$163,097 \$14,567,055 \$14,567,055 \$14,567,055 Section Total - Final \$14,478,958 \$16,519,928 \$16,519,928 \$14,478,958 \$16,519,928 \$16,519,928 \$163,097 \$163,097 \$163,097 \$163,097 \$163,097 \$163,097

The purpose of this appropriation is to provide services for the legislative branch of government.

TOTAL STATE FUNDS	\$8,259,345	\$8,259,345	\$8,259,345	\$8,259,345
State General Funds	\$8,259,345	\$8,259,345	\$8,259,345	\$8,259,345
TOTAL PUBLIC FUNDS	\$8,259,345	\$8,259,345	\$8,259,345	\$8,259,345

Increase funds for legislative operations. 5.1

\$75,000 \$1,767,828 \$1,767,828 \$1,767,828

\$48,020

Section Total - Continuation

Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency 5.2 recruitment and retention needs.

State General Funds	\$126,051	\$126,051	\$126,051

5.100 Ancillary Activities			Appropriation	on (HB 910)
The purpose of this appropriation is to provide services for the legislati	ive branch of governr	nent.		
TOTAL STATE FUNDS	\$8,334,345	\$10,153,224	\$10,153,224	\$10,153,224
State General Funds	\$8,334,345	\$10,153,224	\$10,153,224	\$10,153,224
TOTAL PUBLIC FUNDS	\$8,334,345	\$10,153,224	\$10,153,224	\$10,153,224

Legislative Fiscal Office

State General Funds

Continuation Budget The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.

TOTAL STATE FUNDS	\$1,356,950	\$1,356,950	\$1,356,950	\$1,356,950
State General Funds	\$1,356,950	\$1,356,950	\$1,356,950	\$1,356,950
TOTAL PUBLIC FUNDS	\$1,356,950	\$1,356,950	\$1,356,950	\$1,356,950

Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency 6.1 recruitment and retention needs.

State General Funds

6.100 Legislative Fiscal Office

Appropriation (HB 910)

\$48,020

\$48,020

The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.

HB 910 (FY 2022A)	Governor	House	Senate	As Passed
TOTAL STATE FUNDS	\$1,356,950	\$1,404,970	\$1,404,970	\$1,404,970
State General Funds	\$1,356,950	\$1,404,970	\$1,404,970	\$1,404,970
TOTAL PUBLIC FUNDS	\$1,356,950	\$1,404,970	\$1,404,970	\$1,404,970

Office of Legislative Counsel

The purpose of this appropriation is to provide bill-drafting services, advice and counsel for members of the General Assembly.

TOTAL STATE FUNDS State General Funds TOTAL AGENCY FUNDS Reserved Fund Balances Reserved Fund Balances Not Itemized	\$4,787,663 \$4,787,663 \$163,097 \$163,097 \$163,097	\$4,787,663 \$4,787,663 \$163,097 \$163,097 \$163,097	\$4,787,663 \$4,787,663 \$163,097 \$163,097 \$163,097	\$4,787,663 \$4,787,663 \$163,097 \$163,097 \$163,097
TOTAL PUBLIC FUNDS	\$163,097 \$4,950,760	\$163,097 \$4,950,760	\$163,097 \$4,950,760	\$4,950,760

7.1 Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.

State General Funds		\$174,071	\$174,071	\$174,071
7.100 Office of Legislative Counsel			Appropriatio	n (HB 910)
The purpose of this appropriation is to provide bill-drafting ser	vices, advice and counsel for i	members of the G	ieneral Assembly.	
TOTAL STATE FUNDS	\$4,787,663	\$4,961,734	\$4,961,734	\$4,961,734
State General Funds	\$4,787,663	\$4,961,734	\$4,961,734	\$4,961,734
TOTAL AGENCY FUNDS	\$163,097	\$163,097	\$163,097	\$163,097
Reserved Fund Balances	\$163,097	\$163,097	\$163,097	\$163,097
Reserved Fund Balances Not Itemized	\$163,097	\$163,097	\$163,097	\$163,097
TOTAL PUBLIC FUNDS	\$4,950,760	\$5,124,831	\$5,124,831	\$5,124,831

Section 4: Audits and Accounts, Department of

	Section Total - Continuation			
TOTAL STATE FUNDS	\$33,896,873	\$33,896,873	\$33,896,873	\$33,896,873
State General Funds	\$33,896,873	\$33,896,873	\$33,896,873	\$33,896,873
TOTAL AGENCY FUNDS	\$60,000	\$60,000	\$60,000	\$60,000
Intergovernmental Transfers	\$60,000	\$60,000	\$60,000	\$60,000
Intergovernmental Transfers Not Itemized	\$60,000	\$60,000	\$60,000	\$60,000
TOTAL PUBLIC FUNDS	\$33,956,873	\$33,956,873	\$33,956,873	\$33,956,873
	Sect	ion Total - Fi	nal	
TOTAL STATE FUNDS	Sect \$34,592,913	ion Total - Fi \$36,022,731	nal \$36,022,731	\$36,022,731
TOTAL STATE FUNDS State General Funds				\$36,022,731 \$36,022,731
	\$34,592,913	\$36,022,731	\$36,022,731	. , ,
State General Funds	\$34,592,913 \$34,592,913	\$36,022,731 \$36,022,731	\$36,022,731 \$36,022,731	\$36,022,731
State General Funds TOTAL AGENCY FUNDS	\$34,592,913 \$34,592,913 \$60,000	\$36,022,731 \$36,022,731 \$60,000	\$36,022,731 \$36,022,731 \$60,000	\$36,022,731 \$60,000

Audit and Assurance Services

The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to conduct performance audits; to perform special examinations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; and to provide state financial information online to promote transparency in government.

TOTAL STATE FUNDS	\$28,937,306	\$28,937,306	\$28,937,306	\$28,937,306
State General Funds	\$28,937,306	\$28,937,306	\$28,937,306	\$28,937,306
TOTAL AGENCY FUNDS	\$60,000	\$60,000	\$60,000	\$60,000
Intergovernmental Transfers	\$60,000	\$60,000	\$60,000	\$60,000
Intergovernmental Transfers Not Itemized	\$60,000	\$60,000	\$60,000	\$60,000
TOTAL PUBLIC FUNDS	\$28,997,306	\$28,997,306	\$28,997,306	\$28,997,306

3/11/2022

Continuation Budget

HB 9	10 (FY 2022A)	Governor	House	Senate	As Passed
8.1	Increase funds for base salary and merit-based retention initiatives (effective April 1, 2022).	d adjustments in supp	ort of critical e	mployee recruit	ment and
State	General Funds	\$641,456	\$641,456	\$641,456	\$641,456
8.2	Increase funds for a \$5,000 pay increase for al recruitment and retention needs.	l full-time, benefit-eli	gible state emp	loyees to addre	ess agency
State	General Funds		\$1,229,715	\$1,229,715	\$1,229,715
8.10	0 Audit and Assurance Services			Appropriatio	on (HB 910
educa Audit perfor by oth	urpose of this appropriation is to provide audit and assurar ation systems to facilitate Auditor's reports for the State of Report, and the State of Georgia Budgetary Compliance Re rmance audits; to perform special examinations at the requ ner independent auditors of local governments and non-pro nation online to promote transparency in government.	Georgia Comprehensive A port; to conduct audits of lest of the General Assemi	nnual Financial Re ^f public school syst bly; to conduct rev	eport, the State of ems in Georgia; to views of audits repo	Georgia Single conduct orts conducted
-	L STATE FUNDS	\$29,578,762	\$30,808,477	\$30,808,477	\$30,808,477
	e General Funds	\$29,578,762	\$30,808,477	\$30,808,477	\$30,808,477
-	L AGENCY FUNDS	\$60,000	\$60,000	\$60,000	\$60,000
	rgovernmental Transfers tergovernmental Transfers Not Itemized	\$60,000 \$60,000	\$60,000 \$60,000	\$60,000 \$60,000	\$60,000 \$60,000
	L PUBLIC FUNDS	\$29,638,762	\$30,868,477	\$30,868,477	\$30,868,477
Dep	artmental Administration (DOAA)			Continuat	tion Budge
-	urpose of this appropriation is to provide administrative su	pport to all Department p	rograms.		
ΤΟΤΑΙ	L STATE FUNDS	\$2,317,636	\$2,317,636	\$2,317,636	\$2,317,636
State	e General Funds	\$2,317,636	\$2,317,636	\$2,317,636	\$2,317,636
ΤΟΤΑΙ	L PUBLIC FUNDS	\$2,317,636	\$2,317,636	\$2,317,636	\$2,317,636
9.1	Increase funds for base salary and merit-based retention initiatives (effective April 1, 2022).	d adjustments in supp	ort of critical e	mployee recruit	ment and
State	General Funds	\$24,097	\$24,097	\$24,097	\$24,097
9.2	Increase funds for a \$5,000 pay increase for al recruitment and retention needs.	l full-time, benefit-elig	gible state emp	loyees to addre	ess agency
State	General Funds	1	\$89,898	\$89,898	\$89,898
9.10	0 Departmental Administration (DOAA)			Appropriatio	on (HB 910
•	urpose of this appropriation is to provide administrative su	• • • •	-		
-	L STATE FUNDS	\$2,341,733	\$2,431,631	\$2,431,631	\$2,431,631
	e General Funds L PUBLIC FUNDS	\$2,341,733 \$2,341,733	\$2,431,631 \$2,431,631	\$2,431,631 \$2,431,631	\$2,431,631 \$2,431,631
Legi	slative Services			Continuat	tion Budget
-	urpose of this appropriation is to analyze proposed legislati igations and to prepare fiscal notes upon request on other			•	
-	L STATE FUNDS	\$243,000	\$243,000	\$243,000	\$243,000
	e General Funds L PUBLIC FUNDS	\$243,000 \$243,000	\$243,000 \$243,000	\$243,000 \$243,000	\$243,000 \$243,000
ΙΟΙΑΙ	L POBLIC FUNDS	\$243,000	\$243,000	\$243,000	\$243,000
	00 Legislative Services			Appropriatio	
	urpose of this appropriation is to analyze proposed legislati igations and to prepare fiscal notes upon request on other				
	Igations and to prepare fiscal notes upon request on other	\$243,000	\$243,000	\$243,000	\$243,000
	e General Funds	\$243,000	\$243,000	\$243,000	\$243,000
	L PUBLIC FUNDS	\$243,000	\$243,000	\$243,000	\$243,000
		· · · · ·			
Stat	ewide Equalized Adjusted Property Tax D	vigest		Continuat	tion Budget

HB 91	LO (FY 2022A)	Governor	House	Senate	As Passed
in alloc compli	rpose of this appropriation is to establish an equalized ac rating state funds for public school systems; to provide th ance with requirements for both uniformity of assessmer trally assessed public utility companies.	e Revenue Commissioner st	atistical data rega	rding county Tax /	Assessor
TOTAL	STATE FUNDS	\$2,398,931	\$2,398,931	\$2,398,931	\$2,398,931
State	General Funds	\$2,398,931	\$2,398,931	\$2,398,931	\$2,398,931
TOTAL	PUBLIC FUNDS	\$2,398,931	\$2,398,931	\$2,398,931	\$2,398,931
State G	retention initiatives (effective April 1, 2022). General Funds	\$30,487	\$30,487	\$30,487	\$30,487
11.2	Increase funds for a \$5,000 pay increase for a recruitment and retention needs.	ıll full-time, benefit-elig	ible state empl	oyees to addre	ss agency
State G	General Funds		\$110,205	\$110,205	\$110,205
11.1(00 Statewide Equalized Adjusted Prope	rty Tax Digest		Appropriatio	on (HB 910)
The pu	rpose of this appropriation is to establish an equalized ac rating state funds for public school systems; to provide th	ljusted property tax digest f	or each county an	d for the State as	a whole for us

in allocating state funds for public school systems; to provide the Revenue Commissioner statistical data regarding county Tax Assessor compliance with requirements for both uniformity of assessment and level of assessment; and to establish the appropriate level of assessment for centrally assessed public utility companies. **TOTAL STATE FUNDS** \$2,429,418 \$2,539,623 \$2,539,623 \$2,539,623

TOTALSTATETONDS	72,423,410	72,555,025	72,333,023	72,555,025
State General Funds	\$2,429,418	\$2,539,623	\$2,539,623	\$2,539,623
TOTAL PUBLIC FUNDS	\$2,429,418	\$2,539,623	\$2,539,623	\$2,539,623

Section 5: Appeals, Court of

	Section Total - Continuation			
TOTAL STATE FUNDS	\$24,381,012	\$24,381,012	\$24,381,012	\$24,381,012
State General Funds	\$24,381,012	\$24,381,012	\$24,381,012	\$24,381,012
TOTAL AGENCY FUNDS	\$150,000	\$150,000	\$150,000	\$150,000
Sales and Services	\$150,000	\$150,000	\$150,000	\$150,000
Sales and Services Not Itemized	\$150,000	\$150,000	\$150,000	\$150,000
TOTAL PUBLIC FUNDS	\$24,531,012	\$24,531,012	\$24,531,012	\$24,531,012
	Sect	ion Total - Fi	nal	
TOTAL STATE FUNDS	Sect \$24,561,521	ion Total - Fi \$25,247,894	nal \$25,240,400	\$25,224,226
TOTAL STATE FUNDS State General Funds				\$25,224,226 \$25,224,226
	\$24,561,521	\$25,247,894	\$25,240,400	
State General Funds	\$24,561,521 \$24,561,521	\$25,247,894 \$25,247,894	\$25,240,400 \$25,240,400	\$25,224,226
State General Funds TOTAL AGENCY FUNDS	\$24,561,521 \$24,561,521 \$150,000	\$25,247,894 \$25,247,894 \$150,000	\$25,240,400 \$25,240,400 \$150,000	\$25,224,226 \$150,000

Court of Appeals

Continuation Budget

The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.

TOTAL STATE FUNDS	\$22,694,845	\$22,694,845	\$22,694,845	\$22,694,845
State General Funds	\$22,694,845	\$22,694,845	\$22,694,845	\$22,694,845
TOTAL AGENCY FUNDS	\$150,000	\$150,000	\$150,000	\$150,000
Sales and Services	\$150,000	\$150,000	\$150,000	\$150,000
Sales and Services Not Itemized	\$150,000	\$150,000	\$150,000	\$150,000
TOTAL PUBLIC FUNDS	\$22,844,845	\$22,844,845	\$22,844,845	\$22,844,845

12.1 Increase funds for salary and commute expenses. (H and S:Increase funds to reflect the salary, travel, and per diem expenses for a temporary judge)

State G	eneral Funds	\$117,069	\$117,069	\$117,069	\$117,069
12.2	Increase funds for a \$5,000 pay increase for all full-time, recruitment and retention needs.	, benefit eligib	le state emplog	yees to address	agency

State General Funds

\$670,820

\$670,820

\$670,820

HB 910 (FY 2022A)	Governor	House	Senate	As Passed
12.3 Increase funds for per diem adjustments.				
State General Funds			\$40,922	\$40,922
12.4 <i>Reduce funds pursuant to O.C.G.A. § 45-7-3.</i>				
State General Funds			(\$60,553)	(\$60,553)
12.100 Court of Appeals			Appropriatio	on (HB 910)
The purpose of this appropriation is for this court to review and exe	rcise appellate and cer	tiorari jurisdictioi	n pursuant to the Co	nstitution of

the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.					
TOTAL STATE FUNDS	\$22,811,914	\$23,482,734	\$23,463,103	\$23,463,103	
State General Funds	\$22,811,914	\$23,482,734	\$23,463,103	\$23,463,103	
TOTAL AGENCY FUNDS	\$150,000	\$150,000	\$150,000	\$150,000	
Sales and Services	\$150,000	\$150,000	\$150,000	\$150,000	
Sales and Services Not Itemized	\$150,000	\$150,000	\$150,000	\$150,000	
TOTAL PUBLIC FUNDS	\$22,961,914	\$23,632,734	\$23,613,103	\$23,613,103	

Georgia State-wide Business Court

The purpose of this appropriation is to support a state-wide business court in matters of resolving commercial dispute and litigation.

State	STATE FUNDS General Funds PUBLIC FUNDS	\$1,686,167 \$1,686,167 \$1,686,167	\$1,686,167 \$1,686,167 \$1,686,167	\$1,686,167 \$1,686,167 \$1,686,167	\$1,686,167 \$1,686,167 \$1,686,167
13.1	Increase funds for annual leave payouts for term	clerks.			
State G	ieneral Funds	\$10,000	\$9,040	\$9,040	\$9,040
13.2	Increase funds for a staff attorney.				
State G	ieneral Funds	\$10,000	\$0	\$8,087	\$0
13.3	Increase funds for the senior deputy clerk.				
State G	ieneral Funds	\$10,000	\$0	\$8,087	\$0
13.4	Increase funds for a judicial assistant.				
State G	General Funds	\$5,000	\$0	\$0	\$0
13.5	Increase funds for subscriptions.				
State G	Seneral Funds	\$7,665	\$7,665	\$7,665	\$7,665
13.6	Increase funds for jury trial per diem expenses.				
State G	General Funds	\$15,000	\$15,000	\$15,000	\$15,000
13.7	Increase funds for travel.				
State G	Seneral Funds	\$5,775	\$5,775	\$5,775	\$5,775
13.8	Increase funds for a \$5,000 pay increase for all fur recruitment and retention needs.	ıll-time, benefit eligi	ble state emplo	oyees to addres	s agency
State G	General Funds		\$41,513	\$41,513	\$41,513
13.9	Reduce funds pursuant to O.C.G.A. § 45-7-3.				
State G	Seneral Funds			(\$4,037)	(\$4,037)
13.10	00 Georgia State-wide Business Court			Appropriatio	n (HB 910)
	rpose of this appropriation is to support a state-wide busines.	-	-		
	STATE FUNDS	\$1,749,607	\$1,765,160	\$1,777,297	\$1,761,123
	General Funds	\$1,749,607	\$1,765,160	\$1,777,297	\$1,761,123
TOTAL	PUBLIC FUNDS	\$1,749,607	\$1,765,160	\$1,777,297	\$1,761,123

TOTAL PUBLIC FUNDS

Section 6: Judicial Council

Section Total - Continuation

TOTAL STATE FUNDS	\$15,615,952	\$15,615,952	\$15,615,952	\$15,615,952
State General Funds	\$15,615,952	\$15,615,952	\$15,615,952	\$15,615,952
TOTAL FEDERAL FUNDS	\$1,627,367	\$1,627,367	\$1,627,367	\$1,627,367
Federal Funds Not Itemized	\$1,627,367	\$1,627,367	\$1,627,367	\$1,627,367

HB 91	10 (FY 2022A)	Governor	House	Senate	As Passed
TOTAL	AGENCY FUNDS	\$2,196,311	\$2,196,311	\$2,196,311	\$2,196,311
Sales	and Services	\$2,196,311	\$2,196,311	\$2,196,311	\$2,196,31
Sale	es and Services Not Itemized	\$2,196,311	\$2,196,311	\$2,196,311	\$2,196,31
OTAL	INTRA-STATE GOVERNMENT TRANSFERS	\$500,000	\$500,000	\$500,000	\$500,00
State	e Funds Transfers	\$500,000	\$500,000	\$500,000	\$500,00
Age	ency to Agency Contracts	\$500,000	\$500,000	\$500,000	\$500,00
OTAL	PUBLIC FUNDS	\$19,939,630	\$19,939,630	\$19,939,630	\$19,939,63
		Sect	tion Total - Fi	inal	
OTAL	STATE FUNDS	\$16,238,867	\$16,708,976	\$16,708,976	\$16,708,97
State	e General Funds	\$16,238,867	\$16,708,976	\$16,708,976	\$16,708,97
OTAL	FEDERAL FUNDS	\$1,627,367	\$1,627,367	\$1,627,367	\$1,627,36
Fede	ral Funds Not Itemized	\$1,627,367	\$1,627,367	\$1,627,367	\$1,627,36
OTAL	AGENCY FUNDS	\$2,196,311	\$2,196,311	\$2,196,311	\$2,196,31
Sales	and Services	\$2,196,311	\$2,196,311	\$2,196,311	\$2,196,31
Sal	es and Services Not Itemized	\$2,196,311	\$2,196,311	\$2,196,311	\$2,196,31
OTAL	INTRA-STATE GOVERNMENT TRANSFERS	\$500,000	\$500,000	\$500,000	\$500,00
State	e Funds Transfers	\$500,000	\$500,000	\$500,000	\$500,00
Age	ency to Agency Contracts	\$500,000	\$500,000	\$500,000	\$500,00
IOTAL	PUBLIC FUNDS	\$20,562,545	\$21,032,654	\$21,032,654	\$21,032,65
State	STATE FUNDS General Funds PUBLIC FUNDS	\$667,696 \$667,696 \$667,696	\$667,696 \$667,696 \$667,696	\$667,696 \$667,696 \$667,696	\$667,696 \$667,696 \$667,696
14.1	Increase funds for a \$5,000 pay increase for recruitment and retention needs.	all full-time, benefit elig	ible state empl	oyees to addre	ss agency
State G	General Funds		\$30,692	\$30,692	\$30,692
14.2	Increase funds for a one-time salary adjustm employees funded by federal and other fund funds for one-time funding)(CC:Increase fund benefit-eligible state employees not directly	ls to address agency rec ds for one-time salary a	ruitment and re djustment to pr agency retenti	etention needs. Tovide parity fo	(S:Increase
State G	General Funds		\$2,243	\$2,243	\$2,243
14.3	Increase funds for operations to reflect resto	oration of budget reduct			
State G	Seneral Funds		\$18,594	\$18,594	\$18,594
14.1	00 Council of Accountability Court Judg	ges		Appropriatio	on (HB 910
menta	rpose of this appropriation is to support adult felony dru I health courts, and veteran's courts, as well as the Cour	ncil of Accountability Court Ju	udges. No state fui	nds shall be provid	led to any
	ntability court where such court is delinquent in the requ	· · · ·			
	STATE FUNDS	\$667,696	\$719,225 \$710,225	\$719,225 \$710,225	\$719,22 \$710,22

Governor House Senate As Passed

 TOTAL STATE FUNDS
 \$667,696
 \$719,225

 State General Funds
 \$667,696
 \$719,225

 TOTAL PUBLIC FUNDS
 \$667,696
 \$719,225

Georgia Office of Dispute Resolution

HB 910 (FY 2022A)

Continuation Budget

\$719,225

\$719,225

\$719,225

\$719,225

The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$354,203	\$354,203	\$354,203	\$354,203
Sales and Services	\$354,203	\$354,203	\$354,203	\$354,203
Sales and Services Not Itemized	\$354,203	\$354,203	\$354,203	\$354,203
TOTAL PUBLIC FUNDS	\$354,203	\$354,203	\$354,203	\$354,203

HB 910 (FY 2022A) Govern	or House	e Senate	As Passed

15.1 Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)

State General Funds

\$8,074 \$8,074

Continuation Budget

\$8,074

5.100 Georgia Office of Dispute Resolution Ap			ppropriation (HB 910)	
The purpose of this appropriation is to oversee the state's co	urt-connected alternative disput	e resolution (ADR) services by prom	oting the
establishment of new ADR court programs, providing suppor	rt to existing programs, establish	ing and enforcing	qualifications and	l ethical
standards, registering ADR professionals and volunteers, pro	viding training, administering st	atewide grants, a	nd collecting statis	stical data to
monitor program effectiveness.				
TOTAL STATE FUNDS	\$0	\$8,074	\$8,074	\$8,074
State General Funds	\$0	\$8,074	\$8,074	\$8,074
TOTAL AGENCY FUNDS	\$354,203	\$354,203	\$354,203	\$354,203
Sales and Services	\$354,203	\$354,203	\$354,203	\$354,203
Sales and Services Not Itemized	\$354,203	\$354,203	\$354,203	\$354,203
TOTAL PUBLIC FUNDS	\$354,203	\$362,277	\$362,277	\$362,277

Institute of Continuing Judicial Education

The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.

TOTAL STATE FUNDS	\$545,866	\$545 <i>,</i> 866	\$545,866	\$545,866
State General Funds	\$545,866	\$545,866	\$545,866	\$545,866
TOTAL AGENCY FUNDS	\$953,203	\$953,203	\$953,203	\$953,203
Sales and Services	\$953,203	\$953,203	\$953,203	\$953,203
Sales and Services Not Itemized	\$953,203	\$953,203	\$953,203	\$953,203
TOTAL PUBLIC FUNDS	\$1,499,069	\$1,499,069	\$1,499,069	\$1,499,069

16.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

10 100 Institute of Continuing Indicial Education	•		(110.04.0)
State General Funds	\$39,488	\$39,488	\$39,488

16.100 Institute of Continuing Judicial Education		Appropriatio	n (HB 910)			
The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State						
Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal						
Court Clerks, and other court personnel.						
TOTAL STATE FUNDS	\$545,866	\$585,354	\$585 <i>,</i> 354	\$585,354		
State General Funds	\$545,866	\$585,354	\$585 <i>,</i> 354	\$585,354		
TOTAL AGENCY FUNDS	\$953,203	\$953,203	\$953,203	\$953,203		
Sales and Services	\$953,203	\$953,203	\$953,203	\$953,203		
Sales and Services Not Itemized	\$953,203	\$953,203	\$953,203	\$953,203		
TOTAL PUBLIC FUNDS	\$1,499,069	\$1,538,557	\$1,538,557	\$1,538,557		

Judicial Council

Continuation Budget

The purpose of the appropriation is to support the Administrative Office of the Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, the State Court Judges, and the Georgia Council of Court Administrators; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, and the Commission on Interpreters; and to support the Committee on Justice for Children.

TOTAL STATE FUNDS	\$12,573,661	\$12,573,661	\$12,573,661	\$12,573,661
State General Funds	\$12,573,661	\$12,573,661	\$12,573,661	\$12,573,661
TOTAL FEDERAL FUNDS	\$1,627,367	\$1,627,367	\$1,627,367	\$1,627,367
Federal Funds Not Itemized	\$1,627,367	\$1,627,367	\$1,627,367	\$1,627,367
TOTAL AGENCY FUNDS	\$888,905	\$888,905	\$888,905	\$888,905
Sales and Services	\$888,905	\$888,905	\$888,905	\$888,905
Sales and Services Not Itemized	\$888,905	\$888,905	\$888,905	\$888,905
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$500,000	\$500,000	\$500,000	\$500,000
State Funds Transfers	\$500,000	\$500,000	\$500,000	\$500,000
Agency to Agency Contracts	\$500,000	\$500,000	\$500,000	\$500,000
TOTAL PUBLIC FUNDS	\$15,589,933	\$15,589,933	\$15,589,933	\$15,589,933

17.2. Increase funds for operations to reflect restoration of budget reductions. (H and S:Restore funds for operation of the Council of Magistrate Court Judges) State General Funds \$27,023	HB 91	LO (FY 2022A)	Governor	House	Senate	As Passed
17.2 Increase funds for operations to reflect restoration of budget reductions. (H and S:Restore funds for operation of the Council of Magistrate Court Judges) State General Funds \$27,023 \$25,964 \$25,964 \$25,964 \$25,964 \$25,964 \$25,964 \$25,964 \$25,965 \$325,075 \$32	17.1		n of budget reduct	ions. (H and S:I	Restore funds f	or operations
of the Council of Magistrate Court Judges) \$27,023 \$2	State G	General Funds	\$569,928	\$569,928	\$569,928	\$569,928
17.3 Increase funds for operations to reflect restoration of budget reductions. (H and S:Restore funds for operation of the Council of Probate Court Judges) State General Funds \$25,964 \$25,965 \$325,075 \$	17.2		n of budget reduct	ions. (H and S:I	Restore funds fo	or operations
of the Council of Probate Court Judges) State General Funds State	State G	General Funds	\$27,023	\$27,023	\$27,023	\$27,023
State General Funds \$25,964 \$25,965 \$325,075 \$315,251 \$15,251 \$15,251 \$15,251 \$15,251 \$15,251 \$15,251 \$15,251 \$15,251 \$15,251 \$15,251 \$15,251 <td< td=""><td>17.3</td><td></td><td>n of budget reduct</td><td>ions. (H and S:I</td><td>Restore funds fo</td><td>or operations</td></td<>	17.3		n of budget reduct	ions. (H and S:I	Restore funds fo	or operations
recruitment and retention needs. State General Funds Continuetry State State Corr Judges, the Monicipal Court Judges, the Probate Court Judges, State State Corr Judges, State State Court Judges, State S	State G		\$25,964	\$25,964	\$25,964	\$25,964
17.5 Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-tim benefit-eligible state employees not directly state funded to address agency retention needs) State General Funds \$15,251 \$15,251 \$15,251 17.6 The council is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES) State General Funds \$0 17.100 Judicial Council Appropriation (HB 91 The purpose of the appropriation is to support the Administrative Office of the Courts; to provide administrative support for the councils of Magistrate Court Judges, the Municipal Council dege, the Administrators: to operate the Child Support E-filing system, the Child Support Guidelines Commission, and the Commission on Interpreters; and to support the Commistee on Justice for Children. \$13,196,576 \$13,536,902 \$13,536,902 \$13,536,902 \$13,536,902 \$13,536,902 \$13,536,902 \$13,536,902 \$13,536,902 \$13,536,902 \$13,536,902 \$13,536,902 \$13,536,902 \$13,536,902 \$13,536,902 \$13,536,902 \$13,536,902 \$13,536,902 \$13,536,902 \$13,536,902 \$13	17.4		l-time, benefit elig	ible state emp	loyees to addre	ss agency
employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-tim benefit-eligible state employees not directly state funded to address agency retention needs) State General Funds \$15,251 \$15,251 \$15,251 17.6 The council is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES) State General Funds \$0 17.100 Judicial Council Appropriation is to support the Administrative Office of the Courts; to provide administrative support for the councils of Magistrate Court Judges, the Municipal Council of Curt Administrators; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, and the Georgia Council of Curt Administrators; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, and the Commission on Interpreters, and to support the Committee on Jusice for Children. \$13,196,576 \$13,536,902 \$10,537,737	State G	General Funds		\$325,075	\$325,075	\$325,075
 17.6 The council is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES) State General Funds 17.100 Judicial Council Appropriation (HB 91 The purpose of the appropriation is to support the Administrative Office of the Courts; to provide administrative support for the councils of 1 Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, the State Court Judges, and the Georgia Council of Court Administrators; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, and the commission on Interpreters, and to support the committee on Justice for Children. TOTAL STATE FUNDS \$13,196,576 \$13,536,902 <li< td=""><td>-</td><td>employees funded by federal and other funds to a funds for one-time funding)(CC:Increase funds for benefit-eligible state employees not directly state</td><td>ddress agency reci one-time salary ad</td><td>ruitment and re djustment to pi agency retent</td><td>etention needs. ovide parity fo ion needs)</td><td>(S:Increase r all full-time,</td></li<>	-	employees funded by federal and other funds to a funds for one-time funding)(CC:Increase funds for benefit-eligible state employees not directly state	ddress agency reci one-time salary ad	ruitment and re djustment to pi agency retent	etention needs. ovide parity fo ion needs)	(S:Increase r all full-time,
other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES) State General Funds Interpretation (HB 91) Appropriation is to support the Administrative Office of the Courts; to provide administrative support for the councils of 1 Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, the State Court Judges, and the Georgia Council of Court Administrators; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, and the Commission on Interpreters, and to support the Committee on Justice for Children. TOTAL STATE FUNDS \$13,196,576 \$13,536,902	State G			. ,		
1 Appropriation (HB 91) The purpose of the appropriation is to support the Administrative Office of the Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, the State Court Judges, and the Georgia Council of Court Administrators; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, and the Commission on Interpreters; and to support the Committee on Justice for Children. TOTAL STATE FUNDS \$13,196,576 \$13,536,902	17.6	other-funded employees to provide for a cost-of-li	•			
The purpose of the appropriation is to support the Administrative Office of the Courts; to provide administrative support for the councils of Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, the State Court Judges, and the Georgia Council of Court Administrators; to aperate the Child Support E-Filing system, the Child Support Guidelines Commission, and the Commission on Interpreters, and to support the Committee on Justice for Children. TOTAL STATE FUNDS \$13,196,576 \$13,536,902<	State G	General Funds			\$0	\$0
Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, the State Court Judges, and the Georgia Council of CourtAdministrators; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, and the Commission on Interpreters, and to support the Committee on Justice for Children.TOTAL STATE FUNDS\$13,196,576\$13,536,902<	17.10	00 Judicial Council			Appropriatio	on (HB 910)
State General Funds\$13,196,576\$13,536,902\$11,627,367\$1,650,000\$500,000\$500,000\$500,000\$500,000\$500,000\$500,000\$500,	Magist Admini and to	trate Court Judges, the Municipal Court Judges, the Probate Co istrators; to operate the Child Support E-Filing system, the Chilo support the Committee on Justice for Children.	urt Judges, the State (d Support Guidelines (Court Judges, and Commission, and t	the Georgia Coun he Commission or	cil of Court 1 Interpreters;
TOTAL FEDERAL FUNDS\$1,627,367\$1,650,000\$500,000\$500,000\$500,000\$500,000\$500,000\$500,000\$500,000\$500,000\$500,000\$500,000\$500,000\$500,000\$500,000\$500,000\$500,000\$500,000\$500,000\$50						\$13,536,902
TOTAL AGENCY FUNDS\$888,905<	TOTAL	FEDERAL FUNDS	\$1,627,367			\$1,627,367
Agency to Agency Contracts\$500,000\$500,0	TOTAL Sales Sale TOTAL	AGENCY FUNDS and Services es and Services Not Itemized INTRA-STATE GOVERNMENT TRANSFERS	\$888,905 \$888,905 \$888,905 \$500,000	\$888,905 \$888,905 \$888,905 \$500,000	\$888,905 \$888,905 \$888,905 \$500,000	\$1,627,367 \$888,905 \$888,905 \$888,905 \$888,905 \$500,000
TOTAL PUBLIC FUNDS\$16,212,848\$16,553,174\$16,553,174\$16,553,174Judicial Qualifications CommissionContinuation BudgThe purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding to Code of Judicial Conduct; and investigate allegations of unethical campaign practices.\$1,053,729\$						
The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding to Code of Judicial Conduct; and investigate allegations of unethical campaign practices.TOTAL STATE FUNDS\$1,053,729\$1,053,729\$1,053,729\$1,053,729State General Funds\$1,053,729\$1,053,729\$1,053,729\$1,053,729\$1,053,729	-					\$16,553,174
State General Funds \$1,053,729 \$1,053,729 \$1,053,729 \$1,053,729	The pu agains this ap	rpose of this appropriation is to investigate complaints filed ag t any judicial officer, and when necessary, file formal charges of propriation is also to produce formal and informal advisory op	against that officer an inions; provide trainin	d provide a forma	mmend disciplina I trial or hearing.	ry sanctions The purpose of
State General Funds \$1,053,729 \$1,053,729 \$1,053,729 \$1,053,729	TOTAL		¢1 052 720	¢1 052 720	\$1 053 729	
		STATEFUNDS	51 (153 779			51 053 729
						\$1,053,729 \$1,053,729

18.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

 State General Funds
 \$30,692
 \$30,692
 \$30,692

18.100 Judicial Qualifications Commission

The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.

Appropriation (HB 910)

HB 910 (FY 2022A)	Governor	House	Senate	As Passed
TOTAL STATE FUNDS	\$1,053,729	\$1,084,421	\$1,084,421	\$1,084,421
State General Funds	\$1,053,729	\$1,084,421	\$1,084,421	\$1,084,421
TOTAL PUBLIC FUNDS	\$1,053,729	\$1,084,421	\$1,084,421	\$1,084,421

Resource Center

The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.

TOTAL STATE FUNDS	\$775,000	\$775,000	\$775,000	\$775,000
State General Funds	\$775,000	\$775,000	\$775,000	\$775,000
TOTAL PUBLIC FUNDS	\$775,000	\$775,000	\$775,000	\$775,000

19.100 Resource Center Appropriation (HB 92					
The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private					
attorneys to represent plaintiffs in habeas corpus proceedings.					
TOTAL STATE FUNDS	\$775,000	\$775,000	\$775,000	\$775,000	
State General Funds	\$775,000	\$775,000	\$775,000	\$775,000	
TOTAL PUBLIC FUNDS	\$775,000	\$775,000	\$775,000	\$775,000	

Section 7: Juvenile Courts

	Secti	on Total - Co	ntinuation	
TOTAL STATE FUNDS	\$8,750,238	\$8,750,238	\$8,750,238	\$8,750,238
State General Funds	\$8,750,238	\$8,750,238	\$8,750,238	\$8,750,238
TOTAL AGENCY FUNDS	\$67,486	\$67,486	\$67,486	\$67,486
Sales and Services	\$67,486	\$67,486	\$67,486	\$67,486
Sales and Services Not Itemized	\$67,486	\$67,486	\$67,486	\$67,486
TOTAL PUBLIC FUNDS	\$8,817,724	\$8,817,724	\$8,817,724	\$8,817,724
	Secti	ion Total - Fii	nal	
TOTAL STATE FUNDS	Sect i \$8,775,238	i on Total - Fi i \$8,882,238	1al \$8,882,238	\$8,882,238
TOTAL STATE FUNDS State General Funds				\$8,882,238 \$8,882,238
	\$8,775,238	\$8,882,238	\$8,882,238	
State General Funds	\$8,775,238 \$8,775,238	\$8,882,238 \$8,882,238	\$8,882,238 \$8,882,238	\$8,882,238
State General Funds TOTAL AGENCY FUNDS	\$8,775,238 \$8,775,238 \$67,486	\$8,882,238 \$8,882,238 \$67,486	\$8,882,238 \$8,882,238 \$67,486	\$8,882,238 \$67,486

Council of Juvenile Court Judges

The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.

TOTAL STATE FUNDS	\$1,750,641	\$1,750,641	\$1,750,641	\$1,750,641
State General Funds	\$1,750,641	\$1,750,641	\$1,750,641	\$1,750,641
TOTAL AGENCY FUNDS	\$67,486	\$67,486	\$67,486	\$67,486
Sales and Services	\$67,486	\$67,486	\$67,486	\$67,486
Sales and Services Not Itemized	\$67,486	\$67,486	\$67,486	\$67,486
TOTAL PUBLIC FUNDS	\$1,818,127	\$1,818,127	\$1,818,127	\$1,818,127
20.1 Increase funds for the case management contract.				

 State General Funds
 \$25,000
 \$25,000
 \$25,000

 State General Funds
 \$25,000
 \$25,000
 \$25,000

20.2 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds \$94,500 \$94,500 \$94,500 20.100 Council of Juvenile Court Judges Appropriation (HB 910) The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation. **TOTAL STATE FUNDS** \$1,775,641 \$1,870,141 \$1,870,141 \$1,870,141 **State General Funds** \$1,775,641 \$1,870,141 \$1,870,141 \$1,870,141

\$67,486

TOTAL AGENCY FUNDS

\$67,486

\$67,486

\$67,486

Continuation Budget

HB 910 (FY 2022A)	Governor	House	Senate	As Passed
Sales and Services	\$67,486	\$67,486	\$67,486	\$67,486
Sales and Services Not Itemized	\$67 <i>,</i> 486	\$67,486	\$67,486	\$67,486
TOTAL PUBLIC FUNDS	\$1,843,127	\$1,937,627	\$1,937,627	\$1,937,627

Grants to Counties for Juvenile Court Judges				ion Budget	
The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges salaries.					
TOTAL STATE FUNDS	\$6,999,597	\$6,999,597	\$6,999,597	\$6,999,597	
State General Funds	\$6,999,597	\$6,999,597	\$6,999,597	\$6,999,597	
TOTAL PUBLIC FUNDS	\$6,999,597	\$6,999,597	\$6,999,597	\$6,999,597	

21.1 Increase funds for grants to counties for the Cobb Judicial Circuit pursuant to O.C.G.A. §15-11-52 effective January 1, 2022.

State General Funds		\$12,500	\$12,500	\$12,500
21.100 Grants to Counties for Juvenile Court Judge	S		Appropriatio	n (HB 910)
The purpose of this appropriation is for payment of state funds to circuits	to pay for juvenile	e court judges sald	nries.	
TOTAL STATE FUNDS	\$6,999,597	\$7,012,097	\$7,012,097	\$7,012,097
State General Funds	\$6,999,597	\$7,012,097	\$7,012,097	\$7,012,097
TOTAL PUBLIC FUNDS	\$6,999,597	\$7,012,097	\$7,012,097	\$7,012,097

Section 8: Prosecuting Attorneys

	Section Total - Continuation				
TOTAL STATE FUNDS	\$86,948,512	\$86,948,512	\$86,948,512	\$86,948,512	
State General Funds	\$86,948,512	\$86,948,512	\$86,948,512	\$86,948,512	
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,021,640	\$2,021,640	\$2,021,640	\$2,021,640	
State Funds Transfers	\$219,513	\$219,513	\$219,513	\$219,513	
Agency to Agency Contracts	\$219,513	\$219,513	\$219,513	\$219,513	
Federal Funds Transfers	\$1,802,127	\$1,802,127	\$1,802,127	\$1,802,127	
Federal Fund Transfers Not Itemized	\$1,802,127	\$1,802,127	\$1,802,127	\$1,802,127	
TOTAL PUBLIC FUNDS	\$88,970,152	\$88,970,152	\$88,970,152	\$88,970,152	
	Sect	ion Total - Fi	nal		
TOTAL STATE FUNDS	Sect \$87,569,338	ion Total - Fi \$92,298,997	nal \$92,097,153	\$92,097,153	
TOTAL STATE FUNDS State General Funds				\$92,097,153 \$92,097,153	
	\$87,569,338	\$92,298,997	\$92,097,153		
State General Funds	\$87,569,338 \$87,569,338	\$92,298,997 \$92,298,997	\$92,097,153 \$92,097,153	\$92,097,153	
State General Funds TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$87,569,338 \$87,569,338 \$2,021,640	\$92,298,997 \$92,298,997 \$2,021,640	\$92,097,153 \$92,097,153 \$2,021,640	\$92,097,153 \$2,021,640	
State General Funds TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers	\$87,569,338 \$87,569,338 \$2,021,640 \$219,513	\$92,298,997 \$92,298,997 \$2,021,640 \$219,513	\$92,097,153 \$92,097,153 \$2,021,640 \$219,513	\$92,097,153 \$2,021,640 \$219,513	
State General Funds TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Agency to Agency Contracts	\$87,569,338 \$87,569,338 \$2,021,640 \$219,513 \$219,513	\$92,298,997 \$92,298,997 \$2,021,640 \$219,513 \$219,513	\$92,097,153 \$92,097,153 \$2,021,640 \$219,513 \$219,513	\$92,097,153 \$2,021,640 \$219,513 \$219,513	

Council of Superior Court Clerks

The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties and to promote and assist in the training of superior court clerks.

TOTAL STATE FUNDS	\$165.166	\$165.166	\$165.166	\$165.166
State General Funds	\$165,166	\$165,166	\$165,166	\$165,166
TOTAL PUBLIC FUNDS	\$165,166	\$165,166	\$165,166	\$165,166

22.100 Council of Superior Court Clerks Appropriation (า (HB 910)		
The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties and to promote and assist in the training of superior court clerks.						
TOTAL STATE FUNDS	\$165,166	\$165,166	\$165,166	\$165,166		
State General Funds	\$165,166	\$165,166	\$165,166	\$165,166		
TOTAL PUBLIC FUNDS	\$165,166	\$165,166	\$165,166	\$165,166		

District Attorneys

Continuation Budget

10 91	10 (1 1 2022A)	Governor	поизе	Senate	As Passeu
	rpose of this appropriation is for the District Attorne or Court for the judicial circuit and delinquency cases				
τοται	STATE FUNDS	\$79,985,685	\$79,985,685	\$79,985,685	\$79,985,68
	General Funds	\$79,985,685	\$79,985,685	\$79,985,685	\$79,985,68
	INTRA-STATE GOVERNMENT TRANSFERS	\$2,021,640	\$2,021,640	\$2,021,640	\$2,021,64
	Funds Transfers	\$219,513	\$219,513	\$219,513	\$2,021,04
	ency to Agency Contracts	\$219,513	\$219,513	\$219,513	\$219,51
-	ral Funds Transfers	\$1,802,127	\$1,802,127	\$1,802,127	\$1,802,12
Federal Fund Transfers Not Itemized		\$1,802,127	\$1,802,127	\$1,802,127	\$1,802,12
	PUBLIC FUNDS	\$82,007,325	\$82,007,325	\$82,007,325	\$82,007,32
23.1	Increase funds to reflect an increase in th 8.38% to 8.81%.	e employer contribution ra	te for the Judic	ial Retirement S	System from
State G	General Funds	\$77,281	\$77,281	\$77,281	\$77,28
23.2	Increase funds to reflect an adjustment to administered self-insurance programs.	o agency premiums for Dep	artment of Adı	ministrative Ser	vices
State G	General Funds	\$170,375	\$170,375	\$170,375	\$170,37
23.3	Increase funds to support legal fees for D	istrict Attorneys and Conflic	ct Cases.		
State G	General Funds	\$150,000	\$150,000	\$150,000	\$150,00
23.4	Increase funds for a \$5,000 pay increase j recruitment and retention needs.	for all full-time, benefit elig	ible state emp	loyees to addre.	ss agency
State G	General Funds		\$3,750,521	\$3,750,521	\$3,750,52
State G	funds for one-time funding)(CC:Increase f benefit-eligible state employees not direc General Funds	-			\$932,54
	Reduce funds for personnel based on actu	val start datas of now posit		<i>\\</i>	<i>4001)0</i>
23.6 State G	General Funds	iui sturt uutes oj new positi	(\$187,276)	(\$187,276)	(\$187,27
23.7	Reduce funds pursuant to O.C.G.A. § 45-7	7_2			
-	General Funds	5.		(\$201,844)	(\$201,84
		and with the feedback of the side	un fou foundo fo		
23.8	The agency is directed and authorized to other-funded employees to provide for a 2022. (S:YES)(CC:YES)	•			•
State G	General Funds			\$0	ç
23.1	00 District Attorneys			Appropriatio	on (HB 910
	rpose of this appropriation is for the District Attorne or Court for the judicial circuit and delinquency cases				
	STATE FUNDS	\$80,383,341	\$84,879,133	\$84,677,289	\$84,677,28
	General Funds	\$80,383,341	\$84,879,133	\$84,677,289	\$84,677,28
-	INTRA-STATE GOVERNMENT TRANSFERS	\$2,021,640	\$2,021,640	\$2,021,640	\$2,021,64
	Funds Transfers	\$219,513	\$219,513	\$219,513	\$219,51
-	ency to Agency Contracts	\$219,513	\$219,513	\$219,513	\$219,51
	ral Funds Transfers leral Fund Transfers Not Itemized	\$1,802,127 \$1,802,127	\$1,802,127 \$1,802,127	\$1,802,127 \$1,802,127	\$1,802,12
	PUBLIC FUNDS	\$1,802,127 \$82,404,981	\$1,802,127 \$86,900,773	\$1,802,127 \$86,698,929	\$1,802,12 \$86,698,92
	FOLIC FONDS	302,404,301	<i>480,900,113</i>	<i>400,090,929</i>	JOU, UJO, JZ
	ecuting Attorneys' Council	trict Attornaus and State Courts	alicitors	Continuat	ion Budge
	rpose of this appropriation is to assist Georgia's Dist	s6.797.661	\$6.797.661	\$6,797,661	\$6.797.66
INTAL		30./9/.nnl	20./9/.001	20.797.001	30./9/.ht

TOTAL STATE FUNDS	\$6,797,661	\$6,797,661	\$6,797,661	\$6,797,661
State General Funds	\$6,797,661	\$6,797,661	\$6,797,661	\$6,797,661
TOTAL PUBLIC FUNDS	\$6,797,661	\$6,797,661	\$6,797,661	\$6,797,661

24.1 Increase funds to reflect an increase in the employer contribution rate for the Judicial Retirement System from 8.38% to 8.81%.

HB 910 (FY 2022A)

As Passed

HB 91	10 (FY 2022A)	Governor	House	Senate	As Passed
24.2	Increase funds for office rent.				
State G	Seneral Funds	\$13,515	\$13,515	\$13,515	\$13,515
24.3	Increase funds to provide information technology su management system with the systems hosted by ot				se
State G	Seneral Funds	\$35,000	\$35,000	\$35,000	\$35,000
24.4	Increase funds to restore funds for Solicitor General	training.			
State G	Seneral Funds	\$60,000	\$20,000	\$20,000	\$20,000
24.5	Increase funds for personnel for leave and retireme	nt expenses.			
State G	Seneral Funds	\$88,530	\$83,697	\$83,697	\$83,697
24.6	Increase funds for a \$5,000 pay increase for all full- recruitment and retention needs.	time, benefit eli <u>c</u>	gible state emp	loyees to addro	ess agency
State G	Seneral Funds		\$254,478	\$254,478	\$254,478
24.7	Increase funds for a one-time salary adjustment to p employees funded by federal and other funds to add funds for one-time funding)(CC:Increase funds for o benefit-eligible state employees not directly state fu	dress agency rec ne-time salary a	ruitment and r djustment to p	etention needs rovide parity fo	. (S:Increase
State G	Seneral Funds		\$24,222	\$24,222	\$24,222
	00 Prosecuting Attorneys' Council			Appropriati	on (HB 910)
	rpose of this appropriation is to assist Georgia's District Attorney			67.054.000	47.254.600
-	STATE FUNDS e General Funds	\$7,020,831 \$7,020,831	\$7,254,698 \$7,254,698	\$7,254,698 \$7,254,698	\$7,254,698 \$7,254,698

TOTAL STATE FONDS	\$7,020,651	ş7,254,090	ş7,254,090	ş7,254,090
State General Funds	\$7,020,831	\$7,254,698	\$7,254,698	\$7,254,698
TOTAL PUBLIC FUNDS	\$7,020,831	\$7,254,698	\$7,254,698	\$7,254,698

Section 9: Superior Courts

•					
	Section Total - Continuation				
TOTAL STATE FUNDS	\$76,721,844	\$76,721,844	\$76,721,844	\$76,721,844	
State General Funds	\$76,721,844	\$76,721,844	\$76,721,844	\$76,721,844	
TOTAL AGENCY FUNDS	\$139,595	\$139,595	\$139,595	\$139,595	
Intergovernmental Transfers	\$19,595	\$19,595	\$19,595	\$19,595	
Intergovernmental Transfers Not Itemized	\$19,595	\$19,595	\$19,595	\$19,595	
Sales and Services	\$120,000	\$120,000	\$120,000	\$120,000	
Sales and Services Not Itemized	\$120,000	\$120,000	\$120,000	\$120,000	
TOTAL PUBLIC FUNDS	\$76,861,439	\$76,861,439	\$76,861,439	\$76,861,439	
	Sect	ion Total - Fi	nal		
TOTAL STATE FUNDS	Sect \$77,305,533	ion Total - Fi \$79,947,196	nal \$79,063,120	\$79,063,120	
TOTAL STATE FUNDS State General Funds				\$79,063,120 \$79,063,120	
	\$77,305,533	\$79,947,196	\$79,063,120		
State General Funds	\$77,305,533 \$77,305,533	\$79,947,196 \$79,947,196	\$79,063,120 \$79,063,120	\$79,063,120	
State General Funds TOTAL AGENCY FUNDS	\$77,305,533 \$77,305,533 \$139,595	\$79,947,196 \$79,947,196 \$139,595	\$79,063,120 \$79,063,120 \$139,595	\$79,063,120 \$139,595	
State General Funds TOTAL AGENCY FUNDS Intergovernmental Transfers	\$77,305,533 \$77,305,533 \$139,595 \$19,595	\$79,947,196 \$79,947,196 \$139,595 \$19,595	\$79,063,120 \$79,063,120 \$139,595 \$19,595	\$79,063,120 \$139,595 \$19,595	
State General Funds TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized	\$77,305,533 \$77,305,533 \$139,595 \$19,595 \$19,595	\$79,947,196 \$79,947,196 \$139,595 \$19,595 \$19,595	\$79,063,120 \$79,063,120 \$139,595 \$19,595 \$19,595	\$79,063,120 \$139,595 \$19,595 \$19,595	
State General Funds TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Sales and Services	\$77,305,533 \$77,305,533 \$139,595 \$19,595 \$19,595 \$120,000	\$79,947,196 \$79,947,196 \$139,595 \$19,595 \$19,595 \$120,000	\$79,063,120 \$79,063,120 \$139,595 \$19,595 \$19,595 \$19,595 \$120,000	\$79,063,120 \$139,595 \$19,595 \$19,595 \$120,000	

Council of Superior Court Judges

The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.

TOTAL STATE FUNDS	\$1,655,140	\$1,655,140	\$1,655,140	\$1,655,140
State General Funds	\$1,655,140	\$1,655,140	\$1,655,140	\$1,655,140
TOTAL AGENCY FUNDS	\$120,000	\$120,000	\$120,000	\$120,000
Sales and Services	\$120,000	\$120,000	\$120,000	\$120,000
Sales and Services Not Itemized	\$120,000	\$120,000	\$120,000	\$120,000
TOTAL PUBLIC FUNDS	\$1,775,140	\$1,775,140	\$1,775,140	\$1,775,140

	recruitment and retention needs.				
State G	General Funds		\$59,233	\$59,233	\$59,233
25.10	00 Council of Superior Court Judges			Appropriatio	on (HB 910)
	rpose of this appropriation is for the operations of the Co			-	-
•	or Court in the administration of justice through leadersh STATE FUNDS	1,655,140 \$1,655	\$1,714,373	\$1,714,373	\$1,714,373
-	General Funds	\$1,655,140	\$1,714,373	\$1,714,373	\$1,714,373
	AGENCY FUNDS	\$1,055,140 \$120,000	\$1,714,373	\$1,714,373	\$1,714,373
	and Services	\$120,000	\$120,000	\$120,000	\$120,000
	es and Services Not Itemized	\$120,000	\$120,000	\$120,000	\$120,000
	PUBLIC FUNDS	\$1,775,140	\$1,834,373	\$1,834,373	\$1,834,373
Judic	cial Administrative Districts			Continuat	ion Budge
-	rpose of this appropriation is to provide regional adminis ing budgets, policy, procedure, and providing a liaison be			court. This suppor	t includes
τοται	STATE FUNDS	\$2,843,636	\$2,843,636	\$2,843,636	\$2,843,636
-	General Funds	\$2,843,636	\$2,843,636	\$2,843,636	\$2,843,636
	AGENCY FUNDS	\$19,595	\$19,595	\$19,595	\$19,595
	governmental Transfers	\$19,595	\$19,595	\$19,595	\$19,595
	ergovernmental Transfers Not Itemized	\$19,595	\$19,595	\$19,595	\$19,595
	PUBLIC FUNDS	\$2,863,231	\$2,863,231	\$2,863,231	\$2,863,231
26.1	Increase funds for operations to assist with th	ne case backlog.			
State G	General Funds	\$37,417	\$37,417	\$37,417	\$37,417
26.2	Increase funds for a \$5,000 pay increase for a recruitment and retention needs.	all full-time, benefit elig	ible state empl	oyees to addre	ss agency
State G	General Funds		\$105,815	\$105,815	\$105,815
	00 Judicial Administrative Districts			Appropriatio	
-	rpose of this appropriation is to provide regional adminis ing budgets, policy, procedure, and providing a liaison be			court. This suppor	t includes
-	STATE FUNDS	\$2,881,053	\$2,986,868	\$2,986,868	\$2,986,868
State	General Funds	\$2,881,053	\$2,986,868	\$2,986,868	\$2,986,868
TOTAL	AGENCY FUNDS	\$19,595	\$19,595	\$19,595	\$19,595
Inter	governmental Transfers	\$19,595	\$19,595	\$19,595	\$19,595
Inte	ergovernmental Transfers Not Itemized	\$19,595	\$19,595	\$19,595	\$19,595
TOTAL	PUBLIC FUNDS	\$2,900,648	\$3,006,463	\$3,006,463	\$3,006,463
Supe	rior Court Judges			Continuat	ion Budget
The pu constit	rpose of this appropriation is to enable Georgia's Superic utional authority over felony cases, divorce, equity and c e to be allocated back to the circuits by caseload ranks.			urt and exercise ex	clusive,
τοται	STATE FUNDS	\$72,223,068	\$72,223,068	\$72,223,068	\$72,223,068
-	General Funds	\$72,223,068	\$72,223,068	\$72,223,068	\$72,223,068
	PUBLIC FUNDS	\$72,223,068	\$72,223,068	\$72,223,068	\$72,223,068
27.1	Increase funds for an additional three senior	judge days per active ju	ıdge to assist w	vith the case ba	cklog.
State G	General Funds	\$405,114	\$405,114	\$405,114	\$405,114
-		. ,	· ·	· ·	. ,

Governor

State G	ieneral Funds	\$405,114	\$405,114	\$405,114	\$405,114	
27.2	Increase funds for senior judge assistance with addition	nal need due to	special circum	stances cases.		
State G	Seneral Funds	\$74,568	\$74,568	\$74,568	\$74,568	
27.3	27.3 Increase funds for the employer contribution to the Employees' Retirement System for two Superior Court					

Judges per SB176 (2020 Session).				
State General Funds	\$66,590	\$66,590	\$66,590	\$66,590

HB 910 (FY 2022A)

HB 91	l0 (FY 2022A)	Governor	House	Senate	As Passed		
27.4	Increase funds for a \$5,000 pay increase for all full- recruitment and retention needs.	time, benefit el	igible state empl	oyees to addre	ss agency		
State G	Seneral Funds		\$3,130,791	\$3,130,791	\$3,130,791		
27.5	27.5 Reduce funds for personnel based on actual start dates of new positions.						
State G	Seneral Funds		(\$654,176)	(\$654,176)	(\$654,176)		
27.6	Reduce funds pursuant to O.C.G.A. § 45-7-3.						
State G	eneral Funds			(\$884,076)	(\$884,076)		
27.1	00 Superior Court Judges			Appropriatio	on (HB 910)		
•	rpose of this appropriation is to enable Georgia's Superior Court utional authority over felony cases, divorce, equity and cases reg	-	•		-		

law are to be allocated back to the circuits by caseload ranks.				
TOTAL STATE FUNDS	\$72,769,340	\$75,245,955	\$74,361,879	\$74,361,879
State General Funds	\$72,769,340	\$75,245,955	\$74,361,879	\$74,361,879
TOTAL PUBLIC FUNDS	\$72,769,340	\$75,245,955	\$74,361,879	\$74,361,879

Section 10: Supreme Court

	Section Total - Continuation			
TOTAL STATE FUNDS	\$15,437,492	\$15,437,492	\$15,437,492	\$15,437,492
State General Funds	\$15,437,492	\$15,437,492	\$15,437,492	\$15,437,492
TOTAL AGENCY FUNDS	\$1,859,823	\$1,859,823	\$1,859,823	\$1,859,823
Sales and Services	\$1,859,823	\$1,859,823	\$1,859,823	\$1,859,823
Sales and Services Not Itemized	\$1,859,823	\$1,859,823	\$1,859,823	\$1,859,823
TOTAL PUBLIC FUNDS	\$17,297,315	\$17,297,315	\$17,297,315	\$17,297,315
	Sect	ion Total - Fi	nal	
TOTAL STATE FUNDS	Sect \$15,765,453	ion Total - Fi \$16,264,397	nal \$16,261,487	\$16,261,487
TOTAL STATE FUNDS State General Funds				\$16,261,487 \$16,261,487
	\$15,765,453	\$16,264,397	\$16,261,487	
State General Funds	\$15,765,453 \$15,765,453	\$16,264,397 \$16,264,397	\$16,261,487 \$16,261,487	\$16,261,487
State General Funds TOTAL AGENCY FUNDS	\$15,765,453 \$15,765,453 \$1,859,823	\$16,264,397 \$16,264,397 \$1,859,823	\$16,261,487 \$16,261,487 \$1,859,823	\$16,261,487 \$1,859,823

Supreme Court of Georgia

The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.

TOTAL STATE FUNDS	\$15,437,492	\$15,437,492	\$15,437,492	\$15,437,492
State General Funds	\$15,437,492	\$15,437,492	\$15,437,492	\$15,437,492
TOTAL AGENCY FUNDS	\$1,859,823	\$1,859,823	\$1,859,823	\$1,859,823
Sales and Services	\$1,859,823	\$1,859,823	\$1,859,823	\$1,859,823
Sales and Services Not Itemized	\$1,859,823	\$1,859,823	\$1,859,823	\$1,859,823
TOTAL PUBLIC FUNDS	\$17,297,315	\$17,297,315	\$17,297,315	\$17,297,315

28.1 Increase funds to annualize daily allowance days and commute mileage for one additional justice who resides 50 miles or more from the Judicial Building in Atlanta in accordance with O.C.G.A. § 15-2-3 (b)(3), effective August 1, 2021. (S and CC:Increase funds to annualize daily allowance days and commute mileage for one additional justice who resides 50 miles or more from the Judicial Building in Atlanta in accordance with O.C.G.A. § 15-2-3 (b)(3), effective August 1, 2021. (S and CC:Increase funds to annualize daily allowance days and commute mileage for one additional justice who resides 50 miles or more from the Judicial Building in Atlanta in accordance with O.C.G.A. § 15-2-3 (b)(3), effective August 1, 2021 and per diem adjustments)

State Ge	eneral Funds	\$18,404	\$18,404	\$51,826	\$51,826
28.2	Increase funds to reflect an increase in the employer cont	ribution rate fo	or the Employee	es' Retirement S	ystem.
State Ge	eneral Funds	\$66,092	\$66,092	\$66,092	\$66,092
28.3	Increase funds to reflect an adjustment to agency premiu administered self-insurance programs.	ms for Departn	nent of Adminis	strative Services	;
State Ge	eneral Funds	\$9,635	\$9,635	\$9,635	\$9,635

HB 91	10 (FY 2022A)	Governor	House	Senate	As Passed
28.4	Increase funds for a salary adjustment of the Georg	ia State Patrol 1	rooper assigne	d to the Suprer	ne Court.
State G	General Funds	\$2,189	\$2,189	\$2,189	\$2,189
28.5	Increase funds for one-time funding for a newly app and chamber repairs for current Justices effective Ju		ffective August	1, 2021, and n	noving costs
State G	General Funds	\$26,294	\$26,294	\$26,294	\$26,294
28.6	Increase funds to restore operations.				
State G	General Funds	\$205,347	\$205,347	\$205,347	\$205,347
28.7	Increase funds for a \$5,000 pay increase for all full-t recruitment and retention needs.	time, benefit elig	gible state emp	loyees to addre	ess agency
State G	Seneral Funds		\$458,574	\$458,574	\$458,574
28.8	Increase funds for a one-time salary adjustment to p employees funded by federal and other funds to add funds for one-time funding)(CC:Increase funds for ou benefit-eligible state employees not directly state fu	dress agency rea ne-time salary a	cruitment and r idjustment to p	etention needs rovide parity fo	. (S:Increase
State G	General Funds		\$40,370	\$40,370	\$40,370
28.9	Reduce funds pursuant to O.C.G.A. § 45-7-3.				
State G	Seneral Funds			(\$36,332)	(\$36,332)
28.1	00 Supreme Court of Georgia			Appropriati	on (HB 910)
involvi	rpose of this appropriation is to support the Supreme Court of Ge ng: the construction of a treaty, the Constitution of the State of C nce, or constitutional provision that has been drawn in question,	Georgia or of the U	nited States, the co	onstitutionality of	a law,

II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.

	5 , ,, ,	, ,		
TOTAL STATE FUNDS	\$15,765,453	\$16,264,397	\$16,261,487	\$16,261,487
State General Funds	\$15,765,453	\$16,264,397	\$16,261,487	\$16,261,487
TOTAL AGENCY FUNDS	\$1,859,823	\$1,859,823	\$1,859,823	\$1,859,823
Sales and Services	\$1,859,823	\$1,859,823	\$1,859,823	\$1,859,823
Sales and Services Not Itemized	\$1,859,823	\$1,859,823	\$1,859,823	\$1,859,823
TOTAL PUBLIC FUNDS	\$17,625,276	\$18,124,220	\$18,121,310	\$18,121,310

Section 11: Accounting Office, State

	Section Total - Continuation				
TOTAL STATE FUNDS	\$7,107,846	\$7,107,846	\$7,107,846	\$7,107,846	
State General Funds	\$7,107,846	\$7,107,846	\$7,107,846	\$7,107,846	
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$22,025,445	\$22,025,445	\$22,025,445	\$22,025,445	
State Funds Transfers	\$22,025,445	\$22,025,445	\$22,025,445	\$22,025,445	
Accounting System Assessments	\$21,465,409	\$21,465,409	\$21,465,409	\$21,465,409	
Agency to Agency Contracts	\$560,036	\$560,036	\$560,036	\$560,036	
TOTAL PUBLIC FUNDS	\$29,133,291	\$29,133,291	\$29,133,291	\$29,133,291	
	Sect	ion Total - Fi	nal		
TOTAL STATE FUNDS	Sect \$7,390,283	ion Total - Fi \$7,835,613	nal \$7,835,613	\$7,835,613	
TOTAL STATE FUNDS State General Funds				\$7,835,613 \$7,835,613	
	\$7,390,283	\$7,835,613	\$7,835,613		
State General Funds	\$7,390,283 \$7,390,283	\$7,835,613 \$7,835,613	\$7,835,613 \$7,835,613	\$7,835,613	
State General Funds TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$7,390,283 \$7,390,283 \$22,025,445	\$7,835,613 \$7,835,613 \$22,025,445	\$7,835,613 \$7,835,613 \$22,025,445	\$7,835,613 \$22,025,445	
State General Funds TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers	\$7,390,283 \$7,390,283 \$22,025,445 \$22,025,445	\$7,835,613 \$7,835,613 \$22,025,445 \$22,025,445	\$7,835,613 \$7,835,613 \$22,025,445 \$22,025,445	\$7,835,613 \$22,025,445 \$22,025,445	

Administration (SAO)

The purpose of this appropriation is to provide administrative support to all department programs.

TOTAL STATE FUNDS	\$281,042	\$281,042	\$281,042	\$281,042
State General Funds	\$281,042	\$281,042	\$281,042	\$281,042
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$913,372	\$913,372	\$913,372	\$913,372
State Funds Transfers	\$913,372	\$913,372	\$913,372	\$913,372
Accounting System Assessments	\$913,372	\$913,372	\$913,372	\$913,372
TOTAL PUBLIC FUNDS	\$1,194,414	\$1,194,414	\$1,194,414	\$1,194,414

HB 910 (FY 2022A)	Governor	House	Senate	As Passed

Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency 29.1 recruitment and retention needs.

State General Funds

\$7,194 \$7,194 \$7,194 \$7,194

Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state 29.2 employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)

State General Funds

\$14,936

\$274.508

\$274,508

Continuation Budget

\$274,508

Appropriation (HR 910)

\$14,936

\$14,936

29.100 Administration (SAO)			Appropriatio	n (HB 910)
The purpose of this appropriation is to provide administrative sup	pport to all department pro	grams.		
TOTAL STATE FUNDS	\$288,236	\$303,172	\$303,172	\$303,172
State General Funds	\$288,236	\$303,172	\$303,172	\$303,172
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$913,372	\$913,372	\$913,372	\$913,372
State Funds Transfers	\$913,372	\$913,372	\$913,372	\$913,372
Accounting System Assessments	\$913,372	\$913,372	\$913,372	\$913,372
TOTAL PUBLIC FUNDS	\$1,201,608	\$1,216,544	\$1,216,544	\$1,216,544

Financial Systems

Continuation Budget The purpose of this appropriation is to operate, support, monitor, and improve the State's enterprise financial accounting, payroll, and human capital management systems.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$19,145,774	\$19,145,774	\$19,145,774	\$19,145,774
State Funds Transfers	\$19,145,774	\$19,145,774	\$19,145,774	\$19,145,774
Accounting System Assessments	\$19,145,774	\$19,145,774	\$19,145,774	\$19,145,774
TOTAL PUBLIC FUNDS	\$19,145,774	\$19,145,774	\$19,145,774	\$19,145,774

30.1 Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)

State General Funds

30.100 Financial Systems Appropriation (HB 91					
The purpose of this appropriation is to operate, support, monitor, and improve the State's enterprise financial accounting, payroll, and human capital management systems.					
TOTAL STATE FUNDS	\$0	\$274,508	\$274,508	\$274,508	
State General Funds	\$0	\$274,508	\$274,508	\$274,508	
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$19,145,774	\$19,145,774	\$19,145,774	\$19,145,774	
State Funds Transfers	\$19,145,774	\$19,145,774	\$19,145,774	\$19,145,774	
Accounting System Assessments	\$19,145,774	\$19,145,774	\$19,145,774	\$19,145,774	
TOTAL PUBLIC FUNDS	\$19,145,774	\$19,420,282	\$19,420,282	\$19,420,282	

Shared Services

The purpose of this appropriation is to support client agencies in processing payroll and other financial transactions and to implement and support the Statewide Travel Consolidation Program.

\$662,430	\$662,430	\$662,430	\$662,430
\$662,430	\$662,430	\$662,430	\$662,430
\$1,831,542	\$1,831,542	\$1,831,542	\$1,831,542
\$1,831,542	\$1,831,542	\$1,831,542	\$1,831,542
\$1,271,506	\$1,271,506	\$1,271,506	\$1,271,506
\$560,036	\$560,036	\$560,036	\$560,036
\$2,493,972	\$2,493,972	\$2,493,972	\$2,493,972
	\$662,430 \$1,831,542 \$1,831,542 \$1,271,506 \$560,036	\$662,430 \$662,430 \$1,831,542 \$1,831,542 \$1,831,542 \$1,831,542 \$1,271,506 \$1,271,506 \$560,036 \$560,036	\$662,430\$662,430\$662,430\$1,831,542\$1,831,542\$1,831,542\$1,831,542\$1,831,542\$1,831,542\$1,271,506\$1,271,506\$1,271,506\$560,036\$560,036\$560,036

31.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$35,750	\$35,750	\$35,750	\$35 <i>,</i> 750

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HB 910 (FY 2022A)	Governor	House	Senate	As Passed

Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state 31.2 employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)

State General Funds		\$83,805	\$83,805	\$83,805
31.100 Shared Services			Appropriatio	n (HB 910)
The purpose of this appropriation is to support client agencies in	processing payroll and oth	er financial transa	ctions and to impl	ement and
support the Statewide Travel Consolidation Program.				
TOTAL STATE FUNDS	\$698,180	\$781,985	\$781,985	\$781,985
State General Funds	\$698,180	\$781,985	\$781,985	\$781,985
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,831,542	\$1,831,542	\$1,831,542	\$1,831,542

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TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,831,542	\$1,831,542	\$1,831,542	\$1,831,542
State Funds Transfers	\$1,831,542	\$1,831,542	\$1,831,542	\$1,831,542
Accounting System Assessments	\$1,271,506	\$1,271,506	\$1,271,506	\$1,271,506
Agency to Agency Contracts	\$560,036	\$560,036	\$560,036	\$560,036
TOTAL PUBLIC FUNDS	\$2,529,722	\$2,613,527	\$2,613,527	\$2,613,527

Statewide Accounting and Reporting

The purpose of this appropriation is to provide financial reporting, accounting policy, business process improvement, and compliance with state and federal fiscal reporting requirements.

TOTAL STATE FUNDS	\$2,486,052	\$2,486,052	\$2,486,052	\$2,486,052
State General Funds	\$2,486,052	\$2,486,052	\$2,486,052	\$2,486,052
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$134,757	\$134,757	\$134,757	\$134,757
State Funds Transfers	\$134,757	\$134,757	\$134,757	\$134,757
Accounting System Assessments	\$134,757	\$134,757	\$134,757	\$134,757
TOTAL PUBLIC FUNDS	\$2,620,809	\$2,620,809	\$2,620,809	\$2,620,809

Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency 32.1 recruitment and retention needs.

State General Funds	\$94,088	\$94,088	\$94,088	\$94,088		
32.100 Statewide Accounting and Reporting Appropriation (HB 910)						
The purpose of this appropriation is to provide financial reporting, acc	counting policy, busine	ss process improv	ement, and compl	liance with		
state and federal fiscal reporting requirements.						
TOTAL STATE FUNDS	\$2,580,140	\$2,580,140	\$2,580,140	\$2,580,140		
State General Funds	\$2,580,140	\$2,580,140	\$2,580,140	\$2,580,140		
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$134,757	\$134,757	\$134,757	\$134,757		
State Funds Transfers	\$134,757	\$134,757	\$134,757	\$134,757		
Accounting System Assessments	\$134,757	\$134,757	\$134,757	\$134,757		
TOTAL PUBLIC FUNDS	\$2,714,897	\$2,714,897	\$2,714,897	\$2,714,897		

Government Transparency and Campaign Finance			Continuation Budget		
Com	mission, Georgia			Continuat	ion Budget
•	prpose of this appropriation is to protect the integrity indidate campaign committees, lobbyists and vendor	-		•	blic officials,
TOTAL	STATE FUNDS	\$2,980,730	\$2,980,730	\$2,980,730	\$2,980,730
State	e General Funds	\$2,980,730	\$2,980,730	\$2,980,730	\$2,980,730
TOTAL	PUBLIC FUNDS	\$2,980,730	\$2,980,730	\$2,980,730	\$2,980,730
33.1	Increase funds for a \$5,000 pay increase f recruitment and retention needs.	or all full-time, benefit eligi	ble state empl	oyees to addres	s agency
State (General Funds	\$121,171	\$121,171	\$121,171	\$121,171
33.2	Increase funds for increased billings from	the Office of State Adminis	trative Hearing	ys.	
State (General Funds		\$72,081	\$72,081	\$72,081
33.1	00 Government Transparency and Ca	ampaign Finance		Appropriatio	n (HB 910)

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Continuation Budget

Commission, Georgia

HB 910 (FY 2022A)	Governor	House	Senate	As Passed
The purpose of this appropriation is to protect the integrity of the den non-candidate campaign committees, lobbyists and vendors with Geo	•	•	• •	ublic officials,
TOTAL STATE FUNDS				62 172 002
State General Funds	\$3,101,901	\$3,173,982	\$3,173,982	\$3,173,982
TOTAL PUBLIC FUNDS	\$3,101,901 \$3,101,901	\$3,173,982 \$3,173,982	\$3,173,982 \$3,173,982	\$3,173,982 \$3,173,982
TOTAL PUBLIC FUNDS	\$3,101,901	<i>33,173,3</i> 82	Ş3,173,302	<i>33,113,3</i> 62
Georgia State Board of Accountancy			Continuat	ion Budget
The purpose of this appropriation is to protect public financial, fiscal, o public accountancy firms; regulating public accountancy practices; an actions when warranted.				
TOTAL STATE FUNDS	\$697,592	\$697,592	\$697,592	\$697,592
State General Funds	\$697,592	\$697,592	\$697,592	\$697,592
TOTAL PUBLIC FUNDS	\$697,592	\$697,592	\$697,592	\$697,592
34.1 Increase funds for a \$5,000 pay increase for all full recruitment and retention needs.	-time, benefit eligi	ible state emple	oyees to addre	ss agency
State General Funds	\$24,234	\$24,234	\$24,234	\$24,234
34.100 Georgia State Board of Accountancy			Appropriatio	on (HB 910)
	and economic interest			
The purpose of this appropriation is to protect public financial, fiscal, o			ιγιέα ράδιτε άτευα	ntunts unu
The purpose of this appropriation is to protect public financial, fiscal, o public accountancy firms; regulating public accountancy practices; an actions when warranted.			• •	
public accountancy firms; regulating public accountancy practices; an			• •	
public accountancy firms; regulating public accountancy practices; an actions when warranted.	d investigating comple	aints and taking a	ppropriate legal c	and disciplinary

Section 12: Administrative Services, Department of

	Section Total - Continuation				
TOTAL STATE FUNDS	\$5,866,581	\$5,866,581	\$5,866,581	\$5,866,581	
State General Funds	\$5,866,581	\$5,866,581	\$5,866,581	\$5,866,581	
TOTAL AGENCY FUNDS	\$38,498,128	\$38,498,128	\$38,498,128	\$38,498,128	
Contributions, Donations, and Forfeitures	\$224,829	\$224,829	\$224,829	\$224,829	
Contributions, Donations, and Forfeitures Not Itemized	\$224,829	\$224,829	\$224,829	\$224,829	
Reserved Fund Balances	\$5,576,613	\$5,576,613	\$5,576,613	\$5,576,613	
Reserved Fund Balances Not Itemized	\$5,576,613	\$5,576,613	\$5,576,613	\$5,576,613	
Interest and Investment Income	\$7,128,762	\$7,128,762	\$7,128,762	\$7,128,762	
Interest and Investment Income Not Itemized	\$7,128,762	\$7,128,762	\$7,128,762	\$7,128,762	
Intergovernmental Transfers	\$2,450,204	\$2,450,204	\$2,450,204	\$2,450,204	
Intergovernmental Transfers Not Itemized	\$2,450,204	\$2,450,204	\$2,450,204	\$2,450,204	
Rebates, Refunds, and Reimbursements	\$18,997,635	\$18,997,635	\$18,997,635	\$18,997,635	
Rebates, Refunds, and Reimbursements Not Itemized	\$18,997,635	\$18,997,635	\$18,997,635	\$18,997,635	
Sales and Services	\$4,120,085	\$4,120,085	\$4,120,085	\$4,120,085	
Sales and Services Not Itemized	\$4,120,085	\$4,120,085	\$4,120,085	\$4,120,085	
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$186,174,810	\$186,174,810	\$186,174,810	\$186,174,810	
State Funds Transfers	\$186,174,810	\$186,174,810	\$186,174,810	\$186,174,810	
State Fund Transfers Not Itemized	\$20,086,093	\$20,086,093	\$20,086,093	\$20,086,093	
Liability Funds	\$46,692,570	\$46,692,570	\$46,692,570	\$46,692,570	
Merit System Assessments	\$6,386,012	\$6,386,012	\$6,386,012	\$6,386,012	
Unemployment Compensation Funds	\$3,917,564	\$3,917,564	\$3,917,564	\$3,917,564	
Workers Compensation Funds	\$109,092,571	\$109,092,571	\$109,092,571	\$109,092,571	
TOTAL PUBLIC FUNDS	\$230,539,519	\$230,539,519	\$230,539,519	\$230,539,519	
	Sect	tion Total - F	inal		
TOTAL STATE FUNDS	\$174,560,497	\$175,556,509	\$175,556,509	\$178,556,509	
State General Funds	\$174,560,497	\$175,556,509	\$175,556,509	\$178,556,509	
TOTAL AGENCY FUNDS	\$38,498,128	\$38,498,128	\$38,498,128	\$38,498,128	
Contributions, Donations, and Forfeitures	\$224,829	\$224,829	\$224,829	\$224,829	
Contributions, Donations, and Forfeitures Not Itemized	\$224,829	\$224,829	\$224,829	\$224,829	
Reserved Fund Balances	\$5,576,613	\$5,576,613	\$5,576,613	\$5,576,613	
Reserved Fund Balances Not Itemized	\$5,576,613	\$5,576,613	\$5,576,613	\$5,576,613	
Interest and Investment Income	\$7,128,762	\$7,128,762	\$7,128,762	\$7,128,762	
Interest and Investment Income Not Itemized	\$7,128,762	\$7,128,762	\$7,128,762	\$7,128,762	

HB 910 (FY 2022A)	Governor	House	Senate	As Passed
Intergovernmental Transfers	\$2,450,204	\$2,450,204	\$2,450,204	\$2,450,204
Intergovernmental Transfers Not Itemized	\$2,450,204	\$2,450,204	\$2,450,204	\$2,450,204
Rebates, Refunds, and Reimbursements	\$18,997,635	\$18,997,635	\$18,997,635	\$18,997,635
Rebates, Refunds, and Reimbursements Not Itemized	\$18,997,635	\$18,997,635	\$18,997,635	\$18,997,635
Sales and Services	\$4,120,085	\$4,120,085	\$4,120,085	\$4,120,085
Sales and Services Not Itemized	\$4,120,085	\$4,120,085	\$4,120,085	\$4,120,085
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$186,174,810	\$186,174,810	\$186,174,810	\$186,174,810
State Funds Transfers	\$186,174,810	\$186,174,810	\$186,174,810	\$186,174,810
State Fund Transfers Not Itemized	\$20,086,093	\$20,086,093	\$20,086,093	\$20,086,093
Liability Funds	\$46,692,570	\$46,692,570	\$46,692,570	\$46,692,570
Merit System Assessments	\$6,386,012	\$6,386,012	\$6,386,012	\$6,386,012
Unemployment Compensation Funds	\$3,917,564	\$3,917,564	\$3,917,564	\$3,917,564
Workers Compensation Funds	\$109,092,571	\$109,092,571	\$109,092,571	\$109,092,571
TOTAL PUBLIC FUNDS	\$399,233,435	\$400,229,447	\$400,229,447	\$403,229,447

Certificate of Need Appeal Panel

The purpose of this appropriation is to review decisions made by the Department of Community Health on Certificate of Need applications.

TOTAL STATE FUNDS	\$39,506	\$39,506	\$39,506	\$39,506
State General Funds	\$39,506	\$39,506	\$39,506	\$39,506
TOTAL PUBLIC FUNDS	\$39,506	\$39,506	\$39,506	\$39,506

35.100 Certificate of Need Appeal Panel		Α	ppropriation	(HB 910)	
The purpose of this appropriation is to review decisions made by the Department of Community Health on Certificate of Need applications.					
TOTAL STATE FUNDS	\$39,506	\$39,506	\$39,506	\$39,506	
State General Funds	\$39,506	\$39,506	\$39,506	\$39,506	
TOTAL PUBLIC FUNDS	\$39,506	\$39,506	\$39,506	\$39,506	

Compensation Per General Assembly Resolutions

The purpose of this appropriation is to purchase annuities and other products for wrongfully convicted inmates when directed by the General Assembly upon passage of the required House Resolution.

TOTAL STATE FUNDS	\$2,496,000	\$2,496,000	\$2,496,000	\$2,496,000
State General Funds	\$2,496,000	\$2,496,000	\$2,496,000	\$2,496,000
TOTAL PUBLIC FUNDS	\$2,496,000	\$2,496,000	\$2,496,000	\$2,496,000

36.100 Compensation Per General Assembly Resolutions		Appropriatio	n (HB 910)	
The purpose of this appropriation is to purchase annuities and other p	roducts for wrongfully	convicted inmate	es when directed b	y the General
Assembly upon passage of the required House Resolution.				
TOTAL STATE FUNDS	\$2,496,000	\$2,496,000	\$2,496,000	\$2,496,000
State General Funds	\$2,496,000	\$2,496,000	\$2,496,000	\$2,496,000

\$2,496,000

\$2,496,000

State	Genera	l Funds
TOTAL	PUBLIC	FUNDS

Departmental Administration (DOAS)

The purpose of this appropriation is to provide administrative support to all department programs.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$3,600,241	\$3,600,241	\$3,600,241	\$3,600,241
Intergovernmental Transfers	\$126,452	\$126,452	\$126,452	\$126,452
Intergovernmental Transfers Not Itemized	\$126,452	\$126,452	\$126,452	\$126,452
Rebates, Refunds, and Reimbursements	\$2,923,623	\$2,923,623	\$2,923,623	\$2,923,623
Rebates, Refunds, and Reimbursements Not Itemized	\$2,923,623	\$2,923,623	\$2,923,623	\$2,923,623
Sales and Services	\$550,166	\$550,166	\$550,166	\$550,166
Sales and Services Not Itemized	\$550,166	\$550,166	\$550,166	\$550,166
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$3,020,283	\$3,020,283	\$3,020,283	\$3,020,283
State Funds Transfers	\$3,020,283	\$3,020,283	\$3,020,283	\$3,020,283
State Fund Transfers Not Itemized	\$1,537,948	\$1,537,948	\$1,537,948	\$1,537,948
Merit System Assessments	\$1,482,335	\$1,482,335	\$1,482,335	\$1,482,335
TOTAL PUBLIC FUNDS	\$6,620,524	\$6,620,524	\$6,620,524	\$6,620,524

Continuation Budget

\$2,496,000

\$2,496,000

Continuation Budget

HB 910 (FY 2022A)	Governor	House	Senate	As Passed

37.1 Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)

State General Funds

\$204,203 \$204,203

37.100 Departmental Administration (DOAS)			Appropriatio	n (HB 910)
The purpose of this appropriation is to provide administrative suppor	t to all department pro	grams.		
TOTAL STATE FUNDS	\$0	\$204,203	\$204,203	\$204,203
State General Funds	\$0	\$204,203	\$204,203	\$204,203
TOTAL AGENCY FUNDS	\$3,600,241	\$3,600,241	\$3,600,241	\$3,600,241
Intergovernmental Transfers	\$126,452	\$126,452	\$126,452	\$126,452
Intergovernmental Transfers Not Itemized	\$126,452	\$126,452	\$126,452	\$126,452
Rebates, Refunds, and Reimbursements	\$2,923,623	\$2,923,623	\$2,923,623	\$2,923,623
Rebates, Refunds, and Reimbursements Not Itemized	\$2,923,623	\$2,923,623	\$2,923,623	\$2,923,623
Sales and Services	\$550,166	\$550,166	\$550,166	\$550,166
Sales and Services Not Itemized	\$550,166	\$550,166	\$550,166	\$550,166
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$3,020,283	\$3,020,283	\$3,020,283	\$3,020,283
State Funds Transfers	\$3,020,283	\$3,020,283	\$3,020,283	\$3,020,283
State Fund Transfers Not Itemized	\$1,537,948	\$1,537,948	\$1,537,948	\$1,537,948
Merit System Assessments	\$1,482,335	\$1,482,335	\$1,482,335	\$1,482,335
TOTAL PUBLIC FUNDS	\$6,620,524	\$6,824,727	\$6,824,727	\$6,824,727

Fleet Management

Continuation Budget

\$204,203

The purpose of this appropriation is to provide and manage a fuel card program for state and local governments, to implement the Motor Vehicle Contract Maintenance Program to provide repairs, roadside assistance, and maintenance for state and local government fleets, and to establish a motor pool for traveling state employees.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$1,369,646	\$1,369,646	\$1,369,646	\$1,369,646
Rebates, Refunds, and Reimbursements	\$1,369,646	\$1,369,646	\$1,369,646	\$1,369,646
Rebates, Refunds, and Reimbursements Not Itemized	\$1,369,646	\$1,369,646	\$1,369,646	\$1,369,646
TOTAL PUBLIC FUNDS	\$1,369,646	\$1,369,646	\$1,369,646	\$1,369,646

38.1 Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)

State General Funds

\$31,963 \$31,963 \$31,963

Continuation Budget

38.100 Fleet Management			Appropriatio	n (HB 910)
The purpose of this appropriation is to provide and manage a fuel co	ard program for state ar	nd local governme	nts, to implement	the Motor
Vehicle Contract Maintenance Program to provide repairs, roadside	assistance, and mainter	nance for state an	d local governmer	nt fleets, and to
establish a motor pool for traveling state employees.				
TOTAL STATE FUNDS	\$0	\$31,963	\$31,963	\$31,963
State General Funds	\$0	\$31,963	\$31,963	\$31,963
TOTAL AGENCY FUNDS	\$1,369,646	\$1,369,646	\$1,369,646	\$1,369,646
Rebates, Refunds, and Reimbursements	\$1,369,646	\$1,369,646	\$1,369,646	\$1,369,646
Rebates, Refunds, and Reimbursements Not Itemized	\$1,369,646	\$1,369,646	\$1,369,646	\$1,369,646
TOTAL PUBLIC FUNDS	\$1,369,646	\$1,401,609	\$1,401,609	\$1,401,609

Human Resources Administration

The purpose of this appropriation is to provide centralized services for statewide human resources in support of state agencies, the State Personnel Board, and employees; develop human resource policies, create job descriptions and classification, develop fair and consistent compensation practices, and administer the employee benefits program.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$5,801,442	\$5,801,442	\$5,801,442	\$5,801,442
Contributions, Donations, and Forfeitures	\$224,829	\$224,829	\$224,829	\$224,829
Contributions, Donations, and Forfeitures Not Itemized	\$224,829	\$224,829	\$224,829	\$224,829
Reserved Fund Balances	\$5,576,613	\$5,576,613	\$5,576,613	\$5,576,613

HB 910 (FY 2022A)	Governor	House	Senate	As Passed
Reserved Fund Balances Not Itemized	\$5,576,613	\$5,576,613	\$5,576,613	\$5,576,613
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$4,903,677	\$4,903,677	\$4,903,677	\$4,903,677
State Funds Transfers	\$4,903,677	\$4,903,677	\$4,903,677	\$4,903,677
Merit System Assessments	\$4,903,677	\$4,903,677	\$4,903,677	\$4,903,677
TOTAL PUBLIC FUNDS	\$10,705,119	\$10,705,119	\$10,705,119	\$10,705,119

39.1 Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs) \$173,642

State General Funds

\$173,642 \$173,642

Appropriation (HB 910)

39.100 Human Resources Administration

The purpose of this appropriation is to provide centralized services for statewide human resources in support of state agencies, the State Personnel Board, and employees; develop human resource policies, create job descriptions and classification, develop fair and consistent compensation practices, and administer the employee benefits program.

compensation practices, and daminister the employee benefits progra				
TOTAL STATE FUNDS	\$0	\$173,642	\$173,642	\$173,642
State General Funds	\$0	\$173,642	\$173,642	\$173,642
TOTAL AGENCY FUNDS	\$5,801,442	\$5,801,442	\$5,801,442	\$5,801,442
Contributions, Donations, and Forfeitures	\$224,829	\$224,829	\$224,829	\$224,829
Contributions, Donations, and Forfeitures Not Itemized	\$224,829	\$224,829	\$224,829	\$224,829
Reserved Fund Balances	\$5,576,613	\$5,576,613	\$5,576,613	\$5,576,613
Reserved Fund Balances Not Itemized	\$5,576,613	\$5,576,613	\$5,576,613	\$5,576,613
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$4,903,677	\$4,903,677	\$4,903,677	\$4,903,677
State Funds Transfers	\$4,903,677	\$4,903,677	\$4,903,677	\$4,903,677
Merit System Assessments	\$4,903,677	\$4,903,677	\$4,903,677	\$4,903,677
TOTAL PUBLIC FUNDS	\$10,705,119	\$10,878,761	\$10,878,761	\$10,878,761

Risk Management

Continuation Budget

The purpose of this appropriation is to administer a liability insurance program to protect state government and employees from work-related claims, to provide indemnification funds for public officers and public school personnel in case of disability or death, to identify and control risks and hazards to minimize loss, to insure state-owned buildings and property against damage or destruction, to partner with the Department of Labor in administering unemployment claims, and to administer the Workers Compensation Program.

TOTAL STATE FUNDS	\$430,000	\$430,000	\$430,000	\$430,000
State General Funds	\$430,000	\$430,000	\$430,000	\$430,000
TOTAL AGENCY FUNDS	\$2,323,752	\$2,323,752	\$2,323,752	\$2,323,752
Intergovernmental Transfers	\$2,323,752	\$2,323,752	\$2,323,752	\$2,323,752
Intergovernmental Transfers Not Itemized	\$2,323,752	\$2,323,752	\$2,323,752	\$2,323,752
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$175,175,749	\$175,175,749	\$175,175,749	\$175,175,749
State Funds Transfers	\$175,175,749	\$175,175,749	\$175,175,749	\$175,175,749
State Fund Transfers Not Itemized	\$15,473,044	\$15,473,044	\$15,473,044	\$15,473,044
Liability Funds	\$46,692,570	\$46,692,570	\$46,692,570	\$46,692,570
Unemployment Compensation Funds	\$3,917,564	\$3,917,564	\$3,917,564	\$3,917,564
Workers Compensation Funds	\$109,092,571	\$109,092,571	\$109,092,571	\$109,092,571
TOTAL PUBLIC FUNDS	\$177,929,501	\$177,929,501	\$177,929,501	\$177,929,501

Increase funds to meet the costs of excess insurance and projected claims expenses. 40.1

State General Funds

Increase funds to pay negotiated Workers' Compensation settlements to reduce outstanding claims and 40.2 associated costs.

\$18,597,493

State General Funds

\$150,000,000 \$150,000,000 \$150.000.000 \$150,000,000

\$18,597,493

\$18,597,493

\$18,597,493

Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state 40.3 employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs) State General Funds \$127,271 \$127,271 \$127.271

40.100 Risk Management

Appropriation (HB 910)

The purpose of this appropriation is to administer a liability insurance program to protect state government and employees from work-related claims, to provide indemnification funds for public officers and public school personnel in case of disability or death, to identify and control risks and hazards to minimize loss, to insure state-owned buildings and property against damage or destruction, to partner with the Department of Labor in administering unemployment claims, and to administer the Workers Compensation Program.

HB 910 (FY 2022A)	Governor	House	Senate	As Passed
TOTAL STATE FUNDS	\$169,027,493	\$169,154,764	\$169,154,764	\$169,154,764
State General Funds	\$169,027,493	\$169,154,764	\$169,154,764	\$169,154,764
TOTAL AGENCY FUNDS	\$2,323,752	\$2,323,752	\$2,323,752	\$2,323,752
Intergovernmental Transfers	\$2,323,752	\$2,323,752	\$2,323,752	\$2,323,752
Intergovernmental Transfers Not Itemized	\$2,323,752	\$2,323,752	\$2,323,752	\$2,323,752
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$175,175,749	\$175,175,749	\$175,175,749	\$175,175,749
State Funds Transfers	\$175,175,749	\$175,175,749	\$175,175,749	\$175,175,749
State Fund Transfers Not Itemized	\$15,473,044	\$15,473,044	\$15,473,044	\$15,473,044
Liability Funds	\$46,692,570	\$46,692,570	\$46,692,570	\$46,692,570
Unemployment Compensation Funds	\$3,917,564	\$3,917,564	\$3,917,564	\$3,917,564
Workers Compensation Funds	\$109,092,571	\$109,092,571	\$109,092,571	\$109,092,571
TOTAL PUBLIC FUNDS	\$346,526,994	\$346,654,265	\$346,654,265	\$346,654,265

State Purchasing

Continuation Budget

The purpose of this appropriation is to publicize government contract opportunities on the Georgia Procurement Registry; to maintain a comprehensive listing of all agency contracts; to manage bids, Requests For Proposals, and Requests For Quotes; to provide and oversee Purchasing Cards; to conduct reverse auctions for non-construction goods and services valued above \$100,000; to leverage the state's purchasing power in obtaining contracts; to train vendors seeking contract opportunities; and to certify small and/or minority business vendors.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$14,559,366	\$14,559,366	\$14,559,366	\$14,559,366
Rebates, Refunds, and Reimbursements	\$14,559,366	\$14,559,366	\$14,559,366	\$14,559,366
Rebates, Refunds, and Reimbursements Not Itemized	\$14,559,366	\$14,559,366	\$14,559,366	\$14,559,366
TOTAL PUBLIC FUNDS	\$14,559,366	\$14,559,366	\$14,559,366	\$14,559,366

41.1 Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)

State General Funds	\$408,533	\$408,533	\$408,533

\$14,559,366

\$14,559,366

\$14,559,366

\$14,967,899

\$50,400

41.100 State Purchasing			Appropriatio	on (HB 910)
The purpose of this appropriation is to publicize government controc comprehensive listing of all agency contracts; to manage bids, Req Purchasing Cards; to conduct reverse auctions for non-construction purchasing power in obtaining contracts; to train vendors seeking over vendors.	uests For Proposals, and goods and services valu	Requests For Quo led above \$100,00	otes; to provide an 00; to leverage the	d oversee state's
TOTAL STATE FUNDS	\$0	\$408,533	\$408,533	\$408,533
State General Funds	\$0	\$408,533	\$408,533	\$408,533
TOTAL AGENCY FUNDS	\$14,559,366	\$14,559,366	\$14,559,366	\$14,559,366
Rebates, Refunds, and Reimbursements	\$14,559,366	\$14,559,366	\$14,559,366	\$14,559,366

Surplus Property

TOTAL PUBLIC FUNDS

Rebates, Refunds, and Reimbursements Not Itemized

Continuation Budget

\$14,559,366

\$14,967,899

\$50,400

\$14,559,366

\$14,967,899

The purpose of this appropriation is to reduce cost through maximization of the useful life of state-owned equipment and redistribution of property to state and local governments, qualifying non-profits, and to the public through auction.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$2,106,919	\$2,106,919	\$2,106,919	\$2,106,919
Sales and Services	\$2,106,919	\$2,106,919	\$2,106,919	\$2,106,919
Sales and Services Not Itemized	\$2,106,919	\$2,106,919	\$2,106,919	\$2,106,919
TOTAL PUBLIC FUNDS	\$2,106,919	\$2,106,919	\$2,106,919	\$2,106,919

42.1 Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)

State General Funds

Page 27 of 213

\$50,400

HB 910 (FY 2022A)	Governor	House	Senate	As Passed
42.100 Surplus Property			Appropriat	ion (HB 910)

The purpose of this appropriation is to reduce cost through maximization of the useful life of state-owned equipment and redistribution of property to state and local governments, qualifying non-profits, and to the public through auction.

property to state and local governments, qualifying non-proji	is, unu to the public through u			
TOTAL STATE FUNDS	\$0	\$50,400	\$50,400	\$50,400
State General Funds	\$0	\$50,400	\$50,400	\$50,400
TOTAL AGENCY FUNDS	\$2,106,919	\$2,106,919	\$2,106,919	\$2,106,919
Sales and Services	\$2,106,919	\$2,106,919	\$2,106,919	\$2,106,919
Sales and Services Not Itemized	\$2,106,919	\$2,106,919	\$2,106,919	\$2,106,919
TOTAL PUBLIC FUNDS	\$2,106,919	\$2,157,319	\$2,157,319	\$2,157,319

Administrative Hearings, Office of State

Continuation Budget

The purpose of this appropriation is to provide an independent forum for the impartial and timely resolution of disputes between the public and state agencies, and to create and provide necessary funding for an independent trial court with concurrent jurisdiction with the Superior Courts of Georgia which will address tax disputes involving the Department of Revenue.

TOTAL STATE FUNDS	\$2,901,075	\$2,901,075	\$2,901,075	\$2,901,075
State General Funds	\$2,901,075	\$2,901,075	\$2,901,075	\$2,901,075
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$3,075,101	\$3,075,101	\$3,075,101	\$3,075,101
State Funds Transfers	\$3,075,101	\$3,075,101	\$3,075,101	\$3,075,101
State Fund Transfers Not Itemized	\$3,075,101	\$3,075,101	\$3,075,101	\$3,075,101
TOTAL PUBLIC FUNDS	\$5,976,176	\$5,976,176	\$5,976,176	\$5,976,176

43.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$96,423	\$96,423	\$96,423	\$96,423

43.100 Administrative Hearings, Office of Stat	е		Appropriatio	n (HB 910)	
The purpose of this appropriation is to provide an independent forum for the impartial and timely resolution of disputes between the public					
and state agencies, and to create and provide necessary funding for an independent trial court with concurrent jurisdiction with the Superior					
Courts of Georgia which will address tax disputes involving the Dep	partment of Revenue.				
TOTAL STATE FUNDS	\$2,997,498	\$2,997,498	\$2,997,498	\$2,997,498	
State General Funds	\$2 QQ7 1Q8	52 997 198	52 997 198	\$2 QQ7 1Q8	

TOTAL STATE FONDS	72,337,430	72,997,490	72,337,430	JZ,JJ7,430
State General Funds	\$2,997,498	\$2,997,498	\$2,997,498	\$2,997,498
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$3,075,101	\$3,075,101	\$3,075,101	\$3,075,101
State Funds Transfers	\$3,075,101	\$3,075,101	\$3,075,101	\$3,075,101
State Fund Transfers Not Itemized	\$3,075,101	\$3,075,101	\$3,075,101	\$3,075,101
TOTAL PUBLIC FUNDS	\$6,072,599	\$6,072,599	\$6,072,599	\$6,072,599

State Treasurer, Office of the

Continuation Budget

Appropriation (HB 910)

The purpose of this appropriation is to set cash management policies for state agencies; assist agencies with bank services and accounts; monitor agency deposits and disbursement patterns; to invest funds for state and local entities; to track warrants, fund agency allotments, and pay state debt service; and to manage state revenue collections; and to manage the Path2College 529 Plan.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$8,736,762	\$8,736,762	\$8,736,762	\$8,736,762
Interest and Investment Income	\$7,128,762	\$7,128,762	\$7,128,762	\$7,128,762
Interest and Investment Income Not Itemized	\$7,128,762	\$7,128,762	\$7,128,762	\$7,128,762
Rebates, Refunds, and Reimbursements	\$145,000	\$145,000	\$145,000	\$145,000
Rebates, Refunds, and Reimbursements Not Itemized	\$145,000	\$145,000	\$145,000	\$145,000
Sales and Services	\$1,463,000	\$1,463,000	\$1,463,000	\$1,463,000
Sales and Services Not Itemized	\$1,463,000	\$1,463,000	\$1,463,000	\$1,463,000
TOTAL PUBLIC FUNDS	\$8,736,762	\$8,736,762	\$8,736,762	\$8,736,762

44.100 State Treasurer, Office of the

The purpose of this appropriation is to set cash management policies for state agencies; assist agencies with bank services and accounts; monitor agency deposits and disbursement patterns; to invest funds for state and local entities; to track warrants, fund agency allotments, and pay state debt service; and to manage state revenue collections; and to manage the Path2College 529 Plan.

TOTAL AGENCY FUNDS Interest and Investment Income	\$8,736,762 \$7,128,762	\$8,736,762 \$7,128,762	\$8,736,762 \$7,128,762	\$8,736,762 \$7,128,762
Interest and Investment Income Not Itemized	\$7,128,762	\$7,128,762	\$7,128,762	\$7,128,762
Rebates, Refunds, and Reimbursements	\$145,000	\$145,000	\$145,000	\$145,000
Rebates, Refunds, and Reimbursements Not Itemized	\$145,000	\$145,000	\$145,000	\$145,000
Sales and Services	\$1,463,000	\$1,463,000	\$1,463,000	\$1,463,000

HB 910 (FY 2022A)	Governor	House	Senate	As Passed
Sales and Services Not Itemized	\$1,463,000	\$1,463,000	\$1,463,000	\$1,463,000
TOTAL PUBLIC FUNDS	\$8,736,762	\$8,736,762	\$8,736,762	\$8,736,762

Payments to Georgia Technology Authority The purpose of this appropriation is to set the direction for the state's use of technology and promote effi delivery of information technology services.	Continuation Budget <i>cient, secure, and cost-effective</i>
TOTAL STATE FUNDS	\$0
State General Funds	\$0
501.1 Increase funds to support technology improvements to address cybersecurity th	reats.
State General Funds	\$3,000,000
501.100 Payments to Georgia Technology Authority	Appropriation (HB 910)
The purpose of this appropriation is to set the direction for the state's use of technology and promote effi delivery of information technology services.	cient, secure, and cost-effective
TOTAL STATE FUNDS	\$3,000,000
State General Funds	\$3,000,000
TOTAL PUBLIC FUNDS	\$3,000,000

The Department is authorized to assess state agencies the equivalent of .176% of salaries for the cost of departmental operations and may roll forward any unexpended prior years Merit System Assessment balance to be expended in the current fiscal year.

Section 13: Agriculture, Department of

	Sect	ion Total - Co	ontinuation	
TOTAL STATE FUNDS	\$48,434,564	\$48,434,564	\$48,434,564	\$48,434,564
State General Funds	\$48,434,564	\$48,434,564	\$48,434,564	\$48,434,564
TOTAL FEDERAL FUNDS	\$8,601,145	\$8,601,145	\$8,601,145	\$8,601,145
Federal Funds Not Itemized	\$8,601,145	\$8,601,145	\$8,601,145	\$8,601,145
TOTAL AGENCY FUNDS	\$2,544,771	\$2,544,771	\$2,544,771	\$2,544,771
Contributions, Donations, and Forfeitures	\$725,000	\$725,000	\$725,000	\$725,000
Contributions, Donations, and Forfeitures Not Itemized	\$725,000	\$725,000	\$725,000	\$725,000
Royalties and Rents	\$234,023	\$234,023	\$234,023	\$234,023
Royalties and Rents Not Itemized	\$234,023	\$234,023	\$234,023	\$234,023
Sales and Services	\$1,585,748	\$1,585,748	\$1,585,748	\$1,585,748
Sales and Services Not Itemized	\$1,585,748	\$1,585,748	\$1,585,748	\$1,585,748
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$230,930	\$230,930	\$230,930	\$230,930
State Funds Transfers	\$230,930	\$230,930	\$230,930	\$230,930
State Fund Transfers Not Itemized	\$230,930	\$230,930	\$230,930	\$230,930
TOTAL PUBLIC FUNDS	\$59,811,410	\$59,811,410	\$59,811,410	\$59,811,410
	•			
	Sect	ion Total - Fi	nal	
TOTAL STATE FUNDS	Sect \$51,171,069	ion Total - Fi \$57,033,837	nal \$56,544,178	\$61,553,300
TOTAL STATE FUNDS State General Funds				\$61,553,300
	\$51,171,069	\$57,033,837	\$56,544,178	
State General Funds	\$51,171,069 \$51,171,069	\$57,033,837 \$57,033,837	\$56,544,178 \$56,544,178	\$61,553,300
State General Funds TOTAL FEDERAL FUNDS	\$51,171,069 \$51,171,069 \$8,601,145	\$57,033,837 \$57,033,837 \$8,601,145	\$56,544,178 \$56,544,178 \$8,601,145	\$61,553,300 \$8,601,145
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Contributions, Donations, and Forfeitures	\$51,171,069 \$51,171,069 \$8,601,145 \$8,601,145 \$2,544,771 \$725,000	\$57,033,837 \$57,033,837 \$8,601,145 \$8,601,145 \$2,544,771 \$725,000	\$56,544,178 \$56,544,178 \$8,601,145 \$8,601,145 \$2,544,771 \$725,000	\$61,553,300 \$8,601,145 \$8,601,145 \$2,544,771 \$725,000
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized	\$51,171,069 \$51,171,069 \$8,601,145 \$8,601,145 \$2,544,771 \$725,000 \$725,000	\$57,033,837 \$57,033,837 \$8,601,145 \$8,601,145 \$2,544,771 \$725,000 \$725,000	\$56,544,178 \$56,544,178 \$8,601,145 \$8,601,145 \$2,544,771 \$725,000 \$725,000	\$61,553,300 \$8,601,145 \$8,601,145 \$2,544,771 \$725,000 \$725,000
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized Royalties and Rents	\$51,171,069 \$51,171,069 \$8,601,145 \$8,601,145 \$2,544,771 \$725,000 \$725,000 \$234,023	\$57,033,837 \$57,033,837 \$8,601,145 \$8,601,145 \$2,544,771 \$725,000 \$725,000 \$234,023	\$56,544,178 \$56,544,178 \$8,601,145 \$2,544,771 \$725,000 \$725,000 \$234,023	\$61,553,300 \$8,601,145 \$8,601,145 \$2,544,771 \$725,000 \$725,000 \$234,023
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized	\$51,171,069 \$51,171,069 \$8,601,145 \$8,601,145 \$2,544,771 \$725,000 \$725,000	\$57,033,837 \$57,033,837 \$8,601,145 \$8,601,145 \$2,544,771 \$725,000 \$725,000	\$56,544,178 \$56,544,178 \$8,601,145 \$8,601,145 \$2,544,771 \$725,000 \$725,000	\$61,553,300 \$8,601,145 \$8,601,145 \$2,544,771 \$725,000 \$725,000
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized Royalties and Rents	\$51,171,069 \$51,171,069 \$8,601,145 \$8,601,145 \$2,544,771 \$725,000 \$725,000 \$234,023	\$57,033,837 \$57,033,837 \$8,601,145 \$8,601,145 \$2,544,771 \$725,000 \$725,000 \$234,023	\$56,544,178 \$56,544,178 \$8,601,145 \$2,544,771 \$725,000 \$725,000 \$234,023	\$61,553,300 \$8,601,145 \$8,601,145 \$2,544,771 \$725,000 \$725,000 \$234,023
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized Royalties and Rents Royalties and Rents Not Itemized	\$51,171,069 \$51,171,069 \$8,601,145 \$2,544,771 \$725,000 \$725,000 \$234,023 \$234,023 \$1,585,748 \$1,585,748	\$57,033,837 \$57,033,837 \$8,601,145 \$2,544,771 \$725,000 \$725,000 \$234,023 \$234,023 \$1,585,748 \$1,585,748	\$56,544,178 \$56,544,178 \$8,601,145 \$2,544,771 \$725,000 \$725,000 \$234,023 \$234,023 \$1,585,748 \$1,585,748	\$61,553,300 \$8,601,145 \$2,544,771 \$725,000 \$725,000 \$234,023 \$234,023 \$1,585,748 \$1,585,748
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized Royalties and Rents Royalties and Rents Not Itemized Sales and Services	\$51,171,069 \$51,171,069 \$8,601,145 \$2,544,771 \$725,000 \$725,000 \$234,023 \$234,023 \$1,585,748 \$1,585,748 \$230,930	\$57,033,837 \$57,033,837 \$8,601,145 \$2,544,771 \$725,000 \$725,000 \$234,023 \$234,023 \$1,585,748 \$1,585,748 \$230,930	\$56,544,178 \$56,544,178 \$8,601,145 \$2,544,771 \$725,000 \$725,000 \$234,023 \$234,023 \$1,585,748 \$1,585,748 \$230,930	\$61,553,300 \$8,601,145 \$2,544,771 \$725,000 \$725,000 \$234,023 \$1,585,748 \$1,585,748 \$230,930
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized Royalties and Rents Royalties and Rents Not Itemized Sales and Services Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers	\$51,171,069 \$51,171,069 \$8,601,145 \$2,544,771 \$725,000 \$725,000 \$234,023 \$234,023 \$1,585,748 \$1,585,748 \$230,930 \$230,930	\$57,033,837 \$57,033,837 \$8,601,145 \$2,544,771 \$725,000 \$725,000 \$234,023 \$234,023 \$1,585,748 \$1,585,748 \$230,930 \$230,930	\$56,544,178 \$56,544,178 \$8,601,145 \$2,544,771 \$725,000 \$725,000 \$234,023 \$234,023 \$1,585,748 \$1,585,748 \$230,930 \$230,930	\$61,553,300 \$8,601,145 \$2,544,771 \$725,000 \$234,023 \$234,023 \$1,585,748 \$1,585,748 \$230,930 \$230,930
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized Royalties and Rents Royalties and Rents Not Itemized Sales and Services Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$51,171,069 \$51,171,069 \$8,601,145 \$2,544,771 \$725,000 \$725,000 \$234,023 \$234,023 \$1,585,748 \$1,585,748 \$230,930 \$230,930 \$230,930	\$57,033,837 \$57,033,837 \$8,601,145 \$2,544,771 \$725,000 \$725,000 \$234,023 \$234,023 \$1,585,748 \$1,585,748 \$230,930	\$56,544,178 \$56,544,178 \$8,601,145 \$2,544,771 \$725,000 \$725,000 \$234,023 \$234,023 \$1,585,748 \$1,585,748 \$230,930	\$61,553,300 \$8,601,145 \$2,544,771 \$725,000 \$725,000 \$234,023 \$1,585,748 \$1,585,748 \$230,930
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized Royalties and Rents Royalties and Rents Not Itemized Sales and Services Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers	\$51,171,069 \$51,171,069 \$8,601,145 \$2,544,771 \$725,000 \$725,000 \$234,023 \$234,023 \$1,585,748 \$1,585,748 \$230,930 \$230,930	\$57,033,837 \$57,033,837 \$8,601,145 \$2,544,771 \$725,000 \$725,000 \$234,023 \$234,023 \$1,585,748 \$1,585,748 \$230,930 \$230,930	\$56,544,178 \$56,544,178 \$8,601,145 \$2,544,771 \$725,000 \$725,000 \$234,023 \$234,023 \$1,585,748 \$1,585,748 \$230,930 \$230,930	\$61,553,300 \$8,601,145 \$2,544,771 \$725,000 \$234,023 \$234,023 \$1,585,748 \$1,585,748 \$230,930 \$230,930

Athens and Tifton Veterinary Laboratories

Continuation Budget

The purpose of this appropriation is to provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.

HB 910 (FY 2022A)	Governor	House	Senate	As Passed
TOTAL STATE FUNDS	\$3,238,172	\$3,238,172	\$3,238,172	\$3,238,172
State General Funds	\$3,238,172	\$3,238,172	\$3,238,172	\$3,238,172
TOTAL PUBLIC FUNDS	\$3,238,172	\$3,238,172	\$3,238,172	\$3,238,172

Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency 45.1 recruitment and retention needs.

\$123,863

\$123,863

45.100 Athens and Tifton Veterinary Labo	ratories		Appropriatio	n (HB 910)
The purpose of this appropriation is to provide payment to the	he Board of Regents for diagnos	tic laboratory test	ting, for veterinary	consultation
and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of (f Georgia.	
TOTAL STATE FUNDS	\$3,362,035	\$3,362,035	\$3,362,035	\$3,362,035
State General Funds	\$3,362,035	\$3,362,035	\$3,362,035	\$3,362,035
TOTAL PUBLIC FUNDS	\$3,362,035	\$3,362,035	\$3,362,035	\$3,362,035

Consumer Protection

State General Funds

Continuation Budget

\$123,863

\$123,863

The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting, and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries, including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.

TOTAL STATE FUNDS	\$27,817,754	\$27,817,754	\$27,817,754	\$27,817,754
State General Funds	\$27,817,754	\$27,817,754	\$27,817,754	\$27,817,754
TOTAL FEDERAL FUNDS	\$7,751,145	\$7,751,145	\$7,751,145	\$7,751,145
Federal Funds Not Itemized	\$7,751,145	\$7,751,145	\$7,751,145	\$7,751,145
TOTAL AGENCY FUNDS	\$1,920,000	\$1,920,000	\$1,920,000	\$1,920,000
Contributions, Donations, and Forfeitures	\$725,000	\$725,000	\$725,000	\$725,000
Contributions, Donations, and Forfeitures Not Itemized	\$725,000	\$725,000	\$725,000	\$725,000
Sales and Services	\$1,195,000	\$1,195,000	\$1,195,000	\$1,195,000
Sales and Services Not Itemized	\$1,195,000	\$1,195,000	\$1,195,000	\$1,195,000
TOTAL PUBLIC FUNDS	\$37,488,899	\$37,488,899	\$37,488,899	\$37,488,899

Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency 46.1 recruitment and retention needs.

State General Funds

\$1,857,188 \$1,857,188

(\$177,878)

\$29,660,759

\$1,857,188 \$1,857,188

\$0

\$0

(\$177,878)

\$29,660,759

\$0

Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state 46.2 employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs) State General Funds \$163.695 \$163.695 \$163,695

Reduce funds based on actual start dates and salaries. 46.3

State General Funds

The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and 46.4 other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

State General Funds

Appropriation (HB 910)

\$29,674,942

The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting, and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries, including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales. TOTAL STATE FUNDS \$29,674,942 \$29,660,759 \$29,838,637 \$29,660,759

3/11/2022

46.100 Consumer Protection

\$29,838,637

HB 9	10 (FY 2022A)	Governor	House	Senate	As Passed
ΤΟΤΑΙ	FEDERAL FUNDS	\$7,751,145	\$7,751,145	\$7,751,145	\$7,751,145
Fede	eral Funds Not Itemized	\$7,751,145	\$7,751,145	\$7,751,145	\$7,751,145
TOTAL	AGENCY FUNDS	\$1,920,000	\$1,920,000	\$1,920,000	\$1,920,000
Cont	ributions, Donations, and Forfeitures	\$725,000	\$725,000	\$725,000	\$725,000
	ntributions, Donations, and Forfeitures Not Itemized	\$725,000	\$725,000	\$725,000	\$725,000
	s and Services	\$1,195,000	\$1,195,000	\$1,195,000	\$1,195,000
	es and Services Not Itemized	\$1,195,000	\$1,195,000	\$1,195,000	\$1,195,000
ΤΟΤΑΙ	PUBLIC FUNDS	\$39,346,087	\$39,331,904	\$39,509,782	\$39,331,904
Depa	artmental Administration (DOA)			Continuat	tion Budget
-	rpose of this appropriation is to provide administrative suppo	rt for all programs of tl	he department.		C
TOTAL	STATE FUNDS	\$5,450,611	\$5,450,611	\$5,450,611	\$5,450,611
State	e General Funds	\$5,450,611	\$5,450,611	\$5,450,611	\$5,450,611
IOTAL	. FEDERAL FUNDS	\$850,000	\$850,000	\$850,000	\$850,000
Fede	ral Funds Not Itemized	\$850,000	\$850,000	\$850,000	\$850,000
TOTAL	PUBLIC FUNDS	\$6,300,611	\$6,300,611	\$6,300,611	\$6,300,611
State (47.2	recruitment and retention needs. General Funds Transfer funds from the Marketing and Promotio program to reflect projected expenditures.	\$272,635 n program to the D	\$272,635 epartmental A	\$272,635 dministration (\$272,635 DOA)
State (General Funds	\$382,000	\$382,000	\$382,000	\$382,000
47.3	Increase funds for a roof and HVAC control replac FY2023)(CC:Increase funds for a roof and HVAC c		of the Tifton o	ffice)	
State (General Funds		\$985,000	\$0	\$985,000
47.4	Reduce funds pursuant to O.C.G.A. § 45-7-3.				
State (General Funds			(\$4,037)	(\$4,037
47.5	Increase funds for the Department to create and information for consumers that names available regions throughout the state. (CC:Recognize in M	resources concernir	ng food accessi		
State (General Funds			\$100,000	\$0
47.6	Increase funds for one-time funding of avian flu n	nitigation activities			
State (General Funds			\$25,000	\$25,000
47.1	00 Departmental Administration (DOA)			Appropriatio	on (HB 910)
	irpose of this appropriation is to provide administrative suppo	ort for all programs of th	he department.	· · ·	. ,
ΟΤΛΙ	STATE FUNDS	\$6 105 246	\$7 090 246	56 226 209	\$7 111 200

The purpose of this appropriation is to provide duministration	ive support for an programs of th	e depurtment.		
TOTAL STATE FUNDS	\$6,105,246	\$7,090,246	\$6,226,209	\$7,111,209
State General Funds	\$6,105,246	\$7,090,246	\$6,226,209	\$7,111,209
TOTAL FEDERAL FUNDS	\$850,000	\$850,000	\$850,000	\$850,000
Federal Funds Not Itemized	\$850,000	\$850,000	\$850,000	\$850,000
TOTAL PUBLIC FUNDS	\$6,955,246	\$7,940,246	\$7,076,209	\$7,961,209

Marketing and Promotion

Continuation Budget

The purpose of this appropriation is to manage the state's farmers markets, to promote Georgia's agricultural products domestically and internationally, to administer relevant certification marks, to provide poultry and livestock commodity data, to administer surety bonds, to provide information to the public, and to publish the Market Bulletin.

TOTAL STATE FUNDS State General Funds TOTAL AGENCY FUNDS Royalties and Rents Royalties and Rents Not Itemized Sales and Services Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers	\$6,002,919 \$6,002,919 \$624,771 \$234,023 \$234,023 \$390,748 \$390,748 \$230,930 \$230,930 \$230,930	\$6,002,919 \$6,002,919 \$624,771 \$234,023 \$234,023 \$390,748 \$390,748 \$230,930 \$230,930 \$230,930	\$6,002,919 \$6,002,919 \$624,771 \$234,023 \$234,023 \$390,748 \$390,748 \$230,930 \$230,930 \$230,930	\$6,002,919 \$6,002,919 \$624,771 \$234,023 \$234,023 \$390,748 \$390,748 \$230,930 \$230,930 \$230,930
State Funds Transfers	\$230,930	\$230,930	\$230,930	\$230,930
State Fund Transfers Not Itemized	\$230,930	\$230,930	\$230,930	\$230,930
TOTAL PUBLIC FUNDS	\$6,858,620	\$6,858,620	\$6,858,620	\$6,858,620

48.2	18.2 Transfer funds from the Marketing and Promotion program to the Departmental Administration (DOA) program to reflect projected expenditures.					
State G	General Funds	(\$382,000)	(\$382,000)	(\$382,000)	(\$382,000)	
48.3 State G	Increase funds for a one-time salary adjustme employees funded by federal and other funds funds for one-time funding)(CC:Increase funds benefit-eligible state employees not directly s General Funds	ent to provide parity for to address agency recru s for one-time salary ad	all full-time, be uitment and re justment to pro	enefit-eligible s tention needs. ovide parity for	tate (S:Increase	
		and maintain a control u	. ,			
48.4 State G	Increase funds for the Department to create a information for consumers that names availa regions throughout the state. General Funds					
48.1	00 Marketing and Promotion			Appropriatio	n (HB 910)	
The pu interno	rpose of this appropriation is to manage the state's farme ationally, to administer relevant certification marks, to pro	ovide poultry and livestock c	orgia's agricultura	products domest	ically and	
	e information to the public, and to publish the Market Bui STATE FUNDS	\$5,811,763	\$5,823,873	\$5,823,873	\$5,848,873	
	e General Funds	\$5,811,763	\$5,823,873	\$5,823,873	\$5,848,873	
	AGENCY FUNDS	\$624,771	\$624,771	\$624,771	\$624,771	
Roya	lties and Rents	\$234,023	\$234,023	\$234,023	\$234,023	
Roy	valties and Rents Not Itemized	\$234,023	\$234,023	\$234,023	\$234,023	
Sales	and Services	\$390,748	\$390,748	\$390,748	\$390,748	
Sale	es and Services Not Itemized	\$390,748	\$390,748	\$390,748	\$390,748	
TOTAL	INTRA-STATE GOVERNMENT TRANSFERS	\$230,930	\$230,930	\$230,930	\$230,930	
State	e Funds Transfers	\$230,930	\$230,930	\$230,930	\$230,930	
	te Fund Transfers Not Itemized PUBLIC FUNDS	\$230,930 \$6,667,464	\$230,930 \$6,679,574	\$230,930 \$6,679,574	\$230,930 \$6,704,574	
	try Veterinary Diagnostic Labs				ion Budget	
The pu monito	rpose of this appropriation is to pay for operation of the P pring.	Poultry Diagnostic Veterinary	y Labs, which cond	duct disease diagn	oses and	
TOTAL	STATE FUNDS	\$2,824,057	\$2,824,057	\$2,824,057	\$2,824,057	
State	General Funds	\$2,824,057	\$2,824,057	\$2,824,057	\$2,824,057	
TOTAL	PUBLIC FUNDS	\$2,824,057	\$2,824,057	\$2,824,057	\$2,824,057	
49.1	00 Poultry Veterinary Diagnostic Labs			Appropriatio	n (HB 910)	
The pu monito	rpose of this appropriation is to pay for operation of the P prina.	Poultry Diagnostic Veterinary	y Labs, which cond	luct disease diagn	oses and	
	STATE FUNDS	\$2,824,057	\$2,824,057	\$2,824,057	\$2,824,057	
State	e General Funds	\$2,824,057	\$2,824,057	\$2,824,057	\$2,824,057	
TOTAL	PUBLIC FUNDS	\$2,824,057	\$2,824,057	\$2,824,057	\$2,824,057	
-	nents to Georgia Agricultural Exposition rpose of this appropriation is to reduce the rates charged	-	Exposition Author		i on Budget	
events.				ity joi youth und l		
TOTAL	STATE FUNDS	\$1,057,365	\$1,057,365	\$1,057,365	\$1,057,365	

Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency

\$190,844

50.1 Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase

\$1,057,365

\$1,057,365

State General Funds

TOTAL PUBLIC FUNDS

HB 910 (FY 2022A)

State General Funds

recruitment and retention needs.

48.1

\$1,057,365

\$1,057,365

\$1,057,365 \$1,057,365

\$1,057,365

\$1,057,365

As Passed

\$190,844

Senate

\$190,844

\$190,844

	, , ,	ectly state funded to address		-	
State G	General Funds		\$238,175	\$238,175	\$238,175
50.2	Increase funds for infrastructure repairs	and improvements.			
State G	General Funds		\$4,633,500	\$4,830,000	\$9,107,00
50.1(00 Payments to Georgia Agricultur	al Exposition		Appropriatio	on (HB 910
	Authority			••••	•
The pui events.	rpose of this appropriation is to reduce the rates c	harged by the Georgia Agricultural	Exposition Author	rity for youth and	livestock
	STATE FUNDS	\$1,057,365	\$5,929,040	\$6,125,540	\$10,402,54
State	General Funds	\$1,057,365	\$5,929,040	\$6,125,540	\$10,402,54
TOTAL	PUBLIC FUNDS	\$1,057,365	\$5,929,040	\$6,125,540	\$10,402,54
 State	e Soil and Water Conservation Com	mission		Continuat	ion Budge
	rpose of this appropriation is to protect, conserve,		sources of the Stat		-
omply	e of state and federal resources to inspect, maintan with the state Safe Dams Act and to provide plan mement, erosion, and sedimentation control.				
nunuy					
	STATE FUNDS	\$2,043,686	\$2,043,686	\$2,043,686	\$2,043,68
	General Funds PUBLIC FUNDS	\$2,043,686 \$2,043,686	\$2,043,686 \$2,043,686	\$2,043,686 \$2,043,686	\$2,043,68 \$2,043,68
-1 1	Increase funds for a SE 000 new increase	, for all full time, honofit aliai	bla stata ample	waas to addra	
51.1	Increase funds for a \$5,000 pay increase recruitment and retention needs.	e for all full-time, benefit eligi	ble state emplo	oyees to addres	ss agency
		e for all full-time, benefit eligi \$122,625	ble state emplo \$122,625	yees to addres \$122,625	- /
State G	recruitment and retention needs.	\$122,625	\$122,625	\$122,625	\$122,62
51.2	recruitment and retention needs. General Funds	\$122,625	\$122,625	\$122,625	\$122,62 ok value.
State G 51.2	recruitment and retention needs. General Funds Increase funds for the replacement of si General Funds Increase funds for a one-time salary adj	\$122,625 x vehicles for which the total \$169,350 ustment to provide parity for	\$122,625 cost of ownersi \$169,350 all full-time, be	\$122,625 hip exceeds bo \$169,350 enefit-eligible s	\$122,62 ok value. \$169,35 state
State G 5 1.2 State G	recruitment and retention needs. General Funds Increase funds for the replacement of si General Funds Increase funds for a one-time salary adj employees funded by federal and other	\$122,625 x vehicles for which the total \$169,350 ustment to provide parity for funds to address agency recr	\$122,625 cost of owners \$169,350 all full-time, be uitment and re	\$122,625 hip exceeds bo \$169,350 enefit-eligible s tention needs.	\$122,62 ok value. \$169,35 state (S:Increase
State G 5 1.2 State G	recruitment and retention needs. General Funds Increase funds for the replacement of si General Funds Increase funds for a one-time salary adj employees funded by federal and other funds for one-time funding)(CC:Increase	\$122,625 x vehicles for which the total \$169,350 ustment to provide parity for funds to address agency recr funds for one-time salary ad	\$122,625 cost of ownersi \$169,350 all full-time, be uitment and re justment to pro	\$122,625 hip exceeds bo \$169,350 enefit-eligible s tention needs. ovide parity for	\$122,62 ok value. \$169,35 state (S:Increase
State G 5 1.2 State G 5 1.3	recruitment and retention needs. General Funds Increase funds for the replacement of si General Funds Increase funds for a one-time salary adj employees funded by federal and other funds for one-time funding)(CC:Increase benefit-eligible state employees not dire	\$122,625 x vehicles for which the total \$169,350 ustment to provide parity for funds to address agency recr funds for one-time salary ad	\$122,625 cost of owners \$169,350 all full-time, be uitment and re justment to pro agency retentio	\$122,625 hip exceeds bo \$169,350 enefit-eligible s tention needs. ovide parity for on needs)	\$122,62 ok value. \$169,35 state (S:Increase c all full-time
State G 51.2 State G 51.3	recruitment and retention needs. Seneral Funds Increase funds for the replacement of si Seneral Funds Increase funds for a one-time salary adj employees funded by federal and other funds for one-time funding)(CC:Increase benefit-eligible state employees not dire Seneral Funds	\$122,625 x vehicles for which the total \$169,350 ustment to provide parity for funds to address agency recr funds for one-time salary ad ectly state funded to address	\$122,625 cost of ownersi \$169,350 all full-time, be uitment and re justment to pro	\$122,625 hip exceeds bo \$169,350 enefit-eligible s tention needs. ovide parity for	\$122,62 ok value. \$169,35 state (S:Increase c all full-time
5tate G 51.2 5tate G 51.3 5tate G 51.4	recruitment and retention needs. General Funds Increase funds for the replacement of si General Funds Increase funds for a one-time salary adj employees funded by federal and other funds for one-time funding)(CC:Increase benefit-eligible state employees not dire General Funds Reduce funds based on actual start date	\$122,625 x vehicles for which the total \$169,350 ustment to provide parity for funds to address agency recr funds for one-time salary ad ectly state funded to address	\$122,625 cost of owners \$169,350 all full-time, be uitment and re justment to pro agency retentio \$17,686	\$122,625 hip exceeds bo \$169,350 enefit-eligible s tention needs. ovide parity for on needs) \$17,686	\$122,62 ok value. \$169,35 state (S:Increase all full-time \$17,68
6tate G 51.2 6tate G 51.3 6tate G 51.4	recruitment and retention needs. General Funds Increase funds for the replacement of si General Funds Increase funds for a one-time salary adj employees funded by federal and other funds for one-time funding)(CC:Increase benefit-eligible state employees not dire General Funds	\$122,625 x vehicles for which the total \$169,350 ustment to provide parity for funds to address agency recr funds for one-time salary ad ectly state funded to address	\$122,625 cost of owners \$169,350 all full-time, be uitment and re justment to pro agency retentio	\$122,625 hip exceeds bo \$169,350 enefit-eligible s tention needs. ovide parity for on needs)	\$122,62 ok value. \$169,35 state (S:Increase
itate G 51.2 51.3 51.4 51.4 51.1	recruitment and retention needs. General Funds Increase funds for the replacement of si General Funds Increase funds for a one-time salary adj employees funded by federal and other funds for one-time funding)(CC:Increase benefit-eligible state employees not dire General Funds Reduce funds based on actual start date General Funds DO State Soil and Water Conservati	\$122,625 x vehicles for which the total \$169,350 ustment to provide parity for funds to address agency recr funds for one-time salary ad ectly state funded to address e and salary. on Commission	\$122,625 cost of owners \$169,350 all full-time, be uitment and re justment to pro agency retentio \$17,686 (\$9,520)	\$122,625 hip exceeds bo \$169,350 enefit-eligible s tention needs. ovide parity for on needs) \$17,686 (\$9,520) Appropriatic	\$122,62 ok value. \$169,35 state (S:Increase all full-time \$17,68 (\$9,52 on (HB 910
State G 51.2 State G 51.3 State G 51.4 State G 51.1(The pur he use	recruitment and retention needs. General Funds Increase funds for the replacement of si General Funds Increase funds for a one-time salary adj employees funded by federal and other funds for one-time funding)(CC:Increase benefit-eligible state employees not dire General Funds Reduce funds based on actual start date General Funds DO State Soil and Water Conservati rpose of this appropriation is to protect, conserve, e of state and federal resources to inspect, maintant	\$122,625 x vehicles for which the total \$169,350 ustment to provide parity for funds to address agency recr funds for one-time salary ad ectly state funded to address e and salary. on Commission and improve the soil and water res in, and provide assistance to owner	\$122,625 cost of owners \$169,350 all full-time, be uitment and re justment to pro agency retentio \$17,686 (\$9,520) (\$9,520)	\$122,625 hip exceeds bo \$169,350 enefit-eligible s tention needs. ovide parity for on needs) \$17,686 (\$9,520) Appropriatic te of Georgia by a ontrol structures in	\$122,62 ok value. \$169,35 state (S:Increase c all full-time \$17,68 (\$9,52 on (HB 910 dministering n order to
State G 51.2 State G 51.3 State G 51.4 State G 51.1(The purche use comply manag	recruitment and retention needs. Seneral Funds Increase funds for the replacement of si Seneral Funds Increase funds for a one-time salary adj employees funded by federal and other funds for one-time funding)(CC:Increase benefit-eligible state employees not dire Seneral Funds Reduce funds based on actual start date Seneral Funds DO State Soil and Water Conservati rpose of this appropriation is to protect, conserve, of state and federal resources to inspect, maintain with the state Safe Dams Act and to provide plan mement, erosion, and sedimentation control.	\$122,625 x vehicles for which the total \$169,350 ustment to provide parity for funds to address agency recr funds for one-time salary ad ectly state funded to address e and salary. on Commission and improve the soil and water res in, and provide assistance to owner ning and research assistance to lar	\$122,625 cost of ownerst \$169,350 all full-time, be uitment and ret justment to pro agency retentio \$17,686 (\$9,520) (\$9,520) sources of the Stat s of USDA flood co downers and loca	\$122,625 hip exceeds bo \$169,350 enefit-eligible s tention needs. ovide parity for on needs) \$17,686 (\$9,520) Appropriatic te of Georgia by a ontrol structures in governments on	\$122,62 ok value. \$169,35 state (S:Increase (S:Increase (S:Increase (\$17,68 (\$9,52 on (HB 91(dministering n order to water
State G 51.2 State G 51.3 State G 51.4 State G 51.1(The puiche use comply manag	recruitment and retention needs. Seneral Funds Increase funds for the replacement of si Seneral Funds Increase funds for a one-time salary adj employees funded by federal and other funds for one-time funding)(CC:Increase benefit-eligible state employees not dire Seneral Funds Reduce funds based on actual start date Seneral Funds DO State Soil and Water Conservati rpose of this appropriation is to protect, conserve, e of state and federal resources to inspect, maintain with the state Safe Dams Act and to provide plan	\$122,625 x vehicles for which the total \$169,350 ustment to provide parity for funds to address agency recr funds for one-time salary ad ectly state funded to address e and salary. on Commission and improve the soil and water res in, and provide assistance to owner	\$122,625 cost of owners \$169,350 all full-time, be uitment and re justment to pro agency retentio \$17,686 (\$9,520) (\$9,520)	\$122,625 hip exceeds bo \$169,350 enefit-eligible s tention needs. ovide parity for on needs) \$17,686 (\$9,520) Appropriatic te of Georgia by a ontrol structures in	\$122,62 ok value. \$169,35 state (S:Increase all full-time \$17,68 (\$9,52 on (HB 910 dministering n order to

funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time,

Section 14: Banking and Finance, Department of

	Sect	ion Total - Co	ontinuation	
TOTAL STATE FUNDS	\$12,506,251	\$12,506,251	\$12,506,251	\$12,506,251
State General Funds	\$12,506,251	\$12,506,251	\$12,506,251	\$12,506,251
TOTAL PUBLIC FUNDS	\$12,506,251	\$12,506,251	\$12,506,251	\$12,506,251
	Sect	ion Total - Fi	nal	
TOTAL STATE FUNDS	Sect \$13,033,345	ion Total - Fi \$13,033,345	nal \$13,033,345	\$13,033,345
TOTAL STATE FUNDS State General Funds				\$13,033,345 \$13,033,345

HB 910 (FY 2022A)

Senate

As Passed

Departmental Administration (DBF)	ive current to all department are	a Ka 100 C	Continuat	ion Budge
The purpose of this appropriation is to provide administration	ive support to all department pro	grams.		
OTAL STATE FUNDS	\$2,480,359	\$2,480,359	\$2,480,359	\$2,480,359
State General Funds	\$2,480,359	\$2,480,359	\$2,480,359	\$2,480,359
OTAL PUBLIC FUNDS	\$2,480,359	\$2,480,359	\$2,480,359	\$2,480,359
2.1 Increase funds for a \$5,000 pay increase recruitment and retention needs.	for all full-time, benefit eligi	ble state emplo	oyees to addres	s agency
state General Funds	\$78,761	\$78,761	\$78,761	\$78,761

52.100 Departmental Administration (DBF)			Appropriatio	II (IID 910)
The purpose of this appropriation is to provide administrative suppo	ort to all department pro	grams.		
TOTAL STATE FUNDS	\$2,559,120	\$2,559,120	\$2,559,120	\$2,559,120
State General Funds	\$2,559,120	\$2,559,120	\$2,559,120	\$2,559,120
TOTAL PUBLIC FUNDS	\$2,559,120	\$2,559,120	\$2,559,120	\$2,559,120

Financial Institution Supervision

HB 910 (FY 2022A)

The purpose of this appropriation is to examine and regulate depository financial institutions, state-chartered banks, trust companies, credit unions, bank holding companies, and international banking organizations; to track performance of financial service providers operating in Georgia, to monitor industry trends, respond to negative trends, and establish operating guidelines; and to collaborate with law enforcement, federal regulators, and other regulatory agencies on examination findings.

TOTAL STATE FUNDS	\$7,249,337	\$7,249,337	\$7,249,337	\$7,249,337
State General Funds	\$7,249,337	\$7,249,337	\$7,249,337	\$7,249,337
TOTAL PUBLIC FUNDS	\$7,249,337	\$7,249,337	\$7,249,337	\$7,249,337

Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency 53.1 recruitment and retention needs.

State General Funds	\$315,045	\$315,045	\$315,045	\$315,045

53.100 Financial Institution Supervision			Appropriatio	n (HB 910)
The purpose of this appropriation is to examine and regulate deposito unions, bank holding companies, and international banking organizati Georgia, to monitor industry trends, respond to negative trends, and e federal regulators, and other regulatory agencies on examination find	ons; to track performe stablish operating gu	ance of financial s	ervice providers of	perating in
TOTAL STATE FUNDS	\$7,564,382	\$7,564,382	\$7,564,382	\$7,564,382
State General Funds	\$7,564,382	\$7,564,382	\$7,564,382	\$7,564,382
TOTAL PUBLIC FUNDS	\$7,564,382	\$7,564,382	\$7,564,382	\$7,564,382

Non-Depository Financial Institution Supervision

The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent money service businesses and residential mortgage and installment loan lending practices, protect consumers by licensing, regulating, and enforcing applicable laws and regulations, and provide efficient and flexible application, registration, and notification procedures for non-depository financial institutions.

TOTAL STATE FUNDS	\$2,776,555	\$2,776,555	\$2,776,555	\$2,776,555
State General Funds	\$2,776,555	\$2,776,555	\$2,776,555	\$2,776,555
TOTAL PUBLIC FUNDS	\$2,776,555	\$2,776,555	\$2,776,555	\$2,776,555

Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency 54.1 recruitment and retention needs.

State General Funds	\$133,288	\$133,288	\$133,288	\$133,288

54.100 Non-Depository Financial Institution Supervision	Appropriation (HB 910)
The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent	money service businesses and residential
mortgage and installment loan lending practices, protect consumers by licensing, regulating, ar	nd enforcing applicable laws and regulations,
and provide efficient and flexible application, registration, and notification procedures for non-	depository financial institutions.

TOTAL STATE FUNDS State General Funds **TOTAL PUBLIC FUNDS**

n procedures for n	on-depository fina	ncial institutions.	
\$2,909,843	\$2,909,843	\$2,909,843	\$2,909,843
\$2,909,843	\$2,909,843	\$2,909,843	\$2,909,843
\$2,909,843	\$2,909,843	\$2,909,843	\$2,909,843

Continuation Budget

Section 15: Behavioral Health and Developmental Disabilities, Department of

	•			
			Continuation	
TOTAL STATE FUNDS	\$1,198,302,990	\$1,198,302,990	\$1,198,302,990	\$1,198,302,990
State General Funds	\$1,188,047,852	\$1,188,047,852	\$1,188,047,852	\$1,188,047,852
Tobacco Settlement Funds	\$10,255,138	\$10,255,138	\$10,255,138	\$10,255,138
TOTAL FEDERAL FUNDS	\$149,263,138	\$149,263,138	\$149,263,138	\$149,263,138
Federal Funds Not Itemized	\$5,081,397	\$5,081,397	\$5,081,397	\$5,081,397
Community Mental Health Services Block Grant CFDA93.958	\$14,163,709	\$14,163,709	\$14,163,709	\$14,163,709
Medical Assistance Program CFDA93.778	\$29,958,095	\$29,958,095	\$29,958,095	\$29,958,095
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$47,482,075	\$47,482,075	\$47,482,075	\$47,482,075
Social Services Block Grant CFDA93.667	\$40,481,142	\$40,481,142	\$40,481,142	\$40,481,142
Temporary Assistance for Needy Families	\$12,096,720	\$12,096,720	\$12,096,720	\$12,096,720
Temporary Assistance for Needy Families Grant CFDA93.558	\$12,096,720	\$12,096,720	\$12,096,720	\$12,096,720
TOTAL AGENCY FUNDS	\$25,771,962	\$25,771,962	\$25,771,962	\$25,771,962
Intergovernmental Transfers	\$200,000	\$200,000	\$200,000	\$200,000
Intergovernmental Transfers Not Itemized	\$200,000	\$200,000	\$200,000	\$200,000
Rebates, Refunds, and Reimbursements	\$257,036	\$257,036	\$257,036	\$257,036
Rebates, Refunds, and Reimbursements Not Itemized	\$257,036	\$257,036	\$257,036	\$257,036
Royalties and Rents	\$668,024	\$668,024	\$668,024	\$668,024
Royalties and Rents Not Itemized	\$668,024	\$668,024	\$668,024	\$668,024
Sales and Services	\$24,646,902	\$24,646,902	\$24,646,902	\$24,646,902
Sales and Services Not Itemized	\$24,646,902	\$24,646,902	\$24,646,902	\$24,646,902
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,419,710	\$2,419,710	\$2,419,710	\$2,419,710
State Funds Transfers	\$2,419,710	\$2,419,710	\$2,419,710	\$2,419,710
State Fund Transfers Not Itemized	\$2,357,130	\$2,357,130	\$2,357,130	\$2,357,130
Agency to Agency Contracts	\$62,580	\$62,580	\$62,580	\$62,580
TOTAL PUBLIC FUNDS	\$1,375,757,800	\$1,375,757,800	\$1,375,757,800	\$1,375,757,800
	<i>ç</i> 2,0,0,,0,,0,000	<i>ç</i> <u>1</u> ,0,0,7,0,7,000	<i>\\\\\\\\\\\\\</i>	<i>\</i>
	Sec	tion Total - I	inal	
TOTAL STATE FUNDS		tion Total - I		\$1 259 055 032
TOTAL STATE FUNDS State General Funds	\$1,254,684,933	\$1,260,362,527	\$1,244,494,232	\$1,259,055,032 \$1,248,799,894
State General Funds	\$1,254,684,933 \$1,244,429,795	\$1,260,362,527 \$1,250,107,389	\$1,244,494,232 \$1,234,239,094	\$1,248,799,894
State General Funds Tobacco Settlement Funds	\$1,254,684,933 \$1,244,429,795 \$10,255,138	\$1,260,362,527 \$1,250,107,389 \$10,255,138	\$1,244,494,232 \$1,234,239,094 \$10,255,138	\$1,248,799,894 \$10,255,138
State General Funds Tobacco Settlement Funds TOTAL FEDERAL FUNDS	\$1,254,684,933 \$1,244,429,795 \$10,255,138 \$149,263,138	\$1,260,362,527 \$1,250,107,389 \$10,255,138 \$149,263,138	\$1,244,494,232 \$1,234,239,094 \$10,255,138 \$149,263,138	\$1,248,799,894 \$10,255,138 \$149,263,138
State General Funds Tobacco Settlement Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized	\$1,254,684,933 \$1,244,429,795 \$10,255,138 \$149,263,138 \$5,081,397	\$1,260,362,527 \$1,250,107,389 \$10,255,138 \$149,263,138 \$5,081,397	\$1,244,494,232 \$1,234,239,094 \$10,255,138 \$149,263,138 \$5,081,397	\$1,248,799,894 \$10,255,138 \$149,263,138 \$5,081,397
State General Funds Tobacco Settlement Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Community Mental Health Services Block Grant CFDA93.958	\$1,254,684,933 \$1,244,429,795 \$10,255,138 \$149,263,138 \$5,081,397 \$14,163,709	\$1,260,362,527 \$1,250,107,389 \$10,255,138 \$149,263,138 \$5,081,397 \$14,163,709	\$1,244,494,232 \$1,234,239,094 \$10,255,138 \$149,263,138 \$5,081,397 \$14,163,709	\$1,248,799,894 \$10,255,138 \$149,263,138 \$5,081,397 \$14,163,709
State General Funds Tobacco Settlement Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Community Mental Health Services Block Grant CFDA93.958 Medical Assistance Program CFDA93.778	\$1,254,684,933 \$1,244,429,795 \$10,255,138 \$149,263,138 \$5,081,397 \$14,163,709 \$29,958,095	\$1,260,362,527 \$1,250,107,389 \$10,255,138 \$149,263,138 \$5,081,397 \$14,163,709 \$29,958,095	\$1,244,494,232 \$1,234,239,094 \$10,255,138 \$149,263,138 \$5,081,397 \$14,163,709 \$29,958,095	\$1,248,799,894 \$10,255,138 \$149,263,138 \$5,081,397 \$14,163,709 \$29,958,095
State General Funds Tobacco Settlement Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Community Mental Health Services Block Grant CFDA93.958 Medical Assistance Program CFDA93.778 Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$1,254,684,933 \$1,244,429,795 \$10,255,138 \$149,263,138 \$5,081,397 \$14,163,709 \$29,958,095 \$47,482,075	\$1,260,362,527 \$1,250,107,389 \$10,255,138 \$149,263,138 \$5,081,397 \$14,163,709 \$29,958,095 \$47,482,075	\$1,244,494,232 \$1,234,239,094 \$10,255,138 \$149,263,138 \$5,081,397 \$14,163,709 \$29,958,095 \$47,482,075	\$1,248,799,894 \$10,255,138 \$149,263,138 \$5,081,397 \$14,163,709 \$29,958,095 \$47,482,075
State General Funds Tobacco Settlement Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Community Mental Health Services Block Grant CFDA93.958 Medical Assistance Program CFDA93.778 Prevention & Treatment of Substance Abuse Grant CFDA93.959 Social Services Block Grant CFDA93.667	\$1,254,684,933 \$1,244,429,795 \$10,255,138 \$149,263,138 \$5,081,397 \$14,163,709 \$29,958,095 \$47,482,075 \$40,481,142	\$1,260,362,527 \$1,250,107,389 \$10,255,138 \$149,263,138 \$5,081,397 \$14,163,709 \$29,958,095 \$47,482,075 \$40,481,142	\$1,244,494,232 \$1,234,239,094 \$10,255,138 \$149,263,138 \$5,081,397 \$14,163,709 \$29,958,095 \$47,482,075 \$40,481,142	\$1,248,799,894 \$10,255,138 \$149,263,138 \$5,081,397 \$14,163,709 \$29,958,095 \$47,482,075 \$40,481,142
State General Funds Tobacco Settlement Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Community Mental Health Services Block Grant CFDA93.958 Medical Assistance Program CFDA93.778 Prevention & Treatment of Substance Abuse Grant CFDA93.959 Social Services Block Grant CFDA93.667 Temporary Assistance for Needy Families	\$1,254,684,933 \$1,244,429,795 \$10,255,138 \$149,263,138 \$5,081,397 \$14,163,709 \$29,958,095 \$47,482,075 \$40,481,142 \$12,096,720	\$1,260,362,527 \$1,250,107,389 \$10,255,138 \$149,263,138 \$5,081,397 \$14,163,709 \$29,958,095 \$47,482,075 \$40,481,142 \$12,096,720	\$1,244,494,232 \$1,234,239,094 \$10,255,138 \$149,263,138 \$5,081,397 \$14,163,709 \$29,958,095 \$47,482,075 \$40,481,142 \$12,096,720	\$1,248,799,894 \$10,255,138 \$149,263,138 \$5,081,397 \$14,163,709 \$29,958,095 \$47,482,075 \$40,481,142 \$12,096,720
State General Funds Tobacco Settlement Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Community Mental Health Services Block Grant CFDA93.958 Medical Assistance Program CFDA93.778 Prevention & Treatment of Substance Abuse Grant CFDA93.959 Social Services Block Grant CFDA93.667 Temporary Assistance for Needy Families Temporary Assistance for Needy Families Grant CFDA93.558	\$1,254,684,933 \$1,244,429,795 \$10,255,138 \$149,263,138 \$5,081,397 \$14,163,709 \$29,958,095 \$47,482,075 \$40,481,142 \$12,096,720 \$12,096,720	\$1,260,362,527 \$1,250,107,389 \$10,255,138 \$149,263,138 \$5,081,397 \$14,163,709 \$29,958,095 \$47,482,075 \$40,481,142 \$12,096,720 \$12,096,720	\$1,244,494,232 \$1,234,239,094 \$10,255,138 \$149,263,138 \$5,081,397 \$14,163,709 \$29,958,095 \$47,482,075 \$40,481,142 \$12,096,720 \$12,096,720	\$1,248,799,894 \$10,255,138 \$149,263,138 \$5,081,397 \$14,163,709 \$29,958,095 \$47,482,075 \$40,481,142 \$12,096,720 \$12,096,720
State General Funds Tobacco Settlement Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Community Mental Health Services Block Grant CFDA93.958 Medical Assistance Program CFDA93.778 Prevention & Treatment of Substance Abuse Grant CFDA93.959 Social Services Block Grant CFDA93.667 Temporary Assistance for Needy Families Temporary Assistance for Needy Families Grant CFDA93.558 TOTAL AGENCY FUNDS	\$1,254,684,933 \$1,244,429,795 \$10,255,138 \$149,263,138 \$5,081,397 \$14,163,709 \$29,958,095 \$47,482,075 \$40,481,142 \$12,096,720 \$12,096,720 \$25,771,962	\$1,260,362,527 \$1,250,107,389 \$10,255,138 \$149,263,138 \$5,081,397 \$14,163,709 \$29,958,095 \$47,482,075 \$40,481,142 \$12,096,720 \$12,096,720 \$25,771,962	\$1,244,494,232 \$1,234,239,094 \$10,255,138 \$149,263,138 \$5,081,397 \$14,163,709 \$29,958,095 \$47,482,075 \$40,481,142 \$12,096,720 \$12,096,720 \$25,771,962	\$1,248,799,894 \$10,255,138 \$149,263,138 \$5,081,397 \$14,163,709 \$29,958,095 \$47,482,075 \$40,481,142 \$12,096,720 \$12,096,720 \$25,771,962
State General Funds Tobacco Settlement Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Community Mental Health Services Block Grant CFDA93.958 Medical Assistance Program CFDA93.778 Prevention & Treatment of Substance Abuse Grant CFDA93.959 Social Services Block Grant CFDA93.667 Temporary Assistance for Needy Families Temporary Assistance for Needy Families ToTAL AGENCY FUNDS Intergovernmental Transfers	\$1,254,684,933 \$1,244,429,795 \$10,255,138 \$149,263,138 \$5,081,397 \$14,163,709 \$29,958,095 \$47,482,075 \$40,481,142 \$12,096,720 \$12,096,720 \$25,771,962 \$200,000	\$1,260,362,527 \$1,250,107,389 \$10,255,138 \$149,263,138 \$5,081,397 \$14,163,709 \$29,958,095 \$47,482,075 \$40,481,142 \$12,096,720 \$12,096,720 \$25,771,962 \$200,000	\$1,244,494,232 \$1,234,239,094 \$10,255,138 \$149,263,138 \$5,081,397 \$14,163,709 \$29,958,095 \$47,482,075 \$40,481,142 \$12,096,720 \$12,096,720 \$25,771,962 \$200,000	\$1,248,799,894 \$10,255,138 \$149,263,138 \$5,081,397 \$14,163,709 \$29,958,095 \$47,482,075 \$40,481,142 \$12,096,720 \$12,096,720 \$25,771,962 \$200,000
State General Funds Tobacco Settlement Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Community Mental Health Services Block Grant CFDA93.958 Medical Assistance Program CFDA93.778 Prevention & Treatment of Substance Abuse Grant CFDA93.959 Social Services Block Grant CFDA93.667 Temporary Assistance for Needy Families Temporary Assistance for Needy Families Grant CFDA93.558 TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized	\$1,254,684,933 \$1,244,429,795 \$10,255,138 \$149,263,138 \$5,081,397 \$14,163,709 \$29,958,095 \$47,482,075 \$40,481,142 \$12,096,720 \$12,096,720 \$25,771,962 \$200,000 \$200,000	\$1,260,362,527 \$1,250,107,389 \$10,255,138 \$149,263,138 \$5,081,397 \$14,163,709 \$29,958,095 \$47,482,075 \$40,481,142 \$12,096,720 \$12,096,720 \$12,096,720 \$25,771,962 \$200,000	\$1,244,494,232 \$1,234,239,094 \$10,255,138 \$149,263,138 \$5,081,397 \$14,163,709 \$29,958,095 \$47,482,075 \$40,481,142 \$12,096,720 \$12,096,720 \$12,096,720 \$25,771,962 \$200,000	\$1,248,799,894 \$10,255,138 \$149,263,138 \$5,081,397 \$14,163,709 \$29,958,095 \$47,482,075 \$40,481,142 \$12,096,720 \$12,096,720 \$25,771,962 \$200,000 \$200,000
State General Funds Tobacco Settlement Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Community Mental Health Services Block Grant CFDA93.958 Medical Assistance Program CFDA93.778 Prevention & Treatment of Substance Abuse Grant CFDA93.959 Social Services Block Grant CFDA93.667 Temporary Assistance for Needy Families Temporary Assistance for Needy Families Grant CFDA93.558 TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Rebates, Refunds, and Reimbursements	\$1,254,684,933 \$1,244,429,795 \$10,255,138 \$149,263,138 \$5,081,397 \$14,163,709 \$29,958,095 \$47,482,075 \$40,481,142 \$12,096,720 \$12,096,720 \$25,771,962 \$200,000 \$200,000	\$1,260,362,527 \$1,250,107,389 \$10,255,138 \$149,263,138 \$5,081,397 \$14,163,709 \$29,958,095 \$47,482,075 \$40,481,142 \$12,096,720 \$12,096,720 \$25,771,962 \$200,000 \$200,000 \$257,036	\$1,244,494,232 \$1,234,239,094 \$10,255,138 \$149,263,138 \$5,081,397 \$14,163,709 \$29,958,095 \$47,482,075 \$40,481,142 \$12,096,720 \$12,096,720 \$12,096,720 \$25,771,962 \$200,000 \$200,000 \$257,036	\$1,248,799,894 \$10,255,138 \$149,263,138 \$5,081,397 \$14,163,709 \$29,958,095 \$47,482,075 \$40,481,142 \$12,096,720 \$12,096,720 \$25,771,962 \$200,000 \$200,000 \$257,036
State General Funds Tobacco Settlement Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Community Mental Health Services Block Grant CFDA93.958 Medical Assistance Program CFDA93.778 Prevention & Treatment of Substance Abuse Grant CFDA93.959 Social Services Block Grant CFDA93.667 Temporary Assistance for Needy Families Temporary Assistance for Needy Families Grant CFDA93.558 TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Rebates, Refunds, and Reimbursements Not Itemized	\$1,254,684,933 \$1,244,429,795 \$10,255,138 \$149,263,138 \$5,081,397 \$14,163,709 \$29,958,095 \$47,482,075 \$40,481,142 \$12,096,720 \$12,096,720 \$12,096,720 \$25,771,962 \$200,000 \$257,036 \$257,036	\$1,260,362,527 \$1,250,107,389 \$10,255,138 \$149,263,138 \$5,081,397 \$14,163,709 \$29,958,095 \$47,482,075 \$40,481,142 \$12,096,720 \$12,096,720 \$25,771,962 \$200,000 \$200,000 \$257,036 \$257,036	\$1,244,494,232 \$1,234,239,094 \$10,255,138 \$149,263,138 \$5,081,397 \$14,163,709 \$29,958,095 \$47,482,075 \$40,481,142 \$12,096,720 \$12,096,720 \$25,771,962 \$200,000 \$200,000 \$257,036 \$257,036	\$1,248,799,894 \$10,255,138 \$149,263,138 \$5,081,397 \$14,163,709 \$29,958,095 \$47,482,075 \$40,481,142 \$12,096,720 \$12,096,720 \$12,096,720 \$25,771,962 \$200,000 \$200,000 \$257,036 \$257,036
State General Funds Tobacco Settlement Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Community Mental Health Services Block Grant CFDA93.958 Medical Assistance Program CFDA93.778 Prevention & Treatment of Substance Abuse Grant CFDA93.959 Social Services Block Grant CFDA93.667 Temporary Assistance for Needy Families Temporary Assistance for Needy Families Grant CFDA93.558 TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Royalties and Rents	\$1,254,684,933 \$1,244,429,795 \$10,255,138 \$149,263,138 \$5,081,397 \$14,163,709 \$29,958,095 \$47,482,075 \$40,481,142 \$12,096,720 \$12,096,720 \$25,771,962 \$200,000 \$257,036 \$257,036 \$668,024	\$1,260,362,527 \$1,250,107,389 \$10,255,138 \$149,263,138 \$5,081,397 \$14,163,709 \$29,958,095 \$47,482,075 \$40,481,142 \$12,096,720 \$12,096,720 \$25,771,962 \$200,000 \$200,000 \$257,036 \$257,036 \$668,024	\$1,244,494,232 \$1,234,239,094 \$10,255,138 \$149,263,138 \$5,081,397 \$14,163,709 \$29,958,095 \$47,482,075 \$40,481,142 \$12,096,720 \$12,096,720 \$25,771,962 \$200,000 \$200,000 \$257,036 \$257,036 \$668,024	\$1,248,799,894 \$10,255,138 \$149,263,138 \$5,081,397 \$14,163,709 \$29,958,095 \$47,482,075 \$40,481,142 \$12,096,720 \$12,096,720 \$25,771,962 \$200,000 \$257,036 \$257,036 \$257,036
State General Funds Tobacco Settlement Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Community Mental Health Services Block Grant CFDA93.958 Medical Assistance Program CFDA93.778 Prevention & Treatment of Substance Abuse Grant CFDA93.959 Social Services Block Grant CFDA93.667 Temporary Assistance for Needy Families Temporary Assistance for Needy Families Grant CFDA93.558 TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Royalties and Rents	\$1,254,684,933 \$1,244,429,795 \$10,255,138 \$149,263,138 \$5,081,397 \$14,163,709 \$29,958,095 \$47,482,075 \$40,481,142 \$12,096,720 \$12,096,720 \$25,771,962 \$200,000 \$257,036 \$257,036 \$668,024 \$668,024	\$1,260,362,527 \$1,250,107,389 \$10,255,138 \$149,263,138 \$5,081,397 \$14,163,709 \$29,958,095 \$47,482,075 \$40,481,142 \$12,096,720 \$12,096,720 \$12,096,720 \$25,771,962 \$200,000 \$200,000 \$257,036 \$257,036 \$668,024 \$668,024	\$1,244,494,232 \$1,234,239,094 \$10,255,138 \$149,263,138 \$5,081,397 \$14,163,709 \$29,958,095 \$47,482,075 \$40,481,142 \$12,096,720 \$12,096,720 \$12,096,720 \$25,771,962 \$200,000 \$200,000 \$257,036 \$257,036 \$668,024 \$668,024	\$1,248,799,894 \$10,255,138 \$149,263,138 \$5,081,397 \$14,163,709 \$29,958,095 \$47,482,075 \$40,481,142 \$12,096,720 \$12,096,720 \$12,096,720 \$25,771,962 \$200,000 \$257,036 \$257,036 \$668,024 \$668,024
State General Funds Tobacco Settlement Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Community Mental Health Services Block Grant CFDA93.958 Medical Assistance Program CFDA93.778 Prevention & Treatment of Substance Abuse Grant CFDA93.959 Social Services Block Grant CFDA93.667 Temporary Assistance for Needy Families Temporary Assistance for Needy Families Grant CFDA93.558 TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Royalties and Rents Royalties and Rents Not Itemized Sales and Services	\$1,254,684,933 \$1,244,429,795 \$10,255,138 \$149,263,138 \$5,081,397 \$14,163,709 \$29,958,095 \$47,482,075 \$40,481,142 \$12,096,720 \$12,096,720 \$12,096,720 \$25,771,962 \$200,000 \$257,036 \$257,036 \$668,024 \$668,024 \$668,024	\$1,260,362,527 \$1,250,107,389 \$10,255,138 \$149,263,138 \$5,081,397 \$14,163,709 \$29,958,095 \$47,482,075 \$40,481,142 \$12,096,720 \$12,096,720 \$12,096,720 \$25,771,962 \$200,000 \$257,036 \$257,036 \$668,024 \$668,024 \$668,024	\$1,244,494,232 \$1,234,239,094 \$10,255,138 \$149,263,138 \$5,081,397 \$14,163,709 \$29,958,095 \$47,482,075 \$40,481,142 \$12,096,720 \$12,096,720 \$12,096,720 \$25,771,962 \$200,000 \$257,036 \$257,036 \$668,024 \$668,024 \$668,024	\$1,248,799,894 \$10,255,138 \$149,263,138 \$5,081,397 \$14,163,709 \$29,958,095 \$47,482,075 \$40,481,142 \$12,096,720 \$12,096,720 \$12,096,720 \$25,771,962 \$200,000 \$257,036 \$257,036 \$257,036 \$668,024 \$668,024 \$24,646,902
State General Funds Tobacco Settlement Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Community Mental Health Services Block Grant CFDA93.958 Medical Assistance Program CFDA93.778 Prevention & Treatment of Substance Abuse Grant CFDA93.959 Social Services Block Grant CFDA93.667 Temporary Assistance for Needy Families Temporary Assistance for Needy Families Grant CFDA93.558 TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Royalties and Rents Royalties and Rents Not Itemized Sales and Services Sales and Services Not Itemized	\$1,254,684,933 \$1,244,429,795 \$10,255,138 \$149,263,138 \$5,081,397 \$14,163,709 \$29,958,095 \$47,482,075 \$40,481,142 \$12,096,720 \$12,096,720 \$12,096,720 \$25,771,962 \$200,000 \$257,036 \$257,036 \$668,024 \$668,024 \$668,024 \$24,646,902 \$24,646,902	\$1,260,362,527 \$1,250,107,389 \$10,255,138 \$149,263,138 \$5,081,397 \$14,163,709 \$29,958,095 \$47,482,075 \$40,481,142 \$12,096,720 \$12,096,720 \$12,096,720 \$25,771,962 \$200,000 \$257,036 \$257,036 \$668,024 \$668,024 \$668,024 \$24,646,902 \$24,646,902	\$1,244,494,232 \$1,234,239,094 \$10,255,138 \$149,263,138 \$5,081,397 \$14,163,709 \$29,958,095 \$47,482,075 \$40,481,142 \$12,096,720 \$12,096,720 \$12,096,720 \$25,771,962 \$200,000 \$257,036 \$257,036 \$257,036 \$668,024 \$668,024 \$668,024 \$24,646,902 \$24,646,902	\$1,248,799,894 \$10,255,138 \$149,263,138 \$5,081,397 \$14,163,709 \$29,958,095 \$47,482,075 \$40,481,142 \$12,096,720 \$12,096,720 \$25,771,962 \$200,000 \$257,036 \$257,036 \$668,024 \$668,024 \$24,646,902 \$24,646,902
State General Funds Tobacco Settlement Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Community Mental Health Services Block Grant CFDA93.958 Medical Assistance Program CFDA93.778 Prevention & Treatment of Substance Abuse Grant CFDA93.959 Social Services Block Grant CFDA93.667 Temporary Assistance for Needy Families Temporary Assistance for Needy Families Grant CFDA93.558 TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Royalties and Rents Royalties and Rents Sales and Services Sales and Services Not Itemized	\$1,254,684,933 \$1,244,429,795 \$10,255,138 \$149,263,138 \$5,081,397 \$14,163,709 \$29,958,095 \$47,482,075 \$40,481,142 \$12,096,720 \$12,096,720 \$25,771,962 \$200,000 \$257,036 \$257,036 \$668,024 \$668,024 \$668,024 \$24,646,902 \$24,646,902 \$24,646,902 \$24,419,710	\$1,260,362,527 \$1,250,107,389 \$10,255,138 \$149,263,138 \$5,081,397 \$14,163,709 \$29,958,095 \$47,482,075 \$40,481,142 \$12,096,720 \$12,096,720 \$25,771,962 \$200,000 \$257,036 \$257,036 \$668,024 \$668,024 \$668,024 \$24,646,902 \$2,419,710	\$1,244,494,232 \$1,234,239,094 \$10,255,138 \$149,263,138 \$5,081,397 \$14,163,709 \$29,958,095 \$47,482,075 \$40,481,142 \$12,096,720 \$12,096,720 \$25,771,962 \$200,000 \$25,771,962 \$200,000 \$257,036 \$257,036 \$668,024 \$668,024 \$668,024 \$668,024 \$24,646,902 \$2,419,710	\$1,248,799,894 \$10,255,138 \$149,263,138 \$5,081,397 \$14,163,709 \$29,958,095 \$47,482,075 \$40,481,142 \$12,096,720 \$12,096,720 \$25,771,962 \$200,000 \$200,000 \$257,036 \$257,036 \$257,036 \$668,024 \$668,024 \$24,646,902 \$24,646,902 \$2,419,710
State General Funds Tobacco Settlement Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Community Mental Health Services Block Grant CFDA93.958 Medical Assistance Program CFDA93.778 Prevention & Treatment of Substance Abuse Grant CFDA93.959 Social Services Block Grant CFDA93.667 Temporary Assistance for Needy Families Temporary Assistance for Needy Families Grant CFDA93.558 TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Royalties and Rents Not Itemized Sales and Services Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers	\$1,254,684,933 \$1,244,429,795 \$10,255,138 \$149,263,138 \$5,081,397 \$14,163,709 \$29,958,095 \$47,482,075 \$40,481,142 \$12,096,720 \$12,096,720 \$25,771,962 \$200,000 \$257,036 \$257,036 \$257,036 \$668,024 \$668,024 \$668,024 \$24,646,902 \$24,646,902 \$2,419,710 \$2,419,710	\$1,260,362,527 \$1,250,107,389 \$10,255,138 \$149,263,138 \$5,081,397 \$14,163,709 \$29,958,095 \$47,482,075 \$40,481,142 \$12,096,720 \$12,096,720 \$25,771,962 \$200,000 \$200,000 \$257,036 \$257,036 \$668,024 \$668,024 \$668,024 \$24,646,902 \$2,419,710 \$2,419,710	\$1,244,494,232 \$1,234,239,094 \$10,255,138 \$149,263,138 \$5,081,397 \$14,163,709 \$29,958,095 \$47,482,075 \$40,481,142 \$12,096,720 \$12,096,720 \$25,771,962 \$200,000 \$257,036 \$257,036 \$257,036 \$668,024 \$668,024 \$668,024 \$24,646,902 \$24,646,902 \$2,419,710	\$1,248,799,894 \$10,255,138 \$149,263,138 \$5,081,397 \$14,163,709 \$29,958,095 \$47,482,075 \$40,481,142 \$12,096,720 \$12,096,720 \$25,771,962 \$200,000 \$257,036 \$257,036 \$257,036 \$668,024 \$668,024 \$24,646,902 \$24,646,902 \$2,419,710 \$2,419,710
State General Funds Tobacco Settlement Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Community Mental Health Services Block Grant CFDA93.958 Medical Assistance Program CFDA93.778 Prevention & Treatment of Substance Abuse Grant CFDA93.959 Social Services Block Grant CFDA93.667 Temporary Assistance for Needy Families Temporary Assistance for Needy Families Grant CFDA93.558 TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Royalties and Rents Royalties and Rents Sales and Services Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers State Fund Transfers Not Itemized	\$1,254,684,933 \$1,244,429,795 \$10,255,138 \$149,263,138 \$5,081,397 \$14,163,709 \$29,958,095 \$47,482,075 \$40,481,142 \$12,096,720 \$12,096,720 \$25,771,962 \$200,000 \$257,036 \$257,036 \$668,024 \$668,024 \$668,024 \$24,646,902 \$24,646,902 \$24,646,902 \$2,419,710 \$2,357,130	\$1,260,362,527 \$1,250,107,389 \$10,255,138 \$149,263,138 \$5,081,397 \$14,163,709 \$29,958,095 \$47,482,075 \$40,481,142 \$12,096,720 \$12,096,720 \$12,096,720 \$25,771,962 \$200,000 \$200,000 \$257,036 \$257,036 \$668,024 \$668,024 \$668,024 \$24,646,902 \$24,646,902 \$2,419,710 \$2,357,130	\$1,244,494,232 \$1,234,239,094 \$10,255,138 \$149,263,138 \$5,081,397 \$14,163,709 \$29,958,095 \$47,482,075 \$40,481,142 \$12,096,720 \$12,096,720 \$25,771,962 \$200,000 \$200,000 \$257,036 \$257,036 \$668,024 \$668,024 \$668,024 \$668,024 \$24,646,902 \$24,646,902 \$2,419,710 \$2,357,130	\$1,248,799,894 \$10,255,138 \$149,263,138 \$5,081,397 \$14,163,709 \$29,958,095 \$47,482,075 \$40,481,142 \$12,096,720 \$12,096,720 \$12,096,720 \$257,71,962 \$200,000 \$257,036 \$257,036 \$257,036 \$268,024 \$668,024 \$668,024 \$24,646,902 \$24,646,902 \$2,419,710 \$2,419,710
State General Funds Tobacco Settlement Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Community Mental Health Services Block Grant CFDA93.958 Medical Assistance Program CFDA93.778 Prevention & Treatment of Substance Abuse Grant CFDA93.959 Social Services Block Grant CFDA93.667 Temporary Assistance for Needy Families Temporary Assistance for Needy Families Grant CFDA93.558 TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Royalties and Rents Royalties and Rents Not Itemized Sales and Services Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers State Fund Transfers Not Itemized Agency to Agency Contracts	\$1,254,684,933 \$1,244,429,795 \$10,255,138 \$149,263,138 \$5,081,397 \$14,163,709 \$29,958,095 \$47,482,075 \$40,481,142 \$12,096,720 \$12,096,720 \$25,771,962 \$200,000 \$257,036 \$257,036 \$668,024 \$2668,024 \$24,646,902 \$24,646,902 \$2,419,710 \$2,419,710 \$2,357,130	\$1,260,362,527 \$1,250,107,389 \$10,255,138 \$149,263,138 \$5,081,397 \$14,163,709 \$29,958,095 \$47,482,075 \$40,481,142 \$12,096,720 \$12,096,720 \$12,096,720 \$257,71,962 \$200,000 \$200,000 \$257,036 \$257,036 \$668,024 \$668,024 \$668,024 \$24,646,902 \$2,419,710 \$2,419,710 \$2,357,130 \$62,580	\$1,244,494,232 \$1,234,239,094 \$10,255,138 \$149,263,138 \$5,081,397 \$14,163,709 \$29,958,095 \$47,482,075 \$40,481,142 \$12,096,720 \$12,096,720 \$25,771,962 \$200,000 \$257,036 \$257,036 \$668,024 \$668,024 \$668,024 \$668,024 \$24,646,902 \$2,419,710 \$2,419,710 \$2,357,130 \$62,580	\$1,248,799,894 \$10,255,138 \$149,263,138 \$5,081,397 \$14,163,709 \$29,958,095 \$47,482,075 \$40,481,142 \$12,096,720 \$12,096,720 \$25,771,962 \$200,000 \$200,000 \$257,036 \$257,036 \$257,036 \$668,024 \$668,024 \$668,024 \$668,024 \$24,646,902 \$24,646,902 \$2,419,710 \$2,419,710 \$2,357,130 \$62,580
State General Funds Tobacco Settlement Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Community Mental Health Services Block Grant CFDA93.958 Medical Assistance Program CFDA93.778 Prevention & Treatment of Substance Abuse Grant CFDA93.959 Social Services Block Grant CFDA93.667 Temporary Assistance for Needy Families Temporary Assistance for Needy Families Grant CFDA93.558 TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Royalties and Rents Royalties and Rents Not Itemized Sales and Services Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers State Fund Transfers Not Itemized	\$1,254,684,933 \$1,244,429,795 \$10,255,138 \$149,263,138 \$5,081,397 \$14,163,709 \$29,958,095 \$47,482,075 \$40,481,142 \$12,096,720 \$12,096,720 \$25,771,962 \$200,000 \$257,036 \$257,036 \$668,024 \$668,024 \$668,024 \$24,646,902 \$24,646,902 \$24,646,902 \$2,419,710 \$2,357,130	\$1,260,362,527 \$1,250,107,389 \$10,255,138 \$149,263,138 \$5,081,397 \$14,163,709 \$29,958,095 \$47,482,075 \$40,481,142 \$12,096,720 \$12,096,720 \$12,096,720 \$257,71,962 \$200,000 \$200,000 \$257,036 \$257,036 \$668,024 \$668,024 \$668,024 \$24,646,902 \$2,419,710 \$2,419,710 \$2,357,130 \$62,580	\$1,244,494,232 \$1,234,239,094 \$10,255,138 \$149,263,138 \$5,081,397 \$14,163,709 \$29,958,095 \$47,482,075 \$40,481,142 \$12,096,720 \$12,096,720 \$25,771,962 \$200,000 \$257,036 \$257,036 \$668,024 \$668,024 \$668,024 \$668,024 \$24,646,902 \$2,419,710 \$2,419,710 \$2,357,130 \$62,580	\$1,248,799,894 \$10,255,138 \$149,263,138 \$5,081,397 \$14,163,709 \$29,958,095 \$47,482,075 \$40,481,142 \$12,096,720 \$12,096,720 \$25,771,962 \$200,000 \$200,000 \$257,036 \$257,036 \$257,036 \$668,024 \$668,024 \$668,024 \$668,024 \$24,646,902 \$24,646,902 \$2,419,710 \$2,419,710 \$2,357,130 \$62,580

Adult Addictive Diseases Services

The purpose of this appropriation is to provide a continuum of programs, services and supports for adults who abuse alcohol and other drugs, have a chemical dependency and who need assistance for compulsive gambling.

TOTAL STATE FUNDS State General Funds	\$51,867,808 \$51,867,808	\$51,867,808 \$51,867,808	\$51,867,808 \$51,867,808	\$51,867,808 \$51,867,808
TOTAL FEDERAL FUNDS	\$44,254,231	\$44,254,231	\$44,254,231	\$44,254,231
Medical Assistance Program CFDA93.778	\$50,000	\$50,000	\$50,000	\$50,000
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$29,607,511	\$29,607,511	\$29,607,511	\$29,607,511

Drafted by Senate Budget and Evaluation Office

HB 910 (FY 2022A)	Governor	House	Senate	As Passed
Social Services Block Grant CFDA93.667	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000
Temporary Assistance for Needy Families	\$12,096,720	\$12,096,720	\$12,096,720	\$12,096,720
Temporary Assistance for Needy Families Grant CFDA93.558	\$12,096,720	\$12,096,720	\$12,096,720	\$12,096,720
TOTAL AGENCY FUNDS	\$434,903	\$434,903	\$434,903	\$434,903
Intergovernmental Transfers	\$200,000	\$200,000	\$200,000	\$200,000
Intergovernmental Transfers Not Itemized	\$200,000	\$200,000	\$200,000	\$200,000
Rebates, Refunds, and Reimbursements	\$234,903	\$234,903	\$234,903	\$234,903
Rebates, Refunds, and Reimbursements Not Itemized	\$234,903	\$234,903	\$234,903	\$234,903
TOTAL PUBLIC FUNDS	\$96,556,942	\$96,556,942	\$96,556,942	\$96,556,942

55.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds

55.2 Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)

\$60,807

\$60,807

\$12,111

State General Funds

\$12,111

\$0

\$60,807

55.3 The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

State General Funds

5.100 Adult Addictive Diseases Services			Appropriation (HB 910)		
The purpose of this appropriation is to provide a continuum of program	s, services and supp	orts for adults wh	no abuse alcohol ai	nd other drugs,	
have a chemical dependency and who need assistance for compulsive g	ambling.				
TOTAL STATE FUNDS	\$51,928,615	\$51,940,726	\$51,940,726	\$51,940,726	
State General Funds	\$51,928,615	\$51,940,726	\$51,940,726	\$51,940,726	
TOTAL FEDERAL FUNDS	\$44,254,231	\$44,254,231	\$44,254,231	\$44,254,231	
Medical Assistance Program CFDA93.778	\$50,000	\$50,000	\$50,000	\$50,000	
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$29,607,511	\$29,607,511	\$29,607,511	\$29,607,511	
Social Services Block Grant CFDA93.667	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	
Temporary Assistance for Needy Families	\$12,096,720	\$12,096,720	\$12,096,720	\$12,096,720	
Temporary Assistance for Needy Families Grant CFDA93.558	\$12,096,720	\$12,096,720	\$12,096,720	\$12,096,720	
TOTAL AGENCY FUNDS	\$434,903	\$434,903	\$434,903	\$434,903	
Intergovernmental Transfers	\$200,000	\$200,000	\$200,000	\$200,000	
Intergovernmental Transfers Not Itemized	\$200,000	\$200,000	\$200,000	\$200,000	
Rebates, Refunds, and Reimbursements	\$234,903	\$234,903	\$234,903	\$234,903	
Rebates, Refunds, and Reimbursements Not Itemized	\$234,903	\$234,903	\$234,903	\$234,903	
TOTAL PUBLIC FUNDS	\$96,617,749	\$96,629,860	\$96,629,860	\$96,629,860	

Adult Developmental Disabilities Services

The purpose of this appropriation is to promote independence of adults with significant development disabilities through institutional care, community support and respite, job readiness, training, and a crisis and access line.

TOTAL STATE FUNDS State General Funds	\$369,796,897 \$359,541,759	\$369,796,897 \$359,541,759	\$369,796,897 \$359,541,759	\$369,796,897 \$359,541,759
Tobacco Settlement Funds	\$10,255,138	\$10,255,138	\$10,255,138	\$10,255,138
TOTAL FEDERAL FUNDS	\$50,317,724	\$50,317,724	\$50,317,724	\$50,317,724
Medical Assistance Program CFDA93.778	\$12,336,582	\$12,336,582	\$12,336,582	\$12,336,582
Social Services Block Grant CFDA93.667	\$37,981,142	\$37,981,142	\$37,981,142	\$37,981,142
TOTAL AGENCY FUNDS	\$22,660,000	\$22,660,000	\$22,660,000	\$22,660,000
Sales and Services	\$22,660,000	\$22,660,000	\$22,660,000	\$22,660,000
Sales and Services Not Itemized	\$22,660,000	\$22,660,000	\$22,660,000	\$22,660,000
TOTAL PUBLIC FUNDS	\$442,774,621	\$442,774,621	\$442,774,621	\$442,774,621

56.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds

\$4,928,541 \$4,928,541 \$4,928,541

\$4,928,541 \$4,928,541

Continuation Budget

56.2 Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase

\$0

\$12,111

\$60,807
HB 93	10 (FY 2022A)	Governor	House	Senate	As Passed
	funds for one-time funding)(CC:Increase funds fo benefit-eligible state employees not directly state				or all full-time,
State C	General Funds		\$4,037	\$4,037	\$4,037
56.3	Increase funds for Georgia Options.				
State C	General Funds		\$400,000	\$400,000	\$400,000
56.4	Reduce funds to reflect delayed contract implem	entation.			
State C	General Funds		(\$850,000)	(\$850,000)	(\$850,000)
56.5	Increase funds for respite care for individuals wit	h intellectual and	developmental	disabilities.	
State C	General Funds			\$1,250,000	\$750,000
56.6	Increase funds for non-emergency non-medical t developmental disabilities.	ransportation serv	vices for individ	uals with intelle	ctual and
State C	General Funds			\$250,000	\$250,000
56.7	The agency is directed and authorized to submit other-funded employees to provide for a cost-of-2022. (S:YES)(CC:YES)	=			-
State C	General Funds			\$0	\$0
56.8	Reduce funds to reflect the extension of the enho the COVID-19 Public Health Emergency.	anced Federal Med	dical Assistance	Percentage (FN	1AP) during
State C	General Funds			(\$10,925,195)	\$0
56.1	00 Adult Developmental Disabilities Servic	es		Appropriati	on (HB 910)
-	prose of this appropriation is to promote independence of ad unity support and respite, job readiness, training, and a crisis		levelopment disabi	ilities through instit	tutional care,

community support and respite, job reduiness, training, and a crisis	unu uccess nne.			
TOTAL STATE FUNDS	\$374,725,438	\$374,279,475	\$364,854,280	\$375,279,475
State General Funds	\$364,470,300	\$364,024,337	\$354,599,142	\$365,024,337
Tobacco Settlement Funds	\$10,255,138	\$10,255,138	\$10,255,138	\$10,255,138
TOTAL FEDERAL FUNDS	\$50,317,724	\$50,317,724	\$50,317,724	\$50,317,724
Medical Assistance Program CFDA93.778	\$12,336,582	\$12,336,582	\$12,336,582	\$12,336,582
Social Services Block Grant CFDA93.667	\$37,981,142	\$37,981,142	\$37,981,142	\$37,981,142
TOTAL AGENCY FUNDS	\$22,660,000	\$22,660,000	\$22,660,000	\$22,660,000
Sales and Services	\$22,660,000	\$22,660,000	\$22,660,000	\$22,660,000
Sales and Services Not Itemized	\$22,660,000	\$22,660,000	\$22,660,000	\$22,660,000
TOTAL PUBLIC FUNDS	\$447,703,162	\$447,257,199	\$437,832,004	\$448,257,199

Adult Forensic Services

The purpose of this appropriation is to provide psychological evaluations of defendants, mental health screening and evaluations, inpatient mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers.

TOTAL STATE FUNDS	\$109,950,872	\$109,950,872	\$109,950,872	\$109,950,872
State General Funds	\$109,950,872	\$109.950.872	\$109.950.872	\$109,950,872
TOTAL AGENCY FUNDS Sales and Services	\$26,500 \$26,500 \$26,500	\$26,500 \$26,500	\$26,500 \$26,500 \$26,500	\$26,500 \$26,500
Sales and Services Not Itemized	\$26,500	\$26,500	\$26,500	\$26,500
TOTAL PUBLIC FUNDS	\$109,977,372	\$109,977,372	\$109,977,372	\$109,977,372

57.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

 State General Funds
 \$6,271,844
 \$6,271,844
 \$6,271,844
 \$6,271,844
 \$6,271,844

57.100 Adult Forensic Services			Appropriation	on (HB 910)			
The purpose of this appropriation is to provide psychological evaluations of defendants, mental health screening and evaluations, inpatient							
mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers.							
TOTAL STATE FUNDS	\$116,222,716	\$116,222,716	\$116,222,716	\$116,222,716			
State General Funds	\$116,222,716	\$116,222,716	\$116,222,716	\$116,222,716			
TOTAL AGENCY FUNDS	\$26,500	\$26,500	\$26,500	\$26,500			
Sales and Services	\$26,500	\$26,500	\$26,500	\$26,500			
Sales and Services Not Itemized	\$26,500	\$26,500	\$26,500	\$26,500			
TOTAL PUBLIC FUNDS	\$116,249,216	\$116,249,216	\$116,249,216	\$116,249,216			

Continuation Budget

Adult Mental Health Services			Continu	ation Budget
HB 910 (FY 2022A)	Governor	House	Senate	As Passed

The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to facilitate rehabilitation and recovery for adults with mental illnesses.

TOTAL STATE FUNDS	\$444,723,397	\$444,723,397	\$444,723,397	\$444,723,397
State General Funds	\$444,723,397	\$444,723,397	\$444,723,397	\$444,723,397
TOTAL FEDERAL FUNDS	\$11,858,953	\$11,858,953	\$11,858,953	\$11,858,953
Federal Funds Not Itemized	\$3,062,355	\$3,062,355	\$3,062,355	\$3,062,355
Community Mental Health Services Block Grant CFDA93.958	\$6,726,178	\$6,726,178	\$6,726,178	\$6,726,178
Medical Assistance Program CFDA93.778	\$2,070,420	\$2,070,420	\$2,070,420	\$2,070,420
TOTAL AGENCY FUNDS	\$1,090,095	\$1,090,095	\$1,090,095	\$1,090,095
Sales and Services	\$1,090,095	\$1,090,095	\$1,090,095	\$1,090,095
Sales and Services Not Itemized	\$1,090,095	\$1,090,095	\$1,090,095	\$1,090,095
TOTAL PUBLIC FUNDS	\$457,672,445	\$457,672,445	\$457,672,445	\$457,672,445

58.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

58.2 Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)

\$35,805,775 \$36,473,275

\$8,074

\$310,000

\$36,473,275

\$8.074

\$302,505

(\$2,335,605)

\$400,000

\$0

\$36,473,275

\$8.074

\$302.505

\$0

\$0

\$200,000

\$494,656,299

Continuation Budget

State General Funds

State General Funds

58.3 Increase funds for technology upgrades to the Georgia Crisis Access Line in preparation for interfacing with the national '988' hotline.

State General Funds

58.4 The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

State General Funds

58.5 Reduce funds to reflect the extension of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency.

State General Funds

58.6 Increase funds for Silence the Shame to support mental health community wellness and outreach programs. (CC:Increase funds for one-time funding to support mental health community wellness and outreach programs due to COVID-19)

State General Funds

58.100 Adult Mental Health Services			Appropriation (HB 910)		
The purpose of this appropriation is to provide evaluation, treatment	t, crisis stabilization, a	nd residential serv	vices to facilitate r	ehabilitation	
and recovery for adults with mental illnesses.					
TOTAL STATE FUNDS	\$480,529,172	\$481,514,746	\$479,571,646	\$481,707,251	
State General Funds	\$480,529,172	\$481,514,746	\$479,571,646	\$481,707,251	
TOTAL FEDERAL FUNDS	\$11,858,953	\$11,858,953	\$11,858,953	\$11,858,953	
Federal Funds Not Itemized	\$3,062,355	\$3,062,355	\$3,062,355	\$3,062,355	
Community Mental Health Services Block Grant CFDA93.958	\$6,726,178	\$6,726,178	\$6,726,178	\$6,726,178	
Medical Assistance Program CFDA93.778	\$2,070,420	\$2,070,420	\$2,070,420	\$2,070,420	
TOTAL AGENCY FUNDS	\$1,090,095	\$1,090,095	\$1,090,095	\$1,090,095	
Sales and Services	\$1,090,095	\$1,090,095	\$1,090,095	\$1,090,095	
Sales and Services Not Itemized	\$1.090.095	\$1.090.095	\$1.090.095	\$1.090.095	

\$493,478,220

\$494.463.794

TOTAL PUBLIC FUNDS

Child and Adolescent Addictive Diseases Services

The purpose of this appropriation is to provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living.

TOTAL STATE FUNDS	\$3,308,135	\$3,308,135	\$3,308,135	\$3,308,135
State General Funds	\$3,308,135	\$3,308,135	\$3,308,135	\$3,308,135
TOTAL FEDERAL FUNDS	\$7,928,149	\$7,928,149	\$7,928,149	\$7,928,149
Medical Assistance Program CFDA93.778	\$50,000	\$50,000	\$50,000	\$50,000

\$492,520,694

HB 910 (FY 2022A)	Governor	House	Senate	As Passed
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$7,878,149	\$7,878,149	\$7,878,149	\$7,878,149
TOTAL PUBLIC FUNDS	\$11,236,284	\$11,236,284	\$11,236,284	\$11,236,284

Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency 59.1 recruitment and retention needs.

State General Funds	\$6,059	\$6,059	\$6,059	\$6,059
59.100 Child and Adolescent Addictive Diseases Se	ervices		Appropriatio	on (HB 910)
The purpose of this appropriation is to provide services to children and a	dolescents for the s	safe withdrawal fi	rom abused substa	inces and
promote a transition to productive living. TOTAL STATE FUNDS	\$3,314,194	\$3,314,194	\$3,314,194	\$3,314,194
State General Funds	\$3,314,194	\$3,314,194	\$3,314,194	\$3,314,194
TOTAL FEDERAL FUNDS	\$7,928,149	\$7,928,149	\$7,928,149	\$7,928,149
Medical Assistance Program CFDA93.778	\$50,000	\$50,000	\$50,000	\$50,000
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$7,878,149	\$7,878,149	\$7,878,149	\$7,878,149
TOTAL PUBLIC FUNDS	\$11,242,343	\$11,242,343	\$11,242,343	\$11,242,343

Child and Adolescent Developmental Disabilities

The purpose of this appropriation is to provide evaluation, residential, support, and education services to promote independence for children and adolescents with developmental disabilities.

TOTAL STATE FUNDS	\$14,796,552	\$14,796,552	\$14,796,552	\$14,796,552
State General Funds	\$14,796,552	\$14,796,552	\$14,796,552	\$14,796,552
TOTAL FEDERAL FUNDS	\$3,285,496	\$3,285,496	\$3,285,496	\$3,285,496
Medical Assistance Program CFDA93.778	\$3,285,496	\$3,285,496	\$3,285,496	\$3,285,496
TOTAL PUBLIC FUNDS	\$18,082,048	\$18,082,048	\$18,082,048	\$18,082,048

Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency 60.1 recruitment and retention needs.

State General Funds	\$226,691	\$226,691	\$226,691

Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state 60.2 employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs) \$4,037

State General Funds

Increase funds for the Matthew Reardon Center for Autism. (S:Increase funds for autism services)(CC:Increase 60.3 funds for the Matthew Reardon Center for Autism)

State General Funds

The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and 60.4 other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

State General Funds

60.100 Child and Adolescent Developmental Disabilities

The purpose of this appropriation is to provide evaluation, residential, support, and education services to promote independence for children and adolescents with developmental disabilities. **TOTAL STATE FUNDS** \$15,023,243 \$15,044,155 \$15,044,155 \$15,044,155

State General Funds	\$15,023,243	\$15,044,155	\$15,044,155	\$15,044,155
TOTAL FEDERAL FUNDS	\$3,285,496	\$3,285,496	\$3,285,496	\$3,285,496
Medical Assistance Program CFDA93.778	\$3,285,496	\$3,285,496	\$3,285,496	\$3,285,496
TOTAL PUBLIC FUNDS	\$18,308,739	\$18,329,651	\$18,329,651	\$18,329,651

Child and Adolescent Forensic Services

The purpose of this appropriation is to provide evaluation, treatment and residential services to children and adolescents clients referred by Georgia's criminal justice or corrections system.

TOTAL STATE FUNDS	\$6,555,857	\$6,555,857	\$6,555,857	\$6,555,857
State General Funds	\$6,555,857	\$6,555,857	\$6,555,857	\$6,555,857
TOTAL PUBLIC FUNDS	\$6,555,857	\$6,555,857	\$6,555,857	\$6,555,857

Continuation Budget

Continuation Budget

\$4,037

\$16,875

\$0

Appropriation (HB 910)

\$16,875

\$226,691

\$4,037

\$16,875

\$0

	Increase funds for a \$5,000 pay increase for all full recruitment and retention needs.	i-time, benejit eng	ible state empl	loyees to addre.	ss agency
State (General Funds	\$169,532	\$169,532	\$169,532	\$169,532
51.1	00 Child and Adolescent Forensic Services			Appropriatio	on (HB 910
	rrpose of this appropriation is to provide evaluation, treatment	and residential service	es to children and	adolescents client	s referred by
	ia's criminal justice or corrections system. . STATE FUNDS	\$6,725,389	\$6,725,389	\$6,725,389	\$6,725,38
	e General Funds	\$6,725,389	\$6,725,389	\$6,725,389	\$6,725,38
	PUBLIC FUNDS	\$6,725,389	\$6,725,389	\$6,725,389	\$6,725,38
Child	and Adolescent Mental Health Services			Continuat	ion Budge
-	rrpose of this appropriation is to provide evaluation, treatment, nental illness.	crisis stabilization, ar	nd residential serv	ices to children an	d adolescents
	STATE FUNDS	\$49,509,489	\$49,509,489	\$49,509,489	\$49,509,48
	e General Funds	\$49,509,489	\$49,509,489	\$49,509,489	\$49,509,48
	FEDERAL FUNDS	\$10,324,515	\$10,324,515	\$10,324,515	\$10,324,51
	munity Mental Health Services Block Grant CFDA93.958	\$7,437,531	\$7,437,531	\$7,437,531	\$7,437,53
	ical Assistance Program CFDA93.778	\$2,886,984	\$2,886,984	\$2,886,984	\$2,886,98
	AGENCY FUNDS and Services	\$85,000 \$85,000	\$85,000	\$85,000 \$85,000	\$85,00 \$85.00
	es and Services es and Services Not Itemized	\$85,000 \$85,000	\$85,000 \$85,000	\$85,000 \$85,000	\$85,00 \$85,00
	PUBLIC FUNDS	\$59,919,004	\$85,000 \$59,919,004	\$85,000 \$59,919,004	\$59,919,00 \$59,919,00
tate (General Funds	\$65,677	\$65,677	\$65,677	\$65,67
52.2	Increase funds for a one-time salary adjustment to		-		
52.2	Increase funds for a one-time salary adjustment to employees funded by federal and other funds to a funds for one-time funding)(CC:Increase funds for benefit-eligible state employees not directly state	ddress agency reci one-time salary ac	ruitment and re djustment to pr	etention needs. rovide parity for	(S:Increase
	employees funded by federal and other funds to a funds for one-time funding)(CC:Increase funds for	ddress agency reci one-time salary ac	ruitment and re djustment to pr	etention needs. rovide parity for	(S:Increase r all full-time
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52.3 State (52.4 State (62.1 Galacian State (State (State (State (State (State (State (State (State (State (State (State))	employees funded by federal and other funds to a funds for one-time funding)(CC:Increase funds for benefit-eligible state employees not directly state General Funds The agency is directed and authorized to submit to other-funded employees to provide for a cost-of-lin 2022. (S:YES)(CC:YES) General Funds Increase funds for Kate's Club to provide grief supp funding to provide grief support for bereaved child General Funds OO Child and Adolescent Mental Health Serv impose of this appropriation is to provide evaluation, treatment, mental illness. STATE FUNDS e General Funds FEDERAL FUNDS munity Mental Health Services Block Grant CFDA93.958 ical Assistance Program CFDA93.778 AGENCY FUNDS	ddress agency reci one-time salary ac funded to address o federal authorize ving adjustment po bort for bereaved o fren due to COVID vices crisis stabilization, ar \$49,575,166 \$49,575,166 \$10,324,515 \$7,437,531 \$2,886,984 \$85,000	ruitment and re djustment to pr agency retenti \$4,037 ers for funds for ay increase to b children. (CC:In -19) nd residential serv \$49,579,203 \$49,579,203 \$10,324,515 \$7,437,531 \$2,886,984 \$85,000	etention needs. rovide parity for ion needs) \$4,037 r the benefit of begin no later the \$0 crease funds for \$500,000 Appropriatic rices to children an \$50,079,203 \$10,324,515 \$7,437,531 \$2,886,984 \$85,000	(S:Increase r all full-tim \$4,03 federal and han July 1, \$ r one-time \$500,00 on (HB 91(d adolescents \$50,079,20 \$50,079,20
itate (52.3 itate (52.4 itate (52.4 itate (52.1 itate (52.1 itate (52.1 itate (52.1 itate (52.1 itate (52.1 itate (52.3	employees funded by federal and other funds to an funds for one-time funding)(CC:Increase funds for benefit-eligible state employees not directly state General Funds The agency is directed and authorized to submit to other-funded employees to provide for a cost-of-lin 2022. (S:YES)(CC:YES) General Funds Increase funds for Kate's Club to provide grief supp funding to provide grief support for bereaved child General Funds OO Child and Adolescent Mental Health Serv inpose of this appropriation is to provide evaluation, treatment, mental illness. STATE FUNDS e General Funds FEDERAL FUNDS munity Mental Health Services Block Grant CFDA93.958 ical Assistance Program CFDA93.778 AGENCY FUNDS s and Services es and Services Not Itemized	ddress agency reci one-time salary ad funded to address o federal authorize ving adjustment po port for bereaved o fren due to COVID- vices crisis stabilization, ar \$49,575,166 \$49,575,166 \$10,324,515 \$7,437,531 \$2,886,984 \$85,000 \$85,000 \$85,000	ruitment and re djustment to pr agency retent \$4,037 ers for funds for ay increase to b children. (CC:In -19) nd residential serv \$49,579,203 \$49,579,203 \$49,579,203 \$10,324,515 \$7,437,531 \$2,886,984 \$85,000 \$85,000	etention needs. rovide parity for ion needs) \$4,037 r the benefit of , begin no later to \$0 crease funds fo \$500,000 Appropriatic rices to children an \$50,079,203 \$50,079,203 \$10,324,515 \$7,437,531 \$2,886,984 \$85,000 \$85,000 \$85,000	(S:Increase r all full-tim \$4,03 federal and han July 1, r one-time \$500,00 on (HB 910 d adolescents \$50,079,20 \$50,079,20 \$10,324,51 \$7,437,53 \$2,886,98 \$85,00 \$85,00 \$85,00
State C 52.3 State C 52.4 State C 62.1 The pu with m FOTAL State TOTAL State Sales Sal TOTAL	employees funded by federal and other funds to an funds for one-time funding)(CC:Increase funds for benefit-eligible state employees not directly state General Funds The agency is directed and authorized to submit to other-funded employees to provide for a cost-of-lin 2022. (S:YES)(CC:YES) General Funds Increase funds for Kate's Club to provide grief supp funding to provide grief support for bereaved child General Funds OO Child and Adolescent Mental Health Serv inpose of this appropriation is to provide evaluation, treatment, mental illness. STATE FUNDS e General Funds FEDERAL FUNDS munity Mental Health Services Block Grant CFDA93.958 ical Assistance Program CFDA93.778 AGENCY FUNDS s and Services es and Services Not Itemized	ddress agency reci one-time salary ad funded to address o federal authorize ving adjustment po port for bereaved o fren due to COVID- vices crisis stabilization, ar \$49,575,166 \$49,575,166 \$10,324,515 \$7,437,531 \$2,886,984 \$85,000 \$85,000 \$85,000	ruitment and re djustment to pr agency retent \$4,037 ers for funds for ay increase to b children. (CC:In -19) nd residential serv \$49,579,203 \$49,579,203 \$49,579,203 \$10,324,515 \$7,437,531 \$2,886,984 \$85,000 \$85,000	etention needs. rovide parity for ion needs) \$4,037 r the benefit of , begin no later to \$0 crease funds fo \$500,000 Appropriatic rices to children an \$50,079,203 \$50,079,203 \$10,324,515 \$7,437,531 \$2,886,984 \$85,000 \$85,000 \$85,000	(S:Increase r all full-tim \$4,03 federal and han July 1, r one-time \$500,00 on (HB 910 d adolescents \$50,079,20 \$50,079,20 \$10,324,51 \$7,437,53 \$2,886,98 \$85,00 \$85,00 \$85,00 \$60,488,71

Governor

The purpose of this appropriation is to provide administrative support for all mental health, developmental disabilities and addictive diseases programs of the department.

TOTAL STATE FUNDS	\$26,763,918	\$26,763,918	\$26,763,918	\$26,763,918
State General Funds	\$26,763,918	\$26,763,918	\$26,763,918	\$26,763,918

HB 910 (FY 2022A)

пр э.	10 (FY 2022A)	Governor	House	Senate	As Passed
TOTAL	FEDERAL FUNDS	\$9,278,613	\$9,278,613	\$9,278,613	\$9,278,613
Medi	ical Assistance Program CFDA93.778	\$9,278,613	\$9,278,613	\$9,278,613	\$9,278,613
-	AGENCY FUNDS	\$22,133	\$22,133	\$22,133	\$22,133
	tes, Refunds, and Reimbursements	\$22,133	\$22,133	\$22,133	\$22,133
	pates, Refunds, and Reimbursements Not Itemized	\$22,133	\$22,133	\$22,133	\$22,133
TOTAL	PUBLIC FUNDS	\$36,064,664	\$36,064,664	\$36,064,664	\$36,064,664
63.1	Increase funds for a \$5,000 pay increase for all f recruitment and retention needs.	ull-time, benefit eli <u>c</u>	gible state emp	loyees to addre	ess agency
State G	General Funds	\$1,649,917	\$1,649,917	\$1,649,917	\$1,649,917
63.1	00 Departmental Administration (DBHDD)			Appropriati	on (HB 910)
	provide administrative support		n, developmental d		
progra	ims of the department.				
TOTAL	STATE FUNDS	\$28,413,835	\$28,413,835	\$28,413,835	\$28,413,835
State	e General Funds	\$28,413,835	\$28,413,835	\$28,413,835	\$28,413,835
-	FEDERAL FUNDS	\$9,278,613	\$9,278,613	\$9,278,613	\$9,278,613
	ical Assistance Program CFDA93.778	\$9,278,613	\$9,278,613	\$9,278,613	\$9,278,613
-	AGENCY FUNDS	\$22,133	\$22,133	\$22,133	\$22,133
	tes, Refunds, and Reimbursements	\$22,133	\$22,133	\$22,133	\$22,133
	bates, Refunds, and Reimbursements Not Itemized	\$22,133	\$22,133	\$22,133	\$22,133
IOTAL	PUBLIC FUNDS	\$37,714,581	\$37,714,581	\$37,714,581	\$37,714,581
	ct Care Support Services rpose of this appropriation is to operate five state-owned an	d operated hospitals.		Continua	tion Budget
TOTAL	STATE FUNDS	\$119,279,365	\$119,279,365	\$119,279,365	6440 070 000
State	e General Funds	\$119,279,365	\$119,279,365		\$119,279,365
TOTAL	AGENCY FUNDS	\$1,453,331		Ş119,279,365	
	AGENCTFUNDS	71,400,001	\$1,453,331	\$119,279,365 \$1,453,331	\$119,279,365
Roya	Ities and Rents	\$668,024			\$119,279,365 \$1,453,331
			\$1,453,331	\$1,453,331	\$119,279,365 \$1,453,331 \$668,024
Roy	Ities and Rents	\$668,024	\$1,453,331 \$668,024	\$1,453,331 \$668,024	\$119,279,365 \$1,453,331 \$668,024 \$668,024
Roy Sales	Ities and Rents valties and Rents Not Itemized	\$668,024 \$668,024	\$1,453,331 \$668,024 \$668,024	\$1,453,331 \$668,024 \$668,024	\$119,279,365 \$1,453,331 \$668,024 \$668,024 \$785,307
Roy Sales Sale	Ities and Rents yalties and Rents Not Itemized and Services	\$668,024 \$668,024 \$785,307	\$1,453,331 \$668,024 \$668,024 \$785,307	\$1,453,331 \$668,024 \$668,024 \$785,307	\$119,279,365 \$1,453,331 \$668,024 \$668,024 \$785,307 \$785,307
Roy Sales Sale TOTAL	Ities and Rents yalties and Rents Not Itemized and Services es and Services Not Itemized	\$668,024 \$668,024 \$785,307 \$785,307	\$1,453,331 \$668,024 \$668,024 \$785,307 \$785,307	\$1,453,331 \$668,024 \$668,024 \$785,307 \$785,307	\$119,279,365 \$1,453,331 \$668,024 \$668,024 \$785,307 \$785,307 \$2,419,710 \$2,419,710
Roy Sales Sale TOTAL State	Ities and Rents yalties and Rents Not Itemized and Services es and Services Not Itemized INTRA-STATE GOVERNMENT TRANSFERS	\$668,024 \$668,024 \$785,307 \$785,307 \$2,419,710	\$1,453,331 \$668,024 \$668,024 \$785,307 \$785,307 \$2,419,710	\$1,453,331 \$668,024 \$668,024 \$785,307 \$785,307 \$2,419,710	\$119,279,365 \$1,453,331 \$668,024 \$668,024 \$785,307 \$785,307 \$2,419,710 \$2,419,710
Roy Sales Sale Sale TOTAL State State Age	Ities and Rents yalties and Rents Not Itemized and Services es and Services Not Itemized INTRA-STATE GOVERNMENT TRANSFERS Funds Transfers te Fund Transfers Not Itemized ency to Agency Contracts	\$668,024 \$668,024 \$785,307 \$785,307 \$2,419,710 \$2,419,710 \$2,357,130 \$62,580	\$1,453,331 \$668,024 \$785,307 \$785,307 \$2,419,710 \$2,419,710 \$2,357,130 \$62,580	\$1,453,331 \$668,024 \$785,307 \$785,307 \$2,419,710 \$2,419,710 \$2,357,130 \$62,580	\$119,279,365 \$1,453,331 \$668,024 \$668,024 \$785,307 \$785,307 \$2,419,710 \$2,419,710 \$2,357,130 \$62,580
Roy Sales Sale TOTAL State State Age	Ities and Rents yalties and Rents Not Itemized and Services es and Services Not Itemized INTRA-STATE GOVERNMENT TRANSFERS E Funds Transfers te Fund Transfers Not Itemized	\$668,024 \$668,024 \$785,307 \$785,307 \$2,419,710 \$2,419,710 \$2,357,130	\$1,453,331 \$668,024 \$785,307 \$785,307 \$2,419,710 \$2,419,710 \$2,357,130	\$1,453,331 \$668,024 \$668,024 \$785,307 \$785,307 \$2,419,710 \$2,419,710 \$2,357,130	\$119,279,365 \$1,453,331 \$668,024 \$785,307 \$785,307 \$2,419,710 \$2,419,710 \$2,357,130 \$62,580
Roy Sales Sale TOTAL State Sta Age TOTAL	Ities and Rents yalties and Rents Not Itemized and Services es and Services Not Itemized INTRA-STATE GOVERNMENT TRANSFERS Funds Transfers te Fund Transfers Not Itemized ency to Agency Contracts PUBLIC FUNDS Increase funds for a \$5,000 pay increase for all f	\$668,024 \$668,024 \$785,307 \$785,307 \$2,419,710 \$2,419,710 \$2,357,130 \$62,580 \$123,152,406	\$1,453,331 \$668,024 \$785,307 \$785,307 \$2,419,710 \$2,419,710 \$2,357,130 \$62,580 \$123,152,406	\$1,453,331 \$668,024 \$785,307 \$785,307 \$2,419,710 \$2,419,710 \$2,357,130 \$62,580 \$123,152,406	\$119,279,365 \$1,453,331 \$668,024 \$785,307 \$785,307 \$2,419,710 \$2,419,710 \$2,357,130 \$62,580 \$123,152,406
Roy Sales Sale TOTAL State State Age TOTAL	Ities and Rents yalties and Rents Not Itemized and Services es and Services Not Itemized INTRA-STATE GOVERNMENT TRANSFERS Funds Transfers te Fund Transfers Not Itemized ency to Agency Contracts PUBLIC FUNDS Increase funds for a \$5,000 pay increase for all f recruitment and retention needs.	\$668,024 \$668,024 \$785,307 \$785,307 \$2,419,710 \$2,419,710 \$2,357,130 \$62,580 \$123,152,406	\$1,453,331 \$668,024 \$785,307 \$785,307 \$2,419,710 \$2,419,710 \$2,357,130 \$62,580 \$123,152,406 gible state emp	\$1,453,331 \$668,024 \$785,307 \$785,307 \$2,419,710 \$2,419,710 \$2,357,130 \$62,580 \$123,152,406	\$119,279,365 \$1,453,331 \$668,024 \$785,307 \$785,307 \$2,419,710 \$2,419,710 \$2,357,130 \$62,580 \$123,152,406
Roy Sales Sale TOTAL State State Age TOTAL	Ities and Rents yalties and Rents Not Itemized and Services es and Services Not Itemized INTRA-STATE GOVERNMENT TRANSFERS e Funds Transfers te Fund Transfers Not Itemized ency to Agency Contracts PUBLIC FUNDS Increase funds for a \$5,000 pay increase for all f recruitment and retention needs. General Funds	\$668,024 \$668,024 \$785,307 \$785,307 \$2,419,710 \$2,357,130 \$62,580 \$123,152,406 wull-time, benefit elig \$7,143,177	\$1,453,331 \$668,024 \$785,307 \$785,307 \$2,419,710 \$2,419,710 \$2,357,130 \$62,580 \$123,152,406 gible state emp \$7,143,177	\$1,453,331 \$668,024 \$668,024 \$785,307 \$785,307 \$2,419,710 \$2,419,710 \$2,357,130 \$62,580 \$123,152,406 <i>loyees to addre</i> \$7,143,177	\$119,279,365 \$1,453,331 \$668,024 \$785,307 \$785,307 \$2,419,710 \$2,419,710 \$2,357,130 \$62,580 \$123,152,406 ess agency \$7,143,177
Roy Sales Sale TOTAL State State TOTAL 64.1 State C	Ities and Rents yalties and Rents Not Itemized and Services es and Services Not Itemized INTRA-STATE GOVERNMENT TRANSFERS Funds Transfers te Fund Transfers Not Itemized ency to Agency Contracts PUBLIC FUNDS Increase funds for a \$5,000 pay increase for all f recruitment and retention needs.	\$668,024 \$668,024 \$785,307 \$785,307 \$2,419,710 \$2,357,130 \$62,580 \$123,152,406 will-time, benefit elig \$7,143,177	\$1,453,331 \$668,024 \$785,307 \$785,307 \$2,419,710 \$2,419,710 \$2,357,130 \$62,580 \$123,152,406 gible state emp \$7,143,177	\$1,453,331 \$668,024 \$668,024 \$785,307 \$785,307 \$2,419,710 \$2,419,710 \$2,357,130 \$62,580 \$123,152,406 <i>loyees to addre</i> \$7,143,177	\$119,279,365 \$1,453,331 \$668,024 \$785,307 \$785,307 \$2,419,710 \$2,419,710 \$2,357,130 \$62,580 \$123,152,406 ess agency \$7,143,177
Roy Sales Sale TOTAL State State TOTAL 64.1 State C 64.2	Ities and Rents yalties and Rents Not Itemized and Services es and Services Not Itemized INTRA-STATE GOVERNMENT TRANSFERS Funds Transfers te Fund Transfers Not Itemized ency to Agency Contracts PUBLIC FUNDS Increase funds for a \$5,000 pay increase for all f recruitment and retention needs. General Funds Increase funds for capital maintenance and repar	\$668,024 \$668,024 \$785,307 \$785,307 \$2,419,710 \$2,357,130 \$62,580 \$123,152,406 will-time, benefit elig \$7,143,177	\$1,453,331 \$668,024 \$785,307 \$785,307 \$2,419,710 \$2,419,710 \$2,357,130 \$62,580 \$123,152,406 gible state emp \$7,143,177	\$1,453,331 \$668,024 \$668,024 \$785,307 \$785,307 \$2,419,710 \$2,419,710 \$2,357,130 \$62,580 \$123,152,406 <i>loyees to addre</i> \$7,143,177	\$7,143,177
Roy Sales Sale TOTAL State Sta TOTAL 64.1 State C 64.2	Ities and Rents yalties and Rents Not Itemized and Services es and Services Not Itemized INTRA-STATE GOVERNMENT TRANSFERS Funds Transfers te Fund Transfers Not Itemized ency to Agency Contracts PUBLIC FUNDS Increase funds for a \$5,000 pay increase for all f recruitment and retention needs. General Funds Increase funds for capital maintenance and repa FY2023)(CC:Increase funds for capital maintenance	\$668,024 \$668,024 \$785,307 \$785,307 \$2,419,710 \$2,357,130 \$62,580 \$123,152,406 will-time, benefit elig \$7,143,177	\$1,453,331 \$668,024 \$785,307 \$785,307 \$2,419,710 \$2,419,710 \$2,357,130 \$62,580 \$123,152,406 gible state emp \$7,143,177	\$1,453,331 \$668,024 \$785,307 \$785,307 \$2,419,710 \$2,419,710 \$2,357,130 \$62,580 \$123,152,406 <i>loyees to addre</i> \$7,143,177 <i>tenance and re</i>	\$119,279,365 \$1,453,331 \$668,024 \$785,307 \$785,307 \$2,419,710 \$2,419,710 \$2,357,130 \$62,580 \$123,152,406 ess agency \$7,143,177 pairs in \$2,000,000
Roy Sales Sale TOTAL State State TOTAL 64.1 State C 64.2 State C 64.2 TOTAL	Ities and Rents yalties and Rents Not Itemized and Services es and Services Not Itemized INTRA-STATE GOVERNMENT TRANSFERS Funds Transfers te Fund Transfers Not Itemized ency to Agency Contracts PUBLIC FUNDS Increase funds for a \$5,000 pay increase for all f recruitment and retention needs. General Funds Increase funds for capital maintenance and repa FY2023)(CC:Increase funds for capital maintenance General Funds	\$668,024 \$668,024 \$785,307 \$785,307 \$2,419,710 \$2,357,130 \$62,580 \$123,152,406 ull-time, benefit elig \$7,143,177 tirs. (S:NO; Recogniz tice and repairs)	\$1,453,331 \$668,024 \$785,307 \$785,307 \$2,419,710 \$2,419,710 \$2,357,130 \$62,580 \$123,152,406 gible state emp \$7,143,177	\$1,453,331 \$668,024 \$668,024 \$785,307 \$785,307 \$2,419,710 \$2,419,710 \$2,357,130 \$62,580 \$123,152,406 loyees to addre \$7,143,177 tenance and re \$0	\$119,279,365 \$1,453,331 \$668,024 \$785,307 \$785,307 \$2,419,710 \$2,419,710 \$2,357,130 \$62,580 \$123,152,406 ess agency \$7,143,177 pairs in \$2,000,000

The purpose of this appropriation is to operate five state-owned	ed and operated hospitals.			
TOTAL STATE FUNDS	\$126,422,542	\$131,422,542	\$126,422,542	\$128,422,542
State General Funds	\$126,422,542	\$131,422,542	\$126,422,542	\$128,422,542
TOTAL AGENCY FUNDS	\$1,453,331	\$1,453,331	\$1,453,331	\$1,453,331
Royalties and Rents	\$668,024	\$668,024	\$668,024	\$668,024
Royalties and Rents Not Itemized	\$668,024	\$668,024	\$668,024	\$668,024
Sales and Services	\$785,307	\$785,307	\$785,307	\$785,307
Sales and Services Not Itemized	\$785,307	\$785,307	\$785,307	\$785,307
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,419,710	\$2,419,710	\$2,419,710	\$2,419,710
State Funds Transfers	\$2,419,710	\$2,419,710	\$2,419,710	\$2,419,710
State Fund Transfers Not Itemized	\$2,357,130	\$2,357,130	\$2,357,130	\$2,357,130
Agency to Agency Contracts	\$62,580	\$62,580	\$62,580	\$62,580
TOTAL PUBLIC FUNDS	\$130,295,583	\$135,295,583	\$130,295,583	\$132,295,583

Substance Abuse Prevention

Continuation Budget

The purpose of this appropriation is to promote the health and well-being of children, youth, families and communities through preventing the use and/or abuse of alcohol, tobacco and drugs.

TOTAL STATE FUNDS	\$339,328	\$339 <i>,</i> 328	\$339,328	\$339,328
State General Funds	\$339 <i>,</i> 328	\$339,328	\$339,328	\$339,328
TOTAL FEDERAL FUNDS	\$9,996,415	\$9,996,415	\$9,996,415	\$9,996,415
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$9,996,415	\$9,996,415	\$9,996,415	\$9,996,415
TOTAL PUBLIC FUNDS	\$10,335,743	\$10,335,743	\$10,335,743	\$10,335,743

65.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

\$5,532

\$5,532

\$48,443

\$48,443

\$0

State General Funds \$5,532 Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state 65.2 employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)

State General Funds

HB 910 (FY 2022A)

The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and 65.3 other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

State General Funds

65.100 Substance Abuse Prevention Appropriation (HB 91						
The purpose of this appropriation is to promote the health and well-being of children, youth, families and communities through preventing the use and/or abuse of alcohol, tobacco and drugs.						
TOTAL STATE FUNDS	\$344,860	\$393,303	\$393,303	\$393 <i>,</i> 303		
State General Funds	\$344,860	\$393,303	\$393,303	\$393,303		
TOTAL FEDERAL FUNDS	\$9,996,415	\$9,996,415	\$9,996,415	\$9,996,415		
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$9,996,415	\$9,996,415	\$9,996,415	\$9,996,415		
TOTAL PUBLIC FUNDS	\$10,341,275	\$10,389,718	\$10,389,718	\$10,389,718		

Developmental Disabilities, Georgia Council on

The purpose of this appropriation is to promote quality services and support for people with developmental disabilities and their families.

TOTAL STATE FUNDS State General Funds	\$565,690 \$565,690	\$565,690 \$565,690	\$565,690 \$565,690	\$565,690 \$565,690
TOTAL FEDERAL FUNDS	\$2,019,042	\$2,019,042	\$2,019,042	\$2,019,042
Federal Funds Not Itemized	\$2,019,042	\$2,019,042	\$2,019,042	\$2,019,042
TOTAL PUBLIC FUNDS	\$2,584,732	\$2,584,732	\$2,584,732	\$2,584,732

Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency 66.1 recruitment and retention needs.

State General Funds

Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state 66.2 employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs) \$44,406 \$44,406 \$44,406

\$4,853

\$4,853

State General Funds

The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and 66.3 other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

State General Funds

66.100 Developmental Disabilities, Georgia				n (HB 910)
The purpose of this appropriation is to promote quality services and support for people with developmental disabilities and their families.				
TOTAL STATE FUNDS	\$570,543	\$614,949	\$614,949	\$614,949
State General Funds	\$570,543	\$614,949	\$614,949	\$614,949
TOTAL FEDERAL FUNDS	\$2,019,042	\$2,019,042	\$2,019,042	\$2,019,042
Federal Funds Not Itemized	\$2,019,042	\$2,019,042	\$2,019,042	\$2,019,042
TOTAL PUBLIC FUNDS	\$2,589,585	\$2,633,991	\$2,633,991	\$2,633,991

Continuation Budget

\$4,853

\$0

\$0

\$4,853

\$0

\$48,443

\$5,532

Sexua	al Offender Review Board			Continuatio	on Budge
	pose of this appropriation is to protect Georgia's childro reoffending.	en by identifying convicted sex	ual offenders that	present the great	test risk of
TOTAL S	TATE FUNDS	\$845,682	\$845,682	\$845,682	\$845,682
State	General Funds	\$845,682	\$845,682	\$845,682	\$845,682
TOTAL F	PUBLIC FUNDS	\$845,682	\$845,682	\$845,682	\$845,682
67.1	Increase funds for a \$5,000 pay increase for a recruitment and retention needs.				
State Ge	eneral Funds	\$43,538	\$43,538	\$43,538	\$43,538
67.2	Increase funds for a one-time salary adjustm employees funded by federal and other fund funds for one-time funding)(CC:Increase fund benefit-eligible state employees not directly	s to address agency recru Is for one-time salary adj	itment and ret ustment to pro	ention needs. (. vide parity for (S:Increase
			\$8,074	\$8,074	\$8,074

The purpose of this appropriation is to protect Georgia's chi sexually reoffending.	ldren by identifying convicted sex	ual offenders that	present the great	test risk of
TOTAL STATE FUNDS	\$889,220	\$897,294	\$897,294	\$897,294
State General Funds	\$889,220	\$897,294	\$897,294	\$897,294
TOTAL PUBLIC FUNDS	\$889,220	\$897,294	\$897,294	\$897,294

Section 16: Community Affairs, Department of

	Section Total - Continuation			
TOTAL STATE FUNDS	\$102,585,831	\$102,585,831	\$102,585,831	\$102,585,831
State General Funds	\$102,585,831	\$102,585,831	\$102,585,831	\$102,585,831
TOTAL FEDERAL FUNDS	\$169,081,824	\$169,081,824	\$169,081,824	\$169,081,824
Federal Funds Not Itemized	\$169,081,824	\$169,081,824	\$169,081,824	\$169,081,824
TOTAL AGENCY FUNDS	\$14,758,057	\$14,758,057	\$14,758,057	\$14,758,057
Reserved Fund Balances	\$467,418	\$467,418	\$467,418	\$467,418
Reserved Fund Balances Not Itemized	\$467,418	\$467,418	\$467,418	\$467,418
Intergovernmental Transfers	\$13,141,147	\$13,141,147	\$13,141,147	\$13,141,147
Intergovernmental Transfers Not Itemized	\$13,141,147	\$13,141,147	\$13,141,147	\$13,141,147
Sales and Services	\$1,149,492	\$1,149,492	\$1,149,492	\$1,149,492
Sales and Services Not Itemized	\$1,149,492	\$1,149,492	\$1,149,492	\$1,149,492
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$190,923	\$190,923	\$190,923	\$190,923
State Funds Transfers	\$190,923	\$190,923	\$190,923	\$190,923
Agency to Agency Contracts	\$190,923	\$190,923	\$190,923	\$190,923
TOTAL PUBLIC FUNDS	\$286,616,635	\$286,616,635	\$286,616,635	\$286,616,635
	Sect	tion Total - F	inal	
TOTAL STATE FUNDS	\$217,506,015	tion Total - F \$219,128,575	inal \$231,313,575	\$228,113,575
TOTAL STATE FUNDS State General Funds				\$228,113,575 \$228,113,575
	\$217,506,015 \$217,506,015 \$169,081,824	\$219,128,575 \$219,128,575 \$169,081,824	\$231,313,575 \$231,313,575 \$169,081,824	\$228,113,575 \$169,081,824
State General Funds	\$217,506,015 \$217,506,015 \$169,081,824 \$169,081,824	\$219,128,575 \$219,128,575 \$169,081,824 \$169,081,824	\$231,313,575 \$231,313,575 \$169,081,824 \$169,081,824	\$228,113,575 \$169,081,824 \$169,081,824
State General Funds TOTAL FEDERAL FUNDS	\$217,506,015 \$217,506,015 \$169,081,824 \$169,081,824 \$14,758,057	\$219,128,575 \$219,128,575 \$169,081,824 \$169,081,824 \$14,758,057	\$231,313,575 \$231,313,575 \$169,081,824 \$169,081,824 \$14,758,057	\$228,113,575 \$169,081,824 \$169,081,824 \$14,758,057
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized	\$217,506,015 \$217,506,015 \$169,081,824 \$169,081,824	\$219,128,575 \$219,128,575 \$169,081,824 \$169,081,824	\$231,313,575 \$231,313,575 \$169,081,824 \$169,081,824	\$228,113,575 \$169,081,824 \$169,081,824
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Reserved Fund Balances Reserved Fund Balances Not Itemized	\$217,506,015 \$217,506,015 \$169,081,824 \$169,081,824 \$14,758,057 \$467,418 \$467,418	\$219,128,575 \$219,128,575 \$169,081,824 \$169,081,824 \$14,758,057 \$467,418 \$467,418	\$231,313,575 \$231,313,575 \$169,081,824 \$169,081,824 \$14,758,057 \$467,418 \$467,418	\$228,113,575 \$169,081,824 \$169,081,824 \$14,758,057 \$467,418 \$467,418
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Reserved Fund Balances	\$217,506,015 \$217,506,015 \$169,081,824 \$169,081,824 \$14,758,057 \$467,418	\$219,128,575 \$219,128,575 \$169,081,824 \$169,081,824 \$14,758,057 \$467,418 \$467,418 \$13,141,147	\$231,313,575 \$231,313,575 \$169,081,824 \$169,081,824 \$14,758,057 \$467,418	\$228,113,575 \$169,081,824 \$169,081,824 \$14,758,057 \$467,418
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Reserved Fund Balances Reserved Fund Balances Not Itemized	\$217,506,015 \$217,506,015 \$169,081,824 \$169,081,824 \$14,758,057 \$467,418 \$467,418 \$13,141,147 \$13,141,147	\$219,128,575 \$219,128,575 \$169,081,824 \$169,081,824 \$14,758,057 \$467,418 \$467,418 \$13,141,147 \$13,141,147	\$231,313,575 \$231,313,575 \$169,081,824 \$169,081,824 \$14,758,057 \$467,418 \$467,418 \$13,141,147 \$13,141,147	\$228,113,575 \$169,081,824 \$169,081,824 \$14,758,057 \$467,418 \$467,418 \$13,141,147 \$13,141,147
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Reserved Fund Balances Reserved Fund Balances Not Itemized Intergovernmental Transfers Intergovernmental Transfers Not Itemized Sales and Services	\$217,506,015 \$217,506,015 \$169,081,824 \$169,081,824 \$14,758,057 \$467,418 \$467,418 \$13,141,147 \$13,141,147 \$13,141,147	\$219,128,575 \$219,128,575 \$169,081,824 \$169,081,824 \$14,758,057 \$467,418 \$467,418 \$13,141,147 \$13,141,147 \$1,149,492	\$231,313,575 \$231,313,575 \$169,081,824 \$169,081,824 \$14,758,057 \$467,418 \$467,418 \$13,141,147 \$13,141,147 \$1,149,492	\$228,113,575 \$169,081,824 \$169,081,824 \$14,758,057 \$467,418 \$467,418 \$13,141,147 \$13,141,147 \$1,149,492
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Reserved Fund Balances Reserved Fund Balances Not Itemized Intergovernmental Transfers Intergovernmental Transfers Not Itemized	\$217,506,015 \$217,506,015 \$169,081,824 \$169,081,824 \$14,758,057 \$467,418 \$13,141,147 \$13,141,147 \$13,141,147 \$1,149,492 \$1,149,492	\$219,128,575 \$219,128,575 \$169,081,824 \$169,081,824 \$14,758,057 \$467,418 \$467,418 \$13,141,147 \$13,141,147 \$13,141,147 \$1,149,492 \$1,149,492	\$231,313,575 \$231,313,575 \$169,081,824 \$169,081,824 \$14,758,057 \$467,418 \$467,418 \$13,141,147 \$13,141,147 \$13,141,147 \$1,149,492 \$1,149,492	\$228,113,575 \$169,081,824 \$169,081,824 \$14,758,057 \$467,418 \$467,418 \$13,141,147 \$13,141,147 \$13,141,147 \$1,149,492 \$1,149,492
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Reserved Fund Balances Reserved Fund Balances Not Itemized Intergovernmental Transfers Intergovernmental Transfers Not Itemized Sales and Services Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$217,506,015 \$217,506,015 \$169,081,824 \$169,081,824 \$14,758,057 \$467,418 \$13,141,147 \$13,141,147 \$13,141,147 \$1,149,492 \$1,149,492 \$1,149,492	\$219,128,575 \$219,128,575 \$169,081,824 \$169,081,824 \$14,758,057 \$467,418 \$467,418 \$13,141,147 \$13,141,147 \$13,141,147 \$1,149,492 \$1,149,492 \$190,923	\$231,313,575 \$231,313,575 \$169,081,824 \$169,081,824 \$14,758,057 \$467,418 \$467,418 \$13,141,147 \$13,141,147 \$13,141,147 \$1,149,492 \$1,149,492 \$190,923	\$228,113,575 \$169,081,824 \$169,081,824 \$14,758,057 \$467,418 \$467,418 \$13,141,147 \$13,141,147 \$13,141,147 \$11,149,492 \$1,149,492 \$190,923
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Reserved Fund Balances Reserved Fund Balances Not Itemized Intergovernmental Transfers Intergovernmental Transfers Not Itemized Sales and Services Sales and Services Not Itemized	\$217,506,015 \$217,506,015 \$169,081,824 \$169,081,824 \$14,758,057 \$467,418 \$13,141,147 \$13,141,147 \$13,141,147 \$1,149,492 \$1,149,492 \$190,923 \$190,923	\$219,128,575 \$219,128,575 \$169,081,824 \$169,081,824 \$14,758,057 \$467,418 \$13,141,147 \$13,141,147 \$13,141,147 \$1,149,492 \$1,149,492 \$190,923 \$190,923	\$231,313,575 \$231,313,575 \$169,081,824 \$169,081,824 \$14,758,057 \$467,418 \$13,141,147 \$13,141,147 \$13,141,147 \$11,149,492 \$1,149,492 \$190,923 \$190,923	\$228,113,575 \$169,081,824 \$169,081,824 \$14,758,057 \$467,418 \$13,141,147 \$13,141,147 \$13,141,147 \$1,149,492 \$1,149,492 \$190,923 \$190,923
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Reserved Fund Balances Reserved Fund Balances Not Itemized Intergovernmental Transfers Intergovernmental Transfers Not Itemized Sales and Services Sales and Services Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Agency to Agency Contracts	\$217,506,015 \$217,506,015 \$169,081,824 \$169,081,824 \$14,758,057 \$467,418 \$13,141,147 \$13,141,147 \$13,141,147 \$1,149,492 \$1,149,492 \$190,923 \$190,923 \$190,923	\$219,128,575 \$219,128,575 \$169,081,824 \$169,081,824 \$14,758,057 \$467,418 \$13,141,147 \$13,141,147 \$13,141,147 \$13,141,147 \$1,149,492 \$1,149,492 \$190,923 \$190,923 \$190,923	\$231,313,575 \$231,313,575 \$169,081,824 \$169,081,824 \$14,758,057 \$467,418 \$13,141,147 \$13,141,147 \$13,141,147 \$13,141,147 \$1,149,492 \$1,149,492 \$190,923 \$190,923 \$190,923	\$228,113,575 \$169,081,824 \$169,081,824 \$14,758,057 \$467,418 \$13,141,147 \$13,141,147 \$13,141,147 \$1,149,492 \$1,149,492 \$190,923 \$190,923 \$190,923
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Reserved Fund Balances Reserved Fund Balances Not Itemized Intergovernmental Transfers Intergovernmental Transfers Not Itemized Sales and Services Sales and Services Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers	\$217,506,015 \$217,506,015 \$169,081,824 \$169,081,824 \$14,758,057 \$467,418 \$13,141,147 \$13,141,147 \$13,141,147 \$1,149,492 \$1,149,492 \$190,923 \$190,923	\$219,128,575 \$219,128,575 \$169,081,824 \$169,081,824 \$14,758,057 \$467,418 \$13,141,147 \$13,141,147 \$13,141,147 \$1,149,492 \$1,149,492 \$190,923 \$190,923	\$231,313,575 \$231,313,575 \$169,081,824 \$169,081,824 \$14,758,057 \$467,418 \$13,141,147 \$13,141,147 \$13,141,147 \$11,149,492 \$1,149,492 \$190,923 \$190,923	\$228,113,575 \$169,081,824 \$169,081,824 \$14,758,057 \$467,418 \$13,141,147 \$13,141,147 \$13,141,147 \$1,149,492 \$1,149,492 \$190,923 \$190,923

Building Construction

HB 910 (FY 2022A)

Continuation Budget

HB 910 (FY 2022A)	Governor	House	Senate	As Passed

The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.

TOTAL STATE FUNDS State General Funds	\$262,438 \$262,438	\$262,438 \$262,438	\$262,438 \$262,438	\$262,438 \$262,438
TOTAL AGENCY FUNDS	\$232,353	\$232,353	\$232,353	\$232,353
Sales and Services	\$232,353	\$232,353	\$232,353	\$232,353
Sales and Services Not Itemized	\$232,353	\$232,353	\$232,353	\$232,353
TOTAL PUBLIC FUNDS	\$494,791	\$494,791	\$494,791	\$494,791

Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency 68.1 recruitment and retention needs.

State General Funds

\$15,402 \$15,402 \$15,402 \$15,402

68.2 Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs) \$4,037 \$4,037 \$4,037

State General Funds

\$0

Continuation Budget

\$0

The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and 68.3 other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

State General Funds

68.100 Building Construction Appropriation (HB 910)						
The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state;						
to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to						
local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.						
TOTAL STATE FUNDS	\$277,840	\$281,877	\$281,877	\$281,877		
State General Funds	\$277,840	\$281,877	\$281,877	\$281,877		
TOTAL AGENCY FUNDS	\$232,353	\$232 <i>,</i> 353	\$232,353	\$232,353		
Sales and Services	\$232,353	\$232,353	\$232,353	\$232,353		
Sales and Services Not Itemized	\$232,353	\$232,353	\$232,353	\$232,353		
TOTAL PUBLIC FUNDS	\$510,193	\$514,230	\$514,230	\$514,230		

Coordinated Planning

The purpose of this appropriation is to ensure that county and city governments meet the requirements of the Georgia Planning Act of 1989 by establishing standards and procedures for comprehensive plans and reviewing plans submitted by local governments; to provide training and assistance to local governments in completing comprehensive plans for quality growth by offering mapping and Geographical Information System (GIS) services, online planning tools, and resource teams, and funding the regional planning efforts of Regional Commissions; and to provide annexation reports from Georgia cities to the U.S. Census Bureau.

TOTAL STATE FUNDS	\$3,541,949	\$3,541,949	\$3,541,949	\$3,541,949
State General Funds	\$3,541,949	\$3,541,949	\$3,541,949	\$3,541,949
TOTAL PUBLIC FUNDS	\$3,541,949	\$3,541,949	\$3,541,949	\$3,541,949

69.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds

\$73,722 \$73,722 \$73,722 \$73,722

Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state 69.2 employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs) \$4,037

State General Funds

69.100 Coordinated Planning

Appropriation (HB 910)

\$4,037

\$4,037

The purpose of this appropriation is to ensure that county and city governments meet the requirements of the Georgia Planning Act of 1989 by establishing standards and procedures for comprehensive plans and reviewing plans submitted by local governments; to provide training and assistance to local governments in completing comprehensive plans for quality growth by offering mapping and Geographical Information System (GIS) services, online planning tools, and resource teams, and funding the regional planning efforts of Regional Commissions; and to provide annexation reports from Georgia cities to the U.S. Census Bureau.

HB 910 (FY 2022A)	Governor	House	Senate	As Passed
TOTAL STATE FUNDS	\$3,615,671	\$3,619,708	\$3,619,708	\$3,619,708
State General Funds	\$3,615,671	\$3,619,708	\$3,619,708	\$3,619,708
TOTAL PUBLIC FUNDS	\$3,615,671	\$3,619,708	\$3,619,708	\$3,619,708

Departmental Administration (DCA)

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS \$1,178,846 \$1.178.846 \$1.178.846 \$1,178,846 \$1,178,846 State General Funds \$1,178,846 \$1,178,846 \$1,178,846 TOTAL FEDERAL FUNDS \$2,933,711 \$2,933,711 \$2,933,711 \$2,933,711 Federal Funds Not Itemized \$2,933,711 \$2,933,711 \$2,933,711 \$2,933,711 TOTAL AGENCY FUNDS \$2.945.396 \$2,945,396 \$2,945,396 \$2.945.396 **Reserved Fund Balances** \$228,827 \$228,827 \$228,827 \$228,827 **Reserved Fund Balances Not Itemized** \$228,827 \$228,827 \$228,827 \$228,827 \$2,645,435 \$2,645,435 \$2,645,435 \$2,645,435 Intergovernmental Transfers \$2,645,435 \$2,645,435 \$2,645,435 \$2,645,435 Intergovernmental Transfers Not Itemized Sales and Services \$71,134 \$71,134 \$71,134 \$71,134 Sales and Services Not Itemized \$71,134 \$71,134 \$71,134 \$71,134 TOTAL INTRA-STATE GOVERNMENT TRANSFERS \$29,328 \$29,328 \$29,328 \$29,328 State Funds Transfers \$29,328 \$29,328 \$29,328 \$29,328 Agency to Agency Contracts \$29,328 \$29,328 \$29,328 \$29,328 TOTAL PUBLIC FUNDS \$7,087,281 \$7,087,281 \$7,087,281 \$7,087,281

70.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds

70.2 Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)

\$200,531

\$200,531

State General Funds

\$141,291 \$141,291 \$141,291

\$0

\$200,531

\$200,531

\$0

Continuation Budget

70.3 The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

State General Funds

70.100 Departmental Administration (DCA)		Appropriatio	n (HB 910)	
The purpose of this appropriation is to provide administrative suppo	ort for all programs of th	e department.		
TOTAL STATE FUNDS	\$1,379,377	\$1,520,668	\$1,520,668	\$1,520,668
State General Funds	\$1,379,377	\$1,520,668	\$1,520,668	\$1,520,668
TOTAL FEDERAL FUNDS	\$2,933,711	\$2,933,711	\$2,933,711	\$2,933,711
Federal Funds Not Itemized	\$2,933,711	\$2,933,711	\$2,933,711	\$2,933,711
TOTAL AGENCY FUNDS	\$2,945,396	\$2,945,396	\$2,945,396	\$2,945,396
Reserved Fund Balances	\$228,827	\$228,827	\$228,827	\$228,827
Reserved Fund Balances Not Itemized	\$228,827	\$228,827	\$228,827	\$228,827
Intergovernmental Transfers	\$2,645,435	\$2,645,435	\$2,645,435	\$2,645,435
Intergovernmental Transfers Not Itemized	\$2,645,435	\$2,645,435	\$2,645,435	\$2,645,435
Sales and Services	\$71,134	\$71,134	\$71,134	\$71,134
Sales and Services Not Itemized	\$71,134	\$71,134	\$71,134	\$71,134
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$29,328	\$29,328	\$29,328	\$29,328
State Funds Transfers	\$29,328	\$29,328	\$29,328	\$29,328
Agency to Agency Contracts	\$29,328	\$29,328	\$29,328	\$29,328
TOTAL PUBLIC FUNDS	\$7,287,812	\$7,429,103	\$7,429,103	\$7,429,103

Federal Community and Economic Development Programs

The purpose of this appropriation is to administer federal grant and loan programs to promote volunteerism and community and economic development among local governments, development authorities, and private entities.

TOTAL STATE FUNDS	\$1,806,712	\$1,806,712	\$1,806,712	\$1,806,712
State General Funds	\$1,806,712	\$1,806,712	\$1,806,712	\$1,806,712
TOTAL FEDERAL FUNDS	\$47,503,822	\$47,503,822	\$47,503,822	\$47,503,822
Federal Funds Not Itemized	\$47,503,822	\$47,503,822	\$47,503,822	\$47,503,822
TOTAL AGENCY FUNDS	\$631,978	\$631,978	\$631,978	\$631,978

Continuation Budget

	overnmental Transfers	\$460,580	\$460,580	\$460,580	\$460,58
Sales	rgovernmental Transfers Not Itemized	\$460,580	\$460,580	\$460,580	\$460,58
	and Services	\$171,398	\$171,398	\$171,398	\$171,39
	s and Services Not Itemized	\$171,398	\$171,398	\$171,398	\$171,39
OTAL F	PUBLIC FUNDS	\$49,942,512	\$49,942,512	\$49,942,512	\$49,942,51
71.1	Increase funds for a \$5,000 pay increase for recruitment and retention needs.	all full-time, benefit elig	ible state empl	oyees to addre	ss agency
State G	eneral Funds	\$70,338	\$70,338	\$70,338	\$70,33
71.2	Increase funds for a one-time salary adjustn employees funded by federal and other func funds for one-time funding)(CC:Increase fun benefit-eligible state employees not directly	ls to address agency reci ds for one-time salary ac	ruitment and re djustment to pr	etention needs. Tovide parity for	(S:Increase
State G	eneral Funds		\$104,959	\$104,959	\$104,95
State G	other-funded employees to provide for a cos 2022. (S:YES)(CC:YES) eneral Funds		,	\$0	\$
71.10	00 Federal Community and Economic I	Development		Appropriatio	on (HB 910
The pur	Programs pose of this appropriation is to administer federal gran	nt and loan proarams to prom	note volunteerism	and community a	nd economic
-	oment among local governments, development authori			,	
TOTAL S	STATE FUNDS	\$1,877,050	\$1,982,009	\$1,982,009	\$1,982,00
State	General Funds	\$1,877,050	\$1,982,009	\$1,982,009	\$1,982,00
OTAL	FEDERAL FUNDS	\$47,503,822	\$47,503,822	\$47,503,822	\$47,503,82
	al Funds Not Itemized	\$47,503,822	\$47,503,822	\$47,503,822	\$47,503,82
	AGENCY FUNDS	\$631,978	\$631,978	\$631,978	\$631,97
-	governmental Transfers	\$460,580	\$460,580	\$460,580	\$460,58
Into	rgovernmental Transfers Not Itemized	\$460,580	\$460,580	\$460,580	\$460,58
	and Services	\$171,398	\$171,398	\$171,398	\$171,39
Sales	s and Services Not Itemized	\$171,398	\$171,398	\$171,398	\$171,39
Sales Sale		\$50,012,850	\$50,117,809	\$50,117,809	
Sales Sale	PUBLIC FUNDS	\$30,012,030	+),	<i>\\\\\\\\\\\\\</i>	\$50,117,80

bilitation and construction financing, and to ng thro uyn promote homeownership for low and moderate-income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate-income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with private providers.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$2,518,296	\$2,518,296	\$2,518,296	\$2,518,296
Federal Funds Not Itemized	\$2,518,296	\$2,518,296	\$2,518,296	\$2,518,296
TOTAL AGENCY FUNDS	\$5,600,238	\$5,600,238	\$5,600,238	\$5,600,238
Intergovernmental Transfers	\$5,554,033	\$5,554,033	\$5,554,033	\$5,554,033
Intergovernmental Transfers Not Itemized	\$5,554,033	\$5,554,033	\$5,554,033	\$5,554,033
Sales and Services	\$46,205	\$46,205	\$46,205	\$46,205
Sales and Services Not Itemized	\$46,205	\$46,205	\$46,205	\$46,205
TOTAL PUBLIC FUNDS	\$8,118,534	\$8,118,534	\$8,118,534	\$8,118,534

Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state 72.1 employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs) State General Funds \$270,471 \$270,471 \$270,471

\$0

The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and 72.2 other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES) \$0

State General Funds

HB 910 (FY 2022A)

HB 910 (FY 2022A)	Governor	House	Senate	As Passed

72.100 Homeownership Programs

The purpose of this appropriation is to expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate-income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate-income homebuyers, and offering homeownership counseling and home home home buyers and offering homeownership with private providers.

TOTAL STATE FUNDS	\$0	\$270,471	\$270,471	\$270,471
State General Funds	\$0	\$270,471	\$270,471	\$270,471
TOTAL FEDERAL FUNDS	\$2,518,296	\$2,518,296	\$2,518,296	\$2,518,296
Federal Funds Not Itemized	\$2,518,296	\$2,518,296	\$2,518,296	\$2,518,296
TOTAL AGENCY FUNDS	\$5,600,238	\$5,600,238	\$5,600,238	\$5,600,238
Intergovernmental Transfers	\$5,554,033	\$5,554,033	\$5,554,033	\$5,554,033
Intergovernmental Transfers Not Itemized	\$5,554,033	\$5,554,033	\$5,554,033	\$5,554,033
Sales and Services	\$46,205	\$46,205	\$46,205	\$46,205
Sales and Services Not Itemized	\$46,205	\$46,205	\$46,205	\$46,205
TOTAL PUBLIC FUNDS	\$8,118,534	\$8,389,005	\$8,389,005	\$8,389,005

Regional Services

Continuation Budget

Appropriation (HB 910)

The purpose of this appropriation is to promote access to department services and assistance through a statewide network of regional representatives; to provide technical assistance and grants to local communities to achieve goals relating to housing and community and economic development projects and services that are in-line with the community's comprehensive plan; and to develop leadership infrastructure across local governments.

	** *** ***			
TOTAL STATE FUNDS	\$1,121,704	\$1,121,704	\$1,121,704	\$1,121,704
State General Funds	\$1,121,704	\$1,121,704	\$1,121,704	\$1,121,704
TOTAL FEDERAL FUNDS	\$200,000	\$200,000	\$200,000	\$200,000
Federal Funds Not Itemized	\$200,000	\$200,000	\$200,000	\$200,000
TOTAL AGENCY FUNDS	\$140,752	\$140,752	\$140,752	\$140,752
Intergovernmental Transfers	\$123,752	\$123,752	\$123,752	\$123,752
Intergovernmental Transfers Not Itemized	\$123,752	\$123,752	\$123,752	\$123,752
Sales and Services	\$17,000	\$17,000	\$17,000	\$17,000
Sales and Services Not Itemized	\$17,000	\$17,000	\$17,000	\$17,000
TOTAL PUBLIC FUNDS	\$1,462,456	\$1,462,456	\$1,462,456	\$1,462,456

73.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$40,418	\$40,418	\$40,418	\$40,418

73.100 Regional Services	Appropriation (HB 910)
The purpose of this appropriation is to promote access to department services and assistance through a st	atewide network of regional
representatives; to provide technical assistance and grants to local communities to achieve goals relating	to housing and community and
economic development projects and services that are in-line with the community's comprehensive plan; and	nd to develop leadership
infrastructure across local governments.	

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TOTAL STATE FUNDS	\$1,162,122	\$1,162,122	\$1,162,122	\$1,162,122
State General Funds	\$1,162,122	\$1,162,122	\$1,162,122	\$1,162,122
TOTAL FEDERAL FUNDS	\$200,000	\$200,000	\$200,000	\$200,000
Federal Funds Not Itemized	\$200,000	\$200,000	\$200,000	\$200,000
TOTAL AGENCY FUNDS	\$140,752	\$140,752	\$140,752	\$140,752
Intergovernmental Transfers	\$123,752	\$123,752	\$123,752	\$123,752
Intergovernmental Transfers Not Itemized	\$123,752	\$123,752	\$123,752	\$123,752
Sales and Services	\$17,000	\$17,000	\$17,000	\$17,000
Sales and Services Not Itemized	\$17,000	\$17,000	\$17,000	\$17,000
TOTAL PUBLIC FUNDS	\$1,502,874	\$1,502,874	\$1,502,874	\$1,502,874

Rental Housing Programs

The purpose of this appropriation is to provide affordable rental housing to very low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, by administering low-interest loans for affordable rental housing, by researching affordable housing issues, and by providing tenant-based assistance to low-income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.

TOTAL STATE FUNDS State General Funds	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
TOTAL FEDERAL FUNDS	\$111,873,539	\$111,873,539	\$111,873,539	\$111,873,539
Federal Funds Not Itemized	\$111,873,539	\$111,873,539	\$111,873,539	\$111,873,539
TOTAL AGENCY FUNDS	\$4,145,738	\$4,145,738	\$4,145,738	\$4,145,738
Intergovernmental Transfers	\$3,766,738	\$3,766,738	\$3,766,738	\$3,766,738

Continuation Budget

HB 910 (FY 2022A)	Governor	House	Senate	As Passed
Intergovernmental Transfers Not Itemized	\$3,766,738	\$3,766,738	\$3,766,738	\$3,766,738
Sales and Services	\$379,000	\$379,000	\$379,000	\$379,000
Sales and Services Not Itemized	\$379,000	\$379,000	\$379,000	\$379,000
TOTAL PUBLIC FUNDS	\$116,019,277	\$116,019,277	\$116,019,277	\$116,019,277

74.1 Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)

State General Funds

\$706,453 \$706,453 \$706,453

\$0

Continuation Budget

\$0

74.2 The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

State General Funds

74.100 Rental Housing Programs Appropriation (HB 910)					
The purpose of this appropriation is to provide affordable rental h				•••	
and state housing tax credits on a competitive basis, by administe				-	
affordable housing issues, and by providing tenant-based assistar	nce to low-income individ	uals and families o	allowing them to r	ent safe,	
decent, and sanitary dwelling units in the private rental market.					
TOTAL STATE FUNDS	\$0	\$706,453	\$706,453	\$706,453	
State General Funds	\$0	\$706,453	\$706,453	\$706,453	
TOTAL FEDERAL FUNDS	\$111,873,539	\$111,873,539	\$111,873,539	\$111,873,539	
Federal Funds Not Itemized	\$111,873,539	\$111,873,539	\$111,873,539	\$111,873,539	
TOTAL AGENCY FUNDS	\$4,145,738	\$4,145,738	\$4,145,738	\$4,145,738	
Intergovernmental Transfers	\$3,766,738	\$3,766,738	\$3,766,738	\$3,766,738	
Intergovernmental Transfers Not Itemized	\$3,766,738	\$3,766,738	\$3,766,738	\$3,766,738	
Sales and Services	\$379,000	\$379,000	\$379,000	\$379,000	
Sales and Services Not Itemized	\$379,000	\$379,000	\$379,000	\$379,000	
TOTAL PUBLIC FUNDS	\$116,019,277	\$116,725,730	\$116,725,730	\$116,725,730	

Research and Surveys

The purpose of this appropriation is to conduct surveys and collect financial and management data from local governments and authorities in accordance with Georgia law.

TOTAL STATE FUNDS	\$356,609	\$356,609	\$356,609	\$356,609
State General Funds	\$356,609	\$356,609	\$356,609	\$356,609
TOTAL AGENCY FUNDS	\$50,000	\$50,000	\$50,000	\$50,000
Sales and Services	\$50,000	\$50,000	\$50,000	\$50,000
Sales and Services Not Itemized	\$50,000	\$50,000	\$50,000	\$50,000
TOTAL PUBLIC FUNDS	\$406,609	\$406,609	\$406,609	\$406,609

75.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$15,552	\$15,552	\$15,552	\$15,552

75.100 Research and Surveys		A	Appropriatio	n (HB 910)
The purpose of this appropriation is to conduct surveys and co accordance with Georgia law.	llect financial and managemer	nt data from local	governments and	authorities in
TOTAL STATE FUNDS	\$372,161	\$372,161	\$372,161	\$372,161
State General Funds	\$372,161	\$372,161	\$372,161	\$372,161
TOTAL AGENCY FUNDS	\$50,000	\$50,000	\$50,000	\$50,000
Sales and Services	\$50,000	\$50,000	\$50,000	\$50,000
Sales and Services Not Itemized	\$50,000	\$50,000	\$50,000	\$50,000
TOTAL PUBLIC FUNDS	\$422,161	\$422,161	\$422,161	\$422,161

Special Housing Initiatives

Continuation Budget

The purpose of this appropriation is to fund the State Housing Trust Fund; to provide grants for providers of shelter and services to the homeless; to administer loans and grants for affordable housing; to offer local communities collaboration and technical assistance in the development and implementation of an affordable housing plan; and to provide for other special housing initiatives.

HB 910 (FY 2022A)	Governor	House	Senate	As Passed
TOTAL STATE FUNDS	\$3,231,329	\$3,231,329	\$3,231,329	\$3,231,329
State General Funds	\$3,231,329	\$3,231,329	\$3,231,329	\$3,231,329
TOTAL FEDERAL FUNDS	\$3,050,864	\$3,050,864	\$3,050,864	\$3,050,864
Federal Funds Not Itemized	\$3,050,864	\$3,050,864	\$3,050,864	\$3,050,864
TOTAL AGENCY FUNDS	\$289,993	\$289,993	\$289,993	\$289,993
Reserved Fund Balances	\$238,591	\$238,591	\$238,591	\$238,591
Reserved Fund Balances Not Itemized	\$238,591	\$238,591	\$238,591	\$238,591
Sales and Services	\$51,402	\$51,402	\$51,402	\$51,402
Sales and Services Not Itemized	\$51,402	\$51,402	\$51,402	\$51,402
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$161,595	\$161,595	\$161,595	\$161,595
State Funds Transfers	\$161,595	\$161,595	\$161,595	\$161,595
Agency to Agency Contracts	\$161,595	\$161,595	\$161,595	\$161,595
TOTAL PUBLIC FUNDS	\$6,733,781	\$6,733,781	\$6,733,781	\$6,733,781

76.1 Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)

State General Funds

\$379,466 \$379,466

\$379,466

\$0

\$0

The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and 76.2 other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

State General Funds

76.100 Special Housing Initiatives			Appropriatio	on (HB 910)	
The purpose of this appropriation is to fund the State Housing Tra	ust Fund; to provide grants	for providers of sl	helter and services	to the	
homeless; to administer loans and grants for affordable housing;	ng; to offer local communities collaboration and technical assistance in the				
development and implementation of an affordable housing plan;	and to provide for other sp	pecial housing init	iatives.		
TOTAL STATE FUNDS	\$3,231,329	\$3,610,795	\$3,610,795	\$3,610,795	
State General Funds	\$3,231,329	\$3,610,795	\$3,610,795	\$3,610,795	
TOTAL FEDERAL FUNDS	\$3,050,864	\$3,050,864	\$3,050,864	\$3,050,864	
Federal Funds Not Itemized	\$3,050,864	\$3,050,864	\$3,050,864	\$3,050,864	
TOTAL AGENCY FUNDS	\$289,993	\$289,993	\$289,993	\$289,993	
Reserved Fund Balances	\$238,591	\$238,591	\$238,591	\$238,591	
Reserved Fund Balances Not Itemized	\$238,591	\$238,591	\$238,591	\$238,591	
Sales and Services	\$51,402	\$51,402	\$51,402	\$51,402	
Sales and Services Not Itemized	\$51,402	\$51,402	\$51,402	\$51,402	
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$161,595	\$161,595	\$161,595	\$161,595	
State Funds Transfers	\$161,595	\$161,595	\$161,595	\$161,595	
Agency to Agency Contracts	\$161,595	\$161,595	\$161,595	\$161,595	
TOTAL PUBLIC FUNDS	\$6,733,781	\$7,113,247	\$7,113,247	\$7,113,247	

State Community Development Programs

The purpose of this appropriation is to assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas, and to champion new development opportunities for rural Georgia.

TOTAL STATE FUNDS State General Funds	\$2,587,790 \$2,587,790	\$2,587,790 \$2,587,790	\$2,587,790 \$2,587,790	\$2,587,790 \$2,587,790
TOTAL FEDERAL FUNDS	\$1,001,592	\$2,587,790 \$1,001,592	\$2,387,790 \$1,001,592	\$2,587,790 \$1,001,592
Federal Funds Not Itemized	\$1,001,592	\$1,001,592	\$1,001,592	\$1,001,592
TOTAL AGENCY FUNDS	\$100,000	\$100,000	\$100,000	\$100,000
Intergovernmental Transfers	\$100,000	\$100,000	\$100,000	\$100,000
Intergovernmental Transfers Not Itemized	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$3,689,382	\$3,689,382	\$3,689,382	\$3,689,382

Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency 77.1 recruitment and retention needs.

State General Funds

\$115,848 \$115,848

\$68.627

\$115,848

\$68,627

Continuation Budget

Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state 77.2 employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)

State General Funds

3/11/2022

\$115,848

\$68,627

נפטח	() (FT 2022A)	Governor	House	Senate	As Passeu
77.3	The agency is directed and authorized to sub other-funded employees to provide for a cos 2022. (S:YES)(CC:YES)	-			-
State G	General Funds			\$0	\$0
77.4	Increase funds for rural downtown developm innovative rural downtown re-development		e funds for one	e-time funding t	to provide
State G	Seneral Funds			\$20,250,000	\$17,250,000
77.5	Increase funds for Overcomers House for hor homeless assistance)	neless assistance. (CC:I	ncrease funds ;	for one-time fui	nding for
State G	General Funds			\$35,000	\$35,000
77.6	Increase funds for Helping Hands Ending Hur for food deserts related to the COVID-19 pan		n in Northwest	Georgia. (CC:In	ncrease funds
State G	Seneral Funds	ucinic)	I	\$400,000	\$200,000
77.10	00 State Community Development Prop	grams		Appropriati	on (HB 910
	rpose of this appropriation is to assist Georgia cities, sm		ds in the develop		-
	and to champion new development opportunities for ru	-			
	STATE FUNDS	\$2,703,638	\$2,772,265	\$23,457,265	\$20,257,265
	General Funds FEDERAL FUNDS	\$2,703,638 \$1,001,592	\$2,772,265 \$1,001,592	\$23,457,265 \$1,001,592	\$20,257,265 \$1,001,592
-	ral Funds Not Itemized	\$1,001,592	\$1,001,592	\$1,001,592	\$1,001,592
	AGENCY FUNDS	\$100,000	\$100,000	\$100,000	\$100,000
	governmental Transfers	\$100,000	\$100,000	\$100,000	\$100,000
	ergovernmental Transfers Not Itemized	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL	PUBLIC FUNDS	\$3,805,230	\$3,873,857	\$24,558,857	\$21,358,857
State	e Economic Development Programs			Continua	tion Budge
	rpose of this appropriation is to provide grants and loan	s to local governments and	businesses and to		•
order t	o attract and promote economic development and job c	reation.			
τοτλι	STATE FUNDS	\$13,607,310	\$13,607,310	\$13,607,310	\$13,607,310
	General Funds	\$13,607,310	\$13,607,310	\$13,607,310	\$13,607,310
	AGENCY FUNDS	\$476,088	\$476,088	\$476,088	\$476,088
	governmental Transfers	\$345,088	\$345,088	\$345,088	\$345,088
	ergovernmental Transfers Not Itemized	\$345,088	\$345,088	\$345,088	\$345,088
	and Services	\$131,000	\$131,000	\$131,000	\$131,000
Sale	es and Services Not Itemized	\$131,000	\$131,000	\$131,000	\$131,000
TOTAL	PUBLIC FUNDS	\$14,083,398	\$14,083,398	\$14,083,398	\$14,083,398
78.1	Increase funds for a \$5,000 pay increase for recruitment and retention needs.	all full-time, benefit elig	gible state emp	ployees to addre	ess agency
State G	General Funds	\$37,659	\$37,659	\$37,659	\$37,659
78.2	Increase funds to the Joint Development Aut Walton County for the Rivian project develop		Morgan Coun	nty, Newton Cou	inty, and
State G	General Funds	\$112,627,760	\$112,627,760	\$112,627,760	\$112,627,760
78.3	Increase funds for community Agricultural Ce	enters.			
State G	General Funds		1	\$1,500,000	\$0
	00 State Economic Development Progra			Appropriati	•
-	rpose of this appropriation is to provide grants and loan	-	businesses and to	o leverage private i	investment in
	o attract and promote economic development and job c		A	4	4
-	STATE FUNDS	\$126,272,729	\$126,272,729	\$127,772,729	\$126,272,729
	General Funds	\$126,272,729	\$126,272,729	\$127,772,729	\$126,272,729
		\$476,088	\$476,088	\$476,088	\$476,088
	governmental Transfers	\$345,088	\$345,088	\$345,088 \$345,088	\$345,088 \$345,088
	ergovernmental Transfers Not Itemized and Services	\$345,088 \$131,000	\$345,088 \$131,000	\$345,088 \$131,000	\$345,08 \$131,00
Jaies	and Services	\$131,000 \$131,000	\$131,000 \$131,000	\$131,000 \$131,000	\$131,000

Sales and Services Sales and Services Not Itemized

TOTAL PUBLIC FUNDS

HB 910 (FY 2022A)

\$131,000

\$126,748,817

\$131,000

\$126,748,817

\$131,000

\$128,248,817

\$131,000

\$126,748,817

As Passed

HB 910 (FY 2022A)	Governor	House	Senate	As Passed

Payments to Georgia Environmental Finance Authority

The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservation projects.

TOTAL STATE FUNDS	\$1,179,922	\$1,179,922	\$1,179,922	\$1,179,922
State General Funds	\$1,179,922	\$1,179,922	\$1,179,922	\$1,179,922
TOTAL PUBLIC FUNDS	\$1,179,922	\$1,179,922	\$1,179,922	\$1,179,922

79.100 Payments to Georgia Environmental Finance			Appropriatio	n (UR 010)	
Authority			Appropriation (HB 9		
The purpose of this appropriation is to provide funds for water, wastewat	er, solid waste, en	ergy, and land co	nservation projects		
TOTAL STATE FUNDS	\$1,179,922	\$1,179,922	\$1,179,922	\$1,179,922	
State General Funds	\$1,179,922	\$1,179,922	\$1,179,922	\$1,179,922	
TOTAL PUBLIC FUNDS	\$1,179,922	\$1,179,922	\$1,179,922	\$1,179,922	

Payments to Georgia Regional Transportation Authority

The purpose of this appropriation is to improve Georgia's mobility, air quality, and land use practices by conducting transportation improvement studies, producing an annual Air Quality Report, and reviewing Development of Regional Impact.

TOTAL STATE FUNDS	\$330,465	\$330,465	\$330,465	\$330,465
State General Funds	\$330,465	\$330,465	\$330,465	\$330,465
TOTAL PUBLIC FUNDS	\$330,465	\$330,465	\$330,465	\$330,465

80.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$6,554	\$15,146	\$15,146	\$15,146

.100 Payments to Georgia Regional Transportation				- (UD 010)
Authority		Appropriation (
The purpose of this appropriation is to improve Georgia's mobility, air qual	ity, and land use p	practices by condu	cting transportati	on
improvement studies, producing an annual Air Quality Report, and reviewin	ng Development o	f Regional Impact		
TOTAL STATE FUNDS	\$337,019	\$345,611	\$345,611	\$345,611
State General Funds	\$337,019	\$345,611	\$345,611	\$345,611
TOTAL PUBLIC FUNDS	\$337,019	\$345,611	\$345,611	\$345,611

Payments to OneGeorgia Authority

The purpose of this appropriation is to provide funds for the OneGeorgia Authority.

TOTAL STATE FUNDS	\$73,380,757	\$73,380,757	\$73,380,757	\$73,380,757
State General Funds	\$73,380,757	\$73,380,757	\$73,380,757	\$73,380,757
TOTAL AGENCY FUNDS	\$145,521	\$145,521	\$145,521	\$145,521
Intergovernmental Transfers	\$145,521	\$145,521	\$145,521	\$145,521
Intergovernmental Transfers Not Itemized	\$145,521	\$145,521	\$145,521	\$145,521
TOTAL PUBLIC FUNDS	\$73,526,278	\$73,526,278	\$73,526,278	\$73,526,278

81.1 Increase funds for one-time funding for the full cost of the Lake Allatoona storage agreement with the Army Corps of Engineers to increase water supply capacity of local water service providers.

81.2 Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)
 State General Funds

\$1,716,400

\$1,716,400

		. ,	. ,	. ,
81.3	Reduce funds based on actual start dates and salaries.			
State G	eneral Funds	(\$73 <i>,</i> 447)	(\$73,447)	(\$73,447)
81.4	Reduce funds for unallocated grants for FY2022.			
State G	eneral Funds		(\$10,000,000)	(\$8,500,000)

\$1,716,400

Continuation Budget

Continuation Budget

Continuation Budget

\$1,716,400

HB 910 (FY 2022A)	Governor	House	Senate	As Passed
81.100 Payments to OneGeorgia Authority			Appropriatio	on (HB 910)
The purpose of this appropriation is to provide funds for the OneGeo	rgia Authority.			
TOTAL STATE FUNDS	\$75,097,157	\$75,031,784	\$65,031,784	\$66,531,784
State General Funds	\$75,097,157	\$75,031,784	\$65,031,784	\$66,531,784
TOTAL AGENCY FUNDS	\$145,521	\$145,521	\$145,521	\$145,521
Intergovernmental Transfers	\$145,521	\$145,521	\$145,521	\$145,521
Intergovernmental Transfers Not Itemized	\$145,521	\$145,521	\$145,521	\$145,521
TOTAL PUBLIC FUNDS	\$75,242,678	\$75,177,305	\$65,177,305	\$66,677,305

Section 17: Community Health, Department of

	Section Total - Continuation			
TOTAL STATE FUNDS	\$4,068,945,123	\$4,068,945,123	\$4,068,945,123	\$4,068,945,123
State General Funds	\$3,397,862,281	\$3,397,862,281	\$3,397,862,281	\$3,397,862,281
Tobacco Settlement Funds	\$124,062,351	\$124,062,351	\$124,062,351	\$124,062,351
Nursing Home Provider Fees	\$159,928,774	\$159,928,774	\$159,928,774	
Hospital Provider Fee	\$387,091,717	\$387,091,717	\$387,091,717	\$387,091,717
TOTAL FEDERAL FUNDS	\$8,965,096,350			
Federal Funds Not Itemized	\$26,684,102			\$26,684,102
Medical Assistance Program CFDA93.778	\$8,510,714,685			
State Children's Insurance Program CFDA93.767	\$427,697,563	\$427,697,563		\$427,697,563
TOTAL AGENCY FUNDS	\$220,774,078	\$220,774,078		
Intergovernmental Transfers	\$214,057,828	\$214,057,828		
Hospital Authorities	\$214,057,828			
Sales and Services	\$3,600,000			
Sales and Services Not Itemized	\$3,600,000			
Sanctions, Fines, and Penalties	\$3,116,250			
Sanctions, Fines, and Penalties Not Itemized	\$3,116,250			
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$4,048,616,716			
State Funds Transfers	\$4,048,616,716			
Agency to Agency Contracts	\$1,168,519			\$1,168,519
Health Insurance Payments	\$3,766,590,935			
Optional Medicaid Services Payments	\$280,857,262			\$280,857,262
TOTAL PUBLIC FUNDS	\$17,303,432,207	\$17,303,432,207	\$17,303,432,267	\$17,303,432,207
	Se	ction Total -	Final	
TOTAL STATE FUNDS	\$4,075,414,386	\$4,061,977,541	\$4,072,565,173	
State General Funds	\$4,075,414,386 \$3,408,656,640	\$4,061,977,541 \$3,395,219,795	\$4,072,565,173 \$3,405,807,427	\$3,392,245,167
State General Funds Tobacco Settlement Funds	\$4,075,414,386 \$3,408,656,640 \$124,062,351	\$4,061,977,541 \$3,395,219,795 \$124,062,351	\$4,072,565,173 \$3,405,807,427 \$124,062,351	\$3,392,245,167 \$124,062,351
State General Funds Tobacco Settlement Funds Nursing Home Provider Fees	\$4,075,414,386 \$3,408,656,640 \$124,062,351 \$160,810,675	\$4,061,977,541 \$3,395,219,795 \$124,062,351 \$160,810,675	\$4,072,565,173 \$3,405,807,427 \$124,062,351 \$160,810,675	\$3,392,245,167 \$124,062,351 \$160,810,675
State General Funds Tobacco Settlement Funds Nursing Home Provider Fees Hospital Provider Fee	\$4,075,414,386 \$3,408,656,640 \$124,062,351 \$160,810,675 \$381,884,720	\$4,061,977,541 \$3,395,219,795 \$124,062,351 \$160,810,675 \$381,884,720	\$4,072,565,173 \$3,405,807,427 \$124,062,351 \$160,810,675 \$381,884,720	\$3,392,245,167 \$124,062,351 \$160,810,675 \$381,884,720
State General Funds Tobacco Settlement Funds Nursing Home Provider Fees Hospital Provider Fee TOTAL FEDERAL FUNDS	\$4,075,414,386 \$3,408,656,640 \$124,062,351 \$160,810,675 \$381,884,720 \$10,062,835,510	\$4,061,977,541 \$3,395,219,795 \$124,062,351 \$160,810,675 \$381,884,720 \$10,207,267,033	\$4,072,565,173 \$3,405,807,427 \$124,062,351 \$160,810,675 \$381,884,720 \$10,233,464,133	\$3,392,245,167 \$124,062,351 \$160,810,675 \$381,884,720 \$10,209,619,466
State General Funds Tobacco Settlement Funds Nursing Home Provider Fees Hospital Provider Fee TOTAL FEDERAL FUNDS Federal Funds Not Itemized	\$4,075,414,386 \$3,408,656,640 \$124,062,351 \$160,810,675 \$381,884,720 \$10,062,835,510 \$26,684,102	\$4,061,977,541 \$3,395,219,795 \$124,062,351 \$160,810,675 \$381,884,720 \$10,207,267,033 \$26,684,102	\$4,072,565,173 \$3,405,807,427 \$124,062,351 \$160,810,675 \$381,884,720 \$10,233,464,133 \$26,684,102	\$3,392,245,167 \$124,062,351 \$160,810,675 \$381,884,720 \$10,209,619,466 \$26,684,102
State General Funds Tobacco Settlement Funds Nursing Home Provider Fees Hospital Provider Fee TOTAL FEDERAL FUNDS Federal Funds Not Itemized Medical Assistance Program CFDA93.778	\$4,075,414,386 \$3,408,656,640 \$124,062,351 \$160,810,675 \$381,884,720 \$10,062,835,510 \$26,684,102 \$9,510,591,668	\$4,061,977,541 \$3,395,219,795 \$124,062,351 \$160,810,675 \$381,884,720 \$10,207,267,033 \$26,684,102 \$9,671,908,916	\$4,072,565,173 \$3,405,807,427 \$124,062,351 \$160,810,675 \$381,884,720 \$10,233,464,133 \$26,684,102 \$9,695,294,140	\$3,392,245,167 \$124,062,351 \$160,810,675 \$381,884,720 \$10,209,619,466 \$26,684,102 \$9,673,511,349
State General Funds Tobacco Settlement Funds Nursing Home Provider Fees Hospital Provider Fee TOTAL FEDERAL FUNDS Federal Funds Not Itemized Medical Assistance Program CFDA93.778 State Children's Insurance Program CFDA93.767	\$4,075,414,386 \$3,408,656,640 \$124,062,351 \$160,810,675 \$381,884,720 \$10,062,835,510 \$26,684,102 \$9,510,591,668 \$525,559,740	\$4,061,977,541 \$3,395,219,795 \$124,062,351 \$160,810,675 \$381,884,720 \$10,207,267,033 \$26,684,102 \$9,671,908,916 \$508,674,015	\$4,072,565,173 \$3,405,807,427 \$124,062,351 \$160,810,675 \$381,884,720 \$10,233,464,133 \$26,684,102 \$9,695,294,140 \$511,485,891	\$3,392,245,167 \$124,062,351 \$160,810,675 \$381,884,720 \$10,209,619,466 \$26,684,102 \$9,673,511,349 \$509,424,015
State General Funds Tobacco Settlement Funds Nursing Home Provider Fees Hospital Provider Fee TOTAL FEDERAL FUNDS Federal Funds Not Itemized Medical Assistance Program CFDA93.778 State Children's Insurance Program CFDA93.767 TOTAL AGENCY FUNDS	\$4,075,414,386 \$3,408,656,640 \$124,062,351 \$160,810,675 \$381,884,720 \$10,062,835,510 \$26,684,102 \$9,510,591,668 \$525,559,740 \$220,774,078	\$4,061,977,541 \$3,395,219,795 \$124,062,351 \$160,810,675 \$381,884,720 \$10,207,267,033 \$26,684,102 \$9,671,908,916 \$508,674,015 \$220,774,078	\$4,072,565,173 \$3,405,807,427 \$124,062,351 \$160,810,675 \$381,884,720 \$10,233,464,133 \$26,684,102 \$9,695,294,140 \$511,485,891 \$220,774,078	\$3,392,245,167 \$124,062,351 \$160,810,675 \$381,884,720 \$10,209,619,466 \$26,684,102 \$9,673,511,349 \$509,424,015 \$220,774,078
State General Funds Tobacco Settlement Funds Nursing Home Provider Fees Hospital Provider Fee TOTAL FEDERAL FUNDS Federal Funds Not Itemized Medical Assistance Program CFDA93.778 State Children's Insurance Program CFDA93.767 TOTAL AGENCY FUNDS Intergovernmental Transfers	\$4,075,414,386 \$3,408,656,640 \$124,062,351 \$160,810,675 \$381,884,720 \$10,062,835,510 \$26,684,102 \$9,510,591,668 \$525,559,740 \$220,774,078 \$214,057,828	\$4,061,977,541 \$3,395,219,795 \$124,062,351 \$160,810,675 \$381,884,720 \$10,207,267,033 \$26,684,102 \$9,671,908,916 \$508,674,015 \$220,774,078 \$214,057,828	\$4,072,565,173 \$3,405,807,427 \$124,062,351 \$160,810,675 \$381,884,720 \$10,233,464,133 \$26,684,102 \$9,695,294,140 \$511,485,891 \$220,774,078 \$214,057,828	\$3,392,245,167 \$124,062,351 \$160,810,675 \$381,884,720 \$10,209,619,466 \$26,684,102 \$9,673,511,349 \$509,424,015 \$220,774,078 \$214,057,828
State General Funds Tobacco Settlement Funds Nursing Home Provider Fees Hospital Provider Fee TOTAL FEDERAL FUNDS Federal Funds Not Itemized Medical Assistance Program CFDA93.778 State Children's Insurance Program CFDA93.767 TOTAL AGENCY FUNDS Intergovernmental Transfers Hospital Authorities	\$4,075,414,386 \$3,408,656,640 \$124,062,351 \$160,810,675 \$381,884,720 \$10,062,835,510 \$26,684,102 \$9,510,591,668 \$525,559,740 \$220,774,078 \$214,057,828 \$214,057,828	\$4,061,977,541 \$3,395,219,795 \$124,062,351 \$160,810,675 \$381,884,720 \$10,207,267,033 \$26,684,102 \$9,671,908,916 \$508,674,015 \$220,774,078 \$214,057,828 \$214,057,828	\$4,072,565,173 \$3,405,807,427 \$124,062,351 \$160,810,675 \$381,884,720 \$10,233,464,133 \$26,684,102 \$9,695,294,140 \$511,485,891 \$220,774,078 \$214,057,828 \$214,057,828	\$3,392,245,167 \$124,062,351 \$160,810,675 \$381,884,720 \$10,209,619,466 \$26,684,102 \$9,673,511,349 \$509,424,015 \$220,774,078 \$214,057,828 \$214,057,828
State General Funds Tobacco Settlement Funds Nursing Home Provider Fees Hospital Provider Fee TOTAL FEDERAL FUNDS Federal Funds Not Itemized Medical Assistance Program CFDA93.778 State Children's Insurance Program CFDA93.767 TOTAL AGENCY FUNDS Intergovernmental Transfers Hospital Authorities Sales and Services	\$4,075,414,386 \$3,408,656,640 \$124,062,351 \$160,810,675 \$381,884,720 \$10,062,835,510 \$26,684,102 \$9,510,591,668 \$525,559,740 \$220,774,078 \$214,057,828 \$214,057,828 \$3,600,000	\$4,061,977,541 \$3,395,219,795 \$124,062,351 \$160,810,675 \$381,884,720 \$10,207,267,033 \$26,684,102 \$9,671,908,916 \$508,674,015 \$220,774,078 \$214,057,828 \$214,057,828 \$3,600,000	\$4,072,565,173 \$3,405,807,427 \$124,062,351 \$160,810,675 \$381,884,720 \$10,233,464,133 \$26,684,102 \$9,695,294,140 \$511,485,891 \$220,774,078 \$214,057,828 \$214,057,828 \$3,600,000	\$3,392,245,167 \$124,062,351 \$160,810,675 \$381,884,720 \$10,209,619,466 \$26,684,102 \$9,673,511,349 \$509,424,015 \$220,774,078 \$214,057,828 \$214,057,828 \$3,600,000
State General Funds Tobacco Settlement Funds Nursing Home Provider Fees Hospital Provider Fee TOTAL FEDERAL FUNDS Federal Funds Not Itemized Medical Assistance Program CFDA93.778 State Children's Insurance Program CFDA93.767 TOTAL AGENCY FUNDS Intergovernmental Transfers Hospital Authorities Sales and Services Not Itemized	\$4,075,414,386 \$3,408,656,640 \$124,062,351 \$160,810,675 \$381,884,720 \$10,062,835,510 \$26,684,102 \$9,510,591,668 \$525,559,740 \$220,774,078 \$214,057,828 \$3,600,000 \$3,600,000	\$4,061,977,541 \$3,395,219,795 \$124,062,351 \$160,810,675 \$381,884,720 \$10,207,267,033 \$26,684,102 \$9,671,908,916 \$508,674,015 \$220,774,078 \$214,057,828 \$214,057,828 \$3,600,000 \$3,600,000	\$4,072,565,173 \$3,405,807,427 \$124,062,351 \$160,810,675 \$381,884,720 \$10,233,464,133 \$26,684,102 \$9,695,294,140 \$511,485,891 \$220,774,078 \$214,057,828 \$214,057,828 \$3,600,000 \$3,600,000	\$3,392,245,167 \$124,062,351 \$160,810,675 \$381,884,720 \$10,209,619,466 \$26,684,102 \$9,673,511,349 \$509,424,015 \$220,774,078 \$214,057,828 \$214,057,828 \$3,600,000 \$3,600,000
State General Funds Tobacco Settlement Funds Nursing Home Provider Fees Hospital Provider Fee TOTAL FEDERAL FUNDS Federal Funds Not Itemized Medical Assistance Program CFDA93.778 State Children's Insurance Program CFDA93.767 TOTAL AGENCY FUNDS Intergovernmental Transfers Hospital Authorities Sales and Services Sales and Services Not Itemized Sanctions, Fines, and Penalties	\$4,075,414,386 \$3,408,656,640 \$124,062,351 \$160,810,675 \$381,884,720 \$10,062,835,510 \$26,684,102 \$9,510,591,668 \$525,559,740 \$220,774,078 \$214,057,828 \$214,057,828 \$3,600,000 \$3,600,000 \$3,116,250	\$4,061,977,541 \$3,395,219,795 \$124,062,351 \$160,810,675 \$381,884,720 \$10,207,267,033 \$26,684,102 \$9,671,908,916 \$508,674,015 \$220,774,078 \$214,057,828 \$214,057,828 \$3,600,000 \$3,600,000 \$3,116,250	\$4,072,565,173 \$3,405,807,427 \$124,062,351 \$160,810,675 \$381,884,720 \$10,233,464,133 \$26,684,102 \$9,695,294,140 \$511,485,891 \$220,774,078 \$214,057,828 \$214,057,828 \$3,600,000 \$3,600,000 \$3,116,250	\$3,392,245,167 \$124,062,351 \$160,810,675 \$381,884,720 \$10,209,619,466 \$26,684,102 \$9,673,511,349 \$509,424,015 \$220,774,078 \$214,057,828 \$214,057,828 \$3,600,000 \$3,600,000 \$3,116,250
State General Funds Tobacco Settlement Funds Nursing Home Provider Fees Hospital Provider Fee TOTAL FEDERAL FUNDS Federal Funds Not Itemized Medical Assistance Program CFDA93.778 State Children's Insurance Program CFDA93.767 TOTAL AGENCY FUNDS Intergovernmental Transfers Hospital Authorities Sales and Services Sales and Services Not Itemized Sanctions, Fines, and Penalties Sanctions, Fines, and Penalties Not Itemized	\$4,075,414,386 \$3,408,656,640 \$124,062,351 \$160,810,675 \$381,884,720 \$10,062,835,510 \$26,684,102 \$9,510,591,668 \$525,559,740 \$220,774,078 \$214,057,828 \$214,057,828 \$3,600,000 \$3,600,000 \$3,116,250 \$3,116,250	\$4,061,977,541 \$3,395,219,795 \$124,062,351 \$160,810,675 \$381,884,720 \$10,207,267,033 \$26,684,102 \$9,671,908,916 \$508,674,015 \$220,774,078 \$214,057,828 \$214,057,828 \$3,600,000 \$3,600,000 \$3,116,250 \$3,116,250	\$4,072,565,173 \$3,405,807,427 \$124,062,351 \$160,810,675 \$381,884,720 \$10,233,464,133 \$26,684,102 \$9,695,294,140 \$511,485,891 \$220,774,078 \$214,057,828 \$214,057,828 \$3,600,000 \$3,600,000 \$3,116,250 \$3,116,250	\$3,392,245,167 \$124,062,351 \$160,810,675 \$381,884,720 \$10,209,619,466 \$26,684,102 \$9,673,511,349 \$509,424,015 \$220,774,078 \$214,057,828 \$214,057,828 \$214,057,828 \$3,600,000 \$3,600,000 \$3,116,250 \$3,116,250
State General Funds Tobacco Settlement Funds Nursing Home Provider Fees Hospital Provider Fee TOTAL FEDERAL FUNDS Federal Funds Not Itemized Medical Assistance Program CFDA93.778 State Children's Insurance Program CFDA93.767 TOTAL AGENCY FUNDS Intergovernmental Transfers Hospital Authorities Sales and Services Sales and Services Sales and Services Not Itemized Sanctions, Fines, and Penalties Sanctions, Fines, and Penalties Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$4,075,414,386 \$3,408,656,640 \$124,062,351 \$160,810,675 \$381,884,720 \$10,062,835,510 \$26,684,102 \$9,510,591,668 \$525,559,740 \$220,774,078 \$214,057,828 \$214,057,828 \$3,600,000 \$3,600,000 \$3,116,250 \$4,048,616,716	\$4,061,977,541 \$3,395,219,795 \$124,062,351 \$160,810,675 \$381,884,720 \$10,207,267,033 \$26,684,102 \$9,671,908,916 \$508,674,015 \$220,774,078 \$214,057,828 \$214,057,828 \$3,600,000 \$3,600,000 \$3,116,250 \$4,048,616,716	\$4,072,565,173 \$3,405,807,427 \$124,062,351 \$160,810,675 \$381,884,720 \$10,233,464,133 \$26,684,102 \$9,695,294,140 \$511,485,891 \$220,774,078 \$214,057,828 \$214,057,828 \$3,600,000 \$3,600,000 \$3,116,250 \$4,048,616,716	\$3,392,245,167 \$124,062,351 \$160,810,675 \$381,884,720 \$10,209,619,466 \$26,684,102 \$9,673,511,349 \$509,424,015 \$220,774,078 \$214,057,828 \$214,057,828 \$3,600,000 \$3,600,000 \$3,600,000 \$3,116,250 \$4,048,616,716
State General Funds Tobacco Settlement Funds Nursing Home Provider Fees Hospital Provider Fee TOTAL FEDERAL FUNDS Federal Funds Not Itemized Medical Assistance Program CFDA93.778 State Children's Insurance Program CFDA93.767 TOTAL AGENCY FUNDS Intergovernmental Transfers Hospital Authorities Sales and Services Sales and Services Sales and Services Not Itemized Sanctions, Fines, and Penalties Sanctions, Fines, and Penalties Sanctions, Fines, and Penalties Sanctions, Fines, and Penalties Sot Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers	\$4,075,414,386 \$3,408,656,640 \$124,062,351 \$160,810,675 \$381,884,720 \$10,062,835,510 \$26,684,102 \$9,510,591,668 \$525,559,740 \$220,774,078 \$214,057,828 \$214,057,828 \$3,600,000 \$3,600,000 \$3,116,250 \$4,048,616,716 \$4,048,616,716	\$4,061,977,541 \$3,395,219,795 \$124,062,351 \$160,810,675 \$381,884,720 \$10,207,267,033 \$26,684,102 \$9,671,908,916 \$508,674,015 \$220,774,078 \$214,057,828 \$214,057,828 \$3,600,000 \$3,600,000 \$3,116,250 \$4,048,616,716 \$4,048,616,716	\$4,072,565,173 \$3,405,807,427 \$124,062,351 \$160,810,675 \$381,884,720 \$10,233,464,133 \$26,684,102 \$9,695,294,140 \$511,485,891 \$220,774,078 \$214,057,828 \$214,057,828 \$3,600,000 \$3,600,000 \$3,116,250 \$4,048,616,716 \$4,048,616,716	\$3,392,245,167 \$124,062,351 \$160,810,675 \$381,884,720 \$10,209,619,466 \$26,684,102 \$9,673,511,349 \$509,424,015 \$220,774,078 \$214,057,828 \$214,057,828 \$3,600,000 \$3,600,000 \$3,116,250 \$4,048,616,716 \$4,048,616,716
State General Funds Tobacco Settlement Funds Nursing Home Provider Fees Hospital Provider Fee TOTAL FEDERAL FUNDS Federal Funds Not Itemized Medical Assistance Program CFDA93.778 State Children's Insurance Program CFDA93.767 TOTAL AGENCY FUNDS Intergovernmental Transfers Hospital Authorities Sales and Services Sales and Services Not Itemized Sanctions, Fines, and Penalties Sanctions, Fines, and Penalties State Funds Transfers Agency to Agency Contracts	\$4,075,414,386 \$3,408,656,640 \$124,062,351 \$160,810,675 \$381,884,720 \$10,062,835,510 \$26,684,102 \$9,510,591,668 \$525,559,740 \$220,774,078 \$214,057,828 \$214,057,828 \$3,600,000 \$3,600,000 \$3,116,250 \$4,048,616,716 \$4,048,616,716 \$1,168,519	\$4,061,977,541 \$3,395,219,795 \$124,062,351 \$160,810,675 \$381,884,720 \$10,207,267,033 \$26,684,102 \$9,671,908,916 \$508,674,015 \$220,774,078 \$214,057,828 \$214,057,828 \$3,600,000 \$3,600,000 \$3,116,250 \$4,048,616,716 \$4,048,616,716	\$4,072,565,173 \$3,405,807,427 \$124,062,351 \$160,810,675 \$381,884,720 \$10,233,464,133 \$26,684,102 \$9,695,294,140 \$511,485,891 \$220,774,078 \$214,057,828 \$214,057,828 \$3,600,000 \$3,600,000 \$3,116,250 \$4,048,616,716 \$4,048,616,716	\$3,392,245,167 \$124,062,351 \$160,810,675 \$381,884,720 \$10,209,619,466 \$26,684,102 \$9,673,511,349 \$509,424,015 \$220,774,078 \$214,057,828 \$214,057,828 \$3,600,000 \$3,600,000 \$3,116,250 \$3,116,250 \$4,048,616,716 \$4,048,616,716
State General Funds Tobacco Settlement Funds Nursing Home Provider Fees Hospital Provider Fee TOTAL FEDERAL FUNDS Federal Funds Not Itemized Medical Assistance Program CFDA93.778 State Children's Insurance Program CFDA93.767 TOTAL AGENCY FUNDS Intergovernmental Transfers Hospital Authorities Sales and Services Sales and Services Sales and Services Not Itemized Sanctions, Fines, and Penalties Sanctions, Fines, and Penalties State Funds Transfers Agency to Agency Contracts Health Insurance Payments	\$4,075,414,386 \$3,408,656,640 \$124,062,351 \$160,810,675 \$381,884,720 \$10,062,835,510 \$26,684,102 \$9,510,591,668 \$525,559,740 \$220,774,078 \$214,057,828 \$3,600,000 \$3,600,000 \$3,116,250 \$4,048,616,716 \$4,048,616,716 \$1,168,519 \$3,766,590,935	\$4,061,977,541 \$3,395,219,795 \$124,062,351 \$160,810,675 \$381,884,720 \$10,207,267,033 \$26,684,102 \$9,671,908,916 \$508,674,015 \$220,774,078 \$214,057,828 \$214,057,828 \$3,600,000 \$3,600,000 \$3,116,250 \$4,048,616,716 \$4,048,616,716 \$1,168,519 \$3,766,590,935	\$4,072,565,173 \$3,405,807,427 \$124,062,351 \$160,810,675 \$381,884,720 \$10,233,464,133 \$26,684,102 \$9,695,294,140 \$511,485,891 \$220,774,078 \$214,057,828 \$214,057,828 \$3,600,000 \$3,600,000 \$3,116,250 \$4,048,616,716 \$4,048,616,716 \$1,168,519 \$3,766,590,935	\$3,392,245,167 \$124,062,351 \$160,810,675 \$381,884,720 \$10,209,619,466 \$26,684,102 \$9,673,511,349 \$509,424,015 \$220,774,078 \$214,057,828 \$214,057,828 \$214,057,828 \$3,600,000 \$3,600,000 \$3,116,250 \$3,116,250 \$4,048,616,716 \$4,048,616,716 \$4,048,616,716
State General Funds Tobacco Settlement Funds Nursing Home Provider Fees Hospital Provider Fee TOTAL FEDERAL FUNDS Federal Funds Not Itemized Medical Assistance Program CFDA93.778 State Children's Insurance Program CFDA93.767 TOTAL AGENCY FUNDS Intergovernmental Transfers Hospital Authorities Sales and Services Sales and Services Not Itemized Sanctions, Fines, and Penalties Sanctions, Fines, and Penalties State Funds Transfers Agency to Agency Contracts	\$4,075,414,386 \$3,408,656,640 \$124,062,351 \$160,810,675 \$381,884,720 \$10,062,835,510 \$26,684,102 \$9,510,591,668 \$525,559,740 \$220,774,078 \$214,057,828 \$214,057,828 \$3,600,000 \$3,600,000 \$3,116,250 \$3,116,250 \$4,048,616,716 \$4,048,616,716 \$4,048,616,716 \$1,168,519 \$3,766,590,935 \$280,857,262	\$4,061,977,541 \$3,395,219,795 \$124,062,351 \$160,810,675 \$381,884,720 \$10,207,267,033 \$26,684,102 \$9,671,908,916 \$508,674,015 \$220,774,078 \$214,057,828 \$214,057,828 \$3,600,000 \$3,600,000 \$3,600,000 \$3,116,250 \$4,048,616,716 \$4,048,616,716 \$4,048,616,716 \$1,168,519 \$3,766,590,935 \$280,857,262	\$4,072,565,173 \$3,405,807,427 \$124,062,351 \$160,810,675 \$381,884,720 \$10,233,464,133 \$26,684,102 \$9,695,294,140 \$511,485,891 \$220,774,078 \$214,057,828 \$214,057,828 \$3,600,000 \$3,600,000 \$3,116,250 \$4,048,616,716 \$4,048,616,716	\$3,392,245,167 \$124,062,351 \$160,810,675 \$381,884,720 \$10,209,619,466 \$26,684,102 \$9,673,511,349 \$509,424,015 \$220,774,078 \$214,057,828 \$214,057,828 \$214,057,828 \$3,600,000 \$3,600,000 \$3,600,000 \$3,116,250 \$4,048,616,716 \$4,048,616,716 \$4,048,616,716 \$4,048,616,716 \$4,048,616,716

Departmental Administration (DCH)

The purpose of this appropriation is to provide administrative support to all departmental programs.

TOTAL STATE FUNDS	\$84,698,183	\$84,698,183	\$84,698,183	\$84,698,183
State General Funds	\$84,698,183	\$84,698,183	\$84,698,183	\$84,698,183
TOTAL FEDERAL FUNDS	\$318,005,399	\$318,005,399	\$318,005,399	\$318,005,399
Federal Funds Not Itemized	\$17,778,946	\$17,778,946	\$17,778,946	\$17,778,946

Continuation Budget

HB 910 (FY 2022A)	Governor	House	Senate	As Passed
Medical Assistance Program CFDA93.778	\$270,771,713	\$270,771,713	\$270,771,713	\$270,771,713
State Children's Insurance Program CFDA93.767	\$29,454,740	\$29,454,740	\$29,454,740	\$29,454,740
TOTAL AGENCY FUNDS	\$3,116,250	\$3,116,250	\$3,116,250	\$3,116,250
Sanctions, Fines, and Penalties	\$3,116,250	\$3,116,250	\$3,116,250	\$3,116,250
Sanctions, Fines, and Penalties Not Itemized	\$3,116,250	\$3,116,250	\$3,116,250	\$3,116,250
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$22,480,104	\$22,480,104	\$22,480,104	\$22,480,104
State Funds Transfers	\$22,480,104	\$22,480,104	\$22,480,104	\$22,480,104
Agency to Agency Contracts Health Insurance Payments	\$1,168,519 \$21,311,585	\$1,168,519 \$21,311,585	\$1,168,519 \$21,311,585	\$1,168,519 \$21,311,585
TOTAL PUBLIC FUNDS	\$428,299,936	\$428,299,936	\$428,299,936	\$428,299,936
82.1 Increase funds for a \$5,000 pay increase for all full-to recruitment and retention needs.	ime, benefit eli <u>c</u>	gible state emp	loyees to addre	ess agency
State General Funds	\$2,929,915	\$2,929,915	\$2,929,915	\$2,929,915
82.2 Increase funds for Medicaid Management Information	on System (MM	IIS) contract to	reflect enrollme	ent growth.
State General Funds	\$3,446,489	\$3,446,489	\$3,446,489	\$3,446,489
Medical Assistance Program CFDA93.778	\$3,446,489	\$3,446,489	\$3,446,489	\$3,446,489
Total Public Funds:	\$6,892,978	\$6,892,978	\$6,892,978	\$6,892,978
82.3 Increase funds for waiver advisory services.				
State General Funds	\$290,000	\$290,000	\$290,000	\$290,000
Medical Assistance Program CFDA93.778	\$290,000	\$290,000	\$290,000	\$290,000
Total Public Funds:	\$580,000	\$580,000	\$580,000	\$580,000
82.4 Increase funds to replace the Medicaid Management System Transformation (MEST).	t Information S	vstem (MMIS) v	with the Medico	aid Enterprise
State General Funds	\$6,735,410	\$6,735,410	\$6,735,410	\$6,735,410
Medical Assistance Program CFDA93.778	\$60,618,690	\$60,618,690	\$60,618,690	\$60,618,690
Total Public Funds:	\$67,354,100	\$67,354,100	\$67,354,100	\$67,354,100
82.5 Increase funds for the All-Payer Claims Database to e and utilization for medical, dental, and pharmaceutic	-	and public repo	orting of health	care costs
State General Funds	\$2,815,000	\$2,815,000	\$2,815,000	\$2,815,000
82.6 Increase funds for the Enterprise Analytics Solution f	or Everyone (EA	SE) data warel	nouse.	
State General Funds	\$424,535	\$424,535	\$424,535	\$424,535
Medical Assistance Program CFDA93.778	\$424,535	\$424,535	\$424,535	\$424,535
Total Public Funds:	\$849,070	\$849,070	\$849,070	\$849 <i>,</i> 070
82.7 Increase funds for development of PeachCare menta	l health service	s.		
State General Funds			\$750,000	\$750,000
State Children's Insurance Program CFDA93.767			\$750,000	\$750,000
Total Public Funds:			\$1,500,000	\$1,500,000
82.8 The agency is directed and authorized to submit to fe	ederal authorize	ers for funds fo	r the benefit of	federal and

The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

State General Funds

82.100 Departmental Administration (DCH)

The purpose of this appropriation is to provide administrative support to all departmental programs.								
TOTAL STATE FUNDS	\$101,339,532	\$101,339,532	\$102,089,532	\$102,089,532				
State General Funds	\$101,339,532	\$101,339,532	\$102,089,532	\$102,089,532				
TOTAL FEDERAL FUNDS	\$382,785,113	\$382,785,113	\$383,535,113	\$383,535,113				
Federal Funds Not Itemized	\$17,778,946	\$17,778,946	\$17,778,946	\$17,778,946				
Medical Assistance Program CFDA93.778	\$335,551,427	\$335,551,427	\$335,551,427	\$335,551,427				
State Children's Insurance Program CFDA93.767	\$29,454,740	\$29,454,740	\$30,204,740	\$30,204,740				
TOTAL AGENCY FUNDS	\$3,116,250	\$3,116,250	\$3,116,250	\$3,116,250				
Sanctions, Fines, and Penalties	\$3,116,250	\$3,116,250	\$3,116,250	\$3,116,250				
Sanctions, Fines, and Penalties Not Itemized	\$3,116,250	\$3,116,250	\$3,116,250	\$3,116,250				
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$22,480,104	\$22,480,104	\$22,480,104	\$22,480,104				
State Funds Transfers	\$22,480,104	\$22,480,104	\$22,480,104	\$22,480,104				
Agency to Agency Contracts	\$1,168,519	\$1,168,519	\$1,168,519	\$1,168,519				
Health Insurance Payments	\$21,311,585	\$21,311,585	\$21,311,585	\$21,311,585				
TOTAL PUBLIC FUNDS	\$509,720,999	\$509,720,999	\$511,220,999	\$511,220,999				

Georgia Board of Dentistry

\$0

Appropriation (HB 910)

\$0

HB 910	(FY 2022A)	Governor	House	Senate	As Passed
	ose of this appropriation is to protect public hec of dentistry, investigating complaints, and takin			lental hygienists, i	regulating the
TOTAL ST	ATE FUNDS	\$791,728	\$791,728	\$791,728	\$791,728
	eneral Funds	\$791,728	\$791,728	\$791,728	\$791,728
TOTAL PU	JBLIC FUNDS	\$791,728	\$791,728	\$791,728	\$791,728
	Increase funds for a \$5,000 pay increas recruitment and retention needs.	e for all full-time, benefit elig	ible state empl	oyees to addre	ss agency
State Gen	neral Funds	\$24,234	\$24,234	\$24,234	\$24,234
83.100	Georgia Board of Dentistry			Appropriatio	on (HB 910
	ose of this appropriation is to protect public hea			lental hygienists,	regulating the
	of dentistry, investigating complaints, and takin			604F 050	404 - 0
	ATE FUNDS	\$815,962	\$815,962	\$815,962	\$815,962
	eneral Funds JBLIC FUNDS	\$815,962 \$815,962	\$815,962 \$815,962	\$815,962 \$815,962	\$815,962 \$815,962
				1 ,	1 ,
Georgi	ia State Board of Pharmacy			Continuat	ion Budge
	ose of this appropriation is to protect public hea y, investigating complaints, and taking appropr		-	es, regulating the	practice of
		\$730,696	\$730,696	\$730,696	\$730,69
TOTAL ST	ATETONDS	+			
	eneral Funds	\$730,696	\$730,696	\$730,696	\$730,696
			\$730,696 \$730,696	\$730,696 \$730,696	\$730,696 \$730,696
State Ge TOTAL PU 84.1	eneral Funds	\$730,696 \$730,696	\$730,696	\$730,696	\$730,696
State Ge TOTAL PU 84.1 / /	eneral Funds JBLIC FUNDS Increase funds for a \$5,000 pay increas	\$730,696 \$730,696	\$730,696	\$730,696	\$730,696
State Ge TOTAL PU 84.1 / State Gen	eneral Funds JBLIC FUNDS Increase funds for a \$5,000 pay increas recruitment and retention needs.	\$730,696 \$730,696 e for all full-time, benefit elig \$48,468	\$730,696 ible state empl \$48,468	\$730,696 oyees to addre	\$730,696 ss agency \$48,468
State Ge TOTAL PU 84.1 / State Gen 84.100 The purpo pharmacy	eneral Funds JBLIC FUNDS Increase funds for a \$5,000 pay increase recruitment and retention needs. heral Funds O Georgia State Board of Pharma pose of this appropriation is to protect public hea y, investigating complaints, and taking appropri	\$730,696 \$730,696 e for all full-time, benefit elig \$48,468 CY alth by licensing qualified pharmaci iate disciplinary actions when warr	\$730,696 ible state empl \$48,468 sts and pharmacie anted.	\$730,696 oyees to addre \$48,468 Appropriatic es, regulating the	\$730,696 ss agency \$48,468 on (HB 910 practice of
State Ge TOTAL PU 84.1 / State Gen 84.100 The purpo pharmacy TOTAL ST	eneral Funds JBLIC FUNDS Increase funds for a \$5,000 pay increas recruitment and retention needs. heral Funds O Georgia State Board of Pharma ose of this appropriation is to protect public hea y, investigating complaints, and taking appropri- TATE FUNDS	\$730,696 \$730,696 e for all full-time, benefit elig \$48,468 C y alth by licensing qualified pharmaci iate disciplinary actions when warr \$779,164	\$730,696 ible state empl \$48,468 sts and pharmacie anted. \$779,164	\$730,696 oyees to addre \$48,468 Appropriatic es, regulating the \$779,164	\$730,690 ss agency \$48,460 on (HB 910 practice of \$779,164
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State Ge TOTAL PU 84.1 / State Gen 84.100 The purpo pharmacy TOTAL ST State Ge	eneral Funds JBLIC FUNDS Increase funds for a \$5,000 pay increas recruitment and retention needs. heral Funds O Georgia State Board of Pharma ose of this appropriation is to protect public hea y, investigating complaints, and taking appropri- TATE FUNDS	\$730,696 \$730,696 e for all full-time, benefit elig \$48,468 C y alth by licensing qualified pharmaci iate disciplinary actions when warr \$779,164	\$730,696 ible state empl \$48,468 sts and pharmacie anted. \$779,164	\$730,696 oyees to addre \$48,468 Appropriatic es, regulating the \$779,164	\$730,696 ss agency \$48,468 on (HB 910 practice of \$779,164
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State Ge TOTAL PU 84.1 / State Gen 84.100 The purpo pharmacy TOTAL ST/ State Ge TOTAL ST/ State Ge TOTAL ST/ State Ge TOTAL ST/ State Ge	eneral Funds JBLIC FUNDS Increase funds for a \$5,000 pay increase recruitment and retention needs. heral Funds O Georgia State Board of Pharmae ose of this appropriation is to protect public hea y, investigating complaints, and taking appropri- TATE FUNDS eneral Funds JBLIC FUNDS O Care Access and Improvement ose of this appropriation is to provide grants and is in rural and underserved areas of Georgia thro ment, and the Office of Health Information Tech ATE FUNDS eneral Funds DERAL FUNDS	\$730,696 \$730,696 \$730,696 e for all full-time, benefit elig \$48,468 CY The by licensing qualified pharmaci iate disciplinary actions when warr \$779,164 \$779,164 \$779,164 \$779,164 \$779,164 \$779,164 \$19,754,076 \$19,754,076 \$19,754,076 \$19,754,076 \$19,754,076 \$172,588	\$730,696 ible state emplo \$48,468 sts and pharmacie anted. \$779,164 \$779,164 \$779,164 \$779,164 \$19,754,076 \$19,754,076 \$19,754,076 \$172,588	\$730,696 oyees to addre \$48,468 Appropriatic es, regulating the \$779,164 \$779,164 \$779,164 \$779,164 \$779,164 \$19,754,076 \$19,754,076 \$19,754,076 \$19,754,076 \$172,588	\$730,694 ss agency \$48,464 on (HB 910 practice of \$779,164 \$779,174 \$779,174 \$
State Ger TOTAL PU 84.1 / State Gen 84.100 The purpo pharmacy TOTAL ST/ State Ger TOTAL ST/ State Ger TOTAL ST/ State Ger TOTAL ST/ State Ger TOTAL ST/ State Ger TOTAL ST/ State Ger TOTAL PU	eneral Funds JBLIC FUNDS Increase funds for a \$5,000 pay increase recruitment and retention needs. heral Funds O Georgia State Board of Pharmae ose of this appropriation is to protect public hea y, investigating complaints, and taking appropriate TATE FUNDS eneral Funds JBLIC FUNDS O Care Access and Improvement ose of this appropriation is to provide grants and is in rural and underserved areas of Georgia thrometic ment, and the Office of Health Information Tech TATE FUNDS eneral Funds DERAL FUNDS Funds Not Itemized JBLIC FUNDS Increase funds for a \$5,000 pay increas	\$730,696 \$730,696 \$730,696 e for all full-time, benefit elig \$48,468 CY The by licensing qualified pharmacion iate disciplinary actions when warr \$779,164 \$779,164 \$779,164 \$779,164 \$779,164 \$779,164 \$779,164 \$19,754,076 \$19,754,076 \$19,754,076 \$19,754,076 \$19,754,076 \$172,588 \$172,588 \$172,588 \$19,926,664	\$730,696 ible state emplo \$48,468 sts and pharmacie anted. \$779,164 \$779,164 \$779,164 \$779,164 \$779,164 \$172,510 \$19,754,076 \$19,754,076 \$19,754,076 \$172,588 \$172,588 \$172,588 \$19,926,664	\$730,696 oyees to addre \$48,468 Appropriatic es, regulating the \$779,164 \$779,164 \$779,164 \$779,164 \$779,164 \$19,754,076 \$19,754,076 \$19,754,076 \$19,754,076 \$19,754,076 \$19,754,076 \$19,754,076	\$730,690 ss agency \$48,463 on (HB 910 practice of \$779,164 \$
State Ger TOTAL PU 84.1 / State Gen 84.100 The purpo pharmacy TOTAL STA State Ger TOTAL PU Health The purpo outcomes Improvem TOTAL STA State Ger TOTAL STA State Ger TOTAL STA State Ger TOTAL STA	eneral Funds JBLIC FUNDS Increase funds for a \$5,000 pay increase recruitment and retention needs. heral Funds O Georgia State Board of Pharmae ose of this appropriation is to protect public hea y, investigating complaints, and taking appropriate TATE FUNDS eneral Funds JBLIC FUNDS Care Access and Improvement ose of this appropriation is to provide grants and is in rural and underserved areas of Georgia through the office of Health Information Tech TATE FUNDS eneral Funds DERAL FUNDS Funds Not Itemized JBLIC FUNDS	\$730,696 \$730,696 \$730,696 e for all full-time, benefit elig \$48,468 CY The by licensing qualified pharmacion iate disciplinary actions when warr \$779,164 \$779,164 \$779,164 \$779,164 \$779,164 \$779,164 \$779,164 \$19,754,076 \$19,754,076 \$19,754,076 \$19,754,076 \$19,754,076 \$172,588 \$172,588 \$172,588 \$19,926,664	\$730,696 ible state emplo \$48,468 sts and pharmacie anted. \$779,164 \$779,164 \$779,164 \$779,164 \$779,164 \$172,510 \$19,754,076 \$19,754,076 \$19,754,076 \$172,588 \$172,588 \$172,588 \$19,926,664	\$730,696 oyees to addre \$48,468 Appropriatic es, regulating the \$779,164 \$779,164 \$779,164 \$779,164 \$779,164 \$19,754,076 \$19,754,076 \$19,754,076 \$19,754,076 \$19,754,076 \$19,754,076 \$19,754,076	\$730,69 ss agency \$48,46 on (HB 910 practice of \$779,16 \$779,17 \$79,17 \$79,17 \$79,17 \$79,16 \$79,16 \$79,16 \$79,16 \$79,17 \$79,17 \$79,17 \$79,17 \$79,17 \$79,16 \$79,16 \$79,16 \$79,16 \$79,17 \$79,17 \$79,17 \$79,17 \$79,17 \$79,16 \$79,17 \$79,16 \$79,17 \$79,16 \$79,17 \$79,17 \$79,17 \$79,17 \$79,16 \$79,17 \$79,16 \$79,17 \$79,16 \$79,17 \$79,17 \$79,17 \$79,17 \$79,17 \$79,16 \$79,17 \$79,17 \$79,16 \$79,17 \$79,17 \$79,16 \$79,17 \$79,17 \$79,17 \$79,17 \$79,17 \$7

85.2 The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

State General Funds

85.100 Health Care Access and Improvement

The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency.

\$0

Appropriation (HB 910)

\$0

HB 910 (FY 2022A)	Governor	House	Senate	As Passed
TOTAL STATE FUNDS	\$19,784,369	\$19,784,369	\$19,784,369	\$19,784,369
State General Funds	\$19,784,369	\$19,784,369	\$19,784,369	\$19,784,369
TOTAL FEDERAL FUNDS	\$172,588	\$172,588	\$172,588	\$172,588
Federal Funds Not Itemized	\$172,588	\$172,588	\$172,588	\$172,588
TOTAL PUBLIC FUNDS	\$19,956,957	\$19,956,957	\$19,956,957	\$19,956,957

Healthcare Facility Regulation

The purpose of this appropriation is to inspect and license long term care and health care facilities.

TOTAL STATE FUNDS	\$26,342,918	\$26,342,918	\$26,342,918	\$26,342,918
State General Funds	\$26,342,918	\$26,342,918	\$26,342,918	\$26,342,918
TOTAL FEDERAL FUNDS	\$12,005,577	\$12,005,577	\$12,005,577	\$12,005,577
Federal Funds Not Itemized	\$5,945,354	\$5,945,354	\$5,945,354	\$5,945,354
Medical Assistance Program CFDA93.778	\$6,060,223	\$6,060,223	\$6,060,223	\$6,060,223
TOTAL AGENCY FUNDS	\$100,000	\$100,000	\$100,000	\$100,000
Sales and Services	\$100,000	\$100,000	\$100,000	\$100,000
Sales and Services Not Itemized	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$38,448,495	\$38,448,495	\$38,448,495	\$38,448,495

86.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$2,438,930	\$2,438,930	\$2,438,930	\$2,438,930
86.2 Reduce funds for delayed hiring.				
State General Funds			(\$7,454,446)	(\$7,454,446)
86.3 The agency is directed and authorized to subn	nit to federal authorizer	s for funds for	the henefit of f	ederal and

86.3 The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

State General Funds

86.100 Healthcare Facility Regulation		Appropriation (HB 910)		
The purpose of this appropriation is to inspect and license long term	care and health care fo	acilities.		
TOTAL STATE FUNDS	\$28,781,848	\$28,781,848	\$21,327,402	\$21,327,402
State General Funds	\$28,781,848	\$28,781,848	\$21,327,402	\$21,327,402
TOTAL FEDERAL FUNDS	\$12,005,577	\$12,005,577	\$12,005,577	\$12,005,577
Federal Funds Not Itemized	\$5,945,354	\$5,945,354	\$5,945,354	\$5,945,354
Medical Assistance Program CFDA93.778	\$6,060,223	\$6,060,223	\$6,060,223	\$6,060,223
TOTAL AGENCY FUNDS	\$100,000	\$100,000	\$100,000	\$100,000
Sales and Services	\$100,000	\$100,000	\$100,000	\$100,000
Sales and Services Not Itemized	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$40,887,425	\$40,887,425	\$33,432,979	\$33,432,979

Indigent Care Trust Fund

The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals that serve medically indigent Georgians.

TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Medical Assistance Program CFDA93.778 TOTAL AGENCY FUNDS Intergovernmental Transfers Hospital Authorities Sales and Services	\$35,000,000 \$35,000,000 \$327,656,663 \$327,656,663 \$142,586,524 \$139,386,524 \$139,386,524 \$3,200,000	\$35,000,000 \$327,656,663 \$327,656,663 \$142,586,524 \$139,386,524 \$139,386,524 \$3,200,000	\$35,000,000 \$35,000,000 \$327,656,663 \$327,656,663 \$142,586,524 \$139,386,524 \$139,386,524 \$3,200,000	\$35,000,000 \$35,000,000 \$327,656,663 \$327,656,663 \$142,586,524 \$139,386,524 \$139,386,524 \$3,200,000
Sales and Services Sales and Services Not Itemized	\$3,200,000 \$3,200,000	\$3,200,000 \$3,200,000	\$3,200,000 \$3,200,000	\$3,200,000 \$3,200,000
TOTAL PUBLIC FUNDS	\$505,243,187	\$505,243,187	\$505,243,187	\$505,243,187

87.1 Increase funds to provide the state match for Disproportionate Share Hospital (DSH) payments for private deemed and non-deemed hospitals.

State General Funds	\$2,714,137	\$2,714,137	\$2,714,137	\$2,714,137
Medical Assistance Program CFDA93.778	\$5,484,434	\$5,484,434	\$5,484,434	\$5,484,434
Total Public Funds:	\$8,198,571	\$8,198,571	\$8,198,571	\$8,198,571

Continuation Budget

\$0

Continuation Budget

\$0

HB 910 (FY 2022A)	Governor	House	Senate	As Passed

87.100 Indigent Care Trust Fund

The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals that serve medically indigent

Georgians.				
TOTAL STATE FUNDS	\$37,714,137	\$37,714,137	\$37,714,137	\$37,714,137
State General Funds	\$37,714,137	\$37,714,137	\$37,714,137	\$37,714,137
TOTAL FEDERAL FUNDS	\$333,141,097	\$333,141,097	\$333,141,097	\$333,141,097
Medical Assistance Program CFDA93.778	\$333,141,097	\$333,141,097	\$333,141,097	\$333,141,097
TOTAL AGENCY FUNDS	\$142,586,524	\$142,586,524	\$142,586,524	\$142,586,524
Intergovernmental Transfers	\$139,386,524	\$139,386,524	\$139,386,524	\$139,386,524
Hospital Authorities	\$139,386,524	\$139,386,524	\$139,386,524	\$139,386,524
Sales and Services	\$3,200,000	\$3,200,000	\$3,200,000	\$3,200,000
Sales and Services Not Itemized	\$3,200,000	\$3,200,000	\$3,200,000	\$3,200,000
TOTAL PUBLIC FUNDS	\$513,441,758	\$513,441,758	\$513,441,758	\$513,441,758

Medicaid: Aged, Blind, and Disabled

Continuation Budget

Appropriation (HB 910)

The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments for nursing homes pursuant to Article 6A.

TOTAL STATE FUNDS	\$2,106,080,707	\$2,106,080,707	\$2,106,080,707	\$2,106,080,707
State General Funds	\$1,900,497,551	\$1,900,497,551	\$1,900,497,551	\$1,900,497,551
Tobacco Settlement Funds	\$6,191,806	\$6,191,806	\$6,191,806	\$6,191,806
Nursing Home Provider Fees	\$159,928,774	\$159,928,774	\$159,928,774	\$159,928,774
Hospital Provider Fee	\$39,462,576	\$39,462,576	\$39,462,576	\$39,462,576
TOTAL FEDERAL FUNDS	\$4,331,966,976	\$4,331,966,976	\$4,331,966,976	\$4,331,966,976
Federal Funds Not Itemized	\$2,787,214	\$2,787,214	\$2,787,214	\$2,787,214
Medical Assistance Program CFDA93.778	\$4,329,179,762	\$4,329,179,762	\$4,329,179,762	\$4,329,179,762
TOTAL AGENCY FUNDS	\$62,342,988	\$62,342,988	\$62,342,988	\$62,342,988
Intergovernmental Transfers	\$62,342,988	\$62,342,988	\$62,342,988	\$62,342,988
Hospital Authorities	\$62,342,988	\$62,342,988	\$62,342,988	\$62,342,988
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$267,288,632	\$267,288,632	\$267,288,632	\$267,288,632
State Funds Transfers	\$267,288,632	\$267,288,632	\$267,288,632	\$267,288,632
Optional Medicaid Services Payments	\$267,288,632	\$267,288,632	\$267,288,632	\$267,288,632
TOTAL PUBLIC FUNDS	\$6,767,679,303	\$6,767,679,303	\$6,767,679,303	\$6,767,679,303

88.1 *Reduce funds for growth in Medicaid based on projected need.*

State General Funds	(\$36,662,114)	(\$36,662,114)	(\$36,662,114)	(\$36,662,114)
Medical Assistance Program CFDA93.778	(\$74,082,830)	(\$74,082,830)	(\$74,082,830)	(\$74,082,830)
Total Public Funds:	(\$110,744,944)	(\$110,744,944)	(\$110,744,944)	(\$110,744,944)

88.2 Reduce funds to reflect the extension of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency.

State General Funds	(\$41,558,552)	(\$105,170,311)	(\$105,170,311)	(\$105,170,311)
Medical Assistance Program CFDA93.778	\$41,558,552	\$105,170,311	\$105,170,311	\$105,170,311
Total Public Funds:	\$0	\$0	\$0	\$0

88.3 Transfer funds from the Medicaid: Aged, Blind, and Disabled program to the State Health Benefit Plan program to reflect one-time savings as a result of the enhanced Federal Medical Assistance Percentage (FMAP) to support higher claims activity during the COVID-19 Public Health Emergency.

		- /		
State General Funds	(\$179,994,707)	(\$179,994,707)	(\$179,994,707)	(\$179,994,707)
Medical Assistance Program CFDA93.778	\$179,994,707	\$179,994,707	\$179,994,707	\$179,994,707
Total Public Funds:	\$0	\$0	\$0	\$0
5	. , , ,	\$179,994,707 \$0		

88.4 *Reduce funds to reflect savings for the Part D Clawback as a result of the Coronavirus Aid, Relief, and Economic Security (CARES) Act.*

State General Funds	(\$14,857,906)	(\$14,857,906)	(\$14,857,906)	(\$14,857,906)		
88.5 Increase funds for the hold harmless provision in Medicare Part B premiums.						
State General Funds	\$6,516,084	\$6,516,084	\$6,516,084	\$6,516,084		
Medical Assistance Program CFDA93.778	\$13,166,977	\$13,166,977	\$13,166,977	\$13,166,977		
Total Public Funds:	\$19,683,061	\$19,683,061	\$19,683,061	\$19,683,061		
88.6 Increase funds for Medicaid reimbursement of clinical trials.						
State General Funds	\$1,040,534	\$1,040,534	\$1,040,534	\$1,040,534		
Medical Assistance Program CFDA93.778	\$2,102,598	\$2,102,598	\$2,102,598	\$2,102,598		
Total Public Funds:	\$3,143,132	\$3,143,132	\$3,143,132	\$3,143,132		

HB 910 (FY 2022A)	Governor	House	Senate	As Passed
88.7 Replace funds.				
State General Funds	(\$881,901)	(\$881,901)	(\$881,901)	(\$881,901)
Nursing Home Provider Fees	\$881,901	\$881,901	\$881,901	\$881,901
Total Public Funds:	\$0	\$0	\$0	\$0
88.8 Replace funds.				
State General Funds	\$530,833	\$530,833	\$530,833	\$530,833
Hospital Provider Fee	(\$530,833)	(\$530,833)	(\$530,833)	(\$530 <i>,</i> 833)
Total Public Funds:	\$0	\$0	\$0	\$0

88.9 Increase funds for skilled nursing centers for an add-on payment of an additional \$10 per patient day. (S and CC:Increase funds to provide additional supplemental quality incentive payments to eligible skilled nursing facilities)

\$26,232,673

\$53,020,117

\$79,252,790

\$0

\$26,232,673

\$53.020.117

\$79,252,790

\$26,232,673

\$53,020,117

\$79,252,790

\$0

State General Funds Medical Assistance Program CFDA93.778 Total Public Funds:

88.10 Utilize existing funds for skilled nursing centers to update the general and professional liability, property insurance, and property tax pass-through rate components to current costs for the period that ended June 30, 2021, and submit a disaster state plan amendment to the Centers for Medicare and Medicaid Services (CMS) for an effective date of July 1, 2021, with payments pending CMS approval and the audit of 2021 costs. (H:YES)(S:NO; The department shall maintain rates based on 2019 cost reports, general and professional liability, property insurance, and property tax pass-through rate components through June 30, 2022, and the department shall submit an analysis of audited 2020 cost report information to the House Budget and Research Office, the Senate Budget and Evaluation Office, and the Office of Planning and Budget to prepare for moving to 2020 audited cost reports effective July 1, 2022)(CC:YES: Utilize existing funds for skilled nursing centers to update the general and professional liability, property tax pass-through rate components to 2021 costs for the period that ended June 30, 2021 and submit a disaster state plan amendment to the Centers for Medicaid and Medicaid Services (CMS) for an effective time period of July 1, 2021, through June 30, 2022, with payments pending CMS approval and the audit of 2021 costs)

State General Funds

Appropriation (HB 910)

Continuation Budget

\$0

The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments for nursing homes pursuant to Article 6A.

Article 6A.				
TOTAL STATE FUNDS	\$1,840,564,046	\$1,803,184,960	\$1,803,184,960	\$1,803,184,960
State General Funds	\$1,634,629,822	\$1,597,250,736	\$1,597,250,736	\$1,597,250,736
Tobacco Settlement Funds	\$6,191,806	\$6,191,806	\$6,191,806	\$6,191,806
Nursing Home Provider Fees	\$160,810,675	\$160,810,675	\$160,810,675	\$160,810,675
Hospital Provider Fee	\$38,931,743	\$38,931,743	\$38,931,743	\$38,931,743
TOTAL FEDERAL FUNDS	\$4,494,706,980	\$4,611,338,856	\$4,611,338,856	\$4,611,338,856
Federal Funds Not Itemized	\$2,787,214	\$2,787,214	\$2,787,214	\$2,787,214
Medical Assistance Program CFDA93.778	\$4,491,919,766	\$4,608,551,642	\$4,608,551,642	\$4,608,551,642
TOTAL AGENCY FUNDS	\$62,342,988	\$62,342,988	\$62,342,988	\$62,342,988
Intergovernmental Transfers	\$62,342,988	\$62,342,988	\$62,342,988	\$62,342,988
Hospital Authorities	\$62,342,988	\$62,342,988	\$62,342,988	\$62,342,988
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$267,288,632	\$267,288,632	\$267,288,632	\$267,288,632
State Funds Transfers	\$267,288,632	\$267,288,632	\$267,288,632	\$267,288,632
Optional Medicaid Services Payments	\$267,288,632	\$267,288,632	\$267,288,632	\$267,288,632
TOTAL PUBLIC FUNDS	\$6,664,902,646	\$6,744,155,436	\$6,744,155,436	\$6,744,155,436

Medicaid: Low-Income Medicaid

88.100 Medicaid: Aged, Blind, and Disabled

The purpose of this appropriation is to provide healthcare access primarily to low-income individuals.

TOTAL STATE FUNDS	\$1,623,446,659	\$1,623,446,659	\$1,623,446,659	\$1,623,446,659
State General Funds	\$1,157,946,973	\$1,157,946,973	\$1,157,946,973	\$1,157,946,973
Tobacco Settlement Funds	\$117,870,545	\$117,870,545	\$117,870,545	\$117,870,545
Hospital Provider Fee	\$347,629,141	\$347,629,141	\$347,629,141	\$347,629,141
TOTAL FEDERAL FUNDS	\$3,577,041,759	\$3,577,041,759	\$3,577,041,759	\$3,577,041,759
Medical Assistance Program CFDA93.778	\$3,577,041,759	\$3,577,041,759	\$3,577,041,759	\$3,577,041,759
TOTAL AGENCY FUNDS	\$12,328,316	\$12,328,316	\$12,328,316	\$12,328,316
Intergovernmental Transfers	\$12,328,316	\$12,328,316	\$12,328,316	\$12,328,316
Hospital Authorities	\$12,328,316	\$12,328,316	\$12,328,316	\$12,328,316
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$13,416,847	\$13,416,847	\$13,416,847	\$13,416,847

HB 91	.0 (FY 2022A)	Governor	House	Senate	As Passed
Opt	Funds Transfers ional Medicaid Services Payments PUBLIC FUNDS	\$13,416,847 \$13,416,847 \$5,226,233,581	\$13,416,847 \$13,416,847 \$5,226,233,581	\$13,416,847 \$13,416,847 \$5,226,233,581	\$13,416,847 \$13,416,847 \$5,226,233,581
89.1	Increase funds for growth in Medicaid based on pro	ojected need.			
	eneral Funds	\$279,122,128	\$279,122,128	\$279,122,128	\$279,851,946
	Il Assistance Program CFDA93.778	\$564,019,778	\$564,019,778	\$564,019,778	\$565,622,211
Total P	ublic Funds:	\$843,141,906	\$843,141,906	\$843,141,906	\$845,474,157
89.2	Reduce funds to reflect the extension of the enhance the COVID-19 Public Health Emergency.	ced Federal Mea	lical Assistance	Percentage (FI	MAP) during
	eneral Funds	(\$201,941,630)			(\$246,627,002)
	Il Assistance Program CFDA93.778	\$201,941,630	\$246,627,002	\$246,627,002	\$246,627,002
lotal P	ublic Funds:	\$0	\$0	\$0	\$0
89.3	Increase funds for the Medicaid reimbursement of	donor milk.			
	eneral Funds	\$447,465	\$447,465	\$447,465	\$447,465
	Il Assistance Program CFDA93.778	\$904,189	\$904,189	\$904,189	\$904,189
Total P	ublic Funds:	\$1,351,654	\$1,351,654	\$1,351,654	\$1,351,654
89.4	Increase funds for the Medicaid reimbursement of	clinical trials.			
	eneral Funds	\$3,580	\$3,580	\$3 <i>,</i> 580	\$3,580
	I Assistance Program CFDA93.778	\$7,234	\$7,234	\$7,234	\$7,234
Total P	ublic Funds:	\$10,814	\$10,814	\$10,814	\$10,814
89.5	Replace funds.				
State G	eneral Funds	\$4,676,164	\$4,676,164	\$4,676,164	\$4,676,164
-	al Provider Fee	(\$4,676,164)			(\$4,676,164)
Total P	ublic Funds:	\$0	\$0	\$0	\$0
89.6	Transfer funds from the Medicaid: Low-Income Me projected expenditures.	dicaid program	to the PeachCa	re program to	meet
State G	eneral Funds		(\$13,053,807)	(\$13,053,807)	(\$13,053,807)
89.7	Increase funds for increased provider rates for Low based purchasing in FY2023. (CC:YES; Prepare prog Medicaid providers to enable transition to value-bo	ramming for inc	creased provide		
	eneral Funds			\$11,570,268	\$0
	Il Assistance Program CFDA93.778 ublic Funds:			\$23,385,224 \$34,955,492	\$0 \$0
TOLATP	ubic Funds.			Ş34,955,49Z	ŞU
	00 Medicaid: Low-Income Medicaid			Appropriat	ion (HB 910)
	rpose of this appropriation is to provide healthcare access prime	,		¢1 CE4 000 201	¢1 644 000 044
	STATE FUNDS General Funds	\$1,701,078,202 \$1,240,254,680		\$1,654,909,291 \$1,194,085,769	\$1,644,068,841 \$1,183,245,319
	cco Settlement Funds	\$1,240,254,080	\$117,870,545	\$117,870,545	\$117,870,545
	ital Provider Fee	\$342,952,977		\$342,952,977	\$342,952,977
-	FEDERAL FUNDS	\$4,343,914,590			\$4,390,202,395
	cal Assistance Program CFDA93.778	\$4,343,914,590			\$4,390,202,395
-	AGENCY FUNDS governmental Transfers	\$12,328,316 \$12,328,316		\$12,328,316 \$12,328,316	\$12,328,316 \$12,328,316
-	pital Authorities	\$12,328,316		\$12,328,316	\$12,328,316
	INTRA-STATE GOVERNMENT TRANSFERS	\$13,416,847		\$13,416,847	\$13,416,847
	Funds Transfers	\$13,416,847		\$13,416,847	\$13,416,847
	ional Medicaid Services Payments	\$13,416,847	\$13,416,847	\$13,416,847	\$13,416,847
IUIAL	PUBLIC FUNDS	\$6,070,737,955	\$6,057,684,148	\$6,092,639,640	\$6,060,016,399

PeachCare

Continuation Budget The purpose of this appropriation is to provide health insurance coverage for qualified low-income Georgia children.

TOTAL STATE FUNDS State General Funds	\$76,038,523 \$76,038,523	\$76,038,523 \$76,038,523	\$76,038,523 \$76,038,523	\$76,038,523 \$76,038,523
TOTAL FEDERAL FUNDS	\$398,247,388	\$398,247,388	\$398,247,388	\$398,247,388
Medical Assistance Program CFDA93.778	\$4,565	\$4,565	\$4,565	\$4,565
State Children's Insurance Program CFDA93.767	\$398,242,823	\$398,242,823	\$398,242,823	\$398,242,823
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$151,783	\$151,783	\$151,783	\$151,783
State Funds Transfers	\$151,783	\$151,783	\$151,783	\$151,783

HB 91	LO (FY 2022A)	Governor	House	Senate	As Passed
•	tional Medicaid Services Payments PUBLIC FUNDS	\$151,783 \$474,437,694	\$151,783 \$474,437,694	\$151,783 \$474,437,694	\$151,783 \$474,437,694
90.1	Increase funds for growth in Medicaid based on pro	ojected need.			
State C	General Funds Children's Insurance Program CFDA93.767 Public Funds:	\$20,875,175 \$69,206,923 \$90,082,098	\$20,875,175 \$69,206,923 \$90,082,098	\$20,875,175 \$69,206,923 \$90,082,098	\$20,875,175 \$69,206,923 \$90,082,098
90.2	Reduce funds to reflect the extension of the enhanc the COVID-19 Public Health Emergency.	ed Federal Medi	ical Assistance I	Percentage (FN	1AP) during
State C	General Funds Children's Insurance Program CFDA93.767 ublic Funds:	(\$28,655,254) \$28,655,254 \$0	(\$11,769,529) \$11,769,529 \$0	(\$11,769,529) \$11,769,529 \$0	(\$11,769,529) \$11,769,529 \$0
90.3	Transfer funds from the Medicaid: Low-Income Mea projected expenditures.	dicaid program t	o the PeachCar	re program to r	eflect
State G	Seneral Funds		\$13,053,807	\$13,053,807	\$13,053,807
90.4	Increase funds for increased provider rates for Peac purchasing in FY2023. (CC:YES; Prepare programmi enable transition to value-based purchasing in FY20	ng for increased			
	Seneral Funds			\$621,810	\$0
	Children's Insurance Program CFDA93.767 Public Funds:			\$2,061,876 \$2,683,686	\$0 \$0
90.1	00 PeachCare			Appropriati	on (HB 910)
•	rpose of this appropriation is to provide health insurance covera STATE FUNDS	ige for qualified low \$68,258,444	<i>-income Georgia c</i> \$98,197,976	<i>hildren.</i> \$98,819,786	\$98,197,976

TOTAL STATE FUNDS	\$68,258,444	\$98,197,976	\$98,819,786	\$98,197,976
State General Funds	\$68,258,444	\$98,197,976	\$98,819,786	\$98,197,976
TOTAL FEDERAL FUNDS	\$496,109,565	\$479,223,840	\$481,285,716	\$479,223,840
Medical Assistance Program CFDA93.778	\$4,565	\$4,565	\$4,565	\$4,565
State Children's Insurance Program CFDA93.767	\$496,105,000	\$479,219,275	\$481,281,151	\$479,219,275
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$151,783	\$151,783	\$151,783	\$151,783
State Funds Transfers	\$151,783	\$151,783	\$151,783	\$151,783
Optional Medicaid Services Payments	\$151,783	\$151,783	\$151,783	\$151,783
TOTAL PUBLIC FUNDS	\$564,519,792	\$577,573,599	\$580,257,285	\$577,573,599

State Health Benefit Plan

Continuation Budget The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$3,745,279,350	\$3,745,279,350	\$3,745,279,350	\$3,745,279,350
State Funds Transfers	\$3,745,279,350	\$3,745,279,350	\$3,745,279,350	\$3,745,279,350
Health Insurance Payments	\$3,745,279,350	\$3,745,279,350	\$3,745,279,350	\$3,745,279,350
TOTAL PUBLIC FUNDS	\$3,745,279,350	\$3,745,279,350	\$3,745,279,350	\$3,745,279,350

Transfer funds from the Medicaid: Aged, Blind, and Disabled program to the State Health Benefit Plan program 91.1 to reflect one-time savings as a result of the enhanced Federal Medical Assistance Percentage (FMAP) to support higher claims activity during the COVID-19 Public Health Emergency. (H and S:Transfer one-time savings from the Medicaid: Aged, Blind, and Disabled program to the State Health Benefit Plan program and increase funds to support increased medical and pharmacy expenses) \$179,994,707 \$229,994,707

State General Funds

The State Health Benefit Plan shall provide coverage of FDA-approved medications for the treatment of 91.2 obesity. (H:YES)(S:YES) \$0

State General Funds

91.100 State Health Benefit Plan

Appropriation (HB 910)

\$0

\$229,994,707

\$O

The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates.

\$229,994,707

HB 910 (FY 2022A)	Governor	House	Senate	As Passed
TOTAL STATE FUNDS	\$179,994,707	\$229,994,707	\$229,994,707	\$229,994,707
State General Funds	\$179,994,707	\$229,994,707	\$229,994,707	\$229,994,707
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$3,745,279,350	\$3,745,279,350	\$3,745,279,350	\$3,745,279,350
State Funds Transfers	\$3,745,279,350	\$3,745,279,350	\$3,745,279,350	\$3,745,279,350
Health Insurance Payments	\$3,745,279,350	\$3,745,279,350	\$3,745,279,350	\$3,745,279,350
TOTAL PUBLIC FUNDS	\$3,925,274,057	\$3,975,274,057	\$3,975,274,057	\$3,975,274,057

Health Care Workforce, Georgia Board of Administration	Continuation Budge			
The purpose of this appropriation is to provide administrat	ive support to all agency program	15.		
TOTAL STATE FUNDS State General Funds	\$1,012,131 \$1,012,131	\$1,012,131 \$1,012,131	\$1,012,131 \$1,012,131	\$1,012,131 \$1,012,131
TOTAL PUBLIC FUNDS	\$1,012,131	\$1,012,131	\$1,012,131	\$1,012,131
recruitment and retention needs. State General Funds	\$24,234	\$24,234	\$24,234	\$24,234
92.100 Health Care Workforce, Georgia I Administration	Board of: Board		Appropriatio	n (HB 910)
The purpose of this appropriation is to provide administrat	ive support to all agency program	15.		
TOTAL STATE FUNDS	\$1,036,365	\$1,036,365	\$1,036,365	\$1,036,365
State General Funds	\$1,036,365	\$1,036,365	\$1,036,365	\$1,036,365

Health Care Workforce, Georgia Board of: Graduate

Medical Education

TOTAL PUBLIC FUNDS

The purpose of this appropriation is to address the physician workforce needs of Georgia communities through the support and development of medical education programs.

\$1,036,365

\$1,036,365

\$1,036,365

\$1,036,365

Continuation Budget

Continuation Budget

TOTAL STATE FUNDS	\$25,087,190	\$25,087,190	\$25,087,190	\$25,087,190
State General Funds	\$25,087,190	\$25,087,190	\$25,087,190	\$25,087,190
TOTAL PUBLIC FUNDS	\$25,087,190	\$25,087,190	\$25,087,190	\$25,087,190

93.1 Increase funds for residency slots to fully fund the actual number of residents.

State General Funds		\$1,741,888	\$1,741,888	\$1,741,888
93.100 Health Care Workforce, Georgia Bo Medical Education	oard of: Graduate		Appropriatio	on (HB 910)
The purpose of this appropriation is to address the physician of medical education programs.	workforce needs of Georgia co	ommunities throug	gh the support and	l development
TOTAL STATE FUNDS	\$25,087,190	\$26,829,078	\$26,829,078	\$26,829,078
State General Funds	\$25,087,190	\$26,829,078	\$26,829,078	\$26,829,078
TOTAL PUBLIC FUNDS	\$25,087,190	\$26,829,078	\$26,829,078	\$26,829,078

Health Care Workforce, Georgia Board of: Mercer School

of Medicine Grant

The purpose of this appropriation is to provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

TOTAL STATE FUNDS	\$30,707,794	\$30,707,794	\$30,707,794	\$30,707,794
State General Funds	\$30,707,794	\$30,707,794	\$30,707,794	\$30,707,794
TOTAL PUBLIC FUNDS	\$30,707,794	\$30,707,794	\$30,707,794	\$30,707,794
94.1 <i>Reduce funds to reflect expenditures.</i> State General Funds		(\$500,000)	(\$500,000)	(\$500,000)

State	STATE FUNDS General Funds PUBLIC FUNDS	\$30,707,794 \$30,707,794 \$20,707,794	\$30,207,794 \$30,207,794	\$30,207,794 \$30,207,794	\$30,207,794 \$30,207,794
UTAL	PUBLIC FUNDS	\$30,707,794	\$30,207,794	\$30,207,794	\$30,207,794
	th Care Workforce, Georgia Board	of: Morehouse		Continuat	ion Budge
	ol of Medicine Grant				-
•	rpose of this appropriation is to provide funding for te supply of primary and other needed physician	-		• •	
	STATE FUNDS	\$28,931,713	\$28,931,713	\$28,931,713	\$28,931,71
	General Funds PUBLIC FUNDS	\$28,931,713 \$28,931,713	\$28,931,713 \$28,931,713	\$28,931,713 \$28,931,713	\$28,931,713 \$28,931,713
95.1	Increase funds to support planning effo (S:Increase funds to support the Center planning efforts for a new nursing prog Medicine)	for Maternal Health)(CC:Incr	ease funds for	one-time fundii	ng to suppor
State G	eneral Funds		\$500,000	\$500,000	\$500,000
95.10	00 Health Care Workforce, Georgia	a Board of:		Appropriatio	on (HB 910
	Morehouse School of Medicine				-
	rpose of this appropriation is to provide funding for te supply of primary and other needed physician				
~ d ~ ~ ~	ite supply of primary and other needed physician			\$29,431,713	910. \$29,431,71
•	STATE FUNDS	\$28,931,713	ŞZ9,431,713	JZJ,4JI,/IJ	
TOTAL	STATE FUNDS General Funds	\$28,931,713 \$28,931,713	\$29,431,713 \$29,431,713	\$29,431,713	\$29,431,71
FOTAL State FOTAL		\$28,931,713 \$28,931,713		\$29,431,713 \$29,431,713	\$29,431,71 \$29,431,71
TOTAL State TOTAL Healt Rural	General Funds PUBLIC FUNDS th Care Workforce, Georgia Board Areas rpose of this appropriation is to ensure an adequa	\$28,931,713 \$28,931,713 of: Physicians for	\$29,431,713 \$29,431,713	\$29,431,713 \$29,431,713 Continuat	\$29,431,71 \$29,431,71 :ion Budge
TOTAL State TOTAL Healt Rural	General Funds PUBLIC FUNDS th Care Workforce, Georgia Board I Areas rpose of this appropriation is to ensure an adequa ing medical students.	\$28,931,713 \$28,931,713 of: Physicians for ate supply of physicians in rural are	\$29,431,713 \$29,431,713 as of the state, an	\$29,431,713 \$29,431,713 Continuat Ind to provide a pro	\$29,431,71 \$29,431,71 :ion Budge gram of aid to
TOTAL State TOTAL Healt Rural The pur promisi	General Funds PUBLIC FUNDS th Care Workforce, Georgia Board Areas rpose of this appropriation is to ensure an adequa	\$28,931,713 \$28,931,713 of: Physicians for	\$29,431,713 \$29,431,713	\$29,431,713 \$29,431,713 Continuat	\$29,431,71 \$29,431,71 :ion Budge
TOTAL State TOTAL Healt Rura The pur promisi TOTAL State	General Funds PUBLIC FUNDS th Care Workforce, Georgia Board I Areas rpose of this appropriation is to ensure an adequa ing medical students. STATE FUNDS	\$28,931,713 \$28,931,713 of: Physicians for ate supply of physicians in rural are \$1,830,000	\$29,431,713 \$29,431,713 as of the state, an \$1,830,000	\$29,431,713 \$29,431,713 Continuat Ind to provide a pro \$1,830,000	\$29,431,71 \$29,431,71 :ion Budge gram of aid to \$1,830,000
TOTAL State TOTAL Healt Rural The pur promisi State TOTAL	General Funds PUBLIC FUNDS th Care Workforce, Georgia Board Areas rpose of this appropriation is to ensure an adequa ing medical students. STATE FUNDS General Funds	\$28,931,713 \$28,931,713 of: Physicians for ate supply of physicians in rural are \$1,830,000 \$1,830,000 \$1,830,000 \$1,830,000	\$29,431,713 \$29,431,713 as of the state, an \$1,830,000 \$1,830,000 \$1,830,000 \$1,830,000	\$29,431,713 \$29,431,713 Continuat ad to provide a pro \$1,830,000 \$1,830,000 \$1,830,000 \$1,830,000	\$29,431,713 \$29,431,713 :ion Budge Igram of aid to \$1,830,000 \$1,830,000 \$1,830,000 \$1,830,000
TOTAL State TOTAL Healt Rura The pur promisi TOTAL State	General Funds PUBLIC FUNDS th Care Workforce, Georgia Board Areas rpose of this appropriation is to ensure an adequa ing medical students. STATE FUNDS General Funds PUBLIC FUNDS Increase funds to provide loan forgivent	\$28,931,713 \$28,931,713 of: Physicians for ate supply of physicians in rural are \$1,830,000 \$1,830,000 \$1,830,000 ess for medical examiners and nities in Georgia. (CC:NO; Rec	\$29,431,713 \$29,431,713 as of the state, an \$1,830,000 \$1,830,000 \$1,830,000 \$1,830,000	\$29,431,713 \$29,431,713 Continuat ad to provide a pro \$1,830,000 \$1,830,000 \$1,830,000 \$1,830,000	\$29,431,713 \$29,431,713 :ion Budge Igram of aid to \$1,830,000 \$1,830,000 \$1,830,000 \$1,830,000
TOTAL State TOTAL Healt Rural The pur promisi State TOTAL State TOTAL	General Funds PUBLIC FUNDS th Care Workforce, Georgia Board Areas rpose of this appropriation is to ensure an adequa ing medical students. STATE FUNDS General Funds PUBLIC FUNDS Increase funds to provide loan forgivent other underserved or unserved commun	\$28,931,713 \$28,931,713 of: Physicians for ate supply of physicians in rural are \$1,830,000 \$1,830,000 \$1,830,000 ess for medical examiners and nities in Georgia. (CC:NO; Rec	\$29,431,713 \$29,431,713 as of the state, an \$1,830,000 \$1,830,000 \$1,830,000 \$1,830,000	\$29,431,713 \$29,431,713 Continuat ad to provide a pro \$1,830,000 \$1,830,000 \$1,830,000 \$1,830,000	\$29,431,713 \$29,431,713 :ion Budge Igram of aid to \$1,830,000 \$1,830,000 \$1,830,000 \$1,830,000
TOTAL State TOTAL Healt Rural The pur promisi TOTAL State TOTAL 96.1	General Funds PUBLIC FUNDS th Care Workforce, Georgia Board Areas rpose of this appropriation is to ensure an adequa ing medical students. STATE FUNDS General Funds PUBLIC FUNDS Increase funds to provide loan forgivent other underserved or unserved commun payments in Georgia Student Finance C eneral Funds OD Health Care Workforce, Georgia	\$28,931,713 \$28,931,713 of: Physicians for ate supply of physicians in rural are \$1,830,000 \$1,830,000 \$1,830,000 \$1,830,000 \$1,830,000 \$1,830,000 \$1,830,000	\$29,431,713 \$29,431,713 as of the state, an \$1,830,000 \$1,830,000 \$1,830,000 d forensic path cognize funding	\$29,431,713 \$29,431,713 Continuat ad to provide a pro \$1,830,000 \$1,830,000 \$1,830,000 \$1,830,000 \$1,830,000	\$29,431,71 \$29,431,71 tion Budge <i>igram of aid to</i> \$1,830,000 \$1,800 \$1,80
TOTAL State State TOTAL Healt Rural The pur promisi TOTAL S State TOTAL S State State G 96.1 The pur	General Funds PUBLIC FUNDS th Care Workforce, Georgia Board Areas rpose of this appropriation is to ensure an adequating medical students. STATE FUNDS General Funds PUBLIC FUNDS Increase funds to provide loan forgivent other underserved or unserved communi- payments in Georgia Student Finance C eneral Funds OD Health Care Workforce, Georgia for Rural Areas rpose of this appropriation is to ensure an adequation	\$28,931,713 \$28,931,713 of: Physicians for ate supply of physicians in rural are \$1,830,000 \$1,800 \$1	\$29,431,713 \$29,431,713 as of the state, an \$1,830,000 \$1,830,000 \$1,830,000 d forensic path cognize funding	\$29,431,713 \$29,431,713 Continuat ad to provide a pro \$1,830,000 \$1,830,000 \$1,830,000 \$1,830,000 \$1,830,000 \$1,830,000 \$1,830,000 \$1,830,000 \$1,830,000 \$1,830,000 \$1,830,000 \$1,0000 \$1,0000	\$29,431,71 \$29,431,71 Sion Budge <i>agram of aid to</i> \$1,830,000 \$1,800 \$1,80
TOTAL State TOTAL Healt Rural The pur promisi TOTAL State TOTAL State GOTAL State GOTAL	General Funds PUBLIC FUNDS th Care Workforce, Georgia Board Areas rpose of this appropriation is to ensure an adequa ing medical students. STATE FUNDS General Funds PUBLIC FUNDS Increase funds to provide loan forgivent other underserved or unserved commun payments in Georgia Student Finance C eneral Funds DO Health Care Workforce, Georgia for Rural Areas rpose of this appropriation is to ensure an adequa ing medical students.	\$28,931,713 \$28,931,713 of: Physicians for ate supply of physicians in rural are \$1,830,000 \$1,800 \$1,8	\$29,431,713 \$29,431,713 as of the state, an \$1,830,000 \$1,830,000 \$1,830,000 d forensic path cognize funding	\$29,431,713 \$29,431,713 Continuat ad to provide a pro \$1,830,000 \$1,830,000 \$1,830,000 \$1,830,000 \$1,830,000 \$1,830,000 Cologists that set a for medical ex \$100,000 Appropriatic ad to provide a pro	\$29,431,71 \$29,431,71 tion Budge gram of aid to \$1,830,000 \$1,800,000 \$1,830,0000 \$1,800,0000 \$1,800,0000 \$1,800,00
FOTAL State FOTAL Healt Rural Formisi FOTAL State FOTAL State G FOTAL State G FOTAL	General Funds PUBLIC FUNDS th Care Workforce, Georgia Board Areas rpose of this appropriation is to ensure an adequating medical students. STATE FUNDS General Funds PUBLIC FUNDS Increase funds to provide loan forgivent other underserved or unserved communi- payments in Georgia Student Finance C eneral Funds OD Health Care Workforce, Georgia for Rural Areas rpose of this appropriation is to ensure an adequation	\$28,931,713 \$28,931,713 of: Physicians for ate supply of physicians in rural are \$1,830,000 \$1,830,000 \$1,830,000 ess for medical examiners and nities in Georgia. (CC:NO; Rec Commission) a Board of: Physicians ate supply of physicians in rural are \$1,830,000	\$29,431,713 \$29,431,713 as of the state, an \$1,830,000 \$1,830,000 \$1,830,000 d forensic path cognize funding as of the state, an \$1,830,000	\$29,431,713 \$29,431,713 \$29,431,713 Continuat ad to provide a pro \$1,830,000 \$1,830,000 \$1,830,000 \$1,830,000 \$1,830,000 \$1,00,000 Appropriatic ad to provide a pro \$1,930,000	\$29,431,713 \$29,431,713 :ion Budge gram of aid to \$1,830,000 \$1,830,000 \$1,830,000 \$1,830,000 \$1,830,000 \$1,830,000 \$1,830,000
FOTAL State FOTAL Healt Rural Foromisi FOTAL State G OFAL State G OFAL FOTAL State G OFAL State G	General Funds PUBLIC FUNDS th Care Workforce, Georgia Board Areas rpose of this appropriation is to ensure an adequa- ing medical students. STATE FUNDS General Funds PUBLIC FUNDS Increase funds to provide loan forgivent other underserved or unserved commun payments in Georgia Student Finance C eneral Funds DO Health Care Workforce, Georgia for Rural Areas rpose of this appropriation is to ensure an adequa ing medical students. STATE FUNDS	\$28,931,713 \$28,931,713 of: Physicians for ate supply of physicians in rural are \$1,830,000 \$1,800 \$1,8	\$29,431,713 \$29,431,713 as of the state, an \$1,830,000 \$1,830,000 \$1,830,000 d forensic path cognize funding	\$29,431,713 \$29,431,713 Continuat ad to provide a pro \$1,830,000 \$1,830,000 \$1,830,000 \$1,830,000 \$1,830,000 \$1,830,000 Cologists that set a for medical ex \$100,000 Appropriatic ad to provide a pro	\$29,431,71 \$29,431,71 tion Budge gram of aid to \$1,830,000 \$1,800,000 \$1,830,0000 \$1,800,0000 \$1,800,0000 \$1,800,00
TOTAL State TOTAL Healt Rural The pur promisi TOTAL State G 96.1 State G 96.10 The pur promisi TOTAL State TOTAL	General Funds PUBLIC FUNDS th Care Workforce, Georgia Board I Areas rpose of this appropriation is to ensure an adequa- ing medical students. STATE FUNDS General Funds PUBLIC FUNDS Increase funds to provide loan forgiven- other underserved or unserved commun payments in Georgia Student Finance C eneral Funds OD Health Care Workforce, Georgia for Rural Areas rpose of this appropriation is to ensure an adequa- ing medical students. STATE FUNDS General Funds PUBLIC FUNDS General Funds PUBLIC FUNDS	\$28,931,713 \$28,931,713 of: Physicians for ate supply of physicians in rural are \$1,830,000 \$1,830,000 \$1,830,000 \$1,830,000 \$1,830,000 a Board of: Physicians ate supply of physicians in rural are \$1,830,000 \$1,830,000 \$1,830,000 \$1,830,000	\$29,431,713 \$29,431,713 as of the state, an \$1,830,000 \$1,830,000 \$1,830,000 d forensic path cognize funding as of the state, an \$1,830,000 \$1,830,000	\$29,431,713 \$29,431,713 \$29,431,713 Continuat ad to provide a pro \$1,830,000 \$1,830,000 \$1,830,000 \$1,830,000 \$1,830,000 \$100,000 Appropriatic ad to provide a pro \$1,930,000 \$1,930,000	\$29,431,71 \$29,431,71 tion Budge gram of aid to \$1,830,000 \$1,830,000 \$1,830,000 \$1,830,000 \$1,830,000 \$1,830,000 \$1,830,000 \$1,830,000 \$1,830,000
TOTAL State TOTAL State TOTAL Healt Rural The pur promisi TOTAL State G 96.1 State G 96.1 The pur promisi TOTAL State TOTAL State TOTAL	General Funds PUBLIC FUNDS th Care Workforce, Georgia Board I Areas rpose of this appropriation is to ensure an adequa- ing medical students. STATE FUNDS General Funds PUBLIC FUNDS Increase funds to provide loan forgiven- other underserved or unserved commun payments in Georgia Student Finance C eneral Funds DO Health Care Workforce, Georgia for Rural Areas rpose of this appropriation is to ensure an adequa ing medical students. STATE FUNDS General Funds	\$28,931,713 \$28,931,713 of: Physicians for ate supply of physicians in rural are \$1,830,000 \$1,830,000 \$1,830,000 \$1,830,000 \$1,830,000 a Board of: Physicians ate supply of physicians in rural are \$1,830,000 \$1,830,000 \$1,830,000 \$1,830,000	\$29,431,713 \$29,431,713 as of the state, an \$1,830,000 \$1,830,000 \$1,830,000 d forensic path cognize funding as of the state, an \$1,830,000 \$1,830,000	\$29,431,713 \$29,431,713 \$29,431,713 Continuat ad to provide a pro \$1,830,000 \$1,830,000 \$1,830,000 \$1,830,000 \$1,00,000 Appropriatic ad to provide a pro \$1,930,000 \$1,930,000 \$1,930,000	\$29,431,71 \$29,431,71 tion Budge gram of aid to \$1,830,000 \$1,830,000 \$1,830,000 \$1,830,000 \$1,830,000 \$1,830,000 \$1,830,000 \$1,830,000 \$1,830,000

The purpose of this appropriation is to provide funding for the Mercer University School of Medicine to help ensure an adequate supply of

HB 910 (FY 2022A)

94.100 Health Care Workforce, Georgia Board of: Mercer

School of Medicine Grant

Drafted by Senate Budget and Evaluation Office

As Passed

Appropriation (HB 910)

HB 910 (FY 2022A)	Governor	House	Senate	As Passed
TOTAL STATE FUNDS	\$3,820,783	\$3,820,783	\$3,820,783	\$3,820,783
State General Funds	\$3,820,783	\$3,820,783	\$3,820,783	\$3,820,783
TOTAL PUBLIC FUNDS	\$3,820,783	\$3,820,783	\$3,820,783	\$3,820,783

97.1 Increase funds for equipment and operating grants for nursing programs with wait lists and additional current student capacity. (CC:Increase funds for one-time funding for equipment and operating grants for nursing programs with wait lists and additional current student capacity)

State General Funds			\$5,000,000	\$3,000,000
97.100 Health Care Workforce, Georgia Board of: Undergraduate Medical Education			Appropriatio	n (HB 910)
The purpose of this appropriation is to ensure an adequate supply of pri public/private partnership with medical schools in Georgia.	mary care and othe	r needed physici	an specialists throug	gh a
TOTAL STATE FUNDS	\$3,820,783	\$3,820,783	\$8,820,783	\$6,820,783
State General Funds	\$3,820,783	\$3,820,783	\$8,820,783	\$6,820,783
TOTAL PUBLIC FUNDS	\$3,820,783	\$3,820,783	\$8,820,783	\$6,820,783

Georgia Composite Medical Board

The purpose of this appropriation is to license qualified applicants as physicians, physician's assistants, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. Also, investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.

TOTAL STATE FUNDS	\$2,365,838	\$2,365,838	\$2,365,838	\$2,365,838
State General Funds	\$2,365,838	\$2,365,838	\$2,365,838	\$2,365,838
TOTAL AGENCY FUNDS	\$300,000	\$300,000	\$300,000	\$300,000
Sales and Services	\$300,000	\$300,000	\$300,000	\$300,000
Sales and Services Not Itemized	\$300,000	\$300,000	\$300,000	\$300,000
TOTAL PUBLIC FUNDS	\$2,665,838	\$2,665,838	\$2,665,838	\$2,665,838

98.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$139,347	\$139,347	\$139,347	\$139,347

98.100 Georgia Composite Medical Board			Appropriatio	n (HB 910)	
The purpose of this appropriation is to license qualified applicants as physicians, physician's assistants, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. Also, investigate complaints and discipline the explosion of the Reserve the second discipline the explosion of the second discipline the explosion of the Reserve the second discipline the explosion of the Reserve the second discipline the explosion of the Reserve the explosion of the Reserve the second discipline the explosion of the Reserve the explosion of the explosion of the Reserve the explosion of the R					
TOTAL STATE FUNDS	ise who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees. TAL STATE FUNDS \$2,505,185				
State General Funds TOTAL AGENCY FUNDS	\$2,505,185 \$300.000	\$2,505,185 \$300,000	\$2,505,185 \$300.000	\$2,505,185 \$300,000	
Sales and Services	\$300,000	\$300,000 \$300,000	\$300,000	\$300,000	
Sales and Services Not Itemized	\$300,000	\$300,000	\$300,000	\$300,000	
TOTAL PUBLIC FUNDS	\$2,805,185	\$2,805,185	\$2,805,185	\$2,805,185	

Drugs and Narcotics Agency, Georgia

Continuation Budget

\$78,761

Continuation Budget

The purpose of this appropriation is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.

\$2,306,184	\$2,306,184	\$2,306,184	\$2,306,184
\$2,306,184	\$2,306,184	\$2,306,184	\$2,306,184
\$2,306,184	\$2,306,184	\$2,306,184	\$2,306,184
	\$2,306,184	\$2,306,184 \$2,306,184	\$2,306,184 \$2,306,184 \$2,306,184

99.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds

\$78,761 \$78,761

99.100 Drugs and Narcotics Agency, Georgia Appropriation			on (HB 910)	
The purpose of this appropriation is to protect the health, safety, and oversee all laws and regulations pertaining to controlled substances of		public by providin	ng an enforcemen	t presence to
TOTAL STATE FUNDS	\$2,384,945	\$2,384,945	\$2,384,945	\$2,384,945
State General Funds	\$2,384,945	\$2,384,945	\$2,384,945	\$2,384,945
TOTAL PUBLIC FUNDS	\$2,384,945	\$2,384,945	\$2,384,945	\$2,384,945

\$78,761

Senate

Section 18: Community Supervision, Department of

	Section Total - Continuation			
TOTAL STATE FUNDS	\$166,417,855	\$166,417,855	\$166,417,855	\$166,417,855
State General Funds	\$166,417,855	\$166,417,855	\$166,417,855	\$166,417,855
TOTAL FEDERAL FUNDS	\$1,250,346	\$1,250,346	\$1,250,346	\$1,250,346
Federal Funds Not Itemized	\$1,250,346	\$1,250,346	\$1,250,346	\$1,250,346
TOTAL AGENCY FUNDS	\$289,944	\$289,944	\$289,944	\$289,944
Intergovernmental Transfers	\$113,729	\$113,729	\$113,729	\$113,729
Intergovernmental Transfers Not Itemized	\$113,729	\$113,729	\$113,729	\$113,729
Sales and Services	\$176,215	\$176,215	\$176,215	\$176,215
Sales and Services Not Itemized	\$176,215	\$176,215	\$176,215	\$176,215
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$846,118	\$846,118	\$846,118	\$846,118
State Funds Transfers	\$201,118	\$201,118	\$201,118	\$201,118
Agency to Agency Contracts	\$201,118	\$201,118	\$201,118	\$201,118
Agency Funds Transfers	\$645,000	\$645,000	\$645,000	\$645,000
Agency Fund Transfers Not Itemized	\$645,000	\$645,000	\$645,000	\$645,000
TOTAL PUBLIC FUNDS	\$168,804,263	\$168,804,263	\$168,804,263	\$168,804,263

	Section Total - Final				
TOTAL STATE FUNDS	\$179,471,313	\$179,471,313	\$179,471,313	\$179,471,313	
State General Funds	\$179,471,313	\$179,471,313	\$179,471,313	\$179,471,313	
TOTAL FEDERAL FUNDS	\$1,250,346	\$1,250,346	\$1,250,346	\$1,250,346	
Federal Funds Not Itemized	\$1,250,346	\$1,250,346	\$1,250,346	\$1,250,346	
TOTAL AGENCY FUNDS	\$289,944	\$289,944	\$289,944	\$289,944	
Intergovernmental Transfers	\$113,729	\$113,729	\$113,729	\$113,729	
Intergovernmental Transfers Not Itemized	\$113,729	\$113,729	\$113,729	\$113,729	
Sales and Services	\$176,215	\$176,215	\$176,215	\$176,215	
Sales and Services Not Itemized	\$176,215	\$176,215	\$176,215	\$176,215	
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$846,118	\$846,118	\$846,118	\$846,118	
State Funds Transfers	\$201,118	\$201,118	\$201,118	\$201,118	
Agency to Agency Contracts	\$201,118	\$201,118	\$201,118	\$201,118	
Agency Funds Transfers	\$645,000	\$645,000	\$645,000	\$645,000	
Agency Fund Transfers Not Itemized	\$645,000	\$645,000	\$645,000	\$645,000	
TOTAL PUBLIC FUNDS	\$181,857,721	\$181,857,721	\$181,857,721	\$181,857,721	

Departmental Administration (DCS)

The purpose of this appropriation is to provide administrative support for the agency.

	40,453,300			
TOTAL STATE FUNDS	\$9,457,738	\$9,457,738	\$9,457,738	\$9,457,738
State General Funds	\$9,457,738	\$9,457,738	\$9,457,738	\$9,457,738
TOTAL AGENCY FUNDS	\$1,200	\$1,200	\$1,200	\$1,200
Sales and Services	\$1,200	\$1,200	\$1,200	\$1,200
Sales and Services Not Itemized	\$1,200	\$1,200	\$1,200	\$1,200
TOTAL PUBLIC FUNDS	\$9,458,938	\$9,458,938	\$9,458,938	\$9,458,938

100.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

\$429,681

\$429,681

State General Funds

100.100 Departmental Administration (DCS)		Appropriatio	n (HB 910)	
The purpose of this appropriation is to provide administra	tive support for the agency.			
TOTAL STATE FUNDS	\$9,887,419	\$9,887,419	\$9,887,419	\$9,887,419
State General Funds	\$9,887,419	\$9,887,419	\$9,887,419	\$9,887,419
TOTAL AGENCY FUNDS	\$1,200	\$1,200	\$1,200	\$1,200
Sales and Services	\$1,200	\$1,200	\$1,200	\$1,200
Sales and Services Not Itemized	\$1,200	\$1,200	\$1,200	\$1,200
TOTAL PUBLIC FUNDS	\$9,888,619	\$9,888,619	\$9,888,619	\$9,888,619

Field Services

Continuation Budget

Continuation Budget

\$429,681

The purpose of this appropriation is to protect and serve Georgia citizens through effective and efficient offender supervision in communities, while providing opportunities for successful outcomes.

\$429,681

HB 91	10 (FY 2022A)	Governor	House	Senate	As Passed
	STATE FUNDS	\$152,117,342		\$152,117,342	\$152,117,342
	e General Funds	\$152,117,342		\$152,117,342	\$152,117,342
	FEDERAL FUNDS	\$1,062,222		\$1,062,222	\$1,062,222
	ral Funds Not Itemized	\$1,062,222		\$1,062,222	\$1,062,222
	AGENCY FUNDS	\$127,515		\$127,515	\$127,515
	governmental Transfers	\$113,729		\$113,729	\$113,729
	ergovernmental Transfers Not Itemized	\$113,729		\$113,729	\$113,729
	and Services	\$13,786		\$13,786	\$13,786
	es and Services Not Itemized	\$13,786		\$13,786	\$13,786
-	INTRA-STATE GOVERNMENT TRANSFERS	\$846,118		\$846,118	\$846,118
	Funds Transfers	\$201,118		\$201,118	\$201,118
-	ency to Agency Contracts	\$201,118		\$201,118	\$201,118
-	cy Funds Transfers	\$645,000		\$645,000	\$645,000
•	ency Fund Transfers Not Itemized	\$645,000		\$645,000	\$645,000
TOTAL	PUBLIC FUNDS	\$154,153,197	\$154,153,197	\$154,153,197	\$154,153,197
State (101.2	Increase funds for a \$5,000 pay increase for recruitment and retention needs. General Funds Increase funds for the replacement of 65 ver	\$10,173,286	\$10,173,286	\$10,173,286	\$10,173,286
	law enforcement equipment which has exce	eded its expected usef	ul life.		
State G	General Funds	\$2,220,000	\$2,220,000	\$2,220,000	\$2,220,000
101.	100 Field Services			Appropriat	ion (HB 910)
-	rpose of this appropriation is to protect and serve Georg providing opportunities for successful outcomes.	gia citizens through effectiv	ve and efficient off	ender supervision	in communities,
-	STATE FUNDS	\$164,510,628	\$164,510,628	\$164,510,628	\$164,510,628
	e General Funds	\$164,510,628		\$164,510,628	\$164,510,628
	FEDERAL FUNDS	\$1,062,222		\$1,062,222	\$1,062,222
	ral Funds Not Itemized	\$1,062,222		\$1,062,222	\$1,062,222
	AGENCY FUNDS	\$127,515		\$127,515	\$127,515
	governmental Transfers	\$113,729		\$113,729	\$113,729
	ergovernmental Transfers Not Itemized	\$113,729		\$113,729	\$113,729
	and Services	\$13,786		\$13,786	\$13,786
	es and Services Not Itemized	\$13,786		\$13,786	\$13,786
	INTRA-STATE GOVERNMENT TRANSFERS	\$846,118	\$846,118	\$846,118	\$846,118

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$846,118	\$846,118	\$846,118
State Funds Transfers	\$201,118	\$201,118	\$201,118
Agency to Agency Contracts	\$201,118	\$201,118	\$201,118
Agency Funds Transfers	\$645,000	\$645,000	\$645,000
Agency Fund Transfers Not Itemized	\$645,000	\$645,000	\$645,000
TOTAL PUBLIC FUNDS	\$166,546,483	\$166,546,483	\$166,546,483

The purpose of this appropriation is to provide a collaboration of governmental and non-governmental stakeholders to develop and execute a systematic reentry plan for Georgia offenders and ensure the delivery of services to reduce recidivism and support the success of returning citizens.

TOTAL STATE FUNDS	\$3,525,100	\$3,525,100	\$3,525,100	\$3,525,100
State General Funds	\$3,525,100	\$3,525,100	\$3,525,100	\$3,525,100
TOTAL PUBLIC FUNDS	\$3,525,100	\$3,525,100	\$3,525,100	\$3,525,100

102.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

 State General Funds
 \$153,458
 \$153,458

102.100 Governor's Office of Transition, Support and Reentry			Appropriatio	n (HB 910)
The purpose of this appropriation is to provide a collaboration of governmental and non-governmental stakeholders to develop and execute a systematic reentry plan for Georgia offenders and ensure the delivery of services to reduce recidivism and support the success of returning				
citizens.				jreturning
TOTAL STATE FUNDS	\$3,678,558	\$3,678,558	\$3,678,558	\$3,678,558
State General Funds	\$3,678,558	\$3,678,558	\$3,678,558	\$3,678,558
TOTAL PUBLIC FUNDS	\$3,678,558	\$3,678,558	\$3,678,558	\$3,678,558

\$153,458

Continuation Budget

\$201,118

\$201,118 \$645,000

\$645,000

\$153,458

\$166,546,483

Misdemeanor Probation			Continuation	on Budge
The purpose of this appropriation is to provide regulation of all inspection and investigation.	governmental and private mi	sdemeanor proba	tion providers thro	bugh
TOTAL STATE FUNDS	\$831,165	\$831,165	\$831,165	\$831,16
State General Funds	\$831,165	\$831,165	\$831,165	\$831,165
TOTAL PUBLIC FUNDS	\$831,165	\$831,165	\$831,165	\$831,165
103.1 Increase funds for a \$5,000 pay increase for a	all full-time benefit eligik	le state emplo	voor to addroc	~~~~~
recruitment and retention needs.	in jun-time, benejit engit		yees to uuuress	agency
recruitment and retention needs.	\$49,106	\$49,106	\$49,106	
recruitment and retention needs. State General Funds		\$49,106		\$49,106
recruitment and retention needs. State General Funds 103.100 Misdemeanor Probation	\$49,106	\$49,106 Д	\$49,106 Appropriation	\$49,106 1 (HB 910)
recruitment and retention needs. State General Funds 103.100 Misdemeanor Probation The purpose of this appropriation is to provide regulation of all	\$49,106	\$49,106 Д	\$49,106 Appropriation	\$49,106 1 (HB 910)
	\$49,106	\$49,106 Д	\$49,106 Appropriation	\$49,106 1 (HB 910)

State General Funds
TOTAL PUBLIC FUNDS

HB 910 (FY 2022A)

Family Violence, Georgia Commission on

The purpose of this appropriation is to provide for the study and evaluation of needs and services relating to family violence in Georgia, develop models for community task forces on family violence, provide training and continuing education on the dynamics of family violence, and develop standards to be used in the certification and regulation of Family Violence Intervention Programs.

\$880,271

\$880,271

\$880,271

Continuation Budget

\$880,271

TOTAL STATE FUNDS	\$486,510	\$486,510	\$486,510	\$486,510
State General Funds	\$486,510	\$486,510	\$486,510	\$486,510
TOTAL FEDERAL FUNDS	\$188,124	\$188,124	\$188,124	\$188,124
Federal Funds Not Itemized	\$188,124	\$188,124	\$188,124	\$188,124
TOTAL AGENCY FUNDS	\$161,229	\$161,229	\$161,229	\$161,229
Sales and Services	\$161,229	\$161,229	\$161,229	\$161,229
Sales and Services Not Itemized	\$161,229	\$161,229	\$161,229	\$161,229
TOTAL PUBLIC FUNDS	\$835,863	\$835,863	\$835,863	\$835,863

104.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$27,927	\$27,927	\$27,927	\$27,927

104.100 Family Violence, Georgia Commission on Appropriation			n (HB 910)	
The purpose of this appropriation is to provide for the study and evaluation of needs and services relating to family violence in Georgia,				
develop models for community task forces on family violence, provide training and continuing education on the dynamics of family violence,				
and develop standards to be used in the certification and regulation of Family Violence Intervention Programs.				
TOTAL STATE FUNDS	\$514,437	\$514,437	\$514,437	\$514,437
State General Funds	\$514,437	\$514,437	\$514,437	\$514,437
TOTAL FEDERAL FUNDS	\$188,124	\$188,124	\$188,124	\$188,124
Federal Funds Not Itemized	\$188,124	\$188,124	\$188,124	\$188,124
TOTAL AGENCY FUNDS	\$161,229	\$161,229	\$161,229	\$161,229
Sales and Services	\$161,229	\$161,229	\$161,229	\$161,229
Sales and Services Not Itemized	\$161,229	\$161,229	\$161,229	\$161,229
TOTAL PUBLIC FUNDS	\$863,790	\$863,790	\$863,790	\$863,790

Section 19: Corrections, Department of

	Section Total - Continuation			
TOTAL STATE FUNDS	\$1,127,622,191	\$1,127,622,191	\$1,127,622,191	\$1,127,622,191
State General Funds	\$1,127,622,191	\$1,127,622,191	\$1,127,622,191	\$1,127,622,191
TOTAL FEDERAL FUNDS	\$170,555	\$170,555	\$170,555	\$170,555
Federal Funds Not Itemized	\$170,555	\$170,555	\$170,555	\$170,555
TOTAL AGENCY FUNDS	\$13,564,603	\$13,564,603	\$13,564,603	\$13,564,603
Sales and Services	\$13,564,603	\$13,564,603	\$13,564,603	\$13,564,603
Sales and Services Not Itemized	\$13,564,603	\$13,564,603	\$13,564,603	\$13,564,603
TOTAL PUBLIC FUNDS	\$1,141,357,349	\$1,141,357,349	\$1,141,357,349	\$1,141,357,349

HB 91	.0 (FY 2022A)	Governor	House	Senate	As Passed
		Sec	ction Total - I	Final	
TOTAL	STATE FUNDS	\$1,206,366,829	\$1,206,366,829	\$1,213,248,611	\$1,209,807,721
State	General Funds		\$1,206,366,829		\$1,209,807,721
-	FEDERAL FUNDS	\$170,555	\$170,555	\$170,555	\$170,555
	ral Funds Not Itemized AGENCY FUNDS	\$170,555	\$170,555 \$13,564,603	\$170,555	\$170,555
-	and Services	\$13,564,603 \$13,564,603	\$13,564,603	\$13,564,603 \$13,564,603	\$13,564,603 \$13,564,603
	es and Services Not Itemized	\$13,564,603	\$13,564,603	\$13,564,603	\$13,564,603
TOTAL	PUBLIC FUNDS	\$1,220,101,987	\$1,220,101,987	\$1,226,983,769	\$1,223,542,879
	ty Jail Subsidy pose of this appropriation is to reimburse counties	s for the costs of incarcerating st	tate prisoners in th		ation Budge
TOTAL	STATE FUNDS	\$5,000	\$5,000	\$5,000	\$5,000
-	General Funds	\$5,000	\$5,000	\$5,000	\$5,000
TOTAL	PUBLIC FUNDS	\$5,000	\$5,000	\$5,000	\$5,000
	LOO County Jail Subsidy				ion (HB 910)
-	rpose of this appropriation is to reimburse counties		-	-	
	STATE FUNDS	\$5,000 \$5,000	\$5,000 \$5,000	\$5,000	\$5,000 \$5,000
	General Funds PUBLIC FUNDS	\$5,000 \$5,000	\$5,000 \$5,000	\$5,000 \$5,000	\$5,000 \$5,000
Depa	rtmental Administration (DOC)			Continua	ation Budget
	rpose of this appropriation is to protect and serve sters a balanced correctional system.	the citizens of Georgia by provid	ing an effective ar	nd efficient depart	ment that
TOTAL	STATE FUNDS	\$32,643,272	\$32,643,272	\$32,643,272	\$32,643,272
State	General Funds	\$32,643,272	\$32,643,272	\$32,643,272	\$32,643,272
TOTAL	PUBLIC FUNDS	\$32,643,272	\$32,643,272	\$32,643,272	\$32,643,272
106.1	Increase funds for a \$5,000 pay increase recruitment and retention needs.	e for all full-time, benefit ell	igible state emp	ployees to addr	ess agency
State G	eneral Funds	\$1,325,873	\$1,325,873	\$1,325,873	\$1,325,873
106.2	Increase funds for a \$4,000 increase for April 1, 2022. (CC:Increase funds for a \$2 and overtime exposure, effective April 1,	2,000 increase for filled cor		•	
State G	eneral Funds			\$4,852	\$2,426
	100 Departmental Administration (ion (HB 910)
	rpose of this appropriation is to protect and serve sters a balanced correctional system.	the citizens of Georgia by provid	ing an effective ar	id efficient depart	ment that
	STATE FUNDS	\$33,969,145	\$33,969,145	\$33,973,997	\$33,971,571
State	General Funds	\$33,969,145	\$33,969,145	\$33,973,997	\$33,971,571
TOTAL	PUBLIC FUNDS	\$33,969,145	\$33,969,145	\$33,973,997	\$33,971,571
Dete	ntion Centers			Continua	ation Budge
-	rpose of this appropriation is to provide housing, a creatment for probationers who require more secu		-	uils, counseling, ar	•
	STATE FUNDS	\$50,856,559	\$50,856,559	\$50,856,559	\$50,856,559
Ctata	Conoral Funds				

TOTAL STATE FUNDS	\$50,856,559	Ş50,856,559	\$50,856,559	\$50,856,559
State General Funds	\$50,856,559	\$50,856,559	\$50,856,559	\$50,856,559
TOTAL AGENCY FUNDS	\$2,453,500	\$2,453,500	\$2,453,500	\$2,453,500
Sales and Services	\$2,453,500	\$2,453,500	\$2,453,500	\$2,453,500
Sales and Services Not Itemized	\$2,453,500	\$2,453,500	\$2,453,500	\$2,453,500
TOTAL PUBLIC FUNDS	\$53,310,059	\$53,310,059	\$53,310,059	\$53,310,059

HB 91	LO (FY 2022A)	Governor	House	Senate	As Passed
107.1	Increase funds for a \$5,000 pay increase for recruitment and retention needs.	all full-time, benefit elig	ible state emp	loyees to addre	ess agency
State G	eneral Funds	\$3,852,376	\$3,852,376	\$3,852,376	\$3,852,376
107.2	Increase funds for a \$4,000 increase for swo April 1, 2022. (CC:Increase funds for a \$2,00 and overtime exposure, effective April 1, 20.	0 increase for filled corre		•	
State G	ieneral Funds			\$787,645	\$393,823
107.1	100 Detention Centers			Appropriatio	on (HB 910
abuse t TOTAL State TOTAL Sales Sale TOTAL	rpose of this appropriation is to provide housing, acade treatment for probationers who require more security of STATE FUNDS General Funds AGENCY FUNDS and Services es and Services Not Itemized PUBLIC FUNDS	or supervision than provided b \$54,708,935 \$54,708,935 \$2,453,500 \$2,453,500 \$2,453,500 \$57,162,435	by regular commu \$54,708,935 \$54,708,935 \$2,453,500 \$2,453,500 \$2,453,500 \$57,162,435	Is, counseling, and inity supervision. \$55,496,580 \$2,453,500 \$2,453,500 \$2,453,500 \$2,453,500 \$57,950,080	substance \$55,102,758 \$2,453,500 \$2,453,500 \$2,453,500 \$57,556,258 tion Budge
		627 456 022	627 456 022	627 456 022	627 AFC 027
	STATE FUNDS General Funds	\$27,456,832 \$27,456,832	\$27,456,832 \$27,456,832	\$27,456,832 \$27,456,832	\$27,456,832 \$27,456,832
	PUBLIC FUNDS	\$27,456,832	\$27,456,832	\$27,456,832	\$27,456,832
108.1	Increase funds for a \$5,000 pay increase for recruitment and retention needs.				- /
State G	ieneral Funds	\$92,075	\$92,075	\$92,075	\$92,075
108.2	Increase funds for a \$4,000 increase for swo April 1, 2022. (CC:Increase funds for a \$2,00 and overtime exposure, effective April 1, 20.	0 increase for filled corre		positions to re	duce turnove
State G	ieneral Funds			\$29,112	\$14,556
108.1	100 Food and Farm Operations			Appropriatio	on (HB 910
The pui offende	rpose of this appropriation is to manage timber, raise c ers.	rops and livestock, and produ	ice dairy items us	ed in preparing m	eals for
	STATE FUNDS	\$27,548,907	\$27,548,907	\$27,578,019	\$27,563,463
	General Funds PUBLIC FUNDS	\$27,548,907 \$27,548,907	\$27,548,907 \$27,548,907	\$27,578,019 \$27,578,019	\$27,563,463 \$27,563,463
Healt	th			Continuat	tion Budge
The pu	rpose of this appropriation is to provide the required co te correctional system.	onstitutional level of physical,	dental, and ment		•

TOTAL STATE FUNDS	\$247,592,305	\$247,592,305	\$247,592,305	\$247,592,305
State General Funds	\$247,592,305	\$247,592,305	\$247,592,305	\$247,592,305
TOTAL FEDERAL FUNDS	\$70,555	\$70,555	\$70,555	\$70,555
Federal Funds Not Itemized	\$70,555	\$70,555	\$70,555	\$70,555
TOTAL AGENCY FUNDS	\$390,000	\$390,000	\$390,000	\$390,000
Sales and Services	\$390,000	\$390,000	\$390,000	\$390,000
Sales and Services Not Itemized	\$390,000	\$390,000	\$390,000	\$390,000
TOTAL PUBLIC FUNDS	\$248,052,860	\$248,052,860	\$248,052,860	\$248,052,860

109.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

109.100 Health		ŀ	Appropriatio	n (HB 910)
State General Funds	\$164,035	\$164,035	\$164,035	\$164,035

HB 910 (FY 2022A)	Governor	House	Senate	As Passed
The purpose of this appropriation is to provide the requi	red constitutional level of physical	l, dental, and men	tal health care to	all inmates of
the state correctional system.				
TOTAL STATE FUNDS	\$247,756,340	\$247,756,340	\$247,756,340	\$247,756,340
State General Funds	\$247,756,340	\$247,756,340	\$247,756,340	\$247,756,340
TOTAL FEDERAL FUNDS	\$70,555	\$70,555	\$70,555	\$70,555
Federal Funds Not Itemized	\$70,555	\$70,555	\$70,555	\$70,555
TOTAL AGENCY FUNDS	\$390,000	\$390,000	\$390,000	\$390,000
Sales and Services	\$390,000	\$390,000	\$390,000	\$390,000

\$390,000

\$248,216,895

\$390,000

\$248,216,895

Offender Management

Sales and Services Not Itemized

TOTAL PUBLIC FUNDS

Continuation Budget

\$390,000

\$248,216,895

\$390,000

\$248,216,895

The purpose of this appropriation is to coordinate and operate the following agency-wide support services to ensure public safety: canine units, the County Correctional Institutions program, Correctional Emergency Response Teams, inmate classification, inmate diagnostics, the jail coordination unit, the release and agreements unit, and tactical squads.

TOTAL STATE FUNDS State General Funds	\$43,992,694 \$43,992,694	\$43,992,694 \$43,992,694	\$43,992,694 \$43,992,694	\$43,992,694 \$43,992,694
TOTAL AGENCY FUNDS	\$30,000	\$30,000	\$30,000	\$30,000
Sales and Services	\$30,000	\$30,000	\$30,000	\$30,000
Sales and Services Not Itemized	\$30,000	\$30,000	\$30,000	\$30,000
TOTAL PUBLIC FUNDS	\$44,022,694	\$44,022,694	\$44,022,694	\$44,022,694

110.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$362,160	\$362,160	\$362,160	\$362,160

110.100 Offender Management	Appropriation (HB 910)
The purpose of this appropriation is to coordinate and operate the following agency-wide support services	to ensure public safety: canine
units, the County Correctional Institutions program, Correctional Emergency Response Teams, inmate clas.	sification, inmate diagnostics, the

				gnootios) the
jail coordination unit, the release and agreements unit, and tactical s	squads.			
TOTAL STATE FUNDS	\$44,354,854	\$44,354,854	\$44,354,854	\$44,354,854
State General Funds	\$44,354,854	\$44,354,854	\$44,354,854	\$44,354,854
TOTAL AGENCY FUNDS	\$30,000	\$30,000	\$30,000	\$30,000
Sales and Services	\$30,000	\$30,000	\$30,000	\$30,000
Sales and Services Not Itemized	\$30,000	\$30,000	\$30,000	\$30,000
TOTAL PUBLIC FUNDS	\$44,384,854	\$44,384,854	\$44,384,854	\$44,384,854

Private Prisons

The purpose of this appropriation is to contract with private companies to provide cost effective prison facilities that ensure public safety.

TOTAL STATE FUNDS	\$127,161,280	\$127,161,280	\$127,161,280	\$127,161,280
State General Funds	\$127,161,280	\$127,161,280	\$127,161,280	\$127,161,280
TOTAL PUBLIC FUNDS	\$127,161,280	\$127,161,280	\$127,161,280	\$127,161,280

111.100 Private Prisons			Appropriatio	on (HB 910)
The purpose of this appropriation is to contract with private companies to provide cost effective prison facilities that ensure public safety.				
TOTAL STATE FUNDS	\$127,161,280	\$127,161,280	\$127,161,280	\$127,161,280
State General Funds	\$127,161,280	\$127,161,280	\$127,161,280	\$127,161,280
TOTAL PUBLIC FUNDS	\$127,161,280	\$127,161,280	\$127,161,280	\$127,161,280

State Prisons

Continuation Budget

Continuation Budget

The purpose of this appropriation is to provide housing, academic education, religious support, vocational training, counseling, and substance abuse treatment for violent and/or repeat offenders, or nonviolent offenders who have exhausted all other forms of punishment in a secure, well-supervised setting; to assist in the reentry of these offenders back into society; and to provide fire services and work details to the Department, state agencies, and local communities.

TOTAL STATE FUNDS	\$571,508,831	\$571,508,831	\$571,508,831	\$571,508,831
State General Funds	\$571,508,831	\$571,508,831	\$571,508,831	\$571,508,831
TOTAL FEDERAL FUNDS	\$100,000	\$100,000	\$100,000	\$100,000
Federal Funds Not Itemized	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL AGENCY FUNDS	\$10,691,103	\$10,691,103	\$10,691,103	\$10,691,103

HB 91	0 (FY 2022A)	Governor	House	Senate	As Passed
Sale	and Services es and Services Not Itemized PUBLIC FUNDS	\$10,691,103 \$10,691,103 \$582,299,934	\$10,691,103 \$10,691,103 \$582,299,934	\$10,691,103 \$10,691,103 \$582,299,934	\$10,691,103 \$10,691,103 \$582,299,934
112.1	Increase funds for a \$5,000 pay increase for all full-t recruitment and retention needs.	ime, benefit eli <u>c</u>	gible state emp	loyees to addre	ess agency
State G	eneral Funds	\$32,426,319	\$32,426,319	\$32,426,319	\$32,426,319
112.2	Increase funds for the replacement of 107 vehicles f and law enforcement equipment which has exceede			ership exceeds l	book value
State G	eneral Funds	\$4,109,293	\$4,109,293	\$4,109,293	\$4,109,293
112.3	Add funds for 72 vehicles for regional offender trans offender trans	portation hubs.	(H and S:Add f	funds for 72 vel	nicles for
State G	eneral Funds	\$5,083,507	\$5,083,507	\$5,083,507	\$5,083,507
112.4	Increase funds to replace radio communications sys	tems at facilities	s statewide.		
State G	eneral Funds	\$23,869,702	\$23,869,702	\$23,869,702	\$23,869,702
112.5	Increase funds for wireless infrastructure upgrades of	at facilities state	ewide.		
State G	eneral Funds	\$5,519,595	\$5,519,595	\$5,519,595	\$5,519,595
112.6	Increase funds for a \$4,000 increase for sworn posit April 1, 2022. (CC:Increase funds for a \$2,000 increa and overtime exposure, effective April 1, 2022)			=	

State General Funds

112.100 State PrisonsAppropriation (HB 910)

The purpose of this appropriation is to provide housing, academic education, religious support, vocational training, counseling, and substance abuse treatment for violent and/or repeat offenders, or nonviolent offenders who have exhausted all other forms of punishment in a secure, well-supervised setting; to assist in the reentry of these offenders back into society; and to provide fire services and work details to the Department, state agencies, and local communities.

Department, state ageneies, and local communities.				
TOTAL STATE FUNDS	\$642,517,247	\$642,517,247	\$648,219,988	\$645,368,618
State General Funds	\$642,517,247	\$642,517,247	\$648,219,988	\$645,368,618
TOTAL FEDERAL FUNDS	\$100,000	\$100,000	\$100,000	\$100,000
Federal Funds Not Itemized	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL AGENCY FUNDS	\$10,691,103	\$10,691,103	\$10,691,103	\$10,691,103
Sales and Services	\$10,691,103	\$10,691,103	\$10,691,103	\$10,691,103
Sales and Services Not Itemized	\$10,691,103	\$10,691,103	\$10,691,103	\$10,691,103
TOTAL PUBLIC FUNDS	\$653,308,350	\$653,308,350	\$659,011,091	\$656,159,721

Transition Centers

The purpose of this appropriation is to provide "work release," allowing inmates to obtain and maintain a paying job in the community, while still receiving housing, academic education, counseling, and substance abuse treatment in a structured center.

TOTAL STATE FUNDS	\$26,405,418	\$26,405,418	\$26,405,418	\$26,405,418
State General Funds	\$26,405,418	\$26,405,418	\$26,405,418	\$26,405,418
TOTAL PUBLIC FUNDS	\$26,405,418	\$26,405,418	\$26,405,418	\$26,405,418

113.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds

113.2 Increase funds for a \$4,000 increase for sworn positions to reduce turnover and overtime exposure, effective April 1, 2022. (CC:Increase funds for a \$2,000 increase for filled correctional officer positions to reduce turnover and overtime exposure, effective April 1, 2022)

\$1,939,703

\$1,939,703

State General Funds

\$357,432 \$178,716

\$1,939,703

Continuation Budget

\$5,702,741

\$2,851,371

113.100 Transition Centers			Appropriatio	on (HB 910)
The purpose of this appropriation is to provide "work release	e," allowing inmates to obtain a	and maintain a pa	ying job in the con	nmunity, while
still receiving housing, academic education, counseling, and	substance abuse treatment in a	a structured cente	er.	
TOTAL STATE FUNDS	\$28,345,121	\$28,345,121	\$28,702,553	\$28,523,837
State General Funds	\$28,345,121	\$28,345,121	\$28,702,553	\$28,523,837
TOTAL PUBLIC FUNDS	\$28,345,121	\$28,345,121	\$28,702,553	\$28,523,837

\$1,939,703

Section 20: Defense, Department of

	Sec	tion Total - C	ontinuation	
TOTAL STATE FUNDS	\$10,904,440	\$10,904,440	\$10,904,440	\$10,904,440
State General Funds	\$10,904,440	\$10,904,440	\$10,904,440	\$10,904,440
TOTAL FEDERAL FUNDS	\$93,371,709	\$93,371,709	\$93,371,709	\$93,371,709
Federal Funds Not Itemized	\$93,371,709	\$93,371,709	\$93,371,709	\$93,371,709
TOTAL AGENCY FUNDS	\$18,735,439	\$18,735,439	\$18,735,439	\$18,735,439
Intergovernmental Transfers	\$17,081,061	\$17,081,061	\$17,081,061	\$17,081,061
Intergovernmental Transfers Not Itemized	\$17,081,061	\$17,081,061	\$17,081,061	\$17,081,061
Royalties and Rents	\$75,103	\$75,103	\$75,103	\$75,103
Royalties and Rents Not Itemized	\$75,103	\$75,103	\$75,103	\$75,103
Sales and Services	\$1,579,275	\$1,579,275	\$1,579,275	\$1,579,275
Sales and Services Not Itemized	\$1,579,275	\$1,579,275	\$1,579,275	\$1,579,275
TOTAL PUBLIC FUNDS	\$123,011,588	\$123,011,588	\$123,011,588	\$123,011,588
	Sec	tion Total - F	inal	
TOTAL STATE FUNDS	\$15,334,303	\$16,732,460	\$16,728,423	\$16,728,423
State General Funds	\$15,334,303	\$16,732,460	\$16,728,423	\$16,728,423
TOTAL FEDERAL FUNDS	\$93,371,709	\$93,371,709	\$93,371,709	\$93,371,709
Federal Funds Not Itemized	\$93,371,709	\$93,371,709	\$93,371,709	\$93,371,709
TOTAL AGENCY FUNDS	\$18,735,439	\$18,735,439	\$18,735,439	\$18,735,439

rederal runds Not itemized	\$93,371,709	\$93,371,709	\$93,371,709	\$93,371,709
TOTAL AGENCY FUNDS	\$18,735,439	\$18,735,439	\$18,735,439	\$18,735,439
Intergovernmental Transfers	\$17,081,061	\$17,081,061	\$17,081,061	\$17,081,061
Intergovernmental Transfers Not Itemized	\$17,081,061	\$17,081,061	\$17,081,061	\$17,081,061
Royalties and Rents	\$75 <i>,</i> 103	\$75,103	\$75,103	\$75,103
Royalties and Rents Not Itemized	\$75,103	\$75,103	\$75,103	\$75,103
Sales and Services	\$1,579,275	\$1,579,275	\$1,579,275	\$1,579,275
Sales and Services Not Itemized	\$1,579,275	\$1,579,275	\$1,579,275	\$1,579,275
TOTAL PUBLIC FUNDS	\$127,441,451	\$128,839,608	\$128,835,571	\$128,835,571

Departmental Administration (DOD)

The purpose of this appropriation is to provide administration to the organized militia in the State of Georgia.

TOTAL STATE FUNDS	\$1,188,886	\$1,188,886	\$1,188,886	\$1,188,886
State General Funds	\$1,188,886	\$1,188,886	\$1,188,886	\$1,188,886
TOTAL FEDERAL FUNDS	\$721.107	\$721.107	\$721.107	\$721,107
Federal Funds Not Itemized TOTAL PUBLIC FUNDS	\$721,107 \$721,107 \$1,909,993	\$721,107 \$721,107 \$1,909,993	\$721,107 \$721,107 \$1,909,993	\$721,107 \$721,107 \$1,909,993

114.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State G	eneral Funds	\$82,852	\$82,852	\$82,852	\$82,852
114.2	Reduce funds pursuant to O.C.G.A. § 45-7-3.				
State G	eneral Funds			(\$4,037)	\$0

114.100 Departmental Administration (DOD)	Appropriatio	n (HB 910)			
The purpose of this appropriation is to provide administration to the organized militia in the State of Georgia.					
TOTAL STATE FUNDS	\$1,271,738	\$1,271,738	\$1,267,701	\$1,271,738	
State General Funds	\$1,271,738	\$1,271,738	\$1,267,701	\$1,271,738	
TOTAL FEDERAL FUNDS	\$721,107	\$721,107	\$721,107	\$721,107	
Federal Funds Not Itemized	\$721,107	\$721,107	\$721,107	\$721,107	
TOTAL PUBLIC FUNDS	\$1,992,845	\$1,992,845	\$1,988,808	\$1,992,845	

Military Readiness

Continuation Budget

Continuation Budget

The purpose of this appropriation is to provide and maintain facilities for the training of Army National Guard, Air National Guard, and State Defense Force personnel, and to provide an organized militia that can be activated and deployed at the direction of the President or Governor for a man-made crisis or natural disaster.

TOTAL STATE FUNDS	\$5,359,363	\$5,359,363	\$5,359,363	\$5,359,363
State General Funds	\$5,359,363	\$5 <i>,</i> 359,363	\$5,359,363	\$5,359,363
TOTAL FEDERAL FUNDS	\$77,435,772	\$77,435,772	\$77,435,772	\$77,435,772
Federal Funds Not Itemized	\$77,435,772	\$77,435,772	\$77,435,772	\$77,435,772

Intergove Royalties a Royalties Sales and S Sales and	rnmental Transfers ernmental Transfers Not Itemized and Rents s and Rents Not Itemized Services d Services Not Itemized LIC FUNDS crease funds for a \$5,000 pay increase for cruitment and retention needs. ral Funds crease funds to maintain the Boland Buil ral Funds crease funds for the demolition of buildir lanta, Fulton County.	\$192,047 ding located in Milledgev \$63,873	\$192,047 iille. \$63,873	\$18,731,561 \$17,081,061 \$17,081,061 \$75,103 \$1,575,397 \$1,575,397 \$101,526,696 <i>loyees to addre</i> \$192,047 \$63,873	\$18,731,561 \$17,081,061 \$17,081,061 \$75,103 \$75,103 \$1,575,397 \$1,575,397 \$101,526,696 ess agency \$192,047
Intergove Royalties a Royalties Sales and S Sales and	ernmental Transfers Not Itemized and Rents s and Rents Not Itemized Services d Services Not Itemized LIC FUNDS crease funds for a \$5,000 pay increase for cruitment and retention needs. ral Funds crease funds to maintain the Boland Buil ral Funds crease funds for the demolition of buildir lanta, Fulton County. ral Funds	\$17,081,061 \$75,103 \$75,103 \$1,575,397 \$101,526,696 or all full-time, benefit elig \$192,047 ding located in Milledgev \$63,873 ngs at the former Lorenzo	\$17,081,061 \$75,103 \$75,103 \$1,575,397 \$101,526,696 gible state emp \$192,047 rille. \$63,873	\$17,081,061 \$75,103 \$75,103 \$1,575,397 \$101,526,696 <i>loyees to addre</i> \$192,047	\$17,081,061 \$75,103 \$75,103 \$1,575,397 \$1,575,397 \$101,526,696 ess agency
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Royalties Sales and S Sales and S Sales and S Sales and S TOTAL PUBL 115.1 Inc rec State Genera 115.2 Inc State Genera 115.4 Inc em fun be State Genera 115.4 Inc	s and Rents Not Itemized Services d Services Not Itemized LIC FUNDS crease funds for a \$5,000 pay increase for cruitment and retention needs. cal Funds crease funds to maintain the Boland Buil ral Funds crease funds for the demolition of buildir lanta, Fulton County. ral Funds	\$75,103 \$1,575,397 \$1,575,397 \$101,526,696 or all full-time, benefit elig \$192,047 ding located in Milledgev \$63,873 ngs at the former Lorenzo	\$75,103 \$1,575,397 \$101,526,696 gible state emp \$192,047 rille. \$63,873	\$75,103 \$1,575,397 \$1,575,397 \$101,526,696 <i>loyees to addre</i> \$192,047	\$75,103 \$1,575,397 \$1,575,397 \$101,526,696 ess agency
Sales and S Sales and S Sales and TOTAL PUBL (15.1 Inc rec state General (15.2 Inc state General (15.3 Inc Athen (15.4 Inc em fun be state General (15.4 Inc em fun be (15.5 Th	Services d Services Not Itemized LIC FUNDS crease funds for a \$5,000 pay increase for cruitment and retention needs. ral Funds crease funds to maintain the Boland Buil ral Funds crease funds for the demolition of buildir lanta, Fulton County. ral Funds	\$1,575,397 \$1,575,397 \$101,526,696 or all full-time, benefit elig \$192,047 ding located in Milledgev \$63,873 ngs at the former Lorenzo	\$1,575,397 \$1,575,397 \$101,526,696 gible state emp \$192,047 ville. \$63,873	\$1,575,397 \$1,575,397 \$101,526,696 <i>loyees to addre</i> \$192,047	\$1,575,39 \$1,575,39 \$101,526,69 ess agency
Sales and FOTAL PUBL IIIS.1 Inc Fotate Genera IIIS.2 Inc State Genera IIIS.3 Inc Ath State Genera IIIS.4 Inc em fun be State Genera	d Services Not Itemized LIC FUNDS crease funds for a \$5,000 pay increase fo cruitment and retention needs. Fal Funds crease funds to maintain the Boland Buil Fal Funds crease funds for the demolition of buildir lanta, Fulton County. Fal Funds	\$1,575,397 \$101,526,696 or all full-time, benefit elig \$192,047 ding located in Milledgev \$63,873 ngs at the former Lorenzo	\$1,575,397 \$101,526,696 gible state emp \$192,047 ville. \$63,873	\$1,575,397 \$101,526,696 <i>loyees to addre</i> \$192,047	\$1,575,393 \$101,526,696 ess agency
TOTAL PUBL 115.1 Inc rec State Genera 115.2 Inc State Genera 115.3 Inc Ati State Genera 115.4 Inc em fun be State Genera 115.5 Th	LIC FUNDS crease funds for a \$5,000 pay increase fo cruitment and retention needs. ral Funds crease funds to maintain the Boland Buil ral Funds crease funds for the demolition of buildir lanta, Fulton County. ral Funds	\$101,526,696 or all full-time, benefit elig \$192,047 ding located in Milledgev \$63,873 ngs at the former Lorenzo	\$101,526,696 gible state emp \$192,047 fille. \$63,873	\$101,526,696 <i>loyees to addre</i> \$192,047	\$101,526,690 ess agency
red State Genera 115.2 Inc State Genera 115.3 Inc Ati State Genera fur be State Genera	cruitment and retention needs. al Funds crease funds to maintain the Boland Buil al Funds crease funds for the demolition of buildir lanta, Fulton County. al Funds	\$192,047 ding located in Milledgev \$63,873 ngs at the former Lorenzo	\$192,047 iille. \$63,873	\$192,047	- /
State Genera 115.2 Inc State Genera 115.3 Inc Ati State Genera 115.4 Inc em fun be State Genera 115.5 Th	al Funds crease funds to maintain the Boland Buil al Funds crease funds for the demolition of buildir lanta, Fulton County. al Funds	ding located in Milledgev \$63,873 ngs at the former Lorenzo	\$63,873		\$192,047
State Genera 115.3 Inc Ati State Genera 115.4 Inc em fur be State Genera 115.5 Th	ral Funds crease funds for the demolition of buildir lanta, Fulton County. ral Funds	\$63,873 ngs at the former Lorenzo	\$63,873	\$63 873	
115.3 Inc Ati State Genera 115.4 Inc em fun be State Genera 115.5 Th	crease funds for the demolition of buildir lanta, Fulton County. ral Funds	ngs at the former Lorenzo		\$63 873	
Ati State Genera 115.4 Inc em fur fur be State Genera 115.5 Th	lanta, Fulton County. ral Funds		Benn Youth De	<i>\$</i> 03)073	\$63,873
115.4 Inc em fur be State Genera 115.5 Th		<u> </u>		evelopment Car	npus,
err fur be State Genera 115.5 Th	crease funds for a one-time salary adjust	Ç,0+0,000	\$3,845,000	\$3,845,000	\$3,845,000
115.5 Th	nployees funded by federal and other fur nds for one-time funding)(CC:Increase fu enefit-eligible state employees not direct ral Funds	nds for one-time salary a	djustment to p	rovide parity fo	•
011	e agency is directed and authorized to so	•			-
20	her-funded employees to provide for a co 122. (S:YES)(CC:YES)	ost-oj-inning aajastment p	iuy increuse to	begin no iuter t	nun july 1,
State Genera	al Funds			\$0	\$0
1 15.6 Re	duce funds pursuant to O.C.G.A. § 45-7-	3.			
State Genera	al Funds				(\$4,037
115.100	Military Readiness			Appropriatio	on (HB 910
Defense Ford	e of this appropriation is to provide and maintain ce personnel, and to provide an organized militio nade crisis or natural disaster.				
FOTAL STAT		\$9,460,283	\$10,858,440	\$10,858,440	\$10,854,403
State Gene		\$9,460,283	\$10,858,440	\$10,858,440	\$10,854,403
OTAL FEDE	RAL FUNDS	\$77,435,772	\$77,435,772	\$77,435,772	\$77,435,772
Federal Fu	inds Not Itemized	\$77,435,772	\$77,435,772	\$77,435,772	\$77,435,772
	NCY FUNDS	\$18,731,561	\$18,731,561	\$18,731,561	\$18,731,56
-	rnmental Transfers	\$17,081,061	\$17,081,061	\$17,081,061	\$17,081,061
-	ernmental Transfers Not Itemized	\$17,081,061	\$17,081,061	\$17,081,061	\$17,081,06
Royalties a		\$75,103 \$75,103	\$75,103	\$75,103	\$75,103
Royalties Sales and S	s and Rents Not Itemized Services	\$75,103 \$1,575,397	\$75,103 \$1,575,397	\$75,103 \$1,575,397	\$75,103 \$1,575,397
	d Services Not Itemized	\$1,575,397	\$1,575,397	\$1,575,397 \$1,575,397	\$1,575,39 \$1,575,39
FOTAL PUBL		\$105,627,616	\$107,025,773	\$107,025,773	\$107,021,736
Youth Ec	ducational Services			Continuat	tion Rudge
The purpose and Starbase	e of this appropriation is to provide educational o	we down and the state of the st			

TOTAL STATE FUNDS	\$4,356,191	\$4,356,191	\$4,356,191	\$4,356,191
State General Funds	\$4,356,191	\$4,356,191	\$4,356,191	\$4,356,191
TOTAL FEDERAL FUNDS	\$15,214,830	\$15,214,830	\$15,214,830	\$15,214,830
Federal Funds Not Itemized	\$15,214,830	\$15,214,830	\$15,214,830	\$15,214,830
TOTAL AGENCY FUNDS	\$3 <i>,</i> 878	\$3,878	\$3,878	\$3,878
Sales and Services	\$3,878	\$3,878	\$3,878	\$3,878
Sales and Services Not Itemized	\$3 <i>,</i> 878	\$3,878	\$3,878	\$3,878
TOTAL PUBLIC FUNDS	\$19,574,899	\$19,574,899	\$19,574,899	\$19,574,899

HB 910 (FY 2022A)	Governor	House	Senate	As Passed				
116.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.								
State General Funds	\$246,091	\$246,091	\$246,091	\$246,091				
116.100 Youth Educational Services			Appropriation	on (HB 910)				
The purpose of this appropriation is to provide educational and vocation	onal opportunities to	at-risk youth thr	ough Youth Challe	nge Academies				
and Starbase programs.								
TOTAL STATE FUNDS	\$4,602,282	\$4,602,282	\$4,602,282	\$4,602,282				
State General Funds	\$4,602,282	\$4,602,282	\$4,602,282	\$4,602,282				
TOTAL FEDERAL FUNDS	\$15,214,830	\$15,214,830	\$15,214,830	\$15,214,830				
Federal Funds Not Itemized	\$15,214,830	\$15,214,830	\$15,214,830	\$15,214,830				
TOTAL AGENCY FUNDS	\$3,878	\$3 <i>,</i> 878	\$3,878	\$3,878				
Sales and Services	\$3,878	\$3,878	\$3,878	\$3,878				
Sales and Services Not Itemized	\$3,878	\$3,878	\$3,878	\$3 <i>,</i> 878				
TOTAL PUBLIC FUNDS	\$19,820,990	\$19,820,990	\$19,820,990	\$19,820,990				

Section 21: Driver Services, Department of

	Section Total - Continuation					
TOTAL STATE FUNDS	\$66,812,340	\$66,812,340	\$66,812,340	\$66,812,340		
State General Funds	\$66,812,340	\$66,812,340	\$66,812,340	\$66,812,340		
TOTAL AGENCY FUNDS	\$2,844,121	\$2,844,121	\$2,844,121	\$2,844,121		
Sales and Services	\$2,844,121	\$2,844,121	\$2,844,121	\$2,844,121		
Sales and Services Not Itemized	\$2,844,121	\$2,844,121	\$2,844,121	\$2,844,121		
TOTAL PUBLIC FUNDS	\$69,656,461	\$69,656,461	\$69,656,461	\$69,656,461		
	Section Total - Final					
	Jett		iiai			
TOTAL STATE FUNDS	\$72,598,834	\$72,898,834	\$72,898,834	\$72,898,834		
TOTAL STATE FUNDS State General Funds				\$72,898,834 \$72,898,834		
	\$72,598,834	\$72,898,834	\$72,898,834			
State General Funds	\$72,598,834 \$72,598,834	\$72,898,834 \$72,898,834	\$72,898,834 \$72,898,834	\$72,898,834		
State General Funds TOTAL AGENCY FUNDS	\$72,598,834 \$72,598,834 \$2,844,121	\$72,898,834 \$72,898,834 \$2,844,121	\$72,898,834 \$72,898,834 \$2,844,121	\$72,898,834 \$2,844,121		

Departmental Administration (DDS)

Continuation Budget The purpose of this appropriation is for administration of license issuance, motor vehicle registration, and commercial truck compliance.

TOTAL STATE FUNDS	\$9,419,138	\$9,419,138	\$9,419,138	\$9,419,138
State General Funds	\$9,419,138	\$9,419,138	\$9,419,138	\$9,419,138
TOTAL AGENCY FUNDS	\$500,857	\$500,857	\$500,857	\$500,857
Sales and Services	\$500,857	\$500,857	\$500,857	\$500,857
Sales and Services Not Itemized	\$500,857	\$500,857	\$500,857	\$500,857
TOTAL PUBLIC FUNDS	\$9,919,995	\$9,919,995	\$9,919,995	\$9,919,995

Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency 117.1 recruitment and retention needs.

State General Funds	\$313,053	\$313,053	\$313,053	\$313,053

117.100 Departmental Administration (DDS)		Appropriation (HB 910)		
The purpose of this appropriation is for administration of license issuance, motor vehicle registration, and commercial truck compliance.				
TOTAL STATE FUNDS	\$9,732,191	\$9,732,191	\$9,732,191	\$9,732,191
State General Funds	\$9,732,191	\$9,732,191	\$9,732,191	\$9,732,191
TOTAL AGENCY FUNDS	\$500,857	\$500,857	\$500,857	\$500,857
Sales and Services	\$500,857	\$500,857	\$500,857	\$500,857
Sales and Services Not Itemized	\$500,857	\$500,857	\$500,857	\$500,857
TOTAL PUBLIC FUNDS	\$10,233,048	\$10,233,048	\$10,233,048	\$10,233,048

License Issuance

Continuation Budget

The purpose of this appropriation is to issue and renew drivers' licenses, maintain driver records, operate Customer Service Centers, provide online access to services, provide motorcycle safety instruction, produce driver manuals, and investigate driver's license fraud.
HB 91	0 (FY 2022A)	Governor	House	Senate	As Passed
TOTALS	STATE FUNDS	\$56,582,578	\$56,582,578	\$56,582,578	\$56,582,578
State	General Funds	\$56,582,578	\$56,582,578	\$56,582,578	\$56,582,578
TOTAL	AGENCY FUNDS	\$1,827,835	\$1,827,835	\$1,827,835	\$1,827,835
Sales	and Services	\$1,827,835	\$1,827,835	\$1,827,835	\$1,827,835
Sale	s and Services Not Itemized	\$1,827,835	\$1,827,835	\$1,827,835	\$1,827,835
TOTAL I	PUBLIC FUNDS	\$58,410,413	\$58,410,413	\$58,410,413	\$58,410,413
118.1	Increase funds for a \$5,000 pay increase for all full- recruitment and retention needs.	time, benefit elig	ible state empl	oyees to addre	ess agency
State G	eneral Funds	\$4,028,475	\$4,028,475	\$4,028,475	\$4,028,475
118.2	Increase funds for the annual usage fees for the co	ntact center voice	bot.		
State G	eneral Funds	\$125,000	\$125,000	\$125,000	\$125,000
118.3	Increase funds for the design and equipment of 15 program existing Department of Revenue kiosks wi	-		ervice Centers	and to
State G	eneral Funds	\$1,267,000	\$1,267,000	\$1,267,000	\$1,267,000
118.4	Increase funds to repave the commercial driver's lic Center.	ense (CDL) carou	sel located at L	Dalton Custome	er Service
State G	eneral Funds		\$300,000	\$300,000	\$300,000
118.1	.00 License Issuance			Appropriatio	on (HB 910)
The pur	pose of this appropriation is to issue and renew drivers' license.	s. maintain driver rea			
•	iccess to services, provide motorcycle safety instruction, produc		· ·		/ I ⁻
	STATE FUNDS	\$62,003,053	\$62,303,053	\$62,303,053	\$62,303,053
State	General Funds	\$62,003,053	\$62,303,053	\$62,303,053	\$62,303,053
TOTAL	AGENCY FUNDS	\$1,827,835	\$1,827,835	\$1,827,835	\$1,827,835
Sales	and Services	\$1,827,835	\$1,827,835	\$1,827,835	\$1,827,835
Sale	s and Services Not Itemized	\$1,827,835	\$1,827,835	\$1,827,835	\$1,827,835

TOTAL PUBLIC FUNDS

Regulatory Compliance

Continuation Budget

\$64,130,888

\$64,130,888

The purpose of this appropriation is to regulate driver safety and education programs for both novice and problem drivers by approving driver education curricula and auditing third-party driver education providers for compliance with state laws and regulations; and to certify ignition interlock device providers.

\$63,830,888

\$64,130,888

TOTAL STATE FUNDS	\$810,624	\$810,624	\$810,624	\$810,624
State General Funds	\$810,624	\$810,624	\$810,624	\$810,624
TOTAL AGENCY FUNDS	\$515,429	\$515,429	\$515,429	\$515,429
Sales and Services	\$515,429	\$515,429	\$515,429	\$515,429
Sales and Services Not Itemized	\$515,429	\$515,429	\$515,429	\$515,429
TOTAL PUBLIC FUNDS	\$1,326,053	\$1,326,053	\$1,326,053	\$1,326,053

119.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$52,966	\$52,966	\$52,966	\$52,966

119.100 Regulatory Compliance	Appropriation (HB 910			n (HB 910)
The purpose of this appropriation is to regulate driver safety	and education programs for bo	oth novice and pro	blem drivers by ap	proving driver
education curricula and auditing third-party driver education	n providers for compliance with	state laws and reg	gulations; and to c	ertify ignition
interlock device providers.				
TOTAL STATE FUNDS	\$863,590	\$863 <i>,</i> 590	\$863,590	\$863,590
State General Funds	\$863,590	\$863 <i>,</i> 590	\$863,590	\$863,590
TOTAL AGENCY FUNDS	\$515,429	\$515,429	\$515,429	\$515,429
Sales and Services	\$515,429	\$515,429	\$515,429	\$515,429
Sales and Services Not Itemized	\$515,429	\$515,429	\$515,429	\$515,429
TOTAL PUBLIC FUNDS	\$1,379,019	\$1,379,019	\$1,379,019	\$1,379,019

Section 22: Early Care and Learning, Department of

Section Total - Continuation

HB 910 (FY 2022A)	Governor	House	Senate	As Passed
TOTAL STATE FUNDS	\$440,286,101	\$440,286,101	\$440,286,101	\$440,286,101
State General Funds	\$57,726,235	\$57,726,235	\$57,726,235	\$57,726,235
Lottery Proceeds	\$382,559,866	\$382,559,866	\$382,559,866	\$382,559,866
TOTAL FEDERAL FUNDS	\$475,649,841	\$475,649,841	\$475,649,841	\$475,649,841
Federal Funds Not Itemized	\$155,736,804	\$155,736,804	\$155,736,804	\$155,736,804
CCDF Mandatory & Matching Funds CFDA93.596	\$92,749,020	\$92,749,020	\$92,749,020	\$92,749,020
Child Care & Development Block Grant CFDA93.575	\$227,164,017	\$227,164,017	\$227,164,017	\$227,164,017
TOTAL AGENCY FUNDS	\$300,000	\$300,000	\$300,000	\$300,000
Sales and Services	\$300,000	\$300,000	\$300,000	\$300,000
Sales and Services Not Itemized	\$300,000	\$300,000	\$300,000	\$300,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$199,500	\$199,500	\$199,500	\$199,500
State Funds Transfers	\$199,500	\$199,500	\$199,500	\$199,500
Agency to Agency Contracts	\$199,500	\$199,500	\$199,500	\$199,500
TOTAL PUBLIC FUNDS	\$916,435,442	\$916,435,442	\$916,435,442	\$916,435,442
	Sec	tion Total - F	inal	
TOTAL STATE FUNDS	\$440,702,607	\$440,745,787	\$441,045,787	\$441,045,787
State General Funds	\$57,732,939	\$57,776,119	\$58,076,119	\$58,076,119
Lottery Proceeds	\$382,969,668	\$382,969,668	\$382,969,668	\$382,969,668
TOTAL FEDERAL FUNDS	\$475,649,841	\$475,649,841	\$475,649,841	\$475,649,841
Federal Funds Not Itemized	\$155,736,804	\$155,736,804	\$155,736,804	\$155,736,804
CCDF Mandatory & Matching Funds CFDA93.596	\$92,749,020	\$92,749,020	\$92,749,020	\$92,749,020
Child Care & Development Block Grant CFDA93.575	\$227,164,017	\$227,164,017	\$227,164,017	\$227,164,017
TOTAL AGENCY FUNDS	\$300,000	\$300,000	\$300,000	\$300,000
Sales and Services	\$300,000	\$300,000	\$300,000	\$300,000
Sales and Services Not Itemized	\$300,000	\$300,000	\$300,000	\$300,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$199,500	\$199,500	\$199,500	\$199,500
State Funds Transfers	\$199,500	\$199,500	\$199,500	\$199,500
Agency to Agency Contracts	\$199,500	\$199,500	\$199,500	\$199,500
TOTAL PUBLIC FUNDS	\$916,851,948	\$916,895,128	\$917,195,128	\$917,195,128

Child Care Services

Continuation Budget

The purpose of this appropriation is to regulate, license, and train child care providers; to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities.

TOTAL STATE FUNDS	\$57,726,235	\$57,726,235	\$57,726,235	\$57,726,235
State General Funds	\$57,726,235	\$57,726,235	\$57,726,235	\$57,726,235
TOTAL FEDERAL FUNDS	\$266,559,519	\$266,559,519	\$266,559,519	\$266,559,519
Federal Funds Not Itemized	\$3,840,220	\$3,840,220	\$3,840,220	\$3,840,220
CCDF Mandatory & Matching Funds CFDA93.596	\$92,749,020	\$92,749,020	\$92,749,020	\$92,749,020
Child Care & Development Block Grant CFDA93.575	\$169,970,279	\$169,970,279	\$169,970,279	\$169,970,279
TOTAL PUBLIC FUNDS	\$324,285,754	\$324,285,754	\$324,285,754	\$324,285,754

Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency 120.1 recruitment and retention needs.

\$6,704 \$49,884 State General Funds \$49,884 \$49,884 120.2 The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

State General Funds

120.100 Child Care Services Appropriation (HB			on (HB 910)			
The purpose of this appropriation is to regulate, license, and train child care providers; to support the infant and toddler and afterschool						
networks; and to provide inclusion services for children with disable	ilities.					
TOTAL STATE FUNDS	\$57,732,939	\$57,776,119	\$57,776,119	\$57,776,119		
State General Funds	\$57,732,939	\$57,776,119	\$57,776,119	\$57,776,119		
TOTAL FEDERAL FUNDS	\$266,559,519	\$266,559,519	\$266,559,519	\$266,559,519		
Federal Funds Not Itemized	\$3,840,220	\$3,840,220	\$3,840,220	\$3,840,220		
CCDF Mandatory & Matching Funds CFDA93.596	\$92,749,020	\$92,749,020	\$92,749,020	\$92,749,020		
Child Care & Development Block Grant CFDA93.575	\$169,970,279	\$169,970,279	\$169,970,279	\$169,970,279		
TOTAL PUBLIC FUNDS	\$324,292,458	\$324,335,638	\$324,335,638	\$324,335,638		

Nutrition Services

Continuation Budget

\$0

\$0

The purpose of this appropriation is to ensure that USDA-compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.

HB 910 (FY 2022A)	Governor	House	Senate	As Passed
TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$148,000,000	\$148,000,000	\$148,000,000	\$148,000,000
Federal Funds Not Itemized	\$148,000,000	\$148,000,000	\$148,000,000	\$148,000,000
TOTAL PUBLIC FUNDS	\$148,000,000	\$148,000,000	\$148,000,000	\$148,000,000
121.1 The agency is directed and authorized other-funded employees to provide for 2022. (S:YES)(CC:YES)	-			•
State General Funds			\$0	\$0
121.2 Increase funds for summer nutrition st	art-up grants to provide meal	ls for vouth in u	inserved or lind	lerserved

121.2 Increase funds for summer nutrition start-up grants to provide meals for youth in unserved or underserved counties.

State General Funds

121.100 Nutrition Services

The purpose of this appropriation is to ensure that USDA-compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.

TOTAL STATE FUNDS	\$0	\$0	\$300,000	\$300,000
State General Funds	\$0	\$0	\$300,000	\$300,000
TOTAL FEDERAL FUNDS	\$148,000,000	\$148,000,000	\$148,000,000	\$148,000,000
Federal Funds Not Itemized	\$148,000,000	\$148,000,000	\$148,000,000	\$148,000,000
TOTAL PUBLIC FUNDS	\$148,000,000	\$148,000,000	\$148,300,000	\$148,300,000

Pre-Kindergarten Program

The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four-year-olds.

TOTAL STATE FUNDS	\$382,559,866	\$382,559,866	\$382,559,866	\$382,559,866
State General Funds	\$0	\$0	\$0	\$0
Lottery Proceeds	\$382,559,866	\$382,559,866	\$382,559,866	\$382,559,866
TOTAL FEDERAL FUNDS	\$175,000	\$175,000	\$175,000	\$175,000
Federal Funds Not Itemized	\$175,000	\$175,000	\$175,000	\$175,000
TOTAL PUBLIC FUNDS	\$382,734,866	\$382,734,866	\$382,734,866	\$382,734,866

122.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

Lottery Proceeds\$409,802\$409,802\$409,802\$409,802\$409,802122.2Utilize Coronavirus Response and Relief Supplemental Appropriations Act (CRRSA) and American Rescue Plan
Act (ARPA) federal COVID-19 relief funds to provide two one-time salary supplements of \$1,000 each to

increase salaries for certified Pre-K teachers and assistant teachers. (H:YES)(S:YES)
State General Funds
\$0

122.3 Utilize existing funds to expand the Summer Transition Program in order to address learning loss resulting from the COVID-19 pandemic. (H:YES)(S:YES)

State General Funds

122.4 The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

State General Funds

122.100 Pre-Kindergarten Program			Appropriati	on (HB 910)
The purpose of this appropriation is to provide funding, t by public and private providers throughout the state and	-			
four-year-olds.				
TOTAL STATE FUNDS	\$382,969,668	\$382,969,668	\$382,969,668	\$382,969,668
Lottery Proceeds	\$382,969,668	\$382,969,668	\$382,969,668	\$382,969,668
TOTAL FEDERAL FUNDS	\$175,000	\$175,000	\$175,000	\$175,000
Federal Funds Not Itemized	\$175,000	\$175,000	\$175,000	\$175,000
TOTAL PUBLIC FUNDS	\$383,144,668	\$383,144,668	\$383,144,668	\$383,144,668

\$300,000

Appropriation (HB 910)

Continuation Budget

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$300,000

HB 910 (FY 2022A)	Governor	House	Senate	As Passed

Quality Initiatives

The purpose of this appropriation is to implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.

TOTAL STATE FUNDS State General Funds	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
TOTAL FEDERAL FUNDS	\$60,915,322	\$60,915,322	\$60,915,322	\$60,915,322
Federal Funds Not Itemized	\$3,721,584	\$3,721,584	\$3,721,584	\$3,721,584
Child Care & Development Block Grant CFDA93.575	\$57,193,738	\$57,193,738	\$57,193,738	\$57,193,738
TOTAL AGENCY FUNDS	\$300,000	\$300,000	\$300,000	\$300,000
Sales and Services	\$300,000	\$300,000	\$300,000	\$300,000
Sales and Services Not Itemized	\$300,000	\$300,000	\$300,000	\$300,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$199,500	\$199,500	\$199,500	\$199,500
State Funds Transfers	\$199,500	\$199,500	\$199,500	\$199,500
Agency to Agency Contracts	\$199,500	\$199,500	\$199,500	\$199,500
TOTAL PUBLIC FUNDS	\$61,414,822	\$61,414,822	\$61,414,822	\$61,414,822

123.1 The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

State General Funds

\$0

\$0

Continuation Budget

123.100 Quality Initiatives	Appropriation (HB 910)
The purpose of this appropriation is to implement innovative strategies and programs th	hat focus on improving the quality of and access to

early education, child care, and nutrition for Georgia's children and families.

TOTAL FEDERAL FUNDS	\$60,915,322	\$60,915,322	\$60,915,322	\$60,915,322
Federal Funds Not Itemized	\$3,721,584	\$3,721,584	\$3,721,584	\$3,721,584
Child Care & Development Block Grant CFDA93.575	\$57,193,738	\$57,193,738	\$57,193,738	\$57,193,738
TOTAL AGENCY FUNDS	\$300,000	\$300,000	\$300,000	\$300,000
Sales and Services	\$300,000	\$300,000	\$300,000	\$300,000
Sales and Services Not Itemized	\$300,000	\$300,000	\$300,000	\$300,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$199,500	\$199,500	\$199,500	\$199,500
State Funds Transfers	\$199,500	\$199,500	\$199,500	\$199,500
Agency to Agency Contracts	\$199,500	\$199,500	\$199,500	\$199,500
TOTAL PUBLIC FUNDS	\$61,414,822	\$61,414,822	\$61,414,822	\$61,414,822

Section 23: Economic Development, Department of

	Section Total - Continuation				
TOTAL STATE FUNDS	\$31,519,006	\$31,519,006	\$31,519,006	\$31,519,006	
State General Funds	\$31,519,006	\$31,519,006	\$31,519,006	\$31,519,006	
TOTAL FEDERAL FUNDS	\$659,400	\$659,400	\$659,400	\$659,400	
Federal Funds Not Itemized	\$659,400	\$659,400	\$659,400	\$659,400	
TOTAL PUBLIC FUNDS	\$32,178,406	\$32,178,406	\$32,178,406	\$32,178,406	
	Sect	ion Total - Fi	nal		
TOTAL STATE FUNDS	Sect \$32,436,755	ion Total - Fi \$60,744,274	nal \$33,370,515	\$61,744,274	
TOTAL STATE FUNDS State General Funds			-	\$61,744,274 \$61,744,274	
	\$32,436,755	\$60,744,274	\$33,370,515		
State General Funds	\$32,436,755 \$32,436,755	\$60,744,274 \$60,744,274	\$33,370,515 \$33,370,515	\$61,744,274	

Departmental Administration (DEcD)

The purpose of this appropriation is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.

TOTAL STATE FUNDS	\$4,971,926	\$4,971,926	\$4,971,926	\$4,971,926
State General Funds	\$4,971,926	\$4,971,926	\$4,971,926	\$4,971,926
TOTAL PUBLIC FUNDS	\$4,971,926	\$4,971,926	\$4,971,926	\$4,971,926

	0 (FY 2022A)	Governor	House	Senate	As Passed
124.1	Increase funds for a \$5,000 pay increas recruitment and retention needs.	e for all full-time, benefit eligi	ible state empl	oyees to addres	s agency
State G	eneral Funds	\$158,592	\$158,592	\$158,592	\$158,592
124.2	Reduce funds based on savings from cu	irrent vacancies with a project	ted start date o	of February 1, 2	022.
State G	eneral Funds		(\$20,498)	\$0	(\$20,498
124.1	.00 Departmental Administration	(DEcD)		Appropriatio	n (HB 910
The pur	pose of this appropriation is to influence, affect, npanies to promote the state.	• •			-
-	STATE FUNDS	\$5,130,518	\$5,110,020	\$5,130,518	\$5,110,020
	General Funds PUBLIC FUNDS	\$5,130,518 \$5,130,518	\$5,110,020 \$5,110,020	\$5,130,518 \$5,130,518	\$5,110,02 \$5,110,02
Film,	Video, and Music			Continuat	ion Budge
-	pose of this appropriation is to increase industry es, and natural resources in order to attract film,		-	-	
FOTAL S	STATE FUNDS	\$1,015,872	\$1,015,872	\$1,015,872	\$1,015,872
	General Funds	\$1,015,872	\$1,015,872	\$1,015,872	\$1,015,87
rotal i	PUBLIC FUNDS	\$1,015,872	\$1,015,872	\$1,015,872	\$1,015,87
125.1	Increase funds for a \$5,000 pay increas recruitment and retention needs.	e for all full-time, benefit eligi	ible state empl	oyees to addres	s agency
State G	eneral Funds	\$36,351	\$36,351	\$36,351	\$36,35
125.2	Reduce funds based on savings from cu	irrent vacancies with a project	ted start date o	of February 1, 2	022.
State G	eneral Funds		(\$30,216)	\$0	(\$30,216
125.3	Increase funds to establish the Georgia for music tourism and music industry d	•	(CC:Increase fu	ınds for one-tim	ne funding
State G	eneral Funds			\$1,000,000	\$1,000,000
125.1	.00 Film, Video, and Music			Appropriatio	n (HB 910
-1	pose of this appropriation is to increase industry	awareness of Georgia business opp			
-		., . , ,			
resourc	es, and natural resources in order to attract film,				o the state.
resource		video, music, and electronic gamin \$1,052,223 \$1,052,223	\$1,022,007	\$2,052,223	o the state. \$2,022,00
resource TOTAL S State	es, and natural resources in order to attract film, STATE FUNDS	\$1,052,223			o the state. \$2,022,007 \$2,022,007
resource TOTAL State TOTAL I	es, and natural resources in order to attract film, STATE FUNDS General Funds PUBLIC FUNDS	\$1,052,223 \$1,052,223	\$1,022,007 \$1,022,007	\$2,052,223 \$2,052,223 \$2,052,223	o the state. \$2,022,007 \$2,022,007 \$2,022,007
TOTAL State	es, and natural resources in order to attract film, STATE FUNDS General Funds	\$1,052,223 \$1,052,223 \$1,052,223	\$1,022,007 \$1,022,007 \$1,022,007	\$2,052,223 \$2,052,223 \$2,052,223 Continuat	o the state. \$2,022,00 \$2,022,00 \$2,022,00
resource TOTAL S State TOTAL I Arts, The pur	es, and natural resources in order to attract film, STATE FUNDS General Funds PUBLIC FUNDS Georgia Council for the pose of this appropriation is to provide for Counc	\$1,052,223 \$1,052,223 \$1,052,223 cil operations and maintain the Geo \$525,861	\$1,022,007 \$1,022,007 \$1,022,007 \$1,022,007	\$2,052,223 \$2,052,223 \$2,052,223 Continuat <i>Iection and Capitol</i> \$525,861	o the state. \$2,022,003 \$2,022,003 \$2,022,003 ion Budge Galleries. \$525,863
resource TOTAL S State TOTAL I Arts, The pur TOTAL S State	es, and natural resources in order to attract film, STATE FUNDS General Funds PUBLIC FUNDS Georgia Council for the pose of this appropriation is to provide for Counc STATE FUNDS General Funds	\$1,052,223 \$1,052,223 \$1,052,223 cil operations and maintain the Geo \$525,861 \$525,861	\$1,022,007 \$1,022,007 \$1,022,007 \$1,022,007 <i>rgia State Art Coll</i> \$525,861 \$525,861	\$2,052,223 \$2,052,223 \$2,052,223 Continuat <i>lection and Capitol</i> \$525,861 \$525,861	o the state. \$2,022,007 \$2,022,007 \$2,022,007 ion Budge Galleries. \$525,865 \$525,865
resource FOTAL S State FOTAL I Arts, The pur FOTAL S State	es, and natural resources in order to attract film, STATE FUNDS General Funds PUBLIC FUNDS Georgia Council for the pose of this appropriation is to provide for Counc	\$1,052,223 \$1,052,223 \$1,052,223 cil operations and maintain the Geo \$525,861	\$1,022,007 \$1,022,007 \$1,022,007 \$1,022,007	\$2,052,223 \$2,052,223 \$2,052,223 Continuat <i>Iection and Capitol</i> \$525,861	o the state. \$2,022,00 \$2,022,00 \$2,022,00 ion Budge Galleries. \$525,86 \$525,86
resource TOTAL S State TOTAL I Arts, The pur TOTAL S State TOTAL F	es, and natural resources in order to attract film, STATE FUNDS General Funds PUBLIC FUNDS Georgia Council for the pose of this appropriation is to provide for Counc STATE FUNDS General Funds	\$1,052,223 \$1,052,223 \$1,052,223 cil operations and maintain the Geo \$525,861 \$525,861 \$525,861	\$1,022,007 \$1,022,007 \$1,022,007 \$1,022,007 <i>s</i> 525,861 \$525,861 \$525,861	\$2,052,223 \$2,052,223 \$2,052,223 Continuat <i>Iection and Capitol</i> \$525,861 \$525,861 \$525,861	o the state. \$2,022,003 \$2,022,003 \$2,022,003 ion Budge Galleries. \$525,863 \$525,863
resource TOTAL S State TOTAL I Arts, The pur TOTAL S State TOTAL F	es, and natural resources in order to attract film, STATE FUNDS General Funds PUBLIC FUNDS Georgia Council for the pose of this appropriation is to provide for Counc STATE FUNDS General Funds PUBLIC FUNDS Increase funds for a \$5,000 pay increas	\$1,052,223 \$1,052,223 \$1,052,223 cil operations and maintain the Geo \$525,861 \$525,861 \$525,861	\$1,022,007 \$1,022,007 \$1,022,007 \$1,022,007 <i>s</i> 525,861 \$525,861 \$525,861	\$2,052,223 \$2,052,223 \$2,052,223 Continuat <i>Iection and Capitol</i> \$525,861 \$525,861 \$525,861	o the state. \$2,022,007 \$2,022,007 \$2,022,007 ion Budge Galleries. \$525,861 \$525,861 \$525,861
resource rOTAL S State rOTAL I Arts, The pur rOTAL S State rOTAL S State 126.1	es, and natural resources in order to attract film, STATE FUNDS General Funds PUBLIC FUNDS Georgia Council for the pose of this appropriation is to provide for Counc STATE FUNDS General Funds PUBLIC FUNDS Increase funds for a \$5,000 pay increas recruitment and retention needs. eneral Funds OO Arts, Georgia Council for the	\$1,052,223 \$1,052,223 \$1,052,223 cil operations and maintain the Geo \$525,861 \$525,861 \$525,861 \$525,861 \$525,861 \$524,234	\$1,022,007 \$1,022,007 \$1,022,007 \$1,022,007 \$525,861 \$525,861 \$525,861 \$525,861 \$525,861 \$525,861	\$2,052,223 \$2,052,223 \$2,052,223 Continuat <i>Sopers to address</i> \$24,234 Appropriatio	o the state. \$2,022,007 \$2,022,007 \$2,022,007 ion Budge Galleries. \$525,867 \$526,877 \$507
resource TOTAL S State TOTAL I Arts, The pur TOTAL S State TOTAL F 126.1 State Gu 126.1	es, and natural resources in order to attract film, STATE FUNDS General Funds PUBLIC FUNDS Georgia Council for the pose of this appropriation is to provide for Counc STATE FUNDS General Funds PUBLIC FUNDS Increase funds for a \$5,000 pay increas recruitment and retention needs. eneral Funds MO Arts, Georgia Council for the pose of this appropriation is to provide for Counc	\$1,052,223 \$1,052,223 \$1,052,223 cil operations and maintain the Geo \$525,861 \$525,861 \$525,861 \$525,861 \$525,861 \$524,234 cil operations and maintain the Geo	\$1,022,007 \$1,022,007 \$1,022,007 \$1,022,007 \$1,022,007 \$525,861 \$525,861 \$525,861 \$525,861 \$525,861 \$524,234 <i>gia State Art Coll</i>	\$2,052,223 \$2,052,223 \$2,052,223 Continuat <i>Ection and Capitol</i> \$525,861 \$525,861 \$525,861 \$525,861 \$525,861 \$525,861 \$524,234 Appropriatio <i>Iection and Capitol</i>	o the state. \$2,022,007 \$2,022,007 \$2,022,007 ion Budge Galleries. \$525,867 \$526,87
resource TOTAL S State TOTAL I Arts, The pur TOTAL S State TOTAL F 126.1 State Gu 126.1	es, and natural resources in order to attract film, STATE FUNDS General Funds PUBLIC FUNDS Georgia Council for the pose of this appropriation is to provide for Counc STATE FUNDS General Funds PUBLIC FUNDS Increase funds for a \$5,000 pay increas recruitment and retention needs. eneral Funds OO Arts, Georgia Council for the	\$1,052,223 \$1,052,223 \$1,052,223 cil operations and maintain the Geo \$525,861 \$525,861 \$525,861 \$525,861 \$525,861 \$524,234	\$1,022,007 \$1,022,007 \$1,022,007 \$1,022,007 \$525,861 \$525,861 \$525,861 \$525,861 \$525,861 \$525,861	\$2,052,223 \$2,052,223 \$2,052,223 Continuat <i>Sopers to address</i> \$24,234 Appropriatio	o the state. \$2,022,00 \$2,022,00 \$2,022,00 ion Budge Galleries. \$525,86 \$526,86 \$526,

Georgia Council for the Arts - Special Project

Continuation Budget

The purpose of this appropriation is to increase arts participation and support throughout the state with grants for non-profit arts and cultural organizations through Partner Grants, Project Grants, Education Grants and the 'Grassroots' arts program.

HB 910 (FY 2022A)	Governor	House	Senate	As Passed
TOTAL STATE FUNDS	\$976,356	\$976.356	\$976,356	\$976,356
State General Funds	\$976,356	\$976,356	\$976,356	\$976,356
TOTAL FEDERAL FUNDS	\$659,400	\$659,400	\$659,400	\$659,400
Federal Funds Not Itemized	\$659,400	\$659,400	\$659,400	\$659,400
TOTAL PUBLIC FUNDS	\$1,635,756	\$1,635,756	\$1,635,756	\$1,635,756

127.100 Georgia Council for the Arts - Special Pro	oject		Appropriatio	n (HB 910)
The purpose of this appropriation is to increase arts participation and	support throughout th	ne state with gran	ts for non-profit a	rts and cultural
organizations through Partner Grants, Project Grants, Education Gran	ts and the 'Grassroots	' arts program.		
TOTAL STATE FUNDS	\$976,356	\$976,356	\$976,356	\$976,356
State General Funds	\$976,356	\$976,356	\$976,356	\$976,356
TOTAL FEDERAL FUNDS	\$659,400	\$659,400	\$659 <i>,</i> 400	\$659,400
Federal Funds Not Itemized	\$659,400	\$659,400	\$659 <i>,</i> 400	\$659 <i>,</i> 400
TOTAL PUBLIC FUNDS	\$1,635,756	\$1,635,756	\$1,635,756	\$1,635,756

Global Commerce

Continuation Budget

The purpose of this appropriation is to promote Georgia as a state that is appealing to businesses along with being competitive in the international trade market; recruit, retain, and expand businesses in Georgia through a network of statewide and regional project managers, foreign and domestic marketing, and participation in Georgia Allies; and help develop international markets for Georgia products and attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing international technical and educational assistance to businesses.

TOTAL STATE FUNDS	\$9,610,402	\$9,610,402	\$9,610,402	\$9,610,402
State General Funds	\$9,610,402	\$9,610,402	\$9,610,402	\$9,610,402
TOTAL PUBLIC FUNDS	\$9,610,402	\$9,610,402	\$9,610,402	\$9,610,402

128.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$272,635	\$272,635	\$272,635	\$272,635
128.2 Reduce funds based on savings from current vacancies	s with a projec	ted start date of	February 1, 20	22.
State General Funds		(\$224,626)	\$0	(\$224,626)
128.3 Reduce funds based on actual start dates and salaries				
State General Funds		(\$98,535)	(\$98,535)	(\$98,535)

128.100 Global Commerce *Appropriation (HB 910) The purpose of this appropriation is to promote Georgia as a state that is appealing to businesses along with being competitive in the international trade market; recruit, retain, and expand businesses in Georgia through a network of statewide and regional project managers, foreign and domestic marketing, and participation in Georgia Allies; and help develop international markets for Georgia products and attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and trade market international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and*

ii assistance to busi	nesses.		
\$9,883,037	\$9,559,876	\$9,784,502	\$9,559,876
\$9,883,037	\$9,559,876	\$9,784,502	\$9,559,876
\$9,883,037	\$9,559,876	\$9,784,502	\$9,559,876
	\$9,883,037 \$9,883,037	\$9,883,037 \$9,559,876 \$9,883,037 \$9,559,876	\$9,883,037 \$9,559,876 \$9,784,502

International Relations and Trade

Continuation Budget

The purpose of this appropriation is to develop international markets for Georgia products and to attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing technical and educational assistance to businesses.

TOTAL STATE FUNDS	\$2,645,794	\$2,645,794	\$2,645,794	\$2,645,794
State General Funds	\$2,645,794	\$2,645,794	\$2,645,794	\$2,645,794
TOTAL PUBLIC FUNDS	\$2,645,794	\$2,645,794	\$2,645,794	\$2,645,794

129.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State G	eneral Funds	\$60,586	\$60,586	\$60,586	\$60,586	
129.2	129.2 Reduce funds based on savings from current vacancies with a projected start date of February 1, 2022.					
State G	eneral Funds		(\$56,209)	\$0	(\$56,209)	

State General Funds \$2,706,380 \$2,650,171 \$2,706,380 \$2,650,171 NUTLE FUNDS \$2,650,171 \$2,706,380 \$2,650,171 \$2,706,380 \$2,650,171 Rural Development Continuation Budge the purpose of this appropriation is to promote rural economic development opportunities and to recruit, retain and expand businesses in ural communities. \$452,995<			Governor	House	Senate	As Passed
through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing technical and divarianian disstance to businesses. OTAL STAFE FUNDS State General Funds S2,706,380 S2,650,171 S2,706,380 S452,995 S	129.1	00 International Relations and T	rade		Appropriatio	on (HB 910
OTAL STATE FUNDS \$2,706,380 \$2,650,171 \$2,706,380 \$2,650,171 State General Funds \$2,706,380 \$2,650,171 \$2,706,380 \$2,650,171 Rural Development Continuation Budge and communities. S2,706,380 \$2,650,171 \$2,706,380 \$2,650,171 State General Funds \$2,706,380 \$2,650,171 \$2,706,380 \$2,650,171 Rural Development Continuation Budge and communities. State General Funds \$452,995 \$452,995 \$452,995 State General Funds \$452,995 \$452,995 \$452,995 \$452,995 OTAL PUBLIC FUNDS \$452,995 \$452,995 \$452,995 \$452,995 State General Funds \$20,013	hrough	business and trade missions, foreign advertisin				
State General Funds \$2,706,380 \$2,650,171 \$2,706,380 \$2,650,171 Varial Development S2,706,380 \$2,650,171 \$2,706,380 \$2,650,171 Rural Development Continuation Budge The purpose of this appropriation is to promote rural economic development apportunities and to recruit, retain and expand businesses in rural communities. \$452,995 \$45			\$2,706,380	\$2,650,171	\$2,706,380	\$2,650,17
Rural Development Continuation Budge The purpose of this appropriation is to promote rural economic development apportunities and to recruit, retain and expand businesses in wal communities. Interest State General Funds 5452,995 <td>State</td> <td>General Funds</td> <td></td> <td></td> <td></td> <td>\$2,650,17</td>	State	General Funds				\$2,650,17
The purpose of this appropriation is to promote rural economic development opportunities and to recruit, retain and expand businesses in and communities. OTAL STATE FUNDS State General Funds State, 2995 State	OTAL I	PUBLIC FUNDS	\$2,706,380	\$2,650,171	\$2,706,380	\$2,650,17
ural communities. UTAL STATE FUNDS State General Funds State of this oppropriation is to promote rural economic development apportunities and to recruit, retain and expand businesses in ural soft soft soft soft soft soft soft soft		•	conomic development opportunities	and to recruit ret		•
State General Funds \$452,995 \$452,95 \$452,955 \$452,95						
TOTAL PUBLIC FUNDS \$452,995 \$452,955 \$452,995 \$452,995	IOTAL S	STATE FUNDS	\$452,995	\$452,995	\$452,995	\$452,99
130.1. Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs. itate General Funds \$20,013 \$	State	General Funds	\$452,995	\$452,995	\$452,995	\$452,99
recruitment and retention needs. State General Funds 50 a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding](CC:Increase funds for one-time salary adjustment to provide parity for all full-time benefit-eligible state employees not directly state funded to address agency retention needs.) State General Funds S32,295 S32,295 S32,295 S32,295 S32,295 S32,295 S32,295 S32,295 S32,295 S32,000 Cural Development Appropriation is to promote rural economic development opportunities and to recruit, retain and expand businesses in ward communities. TOTAL STATE FUNDS S473,008 S505,303 S505,303 S505,303 State General Funds S473,008 S505,303 S505,303 State General Funds S473,008 S505,303 S505,303 State General Funds S505,000 pay increase and small and minority businesses by providing technical assistance on planning, radvocacy, business Development State General Funds S925,255 S925,255 S925,255 S925,255 S925,255 S925,255 S925,255 S925,255 S925,255 S925,255 S925,255 S925,	'OTAL F	PUBLIC FUNDS	\$452,995	\$452,995	\$452,995	\$452,99
130.2 Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs) istate General Funds \$32,295 \$32,295 \$32,295 \$32,295 130.100 Rural Development Appropriation (HB 910 The purpose of this appropriation is to promote rural economic development opportunities and to recruit, retain and expand businesses in rural communities. \$473,008 \$505,303 \$50	130.1		nse for all full-time, benefit eligi	ible state empl	oyees to addre	ss agency
employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time salary adjustment to provide parity for all full-time benefit-eligible state employees not directly state funded to address agency retention needs) tate General Funds S32,295 \$32,295 \$32,295 tate General Funds S32,295 \$32,295 \$32,295 tate General Funds S473,008 \$505,303 \$5	state Ge	eneral Funds	\$20,013	\$20,013	\$20,013	\$20,01
L30.100 Rural Development Appropriation (HB 910 The purpose of this appropriation is to promote rural economic development opportunities and to recruit, retain and expand businesses in ural communities. State General Funds \$473,008 \$505,303<		employees funded by federal and othe funds for one-time funding)(CC:Increa	er funds to address agency recr se funds for one-time salary aa	uitment and re ljustment to pr	tention needs. ovide parity fo	(S:Increase
The purpose of this appropriation is to promote rural economic development opportunities and to recruit, retain and expand businesses in ural communities. TOTAL STATE FUNDS State General Funds State General Funds Continuation Budget the purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advacacy, business needs, and identifying potential markets and suppliers; and to provide assistance to local communities in growing small ausinesses. TOTAL STATE FUNDS State General Funds State General Funds State General Funds State General Funds State General Funds State State General Funds State State General Funds State State General Funds State Ge	itate Ge	eneral Funds		\$32,295	\$32,295	\$32,29
State General Funds\$473,008\$505,303	The pur	pose of this appropriation is to promote rural e	conomic development opportunities			-
TOTAL PUBLIC FUNDS \$473,008 \$505,303 \$505,303 \$505,303 \$505,303 \$505,303 Small and Minority Business Development Continuation Budget The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers; and to provide assistance to local communities in growing small businesses. TOTAL STATE FUNDS \$925,255 \$925,	-					\$505,30
Small and Minority Business Development Continuation Budget The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers; and to provide assistance to local communities in growing small businesses. TOTAL STATE FUNDS \$925,255 \$9						\$505,30
The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers; and to provide assistance to local communities in growing small businesses.	UTALI					
TOTAL STATE FUNDS \$925,255			\$473,008	\$505,303	Ş505,303	\$505,30
State General Funds\$925,255	The pur advocad	pose of this appropriation is to assist entrepren cy, business needs, and identifying potential mo	nent neurs and small and minority business	es by providing te	Continual	ion Budge
TOTAL PUBLIC FUNDS \$925,255 \$925,255 \$925,255 \$925,255 \$925,255 I31.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs. State General Funds \$42,410 \$42,410 \$42,410 \$42,410 I31.2 Reduce funds based on savings from current vacancies with a projected start date of February 1, 2022. \$48,145 \$0 \$48,145 I31.100 Small and Minority Business Development Appropriation (HB 910) The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers; and to provide assistance to local communities in growing small businesses. \$967,665 \$919,520 \$967,665 \$919,520 TOTAL STATE FUNDS \$967,665 \$919,520 \$967,665 \$919,520 \$919,520	The pur advocad busines	pose of this appropriation is to assist entrepren cy, business needs, and identifying potential mo ses.	ment neurs and small and minority business arkets and suppliers; and to provide a	es by providing te ssistance to local	Continual echnical assistance communities in g	tion Budge to on planning, rowing small
recruitment and retention needs. \$42,410	The pur advocad ousines TOTAL S	pose of this appropriation is to assist entrepren cy, business needs, and identifying potential mo ses. STATE FUNDS	ment neurs and small and minority business arkets and suppliers; and to provide a \$925,255	ses by providing te ssistance to local \$925,255	Continual echnical assistance communities in g \$925,255	ion Budge e on planning, rowing small \$925,25
Image: State General Funds (\$48,145) \$0 (\$48,145) Image: State General Funds (\$48,145) \$0 (\$48,145) Image: State General Funds (\$48,145) \$0 (\$48,145) Image: State General Funds	The purj advocad busines TOTAL S State	pose of this appropriation is to assist entrepren cy, business needs, and identifying potential mo ses. GTATE FUNDS General Funds	nent neurs and small and minority business arkets and suppliers; and to provide a \$925,255 \$925,255	es by providing te ssistance to local \$925,255 \$925,255	Continuat Echnical assistance communities in g \$925,255 \$925,255	cion Budge e on planning, rowing small \$925,25 \$925,25
State General Funds (\$48,145) \$0 (\$48,14 131.100 Small and Minority Business Development Appropriation (HB 910 The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers; and to provide assistance to local communities in growing small businesses. TOTAL STATE FUNDS \$967,665 \$919,520 \$967,665 \$919,520 State General Funds \$967,665 \$919,520 \$967,665 \$919,520	The pur advocad ousines TOTAL S State o TOTAL F	pose of this appropriation is to assist entrepren cy, business needs, and identifying potential mo ses. STATE FUNDS General Funds PUBLIC FUNDS Increase funds for a \$5,000 pay increa	nent neurs and small and minority business arkets and suppliers; and to provide a \$925,255 \$925,255 \$925,255 \$925,255	ses by providing te ssistance to local \$925,255 \$925,255 \$925,255	Continual echnical assistance communities in g \$925,255 \$925,255 \$925,255 \$925,255	cion Budge e on planning, rowing small \$925,25 \$925,25 \$925,25
131.100 Small and Minority Business Development Appropriation (HB 910 The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers; and to provide assistance to local communities in growing small businesses. FOTAL STATE FUNDS \$967,665 \$919,520 \$967,665 \$919,520 State General Funds \$967,665 \$919,520 \$967,665 \$919,520	The pur _j advocad busines TOTAL S State TOTAL F I 31.1	pose of this appropriation is to assist entrepren cy, business needs, and identifying potential mo ses. STATE FUNDS General Funds PUBLIC FUNDS Increase funds for a \$5,000 pay increa recruitment and retention needs.	nent neurs and small and minority business arkets and suppliers; and to provide a \$925,255 \$925,255 \$925,255 \$925,255	ses by providing te ssistance to local \$925,255 \$925,255 \$925,255 \$925,255	Continual echnical assistance communities in g \$925,255 \$925,255 \$925,255 \$925,255	ion Budge e on planning, rowing small \$925,25 \$925,25 \$925,25 ss agency
The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers; and to provide assistance to local communities in growing small businesses. TOTAL STATE FUNDS \$967,665 \$919,520 \$919,520 \$967,665 \$919,520 \$919,520 \$967,665 \$919,520 \$910,520 \$910,520 \$910,520 \$910,520 \$910,520 \$910,520 \$910,520 \$910,52	The pur _j advocad busines: TOTAL S State TOTAL F I31.1	pose of this appropriation is to assist entrepren cy, business needs, and identifying potential mo ses. GTATE FUNDS General Funds PUBLIC FUNDS Increase funds for a \$5,000 pay increa recruitment and retention needs. eneral Funds	ment neurs and small and minority business arkets and suppliers; and to provide a \$925,255 \$925,255 \$925,255 shase for all full-time, benefit eligit \$42,410	es by providing te ssistance to local \$925,255 \$925,255 \$925,255 ble state emplo \$42,410	Continual echnical assistance communities in gr \$925,255 \$925,255 \$925,255 \$925,255 bygees to addre \$42,410	ion Budge e on planning, rowing small \$925,25 \$925,25 \$925,25 ss agency \$42,41
The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers; and to provide assistance to local communities in growing small businesses. TOTAL STATE FUNDS \$967,665 \$919,520 \$919,520 \$967,665 \$919,520 \$919,520 \$967,665 \$919,520 \$910,520 \$910,520 \$910,520 \$910,520 \$910,520 \$910,520 \$910,520 \$910,52	The pur advocad busines: TOTAL S State of TOTAL F I 31.1 State Ge	pose of this appropriation is to assist entrepren cy, business needs, and identifying potential mo ses. STATE FUNDS General Funds PUBLIC FUNDS Increase funds for a \$5,000 pay increa recruitment and retention needs. eneral Funds Reduce funds based on savings from a	ment neurs and small and minority business arkets and suppliers; and to provide a \$925,255 \$925,255 \$925,255 shase for all full-time, benefit eligit \$42,410	ses by providing te ssistance to local \$925,255 \$925,255 \$925,255 ble state emplo \$42,410 ted start date c	Continuat echnical assistance communities in ge \$925,255 \$925,255 \$925,255 oyees to addre \$42,410 of February 1, 2	ion Budge e on planning, rowing small \$925,25 \$925,25 \$925,25 ss agency \$42,41
FOTAL STATE FUNDS \$967,665 \$919,520 \$967,665 \$919,520 State General Funds \$967,665 \$919,520 \$967,665 \$919,520	The pur advocad pusines: TOTAL S State G TOTAL F ISTATE G State G State G	pose of this appropriation is to assist entrepren cy, business needs, and identifying potential mo ses. STATE FUNDS General Funds PUBLIC FUNDS Increase funds for a \$5,000 pay increa recruitment and retention needs. eneral Funds Reduce funds based on savings from a eneral Funds	nent neurs and small and minority business arkets and suppliers; and to provide a \$925,255 \$925,255 \$925,255 ase for all full-time, benefit eligit \$42,410 current vacancies with a project	ses by providing te ssistance to local \$925,255 \$925,255 \$925,255 \$ble state emplo \$42,410 ted start date c (\$48,145)	Continuat echnical assistance communities in gr \$925,255 \$925,255 \$925,255 oyees to addre \$42,410 of February 1, 2 \$0	tion Budge e on planning, rowing small \$925,25
State General Funds \$967,665 \$919,520 \$967,665 \$919,520	The pur advocad pusines: TOTAL S State of TOTAL F ISTATE Ge ISTATE Ge ISTATE Ge ISTATE Ge ISTATE Ge ISTATE Ge	pose of this appropriation is to assist entrepren- cy, business needs, and identifying potential mo- ses. STATE FUNDS General Funds PUBLIC FUNDS Increase funds for a \$5,000 pay increa recruitment and retention needs. eneral Funds Reduce funds based on savings from a eneral Funds 00 Small and Minority Business pose of this appropriation is to assist entrepren- cy, business needs, and identifying potential ma	ment neurs and small and minority business arkets and suppliers; and to provide a \$925,255 \$925,255 \$925,255 ase for all full-time, benefit eligit \$42,410 current vacancies with a project Development neurs and small and minority business	ses by providing te ssistance to local \$925,255 \$925,255 \$925,255 \$ble state emplo \$42,410 ted start date c (\$48,145) ses by providing te	Continual echnical assistance communities in gr \$925,255 \$925,255 \$925,255 oyees to addre \$42,410 of February 1, 2 \$0 Appropriation echnical assistance	ion Budge e on planning, rowing small \$925,25 \$925,25 \$925,25 \$925,25 ss agency \$42,41 2022. (\$48,14 on (HB 910 e on planning,
OTAL PUBLIC FUNDS \$967,665 \$919,520 \$967,665 \$919,52	The pur advocad pusines: TOTAL S State C TOTAL F COTAL S COTAL F COTAL F COTAL S COTAL	pose of this appropriation is to assist entrepren- cy, business needs, and identifying potential mo- ses. STATE FUNDS General Funds PUBLIC FUNDS Increase funds for a \$5,000 pay increa recruitment and retention needs. eneral Funds Reduce funds based on savings from a eneral Funds OO Small and Minority Business pose of this appropriation is to assist entrepren- cy, business needs, and identifying potential ma-	ment neurs and small and minority business arkets and suppliers; and to provide a \$925,255 \$925,255 \$925,255 ase for all full-time, benefit eligit \$42,410 current vacancies with a project but a project Development neurs and small and minority business arkets and suppliers; and to provide a	ses by providing te ssistance to local \$925,255 \$925,255 \$925,255 \$ble state emplo \$42,410 ted start date c (\$48,145) ses by providing te ssistance to local	Continuat echnical assistance communities in gr \$925,255 \$925,255 \$925,255 byees to addre \$42,410 of February 1, 2 \$0 Appropriation echnical assistance communities in gr	ion Budge on planning, rowing small \$925,25 \$9
	The purport advocado busines: TOTAL S State C TOTAL F I31.1 State Ge I31.2 State Ge I31.2 State Ge I31.1 The purport advocado busines: TOTAL S	pose of this appropriation is to assist entrepren- cy, business needs, and identifying potential mo- ses. STATE FUNDS General Funds PUBLIC FUNDS Increase funds for a \$5,000 pay increa recruitment and retention needs. eneral Funds Reduce funds based on savings from a eneral Funds OO Small and Minority Business pose of this appropriation is to assist entrepren- cy, business needs, and identifying potential ma- ses. STATE FUNDS	ment neurs and small and minority business arkets and suppliers; and to provide a \$925,255 \$925,255 \$925,255 se for all full-time, benefit eligit \$42,410 surrent vacancies with a project Development neurs and small and minority business arkets and suppliers; and to provide a \$967,665	ses by providing te ssistance to local \$925,255 \$925,255 \$925,255 ible state emplo \$42,410 ted start date c (\$48,145) ses by providing te ssistance to local \$919,520	Continuat cchnical assistance communities in ge \$925,255 \$925,255 \$925,255 oyees to addre \$42,410 of February 1, 2 \$0 Appropriatic communities in ge \$967,665	tion Budge e on planning, rowing small \$925,25 \$925,25 \$925,25 ss agency \$42,41 2022. (\$48,14) con (HB 910 e on planning,

The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund the Georgia Historical Society and Georgia Humanities Council, and work with communities to develop and market tourism products in order to attract more tourism to the state.

HB 91	LO (FY 2022A)	Governor	House	Senate	As Passed
TOTAL	STATE FUNDS	\$10,394,545	\$10,394,545	\$10,394,545	\$10,394,545
State	General Funds	\$10,394,545	\$10,394,545	\$10,394,545	\$10,394,545
TOTAL	PUBLIC FUNDS	\$10,394,545	\$10,394,545	\$10,394,545	\$10,394,545
132.1	Increase funds for a \$5,000 pay increase for all ful recruitment and retention needs.	-time, benefit elig	ible state empl	oyees to addre	ss agency
State G	Seneral Funds	\$302,928	\$302,928	\$302,928	\$302,928
132.2	Reduce funds based on savings from current vacar	icies with a proiec	ted start date o	of February 1, 2	2022.
132.2					
-	General Funds		(\$46,547)	\$0	(\$46,547)
State G		nter Authority to c	(\$46,547) omplete the ro	\$0 of replacement	t. (S:NO;
State G 132.3	General Funds Increase funds for the Georgia World Congress Cer Recognize project in FY2023)(CC:Increase funds for	nter Authority to c	(\$46,547) omplete the ro	\$0 of replacement	t. (S:NO;
State G 132.3 State G	General Funds Increase funds for the Georgia World Congress Cer Recognize project in FY2023)(CC:Increase funds for the roof replacement)	nter Authority to c	(\$46,547) omplete the roo ld Congress Cer \$28,800,000	\$0 of replacement nter Authority t	t. (S:NO; to complete \$28,800,000
State G 132.3 State G 132.1 The pulsitate w	Seneral Funds Increase funds for the Georgia World Congress Cer Recognize project in FY2023)(CC:Increase funds for the roof replacement) Seneral Funds 100 Tourism rpose of this appropriation is to provide information to visitors velcome centers, fund the Georgia Historical Society and Georg	nter Authority to c the Georgia Work about tourism opport ia Humanities Council	(\$46,547) omplete the roo ld Congress Cer \$28,800,000 unities throughou	\$0 of replacement nter Authority t \$0 Appropriatic It the state, opera	t. (S:NO; to complete \$28,800,000 Dn (HB 910) te and maintain
State G 132.3 State G 132.1 The put state w market	General Funds Increase funds for the Georgia World Congress Cen Recognize project in FY2023)(CC:Increase funds for the roof replacement) General Funds 100 Tourism rpose of this appropriation is to provide information to visitors	nter Authority to c the Georgia Work about tourism opport ia Humanities Council	(\$46,547) omplete the roo ld Congress Cer \$28,800,000 unities throughou and work with co	\$0 of replacement nter Authority t \$0 Appropriatio It the state, opera communities to dev	t. (S:NO; to complete \$28,800,000 On (HB 910) te and maintain velop and
State G 132.3 State G 132.2 The put state w market TOTAL	Seneral Funds Increase funds for the Georgia World Congress Cer Recognize project in FY2023)(CC:Increase funds for the roof replacement) Seneral Funds 100 Tourism rpose of this appropriation is to provide information to visitors velcome centers, fund the Georgia Historical Society and Georg t tourism products in order to attract more tourism to the state	nter Authority to c the Georgia Work about tourism opport ia Humanities Council	(\$46,547) omplete the roo ld Congress Cer \$28,800,000 unities throughou	\$0 of replacement nter Authority t \$0 Appropriatic It the state, opera	t. (S:NO; to complete \$28,800,000 Dn (HB 910) te and maintain

Section 24: Education, Department of

	Sec	tion Total - (Continuation	I
TOTAL STATE FUNDS	\$10,212,899,126	\$10,212,899,126	\$10,212,899,126	\$10,212,899,126
State General Funds	\$10,212,899,126	\$10,212,899,126	\$10,212,899,126	\$10,212,899,126
TOTAL FEDERAL FUNDS	\$2,099,148,714	\$2,099,148,714	\$2,099,148,714	\$2,099,148,714
Federal Funds Not Itemized	\$2,099,036,213	\$2,099,036,213	\$2,099,036,213	\$2,099,036,213
Maternal & Child Health Services Block Grant CFDA93.994	\$112,501	\$112,501	\$112,501	\$112,501
TOTAL AGENCY FUNDS	\$30,211,020	\$30,211,020	\$30,211,020	\$30,211,020
Contributions, Donations, and Forfeitures	\$144,885	\$144,885	\$144,885	\$144,885
Contributions, Donations, and Forfeitures Not Itemized	\$144,885	\$144,885	\$144,885	\$144,885
Intergovernmental Transfers	\$11,798,018	\$11,798,018	\$11,798,018	\$11,798,018
Intergovernmental Transfers Not Itemized	\$11,798,018	\$11,798,018	\$11,798,018	\$11,798,018
Rebates, Refunds, and Reimbursements	\$228,510	\$228,510	\$228,510	\$228,510
Rebates, Refunds, and Reimbursements Not Itemized	\$228,510	\$228,510	\$228,510	\$228,510
Sales and Services	\$18,039,607	\$18,039,607	\$18,039,607	\$18,039,607
Sales and Services Not Itemized	\$18,039,607	\$18,039,607	\$18,039,607	\$18,039,607
TOTAL PUBLIC FUNDS	\$12,342,258,860	\$12,342,258,860	\$12,342,258,860	\$12,342,258,860

Section Total - Final

	Se	ction lotal -	Final	
TOTAL STATE FUNDS	\$11,159,613,498	\$11,173,313,723	\$11,167,905,667	\$11,217,072,031
State General Funds	\$10,873,695,195	\$10,887,395,420	\$10,881,987,364	\$10,931,153,728
Revenue Shortfall Reserve for K-12 Needs	\$285,918,303	\$285,918,303	\$285,918,303	\$285,918,303
TOTAL FEDERAL FUNDS	\$2,099,148,714	\$2,099,148,714	\$2,099,148,714	\$2,099,148,714
Federal Funds Not Itemized	\$2,099,036,213	\$2,099,036,213	\$2,099,036,213	\$2,099,036,213
Maternal & Child Health Services Block Grant CFDA93.994	\$112,501	\$112,501	\$112,501	\$112,501
TOTAL AGENCY FUNDS	\$30,211,020	\$30,211,020	\$30,211,020	\$30,211,020
Contributions, Donations, and Forfeitures	\$144,885	\$144,885	\$144,885	\$144,885
Contributions, Donations, and Forfeitures Not Itemized	\$144,885	\$144,885	\$144,885	\$144,885
Intergovernmental Transfers	\$11,798,018	\$11,798,018	\$11,798,018	\$11,798,018
Intergovernmental Transfers Not Itemized	\$11,798,018	\$11,798,018	\$11,798,018	\$11,798,018
Rebates, Refunds, and Reimbursements	\$228,510	\$228,510	\$228,510	\$228,510
Rebates, Refunds, and Reimbursements Not Itemized	\$228,510	\$228,510	\$228,510	\$228,510
Sales and Services	\$18,039,607	\$18,039,607	\$18,039,607	\$18,039,607
Sales and Services Not Itemized	\$18,039,607	\$18,039,607	\$18,039,607	\$18,039,607
TOTAL PUBLIC FUNDS	\$13,288,973,232	\$13,302,673,457	\$13,297,265,401	\$13,346,431,765

Agricultural Education

Continuation Budget

The purpose of this appropriation is to assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational and leadership opportunities for students.

HB 91	.0 (FY 2022A)	Governor	House	Senate	As Passed
TOTAL	STATE FUNDS	\$11,746,666	\$11,746,666	\$11,746,666	\$11,746,666
	General Funds	\$11,746,666	\$11,746,666	\$11,746,666	\$11,746,666
TOTAL	FEDERAL FUNDS	\$482,773	\$482,773	\$482,773	\$482,773
Feder	al Funds Not Itemized	\$482,773	\$482,773	\$482,773	\$482,773
-	AGENCY FUNDS	\$3,060,587	\$3,060,587	\$3,060,587	\$3,060,587
	governmental Transfers	\$3,060,587	\$3,060,587	\$3,060,587	\$3,060,587
	rgovernmental Transfers Not Itemized	\$3,060,587	\$3,060,587	\$3,060,587	\$3,060,587
OTAL	PUBLIC FUNDS	\$15,290,026	\$15,290,026	\$15,290,026	\$15,290,026
133.1	Increase funds for a \$5,000 pay increase for recruitment and retention needs.	all full-time, benefit elig	ible state empl	oyees to addre	ss agency
State G	eneral Funds	\$17,790	\$17,790	\$17,790	\$17,790
133.2	Increase funds to offset the austerity reduct Farmers, and Youth Camps.	ion for the Area Teacher	Program, Exte	nded Day/Year	, Young
State G	eneral Funds	\$253 <i>,</i> 606	\$253,606	\$253 <i>,</i> 606	\$253,606
	employees funded by federal and other fund funds for one-time funding)(CC:Increase fun benefit-eligible state employees not directly	ds for one-time salary ac	djustment to pr	ovide parity fo	
State G	funds for one-time funding)(CC:Increase fun	ds for one-time salary ac	djustment to pr	ovide parity fo	
	funds for one-time funding)(CC:Increase fun benefit-eligible state employees not directly	ds for one-time salary ac state funded to address	djustment to pr agency retenti	ovide parity fo on needs)	r all full-time,
133.4	funds for one-time funding)(CC:Increase fun benefit-eligible state employees not directly eneral Funds	ds for one-time salary ac state funded to address	djustment to pr agency retenti	ovide parity fo on needs)	r all full-time, \$11,099
133.4 State G	funds for one-time funding)(CC:Increase fun benefit-eligible state employees not directly eneral Funds Increase funds for agricultural education eq	ds for one-time salary ad state funded to address uipment and facilities. bmit to federal authorize	djustment to pr agency retenti \$11,099 \$4,280,287 ers for funds for	ovide parity fo on needs) \$11,099 \$4,280,287 the benefit of	r all full-time, \$11,099 \$4,280,287 federal and
1 33.4 State G 1 33.5	funds for one-time funding)(CC:Increase fun benefit-eligible state employees not directly eneral Funds Increase funds for agricultural education eq eneral Funds The agency is directed and authorized to sub other-funded employees to provide for a cos	ds for one-time salary ad state funded to address uipment and facilities. bmit to federal authorize	djustment to pr agency retenti \$11,099 \$4,280,287 ers for funds for	ovide parity fo on needs) \$11,099 \$4,280,287 the benefit of	r all full-time, \$11,099 \$4,280,287 federal and
133.4 State G 133.5 State G	funds for one-time funding)(CC:Increase fun benefit-eligible state employees not directly ieneral Funds Increase funds for agricultural education eq ieneral Funds The agency is directed and authorized to sub other-funded employees to provide for a cos 2022. (S:YES)(CC:YES)	ds for one-time salary ad state funded to address uipment and facilities. bmit to federal authorize	djustment to pr agency retenti \$11,099 \$4,280,287 ers for funds for ay increase to b	ovide parity fo on needs) \$11,099 \$4,280,287 the benefit of pegin no later t	r all full-time, \$11,099 \$4,280,287 federal and han July 1, \$0
133.4 State G 133.5 State G 133.1	funds for one-time funding)(CC:Increase fun benefit-eligible state employees not directly ieneral Funds Increase funds for agricultural education eq ieneral Funds The agency is directed and authorized to sul other-funded employees to provide for a cos 2022. (S:YES)(CC:YES) ieneral Funds	ds for one-time salary ac state funded to address uipment and facilities. bmit to federal authorize st-of-living adjustment po ems with developing and fund	djustment to pr agency retenti \$11,099 \$4,280,287 ers for funds for ay increase to b	ovide parity for on needs) \$11,099 \$4,280,287 the benefit of begin no later t \$0 Appropriatio	r all full-time, \$11,099 \$4,280,287 federal and han July 1, \$0 on (HB 910)
.33.4 State G .33.5 State G L33.2 The pub provide	funds for one-time funding)(CC:Increase fun benefit-eligible state employees not directly eneral Funds Increase funds for agricultural education eq eneral Funds The agency is directed and authorized to sub other-funded employees to provide for a cos 2022. (S:YES)(CC:YES) eneral Funds LOO Agricultural Education rpose of this appropriation is to assist local school syste	ds for one-time salary ac state funded to address uipment and facilities. bmit to federal authorize st-of-living adjustment po ems with developing and fund	djustment to pr agency retenti \$11,099 \$4,280,287 ers for funds for ay increase to b	ovide parity for on needs) \$11,099 \$4,280,287 the benefit of begin no later t \$0 Appropriatio	r all full-time, \$11,099 \$4,280,287 federal and han July 1, \$0 on (HB 910) s, and to
33.4 State G 33.5 State G L33.1 The put provide OTAL	funds for one-time funding)(CC:Increase fun benefit-eligible state employees not directly ieneral Funds Increase funds for agricultural education eq ieneral Funds The agency is directed and authorized to sul other-funded employees to provide for a cos 2022. (S:YES)(CC:YES) ieneral Funds LOO Agricultural Education rpose of this appropriation is to assist local school syste e afterschool and summer educational and leadership of	ds for one-time salary ac state funded to address uipment and facilities. bmit to federal authorize st-of-living adjustment po ems with developing and fund opportunities for students.	djustment to pr agency retenti \$11,099 \$4,280,287 ers for funds for ay increase to b	ovide parity for on needs) \$11,099 \$4,280,287 the benefit of begin no later t \$0 Appropriatic ducation program	r all full-time \$11,099 \$4,280,287 federal and han July 1, \$0 on (HB 910 s, and to \$16,309,448
L33.4 State G L33.5 State G 133. 2 The pul provide TOTAL State TOTAL	funds for one-time funding)(CC:Increase fun benefit-eligible state employees not directly eneral Funds Increase funds for agricultural education eq eneral Funds The agency is directed and authorized to sub other-funded employees to provide for a cos 2022. (S:YES)(CC:YES) eneral Funds LOO Agricultural Education rpose of this appropriation is to assist local school syste e afterschool and summer educational and leadership of STATE FUNDS General Funds FEDERAL FUNDS	ds for one-time salary ac state funded to address uipment and facilities. bmit to federal authorize st-of-living adjustment po ems with developing and fund opportunities for students. \$12,018,062 \$12,018,062 \$482,773	djustment to pr agency retenti \$11,099 \$4,280,287 ers for funds for ay increase to b ling agricultural ed \$16,309,448 \$16,309,448 \$482,773	ovide parity for on needs) \$11,099 \$4,280,287 the benefit of begin no later t \$0 Appropriatic ducation program \$16,309,448 \$16,309,448 \$482,773	r all full-time \$11,099 \$4,280,287 federal and han July 1, \$0 50 (HB 910 s, and to \$16,309,448 \$16,309,448 \$482,773
133.4 Gtate G 133.5 Gtate G 133.1 The purporovide TOTAL State TOTAL Feder	funds for one-time funding)(CC:Increase fun benefit-eligible state employees not directly eneral Funds Increase funds for agricultural education eq eneral Funds The agency is directed and authorized to sub other-funded employees to provide for a cos 2022. (S:YES)(CC:YES) eneral Funds LOO Agricultural Education rpose of this appropriation is to assist local school syste e afterschool and summer educational and leadership of STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized	ds for one-time salary ac state funded to address uipment and facilities. bmit to federal authorize st-of-living adjustment po ems with developing and fund opportunities for students. \$12,018,062 \$482,773 \$482,773	djustment to pr agency retenti \$11,099 \$4,280,287 ers for funds for ay increase to b ling agricultural ec \$16,309,448 \$16,309,448 \$482,773 \$482,773	ovide parity for on needs) \$11,099 \$4,280,287 the benefit of begin no later t \$0 Appropriatic ducation program \$16,309,448 \$16,309,448 \$482,773 \$482,773	r all full-time \$11,099 \$4,280,287 federal and han July 1, \$0 50 (HB 910 s, and to \$16,309,448 \$16,309,448 \$482,773 \$482,773
L33.4 State G L33.5 State G The pul provide TOTAL State TOTAL Fede TOTAL	funds for one-time funding)(CC:Increase fun benefit-eligible state employees not directly eneral Funds Increase funds for agricultural education eq eneral Funds The agency is directed and authorized to sul other-funded employees to provide for a cos 2022. (S:YES)(CC:YES) eneral Funds LOO Agricultural Education rpose of this appropriation is to assist local school syste e afterschool and summer educational and leadership of STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized AGENCY FUNDS	ds for one-time salary ad state funded to address uipment and facilities. bmit to federal authorize st-of-living adjustment po ems with developing and fund opportunities for students. \$12,018,062 \$12,018,062 \$482,773 \$482,773 \$3,060,587	djustment to pr agency retenti \$11,099 \$4,280,287 ers for funds for ay increase to b \$16,309,448 \$16,309,448 \$16,309,448 \$482,773 \$482,773 \$3,060,587	ovide parity for on needs) \$11,099 \$4,280,287 the benefit of begin no later t \$0 Appropriatic ducation program \$16,309,448 \$16,309,448 \$482,773 \$482,773 \$3,060,587	r all full-time \$11,099 \$4,280,283 federal and han July 1, \$0 50 (HB 910 s, and to \$16,309,448 \$16,309,448 \$482,773 \$482,773 \$482,773 \$3,060,583
133.4 State G 133.5 State G 133.1 State G TOTAL State TOTAL Feder TOTAL Interg	funds for one-time funding)(CC:Increase fun benefit-eligible state employees not directly ieneral Funds Increase funds for agricultural education eq ieneral Funds The agency is directed and authorized to sul other-funded employees to provide for a cos 2022. (S:YES)(CC:YES) ieneral Funds LOO Agricultural Education rpose of this appropriation is to assist local school syste e afterschool and summer educational and leadership of STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized AGENCY FUNDS governmental Transfers	ds for one-time salary ad state funded to address uipment and facilities. bmit to federal authorize st-of-living adjustment po ems with developing and fund opportunities for students. \$12,018,062 \$12,018,062 \$482,773 \$3,060,587 \$3,060,587 \$3,060,587	djustment to pr agency retenti \$11,099 \$4,280,287 ers for funds for ay increase to b \$16,309,448 \$16,309,448 \$16,309,448 \$482,773 \$482,773 \$3,060,587 \$3,060,587 \$3,060,587	ovide parity for on needs) \$11,099 \$4,280,287 the benefit of begin no later t \$0 Appropriatic ducation program \$16,309,448 \$16,309,448 \$482,773 \$482,773 \$3,060,587 \$3,060,587	r all full-time \$11,099 \$4,280,287 federal and han July 1, \$0 50 (HB 910 s, and to \$16,309,448 \$16,309,448 \$482,773 \$482,773 \$3,060,587 \$3,060,587
133.4 State G 133.5 State G 133.1 The put provide TOTAL State TOTAL Feder Inter Inter	funds for one-time funding)(CC:Increase fun benefit-eligible state employees not directly eneral Funds Increase funds for agricultural education eq eneral Funds The agency is directed and authorized to sul other-funded employees to provide for a cos 2022. (S:YES)(CC:YES) eneral Funds LOO Agricultural Education rpose of this appropriation is to assist local school syste e afterschool and summer educational and leadership of STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized AGENCY FUNDS	ds for one-time salary ad state funded to address uipment and facilities. bmit to federal authorize st-of-living adjustment po ems with developing and fund opportunities for students. \$12,018,062 \$12,018,062 \$482,773 \$482,773 \$3,060,587	djustment to pr agency retenti \$11,099 \$4,280,287 ers for funds for ay increase to b \$16,309,448 \$16,309,448 \$16,309,448 \$482,773 \$482,773 \$3,060,587	ovide parity for on needs) \$11,099 \$4,280,287 the benefit of begin no later t \$0 Appropriatic ducation program \$16,309,448 \$16,309,448 \$482,773 \$482,773 \$3,060,587	r all full-time, \$11,099 \$4,280,287 federal and han July 1, \$0 on (HB 910)

Business and Finance Administration

The purpose of this appropriation is to provide administrative support for business, finance, facilities, and pupil transportation.

TOTAL STATE FUNDS	\$6,899,631	\$6,899,631	\$6,899,631	\$6,899,631
State General Funds	\$6,899,631	\$6,899,631	\$6,899,631	\$6,899,631
TOTAL FEDERAL FUNDS	\$426,513	\$426,513	\$426,513	\$426,513
Federal Funds Not Itemized	\$426,513	\$426,513	\$426,513	\$426,513
TOTAL AGENCY FUNDS	\$9,207,077	\$9,207,077	\$9,207,077	\$9,207,077
Intergovernmental Transfers	\$8,089,181	\$8,089,181	\$8,089,181	\$8,089,181
Intergovernmental Transfers Not Itemized	\$8,089,181	\$8,089,181	\$8,089,181	\$8,089,181
Rebates, Refunds, and Reimbursements	\$168,810	\$168,810	\$168,810	\$168,810
Rebates, Refunds, and Reimbursements Not Itemized	\$168,810	\$168,810	\$168,810	\$168,810
Sales and Services	\$949,086	\$949,086	\$949,086	\$949,086
Sales and Services Not Itemized	\$949,086	\$949,086	\$949,086	\$949,086
TOTAL PUBLIC FUNDS	\$16,533,221	\$16,533,221	\$16,533,221	\$16,533,221

134.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds

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$315,383 $315,383
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\$315,383 \$315,383

Continuation Budget

134.2 Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase

	benefit-eligible state employees not directly state	e junaea to adaress	agency retenti	on neeas)	
State G	Seneral Funds		\$53,778	\$53,778	\$53,778
134.3	The agency is directed and authorized to submit other-funded employees to provide for a cost-of-2022. (S:YES)(CC:YES)	•			•
State G	ieneral Funds			\$0	\$0
134.:	100 Business and Finance Administration			Appropriatio	on (HB 910)
The pu	rpose of this appropriation is to provide administrative suppo	ort for business, finance,	, facilities, and pu	pil transportation.	
TOTAL	STATE FUNDS	\$7,215,014	\$7,268,792	\$7,268,792	\$7,268,792
State	General Funds	\$7,215,014	\$7,268,792	\$7,268,792	\$7,268,792
TOTAL	FEDERAL FUNDS	\$426,513	\$426,513	\$426,513	\$426,513
Fede	ral Funds Not Itemized	\$426,513	\$426,513	\$426,513	\$426,513
TOTAL	AGENCY FUNDS	\$9,207,077	\$9,207,077	\$9,207,077	\$9,207,077
Inter	governmental Transfers	\$8,089,181	\$8,089,181	\$8,089,181	\$8,089,181
Inte	ergovernmental Transfers Not Itemized	\$8,089,181	\$8,089,181	\$8,089,181	\$8,089,181
Reba	tes, Refunds, and Reimbursements	\$168,810	\$168,810	\$168,810	\$168,810
Reb	ates, Refunds, and Reimbursements Not Itemized	\$168,810	\$168,810	\$168,810	\$168,810
Sales	and Services	\$949,086	\$949,086	\$949,086	\$949,086
Sale	es and Services Not Itemized	\$949,086	\$949,086	\$949,086	\$949,086
TOTAL	PUBLIC FUNDS	\$16,848,604	\$16,902,382	\$16,902,382	\$16,902,382
Cent	ral Office			Continuat	ion Budget

funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time,

The purpose of this appropriation is to provide administrative support to the State Board of Education, Departmental programs, and local school systems.

TOTAL STATE FUNDS	\$4,191,667	\$4,191,667	\$4,191,667	\$4,191,667
State General Funds	\$4,191,667	\$4,191,667	\$4,191,667	\$4,191,667
TOTAL FEDERAL FUNDS	\$24,472,585	\$24,472,585	\$24,472,585	\$24,472,585
Federal Funds Not Itemized	\$24,472,585	\$24,472,585	\$24,472,585	\$24,472,585
TOTAL AGENCY FUNDS	\$487,859	\$487,859	\$487,859	\$487,859
Sales and Services	\$487,859	\$487,859	\$487,859	\$487,859
Sales and Services Not Itemized	\$487,859	\$487,859	\$487,859	\$487,859
TOTAL PUBLIC FUNDS	\$29,152,111	\$29,152,111	\$29,152,111	\$29,152,111

135.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds

HB 910 (FY 2022A)

135.2 Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)

\$115,115

\$115,115

\$115,115

\$0

\$115,115

\$0

\$388,259

 State General Funds
 \$338,489
 \$338,489
 \$338,489

 135.3 Reduce funds pursuant to O.C.G.A. § 45-7-3.

 State General Funds
 (\$4,037)
 (\$4,037)

135.4 The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

State General Funds

135.5 Increase funds for the Association of Adapted Sports Programs.State General Funds\$388,259

135.100 Central Office			Appropriatio	on (HB 910)	
The purpose of this appropriation is to provide administrative support to the State Board of Education, Departmental programs, and local					
school systems.					
TOTAL STATE FUNDS	\$4,306,782	\$4,645,271	\$5,029,493	\$5,029,493	
State General Funds	\$4,306,782	\$4,645,271	\$5,029,493	\$5,029,493	
TOTAL FEDERAL FUNDS	\$24,472,585	\$24,472,585	\$24,472,585	\$24,472,585	
Federal Funds Not Itemized	\$24,472,585	\$24,472,585	\$24,472,585	\$24,472,585	

HB 910 (FY 2022A)	Governor	House	Senate	As Passed
TOTAL AGENCY FUNDS	\$487,859	\$487,859	\$487,859	\$487,859
Sales and Services	\$487 <i>,</i> 859	\$487,859	\$487,859	\$487 <i>,</i> 859
Sales and Services Not Itemized	\$487,859	\$487 <i>,</i> 859	\$487,859	\$487,859
TOTAL PUBLIC FUNDS	\$29,267,226	\$29,605,715	\$29,989,937	\$29,989,937

Charter Schools

The purpose of this appropriation is to authorize charter schools and charter systems and to provide funds for competitive grants for planning, implementation, facilities, and operations of those entities.

TOTAL STATE FUNDS	\$5,105,609	\$5,105,609	\$5,105,609	\$5,105,609
State General Funds	\$5,105,609	\$5,105,609	\$5,105,609	\$5,105,609
TOTAL FEDERAL FUNDS	\$23,475,000	\$23,475,000	\$23,475,000	\$23,475,000
Federal Funds Not Itemized	\$23,475,000	\$23,475,000	\$23,475,000	\$23,475,000
Federal Funds Not Itemized	\$23,475,000	\$23,475,000	\$23,475,000	\$23,475,000
TOTAL PUBLIC FUNDS	\$28,580,609	\$28,580,609	\$28,580,609	\$28,580,609

136.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$16,256	\$16,256	\$16,256	\$16,256
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136.2 Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)
 State General Funds

136.3 The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

State General Funds

\$0

\$0

Continuation Budget

136.100 Charter Schools			Appropriatio	on (HB 910)
The purpose of this appropriation is to authorize charter s	schools and charter systems and to	o provide funds fo	r competitive grar	nts for planning,
implementation, facilities, and operations of those entitie	25.			
TOTAL STATE FUNDS	\$5,121,865	\$5,129,735	\$5,129,735	\$5,129,735
State General Funds	\$5,121,865	\$5,129,735	\$5,129,735	\$5,129,735
TOTAL FEDERAL FUNDS	\$23,475,000	\$23,475,000	\$23,475,000	\$23,475,000
Federal Funds Not Itemized	\$23,475,000	\$23,475,000	\$23,475,000	\$23,475,000
TOTAL PUBLIC FUNDS	\$28,596,865	\$28,604,735	\$28,604,735	\$28,604,735

Communities in Schools The purpose of this appropriation is to support Performance Learning the state, and to partner with other state and national organizations		•	l affiliate organiza	ion Budget ations across
TOTAL STATE FUNDS	\$1,370,976	\$1,370,976	\$1,370,976	\$1,370,976
State General Funds	\$1,370,976	\$1,370,976	\$1,370,976	\$1,370,976
TOTAL PUBLIC FUNDS	\$1,370,976	\$1,370,976	\$1,370,976	\$1,370,976
137.1 Increase funds to offset the austerity reduction to	local affiliates.			
State General Funds	\$57,124	\$57,124	\$57,124	\$57,124
137.100 Communities in Schools			Appropriatio	on (HB 910)
The purpose of this appropriation is to support Performance Learning the state, and to partner with other state and national organizations		-	l beyond.	tions across

TOTAL STATE FUNDS \$1,428,100 \$1,428,100 \$1,428,100 \$1,428,100 State General Funds \$1,428,100 \$1,428,100 \$1,428,100 \$1,428,100 TOTAL PUBLIC FUNDS \$1,428,100 \$1,428,100 \$1,428,100 \$1,428,100

Curriculum Development

Continuation Budget

The purpose of this appropriation is to develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.

HB 91	LO (FY 2022A)	Governor	House	Senate	As Passed
TOTAL	STATE FUNDS	\$6,600,153	\$6,600,153	\$6,600,153	\$6,600,153
	General Funds	\$6,600,153	\$6,600,153	\$6,600,153	\$6,600,153
TOTAL	FEDERAL FUNDS	\$2,745,489	\$2,745,489	\$2,745,489	\$2,745,489
Fede	ral Funds Not Itemized	\$2,745,489	\$2,745,489	\$2,745,489	\$2,745,489
TOTAL	AGENCY FUNDS	\$59,232	\$59,232	\$59,232	\$59,232
Conti	ributions, Donations, and Forfeitures	\$59,232	\$59,232	\$59,232	\$59,232
Cor	ntributions, Donations, and Forfeitures Not Itemized	\$59,232	\$59,232	\$59,232	\$59,232
TOTAL	PUBLIC FUNDS	\$9,404,874	\$9,404,874	\$9,404,874	\$9,404,874
138.1	Increase funds for a \$5,000 pay increase for all fu	ull-time, benefit elig	gible state emp	loyees to addre	ess agency
	recruitment and retention needs.				
State G	General Funds	\$129,945	\$129,945	\$129,945	\$129,945
State G	employees funded by federal and other funds to funds for one-time funding)(CC:Increase funds fo benefit-eligible state employees not directly state General Funds	r one-time salary a	djustment to p	rovide parity fo	•
138.3	Reduce funds to reflect a delayed implementatio	n date for the rural	codina proara	m.	
State G	General Funds	,	(\$240,000)	(\$240,000)	(\$240,000)
138.4	The agency is directed and authorized to submit other-funded employees to provide for a cost-of-2022. (S:YES)(CC:YES)	•			-
State G	General Funds			\$0	\$0
138.	100 Curriculum Development			Appropriati	on (HB 910)
The pu	rpose of this appropriation is to develop a statewide, standar	rds-based curriculum to	guide instruction	and assessment,	and to provide
	g and instructional resources to teachers for implementing th				-
TOTAL	STATE FUNDS	\$6,730,098	\$6,568,798	\$6,568,798	\$6,568,798
State	e General Funds	\$6,730,098	\$6,568,798	\$6,568,798	\$6,568,798
	FEDERAL FUNDS	\$2,745,489	\$2,745,489	\$2,745,489	\$2,745,489
Fede	ral Funds Not Itemized	\$2,745,489	\$2,745,489	\$2,745,489	\$2,745,489
TOTAL	AGENCY FUNDS	\$59,232	\$59,232	\$59,232	\$59,232

TOTAL AGENCY FUNDS	\$59,232	\$59,232	\$59,232	\$59,232
Contributions, Donations, and Forfeitures	\$59,232	\$59,232	\$59,232	\$59,232
Contributions, Donations, and Forfeitures Not Itemized	\$59,232	\$59,232	\$59,232	\$59,232
TOTAL PUBLIC FUNDS	\$9,534,819	\$9,373,519	\$9,373,519	\$9,373,519

Federal Programs

Continuation Budget The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$1,195,922,003	\$1,195,922,003	\$1,195,922,003	\$1,195,922,003
Federal Funds Not Itemized	\$1,195,922,003	\$1,195,922,003	\$1,195,922,003	\$1,195,922,003
TOTAL PUBLIC FUNDS	\$1,195,922,003	\$1,195,922,003	\$1,195,922,003	\$1,195,922,003

Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state 139.1 employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)

State General Funds

\$331,144 \$331,144 \$331,144

\$0

The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and 139.2 other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

State General Funds

\$0

			Appropriation (HB 910)			
The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.						
\$0	\$331,144	\$331,144	\$331,144			
\$0	\$331,144	\$331,144	\$331,144			
5,922,003	\$1,195,922,003	\$1,195,922,003	\$1,195,922,003			
	\$0 \$0	\$0 \$331,144 \$0 \$331,144	\$0 \$331,144 \$331,144			

HB 910 (FY 2022A)	Governor	House	Senate	As Passed
Federal Funds Not Itemized TOTAL PUBLIC FUNDS		\$1,195,922,003 \$1,196,253,147		

Georgia Network for Educational and Therapeutic Support

Continuation Budget

(GNETS) The purpose of this appropriation is to fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services,

TOTAL STATE FUNDS	\$53,365,930	\$53,365,930	\$53,365,930	\$53,365,930
State General Funds	\$53,365,930	\$53,365,930	\$53,365,930	\$53,365,930
TOTAL FEDERAL FUNDS	\$11,322,802	\$11,322,802	\$11,322,802	\$11,322,802
Federal Funds Not Itemized	\$11,322,802	\$11,322,802	\$11,322,802	\$11,322,802
TOTAL PUBLIC FUNDS	\$64,688,732	\$64,688,732	\$64,688,732	\$64,688,732

education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.

Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency 140.1 recruitment and retention needs.

State General Funds	\$6,059	\$6,059	\$6,059	\$6,059

Increase funds to provide a one-time salary supplement of \$2,000 to full-time employees and \$1,000 to part-140.2 time employees, to include Quality Basic Education (QBE) funded instructional staff, school support staff, school administration, and central administration. (CC:Increase funds to provide a one-time salary supplement of \$2,000 to full-time employees and \$2,000 to part-time employees, to include Quality Basic Education (QBE) funded instructional staff, school support staff, school administration, and central administration) \$1,735,811 \$1,735,811 \$1,735,811 \$1,789,578

State General Funds

Increase funds to offset the austerity reduction for Georgia Network for Educational and Therapeutic Support 140.3 (GNETS) grants.

\$2,446,109

\$2,446,109

\$2,446,109

\$2,446,109

Continuation Budget

State General Funds

140.100 Georgia Network for Educational and Therapeutic Support (GNETS)				on (HB 910)		
The purpose of this appropriation is to fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services,						
education, and resources for students ages three to two	enty-one with autism or severe emot	tional behavioral (problems and their	r families.		
TOTAL STATE FUNDS	\$57,553,909	\$57,553,909	\$57,553,909	\$57,607,676		
State General Funds	\$57,553,909	\$57,553,909	\$57,553,909	\$57,607,676		
TOTAL FEDERAL FUNDS	\$11,322,802	\$11,322,802	\$11,322,802	\$11,322,802		
Federal Funds Not Itemized	\$11,322,802	\$11,322,802	\$11,322,802	\$11,322,802		
TOTAL PUBLIC FUNDS	\$68,876,711	\$68,876,711	\$68,876,711	\$68,930,478		

Georgia Virtual School

The purpose of this appropriation is to expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.

TOTAL STATE FUNDS	\$2,594,150	\$2,594,150	\$2,594,150	\$2,594,150
State General Funds	\$2,594,150	\$2,594,150	\$2,594,150	\$2,594,150
TOTAL AGENCY FUNDS	\$9,516,302	\$9,516,302	\$9,516,302	\$9,516,302
Sales and Services	\$9,516,302	\$9,516,302	\$9,516,302	\$9,516,302
Sales and Services Not Itemized	\$9,516,302	\$9,516,302	\$9,516,302	\$9,516,302
TOTAL PUBLIC FUNDS	\$12,110,452	\$12,110,452	\$12,110,452	\$12,110,452

Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency 141.1 recruitment and retention needs.

State General Funds	\$169,587	\$169,587	\$169,587	\$169,587

141.100 Georgia Virtual School			Appropriatio	n (HB 910)	
The purpose of this appropriation is to expand the accessibility and breadth of course offerings so that Georgia students can recover credits,					
access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.				with a teacher.	
TOTAL STATE FUNDS	\$2,763,737	\$2,763,737	\$2,763,737	\$2,763,737	
State General Funds	\$2,763,737	\$2,763,737	\$2,763,737	\$2,763,737	
TOTAL AGENCY FUNDS	\$9,516,302	\$9,516,302	\$9,516,302	\$9,516,302	
Sales and Services	\$9,516,302	\$9,516,302	\$9,516,302	\$9,516,302	

HB 910 (FY 2022A)	Governor	House	Senate	As Passed
Sales and Services Not Itemized	\$9,516,302	\$9,516,302	\$9,516,302	\$9,516,302
TOTAL PUBLIC FUNDS	\$12,280,039	\$12,280,039	\$12,280,039	\$12,280,039

Information Technology Services

The purpose of this appropriation is to manage enterprise technology for the department, provide internet access to local school systems, support data collection and reporting needs, and support technology programs that assist local school systems.

TOTAL STATE FUNDS State General Funds	\$19,143,455 \$19,143,455	\$19,143,455 \$19,143,455	\$19,143,455 \$19,143,455	\$19,143,455 \$19,143,455
TOTAL FEDERAL FUNDS	\$409,267	\$409,267	\$409,267	\$409,267
Federal Funds Not Itemized	\$409,267	\$409,267	\$409,267	\$409,267
TOTAL PUBLIC FUNDS	\$19,552,722	\$19,552,722	\$19,552,722	\$19,552,722

Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency 142.1 recruitment and retention needs.

State G	Seneral Funds	\$450,382	\$450,382	\$450,382	\$450,382
142.2	Increase funds for a one-time salary adjustment to prov employees funded by federal and other funds to address funds for one-time funding)(CC:Increase funds for one-ti benefit-eligible state employees not directly state funde	s agency recru ime salary adj	itment and rete ustment to prov	ention needs. (S vide parity for a	S:Increase

\$25,628

\$25,628

\$0

\$25,628

\$0

\$6,059

State General Funds

The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and 142.3 other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

State General Funds

142.100 Information Technology Services			Appropriation (HB 910)		
The purpose of this appropriation is to manage enterprise technology for the department, provide internet access to local school systems,					
support data collection and reporting needs, and support technolog	y programs that assist l	local school system	ns.		
TOTAL STATE FUNDS	\$19,593,837	\$19,619,465	\$19,619,465	\$19,619,465	
State General Funds	\$19,593,837	\$19,619,465	\$19,619,465	\$19,619,465	
TOTAL FEDERAL FUNDS	\$409,267	\$409,267	\$409,267	\$409,267	
Federal Funds Not Itemized	\$409,267	\$409,267	\$409,267	\$409,267	
TOTAL PUBLIC FUNDS	\$20,003,104	\$20,028,732	\$20,028,732	\$20,028,732	

Non Quality Basic Education Formula Gra				ion Budget
The purpose of this appropriation is to fund specific initiative	es including: children in residen	tial education faci	lities and sparsity	grants.
TOTAL STATE FUNDS	\$14,763,532	\$14,763,532	\$14,763,532	\$14,763,532
State General Funds	\$14,763,532	\$14,763,532	\$14,763,532	\$14,763,532
TOTAL PUBLIC FUNDS	\$14,763,532	\$14,763,532	\$14,763,532	\$14,763,532
143.1 Increase funds for a \$5,000 pay increase for recruitment and retention needs.	or all full-time, benefit elig	ible state empl	oyees to addre	ss agency

State General Funds

Reduce funds to recognize savings based on Residential Treatment Facility Program Manager position start 143.2 date and salary.

\$6,059

\$6,059

State General Funds

(\$41,602) (\$41,602) (\$41,602)

\$6,059

Continuation Budget

143.100 Non Quality Basic Education For	mula Grants		Appropriatio	on (HB 910)	
The purpose of this appropriation is to fund specific initiatives including: children in residential education facilities and sparsity grants.					
TOTAL STATE FUNDS	\$14,769,591 \$14,727,989 \$14,727,989 \$				
State General Funds	\$14,769,591	\$14,727,989	\$14,727,989	\$14,727,989	
TOTAL PUBLIC FUNDS	\$14,769,591	\$14,727,989	\$14,727,989	\$14,727,989	
TOTAL PUBLIC FUNDS	\$14,769,591	\$14,727,989	\$	14,727,989	

Nutrition

HB 910 (FY 2022A)	Governor	House	Senate	As Passed

The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.

TOTAL STATE FUNDS	\$29.518.235	\$29,518,235	\$29.518.235	\$29,518,235
State General Funds	\$29,518,235	\$29,518,235	\$29,518,235	\$29,518,235
TOTAL FEDERAL FUNDS	\$757,469,531	\$757,469,531	\$757,469,531	\$757,469,531
Federal Funds Not Itemized	\$757,469,531	\$757,469,531	\$757,469,531	\$757,469,531
TOTAL AGENCY FUNDS	\$184,000	\$184,000	\$184,000	\$184,000
Intergovernmental Transfers	\$184,000	\$184,000	\$184,000	\$184,000
Intergovernmental Transfers Not Itemized	\$184,000	\$184,000	\$184,000	\$184,000
TOTAL PUBLIC FUNDS	\$787,171,766	\$787,171,766	\$787,171,766	\$787,171,766

144.1 Increase funds to provide a one-time salary supplement of \$1,000 to all nutrition workers. (CC:Increase funds to provide a one-time salary supplement of \$2,000 to all nutrition workers)

State General Funds

\$13,782,430 \$27,564,859

\$0

Continuation Budget

144.2 Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)
 State General Funds

\$10,142,000 \$13,782,430

144.3 The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

State General Funds

\$0

144.100 Nutrition			Appropriation	on (HB 910)
The purpose of this appropriation is to provide leadership, training	g, technical assistance, ai	nd resources, so lo	ocal program perso	onnel can deliver
meals that support nutritional well-being and performance at sch	ool and comply with fede	eral standards.		
TOTAL STATE FUNDS	\$39,660,235	\$43,538,782	\$43,538,782	\$57,321,211
State General Funds	\$39,660,235	\$43,538,782	\$43,538,782	\$57,321,211
TOTAL FEDERAL FUNDS	\$757,469,531	\$757,469,531	\$757,469,531	\$757,469,531
Federal Funds Not Itemized	\$757,469,531	\$757,469,531	\$757,469,531	\$757,469,531
TOTAL AGENCY FUNDS	\$184,000	\$184,000	\$184,000	\$184,000
Intergovernmental Transfers	\$184,000	\$184,000	\$184,000	\$184,000
Intergovernmental Transfers Not Itemized	\$184,000	\$184,000	\$184,000	\$184,000
TOTAL PUBLIC FUNDS	\$797,313,766	\$801,192,313	\$801,192,313	\$814,974,742

Preschool Disabilities Services

The purpose of this appropriation is to provide early educational services to three- and four-year-old students with disabilities so that they enter school better prepared to succeed.

TOTAL STATE FUNDS	\$36,069,990	\$36,069,990	\$36,069,990	\$36,069,990
State General Funds	\$36,069,990	\$36,069,990	\$36,069,990	\$36,069,990
TOTAL PUBLIC FUNDS	\$36,069,990	\$36,069,990	\$36,069,990	\$36,069,990

145.1 Increase funds to provide a one-time salary supplement of \$2,000 to full-time employees and \$1,000 to parttime employees, to include Quality Basic Education (QBE) funded instructional staff, school support staff, school administration, and central administration. (CC:Increase funds to provide a one-time salary supplement of \$2,000 to full-time employees and \$2,000 to part-time employees, to include Quality Basic Education (QBE) funded instructional staff, school support staff, school administration, and central administration)

State Ge	neral Funds	\$1,968,130	\$1,968,130	\$1,968,130	\$2,026,971
145.2	Increase funds to offset the austerity reduction for gro	ants.			
State Ge	neral Funds	\$1,682,204	\$1,682,204	\$1,682,204	\$1,682,204

145.100 Preschool Disabilities Services			Appropriation (HB 910)		
The purpose of this appropriation is to provide early educational services to three- and four-year-old students with disabilities so that they enter school better prepared to succeed.					
TOTAL STATE FUNDS	\$39,720,324	\$39,720,324	\$39,720,324	\$39,779,165	
State General Funds	\$39,720,324	\$39,720,324	\$39,720,324	\$39,779,165	
TOTAL PUBLIC FUNDS	\$39,720,324	\$39,720,324	\$39,720,324	\$39,779,165	

Pupil	Transportation			Continua	tion Budge
-	pose of this appropriation is to assist local school sys m school and school related activities.	tems in their efforts to provide	e safe and efficient	t transportation fo	or students to
TOTALS	STATE FUNDS	\$136,541,242	\$136,541,242	\$136,541,242	\$136,541,24
State	General Funds	\$136,541,242	\$136,541,242	\$136,541,242	\$136,541,24
IOTAL I	PUBLIC FUNDS	\$136,541,242	\$136,541,242	\$136,541,242	\$136,541,24
146.1	Increase funds to replace 1,747 buses state funds for reimbursement of key safety feat	•	a base bus cos	t of \$88,110 an	d increase
State G	eneral Funds	\$188,001,658	\$188,001,658	\$188,001,658	\$188,001,65
146.2	Increase funds to provide a one-time salary provide a one-time salary supplement of \$.	•••	o all bus drivers	s. (CC:Increase f	funds to
State G	eneral Funds	\$14,065,549	\$14,065,549	\$14,065,549	\$28,131,09
L46.3	Increase funds to incentivize school system	s to purchase alternative	fuel buses.		
State G	eneral Funds	1	\$5,000,000	\$2,500,000	\$5,000,00
				• • • • • •	
	00 Pupil Transportation		<u> </u>	Appropriati	
-	pose of this appropriation is to assist local school sys m school and school related activities.	tems in their efforts to provide	e safe and efficient	t transportation jo	or students to
-	STATE FUNDS	\$338,608,449	\$343,608,449	\$341,108,449	\$357,673,99
	General Funds	\$338,608,449	\$343,608,449	\$341,108,449	\$357,673,99
TOTAL	PUBLIC FUNDS	\$338,608,449	\$343,608,449	\$341,108,449	\$357,673,99
The pur	ty Basic Education Equalization pose of this appropriation is to provide additional fin ill tax wealth as outlined in O.C.G.A. 20-2-165.	ancial assistance to local scho	ol systems rankin <u>o</u>		0
The pur per pup	pose of this appropriation is to provide additional fin il tax wealth as outlined in O.C.G.A. 20-2-165.			g below the statew	vide average oj
The pur per pup TOTAL S	pose of this appropriation is to provide additional fin il tax wealth as outlined in O.C.G.A. 20-2-165. STATE FUNDS	\$797,971,105	\$797,971,105	g below the statew \$797,971,105	vide average oj \$797,971,10
The pur per pup TOTAL S State	pose of this appropriation is to provide additional fin il tax wealth as outlined in O.C.G.A. 20-2-165.			g below the statew	vide average of \$797,971,10 \$797,971,10
The pur per pup TOTAL S State TOTAL I	pose of this appropriation is to provide additional fin iil tax wealth as outlined in O.C.G.A. 20-2-165. STATE FUNDS General Funds	\$797,971,105 \$797,971,105 \$797,971,105	\$797,971,105 \$797,971,105	g below the statew \$797,971,105 \$797,971,105	vide average of \$797,971,10 \$797,971,10 \$797,971,10
The pur per pup TOTAL S State TOTAL I 147.1 The pur	pose of this appropriation is to provide additional fin iil tax wealth as outlined in O.C.G.A. 20-2-165. STATE FUNDS General Funds PUBLIC FUNDS LOO Quality Basic Education Equalizat pose of this appropriation is to provide additional fin	\$797,971,105 \$797,971,105 \$797,971,105	\$797,971,105 \$797,971,105 \$797,971,105	g below the statew \$797,971,105 \$797,971,105 \$797,971,105 Appropriati	vide average of \$797,971,10 \$797,971,10 \$797,971,10 on (HB 910
The pur per pup TOTAL S State TOTAL I 147.1 The pur per pup	pose of this appropriation is to provide additional fin iil tax wealth as outlined in O.C.G.A. 20-2-165. STATE FUNDS General Funds PUBLIC FUNDS LOO Quality Basic Education Equalizat pose of this appropriation is to provide additional fin iil tax wealth as outlined in O.C.G.A. 20-2-165.	\$797,971,105 \$797,971,105 \$797,971,105 :ion ancial assistance to local scho	\$797,971,105 \$797,971,105 \$797,971,105	g below the statew \$797,971,105 \$797,971,105 \$797,971,105 Appropriatio g below the statew	\$797,971,10 \$797,971,10 \$797,971,10 On (HB 910 vide average of
The pur per pup FOTAL S State FOTAL I 147.1 The pur per pup FOTAL S	pose of this appropriation is to provide additional fin iil tax wealth as outlined in O.C.G.A. 20-2-165. STATE FUNDS General Funds PUBLIC FUNDS COO Quality Basic Education Equalizat pose of this appropriation is to provide additional fin iil tax wealth as outlined in O.C.G.A. 20-2-165. STATE FUNDS	\$797,971,105 \$797,971,105 \$797,971,105 :ion ancial assistance to local scho \$797,971,105	\$797,971,105 \$797,971,105 \$797,971,105 ol systems ranking \$797,971,105	g below the statew \$797,971,105 \$797,971,105 \$797,971,105 Appropriation g below the statew \$797,971,105	vide average of \$797,971,10 \$797,971,10 \$797,971,10 on (HB 910 vide average of \$797,971,10
The pur per pup TOTALS State TOTAL 147.1 The pur per pup TOTALS State	pose of this appropriation is to provide additional fin iil tax wealth as outlined in O.C.G.A. 20-2-165. STATE FUNDS General Funds PUBLIC FUNDS LOO Quality Basic Education Equalizat pose of this appropriation is to provide additional fin iil tax wealth as outlined in O.C.G.A. 20-2-165.	\$797,971,105 \$797,971,105 \$797,971,105 :ion ancial assistance to local scho	\$797,971,105 \$797,971,105 \$797,971,105	g below the statew \$797,971,105 \$797,971,105 \$797,971,105 Appropriatio g below the statew	vide average of \$797,971,10 \$797,971,10 \$797,971,10 on (HB 910 vide average of \$797,971,10 \$797,971,10
The pur per pup TOTAL S State TOTAL I 147.1 The pur per pup TOTAL S State TOTAL	pose of this appropriation is to provide additional fin iil tax wealth as outlined in O.C.G.A. 20-2-165. STATE FUNDS General Funds PUBLIC FUNDS LOO Quality Basic Education Equalizat pose of this appropriation is to provide additional fin iil tax wealth as outlined in O.C.G.A. 20-2-165. STATE FUNDS General Funds PUBLIC FUNDS ity Basic Education Local Five Mill Sha	\$797,971,105 \$797,971,105 \$797,971,105 :ion ancial assistance to local scho \$797,971,105 \$797,971,105 \$797,971,105 \$797,971,105	\$797,971,105 \$797,971,105 \$797,971,105 ol systems ranking \$797,971,105 \$797,971,105 \$797,971,105 \$797,971,105	g below the statew \$797,971,105 \$797,971,105 \$797,971,105 Appropriation delow the statew \$797,971,105 \$797,971,105 \$797,971,105 \$797,971,105 Continua	vide average of \$797,971,10 \$797,971,10 \$797,971,10 on (HB 910 vide average of \$797,971,10 \$797,971,10 \$797,971,10 \$797,971,10 \$797,971,10
The pur per pup TOTAL S State TOTAL I 147.1 The pur per pup TOTAL S State TOTAL I OTAL I	rpose of this appropriation is to provide additional fin iil tax wealth as outlined in O.C.G.A. 20-2-165. STATE FUNDS General Funds PUBLIC FUNDS LOO Quality Basic Education Equalizat rpose of this appropriation is to provide additional fin iil tax wealth as outlined in O.C.G.A. 20-2-165. STATE FUNDS General Funds PUBLIC FUNDS State FUNDS State FUN	\$797,971,105 \$797,971,105 \$797,971,105 :ion ancial assistance to local scho \$797,971,105 \$797,971,105 \$797,971,105 \$797,971,105	\$797,971,105 \$797,971,105 \$797,971,105 ol systems ranking \$797,971,105 \$797,971,105 \$797,971,105 \$797,971,105	g below the statew \$797,971,105 \$797,971,105 \$797,971,105 Appropriatio g below the statew \$797,971,105 \$797,971,105 \$797,971,105 \$797,971,105 \$797,971,105 \$797,971,105 \$797,971,105	vide average of \$797,971,10 \$797,971,10 \$797,971,10 on (HB 910 vide average of \$797,971,10 \$797,971,10 \$797,971,10 \$797,971,10 tion Budge <i>C.G.A. 20-2-16</i>
The purper pup TOTAL S State TOTAL I I I I I I I I I I I I I I I I I I I	rpose of this appropriation is to provide additional fin iil tax wealth as outlined in O.C.G.A. 20-2-165. STATE FUNDS General Funds PUBLIC FUNDS COO Quality Basic Education Equalizat rpose of this appropriation is to provide additional fin iil tax wealth as outlined in O.C.G.A. 20-2-165. STATE FUNDS General Funds PUBLIC FUNDS ity Basic Education Local Five Mill Sha rpose of this program is to recognize the required local STATE FUNDS	\$797,971,105 \$797,971,105 \$797,971,105 :ion ancial assistance to local scho \$797,971,105 \$797,971,105 \$797,971,105 \$797,971,105 \$797,971,105	\$797,971,105 \$797,971,105 \$797,971,105 ol systems ranking \$797,971,105 \$797,971,105 \$797,971,105 \$797,971,105	g below the statew \$797,971,105 \$797,971,105 \$797,971,105 Appropriatio g below the statew \$797,971,105 \$797,971,105 \$797,971,105 \$797,971,105 \$797,971,105 (\$2,170,763,422) (vide average of \$797,971,10 \$797,971,10 \$797,971,10 on (HB 91(vide average of \$797,971,10 \$797,971,
The pur per pup FOTAL S State FOTAL S 147.1 The pur FOTAL S State FOTAL S State FOTAL S State	rpose of this appropriation is to provide additional fin iil tax wealth as outlined in O.C.G.A. 20-2-165. STATE FUNDS General Funds PUBLIC FUNDS LOO Quality Basic Education Equalizat rpose of this appropriation is to provide additional fin iil tax wealth as outlined in O.C.G.A. 20-2-165. STATE FUNDS General Funds PUBLIC FUNDS State FUNDS State FUN	\$797,971,105 \$797,971,105 \$797,971,105 :ion ancial assistance to local scho \$797,971,105 \$797,971,105 \$797,971,105 \$797,971,105	\$797,971,105 \$797,971,105 \$797,971,105 ol systems ranking \$797,971,105 \$797,971,105 \$797,971,105 \$797,971,105 \$797,971,105	\$ below the statew \$797,971,105 \$797,971,105 \$797,971,105 Appropriation abelow the statew \$797,971,105 \$797,972,105 \$707,972,105	vide average of \$797,971,10 \$797,971,10 \$797,971,10 on (HB 91(vide average of \$797,971,10 \$797,971,10 \$797,971,10 \$797,971,10 \$797,971,10 \$797,971,10 \$797,971,10 \$2,170,763,42 \$2,170,763,42
The purper pup TOTAL S State TOTAL I International The purper pup TOTAL S State TOTAL S State TOTAL S State	rpose of this appropriation is to provide additional fin iii tax wealth as outlined in O.C.G.A. 20-2-165. STATE FUNDS General Funds PUBLIC FUNDS LOO Quality Basic Education Equalizat rpose of this appropriation is to provide additional fin iii tax wealth as outlined in O.C.G.A. 20-2-165. STATE FUNDS General Funds PUBLIC FUNDS ity Basic Education Local Five Mill Sha rpose of this program is to recognize the required local STATE FUNDS General Funds PUBLIC FUNDS General Funds	\$797,971,105 \$797,971,105 \$797,971,105 :ion ancial assistance to local scho \$797,971,105	\$797,971,105 \$797,971,105 \$797,971,105 ol systems ranking \$797,971,105 \$797,971,105 \$797,971,105 \$797,971,105 \$797,971,105 \$2,170,763,422) \$2,170,763,4220 \$2,170,763,4220 \$2,170,763,4220 \$2,170,763,4220 \$2,170,763,4220 \$2,170,763,420 \$2,170,763,420 \$2,170,763,420 \$2,170,763,420 \$2,170,763,420 \$2,170,763,770,763,770,763,770,763,770,770,770,770,770,770,770,770,770,77	\$ below the statew \$797,971,105 \$797,971,105 \$797,971,105 \$797,971,105 Appropriation appelow the statew \$797,971,105	vide average of \$797,971,10 \$797,971,10 \$797,971,10 on (HB 910 vide average of \$797,971,10 \$797,971,10 \$797,971,10 \$797,971,10 \$797,971,10 \$2,170,763,42 \$2,170,763,76 \$2,170,763,76 \$2,170,763,76 \$2,170,763,76 \$2,1
The pur per pup TOTAL S State TOTAL I 147.1 The pur Per pup TOTAL S State TOTAL S State TOTAL S State TOTAL S State	rpose of this appropriation is to provide additional fin iil tax wealth as outlined in O.C.G.A. 20-2-165. STATE FUNDS General Funds PUBLIC FUNDS LOO Quality Basic Education Equalizat rpose of this appropriation is to provide additional fin iil tax wealth as outlined in O.C.G.A. 20-2-165. STATE FUNDS General Funds PUBLIC FUNDS ity Basic Education Local Five Mill Sha rpose of this program is to recognize the required local STATE FUNDS General Funds PUBLIC FUNDS General Funds PUBLIC FUNDS Adjust funds for Local Five Mill Share for tw closed charter school (\$162,135). (H and S:	\$797,971,105 \$797,971,105 \$797,971,105 :ion ancial assistance to local scho \$797,971,105	\$797,971,105 \$797,971,105 \$797,971,105 ol systems ranking \$797,971,105 \$797,971,105 \$797,971,105 \$797,971,105 \$797,971,105 \$2,170,763,422) \$2,170,763,4220 \$2,170,763,4220 \$2,170,763,4220 \$2,170,763,4220 \$2,170,763,4220 \$2,170,763,420 \$2,170,763,420 \$2,170,763,420 \$2,170,763,420 \$2,170,763,760,760,770,760,770,770,770,770,770,770	\$ below the statew \$797,971,105 \$797,971,105 \$797,971,105 \$797,971,105 Appropriation appelow the statew \$797,971,105	vide average of \$797,971,10 \$797,971,10 \$797,971,10 on (HB 910 vide average of \$797,971,10 \$797,971,10 \$797,971,10 \$797,971,10 \$797,971,10 \$2,170,763,42 \$2,170,763,763 \$2,170,763,763 \$2,170,763,763 \$2,170,763,763
The pur per pup TOTALS State TOTAL 147.1 The pur TOTALS State TOTALS State TOTALS State TOTALS	rpose of this appropriation is to provide additional fin iil tax wealth as outlined in O.C.G.A. 20-2-165. STATE FUNDS General Funds PUBLIC FUNDS DO Quality Basic Education Equalizat rpose of this appropriation is to provide additional fin iil tax wealth as outlined in O.C.G.A. 20-2-165. STATE FUNDS General Funds PUBLIC FUNDS ity Basic Education Local Five Mill Sha rpose of this program is to recognize the required local STATE FUNDS General Funds PUBLIC FUNDS General Funds PUBLIC FUNDS General Funds PUBLIC FUNDS Adjust funds for Local Five Mill Share for tw closed charter school (\$162,135). (H and S: charter schools ((\$835,924)) and one close	\$797,971,105 \$797,971,105 \$797,971,105 :ion ancial assistance to local scho \$797,971,105 \$707,971,105 \$707,971,105 \$707,971,105 \$707,971,105 \$707,971,105 \$707,971,105 \$707,971,105 \$707,971,105 \$707,971,105 \$707,971,105 \$707,971,105 \$707,971,105 \$707,971,105 \$707,971,105 \$707,971,105 \$707,971,105 \$707,971,105 \$707,971,105 \$707,	\$797,971,105 \$797,971,105 \$797,971,105 ol systems ranking \$797,971,105 \$797,971,105 \$797,971,105 \$797,971,105 \$797,971,105 \$2,170,763,422) \$2,170,763,422] \$2,170,763,789]	g below the statew \$797,971,105 \$797,971,105 \$797,971,105 Appropriatio g below the statew \$797,971,105 \$797,971,105 \$797,971,105 Continua m as outlined in O. (\$2,170,763,422) ((\$2,170,763,422) (\$5,170,763,422) (\$5,170,763,789) (\$5,170,770,770,770,770,770,770,770,770,770	vide average o \$797,971,10 \$797,971,10 \$797,971,10 on (HB 910 vide average o \$797,971,10 \$797,971,10 \$797,971,10 \$797,971,10 \$797,971,10 \$2,170,763,42 \$2,170

148.100 Quality Basic Education Local Five Mill Share

Appropriation (HB 910) The purpose of this program is to recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.

HB 910 (FY 2022A)

As Passed

HB 910 (FY 2022A)	Governor	House	Senate	As Passed
TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS	(\$2,264,098,834)	(\$2,275,763,647)	(\$2,275,763,647) (\$2,275,763,647)) (\$2,275,763,647)) (\$2,275,763,647)
Quality Basic Education Program The purpose of this appropriation is to provide p students in grades K-12 as outlined in O.C.G.A.	formula funds to school systems based on	full time equivale		ation Budget e instruction of

149.1	149.1 Increase formula funds for a midterm adjustment based on enrollment growth.					
State Ge	eneral Funds	\$93,054,433	\$93,048,252	\$93,048,252	\$93,048,252	
149.2	9.2 Increase formula funds for the State Commission Charter School Supplement.					
State Ge	eneral Funds	\$14,582,761	\$14,568,597	\$14,568,597	\$14,568,597	
149.3	Increase formula funds for a midterm adjustment to th and experience.	ie State Commi	ission Charter S	School supplem	ent training	
State Ge	eneral Funds	\$3,465,799	\$3,486,464	\$3,486,464	\$3,486,464	
149.4	Increase formula funds for a midterm adjustment to th	e charter syste	em grant.			
State Ge	eneral Funds	\$233,651	\$233,602	\$233,602	\$233,602	
149.5	Increase funds to reflect growth in the Special Needs S	cholarship.				
State Ge	eneral Funds	\$2,912,902	\$3,159,720	\$3,159,720	\$3,159,720	
149.6	Reduce funds to reflect charter school closure.					
State Ge	eneral Funds	(\$1,607,903)	(\$1,604,615)	(\$1,604,615)	(\$1,604,615)	
149.7 Increase funds to provide a one-time salary supplement of \$2,000 to full-time employees and \$1,000 to part- time employees, to include Quality Basic Education (QBE) funded instructional staff, school support staff, school administration, and central administration. (CC:Increase funds to provide a one-time salary supplement of \$2,000 to full-time employees and \$2,000 to part-time employees, to include Quality Basic Education (QBE)						

funded instructional staff, school support staff, school administration, and central administration)

149.8 Increase funds to provide a one-time salary supplement of \$1,000 to all school nurses. (S and CC:Increase funds to provide a one-time salary supplement of \$2,000 to all school nurses)

\$315,900,085

\$315,900,085

State General Funds \$2,070,595 \$2,070,595 \$4,141,190 \$4,141,190 Increase funds to offset the austerity reduction for K-12 education. 149.9 State General Funds \$382,696,501 \$382,696,501 \$382,696,501 \$382,696,501 **149.10** Increase funds to provide a one-time salary supplement of \$1,000 to all custodians. (CC:Increase funds to provide a one-time salary supplement of \$2,000 to all custodians) State General Funds \$8,492,509 \$8,492,509 \$16,985,017

 149.11
 Replace funds.

 State General Funds
 (\$285,918,303)
 (\$285,918,303)
 (\$285,918,303)

 Revenue Shortfall Reserve for K-12 Needs
 \$285,918,303
 \$285,918,303
 \$285,918,303

 Total Public Funds:
 \$0
 \$0
 \$0
 \$0

149.100 Quality Basic Education Program

The purpose of this appropriation is to provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.

TOTAL STATE FUNDS State General Funds Revenue Shortfall Reserve for K-12 Needs TOTAL PUBLIC FUNDS

State General Funds

\$11,973,464,901 \$11,982,207,787 \$11,984,278,382 \$11,999,709,053 \$11,687,546,598 \$11,696,289,484 \$11,698,360,079 \$11,713,790,750 \$285,918,303 \$285,918,303 \$285,918,303 \$11,973,464,901 \$11,982,207,787 \$11,984,278,382 \$11,999,709,053

Regional Education Service Agencies (RESAs)

Continuation Budget

Appropriation (HB 910)

\$315,900,085 \$322,838,248

HB 910 (FY 2022A)	Governor	House	Senate	As Passed
The purpose of this appropriation is to provide Georgia's sixteed with improving the effectiveness of their educational programs development, technology training, and other shared services.	-			-
TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS	\$13,995,646 \$13,995,646 \$13,995,646	\$13,995,646 \$13,995,646 \$13,995,646	\$13,995,646 \$13,995,646 \$13,995,646	\$13,995,646 \$13,995,646 \$13,995,646
150.1 Increase funds to offset the austerity reduction	on for grants to Regiond	al Education Se	rvice Agencies ((RESAs).
State General Funds	\$593,006	\$433,006	\$433,006	\$433,006
150.2 Increase funds to restore funds for mental he State General Funds	alth contracts.	\$160,000	\$160,000	\$160,000
150.3 Increase funds to provide a one-time salary s State General Funds	upplement of \$2,000 to	all certified en	nployees.	\$294,408

L50.100 Regional Education Service Agencies (RESAs)			Appropriatio	on (HB 910)
The purpose of this appropriation is to provide Georgia	s sixteen Regional Education Service	e Agencies with fu	nds to assist local	school systems
with improving the effectiveness of their educational pr	ograms by providing curriculum con	nsultation, skill enl	hancement, profes	sional
development, technology training, and other shared set	rvices.			
TOTAL STATE FUNDS	\$14,588,652	\$14,588,652	\$14,588,652	\$14,883,060
State General Funds	\$14,588,652	\$14,588,652	\$14,588,652	\$14,883,060
TOTAL PUBLIC FUNDS	\$14,588,652	\$14,588,652	\$14,588,652	\$14,883,060

School Improvement

The purpose of this appropriation is to provide research, technical assistance, resources, teacher professional learning, and leadership training for low- performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement.

TOTAL STATE FUNDS State General Funds	\$9,837,451 \$9,837,451	\$9,837,451 \$9,837,451	\$9,837,451 \$9,837,451	\$9,837,451 \$9,837,451
TOTAL FEDERAL FUNDS	\$6,886,251	\$6,886,251	\$6,886,251	\$6,886,251
Federal Funds Not Itemized	\$6,886,251	\$6,886,251	\$6,886,251	\$6,886,251
TOTAL AGENCY FUNDS	\$16,050	\$16,050	\$16,050	\$16,050
Contributions, Donations, and Forfeitures	\$16,050	\$16,050	\$16,050	\$16,050
Contributions, Donations, and Forfeitures Not Itemized	\$16,050	\$16,050	\$16,050	\$16,050
TOTAL PUBLIC FUNDS	\$16,739,752	\$16,739,752	\$16,739,752	\$16,739,752

151.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds\$289,359\$289,359\$289,359\$289,359**151.2**Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state
employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase
funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time,
benefit-eligible state employees not directly state funded to address agency retention needs)

State General Funds

\$135,767 \$135,767 \$135,767

\$0

\$0

Continuation Budget

151.3 The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

State General Funds

151.100 School Improvement			Appropriatio	on (HB 910)
The purpose of this appropriation is to provide research, technical ass	istance, resources, teo	acher professional	l learning, and lea	dership training
for low-performing schools and local educational agencies to help th	em design and implen	nent school impro	vement strategies	to improve
graduation rates and overall student achievement.				
TOTAL STATE FUNDS	\$10,126,810	\$10,262,577	\$10,262,577	\$10,262,577
State General Funds	\$10,126,810	\$10,262,577	\$10,262,577	\$10,262,577
TOTAL FEDERAL FUNDS	\$6,886,251	\$6,886,251	\$6,886,251	\$6,886,251
Federal Funds Not Itemized	\$6,886,251	\$6,886,251	\$6,886,251	\$6,886,251
TOTAL AGENCY FUNDS	\$16,050	\$16,050	\$16,050	\$16,050
Contributions, Donations, and Forfeitures	\$16,050	\$16,050	\$16,050	\$16,050
Contributions, Donations, and Forfeitures Not Itemized	\$16,050	\$16,050	\$16,050	\$16,050
TOTAL PUBLIC FUNDS	\$17,029,111	\$17,164,878	\$17,164,878	\$17,164,878

\$48,431

Continuation Budget

State Charter School Commission Administration

The purpose of this appropriation is to focus on the development and support of state charter schools in order to better meet the growing and diverse needs of students in this state and to further ensure that state charter schools of the highest academic quality are approved and supported throughout the state in an efficient manner.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$6,449,282	\$6,449,282	\$6,449,282	\$6,449,282
Sales and Services	\$6,449,282	\$6,449,282	\$6,449,282	\$6,449,282
Sales and Services Not Itemized	\$6,449,282	\$6,449,282	\$6,449,282	\$6,449,282
TOTAL PUBLIC FUNDS	\$6,449,282	\$6,449,282	\$6,449,282	\$6,449,282

152.1 Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)

State General Funds

152.100 State Charter School Commission Administration			Appropriation (HB 910)		
The purpose of this appropriation is to focus on the development	and support of state charte	er schools in order	to better meet th	e growing and	
diverse needs of students in this state and to further ensure that state charter schools of the highest academic quality are approved and					
supported throughout the state in an efficient manner.					
TOTAL STATE FUNDS	\$0	\$48,431	\$48,431	\$48,431	
State General Funds	\$0	\$48,431	\$48,431	\$48,431	
TOTAL AGENCY FUNDS	\$6,449,282	\$6,449,282	\$6,449,282	\$6,449,282	
Sales and Services	\$6,449,282	\$6,449,282	\$6,449,282	\$6,449,282	
Sales and Services Not Itemized	\$6,449,282	\$6,449,282	\$6,449,282	\$6,449,282	
TOTAL PUBLIC FUNDS	\$6,449,282	\$6,497,713	\$6,497,713	\$6,497,713	

State Schools

Continuation Budget

\$48,431

\$48.431

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The purpose of this appropriation is to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.

	¢21 200 700	621 200 700	ća1 200 700	¢21 200 700
TOTAL STATE FUNDS	\$31,290,788	\$31,290,788	\$31,290,788	\$31,290,788
State General Funds	\$31,290,788	\$31,290,788	\$31,290,788	\$31,290,788
TOTAL FEDERAL FUNDS	\$1,146,556	\$1,146,556	\$1,146,556	\$1,146,556
Federal Funds Not Itemized	\$1,034,055	\$1,034,055	\$1,034,055	\$1,034,055
Maternal & Child Health Services Block Grant CFDA93.994	\$112,501	\$112,501	\$112,501	\$112,501
TOTAL AGENCY FUNDS	\$540,631	\$540,631	\$540,631	\$540,631
Contributions, Donations, and Forfeitures	\$69,603	\$69,603	\$69,603	\$69,603
Contributions, Donations, and Forfeitures Not Itemized	\$69,603	\$69,603	\$69,603	\$69,603
Rebates, Refunds, and Reimbursements	\$59,700	\$59,700	\$59,700	\$59,700
Rebates, Refunds, and Reimbursements Not Itemized	\$59 <i>,</i> 700	\$59,700	\$59,700	\$59 <i>,</i> 700
Sales and Services	\$411,328	\$411,328	\$411,328	\$411,328
Sales and Services Not Itemized	\$411,328	\$411,328	\$411,328	\$411,328
TOTAL PUBLIC FUNDS	\$32,977,975	\$32,977,975	\$32,977,975	\$32,977,975

153.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$835,825	\$835,825	\$835,825	\$835,825

153.2 Increase funds to provide a one-time salary supplement of \$2,000 to full-time employees and \$1,000 to part-time employees, to include Quality Basic Education (QBE) funded instructional staff, school support staff, school administration, and central administration. (CC:Increase funds to provide a one-time salary supplement of \$2,000 to full-time employees and \$2,000 to part-time employees, to include Quality Basic Education (QBE) funded instructional staff, school support staff, school administration, and central administration.
 State General Funds

153.3 Increase funds to provide a one-time salary supplement of \$1,000 to all school nurses and nutrition workers. (S:Increase funds to provide a one-time salary supplement of \$2,000 to all school nurses and \$1,000 to all

HB 910 (FY 2022A)	Governor	House	Senate	As Passed
nutrition workers)(CC:Increase funds to provide a and nutrition workers)	one-time salary sup	oplement of \$2	,000 to all sch	ool nurses
State General Funds	\$10,766	\$10,766	\$13,996	\$21,530
153.4 Increase funds to offset the austerity reduction for state schools.				
State General Funds	\$200,000	\$200,000	\$200,000	\$200,000
153.5 Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)				
State General Funds		\$36,323	\$36,323	\$36,323
153.6 The agency is directed and authorized to submit to	federal authorize	rs for funds for	the benefit of	federal and

153.6 The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

State General Funds

153.100 State Schools			Appropriatio	on (HB 910)
The purpose of this appropriation is to prepare sensory-impaired and	multi-disabled studer	ts to become prod	luctive citizens by	providing a
learning environment addressing their academic, vocational, and soc	ial development.			
TOTAL STATE FUNDS	\$32,647,411	\$32,683,734	\$32,686,964	\$32,694,498
State General Funds	\$32,647,411	\$32,683,734	\$32,686,964	\$32,694,498
TOTAL FEDERAL FUNDS	\$1,146,556	\$1,146,556	\$1,146,556	\$1,146,556
Federal Funds Not Itemized	\$1,034,055	\$1,034,055	\$1,034,055	\$1,034,055
Maternal & Child Health Services Block Grant CFDA93.994	\$112,501	\$112,501	\$112,501	\$112,501
TOTAL AGENCY FUNDS	\$540,631	\$540,631	\$540,631	\$540,631
Contributions, Donations, and Forfeitures	\$69,603	\$69,603	\$69,603	\$69,603
Contributions, Donations, and Forfeitures Not Itemized	\$69,603	\$69,603	\$69,603	\$69,603
Rebates, Refunds, and Reimbursements	\$59,700	\$59,700	\$59,700	\$59,700
Rebates, Refunds, and Reimbursements Not Itemized	\$59,700	\$59,700	\$59,700	\$59,700
Sales and Services	\$411,328	\$411,328	\$411,328	\$411,328
Sales and Services Not Itemized	\$411,328	\$411,328	\$411,328	\$411,328
TOTAL PUBLIC FUNDS	\$34,334,598	\$34,370,921	\$34,374,151	\$34,381,685

Technology/Career Education

Continuation Budget

\$0

\$0

The purpose of this appropriation is to equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.

TOTAL STATE FUNDS	\$18,637,394	\$18,637,394	\$18,637,394	\$18,637,394
	. , ,		. , ,	. , ,
State General Funds	\$18,637,394	\$18,637,394	\$18,637,394	\$18,637,394
TOTAL FEDERAL FUNDS	\$50,655,460	\$50,655,460	\$50,655,460	\$50,655,460
Federal Funds Not Itemized	\$50,655,460	\$50,655,460	\$50,655,460	\$50,655,460
TOTAL AGENCY FUNDS	\$690,000	\$690,000	\$690,000	\$690,000
Intergovernmental Transfers	\$464,250	\$464,250	\$464,250	\$464,250
Intergovernmental Transfers Not Itemized	\$464,250	\$464,250	\$464,250	\$464,250
Sales and Services	\$225,750	\$225,750	\$225,750	\$225,750
Sales and Services Not Itemized	\$225,750	\$225,750	\$225,750	\$225,750
TOTAL PUBLIC FUNDS	\$69,982,854	\$69,982,854	\$69,982,854	\$69,982,854

154.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State G	eneral Funds	\$69,823	\$69,823	\$69,823	\$69,823
154.2	Increase funds to offset the austerity reduction for Exten Certification, and Youth Apprenticeship programs.	ded Day/Year,	Vocational Su	ipervisors, Indu	stry
State G	eneral Funds	\$282,460	\$282,460	\$282,460	\$282,460
154.3	Increase funds for a one-time salary adjustment to provide employees funded by federal and other funds to address funds for one time funding //CC/Increase funds for one time funds for	agency recrui	tment and rete	ention needs. (S:Increase

employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)
State General Funds
\$65,583
\$65,583
\$65,583

HB 91	.0 (FY 2022A)	Governor	House	Senate	As Passed
154.4	Increase funds to purchase equipment for construc	•	•	•	ase funds to
	purchase equipment for four construction industry	certification prog	rams statewid	le)	
State G	ieneral Funds		\$2,600,000	\$2,600,000	\$2,600,000
154.5	The agency is directed and authorized to submit to	o federal authorize	ers for funds fo	r the benefit of	federal and
19419	other-funded employees to provide for a cost-of-liv	•			-
	2022. (S:YES)(CC:YES)		_		
State G	eneral Funds			\$0	\$0
	100 Technology/Career Education			Appropriatio	
-	rpose of this appropriation is to equip students with academic,	vocational, technical	, and leadership s	kills and to extend	learning
	unities beyond the traditional school day and year. STATE FUNDS	¢19.090.677	621 CEE 260	\$21,655,260	621 CEE 260
	General Funds	\$18,989,677 \$18,989,677	\$21,655,260 \$21,655,260	\$21,655,260 \$21,655,260	\$21,655,260 \$21,655,260
	FEDERAL FUNDS	\$50,655,460	\$50,655,460	\$50,655,460	\$50,655,460
-	ral Funds Not Itemized	\$50,655,460	\$50,655,460	\$50,655,460	\$50,655,460
TOTAL	AGENCY FUNDS	\$690,000	\$690,000	\$690,000	\$690,000
Inter	governmental Transfers	\$464,250	\$464,250	\$464,250	\$464,250
Inte	ergovernmental Transfers Not Itemized	\$464,250	\$464,250	\$464,250	\$464,250
Sales	and Services	\$225,750	\$225,750	\$225,750	\$225,750
	es and Services Not Itemized	\$225,750	\$225,750	\$225,750	\$225,750
TOTAL	PUBLIC FUNDS	\$70,335,137	\$73,000,720	\$73,000,720	\$73,000,720
Taati				Continuel	tion Dudget
Testi	0				tion Budget
-	rpose of this appropriation is to administer the statewide stude g to local schools.	ent assessment progra	am ana proviae re	elatea testing instr	uments and
TOTAL	STATE FUNDS	\$22,372,983	\$22,372,983	\$22,372,983	\$22,372,983
-	General Funds	\$22,372,983	\$22,372,983	\$22,372,983	\$22,372,983
TOTAL	FEDERAL FUNDS	\$23,734,484	\$23,734,484	\$23,734,484	\$23,734,484
Feder	ral Funds Not Itemized	\$23,734,484	\$23,734,484	\$23,734,484	\$23,734,484
TOTAL	PUBLIC FUNDS	\$46,107,467	\$46,107,467	\$46,107,467	\$46,107,467
155.1	Increase funds for a \$5,000 pay increase for all ful	-time, benefit elig	ible state emp	loyees to addre	ss agency
	recruitment and retention needs.				
State G	ieneral Funds	\$115,906	\$115,906	\$115,906	\$115,906
155.2	Increase funds to administer Georgia Milestones in	n accordance with	federal reauir	ements.	
	ieneral Funds	\$2,392,938	\$2,392,938	\$0	\$0
155.3	Increase funds for a one-time salary adjustment to	provide parity fo	r all full-time. l	benefit-eliaible :	state
	employees funded by federal and other funds to a		•		
	funds for one-time funding)(CC:Increase funds for				•
	benefit-eligible state employees not directly state				r an jun time,
a					
State G	ieneral Funds		\$12,108	\$12,108	\$12,108
155.4	The agency is directed and authorized to submit to other-funded employees to provide for a cost-of-live accession (a) (a) (a) (b) (b) (c) (c) (c) (c) (c) (c) (c) (c) (c) (c	-			-
State G	2022. (S:YES)(CC:YES) ieneral Funds			\$0	\$0
155.5	Reduce funds for unappropriated testing requirem	ents.			
	ieneral Funds	cm3.		(\$2,973,165)	\$0
155.1	LOO Testing			Appropriatio	on (HB 910)
The pu	rpose of this appropriation is to administer the statewide stude	ent assessment progra	am and provide re		
-	g to local schools. STATE FUNDS	¢71 001 077	621 002 02F	¢10 E27 022	677 EUU 002
	General Funds	\$24,881,827 \$24,881,827	\$24,893,935 \$24,893,935	\$19,527,832 \$19,527,832	\$22,500,997 \$22,500,997
	FEDERAL FUNDS	\$23,734,484	\$23,734,484	\$23,734,484	\$23,734,484
	ral Funds Not Itemized	\$23,734,484	\$23,734,484	\$23,734,484	\$23,734,484
	PUBLIC FUNDS	\$48,616,311	\$48,628,419	\$43,262,316	\$46,235,481

HB 910 (FY 2022A)	Governor	House	Senate	As Passed		
Tuition for Multiple Disability Students			Continua	ation Budget		
The purpose of this appropriation is to partially reimburse school systems for private residential placements when the school system is unable						
to provide an appropriate program for a multi-disabled student.						

TOTAL STATE FUNDS State General Funds	\$1,489,868 \$1,489,868	\$1,489,868 \$1,489,868	\$1,489,868 \$1,489,868	\$1,489,868 \$1,489,868
TOTAL PUBLIC FUNDS	\$1,489,868	\$1,489,868	\$1,489,868	\$1,489,868
156.1 Increase funds to offset the austerity reduction.				
State General Funds	\$62,078	\$62,078	\$62,078	\$62,078
156.100 Tuition for Multiple Disability Students			Appropriatio	on (HB 910)
The purpose of this appropriation is to partially reimburse school system	ns for private resider	ntial placements w	when the school sy	stem is unable
to provide an appropriate program for a multi-disabled student.				
TOTAL STATE FUNDS	\$1,551,946	\$1,551,946	\$1,551,946	\$1,551,946

\$1,551,946

\$1,551,946

\$1,551,946

\$1,551,946

\$1,551,946

\$1,551,946

\$1,551,946 \$1,551,946

The formula calculation for Quality Basic Education funding assumes a base unit cost of \$2,789.65. In addition, all local school system

allotments for Quality Basic Education shall be made in accordance with funds appropriated by this Act.

Section 25: Employees' Retirement System of Georgia

. ,		9		
	Sect	ion Total - Co	ontinuation	
TOTAL STATE FUNDS	\$35,224,665	\$35,224,665	\$35,224,665	\$35,224,665
State General Funds	\$35,224,665	\$35,224,665	\$35,224,665	\$35,224,665
TOTAL AGENCY FUNDS	\$5,044,194	\$5,044,194	\$5,044,194	\$5,044,194
Sales and Services	\$5,044,194	\$5,044,194	\$5,044,194	\$5,044,194
Sales and Services Not Itemized	\$5,044,194	\$5,044,194	\$5,044,194	\$5,044,194
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$23,410,629	\$23,410,629	\$23,410,629	\$23,410,629
State Funds Transfers	\$23,410,629	\$23,410,629	\$23,410,629	\$23,410,629
Retirement Payments	\$23,410,629	\$23,410,629	\$23,410,629	\$23,410,629
TOTAL PUBLIC FUNDS	\$63,679,488	\$63,679,488	\$63,679,488	\$63,679,488
	Sect	ion Total - Fi	nal	
TOTAL STATE FUNDS	Sect \$35,198,665	ion Total - Fi \$35,198,665	nal \$35,198,665	\$35,198,665
TOTAL STATE FUNDS State General Funds				\$35,198,665 \$35,198,665
	\$35,198,665	\$35,198,665	\$35,198,665	
State General Funds	\$35,198,665 \$35,198,665	\$35,198,665 \$35,198,665	\$35,198,665 \$35,198,665	\$35,198,665
State General Funds TOTAL AGENCY FUNDS	\$35,198,665 \$35,198,665 \$5,044,194	\$35,198,665 \$35,198,665 \$5,044,194	\$35,198,665 \$35,198,665 \$5,044,194	\$35,198,665 \$5,044,194
State General Funds TOTAL AGENCY FUNDS Sales and Services	\$35,198,665 \$35,198,665 \$5,044,194 \$5,044,194	\$35,198,665 \$35,198,665 \$5,044,194 \$5,044,194	\$35,198,665 \$35,198,665 \$5,044,194 \$5,044,194	\$35,198,665 \$5,044,194 \$5,044,194
State General Funds TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized	\$35,198,665 \$35,198,665 \$5,044,194 \$5,044,194 \$5,044,194	\$35,198,665 \$35,198,665 \$5,044,194 \$5,044,194 \$5,044,194	\$35,198,665 \$35,198,665 \$5,044,194 \$5,044,194 \$5,044,194	\$35,198,665 \$5,044,194 \$5,044,194 \$5,044,194
State General Funds TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$35,198,665 \$35,198,665 \$5,044,194 \$5,044,194 \$5,044,194 \$23,410,629	\$35,198,665 \$35,198,665 \$5,044,194 \$5,044,194 \$5,044,194 \$23,410,629	\$35,198,665 \$35,198,665 \$5,044,194 \$5,044,194 \$5,044,194 \$23,410,629	\$35,198,665 \$5,044,194 \$5,044,194 \$5,044,194 \$23,410,629

Deferred Compensation

State General Funds

TOTAL PUBLIC FUNDS

The purpose of this appropriation is to provide excellent service to participants in the deferred compensation program for all employees of the state, giving them an effective supplement for their retirement planning.

TOTAL STATE FUNDS State General Funds	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
TOTAL AGENCY FUNDS	\$5,044,194	\$5,044,194	\$5,044,194	\$5,044,194
Sales and Services	\$5,044,194	\$5,044,194	\$5,044,194	\$5,044,194
Sales and Services Not Itemized	\$5,044,194	\$5,044,194	\$5,044,194	\$5,044,194
TOTAL PUBLIC FUNDS	\$5,044,194	\$5,044,194	\$5,044,194	\$5,044,194

157.100 Deferred Compensation *Appropriation (HB 910) The purpose of this appropriation is to provide excellent service to participants in the deferred compensation program for all employees of the state, giving them an effective supplement for their retirement planning.*

TOTAL AGENCY FUNDS	\$5,044,194	\$5,044,194	\$5,044,194	\$5,044,194
Sales and Services	\$5,044,194	\$5,044,194	\$5,044,194	\$5,044,194
Sales and Services Not Itemized	\$5,044,194	\$5,044,194	\$5,044,194	\$5,044,194
TOTAL PUBLIC FUNDS	\$5,044,194	\$5,044,194	\$5,044,194	\$5,044,194

HB 910 (FY 2022A)	Governor	House	Senate	As Passed
-				

Georgia Military Pension Fund The purpose of this appropriation is to provide retirement allowan	cas and other hanafits for	members of the (ion Budget
	les una other benefits for	members of the C	eorgia National C	Juuru.
TOTAL STATE FUNDS	\$2,697,265	\$2,697,265	\$2,697,265	\$2,697,265
State General Funds	\$2,697,265	\$2,697,265	\$2,697,265	\$2,697,265
TOTAL PUBLIC FUNDS	\$2,697,265	\$2,697,265	\$2,697,265	\$2,697,265
158.100 Georgia Military Pension Fund			Appropriatio	n (HB 910)
The purpose of this appropriation is to provide retirement allowan	ces and other benefits for	members of the C	Georgia National G	Guard.
TOTAL STATE FUNDS	\$2,697,265	\$2,697,265	\$2,697,265	\$2,697,265
State General Funds	\$2,697,265	\$2,697,265	\$2,697,265	\$2,697,265

\$2,697,265

\$2,697,265

\$2,697,265

\$2,697,265

Continuation Budget

Continuation Budget

State	General	Funds
TOTAL	PUBLIC I	FUNDS

Public School Employees Retirement System

The purpose of this appropriation is to account for the receipt of retirement contributions, ensure sound investing of system funds, and provide timely and accurate payment of retirement benefits.

TOTAL STATE FUNDS	\$32,491,000	\$32,491,000	\$32,491,000	\$32,491,000
State General Funds	\$32,491,000	\$32,491,000	\$32,491,000	\$32,491,000
TOTAL PUBLIC FUNDS	\$32,491,000	\$32,491,000	\$32,491,000	\$32,491,000

159.100 Public School Employees Retirement SystemApp			Appropriatio	on (HB 910)
The purpose of this appropriation is to account for the receipt of	retirement contributions, e	ensure sound inve	sting of system fur	nds, and
provide timely and accurate payment of retirement benefits.				
TOTAL STATE FUNDS	\$32,491,000	\$32,491,000	\$32,491,000	\$32,491,000
State General Funds	\$32,491,000	\$32,491,000	\$32,491,000	\$32,491,000
TOTAL PUBLIC FUNDS	\$32,491,000	\$32,491,000	\$32,491,000	\$32,491,000

System Administration (ERS)

The purpose of this appropriation is to collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.

TOTAL STATE FUNDS	\$36,400	\$36,400	\$36,400	\$36,400
State General Funds	\$36,400	\$36,400	\$36,400	\$36,400
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$23,410,629	\$23,410,629	\$23,410,629	\$23,410,629
State Funds Transfers	\$23,410,629	\$23,410,629	\$23,410,629	\$23,410,629
Retirement Payments	\$23,410,629	\$23,410,629	\$23,410,629	\$23,410,629
TOTAL PUBLIC FUNDS	\$23,410,829	\$23,410,629	\$23,447,029	\$23,410,629
	\$23,447,029	\$23,447,029	\$23,447,029	\$23,447,029

160.1 Eliminate funds for one-time funding provided to initiate HB664 (2020 Session).

160.100 System Administration (ERS)		4	opropriation	ה (HB 910)
State General Funds	(\$26,000)	(\$26,000)	(\$26,000)	(\$26,000)

160.100 System Administration (ERS)			Appropriatio	on (HB 910)
The purpose of this appropriation is to collect employee and emp	ployer contributions, invest	the accumulated	funds, and disburs	se retirement
benefits to members and beneficiaries.				
TOTAL STATE FUNDS	\$10,400	\$10,400	\$10,400	\$10,400
State General Funds	\$10,400	\$10,400	\$10,400	\$10,400
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$23,410,629	\$23,410,629	\$23,410,629	\$23,410,629
State Funds Transfers	\$23,410,629	\$23,410,629	\$23,410,629	\$23,410,629
Retirement Payments	\$23,410,629	\$23,410,629	\$23,410,629	\$23,410,629
TOTAL PUBLIC FUNDS	\$23,421,029	\$23,421,029	\$23,421,029	\$23,421,029

It is the intent of the General Assembly that the employer contribution rate for the Employees' Retirement System shall not exceed 24.63% for New Plan employees and 19.88% for Old Plan employees. For the GSEPS employees, the employer contribution rate shall not exceed 21.57% for the pension portion of the benefit and 3.0% in employer match contributions for the 401(k) portion of the benefit. It is the intent of the General Assembly that the employer contribution for Public School Employees Retirement System shall not exceed \$888.52 per member for State Fiscal Year 2022.

Senate

Section 26: Forestry Commission, State

	Sect	ion Total - Co	ontinuation	
TOTAL STATE FUNDS	\$35,769,179	\$35,769,179	\$35,769,179	\$35,769,179
State General Funds	\$35,769,179	\$35,769,179	\$35,769,179	\$35,769,179
TOTAL FEDERAL FUNDS	\$6,986,349	\$6,986,349	\$6,986,349	\$6,986,349
Federal Funds Not Itemized	\$6,986,349	\$6,986,349	\$6,986,349	\$6,986,349
TOTAL AGENCY FUNDS	\$8,914,100	\$8,914,100	\$8,914,100	\$8,914,100
Intergovernmental Transfers	\$2,572,500	\$2,572,500	\$2,572,500	\$2,572,500
Intergovernmental Transfers Not Itemized	\$2,572,500	\$2,572,500	\$2,572,500	\$2,572,500
Royalties and Rents	\$20,000	\$20,000	\$20,000	\$20,000
Royalties and Rents Not Itemized	\$20,000	\$20,000	\$20,000	\$20,000
Sales and Services	\$6,241,600	\$6,241,600	\$6,241,600	\$6,241,600
Sales and Services Not Itemized	\$6,241,600	\$6,241,600	\$6,241,600	\$6,241,600
Sanctions, Fines, and Penalties	\$80,000	\$80,000	\$80,000	\$80,000
Sanctions, Fines, and Penalties Not Itemized	\$80,000	\$80,000	\$80,000	\$80,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$563 <i>,</i> 087	\$563 <i>,</i> 087	\$563,087	\$563,087
State Funds Transfers	\$563 <i>,</i> 087	\$563 <i>,</i> 087	\$563 <i>,</i> 087	\$563,087
Agency to Agency Contracts	\$563 <i>,</i> 087	\$563 <i>,</i> 087	\$563,087	\$563,087
TOTAL PUBLIC FUNDS	\$52,232,715	\$52,232,715	\$52,232,715	\$52,232,715
	Sect	ion Total - Fi	nal	
TOTAL STATE FUNDS	Sect \$41,614,014	ion Total - Fi \$42,993,604	nal \$42,993,604	\$42,993,604
TOTAL STATE FUNDS State General Funds				\$42,993,604 \$42,993,604
	\$41,614,014	\$42,993,604	\$42,993,604	
State General Funds	\$41,614,014 \$41,614,014	\$42,993,604 \$42,993,604	\$42,993,604 \$42,993,604	\$42,993,604
State General Funds TOTAL FEDERAL FUNDS	\$41,614,014 \$41,614,014 \$6,986,349	\$42,993,604 \$42,993,604 \$6,986,349	\$42,993,604 \$42,993,604 \$6,986,349	\$42,993,604 \$6,986,349
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized	\$41,614,014 \$41,614,014 \$6,986,349 \$6,986,349	\$42,993,604 \$42,993,604 \$6,986,349 \$6,986,349	\$42,993,604 \$42,993,604 \$6,986,349 \$6,986,349	\$42,993,604 \$6,986,349 \$6,986,349
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS	\$41,614,014 \$41,614,014 \$6,986,349 \$6,986,349 \$8,914,100	\$42,993,604 \$42,993,604 \$6,986,349 \$6,986,349 \$8,914,100	\$42,993,604 \$42,993,604 \$6,986,349 \$6,986,349 \$8,914,100	\$42,993,604 \$6,986,349 \$6,986,349 \$8,914,100
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers	\$41,614,014 \$41,614,014 \$6,986,349 \$6,986,349 \$8,914,100 \$2,572,500	\$42,993,604 \$42,993,604 \$6,986,349 \$6,986,349 \$8,914,100 \$2,572,500	\$42,993,604 \$42,993,604 \$6,986,349 \$6,986,349 \$8,914,100 \$2,572,500	\$42,993,604 \$6,986,349 \$6,986,349 \$8,914,100 \$2,572,500
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized	\$41,614,014 \$41,614,014 \$6,986,349 \$6,986,349 \$8,914,100 \$2,572,500 \$2,572,500	\$42,993,604 \$42,993,604 \$6,986,349 \$6,986,349 \$8,914,100 \$2,572,500 \$2,572,500	\$42,993,604 \$42,993,604 \$6,986,349 \$6,986,349 \$8,914,100 \$2,572,500 \$2,572,500	\$42,993,604 \$6,986,349 \$6,986,349 \$8,914,100 \$2,572,500 \$2,572,500
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Royalties and Rents	\$41,614,014 \$41,614,014 \$6,986,349 \$6,986,349 \$8,914,100 \$2,572,500 \$2,572,500 \$20,000	\$42,993,604 \$42,993,604 \$6,986,349 \$6,986,349 \$8,914,100 \$2,572,500 \$2,572,500 \$20,000	\$42,993,604 \$42,993,604 \$6,986,349 \$6,986,349 \$8,914,100 \$2,572,500 \$2,572,500 \$20,000	\$42,993,604 \$6,986,349 \$6,986,349 \$8,914,100 \$2,572,500 \$2,572,500 \$20,000
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Royalties and Rents Royalties and Rents Not Itemized	\$41,614,014 \$41,614,014 \$6,986,349 \$6,986,349 \$8,914,100 \$2,572,500 \$2,572,500 \$20,000 \$20,000	\$42,993,604 \$42,993,604 \$6,986,349 \$6,986,349 \$8,914,100 \$2,572,500 \$2,572,500 \$20,000 \$20,000	\$42,993,604 \$42,993,604 \$6,986,349 \$6,986,349 \$8,914,100 \$2,572,500 \$2,572,500 \$20,000 \$20,000	\$42,993,604 \$6,986,349 \$6,986,349 \$8,914,100 \$2,572,500 \$2,572,500 \$20,000 \$20,000
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Royalties and Rents Royalties and Rents Not Itemized Sales and Services	\$41,614,014 \$41,614,014 \$6,986,349 \$6,986,349 \$8,914,100 \$2,572,500 \$20,000 \$20,000 \$20,000 \$6,241,600	\$42,993,604 \$42,993,604 \$6,986,349 \$8,914,100 \$2,572,500 \$20,000 \$20,000 \$6,241,600 \$6,241,600 \$80,000	\$42,993,604 \$42,993,604 \$6,986,349 \$8,914,100 \$2,572,500 \$2,572,500 \$20,000 \$20,000 \$6,241,600	\$42,993,604 \$6,986,349 \$6,986,349 \$8,914,100 \$2,572,500 \$2,572,500 \$20,000 \$6,241,600 \$6,241,600 \$80,000
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Royalties and Rents Royalties and Rents Not Itemized Sales and Services Sales and Services Not Itemized	\$41,614,014 \$41,614,014 \$6,986,349 \$6,986,349 \$8,914,100 \$2,572,500 \$20,000 \$20,000 \$6,241,600 \$6,241,600 \$80,000 \$80,000	\$42,993,604 \$42,993,604 \$6,986,349 \$6,986,349 \$8,914,100 \$2,572,500 \$20,000 \$20,000 \$6,241,600 \$6,241,600 \$80,000 \$80,000	\$42,993,604 \$42,993,604 \$6,986,349 \$6,986,349 \$8,914,100 \$2,572,500 \$20,000 \$20,000 \$6,241,600 \$6,241,600 \$80,000 \$80,000	\$42,993,604 \$6,986,349 \$6,986,349 \$8,914,100 \$2,572,500 \$2,572,500 \$20,000 \$6,241,600 \$6,241,600 \$80,000 \$80,000
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Royalties and Rents Royalties and Rents Not Itemized Sales and Services Sales and Services Not Itemized Sanctions, Fines, and Penalties	\$41,614,014 \$41,614,014 \$6,986,349 \$6,986,349 \$8,914,100 \$2,572,500 \$20,000 \$20,000 \$6,241,600 \$6,241,600 \$80,000	\$42,993,604 \$42,993,604 \$6,986,349 \$8,914,100 \$2,572,500 \$20,000 \$20,000 \$6,241,600 \$6,241,600 \$80,000	\$42,993,604 \$42,993,604 \$6,986,349 \$6,986,349 \$8,914,100 \$2,572,500 \$20,000 \$20,000 \$6,241,600 \$6,241,600 \$80,000	\$42,993,604 \$6,986,349 \$6,986,349 \$8,914,100 \$2,572,500 \$2,572,500 \$20,000 \$6,241,600 \$6,241,600 \$80,000
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Royalties and Rents Royalties and Rents Not Itemized Sales and Services Sales and Services Not Itemized Sanctions, Fines, and Penalties Sanctions, Fines, and Penalties Not Itemized	\$41,614,014 \$41,614,014 \$6,986,349 \$6,986,349 \$8,914,100 \$2,572,500 \$20,000 \$20,000 \$6,241,600 \$6,241,600 \$80,000 \$80,000	\$42,993,604 \$42,993,604 \$6,986,349 \$6,986,349 \$8,914,100 \$2,572,500 \$20,000 \$20,000 \$6,241,600 \$6,241,600 \$80,000 \$80,000	\$42,993,604 \$42,993,604 \$6,986,349 \$6,986,349 \$8,914,100 \$2,572,500 \$20,000 \$20,000 \$6,241,600 \$6,241,600 \$80,000 \$80,000	\$42,993,604 \$6,986,349 \$6,986,349 \$8,914,100 \$2,572,500 \$2,572,500 \$20,000 \$6,241,600 \$6,241,600 \$80,000 \$80,000
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Royalties and Rents Royalties and Rents Not Itemized Sales and Services Sales and Services Not Itemized Sanctions, Fines, and Penalties Sanctions, Fines, and Penalties Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$41,614,014 \$41,614,014 \$6,986,349 \$6,986,349 \$8,914,100 \$2,572,500 \$20,000 \$20,000 \$6,241,600 \$6,241,600 \$80,000 \$80,000 \$563,087	\$42,993,604 \$42,993,604 \$6,986,349 \$6,986,349 \$8,914,100 \$2,572,500 \$20,000 \$20,000 \$20,000 \$6,241,600 \$6,241,600 \$80,000 \$80,000 \$563,087	\$42,993,604 \$42,993,604 \$6,986,349 \$6,986,349 \$8,914,100 \$2,572,500 \$20,000 \$20,000 \$20,000 \$6,241,600 \$6,241,600 \$80,000 \$80,000 \$563,087	\$42,993,604 \$6,986,349 \$6,986,349 \$8,914,100 \$2,572,500 \$2,572,500 \$20,000 \$6,241,600 \$6,241,600 \$6,241,600 \$80,000 \$80,000 \$563,087

Commission Administration (SFC)

Continuation Budget

The purpose of this appropriation is to administer workforce needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.

TOTAL STATE FUNDS	\$3,702,548	\$3,702,548	\$3,702,548	\$3,702,548
State General Funds	\$3,702,548	\$3,702,548	\$3,702,548	\$3,702,548
TOTAL FEDERAL FUNDS	\$123,800	\$123,800	\$123,800	\$123,800
Federal Funds Not Itemized	\$123,800	\$123,800	\$123,800	\$123,800
TOTAL AGENCY FUNDS	\$507,780	\$507,780	\$507,780	\$507,780
Sales and Services	\$507,780	\$507,780	\$507,780	\$507,780
Sales and Services Not Itemized	\$507,780	\$507,780	\$507,780	\$507,780
TOTAL PUBLIC FUNDS	\$4,334,128	\$4,334,128	\$4,334,128	\$4,334,128

161.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds\$210,716\$210,716\$210,716**161.2** Increase funds for maintenance, repairs, and improvements.\$1,035,000\$1,035,000State General Funds\$1,035,000\$1,035,000

161.100 Commission Administration (SFC)			Appropriatio	n (HB 910)
The purpose of this appropriation is to administer workforce needs,	handle purchasing, acco	ounts receivable a	nd payable, meet i	information
technology needs, and provide oversight that emphasizes customer	values and process inno	vation.		
TOTAL STATE FUNDS	\$3,913,264	\$4,948,264	\$4,948,264	\$4,948,264
State General Funds	\$3,913,264	\$4,948,264	\$4,948,264	\$4,948,264
TOTAL FEDERAL FUNDS	\$123,800	\$123,800	\$123,800	\$123,800
Federal Funds Not Itemized	\$123,800	\$123,800	\$123,800	\$123,800

HB 910 (FY 2022A)	Governor	House	Senate	As Passed
TOTAL AGENCY FUNDS	\$507,780	\$507,780	\$507,780	\$507,780
Sales and Services	\$507,780	\$507,780	\$507,780	\$507,780
Sales and Services Not Itemized	\$507,780	\$507,780	\$507,780	\$507,780
TOTAL PUBLIC FUNDS	\$4,544,844	\$5,579,844	\$5,579,844	\$5,579,844

Forest Management

Continuation Budget

The purpose of this appropriation is to ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost share assistance programs; to study forest health and invasive species control issues; to manage state-owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries, and, during extreme fire danger, to provide logistical, overhead, and direct fire suppression assistance to the Forest Protection program.

TOTAL STATE FUNDS	\$3,490,829	\$3,490,829	\$3,490,829	\$3,490,829
State General Funds	\$3,490,829	\$3,490,829	\$3,490,829	\$3,490,829
TOTAL FEDERAL FUNDS	\$3,682,151	\$3,682,151	\$3,682,151	\$3,682,151
Federal Funds Not Itemized	\$3,682,151	\$3,682,151	\$3,682,151	\$3,682,151
TOTAL AGENCY FUNDS	\$798,145	\$798,145	\$798,145	\$798,145
Intergovernmental Transfers	\$187,000	\$187,000	\$187,000	\$187,000
Intergovernmental Transfers Not Itemized	\$187,000	\$187,000	\$187,000	\$187,000
Sales and Services	\$611,145	\$611,145	\$611,145	\$611,145
Sales and Services Not Itemized	\$611,145	\$611,145	\$611,145	\$611,145
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$341,587	\$341,587	\$341,587	\$341,587
State Funds Transfers	\$341,587	\$341,587	\$341,587	\$341,587
Agency to Agency Contracts	\$341,587	\$341,587	\$341,587	\$341,587
TOTAL PUBLIC FUNDS	\$8,312,712	\$8,312,712	\$8,312,712	\$8,312,712

Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency 162.1 recruitment and retention needs.

State G	eneral Funds	\$255,913	\$255,913	\$255,913	\$255,913	
162.2						
	employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase					
	funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time,					
	benefit-eligible state employees not directly state funded to address agency retention needs)					

State General Funds

The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and 162.3 other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

State General Funds

Appropriation (HB 910)

\$0

\$171,567

\$0

\$171,567

\$171,567

162.100 Forest Management The purpose of this appropriation is to ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost share assistance programs; to study forest health and invasive species control issues; to manage state-owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries, and, during extreme fire danger, to provide logistical, overhead, and direct fire suppression assistance to the Forest Protection program. **TOTAL STATE FUNDS** \$3,746,742 \$3,918,309 \$3,918,309 \$3,918,309 **State General Funds** \$3,746,742 \$3,918,309 \$3,918,309 \$3,918,309 TOTAL FEDERAL FUNDS \$3,682,151 \$3,682,151 \$3,682,151 \$3,682,151 Federal Funds Not Itemized \$3,682,151 \$3,682,151 \$3,682,151 \$3,682,151 TOTAL AGENCY FUNDS \$798,145 \$798,145 \$798,145 \$798,145 **Intergovernmental Transfers** \$187,000 \$187,000 \$187,000 \$187,000 Intergovernmental Transfers Not Itemized \$187,000 \$187,000 \$187,000 \$187,000 \$611,145 Sales and Services \$611,145 \$611,145 \$611,145 Sales and Services Not Itemized \$611,145 \$611,145 \$611,145 \$611,145 TOTAL INTRA-STATE GOVERNMENT TRANSFERS \$341.587 \$341.587 \$341.587 \$341.587 **State Funds Transfers** \$341,587 \$341,587 \$341,587 \$341,587 Agency to Agency Contracts \$341,587 \$341,587 \$341,587 \$341,587 TOTAL PUBLIC FUNDS \$8,568,625 \$8,740,192 \$8,740,192 \$8,740,192

Forest Protection

HB 910 (FY 2022A)	Governor	House	Senate	As Passed

The purpose of this appropriation is to ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State; to mitigate hazardous forest fuels; to issue burn permits, to provide statewide education in the prevention of wildfires; to perform wildfire arson investigations; to promote community wildland fire planning and protection through cooperative agreements with fire departments; to train and certify firefighters in wildland firefighting; to provide assistance and support to rural fire departments including selling wildland fire engines and tankers; and to support the Forest Management program during periods of low fire danger.

TOTAL STATE FUNDS	\$28,575,802	\$28,575,802	\$28,575,802	\$28,575,802
State General Funds	\$28,575,802	\$28,575,802	\$28,575,802	\$28,575,802
TOTAL FEDERAL FUNDS	\$3,046,681	\$3,046,681	\$3,046,681	\$3,046,681
Federal Funds Not Itemized	\$3,046,681	\$3,046,681	\$3,046,681	\$3,046,681
TOTAL AGENCY FUNDS	\$6,541,312	\$6,541,312	\$6,541,312	\$6,541,312
Intergovernmental Transfers	\$2,385,500	\$2,385,500	\$2,385,500	\$2,385,500
Intergovernmental Transfers Not Itemized	\$2,385,500	\$2,385,500	\$2,385,500	\$2,385,500
Royalties and Rents	\$20,000	\$20,000	\$20,000	\$20,000
Royalties and Rents Not Itemized	\$20,000	\$20,000	\$20,000	\$20,000
Sales and Services	\$4,055,812	\$4,055,812	\$4,055,812	\$4,055,812
Sales and Services Not Itemized	\$4,055,812	\$4,055,812	\$4,055,812	\$4,055,812
Sanctions, Fines, and Penalties	\$80,000	\$80,000	\$80,000	\$80,000
Sanctions, Fines, and Penalties Not Itemized	\$80,000	\$80,000	\$80,000	\$80,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$215,000	\$215,000	\$215,000	\$215,000
State Funds Transfers	\$215,000	\$215,000	\$215,000	\$215,000
Agency to Agency Contracts	\$215,000	\$215,000	\$215,000	\$215,000
TOTAL PUBLIC FUNDS	\$38,378,795	\$38,378,795	\$38,378,795	\$38,378,795

Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency 163.1 recruitment and retention needs.

State G	eneral Funds	\$2,354,050	\$2,354,050	\$2,354,050	\$2,354,050
163.2	Increase funds for the replacement of firefighting equip improve Ranger safety.	oment that has	exceeded its ex	pected useful l	ife and to
State G	eneral Funds	\$3,024,156	\$3,172,958	\$3,172,958	\$3,172,958

State General Funds

163.100 Forest Protection

Appropriation (HB 910)

Continuation Budget

The purpose of this appropriation is to ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State; to mitigate hazardous forest fuels; to issue burn permits, to provide statewide education in the prevention of wildfires; to perform wildfire arson investigations; to promote community wildland fire planning and protection through cooperative agreements with fire departments; to train and certify firefighters in wildland firefighting; to provide assistance and support to rural fire departments including selling wildland fire engines and tankers; and to support the Forest Management program during periods of low fire danger. **TOTAL STATE FUNDS** \$33,954,008 \$34,102,810 \$34,102,810 \$34,102,810 **State General Funds** \$33,954,008 \$34,102,810 \$34,102,810 \$34,102,810 TOTAL FEDERAL FUNDS \$3,046,681 \$3,046,681 \$3,046,681 \$3,046,681 **Federal Funds Not Itemized** \$3,046,681 \$3,046,681 \$3,046,681 \$3,046,681 TOTAL AGENCY FUNDS \$6,541,312 \$6,541,312 \$6,541,312 \$6,541,312 \$2,385,500 \$2,385,500 \$2,385,500 Intergovernmental Transfers \$2.385.500 **Intergovernmental Transfers Not Itemized** \$2,385,500 \$2,385,500 \$2,385,500 \$2,385,500 **Royalties and Rents** \$20,000 \$20,000 \$20,000 \$20,000 **Royalties and Rents Not Itemized** \$20,000 \$20,000 \$20,000 \$20.000 Sales and Services \$4,055,812 \$4,055,812 \$4,055,812 \$4,055,812 Sales and Services Not Itemized \$4,055,812 \$4,055,812 \$4,055,812 \$4,055,812 Sanctions, Fines, and Penalties \$80,000 \$80,000 \$80,000 \$80,000 Sanctions, Fines, and Penalties Not Itemized \$80,000 \$80,000 \$80,000 \$80,000 TOTAL INTRA-STATE GOVERNMENT TRANSFERS \$215,000 \$215,000 \$215,000 \$215,000 **State Funds Transfers** \$215,000 \$215,000 \$215,000 \$215,000 **Agency to Agency Contracts** \$215,000 \$215,000 \$215,000 \$215,000 TOTAL PUBLIC FUNDS \$43,757,001 \$43,905,803 \$43,905,803 \$43,905,803

Tree Seedling Nursery

The purpose of this appropriation is to produce an adequate quantity of high quality forest tree seedlings for sale at reasonable cost to Georaia landowners.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$133,717	\$133,717	\$133,717	\$133,717
Federal Funds Not Itemized	\$133,717	\$133,717	\$133,717	\$133,717
TOTAL AGENCY FUNDS	\$1,066,863	\$1,066,863	\$1,066,863	\$1,066,863
Sales and Services	\$1,066,863	\$1,066,863	\$1,066,863	\$1,066,863
Sales and Services Not Itemized	\$1,066,863	\$1,066,863	\$1,066,863	\$1,066,863
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$6,500	\$6,500	\$6,500	\$6,500

HB 910 (FY 2022A)	Governor	House	Senate	As Passed
State Funds Transfers	\$6,500	\$6,500	\$6,500	\$6 <i>,</i> 500
Agency to Agency Contracts	\$6,500	\$6,500	\$6,500	\$6,500
TOTAL PUBLIC FUNDS	\$1,207,080	\$1,207,080	\$1,207,080	\$1,207,080

164.1 Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)

State General Funds

\$24,221 \$24,221

\$0

\$0

\$24,221

164.2 The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

State General Funds

164.100 Tree Seedling Nursery Appropr			Appropriatio	n (HB 910)
The purpose of this appropriation is to produce an adequate qu	antity of high quality forest	tree seedlings for s	sale at reasonable	cost to
Georgia landowners.				
TOTAL STATE FUNDS	\$0	\$24,221	\$24,221	\$24,221
State General Funds	\$0	\$24,221	\$24,221	\$24,221
TOTAL FEDERAL FUNDS	\$133,717	\$133,717	\$133,717	\$133,717
Federal Funds Not Itemized	\$133,717	\$133,717	\$133,717	\$133,717
TOTAL AGENCY FUNDS	\$1,066,863	\$1,066,863	\$1,066,863	\$1,066,863
Sales and Services	\$1,066,863	\$1,066,863	\$1,066,863	\$1,066,863
Sales and Services Not Itemized	\$1,066,863	\$1,066,863	\$1,066,863	\$1,066,863
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$6,500	\$6,500	\$6,500	\$6,500
State Funds Transfers	\$6,500	\$6,500	\$6,500	\$6,500
Agency to Agency Contracts	\$6,500	\$6,500	\$6,500	\$6,500
TOTAL PUBLIC FUNDS	\$1,207,080	\$1,231,301	\$1,231,301	\$1,231,301

Section 27: Governor, Office of the

	Section Total - Continuation			
TOTAL STATE FUNDS	\$49,891,194	\$49,891,194	\$49,891,194	\$49,891,194
State General Funds	\$49,891,194	\$49,891,194	\$49,891,194	\$49,891,194
TOTAL FEDERAL FUNDS	\$30,552,612	\$30,552,612	\$30,552,612	\$30,552,612
Federal Funds Not Itemized	\$29,799,182	\$29,799,182	\$29,799,182	\$29,799,182
Child Care & Development Block Grant CFDA93.575	\$753,430	\$753,430	\$753,430	\$753,430
TOTAL AGENCY FUNDS	\$807,856	\$807,856	\$807,856	\$807,856
Sales and Services	\$807,856	\$807,856	\$807,856	\$807,856
Sales and Services Not Itemized	\$807,856	\$807,856	\$807,856	\$807,856
TOTAL PUBLIC FUNDS	\$81,251,662	\$81,251,662	\$81,251,662	\$81,251,662

	Section Total - Final			
TOTAL STATE FUNDS	\$51,310,422	\$51,800,819	\$51,796,782	\$60,296,782
State General Funds	\$51,310,422	\$51,800,819	\$51,796,782	\$60,296,782
TOTAL FEDERAL FUNDS	\$30,552,612	\$30,552,612	\$30,552,612	\$30,552,612
Federal Funds Not Itemized	\$29,799,182	\$29,799,182	\$29,799,182	\$29,799,182
Child Care & Development Block Grant CFDA93.575	\$753,430	\$753,430	\$753,430	\$753,430
TOTAL AGENCY FUNDS	\$807,856	\$807,856	\$807 <i>,</i> 856	\$807,856
Sales and Services	\$807,856	\$807,856	\$807 <i>,</i> 856	\$807,856
Sales and Services Not Itemized	\$807,856	\$807,856	\$807,856	\$807,856
TOTAL PUBLIC FUNDS	\$82,670,890	\$83,161,287	\$83,157,250	\$91,657,250

Governor's Emergency Fund

The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.

TOTAL STATE FUNDS	\$11,062,041	\$11,062,041	\$11,062,041	\$11,062,041
State General Funds	\$11,062,041	\$11,062,041	\$11,062,041	\$11,062,041
TOTAL PUBLIC FUNDS	\$11,062,041	\$11,062,041	\$11,062,041	\$11,062,041

165.1 Increase funds to provide support for statewide public safety initiatives.

State General Funds

\$8,500,000

	.00 Governor's Emergency Fund			Appropriatio	
•	pose of this appropriation is to provide emergency funds STATE FUNDS	to araw on when alsasters \$11,062,041	create extraorain \$11,062,041	ary aemanas on g \$11,062,041	overnment. \$19,562,041
	General Funds	\$11,062,041	\$11,062,041	\$11,062,041	\$19,562,041
TOTAL	PUBLIC FUNDS	\$11,062,041	\$11,062,041	\$11,062,041	\$19,562,041
Gove	rnor's Office			Continuat	ion Budge
vacanci	pose of this appropriation is to provide numerous duties i ies, maintaining order, and temporary transfer of institutionshall be \$60,000.				
TOTALS	STATE FUNDS	\$6,130,645	\$6,130,645	\$6,130,645	\$6,130,645
	General Funds	\$6,130,645	\$6,130,645	\$6,130,645	\$6,130,645
FOTAL I	PUBLIC FUNDS	\$6,130,645	\$6,130,645	\$6,130,645	\$6,130,645
166.1	Increase funds for a \$5,000 pay increase for all recruitment and retention needs.	l full-time, benefit elig	ible state empl	oyees to addre.	ss agency
State G	eneral Funds	\$187,815	\$187,815	\$187,815	\$187,815
166. 2	Reduce funds pursuant to O.C.G.A. § 45-7-3.				
State G	eneral Funds			(\$4,037)	(\$4,037
166.1	.00 Governor's Office			Appropriatio	on (HB 910
	pose of this appropriation is to provide numerous duties i	ncluding, but not limited t			-
vacanci	es, maintaining order, and temporary transfer of institutions in the second secon	-			
	STATE FUNDS	\$6,318,460	\$6,318,460	\$6,314,423	\$6,314,423
	General Funds	\$6,318,460	\$6,318,460	\$6,314,423	\$6,314,423
TOTAL	PUBLIC FUNDS	\$6,318,460	\$6,318,460	\$6,314,423	\$6,314,423
	ning and Budget, Governor's Office of				ion Budge
•	pose of this appropriation is to improve state government oment, and implementation of budgets, plans, programs, o		by leading and ass	isting in the evalue	ation,
TOTALS	STATE FUNDS	\$10,690,538	\$10,690,538	\$10,690,538	\$10,690,538
	General Funds	\$10,690,538	\$10,690,538	\$10,690,538	\$10,690,538
TOTAL	PUBLIC FUNDS	\$10,690,538	\$10,690,538	\$10,690,538	\$10,690,538
167.1	Increase funds for a \$5,000 pay increase for all recruitment and retention needs.	l full-time, benefit elig	ible state empl	oyees to addre.	ss agency
State G	eneral Funds	\$290,810	\$290,810	\$290,810	\$290,810
167.1	.00 Planning and Budget, Governor's Of	fice of		Appropriatio	on (HB 910
The pur	pose of this appropriation is to improve state government oment, and implementation of budgets, plans, programs, o	t operations and services b		<u> </u>	•
-	STATE FUNDS	\$10,981,348	\$10,981,348	\$10,981,348	\$10,981,348
	General Funds	\$10,981,348	\$10,981,348	\$10,981,348	\$10,981,348
IOTAL	PUBLIC FUNDS	\$10,981,348	\$10,981,348	\$10,981,348	\$10,981,348
Equa	l Opportunity, Georgia Commission on			Continuat	ion Budge
The pur	pose of this appropriation is to enforce the Georgia Fair E nakes it unlawful to discriminate against any individual.	mployment Practices Act o	of 1978, as amend		0
		6070 047	6070 047	6070 047	6070 04
TOTALS	STATE FUNDS	\$870,847	\$870,847	\$870,847	Ş870,84
State	STATE FUNDS General Funds	\$870,847 \$870,847	\$870,847	\$870,847	\$870,84 \$870,84

Governor

TOTAL STATE FUNDS	\$870,847	\$870,847	\$870,847	\$870,847
State General Funds	\$870,847	\$870,847	\$870,847	\$870,847
TOTAL FEDERAL FUNDS	\$31,000	\$31,000	\$31,000	\$31,000
Federal Funds Not Itemized	\$31,000	\$31,000	\$31,000	\$31,000
TOTAL PUBLIC FUNDS	\$901,847	\$901,847	\$901,847	\$901,847

HB 910 (FY 2022A)

HB 910 (FY 2022A)	Governor	House	Senate	As Passed
168.1 Increase funds for a \$5,000 pay increase for a recruitment and retention needs.	ıll full-time, benefit elig	ible state empl	oyees to addre	ss agency
State General Funds	\$78,761	\$78,761	\$78,761	\$78,761
168.100 Equal Opportunity, Georgia Commi	ssion on		Appropriatio	on (HB 910)
The purpose of this appropriation is to enforce the Georgia Fair	Employment Practices Act of	of 1978, as amend	ed, and the Fair H	ousing Act,
which makes it unlawful to discriminate against any individual.				
TOTAL STATE FUNDS	\$949,608	\$949,608	\$949,608	\$949 <i>,</i> 608
State General Funds	\$949,608	\$949,608	\$949,608	\$949,608
TOTAL FEDERAL FUNDS	\$31,000	\$31,000	\$31,000	\$31,000
Federal Funds Not Itemized	\$31,000	\$31,000	\$31,000	\$31,000
TOTAL PUBLIC FUNDS	\$980,608	\$980,608	\$980,608	\$980,608

Emergency Management and Homeland Security Agency,

Georgia

The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.

TOTAL STATE FUNDS	\$2,706,861	\$2,706,861	\$2,706,861	\$2,706,861
State General Funds	\$2,706,861	\$2,706,861	\$2,706,861	\$2,706,861
TOTAL FEDERAL FUNDS	\$29,703,182	\$29,703,182	\$29,703,182	\$29,703,182
Federal Funds Not Itemized	\$29,703,182	\$29,703,182	\$29,703,182	\$29,703,182
TOTAL AGENCY FUNDS	\$807,856	\$807,856	\$807,856	\$807,856
Sales and Services	\$807,856	\$807,856	\$807,856	\$807,856
Sales and Services Not Itemized	\$807,856	\$807,856	\$807,856	\$807,856
TOTAL PUBLIC FUNDS	\$33,217,899	\$33,217,899	\$33,217,899	\$33,217,899

169.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$144,885	\$144,885	\$144,885	\$144,885
169.2 Increase funds for one-time funding for retirement and le	eave payouts.			
State General Funds	\$91,119	\$91,119	\$91,119	\$91,119

169.3 Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)

State General Funds

\$414,485 \$414,485

\$0

\$414,485

Continuation Budget

169.4 The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

State General Funds

Appropriation (HB 910)

\$0

169.100 Emergency Management and Homeland Security Agency, Georgia

The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.

TOTAL STATE FUNDS	\$2,942,865	\$3,357,350	\$3,357,350	\$3,357,350
State General Funds	\$2,942,865	\$3,357,350	\$3,357,350	\$3,357,350
TOTAL FEDERAL FUNDS	\$29,703,182	\$29,703,182	\$29,703,182	\$29,703,182
Federal Funds Not Itemized	\$29,703,182	\$29,703,182	\$29,703,182	\$29,703,182
TOTAL AGENCY FUNDS	\$807,856	\$807,856	\$807 <i>,</i> 856	\$807,856
Sales and Services	\$807,856	\$807,856	\$807 <i>,</i> 856	\$807,856
Sales and Services Not Itemized	\$807,856	\$807 <i>,</i> 856	\$807,856	\$807,856
TOTAL PUBLIC FUNDS	\$33,453,903	\$33,868,388	\$33,868,388	\$33,868,388

Professional Standards Commission, Georgia

HB 910 (FY 2022A)	Governor	House	Senate	As Passed

The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics.

TOTAL STATE FUNDS	\$7,065,968	\$7,065,968	\$7,065,968	\$7,065,968
State General Funds	\$7,065,968	\$7,065,968	\$7,065,968	\$7,065,968
TOTAL FEDERAL FUNDS	\$818,430	\$818,430	\$818,430	\$818,430
Federal Funds Not Itemized	\$65,000	\$65,000	\$65,000	\$65,000
Child Care & Development Block Grant CFDA93.575	\$753,430	\$753,430	\$753,430	\$753,430
TOTAL PUBLIC FUNDS	\$7,884,398	\$7,884,398	\$7,884,398	\$7,884,398

Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency 170.1 recruitment and retention needs.

State General Funds	\$377,294	\$377,294	\$377,294	\$377,294		
170.2 Increase funds and utilize existing funds (\$131,335) for projected increase in operations.						
State General Funds	\$7,683	\$7,683	\$7,683	\$7,683		

170.100 Professional Standards Commission, Ge	eorgia		Appropriatio	n (HB 910)
The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards				
regarding educator professional preparation, performance, and ethic	cs.			
TOTAL STATE FUNDS	\$7,450,945	\$7,450,945	\$7,450,945	\$7,450,945
State General Funds	\$7,450,945	\$7,450,945	\$7,450,945	\$7,450,945
TOTAL FEDERAL FUNDS	\$818,430	\$818,430	\$818,430	\$818,430
Federal Funds Not Itemized	\$65,000	\$65,000	\$65,000	\$65,000
Child Care & Development Block Grant CFDA93.575	\$753 <i>,</i> 430	\$753,430	\$753 <i>,</i> 430	\$753 <i>,</i> 430
TOTAL PUBLIC FUNDS	\$8,269,375	\$8,269,375	\$8,269,375	\$8,269,375

Student Achievement, Governor's Office of

The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards on state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.

TOTAL STATE FUNDS	\$9,029,925	\$9,029,925	\$9,029,925	\$9,029,925
State General Funds	\$9,029,925	\$9,029,925	\$9,029,925	\$9,029,925
TOTAL PUBLIC FUNDS	\$9,029,925	\$9,029,925	\$9,029,925	\$9,029,925

Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency 171.1 recruitment and retention needs.

State General Funds	\$143,924	\$143,924	\$143,924	\$143,924

171.100 Student Achievement, Gover	00 Student Achievement, Governor's Office of Appropriation (n (HB 910)		
The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards on state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget effects.						
and budget efforts. TOTAL STATE FUNDS	\$9,173,849	\$9,173,849	\$9,173,849	\$9,173,849		
State General Funds	\$9,173,849	\$9,173,849	\$9,173,849	\$9,173,849		
TOTAL PUBLIC FUNDS	\$9,173,849	\$9,173,849	\$9,173,849	\$9,173,849		

Child Advocate, Office of the

Continuation Budget The purpose of this appropriation is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.

TOTAL STATE FUNDS	\$943,892	\$943,892	\$943,892	\$943 <i>,</i> 892
State General Funds	\$943,892	\$943,892	\$943,892	\$943 <i>,</i> 892
TOTAL PUBLIC FUNDS	\$943,892	\$943,892	\$943,892	\$943,892

Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency 172.1 recruitment and retention needs.

State General Funds	\$30,293	\$30,293	\$30,293	\$30,293
172.2 Increase funds for technology upgrades. State General Funds		\$75,912	\$75,912	\$75,912

HB 910 (FY 2022A)	Governor	House	Senate	As Passed
172.100 Child Advocate, Office of the			Appropriatio	on (HB 910)
The purpose of this appropriation is to provide independent ov and well-being of children.	versight of persons, organizati	ions, and agencies	responsible for th	he protection
TOTAL STATE FUNDS	\$974,185	\$1,050,097	\$1,050,097	\$1,050,097
State General Funds	\$974,185	\$1,050,097	\$1,050,097	\$1,050,097
TOTAL PUBLIC FUNDS	\$974,185	\$1,050,097	\$1,050,097	\$1,050,097
Office of the State Inspector General	ountability and intogrity in st	ata aquarament h		ion Budget
The purpose of this appropriation is to foster and promote acc	ountability and integrity in st	ate government b		•
The purpose of this appropriation is to foster and promote acc fraud, waste, and abuse.	ountability and integrity in sto \$1,390,477	ate government bj \$1,390,477		•
The purpose of this appropriation is to foster and promote acc fraud, waste, and abuse.		-	y investigating an	d preventing
The purpose of this appropriation is to foster and promote acc fraud, waste, and abuse. TOTAL STATE FUNDS State General Funds	\$1,390,477	\$1,390,477	y investigating an \$1,390,477	d preventing \$1,390,477
The purpose of this appropriation is to foster and promote acc fraud, waste, and abuse. TOTAL STATE FUNDS	\$1,390,477 \$1,390,477 \$1,390,477	\$1,390,477 \$1,390,477 \$1,390,477	y investigating an \$1,390,477 \$1,390,477 \$1,390,477 \$1,390,477	d preventing \$1,390,477 \$1,390,477 \$1,390,477

173.100 Office of the State Inspector	General		Appropriatio	n (HB 910)
The purpose of this appropriation is to foster and pror	note accountability and integrity in sto	ate government b	y investigating an	d preventing
fraud, waste, and abuse.				
TOTAL STATE FUNDS	\$1,457,121	\$1,457,121	\$1,457,121	\$1,457,121
State General Funds	\$1,457,121	\$1,457,121	\$1,457,121	\$1,457,121
TOTAL PUBLIC FUNDS	\$1,457,121	\$1,457,121	\$1,457,121	\$1,457,121

The Mansion allowance shall be \$60,000.

Section 28: Human Services, Department of

	•				
Section Total - Continuation					
TOTAL STATE FUNDS	\$816,659,560	\$816,659,560	\$816,659,560	\$816,659,560	
State General Funds	\$816,308,555	\$816,308,555	\$816,308,555	\$816,308,555	
Safe Harbor for Sexually Exploited Children Fund	\$351,005	\$351,005	\$351,005	\$351,005	
TOTAL FEDERAL FUNDS	\$1,055,106,952	\$1,055,106,952	\$1,055,106,952	\$1,055,106,952	
Federal Funds Not Itemized	\$495,113,894	\$495,113,894	\$495,113,894	\$495,113,894	
Community Services Block Grant CFDA93.569	\$16,319,925	\$16,319,925	\$16,319,925	\$16,319,925	
Foster Care Title IV-E CFDA93.658	\$88,842,498	\$88,842,498	\$88,842,498	\$88,842,498	
Low-Income Home Energy Assistance CFDA93.568	\$56,325,377	\$56,325,377	\$56,325,377	\$56,325,377	
Medical Assistance Program CFDA93.778	\$85,678,728	\$85,678,728	\$85,678,728	\$85,678,728	
Social Services Block Grant CFDA93.667	\$12,032,326	\$12,032,326	\$12,032,326	\$12,032,326	
Temporary Assistance for Needy Families	\$300,794,204	\$300,794,204	\$300,794,204	\$300,794,204	
Temporary Assistance for Needy Families Grant CFDA93.558	\$299,370,236	\$299,370,236	\$299,370,236	\$299,370,236	
TANF Transfers to Social Services Block Grant per 42 USC 604	\$1,423,968	\$1,423,968	\$1,423,968	\$1,423,968	
TOTAL AGENCY FUNDS	\$27,349,663	\$27,349,663	\$27,349,663	\$27,349,663	
Rebates, Refunds, and Reimbursements	\$2,141,750	\$2,141,750	\$2,141,750	\$2,141,750	
Rebates, Refunds, and Reimbursements Not Itemized	\$2,141,750	\$2,141,750	\$2,141,750	\$2,141,750	
Sales and Services	\$25,207,913	\$25,207,913	\$25,207,913	\$25,207,913	
Sales and Services Not Itemized	\$25,207,913	\$25,207,913	\$25,207,913	\$25,207,913	
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,292,238	\$1,292,238	\$1,292,238	\$1,292,238	
State Funds Transfers	\$562 <i>,</i> 632	\$562,632	\$562,632	\$562,632	
Agency to Agency Contracts	\$562,632	\$562,632	\$562,632	\$562,632	
Agency Funds Transfers	\$729 <i>,</i> 606	\$729,606	\$729,606	\$729,606	
Agency Fund Transfers Not Itemized	\$729,606	\$729,606	\$729,606	\$729 <i>,</i> 606	
TOTAL PUBLIC FUNDS	\$1,900,408,413	\$1,900,408,413	\$1,900,408,413	\$1,900,408,413	
	Sec	tion Total - F	inal		
TOTAL STATE FUNDS	\$850,566,429	\$843,718,015	\$847,596,859	\$849,093,689	
State General Funds	\$850,215,424	\$843,367,010	\$847,245,854	\$848,742,684	
Safe Harbor for Sexually Exploited Children Fund	\$351,005	\$351,005	\$351,005	\$351,005	
TOTAL FEDERAL FUNDS	\$1,055,476,436	\$1,055,476,436	\$1,055,476,436	\$1,055,476,436	
Federal Funds Not Itemized	\$495,483,378	\$495,483,378	\$495,483,378	\$495,483,378	
Community Services Block Grant CFDA93.569	\$16,319,925	\$16,319,925	\$16,319,925	\$16,319,925	

Foster Care Title IV-E CFDA93.658

Low-Income Home Energy Assistance CFDA93.568

\$88,842,498

\$56,325,377

\$88,842,498

\$56,325,377

\$88,842,498

\$56,325,377

\$88,842,498

\$56,325,377

HB 910 (FY 2022A)	Governor	House	Senate	As Passed
Medical Assistance Program CFDA93.778	\$85,678,728	\$85,678,728	\$85,678,728	\$85,678,728
Social Services Block Grant CFDA93.667	\$12,032,326	\$12,032,326	\$12,032,326	\$12,032,326
Temporary Assistance for Needy Families	\$300,794,204	\$300,794,204	\$300,794,204	\$300,794,204
Temporary Assistance for Needy Families Grant CFDA93.558	\$299,370,236	\$299,370,236	\$299,370,236	\$299,370,236
TANF Transfers to Social Services Block Grant per 42 USC 604	\$1,423,968	\$1,423,968	\$1,423,968	\$1,423,968
TOTAL AGENCY FUNDS	\$27,349,663	\$27,349,663	\$27,349,663	\$27,349,663
Rebates, Refunds, and Reimbursements	\$2,141,750	\$2,141,750	\$2,141,750	\$2,141,750
Rebates, Refunds, and Reimbursements Not Itemized	\$2,141,750	\$2,141,750	\$2,141,750	\$2,141,750
Sales and Services	\$25,207,913	\$25,207,913	\$25,207,913	\$25,207,913
Sales and Services Not Itemized	\$25,207,913	\$25,207,913	\$25,207,913	\$25,207,913
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,292,238	\$1,292,238	\$1,292,238	\$1,292,238
State Funds Transfers	\$562 <i>,</i> 632	\$562,632	\$562,632	\$562,632
Agency to Agency Contracts	\$562,632	\$562,632	\$562,632	\$562,632
Agency Funds Transfers	\$729,606	\$729,606	\$729,606	\$729,606
Agency Fund Transfers Not Itemized	\$729,606	\$729,606	\$729,606	\$729,606
TOTAL PUBLIC FUNDS	\$1,934,684,766	\$1,927,836,352	\$1,931,715,196	\$1,933,212,026

Adoptions Services

Continuation Budget

Continuation Budget

The purpose of this appropriation is to support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after adoption.

TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Temporary Assistance for Needy Families Temporary Assistance for Needy Families Grant CEDA93 558	\$41,783,695 \$41,783,695 \$75,285,083 \$66,163,682 \$9,121,401 \$9,121,401	\$41,783,695 \$41,783,695 \$75,285,083 \$66,163,682 \$9,121,401	\$41,783,695 \$41,783,695 \$75,285,083 \$66,163,682 \$9,121,401	\$41,783,695 \$41,783,695 \$75,285,083 \$66,163,682 \$9,121,401
Temporary Assistance for Needy Families Grant CFDA93.558 TOTAL PUBLIC FUNDS	\$9,121,401 \$9,121,401 \$117,068,778	\$9,121,401 \$9,121,401 \$117,068,778	\$9,121,401 \$9,121,401 \$117,068,778	\$9,121,401 \$9,121,401 \$117,068,778

174.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State G	eneral Funds	\$316,671	\$316,671	\$316,671	\$316,671
174.2	Reduce funds to reflect the temporary 6.2% increase in t adoption supplement.	the Federal Me	dical Assistance	? Percentage (F	MAP)

State General Funds

(\$2,100,000)	(\$2,100,000)	(\$2,100,000)
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174.100 Adoptions Services			Appropriati	on (HB 910)
The purpose of this appropriation is to support and facilitate the safe p	permanent placemer	nt of children by pi	rescreening familie	es and providing
support and financial services after adoption.				
TOTAL STATE FUNDS	\$42,100,366	\$40,000,366	\$40,000,366	\$40,000,366
State General Funds	\$42,100,366	\$40,000,366	\$40,000,366	\$40,000,366
TOTAL FEDERAL FUNDS	\$75,285,083	\$75,285,083	\$75,285,083	\$75,285,083
Federal Funds Not Itemized	\$66,163,682	\$66,163,682	\$66,163,682	\$66,163,682
Temporary Assistance for Needy Families	\$9,121,401	\$9,121,401	\$9,121,401	\$9,121,401
Temporary Assistance for Needy Families Grant CFDA93.558	\$9,121,401	\$9,121,401	\$9,121,401	\$9,121,401
TOTAL PUBLIC FUNDS	\$117,385,449	\$115,285,449	\$115,285,449	\$115,285,449

After School Care

The purpose of this appropriation is to expand the provision of after school care services and draw down TANF maintenance of effort funds.

TOTAL STATE FUNDS	\$4,727,964	\$4,727,964	\$4,727,964	\$4,727,964
State General Funds	\$4,727,964	\$4,727,964	\$4,727,964	\$4,727,964
TOTAL FEDERAL FUNDS	\$15,500,000	\$15,500,000	\$15,500,000	\$15,500,000
Temporary Assistance for Needy Families	\$15,500,000	\$15,500,000	\$15,500,000	\$15,500,000
Temporary Assistance for Needy Families Grant CFDA93.558	\$15,500,000	\$15,500,000	\$15,500,000	\$15,500,000
TOTAL PUBLIC FUNDS	\$20,227,964	\$20,227,964	\$20,227,964	\$20,227,964
175.1 <i>Reduce funds to reflect delayed implementation.</i> State General Funds	1	(\$2,363,982)	\$0	\$0

175.2 Increase funds for contracts for Washington Street Community Center for after school programs. (CC:Increase funds for one-time funding for contracts for after school programs statewide)

State General Funds

\$80,000

\$80,000

	Governor	House	Senate	As Passed
175.100 After School Care			Appropriation	-
The purpose of this appropriation is to expand the provision of after sch			-	
TOTAL STATE FUNDS	\$4,727,964	\$2,363,982	\$4,807,964	\$4,807,96
State General Funds	\$4,727,964	\$2,363,982	\$4,807,964	\$4,807,96
TOTAL FEDERAL FUNDS	\$15,500,000	\$15,500,000	\$15,500,000	\$15,500,00
Temporary Assistance for Needy Families	\$15,500,000	\$15,500,000	\$15,500,000	\$15,500,00
Temporary Assistance for Needy Families Grant CFDA93.558	\$15,500,000	\$15,500,000	\$15,500,000	\$15,500,00
TOTAL PUBLIC FUNDS	\$20,227,964	\$17,863,982	\$20,307,964	\$20,307,96
Child Abuse and Neglect Prevention The purpose of this appropriation is to promote child abuse and neglect	t prevention prograi	ms and support ch		tion Budge
TOTAL STATE FUNDS	\$2,270,583	\$2,270,583	\$2,270,583	\$2,270,58
State General Funds	\$2,270,583	\$2,270,583	\$2,270,583	\$2,270,58
TOTAL FEDERAL FUNDS	\$7,066,944	\$7,066,944	\$7,066,944	\$7,066,94
Federal Funds Not Itemized	\$4,100,854	\$4,100,854	\$4,100,854	\$4,100,85
Temporary Assistance for Needy Families	\$2,966,090	\$2,966,090	\$2,966,090	\$2,966,09
Temporary Assistance for Needy Families Grant CFDA93.558	\$2,966,090	\$2,966,090	\$2,966,090	\$2,966,09
TOTAL PUBLIC FUNDS	\$9,337,527	\$9,337,527	\$9,337,527	\$9,337,52
176.1 Increase funds for a \$5,000 pay increase for all full-t recruitment and retention needs.	time, benefit elig	iible state emp	loyees to addre	ess agency
State General Funds	\$48,781	\$48,781	\$48,781	\$48,78
176.100 Child Abuse and Neglect Prevention			Appropriatio	on (HB 91(
The purpose of this appropriation is to promote child abuse and neglect	t prevention prograi	ms and support ch	nild victims of abus	se.
TOTAL STATE FUNDS	\$2,319,364	\$2,319,364	\$2,319,364	\$2,319,36
State General Funds	\$2,319,364	\$2,319,364	\$2,319,364	\$2,319,36
TOTAL FEDERAL FUNDS	\$7,066,944	\$7,066,944	\$7,066,944	\$7,066,94
Federal Funds Not Itemized	\$4,100,854	\$4,100,854	\$4,100,854	\$4,100,85
Temporary Assistance for Needy Families	\$2,966,090	\$2,966,090	\$2,966,090	\$2,966,09
Temporary Assistance for Needy Families Grant CFDA93.558	\$2,966,090	\$2,966,090	\$2,966,090	\$2,966,09
TOTAL PUBLIC FUNDS	\$9,386,308	\$9,386,308	\$9,386,308	\$9,386,30
Child Support Services		c . c		tion Budge
ine purpose of this appropriation is to encourage and enforce the pare	ntal responsibility of	f paying financial		
				676 7E0 F7
TOTAL STATE FUNDS	\$26,258,537	\$26,258,537	\$26,258,537	
TOTAL STATE FUNDS State General Funds	\$26,258,537 \$26,258,537	\$26,258,537 \$26,258,537	\$26,258,537 \$26,258,537	\$26,258,53
TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS	\$26,258,537 \$26,258,537 \$89,275,285	\$26,258,537 \$26,258,537 \$89,275,285	\$26,258,537 \$26,258,537 \$89,275,285	\$26,258,53 \$89,275,28
TOTAL STATE FUNDS State General Funds	\$26,258,537 \$26,258,537	\$26,258,537 \$26,258,537	\$26,258,537 \$26,258,537 \$89,275,285 \$89,275,285	\$26,258,53 \$89,275,28
TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized	\$26,258,537 \$26,258,537 \$89,275,285	\$26,258,537 \$26,258,537 \$89,275,285	\$26,258,537 \$26,258,537 \$89,275,285	\$26,258,53 \$89,275,28 \$89,275,28
TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized	\$26,258,537 \$26,258,537 \$89,275,285 \$89,275,285	\$26,258,537 \$26,258,537 \$89,275,285 \$89,275,285	\$26,258,537 \$26,258,537 \$89,275,285 \$89,275,285	\$26,258,53 \$89,275,28 \$89,275,28 \$3,400,00
TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS	\$26,258,537 \$26,258,537 \$89,275,285 \$89,275,285 \$3,400,000 \$3,400,000	\$26,258,537 \$26,258,537 \$89,275,285 \$89,275,285 \$3,400,000 \$3,400,000	\$26,258,537 \$26,258,537 \$89,275,285 \$89,275,285 \$3,400,000 \$3,400,000	\$26,258,53 \$89,275,28 \$89,275,28 \$3,400,00 \$3,400,00
TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized	\$26,258,537 \$26,258,537 \$89,275,285 \$89,275,285 \$3,400,000 \$3,400,000 \$3,400,000	\$26,258,537 \$26,258,537 \$89,275,285 \$89,275,285 \$3,400,000 \$3,400,000 \$3,400,000	\$26,258,537 \$26,258,537 \$89,275,285 \$89,275,285 \$3,400,000 \$3,400,000 \$3,400,000	\$26,258,53 \$89,275,28 \$89,275,28 \$3,400,00 \$3,400,00 \$3,400,00
TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$26,258,537 \$26,258,537 \$89,275,285 \$89,275,285 \$3,400,000 \$3,400,000 \$3,400,000 \$3,400,000	\$26,258,537 \$26,258,537 \$89,275,285 \$89,275,285 \$3,400,000 \$3,400,000 \$3,400,000 \$3,400,000 \$395,760	\$26,258,537 \$26,258,537 \$89,275,285 \$89,275,285 \$3,400,000 \$3,400,000 \$3,400,000 \$3,400,000	\$26,258,53 \$89,275,28 \$89,275,28 \$3,400,00 \$3,400,00 \$3,400,00 \$3,400,00 \$3,400,00
TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers	\$26,258,537 \$26,258,537 \$89,275,285 \$89,275,285 \$3,400,000 \$3,400,000 \$3,400,000 \$395,760 \$395,760	\$26,258,537 \$26,258,537 \$89,275,285 \$89,275,285 \$3,400,000 \$3,400,000 \$3,400,000 \$3,400,000 \$3,400,000 \$395,760 \$395,760	\$26,258,537 \$26,258,537 \$89,275,285 \$89,275,285 \$3,400,000 \$3,400,000 \$3,400,000 \$3,400,000 \$395,760 \$395,760	\$26,258,53 \$89,275,23 \$89,275,23 \$3,400,00 \$3,400,00 \$3,400,00 \$3,400,00 \$395,70 \$395,70
TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Agency to Agency Contracts	\$26,258,537 \$26,258,537 \$89,275,285 \$89,275,285 \$3,400,000 \$3,400,000 \$3,400,000 \$3,400,000	\$26,258,537 \$26,258,537 \$89,275,285 \$89,275,285 \$3,400,000 \$3,400,000 \$3,400,000 \$3,400,000 \$395,760	\$26,258,537 \$26,258,537 \$89,275,285 \$89,275,285 \$3,400,000 \$3,400,000 \$3,400,000 \$3,400,000	\$26,258,53 \$89,275,28 \$3,400,000\$\$2,700\$\$2,
TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Agency to Agency Contracts TOTAL PUBLIC FUNDS	\$26,258,537 \$26,258,537 \$89,275,285 \$89,275,285 \$3,400,000 \$3,400,000 \$3,400,000 \$395,760 \$395,760 \$395,760 \$119,329,582	\$26,258,537 \$26,258,537 \$89,275,285 \$3,400,000 \$3,400,000 \$3,400,000 \$3,400,000 \$3,400,000 \$395,760 \$395,760 \$395,760 \$395,760	\$26,258,537 \$26,258,537 \$89,275,285 \$3,400,000 \$3,400,000 \$3,400,000 \$3,400,000 \$3,400,000 \$3,400,000 \$395,760 \$395,760 \$395,760 \$395,760	\$26,258,53 \$89,275,28 \$3,400,00 \$3,400,00 \$3,400,00 \$3,400,00 \$395,76 \$395,76 \$395,76 \$395,76 \$119,329,58
TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Agency to Agency Contracts TOTAL PUBLIC FUNDS	\$26,258,537 \$26,258,537 \$89,275,285 \$89,275,285 \$3,400,000 \$3,400,000 \$3,400,000 \$395,760 \$395,760 \$395,760 \$119,329,582	\$26,258,537 \$26,258,537 \$89,275,285 \$3,400,000 \$3,400,000 \$3,400,000 \$3,400,000 \$3,400,000 \$395,760 \$395,760 \$395,760 \$395,760	\$26,258,537 \$26,258,537 \$89,275,285 \$3,400,000 \$3,400,000 \$3,400,000 \$3,400,000 \$3,400,000 \$3,400,000 \$395,760 \$395,760 \$395,760 \$395,760	\$26,258,53 \$26,258,53 \$89,275,28 \$3,400,00 \$3,400,00 \$3,400,00 \$3,400,00 \$395,76\$395,76 \$395,76 \$395,76\$\$\$395,76\$\$\$395,76\$\$\$395,76\$\$\$395,76\$\$\$395,76\$\$\$395,76\$\$\$395,76\$\$\$395,76\$\$\$\$395,76\$\$\$\$395,76\$\$\$\$395,76\$\$\$\$\$395,76\$
 TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Agency to Agency Contracts TOTAL PUBLIC FUNDS 177.1 Increase funds for a \$5,000 pay increase for all full-to recruitment and retention needs. 	\$26,258,537 \$26,258,537 \$89,275,285 \$89,275,285 \$3,400,000 \$3,400,000 \$3,400,000 \$395,760 \$395,760 \$395,760 \$119,329,582 time, benefit elig	\$26,258,537 \$26,258,537 \$89,275,285 \$3,400,000 \$3,400,000 \$3,400,000 \$395,760 \$395,760 \$395,760 \$119,329,582	\$26,258,537 \$26,258,537 \$89,275,285 \$3,400,000 \$3,400,000 \$3,400,000 \$395,760 \$395,760 \$395,760 \$119,329,582 loyees to addree \$2,588,399	\$26,258,53 \$89,275,28 \$3,400,00 \$3,400,00 \$3,400,00 \$395,76\$395,76 \$395,76 \$395,76\$395,76 \$395,76 \$395,76\$395,76 \$3
 TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Agency to Agency Contracts TOTAL PUBLIC FUNDS 177.1 Increase funds for a \$5,000 pay increase for all full-to recruitment and retention needs. State General Funds 177.100 Child Support Services 	\$26,258,537 \$26,258,537 \$89,275,285 \$3,400,000 \$3,400,000 \$3,400,000 \$395,760 \$395,760 \$395,760 \$119,329,582 time, benefit elig \$2,588,399	\$26,258,537 \$26,258,537 \$89,275,285 \$89,275,285 \$3,400,000 \$3,400,000 \$3,400,000 \$395,760 \$395,760 \$119,329,582 hible state emp \$2,588,399	\$26,258,537 \$26,258,537 \$89,275,285 \$89,275,285 \$3,400,000 \$3,400,000 \$3,400,000 \$395,760 \$395,760 \$395,760 \$119,329,582 loyees to addre \$2,588,399	\$26,258,53 \$89,275,28 \$3,400,00 \$3,400,00 \$3,400,00 \$395,76\$395,76 \$395,76 \$395,76\$395,76 \$395,76 \$395,76\$395,76 \$3
 TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Agency to Agency Contracts TOTAL PUBLIC FUNDS 177.1 Increase funds for a \$5,000 pay increase for all full-to recruitment and retention needs. State General Funds 177.100 Child Support Services The purpose of this appropriation is to encourage and enforce the parent.	\$26,258,537 \$26,258,537 \$89,275,285 \$89,275,285 \$3,400,000 \$3,400,000 \$3,400,000 \$395,760 \$395,760 \$395,760 \$119,329,582 time, benefit elig \$2,588,399	\$26,258,537 \$26,258,537 \$89,275,285 \$89,275,285 \$3,400,000 \$3,400,000 \$3,400,000 \$395,760 \$395,760 \$395,760 \$119,329,582 hible state emp \$2,588,399	\$26,258,537 \$26,258,537 \$89,275,285 \$89,275,285 \$3,400,000 \$3,400,000 \$3,400,000 \$395,760 \$395,760 \$395,760 \$119,329,582 loyees to addree \$2,588,399 Appropriatio support.	\$26,258,53 \$89,275,28 \$3,400,00 \$3,400,00 \$3,400,00 \$3,400,00 \$395,76 \$395,76 \$395,76 \$395,76 \$119,329,58 ess agency \$2,588,39 on (HB 910
TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Agency to Agency Contracts TOTAL PUBLIC FUNDS 177.1 Increase funds for a \$5,000 pay increase for all full-to recruitment and retention needs. State General Funds 177.100 Child Support Services The purpose of this appropriation is to encourage and enforce the parent TOTAL STATE FUNDS	\$26,258,537 \$26,258,537 \$89,275,285 \$89,275,285 \$3,400,000 \$3,400,000 \$395,760 \$395,760 \$395,760 \$119,329,582 time, benefit elig \$2,588,399	\$26,258,537 \$26,258,537 \$89,275,285 \$3,400,000 \$3,400,000 \$3,400,000 \$395,760 \$395,760 \$395,760 \$119,329,582 hible state emp \$2,588,399	\$26,258,537 \$26,258,537 \$89,275,285 \$3,400,000 \$3,400,000 \$3,400,000 \$395,760 \$395,760 \$395,760 \$119,329,582 loyees to addree \$2,588,399 Appropriatio support. \$28,846,936	\$26,258,53 \$89,275,23 \$89,275,23 \$3,400,00 \$3,400,00 \$3,400,00 \$395,70 \$395,70 \$395,70 \$119,329,58 ess agency \$2,588,39 on (HB 910 \$28,846,93
TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Agency to Agency Contracts TOTAL PUBLIC FUNDS AT7.1 Increase funds for a \$5,000 pay increase for all full-to recruitment and retention needs. State General Funds TT7.100 Child Support Services The purpose of this appropriation is to encourage and enforce the pare TOTAL STATE FUNDS State General Funds	\$26,258,537 \$26,258,537 \$89,275,285 \$89,275,285 \$3,400,000 \$3,400,000 \$3,400,000 \$395,760 \$395,760 \$395,760 \$119,329,582 time, benefit elig \$2,588,399 ntal responsibility oj \$28,846,936 \$28,846,936	\$26,258,537 \$26,258,537 \$89,275,285 \$89,275,285 \$3,400,000 \$3,400,000 \$3,400,000 \$395,760 \$395,760 \$395,760 \$119,329,582 hible state emp \$2,588,399 f paying financial \$28,846,936 \$28,846,936	\$26,258,537 \$26,258,537 \$89,275,285 \$3,400,000 \$3,400,000 \$3,400,000 \$395,760 \$395,760 \$395,760 \$119,329,582 loyees to addre \$2,588,399 Appropriatio support. \$28,846,936 \$28,846,936	\$26,258,53 \$89,275,23 \$89,275,23 \$3,400,00 \$3,400,00 \$3,400,00 \$3,400,00 \$395,70 \$305,70\$305,
TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Agency to Agency Contracts TOTAL PUBLIC FUNDS AT7.1 Increase funds for a \$5,000 pay increase for all full-to recruitment and retention needs. State General Funds The purpose of this appropriation is to encourage and enforce the parent TOTAL STATE FUNDS State General Funds State General Funds State General Funds TOTAL STATE FUNDS	\$26,258,537 \$26,258,537 \$89,275,285 \$89,275,285 \$3,400,000 \$3,400,000 \$395,760 \$395,760 \$395,760 \$119,329,582 time, benefit elig \$2,588,399 ntal responsibility oj \$28,846,936 \$28,846,936 \$89,275,285	\$26,258,537 \$26,258,537 \$89,275,285 \$3,400,000 \$3,400,000 \$3,400,000 \$395,760 \$395,760 \$395,760 \$119,329,582 hible state emp \$2,588,399 f paying financial \$28,846,936 \$28,846,936 \$89,275,285	\$26,258,537 \$26,258,537 \$89,275,285 \$3,400,000 \$3,400,000 \$3,400,000 \$395,760 \$395,760 \$395,760 \$119,329,582 loyees to addree \$2,588,399 Appropriatio support. \$28,846,936 \$28,846,936 \$28,846,936 \$89,275,285	\$26,258,53 \$89,275,23 \$89,275,23 \$3,400,00 \$3,400,00 \$3,400,00 \$3,400,00 \$395,70 \$395,70 \$395,70 \$395,70 \$119,329,58 ess agency \$2,588,39 on (HB 910 \$28,846,93 \$28,846,93 \$28,846,93 \$28,846,93
TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Agency to Agency Contracts TOTAL PUBLIC FUNDS AT7.1 Increase funds for a \$5,000 pay increase for all full-to recruitment and retention needs. State General Funds TT7.100 Child Support Services The purpose of this appropriation is to encourage and enforce the parent TOTAL STATE FUNDS State General Funds TOTAL STATE FUNDS State General Funds TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized	\$26,258,537 \$26,258,537 \$89,275,285 \$89,275,285 \$3,400,000 \$3,400,000 \$395,760 \$395,760 \$395,760 \$119,329,582 time, benefit elig \$2,588,399 ntal responsibility oj \$28,846,936 \$28,846,936 \$89,275,285 \$89,275,285	\$26,258,537 \$26,258,537 \$89,275,285 \$3,400,000 \$3,400,000 \$3,400,000 \$395,760 \$395,760 \$395,760 \$119,329,582 hible state emp \$2,588,399 f paying financial \$28,846,936 \$28,846,936 \$28,846,936 \$28,846,936 \$89,275,285 \$89,275,285	\$26,258,537 \$26,258,537 \$89,275,285 \$3,400,000 \$3,400,000 \$3,400,000 \$395,760 \$395,760 \$395,760 \$119,329,582 loyees to addree \$2,588,399 Appropriatio support. \$28,846,936 \$28,846,936 \$89,275,285 \$89,275,285	\$26,258,53 \$89,275,23 \$89,275,23 \$3,400,00 \$3,400,00 \$3,400,00 \$3,400,00 \$395,70 \$305,70 \$305,
TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Agency to Agency Contracts TOTAL PUBLIC FUNDS AT7.1 Increase funds for a \$5,000 pay increase for all full-to recruitment and retention needs. State General Funds TATT.100 Child Support Services The purpose of this appropriation is to encourage and enforce the parent TOTAL STATE FUNDS State General Funds State General Funds TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized	\$26,258,537 \$26,258,537 \$89,275,285 \$39,275,285 \$3,400,000 \$3,400,000 \$395,760 \$395,760 \$395,760 \$119,329,582 time, benefit elig \$2,588,399 ntal responsibility oj \$28,846,936 \$28,846,936 \$28,846,936 \$89,275,285 \$89,275,285 \$3,400,000	\$26,258,537 \$26,258,537 \$89,275,285 \$3,400,000 \$3,400,000 \$3,400,000 \$395,760 \$395,760 \$395,760 \$119,329,582 hible state emp \$2,588,399 f paying financial \$28,846,936 \$28,846,936 \$89,275,285 \$89,275,285 \$3,400,000	\$26,258,537 \$26,258,537 \$89,275,285 \$3,400,000 \$3,400,000 \$3,400,000 \$395,760 \$395,760 \$395,760 \$395,760 \$119,329,582 loyees to addree \$2,588,399 Appropriatio support. \$28,846,936 \$28,846,936 \$28,846,936 \$89,275,285 \$89,275,285 \$3,400,000	\$26,258,53 \$89,275,23 \$89,275,23 \$3,400,00 \$3,400,00 \$3,400,00 \$3,400,00 \$395,70 \$395,70 \$395,70 \$119,329,53 ess agency \$2,588,33 on (HB 910 \$28,846,93 \$28,846,93 \$89,275,23 \$89,275,23 \$3,400,00
TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Agency to Agency Contracts TOTAL PUBLIC FUNDS AT7.1 Increase funds for a \$5,000 pay increase for all full-to recruitment and retention needs. State General Funds TATT.100 Child Support Services The purpose of this appropriation is to encourage and enforce the parent TOTAL STATE FUNDS State General Funds State General Funds TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized	\$26,258,537 \$26,258,537 \$89,275,285 \$89,275,285 \$3,400,000 \$3,400,000 \$395,760 \$395,760 \$395,760 \$119,329,582 time, benefit elig \$2,588,399 ntal responsibility oj \$28,846,936 \$28,846,936 \$89,275,285 \$89,275,285	\$26,258,537 \$26,258,537 \$89,275,285 \$3,400,000 \$3,400,000 \$3,400,000 \$395,760 \$395,760 \$395,760 \$119,329,582 hible state emp \$2,588,399 f paying financial \$28,846,936 \$28,846,936 \$28,846,936 \$28,846,936 \$89,275,285 \$89,275,285	\$26,258,537 \$26,258,537 \$89,275,285 \$3,400,000 \$3,400,000 \$3,400,000 \$395,760 \$395,760 \$395,760 \$119,329,582 loyees to addree \$2,588,399 Appropriatio support. \$28,846,936 \$28,846,936 \$89,275,285 \$89,275,285	\$26,258,53 \$89,275,23 \$89,275,23 \$3,400,00 \$3,400,00 \$3,400,00 \$3,400,00 \$395,70 \$395,70 \$395,70 \$119,329,53 ess agency \$2,588,33 on (HB 910 \$28,846,93 \$28,846,93 \$89,275,23 \$89,275,23 \$3,400,00
 TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Agency to Agency Contracts TOTAL PUBLIC FUNDS 177.1 Increase funds for a \$5,000 pay increase for all full-trecruitment and retention needs. State General Funds 177.100 Child Support Services The purpose of this appropriation is to encourage and enforce the parent TOTAL STATE FUNDS State General Funds TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS 	\$26,258,537 \$26,258,537 \$89,275,285 \$39,275,285 \$3,400,000 \$3,400,000 \$395,760 \$395,760 \$395,760 \$119,329,582 time, benefit elig \$2,588,399 ntal responsibility oj \$28,846,936 \$28,846,936 \$28,846,936 \$89,275,285 \$89,275,285 \$3,400,000	\$26,258,537 \$26,258,537 \$89,275,285 \$3,400,000 \$3,400,000 \$3,400,000 \$395,760 \$395,760 \$395,760 \$119,329,582 hible state emp \$2,588,399 f paying financial \$28,846,936 \$28,846,936 \$89,275,285 \$89,275,285 \$3,400,000	\$26,258,537 \$26,258,537 \$89,275,285 \$3,400,000 \$3,400,000 \$3,400,000 \$395,760 \$395,760 \$395,760 \$395,760 \$119,329,582 loyees to addree \$2,588,399 Appropriatio support. \$28,846,936 \$28,846,936 \$28,846,936 \$89,275,285 \$89,275,285 \$3,400,000	\$26,258,53 \$89,275,28 \$3,400,00 \$3,400,00 \$3,400,00 \$395,76\$395,76 \$395,76 \$395,76\$395,76 \$395,76 \$395,76\$395,76 \$3

HB 910 (FY 2022A)	Governor	House	Senate	As Passed
State Funds Transfers	\$395,760	\$395,760	\$395,760	\$395,760
Agency to Agency Contracts	\$395,760	\$395,760	\$395,760	\$395,760
TOTAL PUBLIC FUNDS	\$121,917,981	\$121,917,981	\$121,917,981	\$121,917,981

Child Welfare Services

The purpose of this appropriation is to investigate allegations of child abuse, abandonment, and neglect, and to provide services to protect the child and strengthen the family.

TOTAL STATE FUNDS	\$195,288,974	\$195,288,974	\$195,288,974	\$195,288,974
State General Funds	\$195,288,974	\$195,288,974	\$195,288,974	\$195,288,974
TOTAL FEDERAL FUNDS	\$203,465,900	\$203,465,900	\$203,465,900	\$203,465,900
Federal Funds Not Itemized	\$29,463,447	\$29,463,447	\$29,463,447	\$29,463,447
Foster Care Title IV-E CFDA93.658	\$42,271,459	\$42,271,459	\$42,271,459	\$42,271,459
Medical Assistance Program CFDA93.778	\$216,709	\$216,709	\$216,709	\$216,709
Social Services Block Grant CFDA93.667	\$2,802,444	\$2,802,444	\$2,802,444	\$2,802,444
Temporary Assistance for Needy Families	\$128,711,841	\$128,711,841	\$128,711,841	\$128,711,841
Temporary Assistance for Needy Families Grant CFDA93.558	\$127,287,873	\$127,287,873	\$127,287,873	\$127,287,873
TANF Transfers to Social Services Block Grant per 42 USC 604	\$1,423,968	\$1,423,968	\$1,423,968	\$1,423,968
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$132,407	\$132,407	\$132,407	\$132,407
State Funds Transfers	\$132,407	\$132,407	\$132,407	\$132,407
Agency to Agency Contracts	\$132,407	\$132,407	\$132,407	\$132,407
TOTAL PUBLIC FUNDS	\$398,887,281	\$398,887,281	\$398,887,281	\$398,887,281

Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency 178.1 recruitment and retention needs.

State General Funds

\$9,791,120 \$9,791,120 \$9,791,120

Continuation Budget

\$9,791,120

\$100,000

Increase funds for contracts for vocational training services with Broken Shackle Ranch. (CC:Increase funds for 178.2 one-time funding for vocational training services) \$100,000

State General Funds

178.100 Child Welfare Services			Appropriati	on (HB 910)
The purpose of this appropriation is to investigate allegations of child	abuse, abandonmen	t, and neglect, an	d to provide servic	es to protect the
child and strengthen the family.				
TOTAL STATE FUNDS	\$205,080,094	\$205,080,094	\$205,180,094	\$205,180,094
State General Funds	\$205,080,094	\$205,080,094	\$205,180,094	\$205,180,094
TOTAL FEDERAL FUNDS	\$203,465,900	\$203,465,900	\$203,465,900	\$203,465,900
Federal Funds Not Itemized	\$29,463,447	\$29,463,447	\$29,463,447	\$29,463,447
Foster Care Title IV-E CFDA93.658	\$42,271,459	\$42,271,459	\$42,271,459	\$42,271,459
Medical Assistance Program CFDA93.778	\$216,709	\$216,709	\$216,709	\$216,709
Social Services Block Grant CFDA93.667	\$2,802,444	\$2,802,444	\$2,802,444	\$2,802,444
Temporary Assistance for Needy Families	\$128,711,841	\$128,711,841	\$128,711,841	\$128,711,841
Temporary Assistance for Needy Families Grant CFDA93.558	\$127,287,873	\$127,287,873	\$127,287,873	\$127,287,873
TANF Transfers to Social Services Block Grant per 42 USC 604	\$1,423,968	\$1,423,968	\$1,423,968	\$1,423,968
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$132,407	\$132,407	\$132,407	\$132,407
State Funds Transfers	\$132,407	\$132,407	\$132,407	\$132,407
Agency to Agency Contracts	\$132,407	\$132,407	\$132,407	\$132,407
TOTAL PUBLIC FUNDS	\$408,678,401	\$408,678,401	\$408,778,401	\$408,778,401

Community Services

The purpose of this appropriation is to provide services and activities through local agencies to assist low-income Georgians with employment, education, nutrition, and housing services.

TOTAL STATE FUNDS State General Funds	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
TOTAL FEDERAL FUNDS	\$16,110,137	\$16,110,137	\$16,110,137	\$16,110,137
Community Services Block Grant CFDA93.569	\$16,110,137	\$16,110,137	\$16,110,137	\$16,110,137
TOTAL PUBLIC FUNDS	\$16,110,137	\$16,110,137	\$16,110,137	\$16,110,137

179.100 Community Services

The purpose of this appropriation is to provide services and activities through local agencies to assist low-income Georgians with employment, education, nutrition, and housing services.

TOTAL FEDERAL FUNDS	\$16,110,137	\$16,110,137	\$16,110,137	\$16,110,137

Continuation Budget

Appropriation (HB 910)

HB 910 (FY 2022A)	Governor	House	Senate	As Passed
Community Services Block Grant CFDA93.569	\$16,110,137	\$16,110,137	\$16,110,137	\$16,110,137
TOTAL PUBLIC FUNDS	\$16,110,137	\$16,110,137	\$16,110,137	\$16,110,137

Departmental Administration (DHS)

The purpose of this appropriation is to provide administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia.

TOTAL STATE FUNDS	\$60,625,706	\$60,625,706	\$60,625,706	\$60,625,706
State General Funds	\$60,625,706	\$60,625,706	\$60,625,706	\$60,625,706
TOTAL FEDERAL FUNDS	\$49,326,554	\$49,326,554	\$49,326,554	\$49,326,554
Federal Funds Not Itemized	\$31,622,420	\$31,622,420	\$31,622,420	\$31,622,420
Community Services Block Grant CFDA93.569	\$165,444	\$165,444	\$165,444	\$165,444
Foster Care Title IV-E CFDA93.658	\$6,549,809	\$6,549,809	\$6,549,809	\$6,549,809
Low-Income Home Energy Assistance CFDA93.568	\$570,033	\$570,033	\$570,033	\$570,033
Medical Assistance Program CFDA93.778	\$6,565,808	\$6,565,808	\$6,565,808	\$6,565,808
Temporary Assistance for Needy Families	\$3,853,040	\$3,853,040	\$3,853,040	\$3,853,040
Temporary Assistance for Needy Families Grant CFDA93.558	\$3,853,040	\$3,853,040	\$3,853,040	\$3,853,040
TOTAL AGENCY FUNDS	\$13,545,587	\$13,545,587	\$13,545,587	\$13,545,587
Rebates, Refunds, and Reimbursements	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Rebates, Refunds, and Reimbursements Not Itemized	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Sales and Services	\$12,045,587	\$12,045,587	\$12,045,587	\$12,045,587
Sales and Services Not Itemized	\$12,045,587	\$12,045,587	\$12,045,587	\$12,045,587
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$34,465	\$34,465	\$34,465	\$34,465
State Funds Transfers	\$34,465	\$34,465	\$34,465	\$34,465
Agency to Agency Contracts	\$34,465	\$34,465	\$34,465	\$34,465
TOTAL PUBLIC FUNDS	\$123,532,312	\$123,532,312	\$123,532,312	\$123,532,312

180.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State G	eneral Funds	\$2,857,371	\$2,857,371	\$2,857,371	\$2,857,371
180.2	Increase funds for the Integrated Eligibility System cost (SB106, 2019 Session).	ts for the imple	mentation of th	ne Patients Firs	t Act
State G	eneral Funds	\$4,016,595	\$2,719,534	\$2,719,534	\$2,719,534
180.3	Reduce funds to reflect workforce efficiencies.				
State G	eneral Funds		(\$514,871)	(\$283,179)	(\$283,179)
180.4	Redirect \$4,100,000 in unutilized funds to address prog reduce operations.	grammatic cost	s associated w	ith high-need y	outh and

State General Funds

(\$2,600,000) \$0 \$0

Continuation Budget

180.100 Departmental Administration (DHS) Appropriation (HB 910) The purpose of this appropriation is to provide administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia. TOTAL STATE FUNDS \$63,087,740 \$67,499,672 \$65,919,432 \$65,919,432 **State General Funds** \$67,499,672 \$63,087,740 \$65,919,432 \$65,919,432 **TOTAL FEDERAL FUNDS** \$49,326,554 \$49,326,554 \$49,326,554 \$49,326,554 \$31,622,420 \$31,622,420 **Federal Funds Not Itemized** \$31,622,420 \$31,622,420 **Community Services Block Grant CFDA93.569** \$165.444 \$165.444 \$165.444 \$165.444

\$105,444	Ş105,444	Ş105,444	\$105,444
\$6,549,809	\$6,549,809	\$6,549,809	\$6,549,809
\$570,033	\$570,033	\$570,033	\$570,033
\$6,565,808	\$6,565,808	\$6,565,808	\$6,565,808
\$3,853,040	\$3,853,040	\$3,853,040	\$3,853,040
\$3,853,040	\$3,853,040	\$3,853,040	\$3,853,040
\$13,545,587	\$13,545,587	\$13,545,587	\$13,545,587
\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
\$12,045,587	\$12,045,587	\$12,045,587	\$12,045,587
\$12,045,587	\$12,045,587	\$12,045,587	\$12,045,587
\$34,465	\$34,465	\$34,465	\$34,465
\$34,465	\$34,465	\$34,465	\$34,465
\$34,465	\$34,465	\$34,465	\$34,465
\$130,406,278	\$125,994,346	\$128,826,038	\$128,826,038
	\$6,549,809 \$570,033 \$6,565,808 \$3,853,040 \$13,545,587 \$1,500,000 \$12,045,587 \$12,045,587 \$12,045,587 \$34,465 \$34,465 \$34,465	\$6,549,809\$6,549,809\$570,033\$570,033\$6,565,808\$6,565,808\$3,853,040\$3,853,040\$3,853,040\$3,853,040\$13,545,587\$13,545,587\$1,500,000\$1,500,000\$1,500,000\$1,500,000\$12,045,587\$12,045,587\$12,045,587\$12,045,587\$34,465\$34,465\$34,465\$34,465\$34,465\$34,465	\$6,549,809\$6,549,809\$6,549,809\$570,033\$570,033\$570,033\$6,565,808\$6,565,808\$6,565,808\$3,853,040\$3,853,040\$3,853,040\$3,853,040\$3,853,040\$3,853,040\$13,545,587\$13,545,587\$13,545,587\$1,500,000\$1,500,000\$1,500,000\$1,500,000\$1,500,000\$12,045,587\$12,045,587\$12,045,587\$12,045,587\$12,045,587\$12,045,587\$34,465\$34,465\$34,465\$34,465\$34,465\$34,465\$34,465\$34,465\$34,465

HB 910 (FY 2022A)	Governor	House	Senate	As Passed

Elder Abuse Investigations and Prevention

The purpose of this appropriation is to prevent disabled adults and elder persons from abuse, exploitation and neglect, and investigate situations where it might have occurred.

TOTAL STATE FUNDS	\$23,630,983	\$23,630,983	\$23,630,983	\$23,630,983
State General Funds	\$23,630,983	\$23,630,983	\$23,630,983	\$23,630,983
TOTAL FEDERAL FUNDS	\$3,868,926	\$3,868,926	\$3,868,926	\$3,868,926
Federal Funds Not Itemized	\$1,589,387	\$1,589,387	\$1,589,387	\$1,589,387
Social Services Block Grant CFDA93.667	\$2,279,539	\$2,279,539	\$2,279,539	\$2,279,539
TOTAL PUBLIC FUNDS	\$27,499,909	\$27,499,909	\$27,499,909	\$27,499,909

181.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$1,632,255	\$1,632,255	\$1,632,255	\$1,632,255
State General runus	JI,UJZ,ZJJ	JI,UJZ,ZJJ	71,052,255	JI,032,233

181.100 Elder Abuse Investigations and Prev	ention		Appropriatio	on (HB 910)
The purpose of this appropriation is to prevent disabled adults a	nd elder persons from abus	e, exploitation an	d neglect, and inv	estigate
situations where it might have occurred.				
TOTAL STATE FUNDS	\$25,263,238	\$25,263,238	\$25,263,238	\$25,263,238
State General Funds	\$25,263,238	\$25,263,238	\$25,263,238	\$25,263,238
TOTAL FEDERAL FUNDS	\$3,868,926	\$3,868,926	\$3,868,926	\$3,868,926
Federal Funds Not Itemized	\$1,589,387	\$1,589,387	\$1,589,387	\$1,589,387
Social Services Block Grant CFDA93.667	\$2,279,539	\$2,279,539	\$2,279,539	\$2,279,539
TOTAL PUBLIC FUNDS	\$29,132,164	\$29,132,164	\$29,132,164	\$29,132,164

Elder Community Living Services

The purpose of this appropriation is to provide Georgians who need nursing home level of care the option of remaining in their own communities.

TOTAL STATE FUNDS	\$33,089,791	\$33,089,791	\$33,089,791	\$33,089,791
State General Funds	\$33,089,791	\$33,089,791	\$33,089,791	\$33,089,791
TOTAL FEDERAL FUNDS	\$37,318,008	\$37,318,008	\$37,318,008	\$37,318,008
Federal Funds Not Itemized	\$30,367,665	\$30,367,665	\$30,367,665	\$30,367,665
Social Services Block Grant CFDA93.667	\$6,950,343	\$6,950,343	\$6,950,343	\$6,950,343
TOTAL PUBLIC FUNDS	\$70,407,799	\$70,407,799	\$70,407,799	\$70,407,799

182.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

\$68,577

State General Funds

182.2 Increase funds for the American Rescue Plan state match requirement for meals, supportive services, family caregiver support, and preventive health services to the Area Agencies on Aging (Total Funds: \$40,712,367). (H:YES; Increase funds for the American Rescue Plan state match and partial local match for meals, support services, family caregiver support, and preventive health services to the Areas on Aging (Total Funds: \$42,209,198))(S:YES; Increase funds for the American Rescue Plan state match requirement for meals, supportive services, family caregiver support, and preventive health services to the Area Agencies on Aging (Total Funds: \$42,209,198))(S:YES; Increase funds for the American Rescue Plan state match requirement for meals, supportive services, family caregiver support, and preventive health services to the Area Agencies on Aging (Total Funds: \$40,712,367))(CC:YES; Increase funds for the American Rescue Plan state match and partial local match for meals, support services, family caregiver support, and preventive health services to the Area Agencies to the Area Agencies on Aging (Total Funds: \$40,712,367))(CC:YES; Increase funds for the American Rescue Plan state match and partial local match for meals, support services, family caregiver support, and preventive health services to the Area Agencies to the Area

State General Funds

\$2,718,854 \$4,215,684 \$2,718,854 \$4,215,684

\$68,577

182.100 Elder Community Living Services			Appropriation (HB 910)				
The purpose of this appropriation is to provide Georgians who need nursing home level of care the option of remaining in their own							
communities.							
TOTAL STATE FUNDS	\$35,877,222	\$37,374,052	\$35,877,222	\$37,374,052			
State General Funds	\$35,877,222	\$37,374,052	\$35,877,222	\$37,374,052			
TOTAL FEDERAL FUNDS	\$37,318,008	\$37,318,008	\$37,318,008	\$37,318,008			
Federal Funds Not Itemized	\$30,367,665	\$30,367,665	\$30,367,665	\$30,367,665			
Social Services Block Grant CFDA93.667	\$6,950,343	\$6,950,343	\$6,950,343	\$6,950,343			
TOTAL PUBLIC FUNDS	\$73,195,230	\$74,692,060	\$73,195,230	\$74,692,060			

Energy Assistance

Continuation Budget

Continuation Budget

Continuation Budget

\$68,577

\$68,577
HB 91	0 (FY 2022A)	Governor	House	Senate	As Passed
The pur	pose of this appropriation is to assist low-income households i	n meeting their imm	ediate home ener	gy needs.	
TOTAL S	STATE FUNDS	\$0	\$0	\$0	\$0
State	General Funds	\$0	\$0	, \$0	\$0
TOTAL F	EDERAL FUNDS	\$55,320,027	\$55,320,027	\$55,320,027	\$55,320,027
Low-Ir	ncome Home Energy Assistance CFDA93.568	\$55,320,027	\$55,320,027	\$55,320,027	\$55,320,027
TOTAL F	PUBLIC FUNDS	\$55,320,027	\$55,320,027	\$55,320,027	\$55,320,027
183.1	.00 Energy Assistance			Appropriati	on (HB 910)
	pose of this appropriation is to assist low-income households i	n meeting their imm	ediate home ener		
TOTAL F	FEDERAL FUNDS	\$55,320,027	\$55,320,027	\$55,320,027	\$55,320,027
-	ncome Home Energy Assistance CFDA93.568	\$55,320,027	\$55,320,027	\$55,320,027	\$55,320,027
	PUBLIC FUNDS	\$55,320,027	\$55,320,027	\$55,320,027	\$55,320,027
Feder	ral Eligibility Benefit Services			Continua	tion Budget
	pose of this appropriation is to verify eligibility and provide su	oport services for Me	dicaid, Food Stam		0
Needy F	amilies (TANF).				-
TOTAL S	STATE FUNDS	\$117,030,156	\$117,030,156	\$117,030,156	\$117,030,156
State	General Funds	\$117,030,156	\$117,030,156	\$117,030,156	\$117,030,156
TOTAL F	EDERAL FUNDS	\$202,351,831	\$202,351,831	\$202,351,831	\$202,351,831
Federa	al Funds Not Itemized	\$87,511,645	\$87,511,645	\$87,511,645	\$87,511,645
Comm	nunity Services Block Grant CFDA93.569	\$44,344	\$44,344	\$44,344	\$44,344
	Care Title IV-E CFDA93.658	\$7,893,411	\$7,893,411	\$7,893,411	\$7,893,411
	ncome Home Energy Assistance CFDA93.568	\$435,317	\$435,317	\$435,317	\$435,317
	al Assistance Program CFDA93.778	\$77,659,246	\$77,659,246	\$77,659,246	\$77,659,246
	orary Assistance for Needy Families	\$28,807,868	\$28,807,868	\$28,807,868	\$28,807,868
	porary Assistance for Needy Families Grant CFDA93.558	\$28,807,868	\$28,807,868	\$28,807,868	\$28,807,868
	AGENCY FUNDS	\$641,750	\$641,750	\$641,750	\$641,750
	es, Refunds, and Reimbursements	\$641,750	\$641,750	\$641,750	\$641,750
	ates, Refunds, and Reimbursements Not Itemized	\$641,750	\$641,750	\$641,750	\$641,750
	PUBLIC FUNDS	\$320,023,737	\$320,023,737	\$320,023,737	\$320,023,737
184.1	Increase funds for a \$5,000 pay increase for all full	-time, benefit eli <u>c</u>	gible state emp	loyees to addre	ess agency
	recruitment and retention needs.				
State Ge	eneral Funds	\$7,623,840	\$7,623,840	\$7,623,840	\$7,623,840
184.2	The agency is directed and authorized to submit to other-funded employees to provide for a cost-of-liv				-
	2022. (S:YES)(CC:YES)	nng uujustment p	iuy mereuse to	begin no iuter	unun july 1,
State Ge	eneral Funds		1	\$0	\$0
184.1	00 Federal Eligibility Benefit Services			Appropriati	on (HB 910)
	pose of this appropriation is to verify eligibility and provide su _l Families (TANF).	pport services for Me	dicaid, Food Stam	np, and Temporary	Assistance for
	STATE FUNDS	\$124,653,996	\$124,653,996	\$124,653,996	\$124,653,996
	General Funds	\$124,653,996 \$124,653,996	\$124,653,996 \$124,653,996	\$124,653,996 \$124,653,996	\$124,653,996
	FEDERAL FUNDS	\$124,653,996 \$202,351,831	\$124,653,996 \$202,351,831	\$124,653,996 \$202,351,831	\$124,653,996 \$202,351,831
	al Funds Not Itemized	\$202,351,831 \$87,511,645	\$202,351,831 \$87,511,645	\$87,511,645	\$202,351,831 \$87,511,645
	nunity Services Block Grant CFDA93.569	\$87,511,645 \$44,344	\$87,511,645 \$44,344	\$87,511,645 \$44,344	\$87,511,645 \$44,344
	r Care Title IV-E CFDA93.658	\$7,893,411	\$44,544 \$7,893,411	\$7,893,411	\$44,544 \$7,893,411
	ncome Home Energy Assistance CFDA93.568	\$7,893,411 \$435,317	\$435,317	\$435,317	\$7,893,411 \$435,317
	cal Assistance Program CFDA93.778	\$435,517 \$77,659,246	\$435,317 \$77,659,246	\$77,659,246	\$455,517 \$77,659,246
	orary Assistance for Needy Families	\$28,807,868	\$28,807,868	\$28,807,868	\$28,807,868
•	porary Assistance for Needy Families Grant CEDA93.558	\$28,807,868	\$28,807,868 \$28,807,868	\$28,807,868	\$28,807,868

TOTAL AGENCY FUNDS\$641,750Rebates, Refunds, and Reimbursements\$641,750Rebates, Refunds, and Reimbursements Not Itemized\$641,750TOTAL PUBLIC FUNDS\$327,647,577

Temporary Assistance for Needy Families Grant CFDA93.558

Out-of-Home Care

Continuation Budget

\$28,807,868 \$641,750

\$641,750

\$641,750

\$327,647,577

The purpose of this appropriation is to provide safe and appropriate temporary homes for children removed from their families due to neglect, abuse, or abandonment.

\$28,807,868

\$28,807,868

\$641,750

\$641,750

\$641,750

\$327,647,577

\$28,807,868

\$641,750

\$641,750

\$641,750

\$327,647,577

HB 910 (FY 2022A)	Governor	House	Senate	As Passed
TOTAL STATE FUNDS	\$281,138,788	\$281,138,788	\$281,138,788	\$281,138,788
State General Funds	\$281,138,788	\$281,138,788	\$281,138,788	\$281,138,788
TOTAL FEDERAL FUNDS	\$92,913,818	\$92,913,818	\$92,913,818	\$92,913,818
Federal Funds Not Itemized	\$168,718	\$168,718	\$168,718	\$168,718
Foster Care Title IV-E CFDA93.658	\$31,558,969	\$31,558,969	\$31,558,969	\$31,558,969
Temporary Assistance for Needy Families	\$61,186,131	\$61,186,131	\$61,186,131	\$61,186,131
Temporary Assistance for Needy Families Grant CFDA93.558	\$61,186,131	\$61,186,131	\$61,186,131	\$61,186,131
TOTAL PUBLIC FUNDS	\$374,052,606	\$374,052,606	\$374,052,606	\$374,052,606

185.100 Out-of-Home Care

Appropriation (HB 910)

\$374,052,606

The purpose of this appropriation is to provide safe and appropriate temporary homes for children removed from their families due to neglect, abuse, or abandonment. TOTAL STATE FUNDS \$281,138,788 \$281,138,788 \$281,138,788 \$281,138,788 **State General Funds** \$281,138,788 \$281,138,788 \$281,138,788 \$281,138,788 TOTAL FEDERAL FUNDS \$92,913,818 \$92,913,818 \$92,913,818 \$92,913,818 Federal Funds Not Itemized \$168,718 \$168,718 \$168,718 \$168,718 Foster Care Title IV-E CFDA93.658 \$31,558,969 \$31,558,969 \$31,558,969 \$31,558,969 \$61,186,131 **Temporary Assistance for Needy Families** \$61,186,131 \$61,186,131 \$61,186,131 **Temporary Assistance for Needy Families Grant CFDA93.558** \$61,186,131 \$61,186,131 \$61,186,131 \$61,186,131

\$374,052,606

\$374,052,606

Refugee Assistance

TOTAL PUBLIC FUNDS

Continuation Budget

Appropriation (HB 910)

Continuation Budget

\$374,052,606

The purpose of this appropriation is to provide employment, health screening, medical, cash, and social services assistance to refugees.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0		\$0
TOTAL FEDERAL FUNDS	ېن	ېن	\$0	ېن
	\$5,035,754	\$5,035,754	\$5,035,754	\$5,035,754
Federal Funds Not Itemized	\$5,035,754	\$5,035,754	\$5,035,754	\$5,035,754
TOTAL PUBLIC FUNDS	\$5,035,754	\$5,035,754	\$5,035,754	\$5,035,754

186.100 Refugee Assistance

The purpose of this appropriation is to provide employment, health screening, medical, cash, and social services assistance to refugees.

TOTAL FEDERAL FUNDS	\$5,035,754	\$5,035,754	\$5,035,754	\$5,035,754
Federal Funds Not Itemized	\$5,035,754	\$5,035,754	\$5,035,754	\$5,035,754
TOTAL PUBLIC FUNDS	\$5,035,754	\$5,035,754	\$5,035,754	\$5,035,754

Residential Child Care Licensing

The purpose of this appropriation is to protect the health and safety of children who receive full-time care outside of their homes by licensing, monitoring, and inspecting residential care providers.

TOTAL STATE FUNDS State General Funds	\$1,890,949 \$1,890,949	\$1,890,949 \$1,890,949	\$1,890,949 \$1,890,949	\$1,890,949 \$1,890,949
TOTAL FEDERAL FUNDS	\$568,850	\$568,850	\$568 <i>,</i> 850	\$568,850
Foster Care Title IV-E CFDA93.658	\$568,850	\$568,850	\$568,850	\$568,850
TOTAL PUBLIC FUNDS	\$2,459,799	\$2,459,799	\$2,459,799	\$2,459,799

187.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds

\$175,698	\$175,698	\$175,698	\$175,698

187.100 Residential Child Care Licensing		1	Appropriatio	n (HB 910)
The purpose of this appropriation is to protect the health and safety of monitoring, and inspecting residential care providers.	of children who receive	full-time care out	side of their home	s by licensing,
TOTAL STATE FUNDS	\$2,066,647	\$2,066,647	\$2,066,647	\$2,066,647
State General Funds	\$2,066,647	\$2,066,647	\$2,066,647	\$2,066,647
TOTAL FEDERAL FUNDS	\$568,850	\$568 <i>,</i> 850	\$568,850	\$568,850
Foster Care Title IV-E CFDA93.658	\$568,850	\$568 <i>,</i> 850	\$568,850	\$568,850
TOTAL PUBLIC FUNDS	\$2,635,497	\$2,635,497	\$2,635,497	\$2,635,497

HB 910 (FY 2022A)	Governor	House	Senate	As Passed

Support for Needy Families - Basic Assistance

The purpose of this appropriation is to provide cash assistance to needy families in compliance with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

TOTAL STATE FUNDS	\$70,000	\$70,000	\$70,000	\$70,000
State General Funds	\$70,000	\$70,000	\$70,000	\$70,000
TOTAL FEDERAL FUNDS	\$36,453,008	\$36,453,008	\$36,453,008	\$36,453,008
Temporary Assistance for Needy Families	\$36,453,008	\$36,453,008	\$36,453,008	\$36,453,008
Temporary Assistance for Needy Families Grant CFDA93.558	\$36,453,008	\$36,453,008	\$36,453,008	\$36,453,008
TOTAL PUBLIC FUNDS	\$36,523,008	\$36,523,008	\$36,523,008	\$36,523,008

188.100 Support for Needy Families - Basic Assistance

The purpose of this appropriation is to provide cash assistance to needy families in compliance with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

TOTAL STATE FUNDS	\$70,000	\$70,000	\$70,000	\$70,000
State General Funds	\$70,000	\$70,000	\$70,000	\$70,000
TOTAL FEDERAL FUNDS	\$36,453,008	\$36,453,008	\$36,453,008	\$36,453,008
Temporary Assistance for Needy Families	\$36,453,008	\$36,453,008	\$36,453,008	\$36,453,008
Temporary Assistance for Needy Families Grant CFDA93.558	\$36,453,008	\$36,453,008	\$36,453,008	\$36,453,008
TOTAL PUBLIC FUNDS	\$36,523,008	\$36,523,008	\$36,523,008	\$36,523,008

Support for Needy Families - Work Assistance

The purpose of this appropriation is to assist needy Georgian families in achieving self-sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

\$100,000	\$100,000	\$100,000	\$100,000
\$100,000	\$100,000	\$100,000	\$100,000
\$18,735,330	\$18,735,330	\$18,735,330	\$18,735,330
\$4,540,505	\$4,540,505	\$4,540,505	\$4,540,505
\$14,194,825	\$14,194,825	\$14,194,825	\$14,194,825
\$14,194,825	\$14,194,825	\$14,194,825	\$14,194,825
\$14,194,825	\$14,194,825	\$14,194,825	\$14,194,825
\$18,835,330	\$18,835,330	\$18,835,330	\$18,835,330
	\$100,000	\$100,000 \$100,000	\$100,000 \$100,000 \$100,000
	\$18,735,330	\$18,735,330 \$18,735,330	\$18,735,330 \$18,735,330 \$18,735,330
	\$4,540,505	\$4,540,505 \$4,540,505	\$4,540,505 \$4,540,505 \$4,540,505
	\$14,194,825	\$14,194,825 \$14,194,825	\$14,194,825 \$14,194,825 \$14,194,825
	\$14,194,825	\$14,194,825 \$14,194,825	\$14,194,825 \$14,194,825 \$14,194,825

189.100 Support for Needy Families - Work Assistance

The purpose of this appropriation is to assist needy Georgian families in achieving self-sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program

wen as complying with Georgia's state plan for the jeaeral remporary Assistance for Needy Families program.						
TOTAL STATE FUNDS	\$100,000	\$100,000	\$100,000	\$100,000		
State General Funds	\$100,000	\$100,000	\$100,000	\$100,000		
TOTAL FEDERAL FUNDS	\$18,735,330	\$18,735,330	\$18,735,330	\$18,735,330		
Federal Funds Not Itemized	\$4,540,505	\$4,540,505	\$4,540,505	\$4,540,505		
Temporary Assistance for Needy Families	\$14,194,825	\$14,194,825	\$14,194,825	\$14,194,825		
Temporary Assistance for Needy Families Grant CFDA93.558	\$14,194,825	\$14,194,825	\$14,194,825	\$14,194,825		
TOTAL PUBLIC FUNDS	\$18,835,330	\$18,835,330	\$18,835,330	\$18,835,330		

Council On Aging

Continuation Budget

Appropriation (HB 910)

The purpose of this appropriation is to assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.

TOTAL STATE FUNDS	\$311.042	\$311.042	\$311.042	\$311,042
State General Funds	\$311,042	\$311,042	\$311,042	\$311,042
TOTAL PUBLIC FUNDS	\$311,042	\$311,042	\$311,042	\$311,042

190.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$18,176	\$18,176	\$18,176	\$18,176			
190.100 Council On Aging		A	ppropriation	(HB 910)			
The purpose of this appropriation is to assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in							

uits, persons with ais	abilities, their Jan	nilles and caregive	rs in
\$329,218	\$329,218	\$329,218	\$329,218
\$329,218	\$329,218	\$329,218	\$329,218
\$329,218	\$329,218	\$329,218	\$329,218
	\$329,218 \$329,218	\$329,218 \$329,218 \$329,218 \$329,218	\$329,218 \$329,218 \$329,218

Continuation Budget

Appropriation (HB 910)

State General Funds	\$8,948,139	\$8,948,139	\$8,948,139	\$8,948,139
TOTAL FEDERAL FUNDS	\$1,236,965	\$1,236,965	\$1,236,965	\$1,236,965
Medical Assistance Program CFDA93.778	\$1,236,965	\$1,236,965	\$1,236,965	\$1,236,965
TOTAL PUBLIC FUNDS	\$10,185,104	\$10,185,104	\$10,185,104	\$10,185,104
191.100 Family Connection			Appropriatic	n (HB 910
The purpose of this appropriation is to provide a statewide	e network of county collaborative			•
families.				
TOTAL STATE FUNDS	\$8,948,139	\$8,948,139	\$8,948,139	\$8,948,139
State General Funds	\$8,948,139	\$8,948,139	\$8,948,139	\$8,948,139
TOTAL FEDERAL FUNDS	\$1,236,965	\$1,236,965	\$1,236,965	\$1,236,965
Medical Assistance Program CFDA93.778 TOTAL PUBLIC FUNDS	\$1,236,965 \$10,185,104	\$1,236,965 \$10,185,104	\$1,236,965 \$10,185,104	\$1,236,965 \$10,185,104
Georgia Vocational Rehabilitation Agence Enterprise Program	cy: Business		Continuat	ion Budge
The purpose of this appropriation is to assist people who a	re blind in becoming successful c	ontributors to the	state's economy.	
TOTAL STATE FUNDS	\$252,131	\$252,131	\$252,131	\$252,131
State General Funds	\$252,131	\$252,131	\$252,131	\$252,131
TOTAL FEDERAL FUNDS	\$2,443,269	\$2,443,269	\$2,443,269	\$2,443,269
Federal Funds Not Itemized	\$2,443,269	\$2,443,269	\$2,443,269	\$2,443,269
TOTAL PUBLIC FUNDS	\$2,695,400	\$2,695,400	\$2,695,400	\$2,695,400
192.1 Increase funds for a \$5,000 pay increase	for all full-time, benefit elig	ible state empl	oyees to addres	ss agency
recruitment and retention needs.	\$36,133	\$36,133	\$36,133	\$36,133
recruitment and retention needs. State General Funds				
recruitment and retention needs. State General Funds			\$36,133 Appropriatic	\$36,133 on (HB 910
recruitment and retention needs. State General Funds 192.100 Georgia Vocational Rehabilitati	on Agency: Business		Appropriatio	
recruitment and retention needs. State General Funds 192.100 Georgia Vocational Rehabilitati Enterprise Program The purpose of this appropriation is to assist people who c	on Agency: Business		Appropriatio	on (HB 910
recruitment and retention needs. State General Funds 192.100 Georgia Vocational Rehabilitati Enterprise Program The purpose of this appropriation is to assist people who c	on Agency: Business	ontributors to the	Appropriatic state's economy.	on (HB 910 \$288,264
recruitment and retention needs. State General Funds 192.100 Georgia Vocational Rehabilitati Enterprise Program The purpose of this appropriation is to assist people who design to the pople who design the purpose of the purpo	on Agency: Business are blind in becoming successful co \$288,264	ontributors to the \$288,264	Appropriatic state's economy. \$288,264	on (HB 910 \$288,264 \$288,264
recruitment and retention needs. State General Funds 192.100 Georgia Vocational Rehabilitati <u>Enterprise Program</u> The purpose of this appropriation is to assist people who de TOTAL STATE FUNDS State General Funds	on Agency: Business are blind in becoming successful co \$288,264 \$288,264	ontributors to the \$288,264 \$288,264	Appropriatic state's economy. \$288,264 \$288,264	

Family Connection

Continuation Budget The purpose of this appropriation is to provide a statewide network of county collaboratives that work to improve conditions for children and families.

TOTAL STATE FUNDS	\$8,948,139	\$8,948,139	\$8,948,139	\$8,948,139
State General Funds	\$8,948,139	\$8,948,139	\$8,948,139	\$8,948,139
TOTAL FEDERAL FUNDS	\$1,236,965	\$1,236,965	\$1,236,965	\$1,236,965
Medical Assistance Program CFDA93.778	\$1,236,965	\$1,236,965	\$1,236,965	\$1,236,965
TOTAL PUBLIC FUNDS	\$10,185,104	\$10,185,104	\$10,185,104	\$10,185,104

Georgia Vocational Rehabilitation Agency: Departmental

Administration

The purpose of this appropriation is to help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.

TOTAL STATE FUNDS State General Funds	\$1,335,952 \$1,335,952	\$1,335,952 \$1,335,952	\$1,335,952 \$1,335,952	\$1,335,952 \$1,335,952
TOTAL FEDERAL FUNDS	\$7,846,048	\$7,846,048	\$7,846,048	\$7,846,048
Federal Funds Not Itemized	\$7,846,048	\$7,846,048	\$7,846,048	\$7,846,048
TOTAL AGENCY FUNDS	\$304,597	\$304,597	\$304,597	\$304,597
Sales and Services	\$304,597	\$304,597	\$304,597	\$304,597
Sales and Services Not Itemized	\$304,597	\$304,597	\$304,597	\$304,597
TOTAL PUBLIC FUNDS	\$9,486,597	\$9,486,597	\$9,486,597	\$9,486,597

Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency 193.1 recruitment and retention needs.

State General Funds		\$365,257	\$365	5,257		\$36	5,257		\$365,257
	-		6. II						0.(()

HB 910 (FY 2022A)

TOTAL STATE FUNDS	\$1,701,209	\$1,701,209	\$1,701,209	\$1,701,209
State General Funds	\$1,701,209	\$1,701,209	\$1,701,209	\$1,701,209
TOTAL FEDERAL FUNDS	\$7,846,048	\$7,846,048	\$7,846,048	\$7,846,048
Federal Funds Not Itemized	\$7,846,048	\$7,846,048	\$7,846,048	\$7,846,048
TOTAL AGENCY FUNDS	\$304,597	\$304,597	\$304,597	\$304,597
Sales and Services	\$304,597	\$304,597	\$304,597	\$304,597
Sales and Services Not Itemized	\$304,597	\$304 <i>,</i> 597	\$304,597	\$304,597
TOTAL PUBLIC FUNDS	\$9,851,854	\$9,851,854	\$9,851,854	\$9,851,854

Georgia Vocational Rehabilitation Agency: Disability

193.100 Georgia Vocational Rehabilitation Agency:

Adjudication Services

The purpose of this appropriation is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.

TOTAL STATE FUNDS State General Funds	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
TOTAL FEDERAL FUNDS	\$70,300,638	\$70,300,638	\$70,300,638	\$70,300,638
Federal Funds Not Itemized	\$70,300,638	\$70,300,638	\$70,300,638	\$70,300,638
TOTAL PUBLIC FUNDS	\$70,300,638	\$70,300,638	\$70,300,638	\$70,300,638

194.100 Georgia Vocational Rehabilitation Adjudication Services	n Agency: Disability	Appropriation (
The purpose of this appropriation is to efficiently process approbation obtain support.	plications for federal disability	programs so that	eligible Georgia ci	tizens can
TOTAL FEDERAL FUNDS	\$70,300,638	\$70,300,638	\$70,300,638	\$70,300,638
Federal Funds Not Itemized	\$70,300,638	\$70,300,638	\$70,300,638	\$70,300,638
TOTAL PUBLIC FUNDS	\$70,300,638	\$70,300,638	\$70,300,638	\$70,300,638

Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind

195.100 Georgia Vocational Rehabilitation Agency: Georgia

The purpose of this appropriation is to employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$5,114,691	\$5,114,691	\$5,114,691	\$5,114,691
Sales and Services	\$5,114,691	\$5,114,691	\$5,114,691	\$5,114,691
Sales and Services Not Itemized	\$5,114,691	\$5,114,691	\$5,114,691	\$5,114,691
TOTAL PUBLIC FUNDS	\$5,114,691	\$5,114,691	\$5,114,691	\$5,114,691

Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state 195.1 employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)

State General Funds

Appropriation (HB 910) Industries for the Blind The purpose of this appropriation is to employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin. **TOTAL STATE FUNDS** \$0 \$301,420 \$301,420 \$301,420 **State General Funds** \$0 \$301,420 \$301,420 \$301,420 **TOTAL AGENCY FUNDS** \$5,114,691 \$5,114,691 \$5,114,691 \$5,114,691 \$5,114,691 \$5,114,691 \$5,114,691 **Sales and Services** \$5,114,691 Sales and Services Not Itemized \$5,114,691 \$5,114,691 \$5,114,691 \$5.114.691 TOTAL PUBLIC FUNDS \$5,114,691 \$5,416,111 \$5,416,111 \$5,416,111

\$301,420

\$301,420

\$301,420

Continuation Budget

Georgia Vocational Rehabilitation Agency: Vocational

Rehabilitation Program

The purpose of this appropriation is to assist people with disabilities so that they may go to work.

TOTAL STATE FUNDS	\$17,555,165	\$17,555,165	\$17,555,165	\$17,555,165
State General Funds	\$17,555,165	\$17,555,165	\$17,555,165	\$17,555,165
TOTAL FEDERAL FUNDS	\$64,684,577	\$64,684,577	\$64,684,577	\$64,684,577
Federal Funds Not Itemized	\$64,684,577	\$64,684,577	\$64,684,577	\$64,684,577
TOTAL AGENCY FUNDS	\$4,343,038	\$4,343,038	\$4,343,038	\$4,343,038
Sales and Services	\$4,343,038	\$4,343,038	\$4,343,038	\$4,343,038
Sales and Services Not Itemized	\$4,343,038	\$4,343,038	\$4,343,038	\$4,343,038
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$729,606	\$729,606	\$729,606	\$729,606
Agency Funds Transfers	\$729,606	\$729,606	\$729,606	\$729,606
Agency Fund Transfers Not Itemized	\$729,606	\$729,606	\$729,606	\$729,606
TOTAL PUBLIC FUNDS	\$87,312,386	\$87,312,386	\$87,312,386	\$87,312,386

196.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$1,549,142	\$1,549,142	\$1,549,142	\$1,549,142
196.2 Increase funds for upgrades to the case management	nt system.			
State General Funds	\$100,000	\$100,000	\$100,000	\$100,000
Federal Funds Not Itemized	\$369,484	\$369,484	\$369 <i>,</i> 484	\$369,484
Total Public Funds:	\$469,484	\$469,484	\$469,484	\$469,484
196.3 Increase funds to restore funds for Georgia Radio Re	ading Service.			
State General Funds		\$27,000	\$27,000	\$27,000
196.4 Increase funds to restore funds for the Statewide Inc	dependent Living	Council of Geoi	rgia.	

 State General Funds
 \$202,250

196.100 Georgia Vocational Rehabilitation Age	Annenariatia			
Vocational Rehabilitation Program			Appropriatio	оп (пр ато)
The purpose of this appropriation is to assist people with disabilitie	s so that they may go to	work.		
TOTAL STATE FUNDS	\$19,204,307	\$19,433,557	\$19,433,557	\$19,433,557
State General Funds	\$19,204,307	\$19,433,557	\$19,433,557	\$19,433,557
TOTAL FEDERAL FUNDS	\$65,054,061	\$65,054,061	\$65,054,061	\$65,054,061
Federal Funds Not Itemized	\$65,054,061	\$65,054,061	\$65,054,061	\$65,054,061
TOTAL AGENCY FUNDS	\$4,343,038	\$4,343,038	\$4,343,038	\$4,343,038
Sales and Services	\$4,343,038	\$4,343,038	\$4,343,038	\$4,343,038
Sales and Services Not Itemized	\$4,343,038	\$4,343,038	\$4,343,038	\$4,343,038
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$729,606	\$729,606	\$729,606	\$729,606
Agency Funds Transfers	\$729,606	\$729,606	\$729,606	\$729,606
Agency Fund Transfers Not Itemized	\$729,606	\$729,606	\$729,606	\$729,606
TOTAL PUBLIC FUNDS	\$89,331,012	\$89,560,262	\$89,560,262	\$89,560,262

Safe Harbor for Sexually Exploited Children Fund

Commission

The purpose of this appropriation is to provide funds to the Safe Harbor for Sexually Exploited Children Fund Commission for the purposes of providing care, rehabilitative services, residential housing, health services, and social services to sexually exploited children.

TOTAL STATE FUNDS	\$351,005	\$351,005	\$351,005	\$351,005
State General Funds	\$0	\$0	\$0	\$0
Safe Harbor for Sexually Exploited Children Fund	\$351,005	\$351,005	\$351,005	\$351,005
TOTAL PUBLIC FUNDS	\$351,005	\$351,005	\$351,005	\$351,005

197.100 Safe Harbor for Sexually Exploited Ch	nildren Fund	,	Appropriatio	, (UD 010)
Commission		F	hhiohuarioi	1 (00 210)
The purpose of this appropriation is to provide funds to the Safe H	larbor for Sexually Exploited	d Children Fund Co	ommission for the	purposes of
providing care, rehabilitative services, residential housing, health	services, and social services	s to sexually explo	ited children.	
TOTAL STATE FUNDS	\$351,005	\$351,005	\$351,005	\$351,005
Safe Harbor for Sexually Exploited Children Fund	\$351,005	\$351,005	\$351,005	\$351,005
TOTAL PUBLIC FUNDS	\$351,005	\$351,005	\$351,005	\$351,005

Continuation Budget

\$202,250

All Temporary Assistance for Needy Families benefit payments are calculated utilizing a factor of 66.0% of the standards of need; such payments shall be made from the date of certification and not from the date of application; and the following maximum benefits and maximum standards of need shall apply:

For an assistance group of one, the standard of need is \$235, and the maximum monthly amount is \$155. For an assistance group of two, the standard of need is \$356, and the maximum monthly amount is \$280. For an assistance group of four, the standard of need is \$500, and the maximum monthly amount is \$330. For an assistance group of four, the standard of need is \$573, and the maximum monthly amount is \$378. For an assistance group of six, the standard of need is \$621, and the maximum monthly amount is \$410. For an assistance group of seven, the standard of need is \$672, and the maximum monthly amount is \$444. For an assistance group of seven, the standard of need is \$672, and the maximum monthly amount is \$444. For an assistance group of eight, the standard of need is \$672, and the maximum monthly amount is \$444. For an assistance group of eight, the standard of need is \$713, and the maximum monthly amount is \$470. For an assistance group of nine, the standard of need is \$751, and the maximum monthly amount is \$496. For an assistance group of ten, the standard of need is \$804, and the maximum monthly amount is \$530. For an assistance group of ten, the standard of need is \$860, and the maximum monthly amount is \$568. Provided, the Department of Human Services is authorized to make supplemental payments on these maximum monthly amounts up to the amount that is equal to the minimum hourly wage for clients who are enrolled in subsidized work experience and subsidized employment.

Section 29: Insurance, Office of the Commissioner of

	Sect	ion Total - Co	ontinuation	
TOTAL STATE FUNDS	\$20,963,845	\$20,963,845	\$20,963,845	\$20,963,845
State General Funds	\$20,963,845	\$20,963,845	\$20,963,845	\$20,963,845
TOTAL FEDERAL FUNDS	\$853,494	\$853,494	\$853,494	\$853 <i>,</i> 494
Federal Funds Not Itemized	\$853 <i>,</i> 494	\$853,494	\$853,494	\$853 <i>,</i> 494
TOTAL AGENCY FUNDS	\$6,406,177	\$6,406,177	\$6,406,177	\$6,406,177
Intergovernmental Transfers	\$490,894	\$490,894	\$490,894	\$490,894
Intergovernmental Transfers Not Itemized	\$490,894	\$490,894	\$490,894	\$490,894
Sales and Services	\$5,915,283	\$5,915,283	\$5,915,283	\$5,915,283
Sales and Services Not Itemized	\$5,915,283	\$5,915,283	\$5,915,283	\$5,915,283
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$868,450	\$868,450	\$868,450	\$868,450
State Funds Transfers	\$868,450	\$868,450	\$868,450	\$868,450
Agency to Agency Contracts	\$868,450	\$868,450	\$868,450	\$868,450
TOTAL PUBLIC FUNDS	\$29,091,966	\$29,091,966	\$29,091,966	\$29,091,966
	. .			

	Sect	ion Total - Fi	nal	
TOTAL STATE FUNDS	\$30,222,623	\$29,253,880	\$29,649,843	\$29,249,843
State General Funds	\$30,222,623	\$29,253,880	\$29,649,843	\$29,249,843
TOTAL FEDERAL FUNDS	\$853 <i>,</i> 494	\$853,494	\$853,494	\$853,494
Federal Funds Not Itemized	\$853,494	\$853,494	\$853,494	\$853,494
TOTAL AGENCY FUNDS	\$6,406,177	\$7,374,920	\$6,974,920	\$7,374,920
Intergovernmental Transfers	\$490,894	\$490,894	\$490,894	\$490,894
Intergovernmental Transfers Not Itemized	\$490,894	\$490,894	\$490,894	\$490,894
Sales and Services	\$5,915,283	\$6,884,026	\$6,484,026	\$6,884,026
Sales and Services Not Itemized	\$5,915,283	\$6,884,026	\$6,484,026	\$6,884,026
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$868,450	\$868,450	\$868,450	\$868,450
State Funds Transfers	\$868,450	\$868,450	\$868,450	\$868,450
Agency to Agency Contracts	\$868,450	\$868,450	\$868,450	\$868,450
TOTAL PUBLIC FUNDS	\$38,350,744	\$38,350,744	\$38,346,707	\$38,346,707

Departmental Administration (COI)

The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and maintain a fire-safe environment.

TOTAL STATE FUNDS	\$2,026,697	\$2,026,697	\$2,026,697	\$2,026,697
State General Funds	\$2,026,697	\$2,026,697	\$2,026,697	\$2,026,697
TOTAL AGENCY FUNDS	\$249,600	\$249,600	\$249,600	\$249,600
Intergovernmental Transfers	\$39,600	\$39,600	\$39,600	\$39,600
Intergovernmental Transfers Not Itemized	\$39,600	\$39,600	\$39,600	\$39,600
Sales and Services	\$210,000	\$210,000	\$210,000	\$210,000
Sales and Services Not Itemized	\$210,000	\$210,000	\$210,000	\$210,000
TOTAL PUBLIC FUNDS	\$2,276,297	\$2,276,297	\$2,276,297	\$2,276,297

198.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds

\$129,117

\$129,117

\$129,117

\$129,117

		House	Senate	As Passed
198.2 Reduce funds pursuant to O.C.G.A. § 45-7-3.				
State General Funds			(\$4,037)	(\$4,037
198.100 Departmental Administration (COI)			Appropriatio	on (HB 910
The purpose of this appropriation is to be responsible for protecting the	rights of Georgia cit	tizens in insurance	and maintain a fi	ire-safe
environment.				
TOTAL STATE FUNDS	\$2,155,814	\$2,155,814	\$2,151,777	\$2,151,777
State General Funds	\$2,155,814	\$2,155,814	\$2,151,777	\$2,151,77
FOTAL AGENCY FUNDS	\$249,600	\$249,600	\$249,600	\$249,600
Intergovernmental Transfers	\$39,600	\$39,600	\$39,600	\$39,600
Intergovernmental Transfers Not Itemized	\$39,600	\$39,600	\$39,600	\$39,600
Sales and Services	\$210,000	\$210,000	\$210,000	\$210,000
Sales and Services Not Itemized	\$210,000	\$210,000	\$210,000	\$210,000
TOTAL PUBLIC FUNDS	\$2,405,414	\$2,405,414	\$2,401,377	\$2,401,377
	te legal proceedings	with reaard to en	Continuat	•
 The purpose of this appropriation is to provide legal advice and to initial of state law relating to insurance, fire safety, and fraud. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS 199.1 Increase funds for a \$5,000 pay increase for all full-to recruitment and retention needs. 	\$531,607 \$531,607 \$531,607 ime, benefit eligi	\$531,607 \$531,607 \$531,607 ble state emplo	forcement of spec \$531,607 \$531,607 \$531,607 byees to addres	cific provisions \$531,607 \$531,607 \$531,607
 The purpose of this appropriation is to provide legal advice and to initial of state law relating to insurance, fire safety, and fraud. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS 199.1 Increase funds for a \$5,000 pay increase for all full-to recruitment and retention needs. 	\$531,607 \$531,607 \$531,607	\$531,607 \$531,607 \$531,607	forcement of spec \$531,607 \$531,607 \$531,607	cific provisions \$531,607 \$531,607 \$531,607
 The purpose of this appropriation is to provide legal advice and to initial of state law relating to insurance, fire safety, and fraud. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS 199.1 Increase funds for a \$5,000 pay increase for all full-to recruitment and retention needs. State General Funds 	\$531,607 \$531,607 \$531,607 ime, benefit eligi	\$531,607 \$531,607 \$531,607 ble state emplo \$66,644	forcement of spec \$531,607 \$531,607 \$531,607 byees to addres	cific provisions \$531,607 \$531,607 \$531,607 \$531,607 \$531,607 \$566,644
 The purpose of this appropriation is to provide legal advice and to initial of state law relating to insurance, fire safety, and fraud. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS 199.1 Increase funds for a \$5,000 pay increase for all full-to recruitment and retention needs. State General Funds 199.100 Enforcement The purpose of this appropriation is to provide legal advice and to initial	\$531,607 \$531,607 \$531,607 ime, benefit eligi \$66,644	\$531,607 \$531,607 \$531,607 ble state emplo \$66,644	forcement of spect \$531,607 \$531,607 \$531,607 byees to addres \$66,644 Appropriatio	cific provisions \$531,607 \$531,607 \$531,607 \$531,607 \$536,607 \$66,644 on (HB 910
 The purpose of this appropriation is to provide legal advice and to initial of state law relating to insurance, fire safety, and fraud. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS 199.1 Increase funds for a \$5,000 pay increase for all full-to recruitment and retention needs. State General Funds 199.100 Enforcement The purpose of this appropriation is to provide legal advice and to initial of state law relating to insurance, fire safety, and fraud. 	\$531,607 \$531,607 \$531,607 ime, benefit eligi \$66,644 te legal proceedings	\$531,607 \$531,607 \$531,607 ble state emplo \$66,644 with regard to en	forcement of spect \$531,607 \$531,607 \$531,607 byees to addres \$66,644 Appropriatic forcement of spect	cific provisions \$531,607 \$531,607 \$531,607 \$531,607 \$531,607 \$566,644 \$66,644 on (HB 910 cific provisions
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 The purpose of this appropriation is to provide legal advice and to initial of state law relating to insurance, fire safety, and fraud. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS 199.1 Increase funds for a \$5,000 pay increase for all full-to recruitment and retention needs. State General Funds 199.100 Enforcement The purpose of this appropriation is to provide legal advice and to initial of state law relating to insurance, fire safety, and fraud. TOTAL STATE FUNDS State General Funds 	\$531,607 \$531,607 \$531,607 ime, benefit eligi \$66,644 te legal proceedings \$598,251 \$598,251	\$531,607 \$531,607 \$531,607 ble state emplo \$66,644 with regard to en \$598,251 \$598,251	forcement of spect \$531,607 \$531,607 \$531,607 byees to addres \$66,644 Appropriatic forcement of spect \$598,251 \$598,251	cific provisions \$531,607 \$531,607 \$531,607 \$531,607 \$531,607 \$531,607 \$531,607 \$531,607 \$531,607 \$531,607 \$531,607 \$531,607 \$531,607 \$531,607 \$598,251 \$598,251 \$598,251
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The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials, and elevators, boilers and carnivals.

	67 470 050	67 470 050	67 470 050	67 470 0F0
TOTAL STATE FUNDS	\$7,179,858	\$7,179,858	\$7,179,858	\$7,179,858
State General Funds	\$7,179,858	\$7,179,858	\$7,179,858	\$7,179,858
TOTAL FEDERAL FUNDS	\$853,494	\$853,494	\$853,494	\$853 <i>,</i> 494
Federal Funds Not Itemized	\$853,494	\$853,494	\$853,494	\$853 <i>,</i> 494
TOTAL AGENCY FUNDS	\$1,730,275	\$1,730,275	\$1,730,275	\$1,730,275
Sales and Services	\$1,730,275	\$1,730,275	\$1,730,275	\$1,730,275
Sales and Services Not Itemized	\$1,730,275	\$1,730,275	\$1,730,275	\$1,730,275
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$868,450	\$868,450	\$868,450	\$868,450
State Funds Transfers	\$868,450	\$868,450	\$868,450	\$868,450
Agency to Agency Contracts	\$868,450	\$868,450	\$868,450	\$868,450
TOTAL PUBLIC FUNDS	\$10,632,077	\$10,632,077	\$10,632,077	\$10,632,077

200.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$529,207	\$529,207	\$529,207	\$529,207

Appropriation (HB 910)

The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials, and elevators, boilers and carnivals.

200.100 Fire Safety

HB 910 (FY 2022A)	Governor	House	Senate	As Passed
TOTAL STATE FUNDS	\$7,709,065	\$7,709,065	\$7,709,065	\$7,709,065
State General Funds	\$7,709,065	\$7,709,065	\$7,709,065	\$7,709,065
TOTAL FEDERAL FUNDS	\$853 <i>,</i> 494	\$853,494	\$853,494	\$853,494
Federal Funds Not Itemized	\$853,494	\$853 <i>,</i> 494	\$853,494	\$853 <i>,</i> 494
TOTAL AGENCY FUNDS	\$1,730,275	\$1,730,275	\$1,730,275	\$1,730,275
Sales and Services	\$1,730,275	\$1,730,275	\$1,730,275	\$1,730,275
Sales and Services Not Itemized	\$1,730,275	\$1,730,275	\$1,730,275	\$1,730,275
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$868,450	\$868,450	\$868,450	\$868,450
State Funds Transfers	\$868,450	\$868 <i>,</i> 450	\$868,450	\$868,450
Agency to Agency Contracts	\$868,450	\$868,450	\$868,450	\$868,450
TOTAL PUBLIC FUNDS	\$11,161,284	\$11,161,284	\$11,161,284	\$11,161,284

Insurance Regulation

Continuation Budget

The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.

TOTAL STATE FUNDS	\$5,410,823	\$5,410,823	\$5,410,823	\$5,410,823
State General Funds	\$5,410,823	\$5,410,823	\$5,410,823	\$5,410,823
TOTAL AGENCY FUNDS	\$3,975,008	\$3,975,008	\$3,975,008	\$3,975,008
Sales and Services	\$3,975,008	\$3,975,008	\$3,975,008	\$3,975,008
Sales and Services Not Itemized	\$3,975,008	\$3,975,008	\$3,975,008	\$3,975,008
TOTAL PUBLIC FUNDS	\$9,385,831	\$9,385,831	\$9,385,831	\$9,385,831

Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency 201.1 recruitment and retention needs.

State General Funds	\$348,908	\$348,908	\$348,908	\$348,908

Reduce funds and recognize \$968,743 in additional revenue from collected fees, pursuant to O.C.G.A. §33-8-1. 201.2 (S:Reduce funds and recognize \$568,743 in additional revenue from collected fees, pursuant to O.C.G.A. §33-8-1)(CC:Reduce funds and recognize \$968,743 in additional revenue from collected fees, pursuant to O.C.G.A. §33-8-1)

State General Funds	(\$968,743)	(\$568,743)	(\$968,743)
Sales and Services Not Itemized	\$968,743	\$568,743	\$968,743
Total Public Funds:	\$0	\$0	\$0

201.100 Insurance Regulation			Appropriatio	n (HB 910)
The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting				
financial and market examinations, investigating policyholder compl	laints, monitoring for co	ompliance with sta	ite laws and regul	ations,
reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance			e's insurance	
laws and regulations.				
TOTAL STATE FUNDS	\$5,759,731	\$4,790,988	\$5,190,988	\$4,790,988
State General Funds	\$5,759,731	\$4,790,988	\$5,190,988	\$4,790,988

TOTAL PUBLIC FUNDS	\$9,734,739	\$9,734,739	\$9,734,739	\$9,734,739
Sales and Services Not Itemized	\$3,975,008	\$4,943,751	\$4,543,751	\$4,943,751
Sales and Services	\$3,975,008	\$4,943,751	\$4,543,751	\$4,943,751
TOTAL AGENCY FUNDS	\$3,975,008	\$4,943,751	\$4,543,751	\$4,943,751
State General Funds	\$5,759,731	Ş4,790,988	Ş5,190,988	Ş4,790,988

Reinsurance			Continuati	on Budget
TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
202.1 Add funds to implement the state reinsurance progra	am per the Patie	nts First Act (SE	3106, 2019 Sess	ion).
State General Funds	\$49,420	\$49,420	\$49,420	\$49,420
202.2 Add funds to create the state healthcare exchange p	er the Patients F	irst Act (SB106,	2019 Session).	
State General Funds	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000

State General Funds

202.99 As Passed: The purpose of this appropriation is to provide affordable healthcare insurance premiums and to operate a healthcare exchange for individuals to review and enroll in healthcare insurance. Senate: The purpose of this appropriation is to provide affordable healthcare insurance premiums and to operate a healthcare exchange for individuals to review and enroll in healthcare insurance.

House: The purpose of this appropriation is				and to
operate a healthcare exchange for individuo				a and to
Governor : The purpose of this appropriation			•	ns ana to
operate a healthcare exchange for individuo				
State General Funds	\$0	\$0	\$0	\$0
202.100 Reinsurance			Appropriatio	n (HB 910
The purpose of this appropriation is to provide affordable hea	lthcare insurance premiums a	nd to operate a he	ealthcare exchang	e for
individuals to review and enroll in healthcare insurance.	60.040.420	60.040.420	ćo 040 420	<u> </u>
TOTAL STATE FUNDS State General Funds	\$8,049,420	\$8,049,420	\$8,049,420	\$8,049,420
TOTAL PUBLIC FUNDS	\$8,049,420 \$8,049,420	\$8,049,420 \$8,049,420	\$8,049,420 \$8,049,420	\$8,049,420 \$8,049,420
	\$0,043,420	<i>90,043,420</i>	<i>\$6,643,426</i>	<i>90,0-13,-12</i> ,
Special Fraud			Continuat	ion Budge
The purpose of this appropriation is to identify and take appro	opriate action to deter insuran	ce fraud.		U
TOTAL STATE FUNDS	\$5,814,860	\$5,814,860	\$5,814,860	\$5,814,86
State General Funds	\$5,814,860	\$5,814,860	\$5,814,860	\$5,814,86
TOTAL AGENCY FUNDS	\$451,294	\$451,294	\$451,294	\$451,29
Intergovernmental Transfers	\$451,294	\$451,294	\$451,294	\$451,29
Intergovernmental Transfers Not Itemized	\$451,294	\$451,294	\$451,294	\$451,29
TOTAL PUBLIC FUNDS	\$6,266,154	\$6,266,154	\$6,266,154	\$6,266,15
203.1 Increase funds for a \$5,000 pay increase for recruitment and retention needs.	all full-time, benefit eligi	ble state emplo	oyees to addres	s agency
State General Funds	\$135,482	\$135,482	\$135,482	\$135,48
203.100 Special Fraud			Appropriatio	n (HB 910
The purpose of this appropriation is to identify and take appro	-	•		
TOTAL STATE FUNDS	\$5,950,342	\$5,950,342	\$5,950,342	\$5,950,342
State General Funds	\$5,950,342	\$5,950,342	\$5,950,342	\$5,950,34
TOTAL AGENCY FUNDS	\$451,294	\$451,294	\$451,294	\$451,29
Intergovernmental Transfers	\$451,294	\$451,294	\$451,294	\$451,29
Intergovernmental Transfers Not Itemized	\$451,294	\$451,294	\$451,294	\$451,29
TOTAL PUBLIC FUNDS	\$6,401,636	\$6,401,636	\$6,401,636	\$6,401,63

Section 30: Investigation, Georgia Bureau of

	Section Total - Continuation				
TOTAL STATE FUNDS	\$163,996,549	\$163,996,549	\$163,996,549	\$163,996,549	
State General Funds	\$163,996,549	\$163,996,549	\$163,996,549	\$163,996,549	
TOTAL FEDERAL FUNDS	\$105,804,732	\$105,804,732	\$105,804,732	\$105,804,732	
Federal Funds Not Itemized	\$104,854,475	\$104,854,475	\$104,854,475	\$104,854,475	
Temporary Assistance for Needy Families	\$950,257	\$950,257	\$950,257	\$950,257	
Temporary Assistance for Needy Families Grant CFDA93.558	\$950,257	\$950,257	\$950,257	\$950,257	
TOTAL AGENCY FUNDS	\$33,667,251	\$33,667,251	\$33,667,251	\$33,667,251	
Intergovernmental Transfers	\$1,728,451	\$1,728,451	\$1,728,451	\$1,728,451	
Intergovernmental Transfers Not Itemized	\$1,728,451	\$1,728,451	\$1,728,451	\$1,728,451	
Sales and Services	\$31,938,800	\$31,938,800	\$31,938,800	\$31,938,800	
Sales and Services Not Itemized	\$31,938,800	\$31,938,800	\$31,938,800	\$31,938,800	
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$263,303	\$263,303	\$263,303	\$263,303	
State Funds Transfers	\$263,303	\$263,303	\$263,303	\$263,303	
Agency to Agency Contracts	\$263,303	\$263,303	\$263,303	\$263,303	
TOTAL PUBLIC FUNDS	\$303,731,835	\$303,731,835	\$303,731,835	\$303,731,835	
	Sec	tion Total - F	inal		
TOTAL STATE FUNDS	\$180,371,444	\$181,325,004	\$184,716,898	\$185,226,363	
State General Funds	\$180,371,444	\$181,325,004	\$184,716,898	\$185,226,363	
TOTAL FEDERAL FUNDS	\$105,804,732	\$105,804,732	\$105,804,732	\$105,804,732	
Federal Funds Not Itemized	\$104,854,475	\$104,854,475	\$104,854,475	\$104,854,475	
Temporary Assistance for Needy Families	\$950,257	\$950,257	\$950,257	\$950,257	
Temporary Assistance for Needy Families Grant CFDA93.558	\$950,257	\$950,257	\$950,257	\$950,257	

HB 910 (FY 2022A)	Governor	House	Senate	As Passed
TOTAL AGENCY FUNDS	\$33,667,251	\$33,667,251	\$33,667,251	\$33,667,251
Intergovernmental Transfers	\$1,728,451	\$1,728,451	\$1,728,451	\$1,728,451
Intergovernmental Transfers Not Itemized	\$1,728,451	\$1,728,451	\$1,728,451	\$1,728,451
Sales and Services	\$31,938,800	\$31,938,800	\$31,938,800	\$31,938,800
Sales and Services Not Itemized	\$31,938,800	\$31,938,800	\$31,938,800	\$31,938,800
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$263,303	\$263,303	\$263,303	\$263,303
State Funds Transfers	\$263,303	\$263,303	\$263,303	\$263,303
Agency to Agency Contracts	\$263,303	\$263,303	\$263,303	\$263,303
TOTAL PUBLIC FUNDS	\$320,106,730	\$321,060,290	\$324,452,184	\$324,961,649

Bureau Administration

Continuation Budget

The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.

TOTAL STATE FUNDS	\$8,314,471	\$8,314,471	\$8,314,471	\$8,314,471
State General Funds	\$8,314,471	\$8,314,471	\$8,314,471	\$8,314,471
TOTAL FEDERAL FUNDS	\$12,600	\$12,600	\$12,600	\$12,600
Federal Funds Not Itemized	\$12,600	\$12,600	\$12,600	\$12,600
TOTAL AGENCY FUNDS	\$75,000	\$75,000	\$75,000	\$75,000
Intergovernmental Transfers	\$75,000	\$75,000	\$75,000	\$75,000
Intergovernmental Transfers Not Itemized	\$75,000	\$75,000	\$75,000	\$75,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$263,303	\$263,303	\$263,303	\$263,303
State Funds Transfers	\$263,303	\$263 <i>,</i> 303	\$263 <i>,</i> 303	\$263,303
Agency to Agency Contracts	\$263,303	\$263,303	\$263,303	\$263,303
TOTAL PUBLIC FUNDS	\$8,665,374	\$8,665,374	\$8,665,374	\$8,665,374

Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency 204.1 recruitment and retention needs.

State General Funds	\$227,304	\$227,304	\$227,304	\$227,304
204.2 Reduce funds to reflect delayed start dates for legal po	sitions.			
State General Funds		(\$20,502)	(\$20,502)	(\$20,502)

Increase funds for the replacement of 33 vehicles for which the total cost of ownership exceeds book value. (S 204.3 and CC:Increase funds for the replacement of 24 vehicles for which the total cost of ownership exceeds book value)

			(
State General Funds	\$1,000,000	\$3,000,000	\$1,500,000
204.4 Increase funds for headquarters facility security enhancements.			
State General Funds	\$828,000	\$596,573	\$596,573

204.100 Bureau Administration Appropriation (HB 910) The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property. TOTAL STATE FUNDS \$8.541.775 \$10.349.273 \$12,117,846 \$10.617.846 **State General Funds** \$8,541,775 \$10,349,273 \$12,117,846 \$10,617,846 412 COO

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TOTAL FEDERAL FUNDS	\$12,600	\$12,600	\$12,600	\$12,600
Federal Funds Not Itemized	\$12,600	\$12,600	\$12,600	\$12,600
TOTAL AGENCY FUNDS	\$75,000	\$75,000	\$75,000	\$75,000
Intergovernmental Transfers	\$75,000	\$75,000	\$75,000	\$75,000
Intergovernmental Transfers Not Itemized	\$75,000	\$75,000	\$75,000	\$75,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$263,303	\$263,303	\$263,303	\$263,303
State Funds Transfers	\$263,303	\$263,303	\$263,303	\$263,303
Agency to Agency Contracts	\$263,303	\$263,303	\$263,303	\$263 <i>,</i> 303
TOTAL PUBLIC FUNDS	\$8,892,678	\$10,700,176	\$12,468,749	\$10,968,749

Criminal Justice Information Services

Continuation Budget

The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting Program.

TOTAL STATE FUNDS	\$1,990,828	\$1,990,828	\$1,990,828	\$1,990,828
State General Funds	\$1,990,828	\$1,990,828	\$1,990,828	\$1,990,828
TOTAL AGENCY FUNDS	\$11,500,200	\$11,500,200	\$11,500,200	\$11,500,200
Sales and Services	\$11,500,200	\$11,500,200	\$11,500,200	\$11,500,200

\$828.000

HB 910 (FY 2022A)	Governor	House	Senate	As Passed
Sales and Services Not Itemized	\$11,500,200	\$11,500,200	\$11,500,200	\$11,500,200
TOTAL PUBLIC FUNDS	\$13,491,028	\$13,491,028	\$13,491,028	\$13,491,028

205.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$124,051	\$124,051	\$124,051	\$124,051

205.100 Criminal Justice Information Services			Appropriatio	on (HB 910)
The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the Operation of the Automated Fingerprint Identification System, Criminal History System, Criminal Justice Information Services network,				
Protective Order Registry, Sexual Violent Offender Registry, and the U	Iniform Crime Reportiı	ng Program.		
TOTAL STATE FUNDS	\$2,114,879	\$2,114,879	\$2,114,879	\$2,114,879
State General Funds	\$2,114,879	\$2,114,879	\$2,114,879	\$2,114,879
TOTAL AGENCY FUNDS	\$11,500,200	\$11,500,200	\$11,500,200	\$11,500,200
Sales and Services	\$11,500,200	\$11,500,200	\$11,500,200	\$11,500,200
Sales and Services Not Itemized	\$11,500,200	\$11,500,200	\$11,500,200	\$11,500,200
TOTAL PUBLIC FUNDS	\$13,615,079	\$13,615,079	\$13,615,079	\$13,615,079

Forensic Scientific Services

Continuation Budget

The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.

TOTAL STATE FUNDS	\$41,676,556	\$41,676,556	\$41,676,556	\$41,676,556
State General Funds	\$41,676,556	\$41,676,556	\$41,676,556	\$41,676,556
TOTAL FEDERAL FUNDS	\$2,302,180	\$2,302,180	\$2,302,180	\$2,302,180
Federal Funds Not Itemized	\$2,302,180	\$2,302,180	\$2,302,180	\$2,302,180
TOTAL AGENCY FUNDS	\$5,856	\$5,856	\$5,856	\$5,856
Sales and Services	\$5,856	\$5 <i>,</i> 856	\$5,856	\$5,856
Sales and Services Not Itemized	\$5,856	\$5 <i>,</i> 856	\$5,856	\$5,856
TOTAL PUBLIC FUNDS	\$43,984,592	\$43,984,592	\$43,984,592	\$43,984,592

206.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State G	General Funds	\$1,763,746	\$1,763,746	\$1,763,746	\$1,763,746
206.2	Increase funds to replace and improve laboratory equi	pment.			
State G	General Funds	\$1,535,000	\$1,535,000	\$1,535,000	\$3,806,941
206.3	Reduce funds for forensic pathology fellowship program	m.			
State G	General Funds		(\$241,529)	(\$241,529)	(\$241,529)

 206.100 Forensic Scientific Services
 Appropriation (HB 910)

 The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital

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imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.

TOTAL STATE FUNDS	\$44,975,302	\$44,733,773	\$44,733,773	\$47,005,714
State General Funds	\$44,975,302	\$44,733,773	\$44,733,773	\$47,005,714
TOTAL FEDERAL FUNDS	\$2,302,180	\$2,302,180	\$2,302,180	\$2,302,180
Federal Funds Not Itemized	\$2,302,180	\$2,302,180	\$2,302,180	\$2,302,180
TOTAL AGENCY FUNDS	\$5,856	\$5 <i>,</i> 856	\$5 <i>,</i> 856	\$5,856
Sales and Services	\$5,856	\$5 <i>,</i> 856	\$5 <i>,</i> 856	\$5,856
Sales and Services Not Itemized	\$5,856	\$5 <i>,</i> 856	\$5,856	\$5,856
TOTAL PUBLIC FUNDS	\$47,283,338	\$47,041,809	\$47,041,809	\$49,313,750

Regional Investigative Services

Continuation Budget

The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, communications center, regional drug enforcement, and polygraph examinations.

HB 910 (FY 2022A)	Governor	House	Senate	As Passed
TOTAL STATE FUNDS	\$50,083,475	\$50,083,475	\$50,083,475	\$50,083,475
State General Funds	\$50,083,475	\$50,083,475	\$50,083,475	\$50,083,475
TOTAL FEDERAL FUNDS	\$1,812,153	\$1,812,153	\$1,812,153	\$1,812,153
Federal Funds Not Itemized	\$1,812,153	\$1,812,153	\$1,812,153	\$1,812,153
TOTAL AGENCY FUNDS	\$1,724,650	\$1,724,650	\$1,724,650	\$1,724,650
Intergovernmental Transfers	\$1,653,451	\$1,653,451	\$1,653,451	\$1,653,451
Intergovernmental Transfers Not Itemized	\$1,653,451	\$1,653,451	\$1,653,451	\$1,653,451
Sales and Services	\$71,199	\$71,199	\$71,199	\$71,199
Sales and Services Not Itemized	\$71,199	\$71,199	\$71,199	\$71,199
TOTAL PUBLIC FUNDS	\$53,620,278	\$53,620,278	\$53,620,278	\$53,620,278

207.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

\$2,232,753

\$469,102

State General Funds

207.2 Increase funds for the replacement of 107 vehicles for which the total cost of ownership exceeds book value and law enforcement equipment which has exceeded its expected useful life. (H:Increase funds for the replacement of 74 vehicles for which the total cost of ownership exceeds book value and law enforcement equipment which has exceeded useful life)(S and CC:Increase funds for the replacement of 21 vehicles for which the total cost of ownership exceeds book value and law enforcement and increase funds for 3 additional investigative vehicles)

State General Funds

\$5,300,000 \$4,472,000 \$3,839,500 \$3,839,500

\$2,232,753

\$483,078

\$2,232,753

\$483,078

\$2,232,753

\$483,495

207.3 Increase funds for two temporary positions, two full time positions, and associated costs to investigate elections complaints. (H and S:Increase funds for four full-time positions and associated costs to investigate elections complaints)

State General Funds

207.100 Regional Investigative Services	Appropriation (HB 910)
The purpose of this appropriation is to identify, collect, preserve, and process evidence located during	g crime scene investigations, and to assist
in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriate	iation is also to coordinate and operate
the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high	technology investigations unit,
communications center, regional drug enforcement, and polygraph examinations.	

communications center, regional drug enforcement, and polygraph ex	ommunications center, regional drug enforcement, and polygraph examinations.			
TOTAL STATE FUNDS	\$58,085,330	\$57,271,723	\$56,638,806	\$56,638,806
State General Funds	\$58,085,330	\$57,271,723	\$56,638,806	\$56,638,806
TOTAL FEDERAL FUNDS	\$1,812,153	\$1,812,153	\$1,812,153	\$1,812,153
Federal Funds Not Itemized	\$1,812,153	\$1,812,153	\$1,812,153	\$1,812,153
TOTAL AGENCY FUNDS	\$1,724,650	\$1,724,650	\$1,724,650	\$1,724,650
Intergovernmental Transfers	\$1,653,451	\$1,653,451	\$1,653,451	\$1,653,451
Intergovernmental Transfers Not Itemized	\$1,653,451	\$1,653,451	\$1,653,451	\$1,653,451
Sales and Services	\$71,199	\$71,199	\$71,199	\$71,199
Sales and Services Not Itemized	\$71,199	\$71,199	\$71,199	\$71,199
TOTAL PUBLIC FUNDS	\$61,622,133	\$60,808,526	\$60,175,609	\$60,175,609

Criminal Justice Coordinating Council

The purpose of this appropriation is to improve and coordinate criminal justice efforts throughout Georgia, help create safe and secure communities, and award grants.

TOTAL STATE FUNDS	\$16,803,920	\$16,803,920	\$16,803,920	\$16,803,920
State General Funds	\$16,803,920	\$16,803,920	\$16,803,920	\$16,803,920
TOTAL FEDERAL FUNDS	\$101,677,799	\$101,677,799	\$101,677,799	\$101,677,799
Federal Funds Not Itemized	\$100,727,542	\$100,727,542	\$100,727,542	\$100,727,542
Temporary Assistance for Needy Families	\$950,257	\$950,257	\$950,257	\$950,257
Temporary Assistance for Needy Families Grant CFDA93.558	\$950,257	\$950,257	\$950,257	\$950,257
TOTAL AGENCY FUNDS	\$20,361,545	\$20,361,545	\$20,361,545	\$20,361,545
Sales and Services	\$20,361,545	\$20,361,545	\$20,361,545	\$20,361,545
Sales and Services	\$20,361,545	\$20,361,545	\$20,361,545	\$20,361,545
Sales and Services Not Itemized	\$20,361,545	\$20,361,545	\$20,361,545	\$20,361,545
TOTAL PUBLIC FUNDS	\$138,843,264	\$138,843,264	\$138,843,264	\$138,843,264

208.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds

\$8C),614	

\$80,614

\$80,614

208.2 Add funds for the Georgia Crime Victims Emergency Fund. (H:Increase funds for the Georgia Crime Victims Emergency Fund by \$6,505,148 by redirecting \$1,881,238 in unallocated training funds and providing \$4,623,910 in new state funds)(S:Increase funds for the Georgia Crime Victims Emergency Fund and redirect all

Continuation Budget

\$80,614

HB 91	.0 (FY 2022A)	Governor	House	Senate	As Passed
	unallocated, unexpensable training and grant fund Victims Emergency Fund)	ds by June 30, 202	22)(CC:Add fund	ds for the Geor <u>c</u>	gia Crime
State G	eneral Funds	\$4,623,910	\$4,623,910	\$6,505,148	\$8,123,910
208.3	Increase funds for a one-time salary adjustment to employees funded by federal and other funds to a funds for one-time funding)(CC:Increase funds for benefit-eligible state employees not directly state	ddress agency rec one-time salary a	ruitment and r djustment to p	etention needs. rovide parity fo	. (S:Increase
State G	eneral Funds		\$201,198	\$201,198	\$201,198
208.4	The agency is directed and authorized to submit to other-funded employees to provide for a cost-of-live 2022. (S:YES)(CC:YES)	•			-
State G	eneral Funds			\$0	\$0
208.5	Increase funds to establish a local first responder g responder grants)	grant. (CC:Increas	e funds for one	-time funding f	or local first
State G	eneral Funds			\$375,000	\$375,000
208.6	Reduce funds for unallocated training grants.				
State G	eneral Funds				(\$1,881,238)
208.1	100 Criminal Justice Coordinating Council			Appropriati	on (HB 910)
The pu	rpose of this appropriation is to improve and coordinate crimin	al justice efforts thro	ughout Georgia, h	nelp create safe ar	nd secure
сотти	inities, and award grants.				
TOTAL	STATE FUNDS	\$21,508,444	\$21,709,642	\$23,965,880	\$23,703,404
	General Funds	\$21,508,444	\$21,709,642	\$23,965,880	\$23,703,404
TOTAL	FEDERAL FUNDS	\$101,677,799	\$101,677,799	\$101,677,799	\$101,677,799
	ral Funds Not Itemized	\$100,727,542	\$100,727,542	\$100,727,542	\$100,727,542
Temp	oorary Assistance for Needy Families	\$950,257	\$950,257	\$950,257	\$950,257
Tem	nporary Assistance for Needy Families Grant CFDA93.558	\$950,257	\$950,257	\$950,257	\$950,257

Criminal Justice Coordinating Council: Council of

Accountability Court Judges

Sales and Services Not Itemized

TOTAL AGENCY FUNDS

Sales and Services

TOTAL PUBLIC FUNDS

The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

\$20,361,545

\$20,361,545

\$20,361,545

\$143,547,788

\$18,415

\$20,361,545

\$20,361,545

\$20,361,545

\$18,415

\$143,748,986

\$20,361,545

\$20,361,545

\$20,361,545

\$146,005,224

\$18,415

\$20,361,545

\$20,361,545

\$20,361,545

\$145,742,748

\$18,415

Continuation Budget

TOTAL STATE FUNDS \$30,	518,949 \$30,518,94	\$30,518,949	\$30,518,949
State General Funds \$30,	518,949 \$30,518,94	\$30,518,949	\$30,518,949
TOTAL PUBLIC FUNDS \$30,	518,949 \$30,518,94	9 \$30,518,949	\$30,518,949

209.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds

209.100 Criminal Justice Coordinating Counc	C C		Appropriatio	on (⊔R 010)	
Accountability Court Judges			Appropriation (HB 91		
The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.					
TOTAL STATE FUNDS	\$30,537,364	\$30,537,364	\$30,537,364	\$30,537,364	
State General Funds	\$30,537,364	\$30,537,364	\$30,537,364	\$30,537,364	
TOTAL PUBLIC FUNDS	\$30,537,364	\$30,537,364	\$30,537,364	\$30,537,364	

Criminal Justice Coordinating Council: Family Violence

Continuation Budget

The purpose of this appropriation is to provide certified domestic violence shelters and sexual assault centers with funds so as to provide the necessary services to primary and secondary victims of domestic violence and sexual assault statewide.

HB 910 (FY 2022A)	Governor	House	Senate	As Passed
TOTAL STATE FUNDS	\$14,608,350	\$14,608,350	\$14,608,350	\$14,608,350
State General Funds	\$14,608,350	\$14,608,350	\$14,608,350	\$14,608,350
TOTAL PUBLIC FUNDS	\$14,608,350	\$14,608,350	\$14,608,350	\$14,608,350

210.100 Criminal Justice Coordinating Council: Family Violence

The purpose of this appropriation is to provide certified domestic violence shelters and sexual assault centers with funds so as to provide the					
necessary services to primary and secondary victims of domestic violen	necessary services to primary and secondary victims of domestic violence and sexual assault statewide.				
TOTAL STATE FUNDS	\$14,608,350	\$14,608,350	\$14,608,350	\$14,608,350	
State General Funds	\$14,608,350	\$14,608,350	\$14,608,350	\$14,608,350	
TOTAL PUBLIC FUNDS	\$14,608,350	\$14,608,350	\$14,608,350	\$14,608,350	

Section 31: Juvenile Justice, Department of

Section Total - Continuation				
TOTAL STATE FUNDS	\$313,473,088	\$313,473,088	\$313,473,088	\$313,473,088
State General Funds	\$313,473,088	\$313,473,088	\$313,473,088	\$313,473,088
TOTAL FEDERAL FUNDS	\$10,760,962	\$10,760,962	\$10,760,962	\$10,760,962
Federal Funds Not Itemized	\$5,449,609	\$5,449,609	\$5,449,609	\$5,449,609
Foster Care Title IV-E CFDA93.658	\$5,311,353	\$5,311,353	\$5,311,353	\$5,311,353
TOTAL AGENCY FUNDS	\$55,000	\$55,000	\$55,000	\$55,000
Sales and Services	\$55,000	\$55 <i>,</i> 000	\$55 <i>,</i> 000	\$55,000
Sales and Services Not Itemized	\$55,000	\$55 <i>,</i> 000	\$55 <i>,</i> 000	\$55,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$357,746	\$357,746	\$357,746	\$357,746
Federal Funds Transfers	\$357,746	\$357,746	\$357,746	\$357,746
FF Medical Assistance Program CFDA93.778	\$357,746	\$357,746	\$357,746	\$357,746
TOTAL PUBLIC FUNDS	\$324,646,796	\$324,646,796	\$324,646,796	\$324,646,796
	Soc	tion Total - E	inal	
		tion Total - F		6242 420 746
TOTAL STATE FUNDS	\$330,731,029	\$341,868,719	\$342,992,771	\$342,430,746
State General Funds	\$330,731,029 \$330,731,029	\$341,868,719 \$341,868,719	\$342,992,771 \$342,992,771	\$342,430,746
State General Funds TOTAL FEDERAL FUNDS	\$330,731,029 \$330,731,029 \$10,760,962	\$341,868,719 \$341,868,719 \$10,760,962	\$342,992,771 \$342,992,771 \$10,760,962	\$342,430,746 \$10,760,962
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized	\$330,731,029 \$330,731,029 \$10,760,962 \$5,449,609	\$341,868,719 \$341,868,719 \$10,760,962 \$5,449,609	\$342,992,771 \$342,992,771 \$10,760,962 \$5,449,609	\$342,430,746 \$10,760,962 \$5,449,609
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Foster Care Title IV-E CFDA93.658	\$330,731,029 \$330,731,029 \$10,760,962 \$5,449,609 \$5,311,353	\$341,868,719 \$341,868,719 \$10,760,962 \$5,449,609 \$5,311,353	\$342,992,771 \$342,992,771 \$10,760,962 \$5,449,609 \$5,311,353	\$342,430,746 \$10,760,962 \$5,449,609 \$5,311,353
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Foster Care Title IV-E CFDA93.658 TOTAL AGENCY FUNDS	\$330,731,029 \$330,731,029 \$10,760,962 \$5,449,609 \$5,311,353 \$55,000	\$341,868,719 \$341,868,719 \$10,760,962 \$5,449,609 \$5,311,353 \$55,000	\$342,992,771 \$342,992,771 \$10,760,962 \$5,449,609 \$5,311,353 \$55,000	\$342,430,746 \$10,760,962 \$5,449,609 \$5,311,353 \$55,000
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Foster Care Title IV-E CFDA93.658 TOTAL AGENCY FUNDS Sales and Services	\$330,731,029 \$330,731,029 \$10,760,962 \$5,449,609 \$5,311,353 \$55,000 \$55,000	\$341,868,719 \$341,868,719 \$10,760,962 \$5,449,609 \$5,311,353 \$55,000 \$55,000	\$342,992,771 \$342,992,771 \$10,760,962 \$5,449,609 \$5,311,353 \$55,000 \$55,000	\$342,430,746 \$10,760,962 \$5,449,609 \$5,311,353 \$55,000 \$55,000
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Foster Care Title IV-E CFDA93.658 TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized	\$330,731,029 \$330,731,029 \$10,760,962 \$5,449,609 \$5,311,353 \$55,000 \$55,000 \$55,000	\$341,868,719 \$341,868,719 \$10,760,962 \$5,449,609 \$5,311,353 \$55,000 \$55,000 \$55,000	\$342,992,771 \$342,992,771 \$10,760,962 \$5,449,609 \$5,311,353 \$55,000 \$55,000 \$55,000	\$342,430,746 \$10,760,962 \$5,449,609 \$5,311,353 \$55,000 \$55,000 \$55,000
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Foster Care Title IV-E CFDA93.658 TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$330,731,029 \$330,731,029 \$10,760,962 \$5,449,609 \$5,311,353 \$55,000 \$55,000 \$55,000 \$357,746	\$341,868,719 \$341,868,719 \$10,760,962 \$5,449,609 \$5,311,353 \$55,000 \$55,000 \$55,000 \$357,746	\$342,992,771 \$342,992,771 \$10,760,962 \$5,449,609 \$5,311,353 \$55,000 \$55,000 \$55,000 \$357,746	\$342,430,746 \$10,760,962 \$5,449,609 \$5,311,353 \$55,000 \$55,000 \$55,000 \$357,746
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Foster Care Title IV-E CFDA93.658 TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS Federal Funds Transfers	\$330,731,029 \$330,731,029 \$10,760,962 \$5,449,609 \$5,311,353 \$55,000 \$55,000 \$55,000 \$357,746 \$357,746	\$341,868,719 \$341,868,719 \$10,760,962 \$5,449,609 \$5,311,353 \$55,000 \$55,000 \$55,000 \$357,746 \$357,746	\$342,992,771 \$342,992,771 \$10,760,962 \$5,449,609 \$5,311,353 \$55,000 \$55,000 \$357,746 \$357,746	\$342,430,746 \$10,760,962 \$5,449,609 \$5,311,353 \$55,000 \$55,000 \$55,000 \$357,746 \$357,746
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Foster Care Title IV-E CFDA93.658 TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$330,731,029 \$330,731,029 \$10,760,962 \$5,449,609 \$5,311,353 \$55,000 \$55,000 \$55,000 \$357,746	\$341,868,719 \$341,868,719 \$10,760,962 \$5,449,609 \$5,311,353 \$55,000 \$55,000 \$55,000 \$357,746	\$342,992,771 \$342,992,771 \$10,760,962 \$5,449,609 \$5,311,353 \$55,000 \$55,000 \$55,000 \$357,746	\$342,430,746 \$10,760,962 \$5,449,609 \$5,311,353 \$55,000 \$55,000 \$55,000 \$357,746

Community Service

Continuation Budget

Appropriation (HB 910)

The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a residential placement, tracking services, wraparound services, electronic monitoring, or detention in an alternative program. Additionally, Community Supervision supervises youth directly in the community according to their risk and need levels, provides transitional and treatment services to those youth either directly or by brokering or making appropriate referrals for services, and provides agency-wide services, including intake, court services, and case management.

TOTAL STATE FUNDS	\$85,581,197	\$85,581,197	\$85,581,197	\$85,581,197
State General Funds	\$85,581,197	\$85,581,197	\$85,581,197	\$85,581,197
TOTAL FEDERAL FUNDS	\$5,690,196	\$5,690,196	\$5,690,196	\$5,690,196
Federal Funds Not Itemized	\$378,843	\$378,843	\$378,843	\$378,843
Foster Care Title IV-E CFDA93.658	\$5,311,353	\$5,311,353	\$5,311,353	\$5,311,353
TOTAL AGENCY FUNDS	\$55,000	\$55,000	\$55,000	\$55,000
Sales and Services	\$55,000	\$55,000	\$55,000	\$55,000
Sales and Services Not Itemized	\$55,000	\$55,000	\$55,000	\$55,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$357,746	\$357,746	\$357,746	\$357,746
Federal Funds Transfers	\$357,746	\$357,746	\$357,746	\$357,746
FF Medical Assistance Program CFDA93.778	\$357,746	\$357,746	\$357,746	\$357,746
TOTAL PUBLIC FUNDS	\$91,684,139	\$91,684,139	\$91,684,139	\$91,684,139

HB 91	0 (FY 2022A)	Governor	House	Senate	As Passed
211.1	Increase funds for a \$5,000 pay increase for all full-t recruitment and retention needs.	ime, benefit eligi	ible state empl	oyees to addre	ss agency
State G	eneral Funds	\$4,083,977	\$4,083,977	\$4,083,977	\$4,083,977
211.2 Transfer funds from the Secure Detention (RYDCs) program to the Community Service program to provide a 20% salary increase for Juvenile Program Managers to provide parity with previously provided salary adjustments.					•
State G	eneral Funds	\$227,886	\$227,886	\$227,886	\$227,886
211.3 State G	211.3Increase funds to reflect the loss of Title IV-E funds associated with the October 1, 2021 implementation of the Family First Prevention Services Act and the statewide transition to increased family-based placement settingState General Funds\$525,980\$525,980\$525,980				
211.4	Increase funds for Room, Board, and Watchful Overs	sight to reflect th	e loss of Title I	V-E federal fun	ds.
State G	eneral Funds	\$2,063,736	\$2,063,736	\$2,063,736	\$2,063,736

211.100 Community Service

The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a residential placement, tracking services, wraparound services, electronic monitoring, or detention in an alternative program. Additionally, Community Supervision supervises youth directly in the community according to their risk and need levels, provides transitional and treatment services to those youth either directly or by brokering or making appropriate referrals for services, and provides agency-wide services, including intake, court services, and case management.

\$92,482,776	\$92,482,776	\$92,482,776	\$92,482,776
\$92,482,776	\$92,482,776	\$92,482,776	\$92,482,776
\$5,690,196	\$5,690,196	\$5,690,196	\$5,690,196
\$378 <i>,</i> 843	\$378,843	\$378,843	\$378,843
\$5,311,353	\$5,311,353	\$5,311,353	\$5,311,353
\$55,000	\$55,000	\$55,000	\$55,000
\$55,000	\$55,000	\$55,000	\$55 <i>,</i> 000
\$55,000	\$55,000	\$55,000	\$55,000
\$357,746	\$357,746	\$357,746	\$357,746
\$357,746	\$357,746	\$357,746	\$357,746
\$357,746	\$357,746	\$357,746	\$357,746
\$98,585,718	\$98,585,718	\$98,585,718	\$98,585,718
	\$92,482,776 \$5,690,196 \$378,843 \$5,311,353 \$55,000 \$55,000 \$357,746 \$357,746 \$357,746	\$92,482,776 \$5,690,196 \$378,843 \$5,311,353 \$55,000 \$55,000 \$55,000 \$55,000 \$55,000 \$55,000 \$55,000 \$55,000 \$357,746 \$357,746 \$357,746	\$92,482,776\$92,482,776\$92,482,776\$5,690,196\$5,690,196\$5,690,196\$378,843\$378,843\$378,843\$5,311,353\$5,311,353\$5,311,353\$55,000\$55,000\$55,000\$55,000\$55,000\$55,000\$55,000\$55,000\$55,000\$55,000\$55,000\$55,000\$55,000\$55,000\$55,000\$55,000\$55,000\$55,000\$357,746\$357,746\$357,746\$357,746\$357,746\$357,746\$357,746\$357,746\$357,746

Departmental Administration (DJJ)

Continuation Budget The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.

TOTAL STATE FUNDS	\$23,454,168	\$23,454,168	\$23,454,168	\$23,454,168
State General Funds	\$23,454,168	\$23,454,168	\$23,454,168	\$23,454,168
TOTAL PUBLIC FUNDS	\$23,454,168	\$23,454,168	\$23,454,168	\$23,454,168

Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency 212.1 recruitment and retention needs.

State General Funds \$994,405 \$994,405 \$994,405 \$994,405 212.2 Transfer funds from the Secure Detention (RYDCs) program to the Departmental Administration (DJJ) program to fill vacancies and increase salaries for positions involved in recruitment and retention initiatives, gang

-			
activity investigations,	facility management,	and public safety t	raining.

State General Funds

Increase funds for a \$4,000 increase for sworn positions to reduce turnover and overtime exposure, effective 212.3 April 1, 2022. (CC:Increase funds for a \$2,000 increase for filled juvenile correctional officer positions to reduce turnover and overtime exposure, effective April 1, 2022) \$3,235 \$1,618

\$261,214

\$261,214

State General Funds

212.100 Departmental Administration (DJJ) Appropriation (HB 910							
The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.							
TOTAL STATE FUNDS	\$24,709,787	\$24,709,787	\$24,713,022	\$24,711,405			
State General Funds TOTAL PUBLIC FUNDS	\$24,709,787 \$24,709,787	\$24,709,787 \$24,709,787	\$24,713,022 \$24,713,022	\$24,711,405 \$24,711,405			

\$261,214

\$261,214

Appropriation (HB 910)

HB 910 (FY 2022A)	Governor	House	Senate	As Passed

Secure Commitment (YDCs)

The purpose of this appropriation is to protect the public and hold youth accountable for their actions, and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, or convicted of an offense under Senate Bill 440.

TOTAL STATE FUNDS	\$79,196,557	\$79,196,557	\$79,196,557	\$79,196,557
State General Funds	\$79,196,557	\$79,196,557	\$79,196,557	\$79,196,557
TOTAL FEDERAL FUNDS	\$3,147,924	\$3,147,924	\$3,147,924	\$3,147,924
Federal Funds Not Itemized	\$3,147,924	\$3,147,924	\$3,147,924	\$3,147,924
TOTAL PUBLIC FUNDS	\$82,344,481	\$82,344,481	\$82,344,481	\$82,344,481

213.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

\$3,331,751

\$169,467

\$3,789,166

\$169,467

\$3,249,000

State General Funds

213.2 Increase funds to provide a one-time salary supplement of \$2,000 to certified teachers and certified employees.

State General Funds

213.3 Increase funds for capital repairs and maintenance.

State General Funds

213.4 Increase funds for a \$4,000 increase for sworn positions to reduce turnover and overtime exposure, effective April 1, 2022. (CC:Increase funds for a \$2,000 increase for filled juvenile correctional officer positions to reduce turnover and overtime exposure, effective April 1, 2022)

State General Funds

213.100 Secure Commitment (YDCs) Appropriation (HB 910) The purpose of this appropriation is to protect the public and hold youth accountable for their actions, and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, or convicted of an offense under Senate Bill 440. TOTAL STATE FUNDS \$86,404,190 \$86,758,388 \$86,581,289 \$82.697.775 **State General Funds** \$82,697,775 \$86,404,190 \$86,758,388 \$86,581,289 TOTAL FEDERAL FUNDS \$3,147,924 \$3,147,924 \$3,147,924 \$3,147,924 Federal Funds Not Itemized \$3,147,924 \$3,147,924 \$3,147,924 \$3,147,924 TOTAL PUBLIC FUNDS \$85,845,699 \$89,552,114 \$89,906,312 \$89,729,213

Secure Detention (RYDCs)

The purpose of this appropriation is to protect the public and hold youth accountable for their actions and, provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities, or sentenced to the Short Term Program.

TOTAL STATE FUNDS	\$125,241,166	\$125,241,166	\$125,241,166	\$125,241,166
State General Funds	\$125,241,166	\$125,241,166	\$125,241,166	\$125,241,166
TOTAL FEDERAL FUNDS	\$1,922,842	\$1,922,842	\$1,922,842	\$1,922,842
Federal Funds Not Itemized	\$1,922,842	\$1,922,842	\$1,922,842	\$1,922,842
TOTAL PUBLIC FUNDS	\$127,164,008	\$127,164,008	\$127,164,008	\$127,164,008

214.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds

\$5,818,733 \$6,499,008 \$6,499,008 \$6,499,008

(\$227,886)

Continuation Budget

\$3,789,166

\$169,467

\$3,249,000

\$177,099

\$3,789,166

\$169,467

\$3,249,000

\$354,198

Continuation Budget

214.2 Transfer funds from the Secure Detention (RYDCs) program to the Community Service program to provide a 20% salary increase for Juvenile Program Managers to provide parity with previously provided salary adjustments.

State General Funds

214.3 Transfer funds from the Secure Detention (RYDCs) program to the Departmental Administration (DJJ) program to fill vacancies and increase salaries for positions involved in recruitment and retention initiatives, gang activity investigations, facility management, and public safety training.

(\$227,886)

e General Funds (\$	\$261,214) (\$261,214)	(\$261,214)	(\$261,214)
				. , ,

3/11/2022

State

(\$227,886)

(\$227,886)

HB 910 (FY 2022A)	Governor	House	Senate	As Passed
214.4 Increase funds to provide a one-time employees.	salary supplement of \$2,000 to	o certified teach	ners and certifie	ed
State General Funds	\$269,892	\$269,892	\$269,892	\$269,892
214.5 Increase funds for capital maintenan	ce and repairs.			
State General Funds		\$6,751,000	\$6,751,000	\$6,751,000
214.6 Increase funds for a \$4,000 increase April 1, 2022. (CC:Increase funds for turnover and overtime exposure, effe	a \$2,000 increase for filled juve			
State General Funds			\$766,619	\$383,310
214.100 Secure Detention (RYDCs)			Appropriatio	on (HB 910)
The purpose of this appropriation is to protect the pur and supervision of youth who are charged with crime.		heir actions and, p	rovide temporary,	• •

TOTAL STATE FUNDS	\$130,840,691	\$138,271,966	\$139,038,585	\$138,655,276
State General Funds	\$130,840,691	\$138,271,966	\$139,038,585	\$138,655,276
TOTAL FEDERAL FUNDS	\$1,922,842	\$1,922,842	\$1,922,842	\$1,922,842
Federal Funds Not Itemized	\$1,922,842	\$1,922,842	\$1,922,842	\$1,922,842
TOTAL PUBLIC FUNDS	\$132,763,533	\$140,194,808	\$140,961,427	\$140,578,118

Section 32: Labor, Department of

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	Sect	ion Total - C	ontinuation	
TOTAL STATE FUNDS	\$12,949,975	\$12,949,975	\$12,949,975	\$12,949,975
State General Funds	\$12,949,975	\$12,949,975	\$12,949,975	\$12,949,975
TOTAL FEDERAL FUNDS	\$91,880,554	\$91,880,554	\$91,880,554	\$91,880,554
Federal Funds Not Itemized	\$91,880,554	\$91,880,554	\$91,880,554	\$91,880,554
TOTAL AGENCY FUNDS	\$3,761,000	\$3,761,000	\$3,761,000	\$3,761,000
Intergovernmental Transfers	\$600,000	\$600,000	\$600,000	\$600,000
Intergovernmental Transfers Not Itemized	\$600,000	\$600,000	\$600,000	\$600,000
Sales and Services	\$3,161,000	\$3,161,000	\$3,161,000	\$3,161,000
Sales and Services Not Itemized	\$3,161,000	\$3,161,000	\$3,161,000	\$3,161,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$5,845,400	\$5,845,400	\$5,845,400	\$5,845,400
State Funds Transfers	\$4,286,182	\$4,286,182	\$4,286,182	\$4,286,182
Agency to Agency Contracts	\$4,286,182	\$4,286,182	\$4,286,182	\$4,286,182
Agency Funds Transfers	\$1,559,218	\$1,559,218	\$1,559,218	\$1,559,218
Agency Fund Transfers Not Itemized	\$1,559,218	\$1,559,218	\$1,559,218	\$1,559,218
TOTAL PUBLIC FUNDS	\$114,436,929	\$114,436,929	\$114,436,929	\$114,436,929
	Sec	tion Total - F	inal	
TOTAL STATE FUNDS	Sec \$13,061,186	t ion Total - F \$13,061,186	inal \$13,057,149	\$13,057,149
TOTAL STATE FUNDS State General Funds				\$13,057,149 \$13,057,149
	\$13,061,186	\$13,061,186	\$13,057,149	
State General Funds	\$13,061,186 \$13,061,186	\$13,061,186 \$13,061,186	\$13,057,149 \$13,057,149	\$13,057,149
State General Funds TOTAL FEDERAL FUNDS	\$13,061,186 \$13,061,186 \$91,880,554	\$13,061,186 \$13,061,186 \$91,880,554	\$13,057,149 \$13,057,149 \$91,880,554	\$13,057,149 \$91,880,554
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized	\$13,061,186 \$13,061,186 \$91,880,554 \$91,880,554	\$13,061,186 \$13,061,186 \$91,880,554 \$91,880,554	\$13,057,149 \$13,057,149 \$91,880,554 \$91,880,554	\$13,057,149 \$91,880,554 \$91,880,554
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS	\$13,061,186 \$13,061,186 \$91,880,554 \$91,880,554 \$3,761,000	\$13,061,186 \$13,061,186 \$91,880,554 \$91,880,554 \$3,761,000	\$13,057,149 \$13,057,149 \$91,880,554 \$91,880,554 \$3,761,000	\$13,057,149 \$91,880,554 \$91,880,554 \$3,761,000
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers	\$13,061,186 \$13,061,186 \$91,880,554 \$91,880,554 \$3,761,000 \$600,000	\$13,061,186 \$13,061,186 \$91,880,554 \$91,880,554 \$3,761,000 \$600,000	\$13,057,149 \$13,057,149 \$91,880,554 \$91,880,554 \$3,761,000 \$600,000	\$13,057,149 \$91,880,554 \$91,880,554 \$3,761,000 \$600,000
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized	\$13,061,186 \$13,061,186 \$91,880,554 \$91,880,554 \$3,761,000 \$600,000 \$600,000	\$13,061,186 \$13,061,186 \$91,880,554 \$91,880,554 \$3,761,000 \$600,000 \$600,000	\$13,057,149 \$13,057,149 \$91,880,554 \$91,880,554 \$3,761,000 \$600,000 \$600,000	\$13,057,149 \$91,880,554 \$91,880,554 \$3,761,000 \$600,000 \$600,000
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Sales and Services	\$13,061,186 \$13,061,186 \$91,880,554 \$91,880,554 \$3,761,000 \$600,000 \$600,000 \$3,161,000	\$13,061,186 \$13,061,186 \$91,880,554 \$91,880,554 \$3,761,000 \$600,000 \$600,000 \$3,161,000	\$13,057,149 \$13,057,149 \$91,880,554 \$91,880,554 \$3,761,000 \$600,000 \$600,000 \$3,161,000	\$13,057,149 \$91,880,554 \$91,880,554 \$3,761,000 \$600,000 \$600,000 \$3,161,000
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Sales and Services Sales and Services Not Itemized	\$13,061,186 \$13,061,186 \$91,880,554 \$91,880,554 \$3,761,000 \$600,000 \$600,000 \$3,161,000 \$3,161,000	\$13,061,186 \$13,061,186 \$91,880,554 \$3,761,000 \$600,000 \$600,000 \$3,161,000 \$3,161,000	\$13,057,149 \$13,057,149 \$91,880,554 \$91,880,554 \$3,761,000 \$600,000 \$600,000 \$3,161,000 \$3,161,000	\$13,057,149 \$91,880,554 \$91,880,554 \$3,761,000 \$600,000 \$600,000 \$3,161,000 \$3,161,000
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Sales and Services Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$13,061,186 \$13,061,186 \$91,880,554 \$91,880,554 \$3,761,000 \$600,000 \$600,000 \$3,161,000 \$3,161,000 \$5,845,400	\$13,061,186 \$13,061,186 \$91,880,554 \$3,761,000 \$600,000 \$3,161,000 \$3,161,000 \$5,845,400	\$13,057,149 \$13,057,149 \$91,880,554 \$91,880,554 \$3,761,000 \$600,000 \$600,000 \$3,161,000 \$3,161,000 \$5,845,400	\$13,057,149 \$91,880,554 \$3,761,000 \$600,000 \$3,161,000 \$3,161,000 \$5,845,400
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Sales and Services Sales and Services Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers	\$13,061,186 \$13,061,186 \$91,880,554 \$91,880,554 \$3,761,000 \$600,000 \$600,000 \$3,161,000 \$3,161,000 \$5,845,400 \$4,286,182	\$13,061,186 \$13,061,186 \$91,880,554 \$3,761,000 \$600,000 \$3,161,000 \$3,161,000 \$5,845,400 \$4,286,182	\$13,057,149 \$13,057,149 \$91,880,554 \$3,761,000 \$600,000 \$3,161,000 \$3,161,000 \$5,845,400 \$4,286,182	\$13,057,149 \$91,880,554 \$3,761,000 \$600,000 \$3,161,000 \$3,161,000 \$5,845,400 \$4,286,182
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Sales and Services Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Agency to Agency Contracts	\$13,061,186 \$13,061,186 \$91,880,554 \$3,761,000 \$600,000 \$3,161,000 \$3,161,000 \$5,845,400 \$4,286,182 \$4,286,182	\$13,061,186 \$13,061,186 \$91,880,554 \$3,761,000 \$600,000 \$3,161,000 \$3,161,000 \$5,845,400 \$4,286,182 \$4,286,182	\$13,057,149 \$13,057,149 \$91,880,554 \$91,880,554 \$3,761,000 \$600,000 \$3,161,000 \$3,161,000 \$5,845,400 \$4,286,182 \$4,286,182	\$13,057,149 \$91,880,554 \$3,761,000 \$600,000 \$3,161,000 \$3,161,000 \$5,845,400 \$4,286,182 \$4,286,182

Departmental Administration (DOL)

Continuation Budget

The purpose of this appropriation is to work with public and private partners in building a world-class workforce system that contributes to Georgia's economic prosperity.

TOTAL STATE FUNDS	\$1,654,783	\$1,654,783	\$1,654,783	\$1,654,783
State General Funds	\$1,654,783	\$1,654,783	\$1,654,783	\$1,654,783
TOTAL FEDERAL FUNDS	\$24,003,153	\$24,003,153	\$24,003,153	\$24,003,153

	recruitment and retention needs.				
State G	eneral Funds	\$38,348	\$38,348	\$38,348	\$38,348
215.2	Reduce funds pursuant to O.C.G.A. §	45-7-3.			
	eneral Funds			(\$4,037)	(\$4,037)
215.2	The agency is directed and authorize	d to submit to fadaral authoriza	ers for funds fo		
215.3	other-funded employees to provide f 2022. (S:YES)(CC:YES)	-			•
State G	eneral Funds			\$0	\$0
215.1	LOO Departmental Administration	on (DOL)		Appropriatio	on (HB 910)
	pose of this appropriation is to work with pub		vorld-class workfo		
-	a's economic prosperity.				
	STATE FUNDS	\$1,693,131	\$1,693,131	\$1,689,094	\$1,689,094
	General Funds	\$1,693,131	\$1,693,131	\$1,689,094	\$1,689,094
	FEDERAL FUNDS	\$24,003,153	\$24,003,153	\$24,003,153	\$24,003,153
	al Funds Not Itemized	\$24,003,153	\$24,003,153	\$24,003,153	\$24,003,153
-		\$3,426,000	\$3,426,000	\$3,426,000	\$3,426,000
-	governmental Transfers	\$600,000 \$600,000	\$600,000 \$600,000	\$600,000 \$600,000	\$600,000 \$600,000
	rgovernmental Transfers Not Itemized and Services	\$600,000 \$3,836,000	. ,		\$600,000
	es and Services Not Itemized	\$2,826,000 \$2,826,000	\$2,826,000 \$2,826,000	\$2,826,000 \$2,826,000	\$2,826,000 \$2,826,000
	INTRA-STATE GOVERNMENT TRANSFERS	\$2,820,000 \$901,182	\$2,820,000 \$901,182	\$2,820,000 \$901,182	\$2,820,000 \$901,182
-	Funds Transfers	\$901,182	\$901,182	\$901,182	\$901,182
	ncy to Agency Contracts	\$901,182	\$901,182	\$901,182	\$901,182
-	PUBLIC FUNDS	\$30,023,466	\$30,023,466	\$30,019,429	\$30,019,429
	rtmental Administration (DOL) -	• •			•
-	rpose of this appropriation is to fund a Chief Lo loyment insurance matters and respond to find	abor Officer, to be appointed subject to	o appropriate leg		0
unempl	rpose of this appropriation is to fund a Chief Lo	abor Officer, to be appointed subject to	o appropriate leg \$198,916		•
unempl	pose of this appropriation is to fund a Chief Lo loyment insurance matters and respond to find	bor Officer, to be appointed subject to ancial audit requests. \$198,916 \$198,916	\$198,916 \$198,916	islation, to oversee \$198,916 \$198,916	\$198,916 \$198,916
unempl TOTAL State	pose of this appropriation is to fund a Chief Lo loyment insurance matters and respond to find STATE FUNDS	abor Officer, to be appointed subject to ancial audit requests. \$198,916	\$198,916	islation, to oversee \$198,916	all \$198,916
unempl TOTAL State	pose of this appropriation is to fund a Chief Lo loyment insurance matters and respond to find STATE FUNDS General Funds	abor Officer, to be appointed subject to ancial audit requests. \$198,916 \$198,916 \$198,916 \$198,916	\$198,916 \$198,916 \$198,916 \$198,916 appropriate le	islation, to oversee \$198,916 \$198,916 \$198,916 gislation, to ove	all \$198,916 \$198,916 \$198,916 \$198,916
unempl TOTAL State TOTAL 216.1	pose of this appropriation is to fund a Chief La loyment insurance matters and respond to find STATE FUNDS General Funds PUBLIC FUNDS Eliminate funds for a Chief Labor Officure unemployment insurance matters and	abor Officer, to be appointed subject to ancial audit requests. \$198,916 \$198,916 \$198,916 \$198,916	\$198,916 \$198,916 \$198,916 \$198,916 appropriate le	islation, to oversee \$198,916 \$198,916 \$198,916 gislation, to ove	all \$198,916 \$198,916 \$198,916 \$198,916
unemple TOTAL S State TOTAL 1 216.1 State G	rpose of this appropriation is to fund a Chief Lo loyment insurance matters and respond to find STATE FUNDS General Funds PUBLIC FUNDS Eliminate funds for a Chief Labor Offic unemployment insurance matters and vetoed.	abor Officer, to be appointed subject to ancial audit requests. \$198,916 \$198,916 \$198,916 icer to be appointed, subject to ad respond to financial audit req (\$198,916)	\$198,916 \$198,916 \$198,916 appropriate le uests due to e (\$198,916)	islation, to oversee \$198,916 \$198,916 \$198,916 gislation, to ove mpowering legi (\$198,916) Continuat	all \$198,916 \$198,916 \$198,916 \$rsee all slation being (\$198,916) :ion Budget
unempl TOTAL S State TOTAL 216.1 State G Labo The pur	rpose of this appropriation is to fund a Chief La loyment insurance matters and respond to find STATE FUNDS General Funds PUBLIC FUNDS Eliminate funds for a Chief Labor Offic unemployment insurance matters and vetoed. eneral Funds r Market Information rpose of this appropriation is to collect, analyze	bor Officer, to be appointed subject to ancial audit requests. \$198,916 \$198,916 \$198,916 icer to be appointed, subject to ad respond to financial audit req (\$198,916) e, and publish a wide array of informa	\$198,916 \$198,916 \$198,916 appropriate leg uests due to en (\$198,916)	islation, to oversee \$198,916 \$198,916 \$198,916 gislation, to ove mpowering legi (\$198,916) Continuat	all \$198,916 \$198,916 \$198,916 ersee all slation being (\$198,916) :ion Budget
unempl TOTAL State TOTAL I 216.1 State G Labo The pur TOTAL S	rpose of this appropriation is to fund a Chief La loyment insurance matters and respond to find STATE FUNDS General Funds PUBLIC FUNDS Eliminate funds for a Chief Labor Offic unemployment insurance matters and vetoed. eneral Funds r Market Information rpose of this appropriation is to collect, analyze STATE FUNDS	e, and publish a wide array of informa	\$198,916 \$198,916 \$198,916 appropriate leg (\$198,916) (\$198,916)	islation, to oversee \$198,916 \$198,916 gislation, to ove mpowering legi (\$198,916) Continuat ate's labor market. \$0	all \$198,916 \$198,916 \$198,916 ersee all slation being (\$198,916) :ion Budget \$0
unempl TOTAL S State TOTAL C 216.1 State G Labo The pur TOTAL S State	rpose of this appropriation is to fund a Chief La loyment insurance matters and respond to find STATE FUNDS General Funds PUBLIC FUNDS Eliminate funds for a Chief Labor Offic unemployment insurance matters and vetoed. eneral Funds r Market Information rpose of this appropriation is to collect, analyze	e, and publish a wide array of informa \$0 \$0 \$198,916	\$198,916 \$198,916 \$198,916 appropriate leg (\$198,916) (\$198,916)	islation, to oversee \$198,916 \$198,916 gislation, to ove mpowering legi (\$198,916) Continuat ate's labor market. \$0 \$0	all \$198,916 \$198,916 \$198,916 ersee all slation being (\$198,916) :ion Budget \$0 \$0
unempl TOTAL S State TOTAL I 216.1 State G Labo The pur TOTAL S State TOTAL S	rpose of this appropriation is to fund a Chief Lo loyment insurance matters and respond to find STATE FUNDS General Funds PUBLIC FUNDS Eliminate funds for a Chief Labor Offic unemployment insurance matters and vetoed. eneral Funds r Market Information rpose of this appropriation is to collect, analyze STATE FUNDS General Funds FEDERAL FUNDS	e, and publish a wide array of informa \$0 \$0 \$198,916	\$198,916 \$198,916 \$198,916 appropriate leg (\$198,916) (\$198,916) tion about the sta \$0 \$0 \$2,663,385	islation, to oversee \$198,916 \$198,916 \$198,916 gislation, to ove mpowering legi (\$198,916) Continuat ate's labor market. \$0 \$0 \$0 \$2,663,385	all \$198,916 \$198,916 \$198,916 \$198,916 ersee all (\$198,916) (\$198,916) :ion Budget \$0 \$0 \$2,663,385
unempli TOTAL S State TOTAL I 216.1 State G Labo The pur TOTAL S State TOTAL S State	rpose of this appropriation is to fund a Chief Lo loyment insurance matters and respond to find STATE FUNDS General Funds PUBLIC FUNDS Eliminate funds for a Chief Labor Offic unemployment insurance matters and vetoed. eneral Funds r Market Information rpose of this appropriation is to collect, analyze STATE FUNDS General Funds	e, and publish a wide array of informa \$0 \$0 \$198,916	\$198,916 \$198,916 \$198,916 appropriate leg (\$198,916) (\$198,916)	islation, to oversee \$198,916 \$198,916 gislation, to ove mpowering legi (\$198,916) Continuat ate's labor market. \$0 \$0	all \$198,916 \$198,916 \$198,916 ersee all slation being (\$198,916) :ion Budget \$0 \$0
unemple TOTAL S State TOTAL I 216.1 State G Labo The pur TOTAL S State TOTAL S State	rpose of this appropriation is to fund a Chief La loyment insurance matters and respond to find STATE FUNDS General Funds PUBLIC FUNDS Eliminate funds for a Chief Labor Offic unemployment insurance matters and vetoed. eneral Funds r Market Information rpose of this appropriation is to collect, analyze STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized PUBLIC FUNDS	e, and publish a wide array of informa \$198,916 \$198,916 \$198,916 \$198,916 \$198,916 \$198,916 (\$198,916) \$0 \$0 \$0 \$2,663,385 \$2,663,385 \$2,663,385	\$198,916 \$198,916 \$198,916 appropriate leg (\$198,916) (\$198,916) tion about the sta \$0 \$2,663,385 \$2,663,385 \$2,663,385	islation, to oversee \$198,916 \$198,916 \$198,916 gislation, to ove mpowering legi (\$198,916) Continuat ate's labor market. \$0 \$0 \$2,663,385 \$2,663,385	all \$198,916 \$198,916 \$198,916 \$198,916 (\$198,916) (\$198,916) :ion Budget \$0 \$2,663,385 \$2,663,385 \$2,663,385

\$24,003,153 \$24,003,153 \$24,003,153 \$24,003,153 Federal Funds Not Itemized TOTAL AGENCY FUNDS \$3,426,000 \$3,426,000 \$3,426,000 \$3,426,000 Intergovernmental Transfers \$600,000 \$600,000 \$600,000 Intergovernmental Transfers Not Itemized \$600,000 \$600,000 \$600,000 Sales and Services \$2,826,000 \$2,826,000 \$2,826,000 \$2,826,000 Sales and Services Not Itemized \$2,826,000 \$2,826,000 \$2,826,000 \$2,826,000 TOTAL INTRA-STATE GOVERNMENT TRANSFERS \$901,182 \$901,182 \$901,182 \$901,182 \$901,182 \$901,182 State Funds Transfers Agency to Agency Contracts \$901,182 \$901,182 \$901,182 TOTAL PUBLIC FUNDS \$29,985,118 \$29,985,118 \$29,985,118 \$29,985,118

Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency 215.1

HB 910 (FY 2022A)

3/11/2022

Drafted by Senate Budget and Evaluation Office

As Passed

\$600,000

\$600,000

\$901,182

\$901,182

\$901,182

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$2,663,385	\$2,663,385	\$2,663,385	\$2,663,385
Federal Funds Not Itemized	\$2,663,385	\$2,663,385	\$2,663,385	\$2,663,385
TOTAL PUBLIC FUNDS	\$2,663,385	\$2,663,385	\$2,663,385	\$2,663,385

HB 910 (FY 2022A)	Governor	House	Senate	As Passed
217.100 Labor Market Information			Appropriatio	on (HB 910)
The purpose of this appropriation is to collect, analyze, and p	oublish a wide array of informa	tion about the sta	ite's labor market.	
TOTAL FEDERAL FUNDS	\$2,663,385	\$2,663,385	\$2,663,385	\$2,663,385
Federal Funds Not Itemized	\$2,663,385	\$2,663,385	\$2,663,385	\$2,663,385
TOTAL PUBLIC FUNDS	\$2,663,385	\$2,663,385	\$2,663,385	\$2,663,385
	<i>42,003,303</i>	, ,,	,	
	<i>\$2,665,565</i>			
Unemployment Insurance The purpose of this appropriation is to enhance Georgia's eco employers and distributing unemployment benefits to eligible	onomic strength by collecting u		Continuat	ion Budget
Unemployment Insurance The purpose of this appropriation is to enhance Georgia's eco	onomic strength by collecting u		Continuat	ion Budget Georgia's
Unemployment Insurance The purpose of this appropriation is to enhance Georgia's eco employers and distributing unemployment benefits to eligible	onomic strength by collecting u e claimants.	inemployment ins	Continuat surance taxes from	ion Budget
Unemployment Insurance The purpose of this appropriation is to enhance Georgia's eco employers and distributing unemployment benefits to eligible TOTAL STATE FUNDS	onomic strength by collecting u e claimants. \$4,211,553	inemployment ins \$4,211,553	Continuat Surance taxes from \$4,211,553	ion Budget Georgia's \$4,211,553

\$335,000

\$335,000

\$335,000

\$92,181

\$30,038,319

\$335,000

\$335,000

\$335,000

\$92,181

\$30,038,319

\$335,000

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\$92,181

\$0

Continuation Budget

\$30,038,319

\$335,000

\$335,000

\$335,000

\$92,181

\$0

\$30,038,319

TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized

218.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds

TOTAL PUBLIC FUNDS

218.2 The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

State General Funds

218.100 Unemployment Insurance			Appropriation (HB 910)		
The purpose of this appropriation is to enhance Georgia's economic strea	ngth by collecting ι	inemployment ins	urance taxes from	Georgia's	
employers and distributing unemployment benefits to eligible claimants.					
TOTAL STATE FUNDS	\$4,303,734	\$4,303,734	\$4,303,734	\$4,303,734	
State General Funds	\$4,303,734	\$4,303,734	\$4,303,734	\$4,303,734	
TOTAL FEDERAL FUNDS	\$25,491,766	\$25,491,766	\$25,491,766	\$25,491,766	
Federal Funds Not Itemized	\$25,491,766	\$25,491,766	\$25,491,766	\$25,491,766	
TOTAL AGENCY FUNDS	\$335,000	\$335,000	\$335,000	\$335,000	
Sales and Services	\$335,000	\$335,000	\$335,000	\$335,000	
Sales and Services Not Itemized	\$335,000	\$335,000	\$335,000	\$335,000	
TOTAL PUBLIC FUNDS	\$30,130,500	\$30,130,500	\$30,130,500	\$30,130,500	

Workforce Solutions

The purpose of this appropriation is to assist employers and job seekers with job matching services and to promote economic growth and development.

TOTAL STATE FUNDS	\$6,884,723	\$6,884,723	\$6,884,723	\$6,884,723
State General Funds	\$6,884,723	\$6,884,723	\$6,884,723	\$6,884,723
TOTAL FEDERAL FUNDS	\$39,722,250	\$39,722,250	\$39,722,250	\$39,722,250
Federal Funds Not Itemized	\$39,722,250	\$39,722,250	\$39,722,250	\$39,722,250
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$4,944,218	\$4,944,218	\$4,944,218	\$4,944,218
State Funds Transfers	\$3,385,000	\$3,385,000	\$3,385,000	\$3,385,000
Agency to Agency Contracts	\$3,385,000	\$3,385,000	\$3,385,000	\$3,385,000
Agency Funds Transfers	\$1,559,218	\$1,559,218	\$1,559,218	\$1,559,218
Agency Fund Transfers Not Itemized	\$1,559,218	\$1,559,218	\$1,559,218	\$1,559,218
TOTAL PUBLIC FUNDS	\$51,551,191	\$51,551,191	\$51,551,191	\$51,551,191

219.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds

\$179,598	\$179,598	\$179,598	\$179,598

219.100 Workforce Solutions	Appropriation (HB 910)
The summer of this summer sinting is to provide sumplement and is here here	it is a second second to assume the second

The purpose of this appropriation is to assist employers and job seekers with job matching services and to promote economic growth and development.

HB 910 (FY 2022A)	Governor	House	Senate	As Passed
TOTAL STATE FUNDS	\$7,064,321	\$7,064,321	\$7,064,321	\$7,064,321
State General Funds	\$7,064,321	\$7,064,321	\$7,064,321	\$7,064,321
TOTAL FEDERAL FUNDS	\$39,722,250	\$39,722,250	\$39,722,250	\$39,722,250
Federal Funds Not Itemized	\$39,722,250	\$39,722,250	\$39,722,250	\$39,722,250
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$4,944,218	\$4,944,218	\$4,944,218	\$4,944,218
State Funds Transfers	\$3,385,000	\$3,385,000	\$3,385,000	\$3,385,000
Agency to Agency Contracts	\$3,385,000	\$3,385,000	\$3,385,000	\$3,385,000
Agency Funds Transfers	\$1,559,218	\$1,559,218	\$1,559,218	\$1,559,218
Agency Fund Transfers Not Itemized	\$1,559,218	\$1,559,218	\$1,559,218	\$1,559,218
TOTAL PUBLIC FUNDS	\$51,730,789	\$51,730,789	\$51,730,789	\$51,730,789

Section 33: Law, Department of

	Sect	ion Total - Co	ontinuation	
TOTAL STATE FUNDS	\$30,485,736	\$30,485,736	\$30,485,736	\$30,485,736
State General Funds	\$30,485,736	\$30,485,736	\$30,485,736	\$30,485,736
TOTAL FEDERAL FUNDS	\$3,729,332	\$3,729,332	\$3,729,332	\$3,729,332
Federal Funds Not Itemized	\$3,729,332	\$3,729,332	\$3,729,332	\$3,729,332
TOTAL AGENCY FUNDS	\$850,151	\$850,151	\$850,151	\$850,151
Sales and Services	\$850,151	\$850,151	\$850,151	\$850,151
Sales and Services Not Itemized	\$850,151	\$850,151	\$850,151	\$850,151
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$57,940,761	\$57,940,761	\$57,940,761	\$57,940,761
State Funds Transfers	\$57,940,761	\$57,940,761	\$57,940,761	\$57,940,761
State Fund Transfers Not Itemized	\$57,940,761	\$57,940,761	\$57,940,761	\$57,940,761
TOTAL PUBLIC FUNDS	\$93,005,980	\$93,005,980	\$93,005,980	\$93,005,980
	Sect	ion Total - Fi	nal	
TOTAL STATE FUNDS	Sect \$31,637,533	ion Total - Fi \$31,637,533	nal \$31,633,496	\$31,633,496
TOTAL STATE FUNDS State General Funds				\$31,633,496 \$31,633,496
	\$31,637,533	\$31,637,533	\$31,633,496	
State General Funds	\$31,637,533 \$31,637,533	\$31,637,533 \$31,637,533	\$31,633,496 \$31,633,496	\$31,633,496
State General Funds TOTAL FEDERAL FUNDS	\$31,637,533 \$31,637,533 \$3,729,332	\$31,637,533 \$31,637,533 \$3,729,332	\$31,633,496 \$31,633,496 \$3,729,332	\$31,633,496 \$3,729,332
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized	\$31,637,533 \$31,637,533 \$3,729,332 \$3,729,332	\$31,637,533 \$31,637,533 \$3,729,332 \$3,729,332	\$31,633,496 \$31,633,496 \$3,729,332 \$3,729,332	\$31,633,496 \$3,729,332 \$3,729,332
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS	\$31,637,533 \$31,637,533 \$3,729,332 \$3,729,332 \$850,151	\$31,637,533 \$31,637,533 \$3,729,332 \$3,729,332 \$850,151	\$31,633,496 \$31,633,496 \$3,729,332 \$3,729,332 \$850,151	\$31,633,496 \$3,729,332 \$3,729,332 \$850,151
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Sales and Services	\$31,637,533 \$31,637,533 \$3,729,332 \$3,729,332 \$850,151 \$850,151	\$31,637,533 \$31,637,533 \$3,729,332 \$3,729,332 \$850,151 \$850,151	\$31,633,496 \$31,633,496 \$3,729,332 \$3,729,332 \$850,151 \$850,151	\$31,633,496 \$3,729,332 \$3,729,332 \$850,151 \$850,151
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized	\$31,637,533 \$31,637,533 \$3,729,332 \$3,729,332 \$850,151 \$850,151 \$850,151	\$31,637,533 \$31,637,533 \$3,729,332 \$3,729,332 \$850,151 \$850,151 \$850,151	\$31,633,496 \$31,633,496 \$3,729,332 \$3,729,332 \$850,151 \$850,151 \$850,151	\$31,633,496 \$3,729,332 \$3,729,332 \$850,151 \$850,151 \$850,151
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$31,637,533 \$31,637,533 \$3,729,332 \$3,729,332 \$850,151 \$850,151 \$850,151 \$57,940,761	\$31,637,533 \$31,637,533 \$3,729,332 \$3,729,332 \$850,151 \$850,151 \$850,151 \$850,151 \$57,940,761	\$31,633,496 \$31,633,496 \$3,729,332 \$3,729,332 \$850,151 \$850,151 \$850,151 \$850,151	\$31,633,496 \$3,729,332 \$3,729,332 \$850,151 \$850,151 \$850,151 \$57,940,761
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers	\$31,637,533 \$31,637,533 \$3,729,332 \$3,729,332 \$850,151 \$850,151 \$850,151 \$57,940,761 \$57,940,761	\$31,637,533 \$31,637,533 \$3,729,332 \$3,729,332 \$850,151 \$850,151 \$850,151 \$57,940,761 \$57,940,761	\$31,633,496 \$31,633,496 \$3,729,332 \$3,729,332 \$850,151 \$850,151 \$850,151 \$57,940,761 \$57,940,761	\$31,633,496 \$3,729,332 \$3,729,332 \$850,151 \$850,151 \$850,151 \$57,940,761 \$57,940,761

Law, Department of

Continuation Budget

The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the state of Georgia is involved.

TOTAL STATE FUNDS	\$29,109,353	\$29,109,353	\$29,109,353	\$29,109,353
State General Funds	\$29,109,353	\$29,109,353	\$29,109,353	\$29,109,353
TOTAL FEDERAL FUNDS	\$96,000	\$96,000	\$96,000	\$96,000
Federal Funds Not Itemized	\$96,000	\$96,000	\$96,000	\$96,000
TOTAL AGENCY FUNDS	\$848,040	\$848,040	\$848,040	\$848,040
Sales and Services	\$848,040	\$848,040	\$848,040	\$848,040
Sales and Services Not Itemized	\$848,040	\$848,040	\$848,040	\$848,040
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$57,940,761	\$57,940,761	\$57,940,761	\$57,940,761
State Funds Transfers	\$57,940,761	\$57,940,761	\$57,940,761	\$57,940,761
State Fund Transfers Not Itemized	\$57,940,761	\$57,940,761	\$57,940,761	\$57,940,761
TOTAL PUBLIC FUNDS	\$87,994,154	\$87,994,154	\$87,994,154	\$87,994,154

220.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

220.100 Law, Department of			Appropriatio	n (HB 910)
State General Funds			(\$4,037)	(\$4,037)
220.2 Reduce funds pursuant to O.C.G.A. § 45-7-3.				
State General Funds	\$1,078,137	\$1,078,137	\$1,078,137	\$1,078,137

HB 910 (FY 2022A)	Governor	House	Senate	As Passed

The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the state of Georgia is involved.

agreements regarding any matter in when the state of Georgia is	mvoncu.			
TOTAL STATE FUNDS	\$30,187,490	\$30,187,490	\$30,183,453	\$30,183,453
State General Funds	\$30,187,490	\$30,187,490	\$30,183,453	\$30,183,453
TOTAL FEDERAL FUNDS	\$96,000	\$96,000	\$96,000	\$96,000
Federal Funds Not Itemized	\$96,000	\$96,000	\$96,000	\$96,000
TOTAL AGENCY FUNDS	\$848,040	\$848,040	\$848,040	\$848,040
Sales and Services	\$848,040	\$848,040	\$848,040	\$848,040
Sales and Services Not Itemized	\$848,040	\$848,040	\$848,040	\$848,040
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$57,940,761	\$57,940,761	\$57,940,761	\$57,940,761
State Funds Transfers	\$57,940,761	\$57,940,761	\$57,940,761	\$57,940,761
State Fund Transfers Not Itemized	\$57,940,761	\$57,940,761	\$57,940,761	\$57,940,761
TOTAL PUBLIC FUNDS	\$89,072,291	\$89,072,291	\$89,068,254	\$89,068,254

Medicaid Fraud Control Unit

Continuation Budget

The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.

TOTAL STATE FUNDS	¢1 276 282	61 276 202	61 276 202	¢1 276 292
	\$1,376,383	\$1,376,383	\$1,376,383	\$1,376,383
State General Funds	\$1,376,383	\$1,376,383	\$1,376,383	\$1,376,383
TOTAL FEDERAL FUNDS	\$3,633,332	\$3,633,332	\$3,633,332	\$3,633,332
Federal Funds Not Itemized	\$3,633,332	\$3,633,332	\$3,633,332	\$3,633,332
TOTAL AGENCY FUNDS	\$2,111	\$2,111	\$2,111	\$2,111
Sales and Services	\$2,111	\$2,111	\$2,111	\$2,111
Sales and Services Not Itemized	\$2,111	\$2,111	\$2,111	\$2,111
TOTAL PUBLIC FUNDS	\$5,011,826	\$5,011,826	\$5,011,826	\$5,011,826

221.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$73,660	\$73,660	\$73,660	\$73,660

221.100 Medicaid Fraud Control Unit			Appropriatio	n (HB 910)
The purpose of this appropriation is to serve as the center	for the identification, arrest, and	prosecution of pro	oviders of health se	ervices and
patients who defraud the Medicaid Program.				
TOTAL STATE FUNDS	\$1,450,043	\$1,450,043	\$1,450,043	\$1,450,043
State General Funds	\$1,450,043	\$1,450,043	\$1,450,043	\$1,450,043
TOTAL FEDERAL FUNDS	\$3,633,332	\$3,633,332	\$3,633,332	\$3,633,332
Federal Funds Not Itemized	\$3,633,332	\$3,633,332	\$3,633,332	\$3,633,332
TOTAL AGENCY FUNDS	\$2,111	\$2,111	\$2,111	\$2,111
Sales and Services	\$2,111	\$2,111	\$2,111	\$2,111
Sales and Services Not Itemized	\$2,111	\$2,111	\$2,111	\$2,111
TOTAL PUBLIC FUNDS	\$5,085,486	\$5,085,486	\$5,085,486	\$5,085,486

There is hereby appropriated to the Department of Law the sum of \$500,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Department of Law for consumer protection for all the purposes for which such moneys may be appropriated pursuant to Article 28.

Section 34: Natural Resources, Department of

	Section Total - Continuation			
TOTAL STATE FUNDS	\$133,569,691	\$133,569,691	\$133,569,691	\$133,569,691
State General Funds	\$133,569,691	\$133,569,691	\$133,569,691	\$133,569,691
TOTAL FEDERAL FUNDS	\$70,726,663	\$70,726,663	\$70,726,663	\$70,726,663
Federal Funds Not Itemized	\$70,726,663	\$70,726,663	\$70,726,663	\$70,726,663
TOTAL AGENCY FUNDS	\$96,385,632	\$96,385,632	\$96,385,632	\$96,385,632
Contributions, Donations, and Forfeitures	\$549,364	\$549 <i>,</i> 364	\$549,364	\$549,364
Contributions, Donations, and Forfeitures Not Itemized	\$549,364	\$549 <i>,</i> 364	\$549,364	\$549,364
Intergovernmental Transfers	\$50,572	\$50,572	\$50,572	\$50,572
Intergovernmental Transfers Not Itemized	\$50,572	\$50,572	\$50,572	\$50,572
Royalties and Rents	\$45,165	\$45,165	\$45 <i>,</i> 165	\$45,165
Royalties and Rents Not Itemized	\$45,165	\$45,165	\$45,165	\$45,165
Sales and Services	\$95,736,874	\$95,736,874	\$95,736,874	\$95,736,874
Sales and Services Not Itemized	\$95,736,874	\$95,736,874	\$95,736,874	\$95,736,874
Sanctions, Fines, and Penalties	\$3,657	\$3 <i>,</i> 657	\$3 <i>,</i> 657	\$3,657
Sanctions, Fines, and Penalties Not Itemized	\$3,657	\$3,657	\$3,657	\$3,657

HB 910 (FY 2022A)	Governor	House	Senate	As Passed
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$130,000	\$130,000	\$130,000	\$130,000
State Funds Transfers	\$130,000	\$130,000	\$130,000	\$130,000
Agency to Agency Contracts	\$130,000	\$130,000	\$130,000	\$130,000
TOTAL PUBLIC FUNDS	\$300,811,986	\$300,811,986	\$300,811,986	\$300,811,986
	Sec	tion Total - F	inal	
TOTAL STATE FUNDS	\$144,811,448	\$168,192,045	\$183,152,045	\$183,152,045
State General Funds	\$144,811,448	\$168,192,045	\$183,152,045	\$183,152,045
TOTAL FEDERAL FUNDS	\$70,726,663	\$70,726,663	\$70,726,663	\$70,726,663
Federal Funds Not Itemized	\$70,726,663	\$70,726,663	\$70,726,663	\$70,726,663
TOTAL AGENCY FUNDS	\$96,385,632	\$96,385,632	\$96,385,632	\$96,385,632
Contributions, Donations, and Forfeitures	\$549,364	\$549,364	\$549,364	\$549,364
Contributions, Donations, and Forfeitures Not Itemized	\$549,364	\$549,364	\$549,364	\$549,364
Intergovernmental Transfers	\$50,572	\$50,572	\$50,572	\$50,572
Intergovernmental Transfers Not Itemized	\$50,572	\$50,572	\$50,572	\$50,572
Royalties and Rents	\$45,165	\$45,165	\$45,165	\$45,165
Royalties and Rents Not Itemized	\$45,165	\$45,165	\$45,165	\$45,165
Sales and Services	\$95,736,874	\$95,736,874	\$95,736,874	\$95,736,874
Sales and Services Not Itemized	\$95,736,874	\$95,736,874	\$95,736,874	\$95,736,874
Sanctions, Fines, and Penalties	\$3,657	\$3,657	\$3,657	\$3,657
Sanctions, Fines, and Penalties Not Itemized	\$3,657	\$3,657	\$3,657	\$3,657
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$130,000	\$130,000	\$130,000	\$130,000
State Funds Transfers	\$130,000	\$130,000	\$130,000	\$130,000
Agency to Agency Contracts	\$130,000	\$130,000	\$130,000	\$130,000
TOTAL PUBLIC FUNDS	\$312,053,743	\$335,434,340	\$350,394,340	\$350,394,340

Coastal Resources

Continuation Budget

The purpose of this appropriation is to preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic development with resource preservation and improvement by assessing and restoring coastal wetlands, by regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.

TOTAL STATE FUNDS	\$2,816,944	\$2,816,944	\$2,816,944	\$2,816,944
State General Funds	\$2,816,944	\$2,816,944	\$2,816,944	\$2,816,944
TOTAL FEDERAL FUNDS	\$5,096,144	\$5,096,144	\$5,096,144	\$5,096,144
Federal Funds Not Itemized	\$5,096,144	\$5,096,144	\$5,096,144	\$5,096,144
TOTAL AGENCY FUNDS	\$107,925	\$107,925	\$107,925	\$107,925
Contributions, Donations, and Forfeitures	\$70,760	\$70,760	\$70,760	\$70,760
Contributions, Donations, and Forfeitures Not Itemized	\$70,760	\$70,760	\$70,760	\$70,760
Royalties and Rents	\$37,165	\$37,165	\$37,165	\$37,165
Royalties and Rents Not Itemized	\$37,165	\$37,165	\$37,165	\$37,165
TOTAL PUBLIC FUNDS	\$8,021,013	\$8,021,013	\$8,021,013	\$8,021,013

222.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$156,492	\$156,492	\$156,492	\$156,492

222.100 Coastal Resources Appropriation (HB 910	222.100 Coastal Resources	Appropriation (HB 910)
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The purpose of this appropriation is to preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic development with resource preservation and improvement by assessing and restoring coastal wetlands, by regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.

jishing caacation, and by constructing and maintaining a tijicial recjs.				
TOTAL STATE FUNDS	\$2,973,436	\$2,973,436	\$2,973,436	\$2,973,436
State General Funds	\$2,973,436	\$2,973,436	\$2,973,436	\$2,973,436
TOTAL FEDERAL FUNDS	\$5,096,144	\$5,096,144	\$5,096,144	\$5,096,144
Federal Funds Not Itemized	\$5,096,144	\$5,096,144	\$5,096,144	\$5,096,144
TOTAL AGENCY FUNDS	\$107,925	\$107,925	\$107,925	\$107,925
Contributions, Donations, and Forfeitures	\$70,760	\$70,760	\$70,760	\$70,760
Contributions, Donations, and Forfeitures Not Itemized	\$70,760	\$70,760	\$70,760	\$70,760
Royalties and Rents	\$37,165	\$37,165	\$37,165	\$37,165
Royalties and Rents Not Itemized	\$37,165	\$37,165	\$37,165	\$37,165
TOTAL PUBLIC FUNDS	\$8,177,505	\$8,177,505	\$8,177,505	\$8,177,505

Departmental Administration (DNR)

HB 91	LO (FY 2022A)	Governor	House	Senate	As Passed
The pu	rpose of this appropriation is to provide administrative support fo	or all programs of th	he department.		
State	STATE FUNDS General Funds PUBLIC FUNDS	\$11,779,003 \$11,779,003 \$11,779,003	\$11,779,003 \$11,779,003 \$11,779,003	\$11,779,003 \$11,779,003 \$11,779,003	\$11,779,003 \$11,779,003 \$11,779,003
223.1	Increase funds for a \$5,000 pay increase for all full-t recruitment and retention needs.	ime, benefit elig	ible state empl	loyees to addre	ss agency
State G	Seneral Funds	\$442,274	\$442,274	\$442,274	\$442,274
223.2	Increase funds for the replacement of 45 vehicles for law enforcement equipment which has exceeded its		•	ship exceeds bo	ok value and
State G	General Funds	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000
223.	100 Departmental Administration (DNR)			Appropriatio	on (HB 910)
The pu	rpose of this appropriation is to provide administrative support fo	or all programs of th	he department.		
TOTAL	STATE FUNDS	\$13,421,277	\$13,421,277	\$13,421,277	\$13,421,277
State	General Funds	\$13,421,277	\$13,421,277	\$13,421,277	\$13,421,277

Environmental Protection

TOTAL PUBLIC FUNDS

Continuation Budget

\$13,421,277

\$13,421,277

The purpose of this appropriation is to protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the quality and quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.

\$13,421,277

\$13,421,277

TOTAL STATE FUNDS	\$28,390,389	\$28,390,389	\$28,390,389	\$28,390,389
State General Funds	\$28,390,389	\$28,390,389	\$28,390,389	\$28,390,389
TOTAL FEDERAL FUNDS	\$29,694,911	\$29,694,911	\$29,694,911	\$29,694,911
Federal Funds Not Itemized	\$29,694,911	\$29,694,911	\$29,694,911	\$29,694,911
TOTAL AGENCY FUNDS	\$55,393,856	\$55,393,856	\$55,393,856	\$55,393,856
Contributions, Donations, and Forfeitures	\$226,353	\$226,353	\$226,353	\$226,353
Contributions, Donations, and Forfeitures Not Itemized	\$226,353	\$226,353	\$226,353	\$226,353
Sales and Services	\$55,167,503	\$55,167,503	\$55,167,503	\$55,167,503
Sales and Services Not Itemized	\$55,167,503	\$55,167,503	\$55,167,503	\$55,167,503
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$130,000	\$130,000	\$130,000	\$130,000
State Funds Transfers	\$130,000	\$130,000	\$130,000	\$130,000
Agency to Agency Contracts	\$130,000	\$130,000	\$130,000	\$130,000
TOTAL PUBLIC FUNDS	\$113,609,156	\$113,609,156	\$113,609,156	\$113,609,156

224.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State Ge	eneral Funds	\$1,139,613	\$1,139,613	\$1,139,613	\$1,139,613	
224.2	Increase funds for the increased cost of the Lake Lanier initially funded in FY2019 and executed in January 2021		nent with the A	rmy Corps of Ei	ngineers,	
State Ge	eneral Funds	\$2,787,792	\$2,787,792	\$2,787,792	\$2,787,792	
224.3 Increase funds for the replacement of 25 vehicles for which the total cost of ownership exceeds book value and laboratory equipment which has exceeded its expected useful life.						
State Ge	eneral Funds	\$1,420,500	\$1,420,500	\$1,420,500	\$1,420,500	
224.4	224.4 Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state					

ie salary adjustment to provide parity for all full-tir ne, benefit-eligible s rease junas joi employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs) \$1,761,186

State General Funds

\$1,761,186 \$1,761,186

HB 910 (FY 2022A)	Governor	House	Senate	As Passed

224.5 The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

State General Funds

224.100 Environmental Protection

Appropriation (HB 910)

Continuation Budget

Continuation Budget

\$O

\$0

The purpose of this appropriation is to protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the quality and quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.

the amount of water used.				
TOTAL STATE FUNDS	\$33,738,294	\$35,499,480	\$35,499,480	\$35,499,480
State General Funds	\$33,738,294	\$35,499,480	\$35,499,480	\$35,499,480
TOTAL FEDERAL FUNDS	\$29,694,911	\$29,694,911	\$29,694,911	\$29,694,911
Federal Funds Not Itemized	\$29,694,911	\$29,694,911	\$29,694,911	\$29,694,911
TOTAL AGENCY FUNDS	\$55,393,856	\$55,393,856	\$55,393,856	\$55,393,856
Contributions, Donations, and Forfeitures	\$226,353	\$226,353	\$226,353	\$226,353
Contributions, Donations, and Forfeitures Not Itemized	\$226,353	\$226,353	\$226,353	\$226,353
Sales and Services	\$55,167,503	\$55,167,503	\$55,167,503	\$55,167,503
Sales and Services Not Itemized	\$55,167,503	\$55,167,503	\$55,167,503	\$55,167,503
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$130,000	\$130,000	\$130,000	\$130,000
State Funds Transfers	\$130,000	\$130,000	\$130,000	\$130,000
Agency to Agency Contracts	\$130,000	\$130,000	\$130,000	\$130,000
TOTAL PUBLIC FUNDS	\$118,957,061	\$120,718,247	\$120,718,247	\$120,718,247

Georgia Outdoor Stewardship Program

The purpose of this appropriation is to provide funding through grant and loan opportunities for land conservation, parks, trails, and outdoor recreation.

TOTAL STATE FUNDS	\$20,705,266	\$20,705,266	\$20,705,266	\$20,705,266
State General Funds	\$20,705,266	\$20,705,266	\$20,705,266	\$20,705,266
TOTAL PUBLIC FUNDS	\$20,705,266	\$20,705,266	\$20,705,266	\$20,705,266

225.100 Georgia Outdoor Stewardship Program Appropriation (H			on (HB 910)	
The purpose of this appropriation is to provide funding thro recreation.	ugh grant and loan opportunitie	es for land conserv	vation, parks, trail	s, and outdoor
TOTAL STATE FUNDS	\$20,705,266	\$20,705,266	\$20,705,266	\$20,705,266
State General Funds	\$20,705,266	\$20,705,266	\$20,705,266	\$20,705,266
TOTAL PUBLIC FUNDS	\$20,705,266	\$20,705,266	\$20,705,266	\$20,705,266

Hazardous Waste Trust Fund

The purpose of this appropriation is to fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental Protection Agency, to fund related operations and oversight positions within the Environmental Protection Division, and to reimburse local governments for landfill remediation.

TOTAL STATE FUNDS	\$8,344,246	\$8,344,246	\$8,344,246	\$8,344,246
State General Funds	\$8,344,246	\$8,344,246	\$8,344,246	\$8,344,246
TOTAL PUBLIC FUNDS	\$8,344,246	\$8,344,246	\$8,344,246	\$8,344,246

226.100 Hazardous Waste Trust Fund			Appropriation (HB 910		
The purpose of this appropriation is to fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing					
requirements for Superfund sites identified by the US Environmental Protection Agency, to fund related operations and oversight positions					
within the Environmental Protection Division, and to reimburse local governments for landfill remediation.					
TOTAL STATE FUNDS	\$8,344,246	\$8,344,246	\$8,344,246	\$8,344,246	
State General Funds	\$8,344,246	\$8,344,246	\$8,344,246	\$8,344,246	
TOTAL PUBLIC FUNDS	\$8,344,246	\$8,344,246	\$8,344,246	\$8,344,246	

HB 910 (FY 2022A)	Governor	House	Senate	As Passed

Law Enforcement

The purpose of this appropriation is to enforce all state and federal laws and departmental regulations relative to protecting Georgia's wildlife, natural, archeological, and cultural resources, DNR properties, boating safety, and litter and waste laws; to teach hunter and boater education classes; and to assist other law enforcement agencies upon request in providing public safety for the citizens and visitors of Georgia.

TOTAL STATE FUNDS	\$23,365,004	\$23,365,004	\$23,365,004	\$23,365,004
State General Funds	\$23,365,004	\$23,365,004	\$23,365,004	\$23,365,004
TOTAL FEDERAL FUNDS	\$2,751,293	\$2,751,293	\$2,751,293	\$2,751,293
Federal Funds Not Itemized	\$2,751,293	\$2,751,293	\$2,751,293	\$2,751,293
TOTAL AGENCY FUNDS	\$3,657	\$3,657	\$3,657	\$3,657
Sanctions, Fines, and Penalties Sanctions, Fines, and Penalties Not Itemized	\$3,657 \$3,657 \$3,657	\$3,657 \$3,657 \$3,657	\$3,657 \$3,657 \$3,657	\$3,657 \$3,657 \$3,657
TOTAL PUBLIC FUNDS	\$26,119,954	\$26,119,954	\$26,119,954	\$26,119,954

Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency 227.1 recruitment and retention needs.

State General Funds	\$1,231,824	\$1,231,824	\$1,231,824	\$1,231,824

227.100 Law Enforcement Appropriation (HB 910)				
The purpose of this appropriation is to enforce all state and federal la	ws and departmental	regulations relati	ve to protecting G	eorgia's
wildlife, natural, archeological, and cultural resources, DNR properties, boating safety, and litter and waste laws; to teach hunter and boater				
education classes; and to assist other law enforcement agencies upor	request in providing	public safety for tl	he citizens and visi	tors of Georgia.
TOTAL STATE FUNDS	\$24,596,828	\$24,596,828	\$24,596,828	\$24,596,828
State General Funds	\$24,596,828	\$24,596,828	\$24,596,828	\$24,596,828
TOTAL FEDERAL FUNDS	\$2,751,293	\$2,751,293	\$2,751,293	\$2,751,293
Federal Funds Not Itemized	\$2,751,293	\$2,751,293	\$2,751,293	\$2,751,293
TOTAL AGENCY FUNDS	\$3,657	\$3,657	\$3,657	\$3,657
Sanctions, Fines, and Penalties	\$3,657	\$3,657	\$3,657	\$3,657
Sanctions, Fines, and Penalties Not Itemized	\$3,657	\$3,657	\$3,657	\$3,657
TOTAL PUBLIC FUNDS	\$27,351,778	\$27,351,778	\$27,351,778	\$27,351,778

Parks, Recreation and Historic Sites

Continuation Budget The purpose of this appropriation is to manage, operate, market, and maintain the state's golf courses, parks, lodges, conference centers, and historic sites.

TOTAL STATE FUNDS	\$15,625,316	\$15,625,316	\$15,625,316	\$15,625,316
State General Funds	\$15,625,316	\$15,625,316	\$15,625,316	\$15,625,316
TOTAL FEDERAL FUNDS	\$3,204,029	\$3,204,029	\$3,204,029	\$3,204,029
Federal Funds Not Itemized	\$3,204,029	\$3,204,029	\$3,204,029	\$3,204,029
TOTAL AGENCY FUNDS	\$32,391,791	\$32,391,791	\$32,391,791	\$32,391,791
Contributions, Donations, and Forfeitures	\$252,251	\$252,251	\$252,251	\$252,251
Contributions, Donations, and Forfeitures Not Itemized	\$252,251	\$252,251	\$252,251	\$252,251
Sales and Services	\$32,139,540	\$32,139,540	\$32,139,540	\$32,139,540
Sales and Services Not Itemized	\$32,139,540	\$32,139,540	\$32,139,540	\$32,139,540
TOTAL PUBLIC FUNDS	\$51,221,136	\$51,221,136	\$51,221,136	\$51,221,136

228.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds \$854,983 \$854,983 \$854,983

Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state 228.2 employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)

State Ge	eneral Funds	\$711,746	\$711,746	\$711,746
228.3 Increase funds to construct the Jekyll Island Public Safety Complex.				
State Ge	eneral Funds	\$5,947,665	\$5,947,665	\$5,947,665
228.4 Increase funds for repairs and renovations to parks and recreational facilities.				
State Ge	eneral Funds	\$14,960,000	\$29,920,000	\$29,920,000

\$854,983

HB 910 (FY 2022A)	Governor	House	Senate	As Passed

228.5 The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

State General Funds

228.100 Parks, Recreation and Historic Sites			Appropriatio	on (HB 910)
The purpose of this appropriation is to manage, operate, market, ar	d maintain the state's	golf courses, park	s, lodges, conferen	ce centers, and
historic sites.				
TOTAL STATE FUNDS	\$16,480,299	\$38,099,710	\$53,059,710	\$53,059,710
State General Funds	\$16,480,299	\$38,099,710	\$53,059,710	\$53,059,710
TOTAL FEDERAL FUNDS	\$3,204,029	\$3,204,029	\$3,204,029	\$3,204,029
Federal Funds Not Itemized	\$3,204,029	\$3,204,029	\$3,204,029	\$3,204,029
TOTAL AGENCY FUNDS	\$32,391,791	\$32,391,791	\$32,391,791	\$32,391,791
Contributions, Donations, and Forfeitures	\$252,251	\$252,251	\$252,251	\$252,251
Contributions, Donations, and Forfeitures Not Itemized	\$252,251	\$252,251	\$252,251	\$252,251
Sales and Services	\$32,139,540	\$32,139,540	\$32,139,540	\$32,139,540
Sales and Services Not Itemized	\$32,139,540	\$32,139,540	\$32,139,540	\$32,139,540
TOTAL PUBLIC FUNDS	\$52,076,119	\$73,695,530	\$88,655,530	\$88,655,530

Solid Waste Trust Fund

The purpose of this appropriation is to fund the administration of the scrap tire management activity; to enable emergency, preventative, and corrective actions at solid waste disposal facilities; to assist local governments with the development of solid waste management plans; and to promote statewide recycling and waste reduction programs.

TOTAL STATE FUNDS	\$2,817,533	\$2,817,533	\$2,817,533	\$2,817,533
State General Funds	\$2,817,533	\$2,817,533	\$2,817,533	\$2,817,533
TOTAL PUBLIC FUNDS	\$2,817,533	\$2,817,533	\$2,817,533	\$2,817,533

229.100 Solid Waste Trust Fund

The purpose of this appropriation is to fund the administration of the scrap tire management activity; to enable emergency, preventative, and corrective actions at solid waste disposal facilities; to assist local governments with the development of solid waste management plans; and to promote statewide recycling and waste reduction programs.

TOTAL STATE FUNDS	\$2,817,533	\$2,817,533	\$2,817,533	\$2,817,533
State General Funds	\$2,817,533	\$2,817,533	\$2,817,533	\$2,817,533
TOTAL PUBLIC FUNDS	\$2,817,533	\$2,817,533	\$2,817,533	\$2,817,533

Wildlife Resources

Continuation Budget

Continuation Budget

Appropriation (HB 910)

\$0

\$O

The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to promulgate statewide hunting, fishing, trapping, and coastal commercial fishing regulations; to operate the state's archery and shooting ranges; to license hunters and anglers; and to register boats.

TOTAL STATE FUNDS	\$19,725,990	\$19,725,990	\$19,725,990	\$19,725,990
State General Funds	\$19,725,990	\$19,725,990	\$19,725,990	\$19,725,990
TOTAL FEDERAL FUNDS	\$29,980,286	\$29,980,286	\$29,980,286	\$29,980,286
Federal Funds Not Itemized	\$29,980,286	\$29,980,286	\$29,980,286	\$29,980,286
TOTAL AGENCY FUNDS	\$8,488,403	\$8,488,403	\$8,488,403	\$8,488,403
Intergovernmental Transfers	\$50,572	\$50,572	\$50,572	\$50,572
Intergovernmental Transfers Not Itemized	\$50,572	\$50,572	\$50,572	\$50,572
Royalties and Rents	\$8,000	\$8,000	\$8,000	\$8 <i>,</i> 000
Royalties and Rents Not Itemized	\$8,000	\$8,000	\$8,000	\$8,000
Sales and Services	\$8,429,831	\$8,429,831	\$8,429,831	\$8,429,831
Sales and Services Not Itemized	\$8,429,831	\$8,429,831	\$8,429,831	\$8,429,831
TOTAL PUBLIC FUNDS	\$58,194,679	\$58,194,679	\$58,194,679	\$58,194,679

230.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State G	eneral Funds	\$1,137,069	\$1,137,069	\$1,137,069	\$1,137,069
230.2	Increase funds for the Wildlife Endowment Fund based FY2021.	on actual Lifet	ime Sportsmar	n's License reve	nues in
State G	eneral Funds	\$871,210	\$871,210	\$871,210	\$871,210

HB 910 (FY 2022A)	Governor	House	Senate	As Passed
· · · · · · · · · · · · · · · · · · ·				

230.100 Wildlife Resources

The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to promulgate statewide hunting, fishing, trapping, and coastal commercial fishing regulations; to operate the state's archery and shooting ranges; to license hunters and anglers; and to register boats.

regulations; to operate the state's archery and shooting ranges; to licen	se nunters ana ang	iers; and to registe	er boats.	
TOTAL STATE FUNDS	\$21,734,269	\$21,734,269	\$21,734,269	\$21,734,269
State General Funds	\$21,734,269	\$21,734,269	\$21,734,269	\$21,734,269
TOTAL FEDERAL FUNDS	\$29,980,286	\$29,980,286	\$29,980,286	\$29,980,286
Federal Funds Not Itemized	\$29,980,286	\$29,980,286	\$29,980,286	\$29,980,286
TOTAL AGENCY FUNDS	\$8,488,403	\$8,488,403	\$8,488,403	\$8,488,403
Intergovernmental Transfers	\$50,572	\$50,572	\$50,572	\$50,572
Intergovernmental Transfers Not Itemized	\$50,572	\$50,572	\$50,572	\$50,572
Royalties and Rents	\$8,000	\$8,000	\$8,000	\$8,000
Royalties and Rents Not Itemized	\$8,000	\$8,000	\$8,000	\$8,000
Sales and Services	\$8,429,831	\$8,429,831	\$8,429,831	\$8,429,831
Sales and Services Not Itemized	\$8,429,831	\$8,429,831	\$8,429,831	\$8,429,831
TOTAL PUBLIC FUNDS	\$60,202,958	\$60,202,958	\$60,202,958	\$60,202,958

Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up to 50 percent of the excess receipts to supplant State funds and the balance may be amended into the budget of the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This provision shall not apply to revenues collected from a state park's parking pass implemented by the Department.

Section 35: Pardons and Paroles, State Board of

	Sect	ion Total - Co	ontinuation	
TOTAL STATE FUNDS	\$16,550,100	\$16,550,100	\$16,550,100	\$16,550,100
State General Funds	\$16,550,100	\$16,550,100	\$16,550,100	\$16,550,100
TOTAL PUBLIC FUNDS	\$16,550,100	\$16,550,100	\$16,550,100	\$16,550,100
	Sect	ion Total - Fi	inal	
TOTAL STATE FUNDS	Sect \$17,592,133	ion Total - Fi \$17,604,243	nal \$17,604,243	\$17,604,243
TOTAL STATE FUNDS State General Funds			-	\$17,604,243 \$17,604,243
	\$17,592,133	\$17,604,243	\$17,604,243	

Board Administration (SBPP)

The purpose of this appropriation is to provide administrative support for the agency.

TOTAL STATE FUNDS	\$2,123,228	\$2,123,228	\$2,123,228	\$2,123,228
State General Funds	\$2,123,228	\$2,123,228	\$2,123,228	\$2,123,228
TOTAL PUBLIC FUNDS	\$2,123,228	\$2,123,228	\$2,123,228	\$2,123,228

231.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$67,521	\$67,521	\$67,521	\$67,521
231.100 Board Administration (SBPP)			Appropriatio	n (HB 910)
The purpose of this appropriation is to provide administrative support <i>f</i>	or the agency.			
TOTAL STATE FUNDS	\$2,190,749	\$2,190,749	\$2,190,749	\$2,190,749
State General Funds	\$2,190,749	\$2,190,749	\$2,190,749	\$2,190,749
TOTAL PUBLIC FUNDS	\$2,190,749	\$2,190,749	\$2,190,749	\$2,190,749

Clemency Decisions

Continuation Budget

Continuation Budget

Appropriation (HB 910)

The purpose of this appropriation is to support the Board in exercising its constitutional authority over executive clemency. This includes setting tentative parole dates for offenders in the correctional system and all aspects of parole status of offenders in the community including warrants, violations, commutations, and revocations. The Board coordinates all interstate compact release matters regarding the acceptance and placement of parolees into and from the State of Georgia and administers the pardon process by reviewing all applications and granting or denying these applications based on specific criteria.

TOTAL STATE FUNDS	\$13,939,621	\$13,939,621	\$13,939,621	\$13,939,621
State General Funds	\$13,939,621	\$13,939,621	\$13,939,621	\$13,939,621
TOTAL PUBLIC FUNDS	\$13,939,621	\$13,939,621	\$13,939,621	\$13,939,621

HB 910 (FY 2022A)	Governor	House	Senate	As Passed
232.1 Increase funds for a \$5,000 pay increase for a recruitment and retention needs.	all full-time, benefit elig	ible state empl	oyees to addre	ss agency
State General Funds	\$939,160	\$939,160	\$939,160	\$939,160
232.100 Clemency Decisions			Appropriatio	on (HB 910)
The purpose of this appropriation is to support the Board in exe setting tentative parole dates for offenders in the correctional s warrants, violations, commutations, and revocations. The Boar and placement of parolees into and from the State of Georgia c or denying these applications based on specific criteria.	system and all aspects of pai d coordinates all interstate of	role status of offer compact release n	nders in the comm natters regarding t	unity including the acceptance

Victim Services Continuation Budget The purpose of this appropriation is to provide notification to victims of changes in offender status or placement, conduct outreach and information gathering from victims during clemency proceedings, host victims visitors' days, and act as a liaison for victims to the state corrections, community supervision, and pardons and paroles systems.

TOTAL STATE FUNDS	\$487,251	\$487,251	\$487,251	\$487,251
State General Funds	\$487,251	\$487,251	\$487,251	\$487,251
TOTAL PUBLIC FUNDS	\$487,251	\$487,251	\$487,251	\$487,251

233.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds\$35,352\$35,352\$35,352\$35,352233.2Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state
employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase
funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time,
benefit-eligible state employees not directly state funded to address agency retention needs.\$12,110State General Funds\$12,110\$12,110

233.100 Victim Services	00 Victim Services Appropriation (HB 910					
The purpose of this appropriation is to provide notificatior	to victims of changes in offender s	status or placeme	nt, conduct outred	ich and		
information gathering from victims during clemency proce	edings, host victims visitors' days,	and act as a liaiso	on for victims to th	e state		
corrections, community supervision, and pardons and par	oles systems.					
TOTAL STATE FUNDS	\$522,603	\$534,713	\$534,713	\$534,713		
State General Funds	\$522,603	\$534,713	\$534,713	\$534,713		
TOTAL PUBLIC FUNDS	\$522,603	\$534,713	\$534.713	\$534,713		

Section 36: Properties Commission, State

Section Total - Continuation

TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers State Fund Transfers Not Itemized TOTAL PUBLIC FUNDS	\$2,200,000 \$2,200,000 \$2,200,000 \$2,200,000	\$2,200,000 \$2,200,000 \$2,200,000 \$2,200,000	\$2,200,000 \$2,200,000 \$2,200,000 \$2,200,000	\$2,200,000 \$2,200,000 \$2,200,000 \$2,200,000
	Sec	tion Total - F	inal	
TOTAL STATE FUNDS	\$432,500,000	\$477,500,000	\$432,500,000	\$477,500,000
State General Funds	\$432,500,000	\$477,500,000	\$432,500,000	\$477,500,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000
State Funds Transfers	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000
State Fund Transfers Not Itemized	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000
TOTAL PUBLIC FUNDS	\$434,700,000	\$479,700,000	\$434,700,000	\$479,700,000

Properties Commission, State

HB 910 (FY 2022A)	Governor	House	Senate	As Passed

The purpose of this appropriation is to maintain long-term plans for state buildings and land; to compile an accessible database of stateowned and leased real property with information about utilization, demand management, and space standards; and to negotiate better rates in the leasing market and property acquisitions and dispositions.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000
State Funds Transfers	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000
State Fund Transfers Not Itemized	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000
TOTAL PUBLIC FUNDS	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000

234.100 Properties Commission, State Appropriation (HB 910)

The purpose of this appropriation is to maintain long-term plans for state buildings and land; to compile an accessible database of stateowned and leased real property with information about utilization, demand management, and space standards; and to negotiate better rates in the leasing market and property acquisitions and dispositions.

TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000
State Fund Transfers Not Itemized	\$2,200,000 \$2,200,000	\$2,200,000 \$2,200,000	\$2,200,000 \$2,200,000	\$2,200,000 \$2,200,000
TOTAL PUBLIC FUNDS	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000

Payments to Georgia Building Authority

The purpose of this appropriation is to provide maintenance, repairs, and preparatory work on property owned by the Georgia Building Authority.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0

235.1 Increase funds for state prison facility transformation. (H:Increase funds for state prison facility transformation and to include \$6,726,560 for technology projects for promoting offender health, safety, and security)(S and CC:Increase funds for state prison facility transformation)

State General Funds

235.2 Increase funds for the migration plan for Capitol Hill to maximize operational efficiencies by consolidating agencies from 2 Peachtree to Capitol Hill. (S:NO; Recognize project in FY2023)(CC:Increase funds for the migration plan for Capitol Hill to maximize operational efficiencies by consolidating agencies from 2 Peachtree to Capitol Hill)

\$432,500,000

\$432,500,000

\$45,000,000

State General Funds

235.100 Payments to Georgia Building Authority			Appropriati	on (HB 910)
The purpose of this appropriation is to provide maintenance, re Authority.	epairs, and preparatory wor	k on property owr	ed by the Georgia	Building
TOTAL STATE FUNDS	\$432,500,000	\$477,500,000	\$432,500,000	\$477,500,000
State General Funds	\$432,500,000	\$477,500,000	\$432,500,000	\$477,500,000
TOTAL PUBLIC FUNDS	\$432,500,000	\$477,500,000	\$432,500,000	\$477,500,000

Section 37: Public Defender Council, Georgia

	Section Total - Continuation			
TOTAL STATE FUNDS	\$61,808,171	\$61,808,171	\$61,808,171	\$61,808,171
State General Funds	\$61,808,171	\$61,808,171	\$61,808,171	\$61,808,171
TOTAL FEDERAL FUNDS	\$170,762	\$170,762	\$170,762	\$170,762
Federal Funds Not Itemized	\$170,762	\$170,762	\$170,762	\$170,762
TOTAL AGENCY FUNDS	\$33,340,000	\$33,340,000	\$33,340,000	\$33,340,000
Interest and Investment Income	\$340,000	\$340,000	\$340,000	\$340,000
Interest and Investment Income Not Itemized	\$340,000	\$340,000	\$340,000	\$340,000
Intergovernmental Transfers	\$31,500,000	\$31,500,000	\$31,500,000	\$31,500,000
Intergovernmental Transfers Not Itemized	\$31,500,000	\$31,500,000	\$31,500,000	\$31,500,000
Sales and Services	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Sales and Services Not Itemized	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
TOTAL PUBLIC FUNDS	\$95,318,933	\$95,318,933	\$95,318,933	\$95,318,933

Continuation Budget

\$432,500,000

\$45,000,000

\$432,500,000

\$O

HB 910 (FY 2022A)	Governor	House	Senate	As Passed
	Sect	ion Total - Fi	nal	
TOTAL STATE FUNDS	\$64,616,156	\$66,109,846	\$66,109,846	\$66,109,846
State General Funds	\$64,616,156	\$66,109,846	\$66,109,846	\$66,109,846
TOTAL FEDERAL FUNDS	\$170,762	\$170,762	\$170,762	\$170,762
Federal Funds Not Itemized	\$170,762	\$170,762	\$170,762	\$170,762
TOTAL AGENCY FUNDS	\$33,340,000	\$33,340,000	\$33,340,000	\$33,340,000
Interest and Investment Income	\$340,000	\$340,000	\$340,000	\$340,000
Interest and Investment Income Not Itemized	\$340,000	\$340,000	\$340,000	\$340,000
Intergovernmental Transfers	\$31,500,000	\$31,500,000	\$31,500,000	\$31,500,000
Intergovernmental Transfers Not Itemized	\$31,500,000	\$31,500,000	\$31,500,000	\$31,500,000
Sales and Services	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Sales and Services Not Itemized	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
TOTAL PUBLIC FUNDS	\$98,126,918	\$99,620,608	\$99,620,608	\$99,620,608

Public Defender Council

The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, Central Office, and the administration of the Conflict Division.

TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS	\$8,140,177 \$8,140,177 \$5,000	\$8,140,177 \$8,140,177 \$5,000	\$8,140,177 \$8,140,177 \$5,000	\$8,140,177 \$8,140,177 \$5,000
Federal Funds Not Itemized	\$5,000	\$5,000	\$5,000	\$5 <i>,</i> 000
TOTAL AGENCY FUNDS	\$1,840,000	\$1,840,000	\$1,840,000	\$1,840,000
Interest and Investment Income	\$340,000	\$340,000	\$340,000	\$340,000
Interest and Investment Income Not Itemized	\$340,000	\$340,000	\$340,000	\$340,000
Sales and Services	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Sales and Services Not Itemized	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
TOTAL PUBLIC FUNDS	\$9,985,177	\$9,985,177	\$9,985,177	\$9,985,177

236.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$342,096	\$342,096	\$342,096	\$342,096

236.100 Public Defender Council			Appropriatio	on (HB 910)
The purpose of this appropriation is to fund the Office of the Georg	gia Capital Defender, Offi	ce of the Mental H	lealth Advocate, C	Central Office,
and the administration of the Conflict Division.				
TOTAL STATE FUNDS	\$8,482,273	\$8,482,273	\$8,482,273	\$8,482,273
State General Funds	\$8,482,273	\$8,482,273	\$8,482,273	\$8,482,273
TOTAL FEDERAL FUNDS	\$5,000	\$5,000	\$5,000	\$5,000
Federal Funds Not Itemized	\$5,000	\$5,000	\$5,000	\$5,000
TOTAL AGENCY FUNDS	\$1,840,000	\$1,840,000	\$1,840,000	\$1,840,000
Interest and Investment Income	\$340,000	\$340,000	\$340,000	\$340,000
Interest and Investment Income Not Itemized	\$340,000	\$340,000	\$340,000	\$340,000
Sales and Services	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Sales and Services Not Itemized	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
TOTAL PUBLIC FUNDS	\$10,327,273	\$10,327,273	\$10,327,273	\$10,327,273

Public Defenders

Continuation Budget

Continuation Budget

The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12; including providing representation to clients in cases where the Capital Defender or a circuit public defender has a conflict of interest.

TOTAL STATE FUNDS	\$53,667,994	\$53,667,994	\$53,667,994	\$53,667,994
State General Funds	\$53,667,994	\$53,667,994	\$53,667,994	\$53,667,994
TOTAL FEDERAL FUNDS	\$165,762	\$165,762	\$165,762	\$165,762
Federal Funds Not Itemized	\$165,762	\$165,762	\$165,762	\$165,762
TOTAL AGENCY FUNDS	\$31,500,000	\$31,500,000	\$31,500,000	\$31,500,000
Intergovernmental Transfers	\$31,500,000	\$31,500,000	\$31,500,000	\$31,500,000
Intergovernmental Transfers Not Itemized	\$31,500,000	\$31,500,000	\$31,500,000	\$31,500,000
Intergovernmental Transfers Not Itemized	\$31,500,000	\$31,500,000	\$31,500,000	\$31,500,000
TOTAL PUBLIC FUNDS	\$85,333,756	\$85,333,756	\$85,333,756	\$85,333,756

237.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$2,465,889	\$2,465,889	\$2,465,889	\$2,465,889

HB 910 (FY 2022A)	Governor	House	Senate	As Passed

237.2 Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)

State General Funds

\$1,493,690 \$1,493,690 \$1,493,690

237.100 Public Defenders *Appropriation (HB 910) The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12; including providing representation to clients in cases where the Capital Defender or a circuit public defender has*

a conflict of interest.				
TOTAL STATE FUNDS	\$56,133,883	\$57,627,573	\$57,627,573	\$57,627,573
State General Funds	\$56,133,883	\$57,627,573	\$57,627,573	\$57,627,573
TOTAL FEDERAL FUNDS	\$165,762	\$165,762	\$165,762	\$165,762
Federal Funds Not Itemized	\$165,762	\$165,762	\$165,762	\$165,762
TOTAL AGENCY FUNDS	\$31,500,000	\$31,500,000	\$31,500,000	\$31,500,000
Intergovernmental Transfers	\$31,500,000	\$31,500,000	\$31,500,000	\$31,500,000
Intergovernmental Transfers Not Itemized	\$31,500,000	\$31,500,000	\$31,500,000	\$31,500,000
TOTAL PUBLIC FUNDS	\$87,799,645	\$89,293,335	\$89,293,335	\$89,293,335

Section 38: Public Health, Department of

	Section Total - Continuation			
TOTAL STATE FUNDS	\$287,798,927	\$287,798,927	\$287,798,927	\$287,798,927
State General Funds	\$272,718,310	\$272,718,310	\$272,718,310	\$272,718,310
Tobacco Settlement Funds	\$13,717,860	\$13,717,860	\$13,717,860	\$13,717,860
Brain & Spinal Injury Trust Fund	\$1,362,757	\$1,362,757	\$1,362,757	\$1,362,757
TOTAL FEDERAL FUNDS	\$395,951,809	\$395,951,809	\$395,951,809	\$395,951,809
Federal Funds Not Itemized	\$366,475,845	\$366,475,845	\$366,475,845	\$366,475,845
Maternal & Child Health Services Block Grant CFDA93.994	\$16,864,606	\$16,864,606	\$16,864,606	\$16,864,606
Preventive Health & Health Services Block Grant CFDA93.991	\$2,206,829	\$2,206,829	\$2,206,829	\$2,206,829
Temporary Assistance for Needy Families	\$10,404,529	\$10,404,529	\$10,404,529	\$10,404,529
Temporary Assistance for Needy Families Grant CFDA93.558	\$10,404,529	\$10,404,529	\$10,404,529	\$10,404,529
TOTAL AGENCY FUNDS	\$9,575,836	\$9,575,836	\$9,575,836	\$9,575,836
Contributions, Donations, and Forfeitures	\$370,000	\$370,000	\$370,000	\$370,000
Contributions, Donations, and Forfeitures Not Itemized	\$370,000	\$370,000	\$370,000	\$370,000
Rebates, Refunds, and Reimbursements	\$8,594,702	\$8,594,702	\$8,594,702	\$8,594,702
Rebates, Refunds, and Reimbursements Not Itemized	\$8,594,702	\$8,594,702	\$8,594,702	\$8,594,702
Sales and Services	\$611,134	\$611,134	\$611,134	\$611,134
Sales and Services Not Itemized	\$611,134	\$611,134	\$611,134	\$611,134
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$581,976	\$581 <i>,</i> 976	\$581,976	\$581,976
State Funds Transfers	\$581,976	\$581,976	\$581,976	\$581,976
Agency to Agency Contracts	\$581,976	\$581 <i>,</i> 976	\$581,976	\$581,976
TOTAL PUBLIC FUNDS	\$693,908,548	\$693,908,548	\$693,908,548	\$693,908,548
		tion Total - F		
TOTAL STATE FUNDS	\$335,453,554	\$335,453,554	\$335,248,919	\$335,453,554
State General Funds	\$320,344,877	\$320,344,877	\$320,140,242	\$320,344,877
Tobacco Settlement Funds	\$13,745,920	\$13,745,920	\$13,745,920	\$13,745,920
Brain & Spinal Injury Trust Fund	\$1,362,757	\$1,362,757	\$1,362,757	\$1,362,757
TOTAL FEDERAL FUNDS	\$395,951,809	\$395,951,809	\$395,951,809	\$395,951,809
Federal Funds Not Itemized	\$366,475,845	\$366,475,845	\$366,475,845	\$366,475,845
Maternal & Child Health Services Block Grant CFDA93.994	\$16,864,606	\$16,864,606	\$16,864,606	\$16,864,606
Preventive Health & Health Services Block Grant CFDA93.991	\$2,206,829	\$2,206,829	,\$2,206,829	\$2,206,829
Temporary Assistance for Needy Families	\$10,404,529	\$10,404,529	\$10,404,529	\$10,404,529
Temporary Assistance for Needy Families Grant CFDA93.558	\$10,404,529	\$10,404,529	\$10,404,529	\$10,404,529
TOTAL AGENCY FUNDS	\$9,575,836	\$9,575,836	\$9,575,836	\$9,575,836
Contributions, Donations, and Forfeitures	\$370,000	\$370,000	\$370,000	\$370,000
Contributions, Donations, and Forfeitures Not Itemized	\$370,000	\$370,000	\$370,000	\$370,000
Rebates, Refunds, and Reimbursements	\$8,594,702	\$8,594,702	\$8,594,702	\$8,594,702
Rebates, Refunds, and Reimbursements Not Itemized	\$8,594,702	\$8,594,702	\$8,594,702	\$8,594,702
Sales and Services	\$611,134	\$611,134	\$611,134	\$611,134
Sales and Services Not Itemized	\$611,134	\$611,134	\$611,134	\$611,134
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$581,976	\$581,976	\$581,976	\$581,976
State Funds Transfers	\$581,976	\$581 <i>,</i> 976	\$581,976	\$581,976

3/11/2022

HB 910 (FY 2022A)	Governor	House	Senate	As Passed
Agency to Agency Contracts	\$581,976	\$581,976	\$581,976	\$581,976
TOTAL PUBLIC FUNDS	\$741,563,175	\$741,563,175	\$741,358,540	\$741,563,175

Adolescent and Adult Health Promotion

Continuation Budget

The purpose of this appropriation is to provide education and services to promote the health and well-being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.

	¢10.014.40C	¢10.014.40C	¢10.011.10C	610 014 40C
TOTAL STATE FUNDS	\$19,914,496	\$19,914,496	\$19,914,496	\$19,914,496
State General Funds	\$13,057,317	\$13,057,317	\$13,057,317	\$13,057,317
Tobacco Settlement Funds	\$6,857,179	\$6,857,179	\$6,857,179	\$6,857,179
TOTAL FEDERAL FUNDS	\$19,467,781	\$19,467,781	\$19,467,781	\$19,467,781
Federal Funds Not Itemized	\$8,397,424	\$8,397,424	\$8,397,424	\$8,397,424
Maternal & Child Health Services Block Grant CFDA93.994	\$516,828	\$516,828	\$516,828	\$516,828
Preventive Health & Health Services Block Grant CFDA93.991	\$149,000	\$149,000	\$149,000	\$149,000
Temporary Assistance for Needy Families	\$10,404,529	\$10,404,529	\$10,404,529	\$10,404,529
Temporary Assistance for Needy Families Grant CFDA93.558	\$10,404,529	\$10,404,529	\$10,404,529	\$10,404,529
TOTAL AGENCY FUNDS	\$335,000	\$335,000	\$335,000	\$335,000
Contributions, Donations, and Forfeitures	\$285,000	\$285,000	\$285,000	\$285,000
Contributions, Donations, and Forfeitures Not Itemized	\$285,000	\$285,000	\$285,000	\$285,000
Sales and Services	\$50,000	\$50,000	\$50,000	\$50,000
Sales and Services Not Itemized	\$50,000	\$50,000	\$50,000	\$50,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$410,000	\$410,000	\$410,000	\$410,000
State Funds Transfers	\$410,000	\$410,000	\$410,000	\$410,000
Agency to Agency Contracts	\$410,000	\$410,000	\$410,000	\$410,000
TOTAL PUBLIC FUNDS	\$40,127,277	\$40,127,277	\$40,127,277	\$40,127,277

Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency 238.1 recruitment and retention needs.

\$104,420

\$104,420

\$104,420

\$0

The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and 238.2 other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

State General Funds

State General Funds

238.100 Adolescent and Adult Health Promotion

238.100 Adolescent and Adult Health Promotion			Appropriation (HB 910)	
The purpose of this appropriation is to provide education and services to	promote the healt	h and well-being o	of Georgians. Activ	vities include
preventing teenage pregnancies, tobacco use prevention, cancer screening	ng and prevention,	and family plann	ing services.	
TOTAL STATE FUNDS	\$20,018,916	\$20,018,916	\$20,018,916	\$20,018,916
State General Funds	\$13,161,737	\$13,161,737	\$13,161,737	\$13,161,737
Tobacco Settlement Funds	\$6,857,179	\$6,857,179	\$6,857,179	\$6,857,179
TOTAL FEDERAL FUNDS	\$19,467,781	\$19,467,781	\$19,467,781	\$19,467,781
Federal Funds Not Itemized	\$8,397,424	\$8,397,424	\$8,397,424	\$8,397,424
Maternal & Child Health Services Block Grant CFDA93.994	\$516,828	\$516,828	\$516,828	\$516,828
Preventive Health & Health Services Block Grant CFDA93.991	\$149,000	\$149,000	\$149,000	\$149,000
Temporary Assistance for Needy Families	\$10,404,529	\$10,404,529	\$10,404,529	\$10,404,529
Temporary Assistance for Needy Families Grant CFDA93.558	\$10,404,529	\$10,404,529	\$10,404,529	\$10,404,529
TOTAL AGENCY FUNDS	\$335,000	\$335,000	\$335,000	\$335,000
Contributions, Donations, and Forfeitures	\$285,000	\$285,000	\$285,000	\$285,000
Contributions, Donations, and Forfeitures Not Itemized	\$285,000	\$285,000	\$285,000	\$285,000
Sales and Services	\$50,000	\$50,000	\$50,000	\$50,000
Sales and Services Not Itemized	\$50 <i>,</i> 000	\$50,000	\$50,000	\$50,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$410,000	\$410,000	\$410,000	\$410,000
State Funds Transfers	\$410,000	\$410,000	\$410,000	\$410,000
Agency to Agency Contracts	\$410,000	\$410,000	\$410,000	\$410,000
TOTAL PUBLIC FUNDS	\$40,231,697	\$40,231,697	\$40,231,697	\$40,231,697

Adult Essential Health Treatment Services

The purpose of this appropriation is to provide treatment and services to low-income Georgians with cancer, and Georgians at risk of stroke or heart attacks.

TOTAL STATE FUNDS	\$6,613,249	\$6,613,249	\$6,613,249	\$6,613,249
State General Funds	\$0	\$0	\$0	\$0
Tobacco Settlement Funds	\$6,613,249	\$6,613,249	\$6,613,249	\$6,613,249
TOTAL FEDERAL FUNDS	\$300,000	\$300,000	\$300,000	\$300,000

Continuation Budget

\$0

\$104,420

HB 91	0 (FY 2022A)	Governor	House	Senate	As Passed
	ntive Health & Health Services Block Grant CFDA93.991 PUBLIC FUNDS	\$300,000 \$6,913,249	\$300,000 \$6,913,249	\$300,000 \$6,913,249	\$300,000 \$6,913,249
239.1	Increase funds for a \$5,000 pay increase for all full- recruitment and retention needs.	time, benefit elig	ible state empl	oyees to addre.	ss agency
Горассо	o Settlement Funds	\$28,060	\$28,060	\$28,060	\$28,060
239.2	The agency is directed and authorized to submit to	federal authorize	rs for funds for	the benefit of	federal and
	other-funded employees to provide for a cost-of-liv 2022. (S:YES)(CC:YES)	ing adjustment p	ay increase to b	begin no later t	han July 1,
State G	eneral Funds			\$0	\$(
239.1	100 Adult Essential Health Treatment Servic	es		Appropriatio	on (HB 910
The pur neart a	pose of this appropriation is to provide treatment and services	to low-income Georg	ians with cancer,	and Georgians at	risk of stroke o
	STATE FUNDS	\$6,641,309	\$6,641,309	\$6,641,309	\$6,641,30
	cco Settlement Funds	\$6,641,309	\$6,641,309	\$6,641,309	\$6,641,30
	FEDERAL FUNDS	\$300,000	\$300,000	\$300,000	\$300,00
	ntive Health & Health Services Block Grant CFDA93.991 PUBLIC FUNDS	\$300,000 \$6,941,309	\$300,000 \$6,941,309	\$300,000 \$6,941,309	\$300,00 \$6,941,30
•	rtmental Administration (DPH)			Continuat	ion Budge
The pur	pose of this appropriation is to provide administrative support	to all departmental p	programs.		
TOTAL S	STATE FUNDS	\$25,124,426	\$25,124,426	\$25,124,426	\$25,124,42
	General Funds	\$24,992,631	\$24,992,631	\$24,992,631	\$24,992,63
	co Settlement Funds	\$131,795	\$131,795	\$131,795	\$131,79
	FEDERAL FUNDS	\$8,312,856	\$8,312,856	\$8,312,856	\$8,312,85
	al Funds Not Itemized ntive Health & Health Services Block Grant CFDA93.991	\$7,045,918 \$1,266,938	\$7,045,918 \$1,266,938	\$7,045,918 \$1,266,938	\$7,045,91 \$1,266,93
	AGENCY FUNDS	\$3,945,000	\$3,945,000	\$3,945,000	\$3,945,00
-	es, Refunds, and Reimbursements	\$3,945,000	\$3,945,000	\$3,945,000	\$3,945,00
	ates, Refunds, and Reimbursements Not Itemized	\$3,945,000	\$3,945,000	\$3,945,000	\$3,945,00
FOTAL I	PUBLIC FUNDS	\$37,382,282	\$37,382,282	\$37,382,282	\$37,382,28
240.1	Increase funds for a \$5,000 pay increase for all full- recruitment and retention needs.	time, benefit elig	ible state empl	oyees to addre.	ss agency
State G	eneral Funds	\$1,062,921	\$1,062,921	\$1,062,921	\$1,062,92
240.2	Reduce funds to reflect workforce efficiencies.				
State G	eneral Funds			(\$204,635)	\$(
240.3	The agency is directed and authorized to submit to other-funded employees to provide for a cost-of-liv 2022. (S:YES)(CC:YES)	•			
State G	eneral Funds			\$0	Ş
240.1	LOO Departmental Administration (DPH)			Appropriatio	on (HB 910
The pur	pose of this appropriation is to provide administrative support		programs.		
	STATE FUNDS	\$26,187,347	\$26,187,347	\$25,982,712	\$26,187,34
	General Funds	\$26,055,552	\$26,055,552	\$25,850,917	\$26,055,55
	cco Settlement Funds FEDERAL FUNDS	\$131,795 \$8,312,856	\$131,795 \$8,312,856	\$131,795 \$8,312,856	\$131,79 \$8,312,85
	al Funds Not Itemized	\$8,312,856 \$7,045,918	\$8,312,856 \$7,045,918	\$8,312,856 \$7,045,918	\$8,312,85 \$7,045,91
	ntive Health & Health Services Block Grant CFDA93.991	\$1,266,938	\$1,266,938	\$1,266,938	\$1,266,93
	AGENCY FUNDS	\$3,945,000	\$3,945,000	\$3,945,000	\$3,945,00
	es, Refunds, and Reimbursements	\$3,945,000	\$3,945,000	\$3,945,000	\$3,945,00
Rebat					
Reb	ates, Refunds, and Reimbursements Not Itemized PUBLIC FUNDS	\$3,945,000 \$38,445,203	\$3,945,000 \$38,445,203	\$3,945,000 \$38,240,568	\$3,945,00 \$38,445,20

Continuation Budget

Emergency Preparedness / Trauma System Improvement *Continuation Budget The purpose of this appropriation is to prepare for natural disasters, bioterrorism, and other emergencies, as well as improving the capacity of* the state's trauma system.

HB 910 (FY 2022A)	Governor	House	Senate	As Passed
TOTAL STATE FUNDS	\$5,345,115	\$5,345,115	\$5,345,115	\$5,345,115
State General Funds	\$5,345,115	\$5,345,115	\$5,345,115	\$5,345,115
TOTAL FEDERAL FUNDS	\$23,675,473	\$23,675,473	\$23,675,473	\$23,675,473
Federal Funds Not Itemized	\$23,125,473	\$23,125,473	\$23,125,473	\$23,125,473
Maternal & Child Health Services Block Grant CFDA93.994	\$350,000	\$350,000	\$350,000	\$350,000
Preventive Health & Health Services Block Grant CFDA93.991	\$200,000	\$200,000	\$200,000	\$200,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$171,976	\$171,976	\$171,976	\$171,976
State Funds Transfers	\$171,976	\$171,976	\$171,976	\$171,976
Agency to Agency Contracts	\$171,976	\$171,976	\$171,976	\$171,976
TOTAL PUBLIC FUNDS	\$29,192,564	\$29,192,564	\$29,192,564	\$29,192,564
241.1 Increase funds for a \$5,000 pay increase for all function recruitment and retention needs.	ll-time, benefit elig	ible state empl	loyees to addre	ess agency
State General Funds	\$199,690	\$199,690	\$199,690	\$199,690
The second is discussed as the instant second secon				C

241.2 The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

State General Funds

241.100 Emergency Preparedness / Trauma Syste	em		Appropriatio	n (UB 010)
Improvement			Appropriatic	, (HB 910)
The purpose of this appropriation is to prepare for natural disasters, bio	oterrorism, and othe	r emergencies, as	well as improving	the capacity of
the state's trauma system.				
TOTAL STATE FUNDS	\$5,544,805	\$5,544,805	\$5,544,805	\$5,544,805
State General Funds	\$5,544,805	\$5,544,805	\$5,544,805	\$5,544,805
TOTAL FEDERAL FUNDS	\$23,675,473	\$23,675,473	\$23,675,473	\$23,675,473
Federal Funds Not Itemized	\$23,125,473	\$23,125,473	\$23,125,473	\$23,125,473
Maternal & Child Health Services Block Grant CFDA93.994	\$350,000	\$350,000	\$350,000	\$350,000
Preventive Health & Health Services Block Grant CFDA93.991	\$200,000	\$200,000	\$200,000	\$200,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$171,976	\$171,976	\$171,976	\$171,976
State Funds Transfers	\$171,976	\$171,976	\$171,976	\$171,976
Agency to Agency Contracts	\$171,976	\$171,976	\$171,976	\$171,976
TOTAL PUBLIC FUNDS	\$29,392,254	\$29,392,254	\$29,392,254	\$29,392,254

Epidemiology

The purpose of this appropriation is to monitor, investigate, and respond to disease, injury, and other events of public health concern.

TOTAL STATE FUNDS	\$5,301,213	\$5,301,213	\$5,301,213	\$5,301,213
State General Funds	\$5,185,576	\$5,185,576	\$5,185,576	\$5,185,576
Tobacco Settlement Funds	\$115,637	\$115,637	\$115,637	\$115,637
TOTAL FEDERAL FUNDS	\$6,552,593	\$6,552,593	\$6,552,593	\$6,552,593
Federal Funds Not Itemized	\$6,552,593	\$6,552,593	\$6,552,593	\$6,552,593
TOTAL PUBLIC FUNDS	\$11,853,806	\$11,853,806	\$11,853,806	\$11,853,806

242.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds

\$148,124

\$148,124

\$0

Continuation Budget

\$148,124

\$0

\$0

\$0

242.2 The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

State General Funds

242.100 Epidemiology	Appropriation (HB 910			on (HB 910)
The purpose of this appropriation is to monitor, investigate, and respond to disease, injury, and other events of public health concern.				oncern.
TOTAL STATE FUNDS	\$5,449,337	\$5,449,337	\$5,449,337	\$5,449,337
State General Funds	\$5,333,700	\$5,333,700	\$5,333,700	\$5,333,700
Tobacco Settlement Funds	\$115,637	\$115,637	\$115,637	\$115,637
TOTAL FEDERAL FUNDS	\$6,552,593	\$6,552,593	\$6,552,593	\$6,552,593
Federal Funds Not Itemized	\$6,552,593	\$6,552,593	\$6,552,593	\$6,552,593
TOTAL PUBLIC FUNDS	\$12,001,930	\$12,001,930	\$12,001,930	\$12,001,930

HB 910 (FY 2022A)	Governor	House	Senate	As Passed
· · · · · · · · · · · · · · · · · · ·				

Immunization

The purpose of this appropriation is to provide immunization, consultation, training, assessment, vaccines, and technical assistance.

TOTAL STATE FUNDS	\$2,410,878	\$2,410,878	\$2,410,878	\$2,410,878
State General Funds	\$2,410,878	\$2,410,878	\$2,410,878	\$2,410,878
TOTAL FEDERAL FUNDS	\$2,061,486	\$2,061,486	\$2,061,486	\$2,061,486
Federal Funds Not Itemized	\$2,061,486	\$2,061,486	\$2,061,486	\$2,061,486
TOTAL AGENCY FUNDS	\$4,649,702	\$4,649,702	\$4,649,702	\$4,649,702
Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized TOTAL PUBLIC FUNDS	\$4,649,702 \$4,649,702 \$4,649,702 \$9,122,066	\$4,649,702 \$4,649,702 \$4,649,702 \$9,122,066	\$4,649,702 \$4,649,702 \$4,649,702 \$9,122,066	\$4,649,702 \$4,649,702 \$4,649,702 \$9,122,066

243.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds

State General Funds

243.2 The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

\$10,775

\$10,775

243.100 Immunization			Appropriation (HB 910)		
The purpose of this appropriation is to provide immunization, consu	Itation, training, assessr	ment, vaccines, an	nd technical assiste	ince.	
TOTAL STATE FUNDS	\$2,421,653	\$2,421,653	\$2,421,653	\$2,421,653	
State General Funds	\$2,421,653	\$2,421,653	\$2,421,653	\$2,421,653	
TOTAL FEDERAL FUNDS	\$2,061,486	\$2,061,486	\$2,061,486	\$2,061,486	
Federal Funds Not Itemized	\$2,061,486	\$2,061,486	\$2,061,486	\$2,061,486	
TOTAL AGENCY FUNDS	\$4,649,702	\$4,649,702	\$4,649,702	\$4,649,702	
Rebates, Refunds, and Reimbursements	\$4,649,702	\$4,649,702	\$4,649,702	\$4,649,702	
Rebates, Refunds, and Reimbursements Not Itemized	\$4,649,702	\$4,649,702	\$4,649,702	\$4,649,702	
TOTAL PUBLIC FUNDS	\$9,132,841	\$9,132,841	\$9,132,841	\$9,132,841	

Infant and Child Essential Health Treatment Services

The purpose of this appropriation is to avoid unnecessary health problems in later life by providing comprehensive health services to infants and children.

TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Maternal & Child Health Services Block Grant CFDA93.994 Preventive Health & Health Services Block Grant CFDA93.991	\$24,353,236 \$24,353,236 \$22,992,820 \$14,255,140 \$8,605,171 \$132,509	\$24,353,236 \$24,353,236 \$22,992,820 \$14,255,140 \$8,605,171 \$132,509	\$24,353,236 \$24,353,236 \$22,992,820 \$14,255,140 \$8,605,171 \$132,509	\$24,353,236 \$24,353,236 \$22,992,820 \$14,255,140 \$8,605,171 \$132,509
TOTAL AGENCY FUNDS	\$85,000	\$85,000	\$85,000	\$85,000
Contributions, Donations, and Forfeitures	\$85,000	\$85,000	\$85,000	\$85,000
Contributions, Donations, and Forfeitures Not Itemized	\$85,000	\$85,000	\$85,000	\$85,000
TOTAL PUBLIC FUNDS	\$47,431,056	\$47,431,056	\$47,431,056	\$47,431,056

244.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds

\$154,460

\$154,460 \$154,460

\$154,460

\$0

\$0

Appropriation (HB 910)

Continuation Budget

\$10,775

\$0

Continuation Budget

\$10,775

\$0

244.2 The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

State General Funds

The purpose of this appropriation is to avoid unnecessary health problems in later life by providing comprehensive health services to infants and children. TOTAL STATE FUNDS \$24,507,696 \$24,507,696 \$24,507,696 \$24,507,696 **State General Funds** \$24,507,696 \$24,507,696 \$24,507,696 \$24,507,696 TOTAL FEDERAL FUNDS \$22,992,820 \$22,992,820 \$22,992,820 \$22,992,820 **Federal Funds Not Itemized** \$14,255,140 \$14,255,140 \$14,255,140 \$14,255,140 Maternal & Child Health Services Block Grant CFDA93.994 \$8,605,171 \$8,605,171 \$8,605,171 \$8,605,171
HB 910 (FY 2022A)	Governor	House	Senate	As Passed
Preventive Health & Health Services Block Grant CFDA93.991	\$132,509	\$132,509	\$132,509	\$132,509
TOTAL AGENCY FUNDS	\$85,000	\$85,000	\$85,000	\$85 <i>,</i> 000
Contributions, Donations, and Forfeitures	\$85,000	\$85,000	\$85,000	\$85,000
Contributions, Donations, and Forfeitures Not Itemized	\$85,000	\$85,000	\$85,000	\$85 <i>,</i> 000
TOTAL PUBLIC FUNDS	\$47,585,516	\$47,585,516	\$47,585,516	\$47,585,516

Infant and Child Health Promotion

Continuation Budget

\$287,030

\$0

\$287,030

\$0

Continuation Budget

\$9,900,884

\$0

The purpose of this appropriation is to provide education and services to promote health and nutrition for infants and children.

TOTAL STATE FUNDS	\$14,859,827	\$14,859,827	\$14,859,827	\$14,859,827
State General Funds	\$14,859,827	\$14,859,827	\$14,859,827	\$14,859,827
TOTAL FEDERAL FUNDS	\$263,619,396	\$263,619,396	\$263,619,396	\$263,619,396
Federal Funds Not Itemized	\$256,226,789	\$256,226,789	\$256,226,789	\$256,226,789
Maternal & Child Health Services Block Grant CFDA93.994	\$7,392,607	\$7,392,607	\$7,392,607	\$7,392,607
TOTAL PUBLIC FUNDS	\$278,479,223	\$278,479,223	\$278,479,223	\$278,479,223

245.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds

245.2 The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

\$287,030

\$287,030

\$9,900,884

State General Funds

245.100 Infant and Child Health Promotion Appropriation (H			on (HB 910)	
The purpose of this appropriation is to provide education and services to promote health and nutrition for infants and children.				
TOTAL STATE FUNDS	\$15,146,857	\$15,146,857	\$15,146,857	\$15,146,857
State General Funds	\$15,146,857	\$15,146,857	\$15,146,857	\$15,146,857
TOTAL FEDERAL FUNDS	\$263,619,396	\$263,619,396	\$263,619,396	\$263,619,396
Federal Funds Not Itemized	\$256,226,789	\$256,226,789	\$256,226,789	\$256,226,789
Maternal & Child Health Services Block Grant CFDA93.994	\$7,392,607	\$7,392,607	\$7,392,607	\$7,392,607
TOTAL PUBLIC FUNDS	\$278,766,253	\$278,766,253	\$278,766,253	\$278,766,253

Infectious Disease Control

The purpose of this appropriation is to ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis, and other infectious diseases.

TOTAL STATE FUNDS State General Funds	\$32,220,388 \$32,220,388	\$32,220,388 \$32,220,388	\$32,220,388 \$32,220,388	\$32,220,388 \$32,220,388
TOTAL FEDERAL FUNDS	\$47,927,661	\$47,927,661	\$47,927,661	\$47,927,661
Federal Funds Not Itemized	\$47,927,661	\$47,927,661	\$47,927,661	\$47,927,661
TOTAL PUBLIC FUNDS	\$80,148,049	\$80,148,049	\$80,148,049	\$80,148,049

246.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State G	eneral Funds	\$696,005	\$696,005	\$696,005	\$696,005
246.2	Increase funds to address the state funds shortfall for th	e AIDS Drug A	ssistance Prog	ram (ADAP) pe	r the state
	match requirement in the Ryan White Care Act Title II Av	vard.			

State General Funds

246.3 The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

\$9,900,884

State General Funds

246.100 Infectious Disease Control Appropriation (HB 910) The purpose of this appropriation is to ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis, and other infectious diseases. TOTAL STATE FUNDS \$42,817,277 \$42,817,277 \$42,817,277 \$42,817,277 \$42,817,277 **State General Funds** \$42,817,277 \$42,817,277 \$42,817,277 **TOTAL FEDERAL FUNDS** \$47,927,661 \$47,927,661 \$47,927,661 \$47,927,661

\$9,900,884

\$0

HB 910 (FY 2022A)	Governor	House	Senate	As Passed
Federal Funds Not Itemized	\$47,927,661	\$47,927,661	\$47,927,661	\$47,927,661
TOTAL PUBLIC FUNDS	\$90,744,938	\$90,744,938	\$90,744,938	\$90,744,938

Inspections and Environmental Hazard Control

The purpose of this appropriation is to detect and prevent environmental hazards, as well as providing inspection and enforcement of health regulations for food service establishments, sewage management facilities, and swimming pools.

TOTAL STATE FUNDS State General Funds	\$6,316,674 \$6,316,674	\$6,316,674 \$6,316,674	\$6,316,674 \$6,316,674	\$6,316,674 \$6,316,674
TOTAL FEDERAL FUNDS	\$511,063	\$511,063	\$511,063	\$511,063
Federal Funds Not Itemized	\$352,681	\$352,681	\$352,681	\$352,681
Preventive Health & Health Services Block Grant CFDA93.991	\$158,382	\$158,382	\$158,382	\$158,382
TOTAL AGENCY FUNDS	\$561,134	\$561,134	\$561,134	\$561,134
Sales and Services	\$561,134	\$561,134	\$561,134	\$561,134
Sales and Services Not Itemized	\$561,134	\$561,134	\$561,134	\$561,134
TOTAL PUBLIC FUNDS	\$7,388,871	\$7,388,871	\$7,388,871	\$7,388,871

Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency 247.1 recruitment and retention needs.

State General Funds

The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and 247.2 other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

\$173,078

\$173,078

\$173,078

\$0

\$173,078

\$0

State General Funds

247.100 Inspections and Environmental Hazard C	ontrol		Appropriatio	n (HB 910)			
The purpose of this appropriation is to detect and prevent environment	al hazards, as well a	s providing inspec	tion and enforcem	ent of health			
regulations for food service establishments, sewage management facili	regulations for food service establishments, sewage management facilities, and swimming pools.						
TOTAL STATE FUNDS	\$6,489,752	\$6,489,752	\$6,489,752	\$6,489,752			
State General Funds	\$6,489,752	\$6,489,752	\$6,489,752	\$6,489,752			
TOTAL FEDERAL FUNDS	\$511,063	\$511,063	\$511,063	\$511,063			
Federal Funds Not Itemized	\$352,681	\$352,681	\$352,681	\$352,681			
Preventive Health & Health Services Block Grant CFDA93.991	\$158,382	\$158,382	\$158,382	\$158,382			
TOTAL AGENCY FUNDS	\$561,134	\$561,134	\$561,134	\$561,134			
Sales and Services	\$561,134	\$561,134	\$561,134	\$561,134			
Sales and Services Not Itemized	\$561,134	\$561,134	\$561,134	\$561,134			
TOTAL PUBLIC FUNDS	\$7,561,949	\$7,561,949	\$7,561,949	\$7,561,949			

Public Health Formula Grants to Counties

The purpose of this appropriation is to provide general grant-in-aid to county boards of health delivering local public health services.

TOTAL STATE FUNDS	\$125,293,299	\$125,293,299	\$125,293,299	\$125,293,299
State General Funds	\$125,293,299	\$125,293,299	\$125,293,299	\$125,293,299
TOTAL PUBLIC FUNDS	\$125,293,299	\$125,293,299	\$125,293,299	\$125,293,299

Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency 248.1 recruitment and retention needs.

State General Funds

248.100 Public Health Formula Grants to				on (HB 910)		
The purpose of this appropriation is to provide general grant-in-aid to county boards of health delivering local public health services.						
TOTAL STATE FUNDS	\$151,392,321	\$151,392,321	\$151,392,321	\$151,392,321		
State General Funds	\$151,392,321	\$151,392,321	\$151,392,321	\$151,392,321		
TOTAL PUBLIC FUNDS	\$151,392,321	\$151,392,321	\$151,392,321	\$151,392,321		

\$26,099,022

\$26,099,022

Vital Records

Continuation Budget

Continuation Budget

\$26,099,022

Continuation Budget

The purpose of this appropriation is to register, enter, archive and provide to the public in a timely manner vital records and associated documents.

\$26,099,022

HB 910 (FY 2022A)	Governor	House	Senate	As Passed
TOTAL STATE FUNDS	\$4,276,474	\$4,276,474	\$4,276,474	\$4,276,474
State General Funds	\$4,276,474	\$4,276,474	\$4,276,474	\$4,276,474
TOTAL FEDERAL FUNDS	\$530,680	\$530,680	\$530,680	\$530,680
Federal Funds Not Itemized	\$530,680	\$530,680	\$530,680	\$530,680
TOTAL PUBLIC FUNDS	\$4,807,154	\$4,807,154	\$4,807,154	\$4,807,154

Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency 249.1 recruitment and retention needs.

State General Funds	\$230,118	\$230,118	\$230,118	\$230,118

249.100 Vital Records			Appropriatio	on (HB 910)		
The purpose of this appropriation is to register, enter, archive and provide to the public in a timely manner vital records and associated						
documents.						
TOTAL STATE FUNDS	\$4,506,592	\$4,506,592	\$4,506,592	\$4,506,592		
State General Funds	\$4,506,592	\$4,506,592	\$4,506,592	\$4,506,592		
TOTAL FEDERAL FUNDS	\$530,680	\$530,680	\$530,680	\$530,680		
Federal Funds Not Itemized	\$530,680	\$530,680	\$530,680	\$530,680		
TOTAL PUBLIC FUNDS	\$5,037,272	\$5,037,272	\$5,037,272	\$5,037,272		

Brain and Spinal Injury Trust Fund

The purpose of this appropriation is to provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.

TOTAL STATE FUNDS	\$1,362,757	\$1,362,757	\$1,362,757	\$1,362,757
State General Funds	\$0	\$0	\$0	\$0
Brain & Spinal Injury Trust Fund	\$1,362,757	\$1,362,757	\$1,362,757	\$1,362,757
TOTAL PUBLIC FUNDS	\$1,362,757	\$1,362,757	\$1,362,757	\$1,362,757

250.100 Brain and Spinal Injury Trust Fund Appropriation				
The purpose of this appropriation is to provide disbursements from the citizens of the state who have survived brain or spinal cord injuries.	Trust Fund to offset	the costs of care o	and rehabilitative s	services to
TOTAL STATE FUNDS	\$1,362,757	\$1,362,757	\$1,362,757	\$1,362,757
Brain & Spinal Injury Trust Fund	\$1,362,757	\$1,362,757	\$1,362,757	\$1,362,757
TOTAL PUBLIC FUNDS	\$1,362,757	\$1,362,757	\$1,362,757	\$1,362,757

Georgia Trauma Care Network Commission

The purpose of this appropriation is to establish, maintain, and administer a trauma center network, to coordinate the best use of existing trauma facilities and to direct patients to the best available facility for treatment of traumatic injury and participate in the accountability mechanism for the entire Georgia trauma system, primarily overseeing the flow of funds for system improvement.

TOTAL STATE FUNDS	\$14,406,895	\$14,406,895	\$14,406,895	\$14,406,895
State General Funds	\$14,406,895	\$14,406,895	\$14,406,895	\$14,406,895
TOTAL PUBLIC FUNDS	\$14,406,895	\$14,406,895	\$14,406,895	\$14,406,895

Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency 251.1 recruitment and retention needs.

State General Funds	\$24,234	\$24,234	\$24,234	\$24,234	
251.2 Increase funds to reflect 2021 Super Speeder collections and reinstatement fees.					
State General Funds	\$7,391,635	\$7,391,635	\$7,391,635	\$7,391,635	
251.3 Increase funds to reflect fireworks excise tax revenue co	ollections.				
State General Funds	\$1,144,171	\$1,144,171	\$1,144,171	\$1,144,171	

251.100 Georgia Trauma Care Network Commission			Appropriatio	on (HB 910)		
The purpose of this appropriation is to establish, maintain, and administer a trauma center network, to coordinate the best use of existing						
trauma facilities and to direct patients to the best available facility for treatment of traumatic injury and participate in the accountability						
mechanism for the entire Georgia trauma system, primarily overseeing the flow of funds for system improvement.						
TOTAL STATE FUNDS	\$22,966,935	\$22,966,935	\$22,966,935	\$22,966,935		
State General Funds	\$22,966,935	\$22,966,935	\$22,966,935	\$22,966,935		
TOTAL PUBLIC FUNDS	\$22,966,935	\$22,966,935	\$22,966,935	\$22,966,935		

Continuation Budget

Continuation Budget

Section 39: Public Safety, Department of

	Sec	tion Total - C	ontinuation	
TOTAL STATE FUNDS	\$186,271,040	\$186,271,040	\$186,271,040	\$186,271,040
State General Funds	\$186,271,040	\$186,271,040	\$186,271,040	\$186,271,040
TOTAL FEDERAL FUNDS	\$33,927,849	\$33,927,849	\$33,927,849	\$33,927,849
Federal Funds Not Itemized	\$33,927,849	\$33,927,849	\$33,927,849	\$33,927,849
TOTAL AGENCY FUNDS	\$24,143,879	\$24,143,879	\$24,143,879	\$24,143,879
Intergovernmental Transfers	\$2,299,590	\$2,299,590	\$2,299,590	\$2,299,590
Intergovernmental Transfers Not Itemized	\$2,299,590	\$2,299,590	\$2,299,590	\$2,299,590
Sales and Services	\$21,224,289	\$21,224,289	\$21,224,289	\$21,224,289
Sales and Services Not Itemized	\$21,224,289	\$21,224,289	\$21,224,289	\$21,224,289
Sanctions, Fines, and Penalties	\$620,000	\$620,000	\$620,000	\$620,000
Sanctions, Fines, and Penalties Not Itemized	\$620,000	\$620,000	\$620,000	\$620,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$520,786	\$520,786	\$520,786	\$520,786
State Funds Transfers	\$520,786	\$520,786	\$520,786	\$520,786
Agency to Agency Contracts	\$520,786	\$520,786	\$520,786	\$520,786
TOTAL PUBLIC FUNDS	\$244,863,554	\$244,863,554	\$244,863,554	\$244,863,554
	Section Total - Final			

Section Total - Final				
\$213,698,741	\$221,862,630	\$222,641,228	\$222,791,228	
\$213,698,741	\$221,862,630	\$222,641,228	\$222,791,228	
\$33,927,849	\$33,927,849	\$33,927,849	\$33,927,849	
\$33,927,849	\$33,927,849	\$33,927,849	\$33,927,849	
\$24,143,879	\$24,143,879	\$24,143,879	\$24,143,879	
\$2,299,590	\$2,299,590	\$2,299,590	\$2,299,590	
\$2,299,590	\$2,299,590	\$2,299,590	\$2,299,590	
\$21,224,289	\$21,224,289	\$21,224,289	\$21,224,289	
\$21,224,289	\$21,224,289	\$21,224,289	\$21,224,289	
\$620,000	\$620,000	\$620,000	\$620,000	
\$620,000	\$620,000	\$620,000	\$620,000	
\$520,786	\$520,786	\$520,786	\$520,786	
\$520,786	\$520,786	\$520,786	\$520,786	
\$520,786	\$520,786	\$520,786	\$520,786	
\$272,291,255	\$280,455,144	\$281,233,742	\$281,383,742	
	\$213,698,741 \$213,698,741 \$33,927,849 \$33,927,849 \$24,143,879 \$2,299,590 \$2,299,590 \$21,224,289 \$21,224,289 \$21,224,289 \$620,000 \$620,000 \$520,786 \$520,786	\$213,698,741 \$221,862,630 \$213,698,741 \$221,862,630 \$33,927,849 \$33,927,849 \$33,927,849 \$33,927,849 \$24,143,879 \$24,143,879 \$2,299,590 \$2,299,590 \$2,299,590 \$2,299,590 \$21,224,289 \$21,224,289 \$21,224,289 \$21,224,289 \$21,224,289 \$21,224,289 \$620,000 \$620,000 \$620,000 \$620,000 \$520,786 \$520,786 \$520,786 \$520,786	\$213,698,741\$221,862,630\$222,641,228\$33,927,849\$33,927,849\$33,927,849\$33,927,849\$33,927,849\$33,927,849\$24,143,879\$24,143,879\$24,143,879\$24,143,879\$24,299,590\$2,299,590\$2,299,590\$2,299,590\$2,299,590\$21,224,289\$21,224,289\$21,224,289\$21,224,289\$21,224,289\$21,224,289\$620,000\$620,000\$620,000\$520,786\$520,786\$520,786\$520,786\$520,786\$520,786\$520,786\$520,786\$520,786\$520,786\$520,786\$520,786	

Aviation

Continuation Budget The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.

TOTAL STATE FUNDS	\$4,021,399	\$4,021,399	\$4,021,399	\$4,021,399
State General Funds	\$4,021,399	\$4,021,399	\$4,021,399	\$4,021,399
TOTAL PUBLIC FUNDS	\$4,021,399	\$4,021,399	\$4,021,399	\$4,021,399

Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency 252.1 recruitment and retention needs.

252.100 Aviation Appropriation (HB						
The purpose of this appropriation is to provide aerial support fo	r search and rescue missions	s and search and a	apprehension miss	ions in criminal		
pursuits within the State of Georgia; to provide transport flights	s to conduct state business, f	or emergency me	dical transport, an	d to support		
local and federal agencies in public safety efforts with aerial sur	veillance and observation.					
TOTAL STATE FUNDS	\$4,131,303	\$4,131,303	\$4,116,399	\$4,116,399		
State General Funds	\$4,131,303	\$4,131,303	\$4,116,399	\$4,116,399		
TOTAL PUBLIC FUNDS	\$4,131,303	\$4,131,303	\$4,116,399	\$4,116,399		

\$109,904

\$109,904

Capitol Police Services

Continuation Budget

\$95,000

\$95,000

The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0

Sales and Services \$8,405,077 <td< th=""><th>HB 910 (FY 2022A)</th><th>Governor</th><th>House</th><th>Senate</th><th>As Passed</th></td<>	HB 910 (FY 2022A)	Governor	House	Senate	As Passed
Sales and Services Not temized \$4,405,077 \$4	TOTAL AGENCY FUNDS	\$8,405,077	\$8,405,077	\$8,405,077	\$8,405,077
TOTAL PUBLIC FUNDS S8,405,077 S8,405,077 <th< td=""><td></td><td></td><td></td><td></td><td>\$8,405,077</td></th<>					\$8,405,077
233.1 Increase funds for one-time funding. State General Funds \$325,00 \$325,00 233.2 Increase funds for a \$1,000 salary supplement beginning April 1, 2022 for Capital Police Services with a jurisdiction to combat crime in the metro Atlanta area. 233.1 Increase funds for a \$1,000 salary supplement beginning April 1, 2022 for Capital Police Services with a jurisdiction to combat crime in the metro Atlanta area. 233.10 Capital Police Services Appropriation (HB 91 The purpose of this appropriation is to protect life and property in the Capital Square area. enforce traffic regulations around the Capital. \$0 \$0 \$331,282 \$3					\$8,405,077
State General Funds \$325,000 \$325,000 253.2 Increase funds for a \$1,000 solary supplement beginning April 1, 2022 for Capitol Police Services with a jurisdiction to combat crime in the metro Atlanta area. \$26,282 \$26,22 253.1 Increase funds for a \$1,000 solary supplement beginning April 1, 2022 for Capitol Police Services with a jurisdiction to combat crime in the metro Atlanta area. \$26,282 \$26,22 253.100 Capitol Police Services Appropriation (HB 91 The purpose of this appropriation is to protect life and property in the Capitol Sauare area, enforce traffic regulations around the Capitol. nonitor area, and subtors to the Capitol. TOTA ISTATE FUNDS \$0 \$0 \$0511,282 \$351.1 Sales and Services \$8,405,077 <th>TOTAL POBLIC FONDS</th> <th>\$8,405,077</th> <th>\$8,405,077</th> <th>\$8,405,077</th> <th>\$8,405,077</th>	TOTAL POBLIC FONDS	\$8,405,077	\$8,405,077	\$8,405,077	\$8,405,077
253.1 Increase funds for a \$1,000 salary supplement beginning April 1, 2022 for Capitol Police Services with a jurisdiction to combat crime in the metro Atlanta area. \$26,292 \$26,292 253.100 Capitol Police Services Appropriation (HB 91) The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol Square area enforted area and services with a appropriation (DPS) Departmental Administration (DPS) Continuation Budg anotice and anoticistrative support or all programs of the departme					
jurisdiction to combat crime in the metro Atlanta area. \$26,282 \$25,23 \$25,352 \$25,352 \$25,352 \$25,352 \$25,352 \$25,352 \$25,352 \$25,352 \$25,352 \$25,352 \$25,352 \$25,352 \$25,352 \$26,645,766 \$8,645,766 \$8,645,766 \$8,645,776 \$8,645,776 \$8,645,776 \$8,645,7766	State General Funds		I	\$325,000	\$325,000
State General Funds State, 25, 25, 25, 25, 25, 25, 25, 25, 25, 25)22 for Capitol I	Police Services v	vith a
The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol. 50 50 5351,282 5351,2 TOTAL ACENCY FUNDS 58,405,077 58,405,078 58,645,786 58,645	•			\$26,282	\$26,282
The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol. 50 \$0 \$351,282 \$351,22 \$351,270TAL AGENCY FUNDS \$8,405,077	253.100 Capitol Police Services			Appropriati	on (HB 910)
monitor entrainces of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol. S0 S0 S351,282 S351,583 S364,05,077 S8,405,077 S8,405,776 S8,645,786 S8,645,786 S8,645,786 S8,645,786 S8,645,786 S8,645,786 S8,645,786 S8,645,786 S8	•	n the Capitol Square area	, enforce traffic re		<u> </u>
TOTAL STATE FUNDS S0 S0 \$351,282 \$351,07 \$38,405,077 \$8,405	monitor entrances of state buildings, screen packages and person	nal items of individuals er		-	-
State General Funds \$0 \$0 \$351,22 \$351,22 \$351,22 \$351,22 \$351,22 \$351,22 \$351,22 \$351,22 \$351,22 \$361,22 \$361,22 \$3405,077 \$8,405,077		•	\$0	\$351,282	\$351,282
Sales and Services \$8,405,077 <th< td=""><td></td><td></td><td></td><td></td><td>\$351,282</td></th<>					\$351,282
Sales and services Not Itemized \$8,405,077 <td>TOTAL AGENCY FUNDS</td> <td></td> <td></td> <td></td> <td>\$8,405,077</td>	TOTAL AGENCY FUNDS				\$8,405,077
TOTAL PUBLIC FUNDS \$8,405,077 \$8,405,077 \$8,756,359 \$8,645,786 \$8,645,786 \$8,645,786 \$8,645,786 \$8,645,786 \$8,645,786 \$8,645,786 \$8,645,786 <th< td=""><td></td><td></td><td></td><td></td><td>\$8,405,077</td></th<>					\$8,405,077
Departmental Administration (DPS) Continuation Budg The purpose of this appropriation is to provide administrative support for all programs of the department and administratively attached agencies. TOTAL STATE FUNDS \$8,645,786 \$8,649,296 \$8,649,296 \$8,649,296 \$8,649,296 \$8,649,296 \$8,649,296 \$8,649,296 \$8,649,296 \$8,649,296<					\$8,405,077
The purpose of this appropriation is to provide administrative support for all programs of the department and administratively attached agencies. TOTAL STATE FUNDS \$8,645,786 \$8,645,28 \$3,510 \$3,510 \$3,510 \$3,510 \$3,510 \$3,510 \$3,510 \$3,510 \$3,510	TOTAL PUBLIC FUNDS	\$8,405,077	\$8,405,077	\$8,756,359	\$8,756,359
State General Funds \$8,645,786 \$3,510	The purpose of this appropriation is to provide administrative su	oport for all programs of	the department a		0
TOTAL AGENCY FUNDS \$3,510	TOTAL STATE FUNDS	\$8,645,786	\$8,645,786	\$8,645,786	\$8,645,786
Sales and Services\$3,510 </td <td>State General Funds</td> <td></td> <td></td> <td></td> <td>\$8,645,786</td>	State General Funds				\$8,645,786
Sales and Services Not Itemized\$3,510 <td></td> <td></td> <td></td> <td></td> <td>\$3,510</td>					\$3,510
TOTAL PUBLIC FUNDS\$8,649,296\$2,335,00\$2,335,00\$2,335,00\$2,335,00\$2,335,00\$2,356\$2,100,000\$2,56,000\$2,56,000\$2,56,000\$2,56,000\$2,56,000\$2,56,000\$2,56,000\$2,500					\$3,510
recruitment and retention needs. State General Funds \$390,252 \$335,00 \$335,00 254.2 Increase funds for headquarters equipment. \$6,600,000 \$6,5000 \$254.3 Increase funds for the statewide maintenance and construction of three communication towers. \$544 Increase funds to complete construction of the new headquarters building. \$4,800,000 \$					\$3,510 \$8,649,296
254.2 Increase funds for headquarters equipment. State General Funds \$6,600,000 \$6,600,000 \$6,600,000 254.3 Increase funds for the statewide maintenance and construction of three communication towers. State General Funds \$655,000 \$655,000 254.4 Increase funds to complete construction of the new headquarters building. State General Funds \$4,800,000 \$4,800,000 254.4 Increase funds to complete construction of the new headquarters building. State General Funds \$4,800,000 \$4,800,000 254.100 Departmental Administration (DPS) Appropriation (HB 91) The purpose of this appropriation is to provide administrative support for all programs of the department and administratively attached agencies. TOTAL STATE FUNDS \$15,636,038 \$21,091,038 \$21,035,786		l full-time, benefit eli	gible state emp	loyees to addre	ess agency
State General Funds\$6,600,000\$6,600,000\$6,600,000\$6,600,000254.3Increase funds for the statewide maintenance and construction of three communication towers.State General Funds\$655,000\$655,000254.4Increase funds to complete construction of the new headquarters building.State General Funds\$4,800,000\$4,800,000254.100Departmental Administration (DPS)Appropriation (HB 91)The purpose of this appropriation is to provide administrative support for all programs of the department and administratively attached agencies.\$15,636,038\$21,035,786TOTAL STATE FUNDS\$15,636,038\$21,091,038\$21,035,786\$21,035,786State General Funds\$15,636,038\$21,091,038\$21,035,786\$21,035,786TOTAL STATE FUNDS\$15,636,038\$21,091,038\$21,035,786\$21,035,786State General Funds\$15,636,038\$21,091,038\$21,035,786\$21,035,786State General Funds\$15,636,038\$21,091,038\$21,035,786\$21,035,786State General Funds\$15,636,038\$21,091,038\$21,035,786\$21,035,786State General Funds\$15,636,038\$21,091,038\$21,035,786\$21,035,786TOTAL AGENCY FUNDS\$3,510\$3,510\$3,510\$3,510Sales and Services Not Itemized\$3,510\$3,510\$3,510\$3,510	State General Funds	\$390,252	\$390,252	\$335,000	\$335,000
254.3 Increase funds for the statewide maintenance and construction of three communication towers. State General Funds \$655,000 \$655,000 254.4 Increase funds to complete construction of the new headquarters building. State General Funds \$4,800,000 \$4,800,000 254.100 Departmental Administration (DPS) Appropriation (HB 91) The purpose of this appropriation is to provide administrative support for all programs of the department and administratively attached agencies. TOTAL STATE FUNDS \$15,636,038 \$21,035,786	254.2 Increase funds for headquarters equipment.				
State General Funds\$655,000\$655,000\$655,000254.4Increase funds to complete construction of the new headquarters building.State General Funds\$4,800,000\$4,800,000\$4,800,000254.100 Departmental Administration (DPS)Appropriation (HB 91)The purpose of this appropriation is to provide administrative support for all programs of the department and administratively attached agencies.TOTAL STATE FUNDS\$15,636,038\$21,091,038\$21,035,786\$21,035,786State General Funds\$15,636,038\$21,091,038\$21,035,786\$21,035,786TOTAL AGENCY FUNDS\$3,510\$3,510\$3,510\$3,510Sales and Services\$3,510\$3,510\$3,510\$3,510\$3,510Sales and Services Not Itemized\$3,510\$3,510\$3,510\$3,510\$3,510	State General Funds	\$6,600,000	\$6,600,000	\$6,600,000	\$6,600,000
254.4 Increase funds to complete construction of the new headquarters building. State General Funds \$4,800,000 <th< td=""><td>254.3 Increase funds for the statewide maintenance</td><td>and construction of t</td><td></td><td>cation towers.</td><td></td></th<>	254.3 Increase funds for the statewide maintenance	and construction of t		cation towers.	
State General Funds\$4,800,000\$4,800,000\$4,800,000 254.100 Departmental Administration (DPS)Appropriation (HB 91 The purpose of this appropriation is to provide administrative support for all programs of the department and administratively attached agencies.TOTAL STATE FUNDS\$15,636,038\$21,091,038\$21,035,786\$21,035,786State General Funds\$15,636,038\$21,091,038\$21,035,786\$21,035,786TOTAL AGENCY FUNDS\$3,510\$3,510\$3,510\$3,510Sales and Services\$3,510\$3,510\$3,510\$3,510Sales and Services Not Itemized\$3,510\$3,510\$3,510\$3,510	State General Funds		\$655,000	\$655,000	\$655,000
254.100 Departmental Administration (DPS)Appropriation (HB 91 The purpose of this appropriation is to provide administrative support for all programs of the department and administratively attached agencies.TOTAL STATE FUNDS\$15,636,038\$21,035,786\$3,510\$3,510\$3,510\$3,510\$3,510\$3,510\$3,510\$3,510\$3,510 <t< td=""><td></td><td>e new headquarters b</td><td></td><td></td><td></td></t<>		e new headquarters b			
The purpose of this appropriation is to provide administrative support for all programs of the department and administratively attached agencies.TOTAL STATE FUNDS\$15,636,038\$21,091,038\$21,035,786\$21,035,786State General Funds\$15,636,038\$21,091,038\$21,035,786\$21,035,786\$21,035,786TOTAL AGENCY FUNDS\$3,510\$3,510\$3,510\$3,510\$3,5Sales and Services\$3,510\$3,510\$3,510\$3,5Sales and Services Not Itemized\$3,510\$3,510\$3,5	State General Funds		\$4,800,000	\$4,800,000	\$4,800,000
agencies. TOTAL STATE FUNDS \$15,636,038 \$21,091,038 \$21,035,786 \$21,035,786 State General Funds \$15,636,038 \$21,091,038 \$21,035,786 \$21,035,786 TOTAL AGENCY FUNDS \$3,510 \$3,510 \$3,510 \$3,510 Sales and Services \$3,510 \$3,510 \$3,510 \$3,510 Sales and Services Not Itemized \$3,510 \$3,510 \$3,510	· · · ·				<u> </u>
State General Funds \$15,636,038 \$21,035,786 <td></td> <td>pport for all programs of</td> <td>the department ar</td> <td>nd administratively</td> <td>v attached</td>		pport for all programs of	the department ar	nd administratively	v attached
TOTAL AGENCY FUNDS \$3,510					\$21,035,786
Sales and Services \$3,510					\$21,035,786
Sales and Services Not Itemized \$3,510					\$3,510
					\$3,510
	Sales and Services Not Itemized TOTAL PUBLIC FUNDS	\$3,510 \$15,639,548	\$3,510 \$21,094,548	\$3,510 \$21,039,296	\$3,510 \$21,039,296

Field Offices and Services

Continuation Budget

The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.

HB 910 (FY 2022A)	Governor	House	Senate	As Passed		
TOTAL STATE FUNDS	\$130,524,399	\$130,524,399	\$130,524,399	\$130,524,399		
State General Funds	\$130,524,399	\$130,524,399	\$130,524,399	\$130,524,399		
TOTAL FEDERAL FUNDS	\$1,888,148	\$1,888,148	\$1,888,148	\$1,888,148		
Federal Funds Not Itemized	\$1,888,148	\$1,888,148	\$1,888,148	\$1,888,148		
TOTAL AGENCY FUNDS	\$673,900	\$673,900	\$673,900	\$673,900		
Sales and Services	\$53,900	\$53,900	\$53,900	\$53,900		
Sales and Services Not Itemized	\$53,900	\$53,900	\$53,900	\$53,900		
Sanctions, Fines, and Penalties	\$620,000	\$620,000	\$620,000	\$620,000		
Sanctions, Fines, and Penalties Not Itemized	\$620,000	\$620,000	\$620,000	\$620,000		
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$375,786	\$375,786	\$375,786	\$375,786		
State Funds Transfers	\$375,786	\$375,786	\$375,786	\$375,786		
Agency to Agency Contracts	\$375,786	\$375,786	\$375,786	\$375,786		
TOTAL PUBLIC FUNDS	\$133,462,233	\$133,462,233	\$133,462,233	\$133,462,233		
255.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.						
State General Funds	\$5,869,071	\$5,869,071	\$5,225,000	\$5,225,000		
255.2 Increase funds for the replacement of 314 vehicles for which the total cost of ownership exceeds book value and law enforcement equipment which has exceeded its expected useful life.						

255.3 Reduce funds to reflect smaller class sizes in the 111th and 112th trooper schools and redirect \$144,370 in existing funds to provide a 10% salary supplement for Troop C officers to combat crime in the metro Atlanta area.

\$12,025,000

\$12,025,000

State General Funds

State General Funds

(\$1,734,738) (\$1,734,738) (\$1,734,738)

\$12,025,000

Increase funds for maintenance, repairs, and renovations at field offices in Baldwin County (\$500,000), Tattnall 255.4 County (\$500,000), Morgan County (\$350,000) and statewide locations (\$750,000). \$2,100,000

State General Funds

\$2,100,000 \$2,100,000

\$12,025,000

255.100 Field Offices and Services			Appropriati	on (HB 910)
The purpose of this appropriation is to provide enforcement for traff	fic and criminal laws th	rough the Depart	ment of Public Saf	ety's Uniform
Division, and support a variety of specialized teams and offices, while	ch include the Motorcy	cle Unit, Criminal	Interdiction Unit, a	the Crisis
Negotiations Team, the Special Projects Adjutant Office, Headquarte	ers Adjutant Office, Spe	cial Investigation	s Office, the Specie	al Weapons and
Tactics (SWAT) Unit, and the Training Unit.				
TOTAL STATE FUNDS	\$148,418,470	\$148,783,732	\$148,139,661	\$148,139,661
State General Funds	\$148,418,470	\$148,783,732	\$148,139,661	\$148,139,661
TOTAL FEDERAL FUNDS	\$1,888,148	\$1,888,148	\$1,888,148	\$1,888,148
Federal Funds Not Itemized	\$1,888,148	\$1,888,148	\$1,888,148	\$1,888,148
TOTAL AGENCY FUNDS	\$673,900	\$673,900	\$673,900	\$673 <i>,</i> 900
Sales and Services	\$53,900	\$53,900	\$53,900	\$53,900
Sales and Services Not Itemized	\$53,900	\$53,900	\$53,900	\$53,900
Sanctions, Fines, and Penalties	\$620,000	\$620,000	\$620,000	\$620,000
Sanctions, Fines, and Penalties Not Itemized	\$620,000	\$620,000	\$620,000	\$620,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$375,786	\$375,786	\$375,786	\$375,786
State Funds Transfers	\$375,786	\$375,786	\$375,786	\$375,786
Agency to Agency Contracts	\$375,786	\$375,786	\$375,786	\$375,786
TOTAL PUBLIC FUNDS	\$151,356,304	\$151,721,566	\$151,077,495	\$151,077,495

Motor Carrier Compliance

The purpose of this appropriation is to provide inspection, regulation, and enforcement for size, weight, and safety standards as well as traffic and criminal laws for commercial motor carriers, limousines, non-consensual tow trucks, household goods movers, all buses, and large passenger vehicles as well as providing High Occupancy Vehicle and High Occupancy Toll lane use restriction enforcement.

TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized	\$15,507,378 \$15,507,378 \$11,289,344 \$11,289,344	\$15,507,378 \$15,507,378 \$11,289,344 \$11,289,344	\$15,507,378 \$15,507,378 \$11,289,344 \$11,289,344	\$15,507,378 \$15,507,378 \$11,289,344 \$11,289,344
TOTAL AGENCY FUNDS	\$11,132,727	\$11,132,727	\$11,132,727	\$11,132,727
Intergovernmental Transfers	\$370,923	\$370,923	\$370,923	\$370,923
Intergovernmental Transfers Not Itemized	\$370,923	\$370,923	\$370,923	\$370,923
Sales and Services	\$10,761,804	\$10,761,804	\$10,761,804	\$10,761,804
Sales and Services Not Itemized	\$10,761,804	\$10,761,804	\$10,761,804	\$10,761,804
TOTAL PUBLIC FUNDS	\$37,929,449	\$37,929,449	\$37,929,449	\$37,929,449

Continuation Budget

256.1	0 (FY 2022A)	Governor	House	Senate	As Passed
	Increase funds for a \$5,000 pay increase recruitment and retention needs.	e for all full-time, benefit elig	ible state empl	oyees to addre	ss agency
itate Ge	eneral Funds	\$458,212	\$458,212	\$1,610,000	\$1,610,000
256.2	Utilize \$33,135 in existing funds to prov metro Atlanta area. (H:YES)(S:YES)	ide a 10% salary supplement	for Troop C off	ficers to comba	t crime in the
State Ge	eneral Funds		\$0	\$0	\$0
DEC 1	100 Motor Corrier Compliance			Appropriatio	m (UP 010)
	LOO Motor Carrier Compliance pose of this appropriation is to provide inspectior	regulation and enforcement for		Appropriatio	•
	ninal laws for commercial motor carriers, limousi		-		
	ger vehicles as well as providing High Occupancy		-		5
	STATE FUNDS	\$15,965,590	\$15,965,590	\$17,117,378	\$17,117,378
	General Funds	\$15,965,590	\$15,965,590	\$17,117,378	\$17,117,378
-	FEDERAL FUNDS	\$11,289,344	\$11,289,344	\$11,289,344	\$11,289,344
	al Funds Not Itemized AGENCY FUNDS	\$11,289,344	\$11,289,344	\$11,289,344	\$11,289,344
-	governmental Transfers	\$11,132,727 \$370,923	\$11,132,727 \$370,923	\$11,132,727 \$370,923	\$11,132,727 \$370,923
-	rgovernmental Transfers Not Itemized	\$370,923	\$370,923	\$370,923	\$370,923
	and Services	\$370,923 \$10,761,804	\$10,761,804	\$10,761,804	\$370,923 \$10,761,804
	s and Services Not Itemized	\$10,761,804	\$10,761,804 \$10,761,804	\$10,761,804	\$10,761,804
	PUBLIC FUNDS	\$10,701,804 \$38,387,661	\$38,387,661	\$39,539,449	\$39,539,449
		<i>\$30,507,501</i>	<i>430,307,001</i>	<i>400,000,</i> -+0	<i>200,000,</i> 440
Office	e of Public Safety Officer Support			Continuat	ion Budget
	pose of this appropriation is to provide peer coun that employ public safety officers.	selors and critical incident support	services to reque.	sting local and sta	te public
	STATE FUNDS	\$964,510	\$964,510	\$964,510	\$964,510
	General Funds PUBLIC FUNDS	\$964,510 \$964,510	\$964,510 \$964,510	\$964,510 \$964,510	\$964,510 \$964,510
State Ge 257.2	recruitment and retention needs. eneral Funds Increase funds for additional therapy K-	\$55,245 <i>9s.</i>	\$55,245	\$45,000	\$45,000
State Ge	eneral Funds				\$150,000
	100 Office of Public Safety Officer			Appropriatio	
	pose of this appropriation is to provide peer coun that employ public safety officers.	selors and critical incident support	services to reque.	sting local and sta	te public
	STATE FUNDS	\$1,019,755	\$1,019,755	\$1,009,510	\$1,159,510
	General Funds	\$1,019,755	\$1,019,755	\$1,009,510	\$1,159,510
State	PUBLIC FUNDS	\$1,019,755	\$1,019,755	\$1,009,510	\$1,159,510
			<i>\\</i> ,0 <i>\\</i> , <i>0\</i> , <i>0\</i> , <i>0\</i>		
Firefi	ghter Standards and Training Cour	ncil, Georgia			ion Budget
Firefi		ncil, Georgia nally trained, competent, and ethic tizens, and establish professional s	al firefighters witl	h the proper equip	ion Budget
Firefi Firefi The pur facilities consulti	ghter Standards and Training Cour pose of this appropriation is to provide profession s to ensure a fire-safe environment for Georgia ci ing, testing, and certification of Georgia firefighte STATE FUNDS	ncil, Georgia nally trained, competent, and ethic tizens, and establish professional s ers. \$1,482,512	al firefighters witl tandards for fire s \$1,482,512	h the proper equip service training inc \$1,482,512	ion Budget ment and luding \$1,482,512
Firefi The purpacilities onsulti State (ghter Standards and Training Cour pose of this appropriation is to provide profession s to ensure a fire-safe environment for Georgia cir ing, testing, and certification of Georgia firefighte STATE FUNDS General Funds	ncil, Georgia nally trained, competent, and ethic tizens, and establish professional s ers. \$1,482,512 \$1,482,512	al firefighters with tandards for fire s \$1,482,512 \$1,482,512	h the proper equip service training inc \$1,482,512 \$1,482,512	ion Budget ment and luding \$1,482,512 \$1,482,512
FIRE FI Firefi The purpacilities consulti State (ghter Standards and Training Cour pose of this appropriation is to provide profession s to ensure a fire-safe environment for Georgia ci ing, testing, and certification of Georgia firefighte STATE FUNDS	ncil, Georgia nally trained, competent, and ethic tizens, and establish professional s ers. \$1,482,512	al firefighters witl tandards for fire s \$1,482,512	h the proper equip service training inc \$1,482,512	ion Budget
Firefi The purpacilities Total S State (TOTAL S State (ghter Standards and Training Cour pose of this appropriation is to provide profession s to ensure a fire-safe environment for Georgia cir ing, testing, and certification of Georgia firefighte STATE FUNDS General Funds	ncil, Georgia nally trained, competent, and ethic tizens, and establish professional s ers. \$1,482,512 \$1,482,512 \$1,482,512	al firefighters witl tandards for fire s \$1,482,512 \$1,482,512 \$1,482,512	h the proper equip service training inc \$1,482,512 \$1,482,512 \$1,482,512	ion Budget ment and luding \$1,482,512 \$1,482,512 \$1,482,512
Firefi Firefi Consulti COTAL S State C COTAL F State C	ghter Standards and Training Cour pose of this appropriation is to provide profession s to ensure a fire-safe environment for Georgia cir ing, testing, and certification of Georgia firefighte STATE FUNDS General Funds PUBLIC FUNDS Increase funds for a \$5,000 pay increase	ncil, Georgia nally trained, competent, and ethic tizens, and establish professional s ers. \$1,482,512 \$1,482,512 \$1,482,512	al firefighters witl tandards for fire s \$1,482,512 \$1,482,512 \$1,482,512	h the proper equip service training inc \$1,482,512 \$1,482,512 \$1,482,512	ion Budget ment and luding \$1,482,512 \$1,482,512 \$1,482,512
Firefi <i>Che pur</i> <i>acilities</i> <i>onsulti</i> OTAL S State C OTAL F State G State G	ghter Standards and Training Cour pose of this appropriation is to provide profession s to ensure a fire-safe environment for Georgia ci- ing, testing, and certification of Georgia firefighte STATE FUNDS General Funds PUBLIC FUNDS Increase funds for a \$5,000 pay increase recruitment and retention needs. eneral Funds	ncil, Georgia nally trained, competent, and ethic tizens, and establish professional s ers. \$1,482,512 \$1,482,512 \$1,482,512 \$1,482,512 e for all full-time, benefit elig \$55,245	al firefighters with tandards for fire s \$1,482,512 \$1,482,512 \$1,482,512 ible state empl \$55,245	h the proper equip service training inc \$1,482,512 \$1,482,512 \$1,482,512	ion Budget ment and luding \$1,482,512 \$1,482,512 \$1,482,512 \$ss agency
Firefi Firefi The pur facilities consulti TOTAL S State C TOTAL F 258.1 State Ge 258.2	ghter Standards and Training Cour pose of this appropriation is to provide profession s to ensure a fire-safe environment for Georgia cir ing, testing, and certification of Georgia firefighte STATE FUNDS General Funds PUBLIC FUNDS Increase funds for a \$5,000 pay increase recruitment and retention needs. eneral Funds Increase funds to reflect Fiscal Year 202	ncil, Georgia nally trained, competent, and ethic tizens, and establish professional s ers. \$1,482,512 \$1,482,512 \$1,482,512 e for all full-time, benefit elig \$55,245 1 fireworks excise tax collect	al firefighters with tandards for fire s \$1,482,512 \$1,482,512 \$1,482,512 ible state empl \$55,245 ions.	h the proper equip service training inc \$1,482,512 \$1,482,512 \$1,482,512 doyees to addres \$55,245	ion Budget ment and luding \$1,482,512 \$1,482,512 \$1,482,512 \$ss agency \$55,245
Firefi Firefi The pur facilities consulti TOTAL S State C TOTAL F 258.1 State Ge	ghter Standards and Training Cour pose of this appropriation is to provide profession s to ensure a fire-safe environment for Georgia ci- ing, testing, and certification of Georgia firefighte STATE FUNDS General Funds PUBLIC FUNDS Increase funds for a \$5,000 pay increase recruitment and retention needs. eneral Funds	ncil, Georgia nally trained, competent, and ethic tizens, and establish professional s ers. \$1,482,512 \$1,482,512 \$1,482,512 \$1,482,512 e for all full-time, benefit elig \$55,245	al firefighters with tandards for fire s \$1,482,512 \$1,482,512 \$1,482,512 ible state empl \$55,245	h the proper equip service training inc \$1,482,512 \$1,482,512 \$1,482,512	ion Budget ment and luding \$1,482,512 \$1,482,512 \$1,482,512 \$ss agency

	Governor	House	Senate	As Passed
258.4 Increase funds for an online database to maint	ain records.			
State General Funds		\$100,000	\$100,000	\$100,00
258.100 Firefighter Standards and Training Co	ouncil, Georgia		Appropriatio	on (HB 910
The purpose of this appropriation is to provide professionally train facilities to ensure a fire-safe environment for Georgia citizens, ar consulting, testing, and certification of Georgia firefighters.				
TOTAL STATE FUNDS	\$2,369,881	\$2,519,881	\$2,519,881	\$2,519,88
State General Funds	\$2,369,881	\$2,519,881	\$2,519,881	\$2,519,88
TOTAL PUBLIC FUNDS	\$2,369,881	\$2,519,881	\$2,519,881	\$2,519,88
Peace Officer Standards and Training Council,	, Georgia		Continuat	ion Budge
of Georgia's law enforcement officers and public safety profession officers and public safety professionals when an allegation of une disciplining officers and public safety professionals when necessa	ethical and/or illegal condu	•		-
TOTAL STATE FUNDS	\$4,471,406	\$4,471,406	\$4,471,406	\$4,471,40
State General Funds	\$4,471,406	\$4,471,406	\$4,471,406	\$4,471,40
	\$4,471,406	\$4,471,406	\$4,471,406	\$4,471,40
TOTAL PUBLIC FUNDS 259.1 Increase funds for a \$5,000 pay increase for all	full-time, benefit eliai	ble state empl	ovees to addre	ss aaencv
259.1 Increase funds for a \$5,000 pay increase for all recruitment and retention needs.	full-time, benefit eligi	ble state emplo	oyees to addre	ss agency
259.1 Increase funds for a \$5,000 pay increase for all recruitment and retention needs.	full-time, benefit eligi \$171,872	ble state emplo \$171,872	oyees to addres \$171,872	ss agency \$171,87
 259.1 Increase funds for a \$5,000 pay increase for all recruitment and retention needs. State General Funds 259.100 Peace Officer Standards and Training 	\$171,872	\$171,872	\$171,872	\$171,87
 259.1 Increase funds for a \$5,000 pay increase for all recruitment and retention needs. State General Funds 259.100 Peace Officer Standards and Training Georgia 	\$171,872 g Council,	\$171,872	\$171,872 Appropriatic	\$171,87 on (HB 910
 259.1 Increase funds for a \$5,000 pay increase for all recruitment and retention needs. State General Funds 259.100 Peace Officer Standards and Training Georgia The purpose of this appropriation is to set standards for the law e of Georgia's law enforcement officers and public safety profession officers and public safety profession officers and public safety professionals when an allegation of une 	\$171,872 g Council, enforcement community; en nals; and, certify individual ethical and/or illegal condu	\$171,872 sure adequate tr swhen all require	\$171,872 Appropriatic aining at the high ments are met. In	\$171,87 on (HB 910 pest level for all prestigate
 259.1 Increase funds for a \$5,000 pay increase for all recruitment and retention needs. State General Funds 259.100 Peace Officer Standards and Training Georgia The purpose of this appropriation is to set standards for the law enforcement officers and public safety profession officers and public safety professionals when an allegation of une disciplining officers and public safety professionals when necessard 	\$171,872 g Council, enforcement community; en nals; and, certify individual ethical and/or illegal condu	\$171,872 sure adequate tr swhen all require	\$171,872 Appropriatic aining at the high ments are met. In	\$171,87 on (HB 910 nest level for al nestigate viduals by
 259.1 Increase funds for a \$5,000 pay increase for all recruitment and retention needs. State General Funds 259.100 Peace Officer Standards and Training Georgia The purpose of this appropriation is to set standards for the law e of Georgia's law enforcement officers and public safety profession officers and public safety profession of ficers and public safety professionals when an allegation of une disciplining officers and public safety professionals when necessard 	\$171,872 g Council, enforcement community; en nals; and, certify individual ethical and/or illegal condu ry.	\$171,872 nsure adequate tr 's when all require ct is made, and so	\$171,872 Appropriatic aining at the high ments are met. In ments ore indiv	\$171,87 on (HB 910 pest level for al prestigate
 259.1 Increase funds for a \$5,000 pay increase for all recruitment and retention needs. State General Funds 259.100 Peace Officer Standards and Training Georgia The purpose of this appropriation is to set standards for the law e of Georgia's law enforcement officers and public safety profession officers and public safety professionals when an allegation of une disciplining officers and public safety professionals when necessar TOTAL STATE FUNDS 	\$171,872 g Council, enforcement community; en nals; and, certify individual ethical and/or illegal condu ry. \$4,643,278	\$171,872 sure adequate tr swhen all require ct is made, and sc \$4,643,278	\$171,872 Appropriatic aining at the high ments are met. In Inction these indiv \$4,643,278	\$171,87 on (HB 910 pest level for al prestigate viduals by \$4,643,27

The purpose of this appropriation is to develop, deliver, and facilitate training that results in professional and competent public safety services for the people of Georgia.

TOTAL STATE FUNDS	\$17,216,328	\$17,216,328	\$17,216,328	\$17,216,328
State General Funds	\$17,216,328	\$17,216,328	\$17,216,328	\$17,216,328
TOTAL FEDERAL FUNDS	\$1,061,179	\$1,061,179	\$1,061,179	\$1,061,179
Federal Funds Not Itemized	\$1,061,179	\$1,061,179	\$1,061,179	\$1,061,179
TOTAL AGENCY FUNDS	\$3,420,753	\$3,420,753	\$3,420,753	\$3,420,753
Intergovernmental Transfers	\$1,928,667	\$1,928,667	\$1,928,667	\$1,928,667
Intergovernmental Transfers Not Itemized	\$1,928,667	\$1,928,667	\$1,928,667	\$1,928,667
Sales and Services	\$1,492,086	\$1,492,086	\$1,492,086	\$1,492,086
Sales and Services Not Itemized	\$1,492,086	\$1,492,086	\$1,492,086	\$1,492,086
TOTAL PUBLIC FUNDS	\$21,698,260	\$21,698,260	\$21,698,260	\$21,698,260

260.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$931,946	\$931,946	\$931,946	\$931,946	
260.2 Increase funds for the replacement of eight vehicles for which the total cost of ownership exceeds book value.					
State General Funds	\$202,490	\$202,490	\$202,490	\$202,490	
260.3 Increase funds for a replacement backhoe.					
State General Funds	\$110,000	\$110,000	\$110,000	\$110,000	
260.4 Increase funds for capital maintenance and repairs.					
State General Funds		\$2,125,000	\$2,125,000	\$2,125,000	

HB 910 (FY 2022A)	Governor	House	Senate	As Passed			
260.100 Public Safety Training Center, Georgia Appropriation (HB 910)							
The purpose of this appropriation is to develop, deliver, and facilitate training that results in professional and competent public safety services for the people of Georgia.							

jor the people of Georgia.				
TOTAL STATE FUNDS	\$18,460,764	\$20,585,764	\$20,585,764	\$20,585,764
State General Funds	\$18,460,764	\$20,585,764	\$20,585,764	\$20,585,764
TOTAL FEDERAL FUNDS	\$1,061,179	\$1,061,179	\$1,061,179	\$1,061,179
Federal Funds Not Itemized	\$1,061,179	\$1,061,179	\$1,061,179	\$1,061,179
TOTAL AGENCY FUNDS	\$3,420,753	\$3,420,753	\$3,420,753	\$3,420,753
Intergovernmental Transfers	\$1,928,667	\$1,928,667	\$1,928,667	\$1,928,667
Intergovernmental Transfers Not Itemized	\$1,928,667	\$1,928,667	\$1,928,667	\$1,928,667
Sales and Services	\$1,492,086	\$1,492,086	\$1,492,086	\$1,492,086
Sales and Services Not Itemized	\$1,492,086	\$1,492,086	\$1,492,086	\$1,492,086
TOTAL PUBLIC FUNDS	\$22,942,696	\$25,067,696	\$25,067,696	\$25,067,696

Highway Safety, Office of

The purpose of this appropriation is to educate the public on highway safety issues, and facilitate the implementation of programs to reduce crashes, injuries, and fatalities on Georgia roadways.

TOTAL STATE FUNDS	\$3,437,322	\$3,437,322	\$3,437,322	\$3,437,322
State General Funds	\$3,437,322	\$3,437,322	\$3,437,322	\$3,437,322
TOTAL FEDERAL FUNDS	\$19,689,178	\$19,689,178	\$19,689,178	\$19,689,178
Federal Funds Not Itemized	\$19,689,178	\$19,689,178	\$19,689,178	\$19,689,178
TOTAL AGENCY FUNDS	\$507,912	\$507,912	\$507,912	\$507,912
Sales and Services	\$507,912	\$507,912	\$507,912	\$507,912
Sales and Services Not Itemized	\$507,912	\$507,912	\$507,912	\$507,912
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$145,000	\$145,000	\$145,000	\$145,000
State Funds Transfers	\$145,000	\$145,000	\$145,000	\$145,000
Agency to Agency Contracts	\$145,000	\$145,000	\$145,000	\$145,000
TOTAL PUBLIC FUNDS	\$23,779,412	\$23,779,412	\$23,779,412	\$23,779,412
Agency to Agency Contracts	\$145,000	\$145,000	\$145,000	\$145,000

261.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State G	ieneral Funds	\$40,585	\$40,585	\$40,585	\$40,585
261.2	Reduce funds for driver's education and training in accor	dance with Fisc	cal Year 2021 J	oshua's Law c	ollections.
State G	ieneral Funds	(\$424,245)	(\$424,245)	(\$424,245)	(\$424.245)

261.3 Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)

State General Funds

\$68,627 \$68,627 \$68,627

261.4 The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

State General Funds

261.100 Highway Safety, Office of

Appropriation (HB

\$0

\$0

Continuation Budget

The purpose of this appropriation is to educate the public on highway safety issues, and facilitate the implementation of programs to reduce crashes, injuries, and fatalities on Georgia roadways. TOTAL STATE FUNDS \$3,053,662 \$3,122,289 \$3,122,289 \$3,122,289 \$3,053,662 \$3,122,289 \$3,122,289 \$3,122,289 **State General Funds** \$19,689,178 \$19,689,178 \$19,689,178 **TOTAL FEDERAL FUNDS** \$19,689,178 **Federal Funds Not Itemized** \$19,689,178 \$19,689,178 \$19,689,178 \$19,689,178 TOTAL AGENCY FUNDS \$507,912 \$507,912 \$507,912 \$507,912 \$507,912 \$507,912 \$507,912 \$507,912 Sales and Services **Sales and Services Not Itemized** \$507,912 \$507,912 \$507,912 \$507,912 TOTAL INTRA-STATE GOVERNMENT TRANSFERS \$145,000 \$145,000 \$145,000 \$145,000 \$145,000 \$145,000 \$145,000 \$145,000 State Funds Transfers **Agency to Agency Contracts** \$145,000 \$145,000 \$145,000 \$145,000 TOTAL PUBLIC FUNDS \$23,395,752 \$23,464,379 \$23,464,379 \$23,464,379

Continuation Budget

Section 40: Public Service Commission

	Sect	ion Total - Co	ontinuation	
TOTAL STATE FUNDS	\$9,543,797	\$9,543,797	\$9,543,797	\$9,543,797
State General Funds	\$9,543,797	\$9,543,797	\$9,543,797	\$9,543,797
TOTAL FEDERAL FUNDS	\$1,343,100	\$1,343,100	\$1,343,100	\$1,343,100
Federal Funds Not Itemized	\$1,343,100	\$1,343,100	\$1,343,100	\$1,343,100
TOTAL PUBLIC FUNDS	\$10,886,897	\$10,886,897	\$10,886,897	\$10,886,897
	Sect	ion Total - Fi	nal	
TOTAL STATE FUNDS	\$10,379,357	\$10,564,397	\$10,544,213	\$10,544,213
State General Funds	\$10,379,357 \$10,379,357	\$10,564,397 \$10,564,397	\$10,544,213 \$10,544,213	\$10,544,213 \$10,544,213
			. , ,	. , ,
State General Funds	\$10,379,357	\$10,564,397	\$10,544,213	\$10,544,213
State General Funds TOTAL FEDERAL FUNDS	\$10,379,357 \$1,343,100	\$10,564,397 \$1,343,100	\$10,544,213 \$1,343,100	\$10,544,213 \$1,343,100

Commission Administration (PSC)

The purpose of this appropriation is to assist the Commissioners and staff in achieving the agency's goals.

TOTAL STATE FUNDS State General Funds	\$1,624,819 \$1,624,819	\$1,624,819 \$1,624,819	\$1,624,819 \$1,624,819	\$1,624,819 \$1,624,819
TOTAL FEDERAL FUNDS	\$83,500	\$83,500	\$83,500	\$83,500
Federal Funds Not Itemized	\$83,500	\$83 <i>,</i> 500	\$83,500	\$83 <i>,</i> 500
TOTAL PUBLIC FUNDS	\$1,708,319	\$1,708,319	\$1,708,319	\$1,708,319

262.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds\$56,950\$56,950\$56,950\$56,950262.2Increase funds for legal fees related to an ongoing lawsuit challenging the Public Service Commissioners' voting districts.State General Funds\$70,450\$220,450\$220,450\$220,450

262.3 Increase funds to implement an e-filing system to improve efficiencies by automating various manual processes.

State General Funds

262.4 Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)

\$375,000

\$379,000

\$2,442

\$379.000

\$2,442

(\$20,184)

\$0

State General Funds

262.5 Reduce funds pursuant to O.C.G.A. § 45-7-3.

State General Funds

(\$20,184)

\$379,000

\$2,442

\$O

262.6 The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

State General Funds

262.100 Commission Administration (PSC)		Appropriatio	n (HB 910)	
The purpose of this appropriation is to assist the Commissioners and sta	ff in achieving the a	gency's goals.		
TOTAL STATE FUNDS	\$2,127,219	\$2,283,661	\$2,263,477	\$2,263,477
State General Funds	\$2,127,219	\$2,283,661	\$2,263,477	\$2,263,477
TOTAL FEDERAL FUNDS	\$83,500	\$83,500	\$83,500	\$83,500
Federal Funds Not Itemized	\$83,500	\$83,500	\$83,500	\$83,500
TOTAL PUBLIC FUNDS	\$2,210,719	\$2,367,161	\$2,346,977	\$2,346,977

Facility Protection

Continuation Budget

The purpose of this appropriation is to enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.

TOTAL STATE FUNDS	\$1,280,126	\$1,280,126	\$1,280,126	\$1,280,126
State General Funds	\$1,280,126	\$1,280,126	\$1,280,126	\$1,280,126

HB 910 (FY 2022A)	Governor	House	Senate	As Passed
TOTAL FEDERAL FUNDS	\$1,231,100	\$1,231,100	\$1,231,100	\$1,231,100
Federal Funds Not Itemized	\$1,231,100	\$1,231,100	\$1,231,100	\$1,231,100
TOTAL PUBLIC FUNDS	\$2,511,226	\$2,511,226	\$2,511,226	\$2,511,226

Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency 263.1 recruitment and retention needs.

State General Funds

\$65,614 \$65,614

\$65,614 \$65,614

Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state 263.2 employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs) \$27 812

State General Funds

\$27.812 \$27,812

\$0

\$0

The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and 263.3 other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

State General Funds

263.100 Facility Protection			Appropriatio	n (HB 910)		
The purpose of this appropriation is to enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote						
safety through training and inspections.						
	61 24F 740	Ć1 272 FF2	61 272 FF2	61 272 FF2		

TOTAL STATE FUNDS	\$1,345,740	\$1,373,552	\$1,373,552	\$1,373,552
State General Funds	\$1,345,740	\$1,373,552	\$1,373,552	\$1,373,552
TOTAL FEDERAL FUNDS	\$1,231,100	\$1,231,100	\$1,231,100	\$1,231,100
Federal Funds Not Itemized	\$1,231,100	\$1,231,100	\$1,231,100	\$1,231,100
TOTAL PUBLIC FUNDS	\$2,576,840	\$2,604,652	\$2,604,652	\$2,604,652

Utilities Regulation

The purpose of this appropriation is to monitor the rates and service standards of electric, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive natural gas and telecommunications providers.

TOTAL STATE FUNDS State General Funds	\$6,638,852 \$6,638,852	\$6,638,852 \$6,638,852	\$6,638,852 \$6,638,852	\$6,638,852 \$6,638,852
TOTAL FEDERAL FUNDS	\$28,500	\$28,500	\$28,500	\$28,500
Federal Funds Not Itemized	\$28,500	\$28,500	\$28,500	\$28,500
TOTAL PUBLIC FUNDS	\$6,667,352	\$6,667,352	\$6,667,352	\$6,667,352

Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency 264.1 recruitment and retention needs.

State General Funds	\$267,546	\$267,546

Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state 264.2 employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs) \$786 \$786 \$786

State General Funds

The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and 264.3 other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

State General Funds

264.100 Utilities Regulation

Appropriation (HB 910)

\$0

\$267.546

The purpose of this appropriation is to monitor the rates and service standards of electric, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive natural gas and telecommunications providers.

P				
TOTAL STATE FUNDS	\$6,906,398	\$6,907,184	\$6,907,184	\$6,907,184
State General Funds	\$6,906,398	\$6,907,184	\$6,907,184	\$6,907,184
TOTAL FEDERAL FUNDS	\$28,500	\$28,500	\$28,500	\$28,500
Federal Funds Not Itemized	\$28,500	\$28,500	\$28,500	\$28,500
TOTAL PUBLIC FUNDS	\$6,934,898	\$6,935,684	\$6,935,684	\$6,935,684

Continuation Budget

\$267.546

\$0

Section 41: Regents, University System of Georgia

		5		
	Sec	tion Total - C	Continuation	
TOTAL STATE FUNDS	\$2,457,473,476	\$2,457,473,476	\$2,457,473,476	\$2,457,473,476
State General Funds	\$2,457,473,476	\$2,457,473,476	\$2,457,473,476	\$2,457,473,476
TOTAL FEDERAL FUNDS	\$1,629,423,210	\$1,629,423,210	\$1,629,423,210	\$1,629,423,210
Federal Funds Not Itemized	\$1,629,423,210	\$1,629,423,210	\$1,629,423,210	\$1,629,423,210
TOTAL AGENCY FUNDS	\$4,452,500,683	\$4,452,500,683	\$4,452,500,683	\$4,452,500,683
Contributions, Donations, and Forfeitures	\$40,000	\$40,000	\$40,000	\$40,000
Contributions, Donations, and Forfeitures Not Itemized	\$40,000	\$40,000	\$40,000	\$40,000
Intergovernmental Transfers	\$1,175,489,190	\$1,175,489,190	\$1,175,489,190	\$1,175,489,190
University System of Georgia Research Funds	\$1,069,364,108	\$1,069,364,108	\$1,069,364,108	\$1,069,364,108
Intergovernmental Transfers Not Itemized	\$106,125,082	\$106,125,082	\$106,125,082	\$106,125,082
Rebates, Refunds, and Reimbursements	\$405,897,841	\$405,897,841	\$405,897,841	\$405,897,841
Rebates, Refunds, and Reimbursements Not Itemized	\$405,897,841	\$405,897,841	\$405,897,841	\$405,897,841
Sales and Services	\$2,871,073,652	\$2,871,073,652	\$2,871,073,652	\$2,871,073,652
Record Center Storage Fees	\$740,000	\$740,000	\$740,000	\$740,000
Sales and Services Not Itemized	\$478,945,426	\$478,945,426	\$478,945,426	\$478,945,426
Tuition and Fees for Higher Education	\$2,391,388,226	\$2,391,388,226	\$2,391,388,226	\$2,391,388,226
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$3,238,172	\$3,238,172	\$3,238,172	\$3,238,172
State Funds Transfers	\$3,238,172	\$3,238,172	\$3,238,172	\$3,238,172
Agency to Agency Contracts	\$3,238,172	\$3,238,172	\$3,238,172	\$3,238,172
TOTAL PUBLIC FUNDS	\$8,542,635,541	\$8,542,635,541	\$8,542,635,541	\$8,542,635,541
	Sec	tion Total - I	inal	
TOTAL STATE FUNDS	\$2,690,874,828	\$2,758,114,539	\$2,754,184,472	\$2,762,544,026
State General Funds	\$2,690,874,828	\$2,758,114,539	\$2,754,184,472	\$2,762,544,026
TOTAL FEDERAL FUNDS	\$1,629,423,210	\$1,629,423,210	\$1,629,423,210	\$1,629,423,210
Federal Funds Not Itemized	\$1,629,423,210	\$1,629,423,210	\$1,629,423,210	\$1,629,423,210
TOTAL AGENCY FUNDS	\$4,452,500,683	\$4,452,500,683	\$4,459,250,237	\$4,452,500,683
Contributions, Donations, and Forfeitures	\$40,000	\$40,000	\$40,000	\$40,000
Contributions, Donations, and Forfeitures Not Itemized	\$40,000	\$40,000	\$40,000	\$40,000
Reserved Fund Balances		. ,	\$6,749,554	
Reserved Fund Balances Not Itemized			\$6,749,554	
Intergovernmental Transfers	\$1,175,489,190	\$1,175,489,190	\$1,175,489,190	\$1,175,489,190
University System of Georgia Research Funds	\$1,069,364,108	\$1,069,364,108	\$1,069,364,108	\$1,069,364,108
Intergovernmental Transfers Not Itemized	\$106,125,082	\$106,125,082	\$106,125,082	\$106,125,082
Rebates, Refunds, and Reimbursements	\$405,897,841	\$405,897,841	\$405,897,841	\$405,897,841
Rebates, Refunds, and Reimbursements Not Itemized	\$405,897,841	\$405,897,841	\$405,897,841	\$405,897,841
Sales and Services	\$2,871,073,652	\$2,871,073,652	\$2,871,073,652	\$2,871,073,652
Record Center Storage Fees	\$740,000	\$740,000	\$740,000	\$740,000
Sales and Services Not Itemized	\$478,945,426	\$478,945,426	\$478,945,426	\$478,945,426
Tuition and Fees for Higher Education	\$2,391,388,226	\$2,391,388,226	\$2,391,388,226	\$2,391,388,226
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$3,238,172	\$3,238,172	\$3,238,172	\$3,238,172
State Funds Transfers	\$3,238,172	\$3,238,172	\$3,238,172	\$3,238,172
Agency to Agency Contracts	\$3,238,172	\$3,238,172	\$3,238,172	\$3,238,172
TOTAL PUBLIC FUNDS	\$8,776,036,893	\$8,843,276,604	\$8,846,096,091	\$8,847,706,091

Agricultural Experiment Station

The purpose of this appropriation is to improve production, processing, new product development, food safety, storage, and marketing to increase profitability and global competiveness of Georgia's agribusiness.

TOTAL STATE FUNDS	\$45,239,244	\$45,239,244	\$45,239,244	\$45,239,244
State General Funds	\$45,239,244	\$45,239,244	\$45,239,244	\$45,239,244
TOTAL FEDERAL FUNDS	\$28,183,325	\$28,183,325	\$28,183,325	\$28,183,325
Federal Funds Not Itemized	\$28,183,325	\$28,183,325	\$28,183,325	\$28,183,325
TOTAL AGENCY FUNDS	\$20,290,000	\$20,290,000	\$20,290,000	\$20,290,000
Intergovernmental Transfers	\$7,290,000	\$7,290,000	\$7,290,000	\$7,290,000
University System of Georgia Research Funds	\$7,290,000	\$7,290,000	\$7,290,000	\$7,290,000
Rebates, Refunds, and Reimbursements	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
Rebates, Refunds, and Reimbursements Not Itemized	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
Sales and Services	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000
Sales and Services Not Itemized	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000
TOTAL PUBLIC FUNDS	\$93,712,569	\$93,712,569	\$93,712,569	\$93,712,569

Continuation Budget

HB 91	0 (FY 2022A)	Governor	House	Senate	As Passed
265.1	Increase funds for a \$5,000 pay increase for all full-t recruitment and retention needs.	ime, benefit eligi	ible state empl	oyees to addre	ss agency
State G	eneral Funds	\$1,958,366	\$1,958,366	\$1,958,366	\$1,958,366
265.2	Increase funds for infrastructure and seed grants to of Georgia.	support Integrat	ed Precision Ag	griculture at th	e University
State G	eneral Funds	\$1,150,000	\$1,150,000	\$1,150,000	\$1,150,000
265.3	Increase funds for a one-time salary adjustment to p employees funded by federal and other funds to add funds for one-time funding)(CC:Increase funds for or benefit-eligible state employees not directly state fu	lress agency recr ne-time salary ad	ruitment and re djustment to pr agency retenti	etention needs. ovide parity for on needs)	(S:Increase r all full-time,
State G	eneral Funds		\$1,062,810	\$1,062,810	\$1,062,810
265.4	The agency is directed and authorized to submit to f other-funded employees to provide for a cost-of-livin 2022. (S:YES)(CC:YES)				
State G	eneral Funds			\$0	\$0
265.1	LOO Agricultural Experiment Station			Appropriatio	on (HB 910)

				· · ·
The purpose of this appropriation is to improve production, processi	ng, new product develo	pment, food safet	ty, storage, and m	arketing to
increase profitability and global competiveness of Georgia's agribus	iness.			
TOTAL STATE FUNDS	\$48,347,610	\$49,410,420	\$49,410,420	\$49,410,420
State General Funds	\$48,347,610	\$49,410,420	\$49,410,420	\$49,410,420
TOTAL FEDERAL FUNDS	\$28,183,325	\$28,183,325	\$28,183,325	\$28,183,325
Federal Funds Not Itemized	\$28,183,325	\$28,183,325	\$28,183,325	\$28,183,325
TOTAL AGENCY FUNDS	\$20,290,000	\$20,290,000	\$20,290,000	\$20,290,000
Intergovernmental Transfers	\$7,290,000	\$7,290,000	\$7,290,000	\$7,290,000
University System of Georgia Research Funds	\$7,290,000	\$7,290,000	\$7,290,000	\$7,290,000
Rebates, Refunds, and Reimbursements	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
Rebates, Refunds, and Reimbursements Not Itemized	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
Sales and Services	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000
Sales and Services Not Itemized	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000
TOTAL PUBLIC FUNDS	\$96,820,935	\$97,883,745	\$97,883,745	\$97,883,745

Athens and Tifton Veterinary Laboratories Contract

Continuation Budget

The purpose of this appropriation is to provide diagnostic services, disease research, and educational outreach for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$3,676,365	\$3,676,365	\$3,676,365	\$3,676,365
Intergovernmental Transfers	\$345,000	\$345,000	\$345,000	\$345,000
University System of Georgia Research Funds	\$345,000	\$345,000	\$345,000	\$345,000
Sales and Services	\$3,331,365	\$3,331,365	\$3,331,365	\$3,331,365
Sales and Services Not Itemized	\$3,331,365	\$3,331,365	\$3,331,365	\$3,331,365
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$3,238,172	\$3,238,172	\$3,238,172	\$3,238,172
State Funds Transfers	\$3,238,172	\$3,238,172	\$3,238,172	\$3,238,172
Agency to Agency Contracts	\$3,238,172	\$3,238,172	\$3,238,172	\$3,238,172
TOTAL PUBLIC FUNDS	\$6,914,537	\$6,914,537	\$6,914,537	\$6,914,537

266.1 Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)

State General Funds\$216,618\$216,618\$216,618

266.100 Athens and Tifton Veterinary Labora	atories Contract		Appropriatio	n (HB 910)
The purpose of this appropriation is to provide diagnostic services, disease research, and educational outreach for veterinarians and animal				
owners to ensure the safety of Georgia's food supply and the hea	alth of Georgia's production	, equine, and com	panion animals.	
TOTAL STATE FUNDS	\$0	\$216,618	\$216,618	\$216,618
State General Funds	\$0	\$216,618	\$216,618	\$216,618
TOTAL AGENCY FUNDS	\$3,676,365	\$3,676,365	\$3,676,365	\$3,676,365
Intergovernmental Transfers	\$345,000	\$345,000	\$345,000	\$345,000
University System of Georgia Research Funds	\$345,000	\$345,000	\$345,000	\$345,000

\$3,331,365	\$3,331,365	\$3,331,365	\$3,331,365
\$3,331,365	\$3,331,365	\$3,331,365	\$3,331,365
\$3,238,172	\$3,238,172	\$3,238,172	\$3,238,172
\$3,238,172	\$3,238,172	\$3,238,172	\$3,238,172
\$3,238,172	\$3,238,172	\$3,238,172	\$3,238,172
\$6,914,537	\$7,131,155	\$7,131,155	\$7,131,155
	\$3,331,365 \$3,238,172 \$3,238,172 \$3,238,172 \$3,238,172	\$3,331,365 \$3,331,365 \$3,238,172 \$3,238,172 \$3,238,172 \$3,238,172 \$3,238,172 \$3,238,172 \$3,238,172 \$3,238,172	\$3,331,365 \$3,331,365 \$3,331,365 \$3,238,172 \$3,238,172 \$3,238,172 \$3,238,172 \$3,238,172 \$3,238,172 \$3,238,172 \$3,238,172 \$3,238,172 \$3,238,172 \$3,238,172 \$3,238,172

Cooperative Extension Service

The purpose of this appropriation is to provide training, educational programs, and outreach to Georgians in agricultural, horticultural, food, and family and consumer sciences, and to manage the 4-H youth program for the state.

TOTAL STATE FUNDS	\$42,060,401	\$42,060,401	\$42,060,401	\$42,060,401
State General Funds	\$42,060,401	\$42,060,401	\$42,060,401	\$42,060,401
TOTAL FEDERAL FUNDS	\$13,007,516	\$13,007,516	\$13,007,516	\$13,007,516
Federal Funds Not Itemized	\$13,007,516	\$13,007,516	\$13,007,516	\$13,007,516
TOTAL AGENCY FUNDS	\$21,884,665	\$21,884,665	\$21,884,665	\$21,884,665
Intergovernmental Transfers	\$5,384,666	\$5,384,666	\$5,384,666	\$5,384,666
University System of Georgia Research Funds	\$5,384,666	\$5,384,666	\$5,384,666	\$5,384,666
Rebates, Refunds, and Reimbursements	\$250,000	\$250,000	\$250,000	\$250,000
Rebates, Refunds, and Reimbursements Not Itemized	\$250,000	\$250,000	\$250,000	\$250,000
Sales and Services	\$16,249,999	\$16,249,999	\$16,249,999	\$16,249,999
Sales and Services Not Itemized	\$16,249,999	\$16,249,999	\$16,249,999	\$16,249,999
TOTAL PUBLIC FUNDS	\$76,952,582	\$76,952,582	\$76,952,582	\$76,952,582

267.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds

267.2 Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)
 State General Funds

\$2,694,961

\$2,694,961

\$2,694,961

\$0

267.3 The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

State General Funds

267.100 Cooperative Extension Service	Appropriation (HB 91			on (HB 910)
The purpose of this appropriation is to provide training, educational p	rograms, and outread	ch to Georgians in	agricultural, horti	cultural, food,
and family and consumer sciences, and to manage the 4-H youth prog	gram for the state.			
TOTAL STATE FUNDS	\$44,755,362	\$45,737,041	\$45,737,041	\$45,737,041
State General Funds	\$44,755,362	\$45,737,041	\$45,737,041	\$45,737,041
TOTAL FEDERAL FUNDS	\$13,007,516	\$13,007,516	\$13,007,516	\$13,007,516
Federal Funds Not Itemized	\$13,007,516	\$13,007,516	\$13,007,516	\$13,007,516
TOTAL AGENCY FUNDS	\$21,884,665	\$21,884,665	\$21,884,665	\$21,884,665
Intergovernmental Transfers	\$5,384,666	\$5,384,666	\$5,384,666	\$5,384,666
University System of Georgia Research Funds	\$5,384,666	\$5,384,666	\$5,384,666	\$5,384,666
Rebates, Refunds, and Reimbursements	\$250,000	\$250,000	\$250,000	\$250,000
Rebates, Refunds, and Reimbursements Not Itemized	\$250,000	\$250,000	\$250,000	\$250,000
Sales and Services	\$16,249,999	\$16,249,999	\$16,249,999	\$16,249,999
Sales and Services Not Itemized	\$16,249,999	\$16,249,999	\$16,249,999	\$16,249,999
TOTAL PUBLIC FUNDS	\$79,647,543	\$80,629,222	\$80,629,222	\$80,629,222

Enterprise Innovation Institute

The purpose of this appropriation is to advise Georgia manufacturers, entrepreneurs, and government officials on best business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.

TOTAL STATE FUNDS	\$11,444,647	\$11,444,647	\$11,444,647	\$11,444,647
State General Funds	\$11,444,647	\$11,444,647	\$11,444,647	\$11,444,647
TOTAL FEDERAL FUNDS	\$8,500,000	\$8,500,000	\$8,500,000	\$8,500,000
Federal Funds Not Itemized	\$8,500,000	\$8,500,000	\$8,500,000	\$8,500,000
TOTAL AGENCY FUNDS	\$6,900,000	\$6,900,000	\$6,900,000	\$6,900,000

Continuation Budget

\$0

\$2,694,961

Continuation Budget

HB 910 (FY 2022A)	Governor	House	Senate	As Passed
Intergovernmental Transfers	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
University System of Georgia Research Funds	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Rebates, Refunds, and Reimbursements	\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000
Rebates, Refunds, and Reimbursements Not Itemized	\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000
Sales and Services	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000
Sales and Services Not Itemized	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000
TOTAL PUBLIC FUNDS	\$26,844,647	\$26,844,647	\$26,844,647	\$26,844,647

268.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds

\$313,091 \$313,091

\$313,091 \$313,091

\$O

268.2 Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)

State General Funds

\$381,033 \$381,033 \$381,033

\$0

Appropriation (HB 910)

268.3 The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

State General Funds

268.100 Enterprise Innovation Institute

The purpose of this appropriation is to advise Georgia manufacturers, entrepreneurs, and government officials on best business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.

TOTAL STATE FUNDS	\$11,757,738	\$12,138,771	\$12,138,771	\$12,138,771
State General Funds	\$11,757,738	\$12,138,771	\$12,138,771	\$12,138,771
TOTAL FEDERAL FUNDS	\$8,500,000	\$8,500,000	\$8,500,000	\$8,500,000
Federal Funds Not Itemized	\$8,500,000	\$8,500,000	\$8,500,000	\$8,500,000
TOTAL AGENCY FUNDS	\$6,900,000	\$6,900,000	\$6,900,000	\$6,900,000
Intergovernmental Transfers	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
University System of Georgia Research Funds	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Rebates, Refunds, and Reimbursements	\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000
Rebates, Refunds, and Reimbursements Not Itemized	\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000
Sales and Services	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000
Sales and Services Not Itemized	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000
TOTAL PUBLIC FUNDS	\$27,157,738	\$27,538,771	\$27,538,771	\$27,538,771

Forestry Cooperative Extension

Continuation Budget

The purpose of this appropriation is to provide funding for faculty to support instruction and outreach about conservation and sustainable management of forests and other natural resources.

TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS	\$966,340 \$966,340 \$400,000	\$966,340 \$966,340 \$400,000	\$966,340 \$966,340 \$400,000	\$966,340 \$966,340 \$400,000
Federal Funds Not Itemized	\$400,000	\$400,000	\$400,000	\$400,000
TOTAL AGENCY FUNDS	\$300,988	\$300,988	\$300,988	\$300,988
Intergovernmental Transfers	\$75,988	\$75 <i>,</i> 988	\$75 <i>,</i> 988	\$75,988
University System of Georgia Research Funds	\$75,988	\$75,988	\$75,988	\$75,988
Sales and Services	\$225,000	\$225,000	\$225,000	\$225,000
Sales and Services Not Itemized	\$225,000	\$225,000	\$225,000	\$225,000
TOTAL PUBLIC FUNDS	\$1,667,328	\$1,667,328	\$1,667,328	\$1,667,328

269.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds \$37,547	\$37,547	\$37,547	\$37,547
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269.2 Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)

State General Funds

\$20,283 \$20,283 \$20,283

HB 910 (FY 2022A)	Governor	House	Senate	As Passed

269.3 The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

State General Funds

269.100 Forestry Cooperative Extension			Appropriatio	n (HB 910)
The purpose of this appropriation is to provide funding for facul	ty to support instruction and	l outreach about c	onservation and s	ustainable
management of forests and other natural resources.				
TOTAL STATE FUNDS	\$1,003,887	\$1,024,170	\$1,024,170	\$1,024,170
State General Funds	\$1,003,887	\$1,024,170	\$1,024,170	\$1,024,170
TOTAL FEDERAL FUNDS	\$400,000	\$400,000	\$400,000	\$400,000
Federal Funds Not Itemized	\$400,000	\$400,000	\$400,000	\$400,000
TOTAL AGENCY FUNDS	\$300,988	\$300,988	\$300,988	\$300,988
Intergovernmental Transfers	\$75,988	\$75,988	\$75,988	\$75,988
University System of Georgia Research Funds	\$75,988	\$75,988	\$75,988	\$75,988
Sales and Services	\$225,000	\$225,000	\$225,000	\$225,000
Sales and Services Not Itemized	\$225,000	\$225,000	\$225,000	\$225,000
TOTAL PUBLIC FUNDS	\$1,704,875	\$1,725,158	\$1,725,158	\$1,725,158

Forestry Research

The purpose of this appropriation is to conduct research about economically and environmentally sound forest resources management and to assist non-industrial forest landowners and natural resources professionals in complying with state and federal regulations.

TOTAL STATE FUNDS	\$2,863,131	\$2,863,131	\$2,863,131	\$2,863,131
State General Funds	\$2,863,131	\$2,863,131	\$2,863,131	\$2,863,131
TOTAL FEDERAL FUNDS	\$5,620,000	\$5,620,000	\$5,620,000	\$5,620,000
Federal Funds Not Itemized	\$5,620,000	\$5,620,000	\$5,620,000	\$5,620,000
TOTAL AGENCY FUNDS	\$6,859,243	\$6,859,243	\$6,859,243	\$6,859,243
Intergovernmental Transfers	\$4,380,000	\$4,380,000	\$4,380,000	\$4,380,000
University System of Georgia Research Funds	\$4,380,000	\$4,380,000	\$4,380,000	\$4,380,000
Rebates, Refunds, and Reimbursements	\$850,000	\$850,000	\$850,000	\$850,000
Rebates, Refunds, and Reimbursements Not Itemized	\$850,000	\$850,000	\$850,000	\$850,000
Sales and Services	\$1,629,243	\$1,629,243	\$1,629,243	\$1,629,243
Sales and Services Not Itemized	\$1,629,243	\$1,629,243	\$1,629,243	\$1,629,243
TOTAL PUBLIC FUNDS	\$15,342,374	\$15,342,374	\$15,342,374	\$15,342,374

270.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds\$108,504\$108,504\$108,504\$108,504270.2Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state
employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase
funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time,
benefit-eligible state employees not directly state funded to address agency retention needs)

State General Funds

\$150,091 \$150,091 \$150,091

\$0

\$0

\$0

Continuation Budget

\$O

270.3 The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

State General Funds

270.100 Forestry Research		1	Appropriatio	n (HB 910)
The purpose of this appropriation is to conduct research about econor	nically and environme	ntally sound fores	t resources manag	gement and to
assist non-industrial forest landowners and natural resources profession	onals in complying wit	h state and feder	al regulations.	
TOTAL STATE FUNDS	\$2,971,635	\$3,121,726	\$3,121,726	\$3,121,726
State General Funds	\$2,971,635	\$3,121,726	\$3,121,726	\$3,121,726
TOTAL FEDERAL FUNDS	\$5,620,000	\$5,620,000	\$5,620,000	\$5,620,000
Federal Funds Not Itemized	\$5,620,000	\$5,620,000	\$5,620,000	\$5,620,000
TOTAL AGENCY FUNDS	\$6,859,243	\$6,859,243	\$6,859,243	\$6,859,243
Intergovernmental Transfers	\$4,380,000	\$4,380,000	\$4,380,000	\$4,380,000
University System of Georgia Research Funds	\$4,380,000	\$4,380,000	\$4,380,000	\$4,380,000
Rebates, Refunds, and Reimbursements	\$850,000	\$850 <i>,</i> 000	\$850,000	\$850 <i>,</i> 000
Rebates, Refunds, and Reimbursements Not Itemized	\$850,000	\$850 <i>,</i> 000	\$850,000	\$850 <i>,</i> 000
Sales and Services	\$1,629,243	\$1,629,243	\$1,629,243	\$1,629,243

HB 910 (FY 2022A)	Governor	House	Senate	As Passed
Sales and Services Not Itemized	\$1,629,243	\$1,629,243	\$1,629,243	\$1,629,243
TOTAL PUBLIC FUNDS	\$15,450,878	\$15,600,969	\$15,600,969	\$15,600,969

Georgia Archives

Continuation Budget

\$84,300

\$22,808

The purpose of this appropriation is to maintain the state's archives; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.

TOTAL STATE FUNDS State General Funds TOTAL AGENCY FUNDS	\$4,309,909 \$4,309,909 \$869,052	\$4,309,909 \$4,309,909 \$869,052	\$4,309,909 \$4,309,909 \$869,052	\$4,309,909 \$4,309,909 \$869,052
Intergovernmental Transfers University System of Georgia Research Funds	\$95,000 \$95,000	\$95,000 \$95,000	\$95,000 \$95,000	\$95,000 \$95,000
Sales and Services	\$774,052	\$774,052	\$774,052	\$774,052
Record Center Storage Fees	\$740,000	\$740,000	\$740,000	\$740,000
Sales and Services Not Itemized	\$34,052	\$34,052	\$34,052	\$34,052
TOTAL PUBLIC FUNDS	\$5,178,961	\$5,178,961	\$5,178,961	\$5,178,961

271.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds

\$84,300 \$84,300 \$84,300

\$22.808

\$22,808

Continuation Budget

271.2 Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)

State General Funds

271.100 Georgia Archives			Appropriatio	n (HB 910)
The purpose of this appropriation is to maintain the state's archives;	document and interpre	et the history of th	e Georgia State Ca	pitol building;
and assist State Agencies with adequately documenting their activiti	es, administering their	records managem	ent programs, sch	eduling their
records, and transferring their non-current records to the State Reco	rds Center.			
TOTAL STATE FUNDS	\$4,394,209	\$4,417,017	\$4,417,017	\$4,417,017
State General Funds	\$4,394,209	\$4,417,017	\$4,417,017	\$4,417,017
TOTAL AGENCY FUNDS	\$869,052	\$869,052	\$869,052	\$869,052
Intergovernmental Transfers	\$95,000	\$95,000	\$95,000	\$95,000
University System of Georgia Research Funds	\$95,000	\$95,000	\$95,000	\$95,000
Sales and Services	\$774,052	\$774,052	\$774,052	\$774,052
Record Center Storage Fees	\$740,000	\$740,000	\$740,000	\$740,000
Sales and Services Not Itemized	\$34,052	\$34,052	\$34,052	\$34,052
TOTAL PUBLIC FUNDS	\$5,263,261	\$5,286,069	\$5,286,069	\$5,286,069

Georgia Cyber Innovation and Training Center

The purpose of this appropriation is to enhance cybersecurity technology for private and public industries through unique education, training, research, and practical applications.

TOTAL STATE FUNDS	\$6,221,506	\$6,221,506	\$6,221,506	\$6,221,506
State General Funds	\$6,221,506	\$6,221,506	\$6,221,506	\$6,221,506
TOTAL AGENCY FUNDS	\$745,488	\$745,488	\$745,488	\$745,488
Intergovernmental Transfers	\$172,988	\$172,988	\$172,988	\$172,988
University System of Georgia Research Funds	\$172,988	\$172,988	\$172,988	\$172,988
Sales and Services	\$572,500	\$572,500	\$572,500	\$572,500
Sales and Services Not Itemized	\$572,500	\$572,500	\$572,500	\$572,500
TOTAL PUBLIC FUNDS	\$6,966,994	\$6,966,994	\$6,966,994	\$6,966,994

272.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State G	eneral Funds	\$153,804	\$153,804	\$153,804	\$153,804
272.2 Reduce funds to reflect a delayed implementation date for the rural coding program.					
State G	eneral Funds	(\$945,000)	(\$945,000)	(\$945,000)	(\$945,000)

272.3 Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase

HB 910 (FY 2022A)	Governor	House	Senate	As Passed

funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)

State General Funds		\$10,197	\$10.197	\$10,197
		1 - 7 -	1 - 7 -	, -
272.100 Georgia Cyber Innovation and Ti	raining Center		Appropriatio	n (HB 910)
The purpose of this appropriation is to enhance cybersecuri	ty technology for private and p	ublic industries thro	ough unique educc	ition, training,
research, and practical applications.				
TOTAL STATE FUNDS	\$5,430,310	\$5,440,507	\$5,440,507	\$5,440,507
State General Funds	\$5,430,310	\$5,440,507	\$5,440,507	\$5,440,507
TOTAL AGENCY FUNDS	\$745.488	\$745.488	\$745.488	\$745.488

TOTAL AGENCY FUNDS	\$745,488	\$745,488	\$745 <i>,</i> 488	\$745 <i>,</i> 488
Intergovernmental Transfers	\$172,988	\$172,988	\$172,988	\$172,988
University System of Georgia Research Funds	\$172,988	\$172,988	\$172,988	\$172,988
Sales and Services	\$572,500	\$572,500	\$572,500	\$572,500
Sales and Services Not Itemized	\$572,500	\$572,500	\$572,500	\$572,500
TOTAL PUBLIC FUNDS	\$6,175,798	\$6,185,995	\$6,185,995	\$6,185,995

Georgia Research Alliance

The purpose of this appropriation is to expand research and commercialization capacity in public and private universities in Georgia to launch new companies and create jobs.

TOTAL STATE FUNDS	\$6,111,005	\$6,111,005	\$6,111,005	\$6,111,005
State General Funds	\$6,111,005	\$6,111,005	\$6,111,005	\$6,111,005
TOTAL PUBLIC FUNDS	\$6,111,005	\$6,111,005	\$6,111,005	\$6,111,005

273.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$22,521	\$22,521	\$22,521	\$22,521
273.2 Increase funds for equipment and research and develop	oment infrastr	ucture.		
State General Funds	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000

273.100 Georgia Research Alliance			Appropriatio	on (HB 910)
The purpose of this appropriation is to expand research and commercie	alization capacity in _l	oublic and private	universities in Geo	orgia to launch
new companies and create jobs.				
TOTAL STATE FUNDS	\$11,133,526	\$11,133,526	\$11,133,526	\$11,133,526
State General Funds	\$11,133,526	\$11,133,526	\$11,133,526	\$11,133,526
TOTAL PUBLIC FUNDS	\$11,133,526	\$11,133,526	\$11,133,526	\$11,133,526

Georgia Tech Research Institute

The purpose of this appropriation is to provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.

TOTAL STATE FUNDS	\$5,800,798	\$5,800,798	\$5,800,798	\$5,800,798
State General Funds	\$5,800,798	\$5,800,798	\$5,800,798	\$5,800,798
TOTAL FEDERAL FUNDS	\$447,786,193	\$447,786,193	\$447,786,193	\$447,786,193
Federal Funds Not Itemized	\$447,786,193	\$447,786,193	\$447,786,193	\$447,786,193
TOTAL AGENCY FUNDS	\$272,186,876	\$272,186,876	\$272,186,876	\$272,186,876
Intergovernmental Transfers	\$19,102,785	\$19,102,785	\$19,102,785	\$19,102,785
University System of Georgia Research Funds	\$19,102,785	\$19,102,785	\$19,102,785	\$19,102,785
Rebates, Refunds, and Reimbursements	\$244,484,756	\$244,484,756	\$244,484,756	\$244,484,756
Rebates, Refunds, and Reimbursements Not Itemized	\$244,484,756	\$244,484,756	\$244,484,756	\$244,484,756
Sales and Services	\$8,599,335	\$8,599,335	\$8,599,335	\$8,599,335
Sales and Services Not Itemized	\$8,599,335	\$8,599,335	\$8,599,335	\$8,599,335
TOTAL PUBLIC FUNDS	\$725,773,867	\$725,773,867	\$725,773,867	\$725,773,867

274.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

\$139,222

\$139,222

\$10,338,011

274.2 Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs.

\$139,222

\$0

\$139,222

\$0

Continuation Budget

Continuation Budget

274.3	Increase funds for one-time funding for Georgic	a-based positions.			
State G	General Funds			\$7,847,928	\$7,847,928
274.4	The agency is directed and authorized to submi other-funded employees to provide for a cost-o 2022. (S:YES)(CC:YES)	•			-
State G	General Funds			\$0	\$0
274.	100 Georgia Tech Research Institute			Appropriati	on (HB 910)
The pu	rpose of this appropriation is to provide funding to laborate	ories and research center	s affiliated with th	he Georgia Institut	e of Technology
whose	scientific, engineering, industrial, or policy research promo	tes economic developme	nt, health, and saj	fety in Georgia.	
TOTAL	STATE FUNDS	\$5,940,020	\$16,278,031	\$13,787,948	\$13,787,948
State	e General Funds	\$5,940,020	\$16,278,031	\$13,787,948	\$13,787,948
TOTAL	FEDERAL FUNDS	\$447,786,193	\$447,786,193	\$447,786,193	\$447,786,193
Fede	ral Funds Not Itemized	\$447,786,193	\$447,786,193	\$447,786,193	\$447,786,193
TOTAL	AGENCY FUNDS	\$272,186,876	\$272,186,876	\$272,186,876	\$272,186,876
Inter	governmental Transfers	\$19,102,785	\$19,102,785	\$19,102,785	\$19,102,785
Uni	iversity System of Georgia Research Funds	\$19,102,785	\$19,102,785	\$19,102,785	\$19,102,785
Reba	tes, Refunds, and Reimbursements	\$244,484,756	\$244,484,756	\$244,484,756	\$244,484,756
Reb	pates, Refunds, and Reimbursements Not Itemized	\$244,484,756	\$244,484,756	\$244,484,756	\$244,484,756
Sales	and Services	\$8,599,335	\$8,599,335	\$8,599,335	\$8,599,335
Sal	es and Services Not Itemized	\$8,599,335	\$8,599,335	\$8,599,335	\$8,599,335
	PUBLIC FUNDS	\$725,913,089	\$736,251,100	\$733,761,017	\$733,761,017

Marine Institute

HB 910 (FY 2022A)

The purpose of this appropriation is to support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.

TOTAL STATE FUNDS	\$974,818	\$974,818	\$974,818	\$974,818
State General Funds	\$974,818	\$974,818	\$974,818	\$974,818
TOTAL FEDERAL FUNDS	\$367,648	\$367,648	\$367,648	\$367,648
Federal Funds Not Itemized	\$367,648	\$367,648	\$367,648	\$367,648
TOTAL AGENCY FUNDS	\$118,333	\$118,333	\$118,333	\$118,333
Rebates, Refunds, and Reimbursements	\$93,333	\$93,333	\$93,333	\$93,333
Rebates, Refunds, and Reimbursements Not Itemized	\$93,333	\$93,333	\$93,333	\$93,333
Sales and Services	\$25,000	\$25,000	\$25,000	\$25,000
Sales and Services	\$25,000	\$25,000	\$25,000	\$25,000
Sales and Services Not Itemized	\$25,000	\$25,000	\$25,000	\$25,000
TOTAL PUBLIC FUNDS	\$1,460,799	\$1,460,799	\$1,460,799	\$1,460,799

275.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$58,919	\$58,919	\$58,919	\$58,919
275.2 Increase funds for a one-time salary adjustment to provi	de parity for a	III full-time, ber	efit-eligible sto	ite

employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)

State General Funds

\$12,170 \$12,170

\$0

\$0

\$12,170

Continuation Budget

275.3 The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

State General Funds

275.100 Marine Institute Appropriation (HB 910) The purpose of this appropriation is to support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast. TOTAL STATE FUNDS \$1,033,737 \$1,045,907 \$1,045,907 \$1,045,907 **State General Funds** \$1,033,737 \$1,045,907 \$1,045,907 \$1,045,907 \$367,648 \$367,648 TOTAL FEDERAL FUNDS \$367,648 \$367,648 **Federal Funds Not Itemized** \$367,648 \$367,648 \$367,648 \$367,648 **TOTAL AGENCY FUNDS** \$118,333 \$118,333 \$118,333 \$118,333 **Rebates, Refunds, and Reimbursements** \$93,333 \$93.333 \$93.333 \$93.333 Rebates, Refunds, and Reimbursements Not Itemized \$93,333 \$93,333 \$93,333 \$93,333 **Sales and Services** \$25,000 \$25,000 \$25,000 \$25,000

HB 910 (FY 2022A)	Governor	House	Senate	As Passed
Sales and Services Not Itemized	\$25,000	\$25,000	\$25,000	\$25,000
TOTAL PUBLIC FUNDS	\$1,519,718	\$1,531,888	\$1,531,888	\$1,531,888

Marine Resources Extension Center

The purpose of this appropriation is to fund outreach, education, and research to enhance coastal environmental and economic sustainability.

TOTAL STATE FUNDS	\$1,514,456	\$1,514,456	\$1,514,456	\$1,514,456
State General Funds	\$1,514,456	\$1,514,456	\$1,514,456	\$1,514,456
TOTAL AGENCY FUNDS	\$1,540,000	\$1,540,000	\$1,540,000	\$1,540,000
Intergovernmental Transfers	\$800,000	\$800,000	\$800,000	\$800,000
University System of Georgia Research Funds	\$800,000	\$800,000	\$800,000	\$800,000
Rebates, Refunds, and Reimbursements	\$90,000	\$90,000	\$90,000	\$90,000
Rebates, Refunds, and Reimbursements Not Itemized	\$90,000	\$90,000	\$90,000	\$90,000
Sales and Services	\$650,000	\$650,000	\$650,000	\$650,000
Sales and Services Not Itemized	\$650,000	\$650,000	\$650,000	\$650,000
TOTAL PUBLIC FUNDS	\$3,054,456	\$3,054,456	\$3,054,456	\$3,054,456

Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency 276.1 recruitment and retention needs.

State General Funds	\$92,064	\$92,064	\$92,064	\$92,064
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Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state 276.2 employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs) \$56,791 \$56,791 \$56,791

State General Funds

276.100 Marine Resources Extension Center			Appropriatio	n (HB 910)
The purpose of this appropriation is to fund outreach, education, and	research to enhance c	oastal environme	ental and economic	sustainability.
TOTAL STATE FUNDS	\$1,606,520	\$1,663,311	\$1,663,311	\$1,663,311
State General Funds	\$1,606,520	\$1,663,311	\$1,663,311	\$1,663,311
TOTAL AGENCY FUNDS	\$1,540,000	\$1,540,000	\$1,540,000	\$1,540,000
Intergovernmental Transfers	\$800,000	\$800,000	\$800,000	\$800,000
University System of Georgia Research Funds	\$800,000	\$800,000	\$800,000	\$800,000
Rebates, Refunds, and Reimbursements	\$90,000	\$90,000	\$90,000	\$90,000
Rebates, Refunds, and Reimbursements Not Itemized	\$90,000	\$90,000	\$90,000	\$90,000
Sales and Services	\$650,000	\$650,000	\$650,000	\$650,000
Sales and Services Not Itemized	\$650,000	\$650 <i>,</i> 000	\$650,000	\$650,000
TOTAL PUBLIC FUNDS	\$3,146,520	\$3,203,311	\$3,203,311	\$3,203,311

Medical College of Georgia Hospital and Clinics

The purpose of this appropriation is to support graduate medical education at the Medical College of Georgia at Augusta University and provide patient care, including ambulatory, trauma, cancer, neonatal intensive, and emergency and express care.

TOTAL STATE FUNDS	\$35,902,507	\$35,902,507	\$35,902,507	\$35,902,507
State General Funds	\$35,902,507	\$35,902,507	\$35,902,507	\$35,902,507
TOTAL PUBLIC FUNDS	\$35,902,507	\$35,902,507	\$35,902,507	\$35,902,507

Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency 277.1 recruitment and retention needs.

State General Funds		\$1,829,791	\$1,829,791	\$1,829,791	\$1,829,791
277.2 Reduce funds for the partnership with Clark Atlanta University.					
State General Funds			(\$60,000)	(\$60,000)	(\$60,000)

277.100 Medical College of Georgia Hospital and Clinics			Appropriation (HB 910)			
The purpose of this appropriation is to support graduate medical education at the Medical College of Georgia at Augusta University and provide patient care, including ambulatory, trauma, cancer, neonatal intensive, and emergency and express care.						
TOTAL STATE FUNDS	\$37,732,298	\$37,672,298	\$37,672,298	\$37,672,298		
State General Funds	\$37,732,298	\$37,672,298	\$37,672,298	\$37,672,298		
TOTAL PUBLIC FUNDS	\$37,732,298	\$37,672,298	\$37,672,298	\$37,672,298		

Continuation Budget

Continuation Budget

	c Libraries pose of this appropriation is to award grants	from the Public Library Fund. promote	literacy, and prov		tion Budge
-	to information for all Georgians regardless of			,	
TOTALS	STATE FUNDS	\$39,648,480	\$39,648,480	\$39,648,480	\$39,648,480
	General Funds	\$39,648,480	\$39,648,480	\$39,648,480	\$39,648,480
	EDERAL FUNDS	\$4,888,062	\$4,888,062	\$4,888,062	\$4,888,062
	al Funds Not Itemized	\$4,888,062	\$4,888,062	\$4,888,062	\$4,888,062
TOTAL I	PUBLIC FUNDS	\$44,536,542	\$44,536,542	\$44,536,542	\$44,536,542
278.1	Increase funds for a \$5,000 pay incre recruitment and retention needs.	ase for all full-time, benefit elig	ible state empl	oyees to addre	ss agency
State G	eneral Funds	\$1,676,792	\$1,676,792	\$1,676,792	\$1,676,792
278.2	Increase funds for technology grants	for the Georgia Public Library S	ystem.		
State G	eneral Funds	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
State G	employees funded by federal and oth funds for one-time funding)(CC:Incre benefit-eligible state employees not eneral Funds	ase funds for one-time salary ad	djustment to pr	ovide parity fo	•
278.4	Increase funds for major repair and r	enovation for nublic libraries			
	eneral Funds		\$3,000,000	\$3,000,000	\$3,000,000
		or a cost-of-living adjustment p	ay mercuse to t		nan saly 1,
State G	2022. (S:YES)(CC:YES) eneral Funds	or a cost of hving adjustment p		\$0	\$0
	2022. (S:YES)(CC:YES)				\$0
278.1 The pur	2022. (S:YES)(CC:YES) eneral Funds LOO Public Libraries pose of this appropriation is to award grants	from the Public Library Fund, promote		\$0 Appropriatic	¢ on (HB 910
278.1 The pur	2022. (S:YES)(CC:YES) eneral Funds	from the Public Library Fund, promote geographic location or special needs.	literacy, and prov	\$0 Appropriatic	\$0 on (HB 910 s that facilitate
278.1 The pur access t	2022. (S:YES)(CC:YES) eneral Funds DOD Public Libraries pose of this appropriation is to award grants to information for all Georgians regardless of	from the Public Library Fund, promote		\$0 Appropriatic	\$0 on (HB 910 s that facilitate \$46,417,478
278.1 The pur access t TOTAL S State	2022. (S:YES)(CC:YES) eneral Funds DOD Public Libraries pose of this appropriation is to award grants to information for all Georgians regardless of STATE FUNDS	from the Public Library Fund, promote geographic location or special needs. \$43,325,272	literacy, and prov \$46,417,478	\$0 Appropriatic <i>ide library service</i> \$46,417,478	\$0 on (HB 910 s that facilitate \$46,417,478 \$46,417,478
278.1 The pur access t TOTAL State TOTAL	2022. (S:YES)(CC:YES) eneral Funds DOD Public Libraries pose of this appropriation is to award grants to information for all Georgians regardless of STATE FUNDS General Funds	from the Public Library Fund, promote geographic location or special needs. \$43,325,272 \$43,325,272	literacy, and prov \$46,417,478 \$46,417,478	\$0 Appropriatic <i>ide library service</i> \$46,417,478 \$46,417,478	\$0 on (HB 910 s that facilitate \$46,417,478 \$46,417,478 \$4,888,062
278.1 The pur access t TOTAL State TOTAL Feder	2022. (S:YES)(CC:YES) eneral Funds DOD Public Libraries pose of this appropriation is to award grants to information for all Georgians regardless of STATE FUNDS General Funds FEDERAL FUNDS	from the Public Library Fund, promote geographic location or special needs. \$43,325,272 \$43,325,272 \$4,888,062	literacy, and prov \$46,417,478 \$46,417,478 \$4,888,062	\$0 Appropriatic <i>ide library service</i> \$46,417,478 \$46,417,478 \$46,888,062	\$0 on (HB 910 s that facilitate \$46,417,478 \$46,417,478 \$4,888,062 \$4,888,062
278.1 The pur access t TOTAL State TOTAL Feder TOTAL	2022. (S:YES)(CC:YES) eneral Funds DOO Public Libraries pose of this appropriation is to award grants to information for all Georgians regardless of STATE FUNDS General Funds FEDERAL FUNDS al Funds Not Itemized PUBLIC FUNDS C Service / Special Funding Initia pose of this appropriation is to fund leadershi	from the Public Library Fund, promote geographic location or special needs. \$43,325,272 \$43,325,272 \$4,888,062 \$4,888,062 \$4,888,062 \$48,213,334	literacy, and prov \$46,417,478 \$46,417,478 \$4,888,062 \$4,888,062 \$51,305,540	\$0 Appropriatic <i>ide library service</i> <i>\$</i> 46,417,478 <i>\$</i> 46,417,478 <i>\$</i> 46,417,478 <i>\$</i> 4,888,062 <i>\$</i> 4,888,062 <i>\$</i> 51,305,540 Continuat	\$0 on (HB 910 s that facilitate \$46,417,478 \$46,417,478 \$4,888,062 \$4,888,062 \$51,305,540 :ion Budge
278.1 The pur access t TOTAL State TOTAL Feder TOTAL	2022. (S:YES)(CC:YES) eneral Funds DOO Public Libraries pose of this appropriation is to award grants to information for all Georgians regardless of STATE FUNDS General Funds FEDERAL FUNDS al Funds Not Itemized PUBLIC FUNDS C Service / Special Funding Initia pose of this appropriation is to fund leadershi	from the Public Library Fund, promote geographic location or special needs. \$43,325,272 \$43,325,272 \$4,888,062 \$4,888,062 \$4,888,062 \$48,213,334	literacy, and prov \$46,417,478 \$46,417,478 \$4,888,062 \$4,888,062 \$51,305,540	\$0 Appropriatic <i>ide library service</i> <i>\$</i> 46,417,478 <i>\$</i> 46,417,478 <i>\$</i> 46,417,478 <i>\$</i> 4,888,062 <i>\$</i> 4,888,062 <i>\$</i> 51,305,540 Continuat	\$0 on (HB 910 s that facilitate \$46,417,478 \$46,417,478 \$4,888,062 \$4,888,062 \$4,888,062 \$51,305,540 :ion Budge
278.1 The pur access t TOTAL State TOTAL Feder TOTAL	2022. (S:YES)(CC:YES) eneral Funds DOO Public Libraries pose of this appropriation is to award grants to information for all Georgians regardless of STATE FUNDS General Funds FEDERAL FUNDS al Funds Not Itemized PUBLIC FUNDS C Service / Special Funding Initia pose of this appropriation is to fund leadershi	from the Public Library Fund, promote geographic location or special needs. \$43,325,272 \$43,325,272 \$4,888,062 \$4,888,062 \$48,213,334 htives p, service, and education initiatives th \$22,081,211	literacy, and prov \$46,417,478 \$46,417,478 \$4,888,062 \$4,888,062 \$51,305,540 at require funding \$22,081,211	\$0 Appropriatic <i>ide library service</i> . \$46,417,478 \$46,417,478 \$4,888,062 \$4,888,062 \$51,305,540 Continuat <i>beyond what is p</i> \$22,081,211	\$(on (HB 910 s that facilitate \$46,417,478 \$46,417,478 \$4,888,062 \$4,888,062 \$51,305,540 :ion Budge rovided by \$22,081,211
278.1 The pur access t TOTAL State TOTAL Feder TOTAL DTAL	2022. (S:YES)(CC:YES) eneral Funds DO Public Libraries pose of this appropriation is to award grants to information for all Georgians regardless of STATE FUNDS General Funds FEDERAL FUNDS al Funds Not Itemized PUBLIC FUNDS C Service / Special Funding Initia pose of this appropriation is to fund leadership	from the Public Library Fund, promote geographic location or special needs. \$43,325,272 \$43,325,272 \$4,888,062 \$4,888,062 \$48,213,334 htives p, service, and education initiatives th	literacy, and prov \$46,417,478 \$46,417,478 \$4,888,062 \$4,888,062 \$51,305,540 at require funding	\$0 Appropriatic <i>ide library service</i> . \$46,417,478 \$46,417,478 \$4,888,062 \$4,888,062 \$51,305,540 Continuat <i>beyond what is p</i>	\$(on (HB 910 s that facilitate \$46,417,478 \$46,417,478 \$4,888,062 \$4,888,062 \$51,305,540 :ion Budge rovided by \$22,081,211
278.1 The pur access to TOTAL S State TOTAL S Feder TOTAL S TOTAL S State	2022. (S:YES)(CC:YES) eneral Funds DO Public Libraries pose of this appropriation is to award grants to information for all Georgians regardless of STATE FUNDS General Funds FEDERAL FUNDS al Funds Not Itemized PUBLIC FUNDS C Service / Special Funding Initia pose of this appropriation is to fund leadership	from the Public Library Fund, promote geographic location or special needs. \$43,325,272 \$43,325,272 \$4,888,062 \$4,888,062 \$48,213,334 htives p, service, and education initiatives th \$22,081,211	literacy, and prov \$46,417,478 \$46,417,478 \$4,888,062 \$4,888,062 \$51,305,540 at require funding \$22,081,211	\$0 Appropriatic <i>ide library service</i> . \$46,417,478 \$46,417,478 \$4,888,062 \$4,888,062 \$51,305,540 Continuat <i>beyond what is p</i> \$22,081,211	\$0 on (HB 910) s that facilitate \$46,417,478 \$46,417,478 \$4,888,062 \$4,888,062 \$51,305,540 :ion Budge
278.1 The pur access to TOTAL S State TOTAL S Feder TOTAL S TotAL S State TOTAL S	2022. (S:YES)(CC:YES) eneral Funds DO Public Libraries pose of this appropriation is to award grants to information for all Georgians regardless of STATE FUNDS General Funds FEDERAL FUNDS al Funds Not Itemized PUBLIC FUNDS C Service / Special Funding Initia pose of this appropriation is to fund leadership STATE FUNDS General Funds	from the Public Library Fund, promote geographic location or special needs. \$43,325,272 \$43,325,272 \$4,888,062 \$4,888,062 \$4,888,062 \$48,213,334 htives p, service, and education initiatives th \$22,081,211 \$22,081,211 \$22,081,211	literacy, and prov \$46,417,478 \$46,417,478 \$4,888,062 \$4,888,062 \$51,305,540 at require funding \$22,081,211 \$22,081,211 \$22,081,211	\$0 Appropriatic <i>ide library service</i> . \$46,417,478 \$46,417,478 \$4,888,062 \$4,888,062 \$51,305,540 Continuat <i>t beyond what is p</i> \$22,081,211 \$22,081,211 \$22,081,211	\$0 on (HB 910 s that facilitate \$46,417,478 \$46,417,478 \$4,888,062 \$51,305,540 Sion Budge rovided by \$22,081,212 \$22,081,212 \$22,081,212
278.1 The pur access t TOTAL S State TOTAL I Feder TOTAL I Publi The pur formula State TOTAL S State	2022. (S:YES)(CC:YES) eneral Funds DO Public Libraries pose of this appropriation is to award grants to information for all Georgians regardless of STATE FUNDS General Funds FEDERAL FUNDS al Funds Not Itemized PUBLIC FUNDS C Service / Special Funding Initia pose of this appropriation is to fund leadership to STATE FUNDS General Funds PUBLIC FUNDS General Funds PUBLIC FUNDS Increase funds for a \$5,000 pay increase	from the Public Library Fund, promote geographic location or special needs. \$43,325,272 \$43,325,272 \$4,888,062 \$4,888,062 \$4,888,062 \$48,213,334 htives p, service, and education initiatives th \$22,081,211 \$22,081,211 \$22,081,211	literacy, and prov \$46,417,478 \$46,417,478 \$4,888,062 \$4,888,062 \$51,305,540 at require funding \$22,081,211 \$22,081,211 \$22,081,211	\$0 Appropriatic <i>ide library service</i> . \$46,417,478 \$46,417,478 \$4,888,062 \$4,888,062 \$51,305,540 Continuat <i>t beyond what is p</i> \$22,081,211 \$22,081,211 \$22,081,211	\$0 on (HB 910) s that facilitate \$46,417,478 \$46,417,478 \$4,888,062 \$4,888,062 \$51,305,540 :ion Budge rovided by \$22,081,211 \$22,081,211 \$22,081,211
278.1 The pur access to TOTAL S State TOTAL S TOTAL S TOTAL S State TOTAL S State St	2022. (S:YES)(CC:YES) eneral Funds DO Public Libraries pose of this appropriation is to award grants to information for all Georgians regardless of STATE FUNDS General Funds FEDERAL FUNDS al Funds Not Itemized PUBLIC FUNDS C Service / Special Funding Initia pose of this appropriation is to fund leadership STATE FUNDS General Funds PUBLIC FUNDS Increase funds for a \$5,000 pay increase recruitment and retention needs. eneral Funds Increase funds for equipment and face	from the Public Library Fund, promote geographic location or special needs. \$43,325,272 \$43,325,272 \$4,888,062 \$4,888,062 \$4,888,062 \$48,213,334 htives p, service, and education initiatives th \$22,081,211 \$22,081,211 \$22,081,211 \$22,081,211 \$22,081,211 \$22,081,211 \$22,081,211	literacy, and prov \$46,417,478 \$46,417,478 \$4,888,062 \$4,888,062 \$51,305,540 at require funding \$22,081,211 \$22,081,211 \$22,081,211 \$22,081,211 \$22,081,211 \$22,081,211 \$22,081,211	\$0 Appropriatic ide library service. \$46,417,478 \$46,417,478 \$4,888,062 \$4,888,062 \$51,305,540 Continuat beyond what is p \$22,081,211 \$22,081,211 \$22,081,211 \$22,081,211 \$22,081,211 \$22,081,211 \$22,081,211 \$22,081,211 \$22,081,211 \$22,081,211 \$22,081,211	\$0 on (HB 910 <i>s that facilitate</i> \$46,417,478 \$46,417,478 \$4,888,063 \$4,888,063 \$51,305,540 :ion Budge <i>rovided by</i> \$22,081,213 \$22,0
278.1 The pur access t TOTAL S State TOTAL S Feder TOTAL S TOTAL S State TOTAL S St	2022. (S:YES)(CC:YES) eneral Funds DO Public Libraries pose of this appropriation is to award grants to information for all Georgians regardless of STATE FUNDS General Funds FEDERAL FUNDS al Funds Not Itemized PUBLIC FUNDS C Service / Special Funding Initia pose of this appropriation is to fund leadership STATE FUNDS General Funds PUBLIC FUNDS Increase funds for a \$5,000 pay increase recruitment and retention needs. eneral Funds	from the Public Library Fund, promote geographic location or special needs. \$43,325,272 \$43,325,272 \$4,888,062 \$4,888,062 \$4,888,062 \$48,213,334 htives p, service, and education initiatives th \$22,081,211 \$22,081,211 \$22,081,211 \$22,081,211 \$22,081,211 \$22,081,211 \$22,081,211	literacy, and prov \$46,417,478 \$46,417,478 \$4,888,062 \$4,888,062 \$51,305,540 at require funding \$22,081,211 \$22,081,211 \$22,081,211 \$22,081,211 \$22,081,211 \$22,081,211 \$22,081,211	\$0 Appropriatic ide library service. \$46,417,478 \$46,417,478 \$4,888,062 \$4,888,062 \$51,305,540 Continuat beyond what is p \$22,081,211 \$22,081,211 \$22,081,211 \$22,081,211 \$22,081,211 \$22,081,211 \$22,081,211 \$22,081,211 \$22,081,211 \$22,081,211 \$22,081,211	\$0 on (HB 910 <i>s that facilitate</i> \$46,417,478 \$46,417,478 \$4,888,063 \$4,888,063 \$51,305,540 :ion Budge <i>rovided by</i> \$22,081,213 \$22,0

279.100 Public Service / Special Funding Initiatives			Appropriation (HB 910)		
The purpose of this appropriation is to fund leadership, service, and education initiatives that require funding beyond what is provided by					
formula.					
TOTAL STATE FUNDS	\$22,976,401	\$22,976,401	\$22,976,401	\$24,986,401	
State General Funds	\$22,976,401	\$22,976,401	\$22,976,401	\$24,986,401	
TOTAL PUBLIC FUNDS	\$22,976,401	\$22,976,401	\$22,976,401	\$24,986,401	

HB 910 (FY 2022A)

As Passed

HB 910 (FY 2022A)	Governor	House	Senate	As Passed

Regents Central Office

The purpose of this appropriation is to provide administrative support to institutions of the University System of Georgia and to fund membership in the Southern Regional Education Board.

TOTAL STATE FUNDS	\$10,830,744	\$10,830,744	\$10,830,744	\$10,830,744
State General Funds	\$10,830,744	\$10,830,744	\$10,830,744	\$10,830,744
TOTAL AGENCY FUNDS	\$350,000	\$350,000	\$350,000	\$350,000
Sales and Services	\$350,000	\$350,000	\$350,000	\$350,000
Sales and Services Not Itemized	\$350,000	\$350,000	\$350,000	\$350,000
TOTAL PUBLIC FUNDS	\$11,180,744	\$11,180,744	\$11,180,744	\$11,180,744

280.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

\$140,753

\$140,753

State General Funds

280.100 Regents Central Office			Appropriatio	on (HB 910)
The purpose of this appropriation is to provide administra	University System	of Georgia and to	o fund	
membership in the Southern Regional Education Board.				
TOTAL STATE FUNDS	\$10,971,497	\$10,971,497	\$10,971,497	\$10,971,497
State General Funds	\$10,971,497	\$10,971,497	\$10,971,497	\$10,971,497
TOTAL AGENCY FUNDS	\$350,000	\$350,000	\$350,000	\$350,000
Sales and Services	\$350,000	\$350,000	\$350,000	\$350,000
Sales and Services Not Itemized	\$350,000	\$350,000	\$350,000	\$350,000
TOTAL PUBLIC FUNDS	\$11,321,497	\$11,321,497	\$11,321,497	\$11,321,497

Skidaway Institute of Oceanography

The purpose of this appropriation is to fund research and educational programs regarding marine and ocean science and aquatic environments.

TOTAL STATE FUNDS	\$2,957,045	\$2,957,045	\$2,957,045	\$2,957,045
State General Funds	\$2,957,045	\$2,957,045	\$2,957,045	\$2,957,045
TOTAL FEDERAL FUNDS	\$2,522,795	\$2,522,795	\$2,522,795	\$2,522,795
Federal Funds Not Itemized	\$2,522,795	\$2,522,795	\$2,522,795	\$2,522,795
TOTAL AGENCY FUNDS	\$1,712,948	\$1,712,948	\$1,712,948	\$1,712,948
Intergovernmental Transfers	\$227,825	\$227,825	\$227,825	\$227,825
University System of Georgia Research Funds	\$227,825	\$227,825	\$227,825	\$227,825
Rebates, Refunds, and Reimbursements	\$545,487	\$545,487	\$545,487	\$545,487
Rebates, Refunds, and Reimbursements Not Itemized	\$545,487	\$545,487	\$545,487	\$545 <i>,</i> 487
Sales and Services	\$939,636	\$939,636	\$939,636	\$939,636
Sales and Services Not Itemized	\$939,636	\$939,636	\$939,636	\$939,636
TOTAL PUBLIC FUNDS	\$7,192,788	\$7,192,788	\$7,192,788	\$7,192,788

Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency 281.1 recruitment and retention needs.

State G	eneral Funds	\$128,322	\$128,322	\$128,322	\$128,322
	In average fine do for most object fine do to refit and ownered	the even site of	the Coursesable	waaaawah waaal	

Increase funds for matching funds to refit and expand the capacity of the Savannah research vessel. 281.2 State General Funds \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000

Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state 281.3 employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs) \$57.805

State General Funds

\$57,805 \$57,805

The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and 281.4 other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

State General Funds

281.100 Skidaway Institute of Oceanography

The purpose of this appropriation is to fund research and educational programs regarding marine and ocean science and aquatic environments.

\$0

Appropriation (HB 910)

\$0

Continuation Budget

\$140,753

Continuation Budget

\$140,753

HB 910 (FY 2022A)	Governor	House	Senate	As Passed
TOTAL STATE FUNDS	\$5,085,367	\$5,143,172	\$5,143,172	\$5,143,172
State General Funds	\$5,085,367	\$5,143,172	\$5,143,172	\$5,143,172
TOTAL FEDERAL FUNDS	\$2,522,795	\$2,522,795	\$2,522,795	\$2,522,795
Federal Funds Not Itemized	\$2,522,795	\$2,522,795	\$2,522,795	\$2,522,795
TOTAL AGENCY FUNDS	\$1,712,948	\$1,712,948	\$1,712,948	\$1,712,948
Intergovernmental Transfers	\$227,825	\$227,825	\$227,825	\$227,825
University System of Georgia Research Funds	\$227,825	\$227,825	\$227,825	\$227,825
Rebates, Refunds, and Reimbursements	\$545,487	\$545,487	\$545 <i>,</i> 487	\$545,487
Rebates, Refunds, and Reimbursements Not Itemized	\$545,487	\$545,487	\$545 <i>,</i> 487	\$545,487
Sales and Services	\$939,636	\$939,636	\$939 <i>,</i> 636	\$939,636
Sales and Services Not Itemized	\$939,636	\$939,636	\$939 <i>,</i> 636	\$939,636
TOTAL PUBLIC FUNDS	\$9,321,110	\$9,378,915	\$9,378,915	\$9,378,915

Teaching

Continuation Budget

The purpose of this appropriation is to provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.

TOTAL STATE FUNDS	\$2,192,593,402	\$2,192,593,402	\$2,192,593,402	\$2,192,593,402
State General Funds	\$2,192,593,402	\$2,192,593,402	\$2,192,593,402	\$2,192,593,402
TOTAL FEDERAL FUNDS	\$1,118,147,671	\$1,118,147,671	\$1,118,147,671	\$1,118,147,671
Federal Funds Not Itemized	\$1,118,147,671	\$1,118,147,671	\$1,118,147,671	\$1,118,147,671
TOTAL AGENCY FUNDS	\$4,088,026,725	\$4,088,026,725	\$4,088,026,725	\$4,088,026,725
Intergovernmental Transfers	\$1,136,114,938	\$1,136,114,938	\$1,136,114,938	\$1,136,114,938
University System of Georgia Research Funds	\$1,029,989,856	\$1,029,989,856	\$1,029,989,856	\$1,029,989,856
Intergovernmental Transfers Not Itemized	\$106,125,082	\$106,125,082	\$106,125,082	\$106,125,082
Rebates, Refunds, and Reimbursements	\$155,184,265	\$155,184,265	\$155,184,265	\$155,184,265
Rebates, Refunds, and Reimbursements Not Itemized	\$155,184,265	\$155,184,265	\$155,184,265	\$155,184,265
Sales and Services	\$2,796,727,522	\$2,796,727,522	\$2,796,727,522	\$2,796,727,522
Sales and Services Not Itemized	\$405,339,296	\$405,339,296	\$405,339,296	\$405,339,296
Tuition and Fees for Higher Education	\$2,391,388,226	\$2,391,388,226	\$2,391,388,226	\$2,391,388,226
TOTAL PUBLIC FUNDS	\$7,398,767,798	\$7,398,767,798	\$7,398,767,798	\$7,398,767,798

282.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$186,151,576	\$186,151,576	\$186,151,576	\$186,151,576		
282.2 Increase funds to complete the construction of the	nursing simulatio	on lab at Alban	y State Universi	ity.		
State General Funds	\$930,000	\$930,000	\$767,187	\$930,000		
Reserved Fund Balances Not Itemized Total Public Funds:	\$930,000	\$930,000	\$162,813 \$930,000	\$0 \$930,000		
			\$550,000	\$550,000		
282.3 Increase funds to purchase equipment for Augusto	a University progra	ams.				
State General Funds Reserved Fund Balances Not Itemized	\$6,300,000	\$6,300,000	\$5,800,000 \$500,000	\$6,300,000 \$0		
Total Public Funds:	\$6,300,000	\$6,300,000	\$6,300,000	\$6,300,000		
282.4 Increase funds for the Fort Valley State University Land-Grant match requirements.						
State General Funds	\$1,246,451	\$1,246,451	\$1,246,451	\$1,246,451		
282.5 Increase funds for equipment for the Bandy Gym S	Student Recreatior	n renovations a	t Dalton State	College.		
State General Funds	\$900,000	\$900,000	\$853,091	\$900,000		
Reserved Fund Balances Not Itemized			\$46,909	\$0		
Total Public Funds:	\$900,000	\$900,000	\$900,000	\$900,000		
282.6 Increase funds for equipment for the Academic Re State University.	novation and Carr	npus Infrastruci	ture project at l	Fort Valley		
State General Funds	\$1,100,000	\$1,100,000	\$894,029	\$1,100,000		
Reserved Fund Balances Not Itemized			\$205,971	\$0		
Total Public Funds:	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000		
282.7 Increase funds for furniture, fixtures and equipmen project at University of West Georgia.	nt for the Humani	ties Building re	novation and ir	nfrastructure		
State General Funds Reserved Fund Balances Not Itemized	\$3,000,000	\$3,000,000	\$2,925,000 \$75,000	\$3,000,000 \$0		
				+-		

Total Public Funds:

\$3,000,000

\$3,000,000

\$3,000,000

\$3,000,000

HB 91	0 (FY 2022A)	Governor	House	Senate	As Passed
282.8	Increase funds for furniture, fixtures and equipmen at Albany State University.	t for the Nursing c	and Health Scie	ence Simulatior	n Lab facility
	eneral Funds ed Fund Balances Not Itemized	\$1,600,000	\$1,600,000	\$1,837,187 \$162,813	\$1,600,000 \$0
Total P	ıblic Funds:	\$1,600,000	\$1,600,000	\$2,000,000	\$1,600,000
282.9	Increase funds for furniture, fixtures and equipment of Georgia.	t for the Poultry S	cience Comple.	x - Phase I at th	ne University
	eneral Funds ed Fund Balances Not Itemized	\$3,200,000	\$3,200,000	\$2,490,962 \$709,038	\$3,200,000 \$0
Total P	ıblic Funds:	\$3,200,000	\$3,200,000	\$3,200,000	\$3,200,000
282.10	Increase funds for furniture, fixtures and equipmen Abraham Baldwin Agricultural College.	t for the Agricultu	re Facilities en	hancement pro	oject at
	eneral Funds ed Fund Balances Not Itemized	\$1,500,000	\$1,500,000	\$1,489,465 \$10,535	\$1,500,000 \$0
Total P	ıblic Funds:	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
282.11	Increase funds for furniture, fixtures and equipment Georgia Southern University.	t for the Jack and	Ruth Ann Hill (Convocation Ce	enter at
	eneral Funds ed Fund Balances Not Itemized	\$3,300,000	\$3,300,000	\$3,064,913 \$235,087	\$3,300,000 \$0
Total P	ıblic Funds:	\$3,300,000	\$3,300,000	\$3,300,000	\$3,300,000
	Increase funds for a one-time salary adjustment to employees funded by federal and other funds to ad funds for one-time funding)(CC:Increase funds for o benefit-eligible state employees not directly state fu eneral Funds	dress agency recr ne-time salary aa	uitment and re ljustment to pr	etention needs. ovide parity fo	(S:Increase
282.13	Increase funds to design the Research Tower at Geo	orgia State Univer	sity.		
	eneral Funds ed Fund Balances Not Itemized		\$5,000,000	\$2,500,000 \$2,500,000	\$5,000,000 \$0
Total P	ıblic Funds:		\$5,000,000	\$5,000,000	\$5,000,000
282.14	Increase funds to design Phase II of the University o	f North Georgia E	xpansion.		
	eneral Funds ed Fund Balances Not Itemized		\$2,000,000	\$1,610,000 \$390,000	\$2,000,000 \$0
	Iblic Funds:		\$2,000,000	\$2,000,000	\$2,000,000
282.15	The agency is directed and authorized to submit to other-funded employees to provide for a cost-of-live 2022. (S:YES)(CC:YES)				
State G	eneral Funds			\$0	\$0
282.16	Increase funds for design and construction of the In	terdisciplinary ST	EM building at	Kennesaw Sta	te University.
	eneral Funds			\$2,848,612	\$4,600,000
Reserve	d Fund Balances Not Itemized			\$1,751,388	\$0

\$4,600,000 **Total Public Funds:** \$4,600,000

Appropriation (HB 910)

282.100 Teaching The purpose of this appropriation is to provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning. TOTAL STATE FUNDS \$2,401,821,429 \$2,450,305,453 \$2,448,555,899 \$2,454,905,453 **State General Funds** \$2,401,821,429 \$2,450,305,453 \$2,448,555,899 \$2,454,905,453 TOTAL FEDERAL FUNDS \$1,118,147,671 \$1,118,147,671 \$1,118,147,671 \$1,118,147,671 **Federal Funds Not Itemized** \$1,118,147,671 \$1,118,147,671 \$1,118,147,671 \$1,118,147,671 TOTAL AGENCY FUNDS \$4,088,026,725 \$4,088,026,725 \$4,094,776,279 \$4,088,026,725 **Reserved Fund Balances** \$6,749,554 **Reserved Fund Balances Not Itemized** \$6,749,554 **Intergovernmental Transfers** \$1,136,114,938 \$1,136,114,938 \$1,136,114,938 \$1,136,114,938 \$1,029,989,856 **University System of Georgia Research Funds** \$1,029,989,856 \$1,029,989,856 \$1,029,989,856 Intergovernmental Transfers Not Itemized \$106,125,082 \$106,125,082 \$106,125,082 \$106,125,082 **Rebates, Refunds, and Reimbursements** \$155,184,265 \$155,184,265 \$155,184,265 \$155,184,265 Rebates, Refunds, and Reimbursements Not Itemized \$155,184,265 \$155,184,265 \$155,184,265 \$155,184,265 **Sales and Services** \$2,796,727,522 \$2,796,727,522 \$2,796,727,522 \$2,796,727,522 Sales and Services Not Itemized \$405,339,296 \$405,339,296 \$405,339,296 \$405,339,296 **Tuition and Fees for Higher Education** \$2,391,388,226 \$2,391,388,226 \$2,391,388,226 \$2,391,388,226 TOTAL PUBLIC FUNDS \$7,607,995,825 \$7,656,479,849 \$7,661,479,849 \$7,661,079,849

State (<i>benefit-eligible state employees not directly sto</i> General Funds	ate funded to address a	\$4,057	\$4,057	\$4,057
	benefit-eligible state employees not directly sto	ite funded to address o	ugency recently	in neeus)	
283.2	Increase funds for a one-time salary adjustmen employees funded by federal and other funds to funds for one-time funding)(CC:Increase funds j	o address agency recru for one-time salary ad	uitment and real justment to pro	tention needs. (ovide parity for	S:Increase
State (General Funds	\$185,794	\$185,794	\$185,794	\$185,794
283.1	Increase funds for a \$5,000 pay increase for all recruitment and retention needs.	full-time, benefit eligi	ble state emplo	oyees to addres	s agency
TOTAL	e General Funds - PUBLIC FUNDS	\$4,237,251 \$4,237,251	\$4,237,251 \$4,237,251 \$4,237,251	\$4,237,251 \$4,237,251 \$4,237,251	\$4,237,251 \$4,237,251 \$4,237,251
-	_ STATE FUNDS	\$4,237,251	\$4,237,251	\$4,237,251	\$4,237,251

The purpose of this appropriation is to coordinate and conduct research at the University of Georgia on animal disease problems of present and potential concern to Georgia's livestock and poultry industries and to provide training and education in disease research, surveillance, and

The purpose of this appropriation is to coordinate and conduct resear	ch at the University of	Georgia on animo	ıl disease problem	s of present
and potential concern to Georgia's livestock and poultry industries an	d to provide training a	nd education in di	isease research, su	rveillance, and
intervention.				
TOTAL STATE FUNDS	\$4,423,045	\$4,427,102	\$4,427,102	\$4,427,102
State Concerned Funda	64 422 04F	64 427 102	64 427 102	CA 427 102

TOTAL STATE FUNDS	\$4,423,045	\$4,427,102	\$4,427,102	\$4,427,102
State General Funds	\$4,423,045	\$4,427,102	\$4,427,102	\$4,427,102
TOTAL PUBLIC FUNDS	\$4,423,045	\$4,427,102	\$4,427,102	\$4,427,102

and welfare of production and companion animals in Georgia, and address the shortage of veterinarians in Georgia and the nation.

TOTAL PUBLIC FUNDS

Page 169 of 213

licine Teaching Hospital		Approp
	\$734,231	\$734
employees not directly state funded to addres	ss agency reten	tion needs

\$27,522,264

\$483,805

\$483,805

\$27,000,000

\$27,000,000

\$27,000,000

\$27,483,805

\$38,459

284.100 Veterinary Medicine Teaching H	Hospital		Appropriatio	on (HB 910)		
The purpose of this appropriation is to provide clinical instruction for veterinary medicine students, support research that enhances the health						
and welfare of production and companion animals in Georgia, and address the shortage of veterinarians in Georgia and the nation.						
TOTAL STATE FUNDS	\$522,264	\$1,256,495	\$1,256,495	\$1,256,495		
State General Funds	\$522,264	\$1,256,495	\$1,256,495	\$1,256,495		
TOTAL AGENCY FUNDS	\$27,000,000	\$27,000,000	\$27,000,000	\$27,000,000		
Sales and Services	\$27,000,000	\$27,000,000	\$27,000,000	\$27,000,000		
Sales and Services Not Itemized	\$27,000,000	\$27,000,000	\$27,000,000	\$27,000,000		

funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state er ls) State General Funds 4,231 \$734,231

Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state

employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase

Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency 284.1 recruitment and retention needs.

Veterinary Medicine Teaching Hospital

TOTAL STATE FUNDS

State General Funds

TOTAL AGENCY FUNDS

Sales and Services Not Itemized

Sales and Services

TOTAL PUBLIC FUNDS

State General Funds

284.2

3/11/2022

Veterinary Medicine Experiment Station

HB 910 (FY 2022A)

intervention.

Continuation Budget

Continuation Budget

\$28,256,495

Drafted by Senate Budget and Evaluation Office

Continuation Budget The purpose of this appropriation is to provide clinical instruction for veterinary medicine students, support research that enhances the health

\$483,805

\$483,805

\$27,000,000

\$27.000.000

\$27,000,000

\$27,483,805

\$38,459

\$28,256,495

\$483,805

\$483,805

\$27,000,000

\$27.000.000

\$27,000,000

\$27,483,805

\$38,459

\$483,805

\$483,805

\$27,000,000

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\$27,000,000

\$27,483,805

\$38,459

\$28,256,495

HB 910 (FY 2022A)	Governor	House	Senate	As Passed

The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.

TOTAL STATE FUNDS	\$304,560	\$304,560	\$304,560	\$304,560
State General Funds	\$304,560	\$304,560	\$304,560	\$304,560
TOTAL AGENCY FUNDS	\$40,000	\$40,000	\$40,000	\$40,000
Contributions, Donations, and Forfeitures	\$40,000	\$40,000	\$40,000	\$40,000
Contributions, Donations, and Forfeitures Not Itemized	\$40,000	\$40,000	\$40,000	\$40,000
TOTAL PUBLIC FUNDS	\$344,560	\$344,560	\$344,560	\$344,560

285.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$18,176	\$18,176	\$18,176	\$18,176

285.100 Payments to Georgia Commission on the Holocaust Appropri			Appropriatio	n (HB 910)		
The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an						
awareness of the enormity of the crimes of prejudice and inhumanity.						
TOTAL STATE FUNDS	\$322,736	\$322,736	\$322,736	\$322,736		
State General Funds	\$322,736	\$322,736	\$322,736	\$322,736		
TOTAL AGENCY FUNDS	\$40,000	\$40,000	\$40,000	\$40,000		
Contributions, Donations, and Forfeitures	\$40,000	\$40,000	\$40,000	\$40,000		
Contributions, Donations, and Forfeitures Not Itemized	\$40,000	\$40,000	\$40,000	\$40,000		
TOTAL PUBLIC FUNDS	\$362,736	\$362,736	\$362,736	\$362,736		

Payments to Georgia Military College Junior Military					Continuation Budget	
Colle	ge	Continuation Budge				
The pu	rpose of this appropriation is to provide funding	g for Georgia Military College's Junior	Military College a	nd pooled expense	25.	
TOTAL	STATE FUNDS	\$3,514,024	\$3,514,024	\$3,514,024	\$3,514,024	
State	General Funds	\$3,514,024	\$3,514,024	\$3,514,024	\$3,514,024	
TOTAL	PUBLIC FUNDS	\$3,514,024	\$3,514,024	\$3,514,024	\$3,514,024	
286.1	Increase funds for a \$5,000 pay increa recruitment and retention needs.	ase for all full-time, benefit eligi	ble state emplo	oyees to addres	s agency	

State General Funds\$170,456\$170,456\$170,456\$170,456**286.2** Increase funds for equipment for student services building at Georgia Military College.State General Funds\$990,000\$990,000\$990,000

286.3 Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)

State General Funds

\$272,903 \$272,903

Continuation Budget

\$272,903

286.100 Payments to Georgia Military College Junior Military			Appropriation (HB 910)			
College			Appropriatio	п (пв это)		
The purpose of this appropriation is to provide funding for Georgia Military College's Junior Military College and pooled expenses.						
TOTAL STATE FUNDS	\$4,674,480	\$4,947,383	\$4,947,383	\$4,947,383		
State General Funds	\$4,674,480	\$4,947,383	\$4,947,383	\$4,947,383		
TOTAL PUBLIC FUNDS	\$4,674,480	\$4,947,383	\$4,947,383	\$4,947,383		

Payments to Georgia Military College Preparatory School

The purpose of this appropriation is to provide quality basic education funding for grades three through twelve at Georgia Military College's Preparatory School.

TOTAL STATE FUNDS	\$3,657,579	\$3,657,579	\$3,657,579	\$3,657,579
State General Funds	\$3,657,579	\$3,657,579	\$3,657,579	\$3,657,579
TOTAL PUBLIC FUNDS	\$3,657,579	\$3,657,579	\$3,657,579	\$3,657,579
287.1 Increase funds for enrollment growth. State General Funds	\$493,066	\$493,066	\$493,066	\$493,066

HB 91	0 (FY 2022A)	Governor	House	Senate	As Passed
287.2	Increase funds to provide a one-time salary	supplement of \$2,000 to	full-time emp	loyees.	
State G	eneral Funds	\$125,798	\$125,798	\$125,798	\$125,798
287.3	Increase funds to offset the austerity reduct	ion for K-12 education.			
State G	eneral Funds	\$157,502	\$157,502	\$157,502	\$157,502
287.1	LOO Payments to Georgia Military Coll School	ege Preparatory		Appropriatio	on (HB 910
The pur	pose of this appropriation is to provide quality basic ed	ducation funding for grades th	hree through twe	lve at Georgia Mili	tary College's
-	ntory School.	64 422 045	64 422 045	64 422 045	<i>64 433 045</i>
	STATE FUNDS General Funds	\$4,433,945 \$4,433,945	\$4,433,945 \$4,433,945	\$4,433,945 \$4,433,945	\$4,433,945 \$4,433,945
	PUBLIC FUNDS	\$4,433,945	\$4,433,945	\$4,433,945	\$4,433,945
Paym	nents to Georgia Public Telecommunic	ations			
-	mission			Continuat	ion Budge
-	pose of this appropriation is to create, produce, and di ces, and enrich the quality of their lives.	stribute high quality program	ns and services th	at educate, inform,	, and entertain
TOTALS	STATE FUNDS	\$13,756,613	\$13,756,613	\$13,756,613	\$13,756,613
	General Funds	\$13,756,613	\$13,756,613	\$13,756,613	\$13,756,613
IOTALI	PUBLIC FUNDS	\$13,756,613	\$13,756,613	\$13,756,613	\$13,756,613
288.1	Increase funds for a \$5,000 pay increase for recruitment and retention needs.	all full-time, benefit elig	ible state emp	loyees to addre	ss agency
State G	eneral Funds	\$304,927	\$304,927	\$304,927	\$304,927
288.2	Increase funds to replace core media fabric	network.			
State G	eneral Funds	\$900,000	\$900,000	\$900,000	\$900,000
288.3 State G	Increase funds to replace the chiller at Geory eneral Funds	gia Public Telecommunic \$500,000	cations Commi. \$500,000	ssion (GPTC) he \$500,000	adquarters. \$500,000
288.4	Increase funds for five new generators.				
State G	eneral Funds	\$750,000	\$750,000	\$750,000	\$750,000
288.5	Increase funds for a one-time salary adjustn employees funded by federal and other func funds for one-time funding)(CC:Increase fun benefit-eligible state employees not directly	ls to address agency recr ds for one-time salary ac	ruitment and r djustment to p agency retent	etention needs. rovide parity for ion needs)	(S:Increase r all full-time
State G	eneral Funds		\$278,544	\$278,544	\$278,544
288.6	Increase funds for a new Class A FM radio to	ower in southeast Georgi	ia.		
State G	eneral Funds		\$193 <i>,</i> 450	\$193,450	\$193,450
288.7	Increase funds for an interactive gaming an	d instructional program j	for the new co	mputer standar	ds.
State G	eneral Funds		\$930,000	\$930,000	\$930,000
288.8	Increase funds for one-time funding of the L	earning Neighborhoods	Community pr	oject.	
	eneral Funds			\$309,570	\$309,570
State G		ommunications		Appropriatio	on (HB 910)
	LOO Payments to Georgia Public Teleco Commission				-
288.1 The pur	Commission pose of this appropriation is to create, produce, and di ces, and enrich the quality of their lives.			-	
288.1 The pur audience	Commission pose of this appropriation is to create, produce, and di	stribute high quality program \$16,211,540 \$16,211,540	ns and services th \$17,613,534 \$17,613,534	at educate, inform, \$17,923,104 \$17,923,104	, and entertain \$17,923,104 \$17,923,104

Section 42: Revenue, Department of

Section Total - Continuation

HB 910 (FY 2022A)	Governor	House	Senate	As Passed
TOTAL STATE FUNDS	\$197,396,779	\$197,396,779	\$197,396,779	\$197,396,779
State General Funds	\$196,962,996	\$196,962,996	\$196,962,996	\$196,962,996
Tobacco Settlement Funds	\$433,783	\$433,783	\$433,783	\$433,783
TOTAL FEDERAL FUNDS	\$1,058,059	\$1,058,059	\$1,058,059	\$1,058,059
Federal Funds Not Itemized	\$687,912	\$687,912	\$687,912	\$687,912
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$370,147	\$370,147	\$370,147	\$370,147
TOTAL AGENCY FUNDS	\$2,247,671	\$2,247,671	\$2,247,671	\$2,247,671
Sales and Services	\$2,247,671	\$2,247,671	\$2,247,671	\$2,247,671
Sales and Services Not Itemized	\$2,247,671	\$2,247,671	\$2,247,671	\$2,247,671
TOTAL PUBLIC FUNDS	\$200,702,509	\$200,702,509	\$200,702,509	\$200,702,509
	Sec	tion Total - F	inal	
TOTAL STATE FUNDS	\$203,022,191	\$203,022,191	\$203,022,191	\$203,022,191
State General Funds	\$202,588,408	\$202,588,408	\$202,588,408	\$202,588,408
Tobacco Settlement Funds	\$433,783	\$433,783	\$433,783	\$433,783
TOTAL FEDERAL FUNDS	\$1,058,059	\$1,058,059	\$1,058,059	\$1,058,059
Federal Funds Not Itemized	\$687,912	\$687,912	\$687,912	\$687,912
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$370,147	\$370,147	\$370,147	\$370,147
TOTAL AGENCY FUNDS	\$2,247,671	\$2,247,671	\$2,247,671	\$2,247,671
Sales and Services	\$2,247,671	\$2,247,671	\$2,247,671	\$2,247,671
Sales and Services Not Itemized	\$2,247,671	\$2,247,671	\$2,247,671	\$2,247,671
TOTAL PUBLIC FUNDS	\$206,327,921	\$206,327,921	\$206,327,921	\$206,327,921

Departmental Administration (DOR)

Continuation Budget

The purpose of this appropriation is to administer and enforce the tax laws of the State of Georgia and provide general support services to the operating programs of the Department of Revenue.

TOTAL STATE FUNDS	\$12,600,723	\$12,600,723	\$12,600,723	\$12,600,723
State General Funds	\$12,600,723	\$12,600,723	\$12,600,723	\$12,600,723
TOTAL PUBLIC FUNDS	\$12,600,723	\$12,600,723	\$12,600,723	\$12,600,723

289.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$454,234	\$454,234	\$454,234	\$454,234
289.100 Departmental Administration (DOR)		Α	ppropriation	n (HB 910)
The purpose of this appropriation is to administer and enforce the tax laws of the State of Georgia and provide general support services to the				

operating programs of the Department of Revenue.				
TOTAL STATE FUNDS	\$13,054,957	\$13,054,957	\$13,054,957	\$13,054,957
State General Funds	\$13,054,957	\$13,054,957	\$13,054,957	\$13,054,957
TOTAL PUBLIC FUNDS	\$13,054,957	\$13,054,957	\$13,054,957	\$13,054,957

Forestland Protection Grants

The purpose of this appropriation is to provide reimbursement for forestland conservation use property and qualified timberland property to counties, municipalities, and school districts.

TOTAL STATE FUNDS	\$39.072.351	\$39.072.351	\$39.072.351	\$39,072,351
State General Funds	\$39,072,351	\$39,072,351	\$39,072,351	\$39,072,351
TOTAL PUBLIC FUNDS	\$39,072,351	\$39,072,351	\$39,072,351	\$39,072,351

290.100 Forestland Protection Grants			Appropriatio	on (HB 910)	
The purpose of this appropriation is to provide reimbursement for forestland conservation use property and qualified timberland property to					
counties, municipalities, and school districts.					
TOTAL STATE FUNDS	\$39,072,351	\$39,072,351	\$39,072,351	\$39,072,351	
State General Funds	\$39,072,351	\$39,072,351	\$39,072,351	\$39,072,351	
TOTAL PUBLIC FUNDS	\$39,072,351	\$39,072,351	\$39,072,351	\$39,072,351	

Industry Regulation

Continuation Budget

Continuation Budget

The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages and tobacco products.

HB 910 (FY 2022A)	Governor	House	Senate	As Passed
TOTAL STATE FUNDS	\$8,238,484	\$8,238,484	\$8,238,484	\$8,238,484
State General Funds	\$7,804,701	\$7,804,701	\$7,804,701	\$7,804,701
Tobacco Settlement Funds	\$433,783	\$433,783	\$433,783	\$433,783
TOTAL FEDERAL FUNDS	\$370,147	\$370,147	\$370,147	\$370,147
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$370,147	\$370,147	\$370,147	\$370,147
TOTAL AGENCY FUNDS	\$485,887	\$485,887	\$485,887	\$485,887
Sales and Services	\$485,887	\$485,887	\$485,887	\$485,887
Sales and Services Not Itemized	\$485,887	\$485,887	\$485,887	\$485,887
TOTAL PUBLIC FUNDS	\$9,094,518	\$9,094,518	\$9,094,518	\$9,094,518

291.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$352,825	\$352,825	\$352,825	\$352,825

291.100 Industry Regulation

The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages and tobacco

products.				
TOTAL STATE FUNDS	\$8,591,309	\$8,591,309	\$8,591,309	\$8,591,309
State General Funds	\$8,157,526	\$8,157,526	\$8,157,526	\$8,157,526
Tobacco Settlement Funds	\$433,783	\$433,783	\$433,783	\$433,783
TOTAL FEDERAL FUNDS	\$370,147	\$370,147	\$370,147	\$370,147
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$370,147	\$370,147	\$370,147	\$370,147
TOTAL AGENCY FUNDS	\$485,887	\$485,887	\$485,887	\$485 <i>,</i> 887
Sales and Services	\$485,887	\$485,887	\$485,887	\$485,887
Sales and Services Not Itemized	\$485,887	\$485,887	\$485,887	\$485,887
TOTAL PUBLIC FUNDS	\$9,447,343	\$9,447,343	\$9,447,343	\$9,447,343

Local Government Services

Continuation Budget

Appropriation (HB 910)

The purpose of this appropriation is to assist local tax officials with the administration of state tax laws and administer the unclaimed property unit.

TOTAL STATE FUNDS	\$3,758,131	\$3,758,131	\$3,758,131	\$3,758,131
State General Funds	\$3,758,131	\$3,758,131	\$3,758,131	\$3,758,131
TOTAL AGENCY FUNDS	\$420,000	\$420,000	\$420,000	\$420,000
Sales and Services	\$420,000	\$420,000	\$420,000	\$420,000
Sales and Services Not Itemized	\$420,000	\$420,000	\$420,000	\$420,000
TOTAL PUBLIC FUNDS	\$4,178,131	\$4,178,131	\$4,178,131	\$4,178,131

292.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$183,108	\$183,108	\$183,108	\$183,108	
292.2 Increase funds to reflect FY2021 fireworks excise tax collections.					
State General Funds	\$136,119	\$136,119	\$136,119	\$136,119	

Appropriation (HB 910)

Continuation Budget

The purpose of this appropriation is to assist local tax officials with the administration of state tax laws and administer the unclaimed

property unit.				
TOTAL STATE FUNDS	\$4,077,358	\$4,077,358	\$4,077,358	\$4,077,358
State General Funds	\$4,077,358	\$4,077,358	\$4,077,358	\$4,077,358
TOTAL AGENCY FUNDS	\$420,000	\$420,000	\$420,000	\$420,000
Sales and Services	\$420,000	\$420,000	\$420,000	\$420,000
Sales and Services Not Itemized	\$420,000	\$420,000	\$420,000	\$420,000
TOTAL PUBLIC FUNDS	\$4,497,358	\$4,497,358	\$4,497,358	\$4,497,358

Local Tax Officials Retirement and FICA

292.100 Local Government Services

The purpose of this appropriation is to provide state retirement benefits and employer share of FICA to local tax officials.

TOTAL STATE FUNDS	\$9,033,157	\$9,033,157	\$9,033,157	\$9,033,157
State General Funds	\$9,033,157	\$9,033,157	\$9,033,157	\$9,033,157
TOTAL PUBLIC FUNDS	\$9,033,157	\$9,033,157	\$9,033,157	\$9,033,157

HB 910 (FY 2022A)	Governor	House	Senate	As Passed
293.100 Local Tax Officials Retirement an	d FICA		Appropriati	on (HB 910
		-		
TOTAL STATE FUNDS				\$9,033,157
				\$9,033,157
OTAL PUBLIC FUNDS	\$9,033,157	\$9,033,157	\$9,033,157	\$9,033,157
Motor Vehicle Registration and Titling			Continua	tion Budge
	le ownership by maintaining tit	tle and registratio		•
TOTAL STATE FUNDS	\$36,963,547	\$36,963,547	\$36,963,547	\$36,963,547
				\$36,963,547
TOTAL PUBLIC FUNDS	\$36,963,547	\$36,963,547	\$36,963,547	\$36,963,547
	r all full-time, benefit elig	ible state empl	loyees to addre	ess agency
State General Funds	\$742,734	\$742,734	\$742,734	\$742,734
204 100 Motor Vahiela Pagistration and T	itling		Appropriati	on (UP 010)
-	-			<u> </u>
vehicles for road-worthiness for new title issuance.	., 5	2		
TOTAL STATE FUNDS	\$37,706,281	\$37,706,281	\$37,706,281	\$37,706,281
State General Funds	\$37,706,281	\$37,706,281	\$37,706,281	\$37,706,281
TOTAL PUBLIC FUNDS	\$37,706,281	\$37,706,281	\$37,706,281	\$37,706,281
		es involving depar		•
checkpoints in aleas where reports malcute the use of ayea j	ueis in on-roud venicles.			
TOTAL STATE FUNDS	\$5,103,033	\$5,103,033	\$5,103,033	\$5,103,033
State General Funds \$9,033,157 \$9,03,157 \$9,03	\$5,103,033			
TOTAL FEDERAL FUNDS	\$416,081	\$416,081	\$416,081	\$416,081
Federal Funds Not Itemized	\$416,081	\$416,081	\$416,081	\$416,081
TOTAL PUBLIC FUNDS	\$5,519,114	\$5,519,114	\$5,519,114	\$5,519,114
	r all full-time, benefit elig	ible state empl	loyees to addre	ess agency
State General Funds	\$169,728	\$169,728	\$169,728	\$169,728
295.100 Office of Special Investigations			Appropriati	on (HB 910)
	fuels in on-road vehicles.	es involving depar	rtment efforts; an	d conduct
FOTAL STATE FUNDS				\$5,272,761
State General Funds				\$5,272,761
FOTAL FEDERAL FUNDS				\$416,081
Federal Funds Not Itemized				\$416,081
FOTAL PUBLIC FUNDS	\$5,688,842	\$5,688,842	\$5,688,842	\$5,688,842
 Tax Compliance			Continua	tion Budget
•	nsure compliance, and collect o	n delinquent acco		
	\$54 329 059	\$5/1 329 059	\$51 379 059	\$54,329,059

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HB 91	.0 (FY 2022A)	Governor	House	Senate	As Passed
296.1	Increase funds for a \$5,000 pay increase recruitment and retention needs.	for all full-time, benefit elig	ible state emp	loyees to addre	ss agency
State G	ieneral Funds	\$2,308,743	\$2,308,743	\$2,308,743	\$2,308,743
296.3	100 Tax Compliance			Appropriatio	on (HB 910)
The pu	rpose of this appropriation is to audit tax accounts,	ensure compliance, and collect o	n delinquent acco	ounts.	
TOTAL	STATE FUNDS	\$56,637,802	\$56,637,802	\$56,637,802	\$56,637,802
State	General Funds	\$56,637,802	\$56,637,802	\$56,637,802	\$56,637,802
TOTAL	AGENCY FUNDS	\$1,341,784	\$1,341,784	\$1,341,784	\$1,341,784
Sales	and Services	\$1,341,784	\$1,341,784	\$1,341,784	\$1,341,784
Sale	es and Services Not Itemized	\$1,341,784	\$1,341,784	\$1,341,784	\$1,341,784
TOTAL	PUBLIC FUNDS	\$57,979,586	\$57,979,586	\$57,979,586	\$57,979,586

Tax Policy

Continuation Budget

Continuation Budget

The purpose of this appropriation is to conduct all administrative appeals of tax assessments; draft regulations for taxes collected by the department; support the State Board of Equalization; and draft letter rulings and provide research and analysis related to all tax law and policy inquiries.

TOTAL PUBLIC FUNDS \$4,291,748 \$4,291,748 \$4,291,748 \$4,291,748	TOTAL STATE FUNDS	\$4,291,748	\$4,291,748	\$4,291,748	\$4,291,748
	State General Funds	\$4,291,748	\$4,291,748	\$4,291,748	\$4,291,748
	TOTAL PUBLIC FUNDS	\$4,291,748	\$4,291,748	\$4,291,748	\$4,291,748

297.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

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	+)	<i>+</i> ,	+)	+)
State General Funds	\$159,596	\$159,596	\$159,596	\$159,596

297.100 Tax PolicyThe purpose of this appropriation is to conduct all administrative appeals of tax assessments; draft regulations for taxes collected by the department; support the State Board of Equalization; and draft letter rulings and provide research and analysis related to all tax law and policy inquiries.

poney inquiresi				
TOTAL STATE FUNDS	\$4,451,344	\$4,451,344	\$4,451,344	\$4,451,344
State General Funds	\$4,451,344	\$4,451,344	\$4,451,344	\$4,451,344
TOTAL PUBLIC FUNDS	\$4,451,344	\$4,451,344	\$4,451,344	\$4,451,344

Taxpayer Services

The purpose of this appropriation is to ensure that all tax payments are processed in accordance with the law; that all returns are reviewed and taxpayer information is recorded accurately; to provide assistance to customer inquiries about the administration of individual income tax, sales and use tax, withholding tax, corporate tax, motor fuel and motor carrier taxes, and all registration functions.

TOTAL STATE FUNDS State General Funds	\$24,006,546 \$24,006,546	\$24,006,546 \$24,006,546	\$24,006,546 \$24,006,546	\$24,006,546 \$24,006,546
TOTAL FEDERAL FUNDS	\$271,831	\$271,831	\$271,831	\$271,831
Federal Funds Not Itemized	\$271,831	\$271,831	\$271,831	\$271,831
TOTAL PUBLIC FUNDS	\$24,278,377	\$24,278,377	\$24,278,377	\$24,278,377

298.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds

\$1,118,325 \$1,118,325 \$1,118,325 \$1,118,325

298.2 Utilize \$1,600,000,000 in prior year undesignated state funds surplus to provide a one-time additional refund for tax year 2021 of \$250.00 for single filers, \$375.00 for head of household filers, and \$500.00 for married filing jointly. (G:YES)(H:YES; Administer prior year undesignated state fund surplus in accordance with the provisions prescribed and passed by the Georgia General Assembly for Tax Year 2021)(S:YES; Utilize \$1,600,000,000 in prior year undesignated state funds surplus to provide a one-time additional refund for tax year 2021 of \$250.00 for single filers, \$375.00 for head of household filers, and \$500.00 for married filing jointly in accordance with HB1302 (2022 Session))(CC:YES; Administer prior year undesignated state fund surplus in accordance with the provisions prescribed and passed by the General Assembly for Tax Year 2021 in HB1302 (2022 Session))

State General Funds

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298.100 Taxpayer Services	Appropriation (HB 910)

HB 910 (FY 2022A))		Governor	House	Senate	As Passed
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The purpose of this appropriation is to ensure that all tax payments are processed in accordance with the law; that all returns are reviewed and taxpayer information is recorded accurately; to provide assistance to customer inquiries about the administration of individual income tax, sales and use tax, withholding tax, corporate tax, motor fuel and motor carrier taxes, and all registration functions.

tax) suites and use tax) mennelang tax, corporate tax, motor juer and m	any sures and use tany memorany tany corporate tany motor juer and motor carrier taxes, and an registration junctions					
TOTAL STATE FUNDS	\$25,124,871	\$25,124,871	\$25,124,871	\$25,124,871		
State General Funds	\$25,124,871	\$25,124,871	\$25,124,871	\$25,124,871		
TOTAL FEDERAL FUNDS	\$271,831	\$271,831	\$271,831	\$271,831		
Federal Funds Not Itemized	\$271,831	\$271,831	\$271,831	\$271,831		
TOTAL PUBLIC FUNDS	\$25,396,702	\$25,396,702	\$25,396,702	\$25,396,702		

Section 43: Secretary of State

	Section Total - Continuation			
TOTAL STATE FUNDS	\$25,013,027	\$25,013,027	\$25,013,027	\$25,013,027
State General Funds	\$25,013,027	\$25,013,027	\$25,013,027	\$25,013,027
TOTAL FEDERAL FUNDS	\$550,000	\$550,000	\$550,000	\$550,000
Federal Funds Not Itemized	\$550,000	\$550,000	\$550,000	\$550,000
TOTAL AGENCY FUNDS	\$4,785,352	\$4,785,352	\$4,785,352	\$4,785,352
Sales and Services	\$4,785,352	\$4,785,352	\$4,785,352	\$4,785,352
Sales and Services Not Itemized	\$4,785,352	\$4,785,352	\$4,785,352	\$4,785,352
TOTAL PUBLIC FUNDS	\$30,348,379	\$30,348,379	\$30,348,379	\$30,348,379
	Sect	ion Total - Fi	nal	
TOTAL STATE FUNDS	Sect \$26,576,076	ion Total - Fi \$29,155,576	nal \$28,951,539	\$29,101,539
TOTAL STATE FUNDS State General Funds				\$29,101,539 \$29,101,539
	\$26,576,076	\$29,155,576	\$28,951,539	
State General Funds	\$26,576,076 \$26,576,076	\$29,155,576 \$29,155,576	\$28,951,539 \$28,951,539	\$29,101,539
State General Funds TOTAL FEDERAL FUNDS	\$26,576,076 \$26,576,076 \$550,000	\$29,155,576 \$29,155,576 \$550,000	\$28,951,539 \$28,951,539 \$550,000	\$29,101,539 \$550,000
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized	\$26,576,076 \$26,576,076 \$550,000 \$550,000	\$29,155,576 \$29,155,576 \$550,000 \$550,000	\$28,951,539 \$28,951,539 \$550,000 \$550,000	\$29,101,539 \$550,000 \$550,000
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS	\$26,576,076 \$26,576,076 \$550,000 \$550,000 \$4,785,352	\$29,155,576 \$29,155,576 \$550,000 \$550,000 \$5,100,587	\$28,951,539 \$28,951,539 \$550,000 \$550,000 \$5,100,587	\$29,101,539 \$550,000 \$550,000 \$5,100,587
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Sales and Services	\$26,576,076 \$26,576,076 \$550,000 \$550,000 \$4,785,352 \$4,785,352	\$29,155,576 \$29,155,576 \$550,000 \$550,000 \$5,100,587 \$5,100,587	\$28,951,539 \$28,951,539 \$550,000 \$550,000 \$5,100,587 \$5,100,587	\$29,101,539 \$550,000 \$550,000 \$5,100,587 \$5,100,587

Corporations

Continuation Budget

The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$4,204,852	\$4,204,852	\$4,204,852	\$4,204,852
Sales and Services	\$4,204,852	\$4,204,852	\$4,204,852	\$4,204,852
Sales and Services Not Itemized	\$4,204,852	\$4,204,852	\$4,204,852	\$4,204,852
TOTAL PUBLIC FUNDS	\$4,204,852	\$4,204,852	\$4,204,852	\$4,204,852

299.1 Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.

Sales and Services Not Itemized	\$315,235	\$315,235	\$315,235

299.100 Corporations	Appropriation (HB 910)
The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certig provide general information to the public on all filed entities.	fications of records on file; and to

TOTAL AGENCY FUNDS	\$4,204,852	\$4,520,087	\$4,520,087	\$4,520,087
Sales and Services	\$4,204,852	\$4,520,087	\$4,520,087	\$4,520,087
Sales and Services Not Itemized	\$4,204,852	\$4,520,087	\$4,520,087	\$4,520,087
TOTAL PUBLIC FUNDS	\$4,204,852	\$4,520,087	\$4,520,087	\$4,520,087

Continuation Budget

The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law, and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration, and financial disclosure laws.

TOTAL STATE FUNDS	\$6,928,161	\$6,928,161	\$6,928,161	\$6,928,161
State General Funds	\$6,928,161	\$6,928,161	\$6,928,161	\$6,928,161
TOTAL FEDERAL FUNDS	\$550,000	\$550,000	\$550,000	\$550,000

Elections

HB 91	0 (FY 2022A)	Governor	House	Senate	As Passed
Feder	al Funds Not Itemized	\$550,000	\$550,000	\$550,000	\$550,000
TOTAL	AGENCY FUNDS	\$50,000	\$50,000	\$50,000	\$50,000
Sales	and Services	\$50,000	\$50,000	\$50,000	\$50,000
Sale	s and Services Not Itemized	\$50,000	\$50,000	\$50,000	\$50,000
TOTAL	PUBLIC FUNDS	\$7,528,161	\$7,528,161	\$7,528,161	\$7,528,161
300.1	Increase funds for a \$5,000 pay increase for recruitment and retention needs.	all full-time, benefit elig	ible state empl	oyees to addre	ess agency
State G	eneral Funds	\$121,171	\$121,171	\$121,171	\$121,171
300.2	Increase funds to reimburse counties for the all voters.	e postage expenses assoc	ciated with mai	ling new precir	nct cards to
State G	eneral Funds		\$2,579,500	\$2,579,500	\$2,579,500
300.3	Authorize the use of \$3,047,422 from the bo FY2020 Bond 355.531, 2019 Session) to imp plan for the remaining balance to the chairs (H:YES)(S:YES)	lement a new voter regis	stration system	, and submit a	spending
State G	eneral Funds		\$0	\$0	\$0
300.1	LOO Elections			Appropriati	on (HB 910)
The pu	pose of this appropriation is to administer all duties im		State by providing	g all required filing	g and public
-	ation services, performing all certification and commiss		-	ndidates, local go	vernments, and
	in interpreting and complying with all election, voter r				
-	STATE FUNDS	\$7,049,332	\$9,628,832	\$9,628,832	\$9,628,832
	General Funds	\$7,049,332	\$9,628,832	\$9,628,832	\$9,628,832
-	FEDERAL FUNDS	\$550,000	\$550,000	\$550,000	\$550,000
	al Funds Not Itemized	\$550,000	\$550,000	\$550,000	\$550,000
	AGENCY FUNDS	\$50,000	\$50,000	\$50,000	\$50,000
	and Services	\$50,000	\$50,000	\$50,000	\$50,000
	es and Services Not Itemized	\$50,000	\$50,000	\$50,000	\$50,000
IUIAL	PUBLIC FUNDS	\$7,649,332	\$10,228,832	\$10,228,832	\$10,228,832
	tigations				tion Budget
	pose of this appropriation is to enforce the laws and re pate complaints; and to conduct inspections of applicar			tions, and securiti	es; to
TOTAL	STATE FUNDS	\$3,115,242	\$3,115,242	\$3,115,242	\$3,115,242
State	General Funds	\$3,115,242	\$3,115,242	\$3,115,242	\$3,115,242
TOTAL	PUBLIC FUNDS	\$3,115,242	\$3,115,242	\$3,115,242	\$3,115,242
301.1	Increase funds for a \$5,000 pay increase for recruitment and retention needs.	all full-time, benefit elig	ible state empl	oyees to addre	ess agency
State G	eneral Funds	\$218,108	\$218,108	\$218,108	\$218,108
301.2	Increase funds for the replacement of 23 vel	hicles for which the total	cost of owners	ship exceeds bo	ook value.
State G	eneral Funds	\$357,397	\$357,397	\$357,397	\$357,397
301.2	LOO Investigations			Appropriati	on (HB 910)
	rpose of this appropriation is to enforce the laws and re	egulations related to profession			•
-	ate complaints; and to conduct inspections of applicar	•			
-	STATE FUNDS	\$3,690,747	\$3,690,747	\$3,690,747	\$3,690,747
	General Funds	\$3,690,747	\$3,690,747	\$3,690,747	\$3,690,747
TOTAL	PUBLIC FUNDS	\$3,690,747	\$3,690,747	\$3,690,747	\$3,690,747
Offic	e Administration (SOS)			Continuo	tion Budget
	<i>pose of this appropriation is to provide administrative</i>	support to the Office of Secre	etary of State and		•
τοται	STATE FUNDS	\$3,006,664	\$3,006,664	\$3,006,664	\$3.006.664
-	Conoral Funds	\$3,000,004	\$3,000,004	\$3,000,004	\$3,000,004

 State General Funds
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HB 910 (FY 2022A)	Governor	House	Senate	As Passed
Sales and Services Not Itemized TOTAL PUBLIC FUNDS	\$5,500 \$3,012,164	\$5,500 \$3,012,164	\$5,500 \$3,012,164	\$5,500 \$3,012,164
302.1 Increase funds for a \$5,000 pay increase for all full- recruitment and retention needs.	-time, benefit eligi	ble state emple	oyees to addres	ss agency
State General Funds	\$102,995	\$102,995	\$102,995	\$102,995
302.2 <i>Reduce funds pursuant to O.C.G.A. § 45-7-3.</i> State General Funds			(\$4,037)	(\$4,037)

302.100 Office Administration (SOS)			Appropriatio	n (HB 910)
The purpose of this appropriation is to provide administrative suppo	rt to the Office of Secret	ary of State and i	ts attached agenc	ies.
TOTAL STATE FUNDS	\$3,109,659	\$3,109,659	\$3,105,622	\$3,105,622
State General Funds	\$3,109,659	\$3,109,659	\$3,105,622	\$3,105,622
TOTAL AGENCY FUNDS	\$5,500	\$5,500	\$5,500	\$5,500
Sales and Services	\$5 <i>,</i> 500	\$5,500	\$5,500	\$5,500
Sales and Services Not Itemized	\$5,500	\$5,500	\$5,500	\$5 <i>,</i> 500
TOTAL PUBLIC FUNDS	\$3,115,159	\$3,115,159	\$3,111,122	\$3,111,122

Professional Licensing Boards

The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.

TOTAL STATE FUNDS	\$7,711,551	\$7,711,551	\$7,711,551	\$7,711,551
State General Funds	\$7,711,551	\$7,711,551	\$7,711,551	\$7,711,551
TOTAL AGENCY FUNDS	\$400,000	\$400,000	\$400,000	\$400,000
Sales and Services	\$400,000	\$400,000	\$400,000	\$400,000
Sales and Services Not Itemized	\$400,000	\$400,000	\$400,000	\$400,000
TOTAL PUBLIC FUNDS	\$8,111,551	\$8,111,551	\$8,111,551	\$8,111,551

303.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$563,445	\$563,445	\$563 <i>,</i> 445	\$563 <i>,</i> 445

303.100 Professional Licensing Boards			Appropriatio	n (HB 910)
The purpose of this appropriation is to protect the public health	and welfare by supporting a	all operations of B	oards which licens	e professions.
TOTAL STATE FUNDS	\$8,274,996	\$8,274,996	\$8,274,996	\$8,274,996
State General Funds	\$8,274,996	\$8,274,996	\$8,274,996	\$8,274,996
TOTAL AGENCY FUNDS	\$400,000	\$400,000	\$400,000	\$400,000
Sales and Services	\$400,000	\$400,000	\$400,000	\$400,000
Sales and Services Not Itemized	\$400,000	\$400,000	\$400,000	\$400,000
TOTAL PUBLIC FUNDS	\$8,674,996	\$8,674,996	\$8,674,996	\$8,674,996

Securities

Continuation Budget

Continuation Budget

The purpose of this appropriation is to provide for the administration and enforcement of the Georgia Securities Act, the Georgia Charitable Solicitations Act, and the Georgia Cemetery Act. Functions under each act include registration, examinations, investigation, and administrative enforcement actions.

TOTAL STATE FUNDS	\$706,711	\$706,711	\$706,711	\$706,711
State General Funds	\$706,711	\$706,711	\$706,711	\$706,711
TOTAL AGENCY FUNDS	\$25,000	\$25,000	\$25,000	\$25,000
Sales and Services	\$25,000	\$25,000	\$25,000	\$25,000
Sales and Services Not Itemized	\$25,000	\$25,000	\$25,000	\$25,000
TOTAL PUBLIC FUNDS	\$731,711	\$731,711	\$731,711	\$731,711

304.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$42,410	\$42,410	\$42,410	\$42,410

304.100 Securities	Appropriation (HB 910)
The purpose of this appropriation is to provide for the administration and enforcement of the Georg	gia Securities Act, the Georgia Charitable
Solicitations Act, and the Georgia Cemetery Act. Functions under each act include registration, example	minations, investigation, and
administrative enforcement actions.	

HB 910 (FY 2022A)	Governor	House	Senate	As Passed
TOTAL STATE FUNDS	\$749,121	\$749,121	\$749,121	\$749,121
State General Funds	\$749,121	\$749,121	\$749,121	\$749,121
TOTAL AGENCY FUNDS	\$25,000	\$25,000	\$25,000	\$25,000
Sales and Services	\$25,000	\$25,000	\$25,000	\$25,000
Sales and Services Not Itemized	\$25,000	\$25,000	\$25,000	\$25,000
TOTAL PUBLIC FUNDS	\$774,121	\$774,121	\$774,121	\$774,121

Georgia Access to Medical Cannabis Commission Continuation Budget The purpose of this appropriation is to provide access to low THC oil for registered Georgia patients by regulating the production, transport, and sale of low THC oil; to develop a network of low THC oil; and to study the use, efficacy, and best practices of low THC oil use in Georgia. TOTAL STATE FUNDS \$847,327 \$847,327 \$847.327 \$847.327 State General Funds \$847,327 \$847,327 \$847,327 \$847,327 TOTAL PUBLIC FUNDS \$847,327 \$847,327 \$847,327 \$847,327 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency 305.1 recruitment and retention needs. State General Funds \$30,293 \$30,293 \$30,293 \$30,293 Reduce funds for licensure issuance delays. 305.2 State General Funds (\$200,000) (\$50,000) 305.100 Georgia Access to Medical Cannabis Commission Appropriation (HB 910)

The purpose of this appropriation is to provide access to low THC oil fo	r registered Georgia po	atients by regulati	ng the production	, transport,
and sale of low THC oil; to develop a network of low THC oil; and to stu	udy the use, efficacy, ar	nd best practices o	of low THC oil use	in Georgia.
TOTAL STATE FUNDS	\$877,620	\$877,620	\$677,620	\$827,620
State General Funds	\$877,620	\$877,620	\$677,620	\$827,620
TOTAL PUBLIC FUNDS	\$877,620	\$877,620	\$677,620	\$827,620

Real Estate Commission

Continuation Budget

The purpose of this appropriation is to administer the license law for real estate brokers and salespersons, and provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal Act.

TOTAL STATE FUNDS	\$2,697,371	\$2,697,371	\$2,697,371	\$2,697,371
State General Funds	\$2,697,371	\$2,697,371	\$2,697,371	\$2,697,371
TOTAL AGENCY FUNDS	\$100,000	\$100,000	\$100,000	\$100,000
Sales and Services	\$100,000	\$100,000	\$100,000	\$100,000
Sales and Services Not Itemized	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$2,797,371	\$2,797,371	\$2,797,371	\$2,797,371

306.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$127,230	\$127,230	\$127,230	\$127,230

estate brokers and Real Estate Appra	•	d provide administ	trative support
Real Estate Appra	uisal Act.		
\$2,824,601	\$2,824,601	\$2,824,601	\$2,824,601
\$2,824,601	\$2,824,601	\$2,824,601	\$2,824,601
\$100,000	\$100,000	\$100,000	\$100,000
\$100,000	\$100,000	\$100,000	\$100,000
\$100,000	\$100,000	\$100,000	\$100,000
\$2,924,601	\$2,924,601	\$2,924,601	\$2,924,601
	\$2,824,601 \$100,000 \$100,000 \$100,000	\$2,824,601 \$2,824,601 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000	\$2,824,601\$2,824,601\$2,824,601\$100,000\$100,000\$100,000\$100,000\$100,000\$100,000\$100,000\$100,000\$100,000

Section 44: Student Finance Commission and Authority, Georgia

	Sec	Section Total - Continuation			
TOTAL STATE FUNDS	\$1,055,716,949	\$1,055,716,949	\$1,055,716,949	\$1,055,716,949	
State General Funds	\$119,115,684	\$119,115,684	\$119,115,684	\$119,115,684	
Lottery Proceeds	\$936,601,265	\$936,601,265	\$936,601,265	\$936,601,265	
TOTAL FEDERAL FUNDS	\$145,309	\$145,309	\$145,309	\$145,309	

HB 910 (FY 2022A)	Governor	House	Senate	As Passed	
Federal Funds Not Itemized	\$145,309	\$145,309	\$145,309	\$145,309	
TOTAL AGENCY FUNDS	\$9,282,854	\$9,282,854	\$9,282,854	\$9,282,854	
Reserved Fund Balances	\$1,278,261	\$1,278,261	\$1,278,261	\$1,278,261	
Reserved Fund Balances Not Itemized	\$1,278,261	\$1,278,261	\$1,278,261	\$1,278,261	
Sales and Services	\$8,004,593	\$8,004,593	\$8,004,593	\$8,004,593	
Sales and Services Not Itemized	\$8,004,593	\$8,004,593	\$8,004,593	\$8,004,593	
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$600,000	\$600,000	\$600,000	\$600,000	
State Funds Transfers	\$600,000	\$600,000	\$600,000	\$600,000	
Agency to Agency Contracts	\$600,000	\$600,000	\$600,000	\$600,000	
TOTAL PUBLIC FUNDS	\$1,065,745,112	\$1,065,745,112	\$1,065,745,112	\$1,065,745,112	
	Section Total - Final				
TOTAL STATE FUNDS	\$1,058,621,937	\$1,065,290,373	\$1,058,406,410	\$1,061,408,715	
State General Funds	\$119,174,624	\$125,843,060	\$118,959,097	\$121,961,402	
Lottery Proceeds	\$939,447,313	\$939,447,313	\$939,447,313	\$939,447,313	
TOTAL FEDERAL FUNDS	\$145,309	\$145,309	\$145,309	\$145,309	
Federal Funds Not Itemized	\$145,309	\$145,309	\$145,309	\$145,309	
TOTAL AGENCY FUNDS	\$9,282,854	\$9,282,854	\$9,282,854	\$9,282,854	
Reserved Fund Balances	\$1,278,261	\$1,278,261	\$1,278,261	\$1,278,261	
Reserved Fund Balances Not Itemized	\$1,278,261	\$1,278,261	\$1,278,261	\$1,278,261	
Sales and Services	\$8,004,593	\$8,004,593	\$8,004,593	\$8,004,593	
Sales and Services Not Itemized	\$8,004,593	\$8,004,593	\$8,004,593	\$8,004,593	
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$600,000	\$600,000	\$600,000	\$600,000	
State Funds Transfers	\$600,000	\$600,000	\$600,000	\$600,000	
Agency to Agency Contracts	\$600,000	\$600,000	\$600,000	\$600,000	
TOTAL PUBLIC FUNDS	\$1,068,650,100	\$1,075,318,536	\$1,068,434,573	\$1,071,436,878	

Commission Administration (GSFC)

The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.

TOTAL STATE FUNDS	\$9,121,633	\$9,121,633	\$9,121,633	\$9,121,633
State General Funds	\$0	\$0	\$0	\$0
Lottery Proceeds	\$9,121,633	\$9,121,633	\$9,121,633	\$9,121,633
TOTAL FEDERAL FUNDS	\$145,309	\$145,309	\$145,309	\$145,309
Federal Funds Not Itemized	\$145,309	\$145,309	\$145,309	\$145,309
TOTAL AGENCY FUNDS	\$4,593	\$4,593	\$4,593	\$4,593
Sales and Services	\$4,593	\$4,593	\$4,593	\$4,593
Sales and Services Not Itemized	\$4,593	\$4,593	\$4,593	\$4,593
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$600,000	\$600,000	\$600,000	\$600,000
State Funds Transfers	\$600,000	\$600,000	\$600,000	\$600,000
Agency to Agency Contracts	\$600,000	\$600,000	\$600,000	\$600,000
TOTAL PUBLIC FUNDS	\$9,871,535	\$9,871,535	\$9,871,535	\$9,871,535

307.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

Lottery Proceeds	\$618,590	\$618,590	\$618,590	\$618,590

307.100 Commission Administration (GSFC)			Appropriatio	on (HB 910)
The purpose of this appropriation is to provide scholarships that rewo	ard students with finan	icial assistance in	degree, diploma, d	and certificate
programs at eligible Georgia public and private colleges and universities, and public technical colleges.				
TOTAL STATE FUNDS	\$9,740,223	\$9,740,223	\$9,740,223	\$9,740,223
Lottery Proceeds	\$9,740,223	\$9,740,223	\$9,740,223	\$9,740,223
TOTAL FEDERAL FUNDS	\$145,309	\$145,309	\$145,309	\$145,309
Federal Funds Not Itemized	\$145,309	\$145,309	\$145,309	\$145,309
TOTAL AGENCY FUNDS	\$4,593	\$4,593	\$4,593	\$4,593
Sales and Services	\$4,593	\$4,593	\$4,593	\$4,593
Sales and Services Not Itemized	\$4,593	\$4,593	\$4,593	\$4,593
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$600,000	\$600,000	\$600,000	\$600,000
State Funds Transfers	\$600,000	\$600,000	\$600,000	\$600,000
Agency to Agency Contracts	\$600,000	\$600,000	\$600,000	\$600,000
TOTAL PUBLIC FUNDS	\$10,490,125	\$10,490,125	\$10,490,125	\$10,490,125

Dual Enrollment

Continuation Budget

Continuation Budget

The purpose of this appropriation is to allow students to pursue postsecondary study at approved public and private postsecondary institutions, while receiving dual high school and college credit for courses successfully completed.
HB 910 (FY 2022A)	Governor	House	Senate	As Passed
TOTAL STATE FUNDS	\$82,801,706	\$82,801,706	\$82,801,706	\$82,801,706
State General Funds	\$82,801,706	\$82,801,706	\$82,801,706	\$82,801,706
TOTAL PUBLIC FUNDS	\$82,801,706	\$82,801,706	\$82,801,706	\$82,801,706
308.1 <i>Reduce funds based on projections.</i>				
State General Funds		(\$3,442,864)	(\$7,256,478)	(\$6,501,026
308.100 Dual Enrollment			Appropriatio	
The purpose of this appropriation is to allow students to pursue pos			private postsecon	dary
institutions, while receiving dual high school and college credit for c TOTAL STATE FUNDS	ourses successfully com \$82,801,706	pietea. \$79,358,842	\$75,545,228	\$76,300,680
State General Funds	\$82,801,706	\$79,358,842	\$75,545,228	\$76,300,680
TOTAL PUBLIC FUNDS	\$82,801,706	\$79,358,842	\$75,545,228	\$76,300,680
Engineer Scholarship			Continuat	ion Budget
The purpose of this appropriation is to provide forgivable loans to G (Macon campus) and retain those students as engineers in the State	-	re engineering stu		-
TOTAL STATE FUNDS	\$1,146,950	\$1,146,950	\$1,146,950	\$1,146,950
State General Funds	\$1,146,950	\$1,146,950	\$1,146,950	\$1,146,950
TOTAL PUBLIC FUNDS	\$1,146,950	\$1,146,950	\$1,146,950	\$1,146,950
309.1 Increase funds to meet the projected need.				
State General Funds		\$111,300	\$57,050	\$111,300
309.100 Engineer Scholarship			Appropriatio	on (HB 910)
The purpose of this appropriation is to provide forgivable loans to G (Macon campus) and retain those students as engineers in the State	-	re engineering stu	dents at Mercer U	niversity
TOTAL STATE FUNDS	\$1,146,950	\$1,258,250	\$1,204,000	\$1,258,250
State General Funds	\$1,146,950	\$1,258,250	\$1,204,000	\$1,258,250
TOTAL PUBLIC FUNDS	\$1,146,950	\$1,258,250	\$1,204,000	\$1,258,250
Georgia Military College Scholarship			Continuat	ion Budget
The purpose of this appropriation is to provide outstanding students strengthening Georgia's National Guard with their membership.	s with a full scholarship	to attend Georgic	n Military College, a	thereby
TOTAL STATE FUNDS	\$1,082,916	\$1,082,916	\$1,082,916	\$1,082,916
State General Funds	\$1,082,916	\$1,082,916	\$1,082,916	\$1,082,916
TOTAL PUBLIC FUNDS	\$1,082,916	\$1,082,916	\$1,082,916	\$1,082,916
310.1 <i>Reduce funds to meet the projected need.</i>				
State General Funds			(\$294,424)	\$0
310.100 Georgia Military College Scholarship			Appropriatio	
The purpose of this appropriation is to provide outstanding students strengthening Georgia's National Guard with their membership.	s with a full scholarship	to attend Georgic	n Military College,	thereby
	\$1,082,916	\$1,082,916	\$788,492	\$1,082,916
TOTAL STATE FUNDS				
State General Funds	\$1,082,916 \$1,082,916	\$1,082,916 \$1,082,916	\$788,492	\$1,082,916 \$1,082,916

HERO Scholarship

Continuation Budget

The purpose of this appropriation is to provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the spouses and children of such members.

TOTAL STATE FUNDS	\$630,000	\$630,000	\$630,000	\$630,000
State General Funds	\$630,000	\$630,000	\$630,000	\$630,000
TOTAL PUBLIC FUNDS	\$630,000	\$630,000	\$630,000	\$630,000

HB 910 (FY 2022A)	Governor	House	Senate	As Passed
311.1 <i>Reduce funds to meet the projected need.</i>				
State General Funds			(\$398,042)	\$0
311.100 HERO Scholarship			Appropriatio	on (HB 910)
The purpose of this appropriation is to provide educational grant as		he Georgia Natio	nal Guard and U.	S. Military
Reservists who served in combat zones and the spouses and children			4444	
TOTAL STATE FUNDS	\$630,000	\$630,000	\$231,958	\$630,000
State General Funds	\$630,000	\$630,000	\$231,958	\$630,000
TOTAL PUBLIC FUNDS	\$630,000	\$630,000	\$231,958	\$630,000
HOPE GED			Continuat	tion Budget
The purpose of this program is to encourage Georgia's General Educ high school level at an eligible postsecondary institution located in o	• •	ED) recipients to		•
	¢424.667	6424 667		\$404 CC7

TOTAL STATE FUNDS	\$421,667	\$421,667	\$421,667	\$421,667
State General Funds	\$0	\$0	\$0	\$0
Lottery Proceeds	\$421,667	\$421,667	\$421,667	\$421,667
TOTAL PUBLIC FUNDS	\$421,667	\$421,667	\$421,667	\$421,667

312.100 HOPE GED		A	Appropriation	n (HB 910)
The purpose of this program is to encourage Georgia's General Ea	lucational Development (Gl	ED) recipients to p	ursue education b	eyond the
high school level at an eligible postsecondary institution located in	n Georgia.			
TOTAL STATE FUNDS	\$421,667	\$421,667	\$421,667	\$421,667
Lottery Proceeds	\$421,667	\$421,667	\$421,667	\$421,667
TOTAL PUBLIC FUNDS	\$421,667	\$421,667	\$421,667	\$421,667

HOPE Grant

The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public postsecondary institution.

TOTAL STATE FUNDS	\$71,871,435	\$71,871,435	\$71,871,435	\$71,871,435
State General Funds	\$0	\$0	\$0	\$0
Lottery Proceeds	\$71,871,435	\$71,871,435	\$71,871,435	\$71,871,435
TOTAL PUBLIC FUNDS	\$71,871,435	\$71,871,435	\$71,871,435	\$71,871,435
		. , ,	. , ,	. , ,

313.100 HOPE Grant	Appropriation (HB 910			
The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public postsecondary institution.				
TOTAL STATE FUNDS	\$71,871,435	\$71,871,435	\$71,871,435	\$71,871,435
Lottery Proceeds	\$71,871,435	\$71,871,435	\$71,871,435	\$71,871,435
TOTAL PUBLIC FUNDS	\$71,871,435	\$71,871,435	\$71,871,435	\$71,871,435

HOPE Scholarships - Private Schools

The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private postsecondary institution.

TOTAL STATE FUNDS State General Funds	\$68,869,820 \$0	\$68,869,820 \$0	\$68,869,820 \$0	\$68,869,820 \$0
Lottery Proceeds	\$68,869,820	\$68,869,820	\$68,869,820	\$68,869,820
TOTAL PUBLIC FUNDS	\$68,869,820	\$68,869,820	\$68,869,820	\$68,869,820

314.100 HOPE Scholarships - Private Schools Appropriation (HB				on (HB 910)
The purpose of this appropriation is to provide merit school private postsecondary institution.	larships to students seeking an as	sociate or baccald	ureate degree at	an eligible
TOTAL STATE FUNDS	\$68,869,820	\$68,869,820	\$68,869,820	\$68,869,820
Lottery Proceeds	\$68,869,820	\$68,869,820	\$68,869,820	\$68,869,820
TOTAL PUBLIC FUNDS	\$68,869,820	\$68,869,820	\$68,869,820	\$68,869,820

HOPE Scholarships - Public Schools

Continuation Budget

Continuation Budget

HB 910 (FY 2022A)	Governor	House	Senate	As Passed

The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public postsecondary institution.

TOTAL STATE FUNDS State General Funds Lottery Proceeds TOTAL PUBLIC FUNDS	\$760,316,710 \$0 \$760,316,710 \$760,316,710	\$760,316,710 \$0 \$760,316,710 \$760,316,710	\$760,316,710 \$0 \$760,316,710 \$760,316,710	\$760,316,710 \$0 \$760,316,710 \$760,316,710
315.1 Increase funds to meet the projected need for HOP	E Scholarships - F	Public Schools.		
Lottery Proceeds	\$2,227,458	\$2,227,458	\$2,227,458	\$2,227,458

315.100 HOPE Scholarships - Public Schools Appropriation (H			on (HB 910)	
The purpose of this appropriation is to provide merit scholar public postsecondary institution.	rships to students seeking an as	ssociate or baccal	aureate degree at	an eligible
TOTAL STATE FUNDS	\$762,544,168	\$762,544,168	\$762,544,168	\$762,544,168
Lottery Proceeds	\$762,544,168	\$762,544,168	\$762,544,168	\$762,544,168
TOTAL PUBLIC FUNDS	\$762,544,168	\$762,544,168	\$762,544,168	\$762,544,168

Low Interest Loans

Continuation Budget

The purpose of this appropriation is to implement a low-interest loan program to assist with the affordability of a college or technical college education, encourage timely persistence to the achievement of postsecondary credentials, and to incentivize loan recipients to work in public service. The loans are forgivable for recipients who work in certain critical need occupations. The purpose of this appropriation is also to provide loans for students eligible under O.C.G.A. 20-3-400.2(e.1).

TOTAL STATE FUNDS	\$26,000,000	\$26,000,000	\$26,000,000	\$26,000,000
State General Funds	\$0	\$0	\$0	\$0
Lottery Proceeds	\$26,000,000	\$26,000,000	\$26,000,000	\$26,000,000
TOTAL AGENCY FUNDS	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000
Sales and Services	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000
Sales and Services Sales and Services Not Itemized		\$8,000,000	\$8,000,000	
TOTAL PUBLIC FUNDS	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000
	\$34,000,000	\$34,000,000	\$34,000,000	\$34,000,000

316.100 Low Interest Loans

Appropriation (HB 910)

The purpose of this appropriation is to implement a low-interest loan program to assist with the affordability of a college or technical college education, encourage timely persistence to the achievement of postsecondary credentials, and to incentivize loan recipients to work in public service. The loans are forgivable for recipients who work in certain critical need occupations. The purpose of this appropriation is also to provide loans for students eligible under O.C.G.A. 20-3-400.2(e.1).

p				
TOTAL STATE FUNDS	\$26,000,000	\$26,000,000	\$26,000,000	\$26,000,000
Lottery Proceeds	\$26,000,000	\$26,000,000	\$26,000,000	\$26,000,000
TOTAL AGENCY FUNDS	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000
Sales and Services	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000
Sales and Services Not Itemized	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000
TOTAL PUBLIC FUNDS	\$34,000,000	\$34,000,000	\$34,000,000	\$34,000,000

North Georgia Military Scholarship Grants

The purpose of this appropriation is to provide outstanding students with a full scholarship to attend the University of North Georgia, thereby strengthening Georgia's Army National Guard with their membership.

TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS 317.1 Reduce funds to meet the projected need.	\$3,037,740 \$3,037,740 \$3,037,740	\$3,037,740 \$3,037,740 \$3,037,740	\$3,037,740 \$3,037,740 \$3,037,740	\$3,037,740 \$3,037,740 \$3,037,740
State General Funds			(\$186,854)	\$0

317.100 North Georgia Military Scholarship Grants Appropriation (HB 910) The purpose of this appropriation is to provide outstanding students with a full scholarship to attend the University of North Georgia, thereby strengthening Georgia's Army National Guard with their membership. TOTAL STATE FUNDS \$3,037,740 \$3,037,740 \$2,850,886 \$3,037,740 **State General Funds** \$3,037,740 \$3,037,740 \$2,850,886 \$3,037,740 TOTAL PUBLIC FUNDS \$3,037,740 \$3,037,740 \$2,850,886 \$3,037,740

HB 910 (FY 2022A)	Governor	House	Senate	As Passed

North Georgia ROTC Grants

Continuation Budget The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend the University of North Georgia and to participate in the Reserve Officers Training Corps program.

TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS	\$1,113,750 \$1,113,750 \$1,113,750	\$1,113,750 \$1,113,750 \$1,113,750	\$1,113,750 \$1,113,750 \$1,113,750	\$1,113,750 \$1,113,750 \$1,113,750
318.1 <i>Reduce funds to meet the projected need.</i>				
State General Funds			(\$213,283)	\$0

State General Funds

318.100 North Georgia ROTC Grants		A	Appropriatio	n (HB 910)
The purpose of this appropriation is to provide Georgia residents w	vith non-repayable financ	ial assistance to at	tend the Universi	ty of North
Georgia and to participate in the Reserve Officers Training Corps p	rogram.			
TOTAL STATE FUNDS	\$1,113,750	\$1,113,750	\$900,467	\$1,113,750
State General Funds	\$1,113,750	\$1,113,750	\$900 <i>,</i> 467	\$1,113,750
TOTAL PUBLIC FUNDS	\$1,113,750	\$1,113,750	\$900,467	\$1,113,750

Public Safety Memorial Grant

The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public or private postsecondary institution in the State of Georgia.

TOTAL STATE FUNDS	\$540,000	\$540,000	\$540,000	\$540,000
State General Funds	\$540,000	\$540,000	\$540,000	\$540,000
TOTAL PUBLIC FUNDS	\$540,000	\$540,000	\$540,000	\$540,000

319.100 Public Safety Memorial Grant

The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public or private postsecondary institution in the State of Georgia.

TOTAL STATE FUNDS	\$540,000	\$540 <i>,</i> 000	\$540,000	\$540 <i>,</i> 000
State General Funds	\$540,000	\$540,000	\$540,000	\$540,000
TOTAL PUBLIC FUNDS	\$540,000	\$540,000	\$540,000	\$540,000

REACH Georgia Scholarship

The purpose of this appropriation is to provide needs-based scholarships to selected students participating in the REACH Georgia mentorship and scholarship program, which encourages and supports academically promising middle and high school students in their educational pursuits.

TOTAL STATE FUNDS	\$6,370,000	\$6,370,000	\$6,370,000	\$6,370,000
State General Funds	\$6,370,000	\$6,370,000	\$6,370,000	\$6,370,000
TOTAL PUBLIC FUNDS	\$6,370,000	\$6,370,000	\$6,370,000	\$6,370,000

320.100 REACH Georgia Scholarship

The purpose of this appropriation is to provide needs-based scholarships to selected students participating in the REACH Georgia mentorship and scholarship program, which encourages and supports academically promising middle and high school students in their educational nursuits

TOTAL STATE FUNDS	\$6,370,000	\$6,370,000	\$6,370,000	\$6,370,000
State General Funds	\$6,370,000	\$6,370,000	\$6,370,000	\$6,370,000
TOTAL PUBLIC FUNDS	\$6,370,000	\$6,370,000	\$6,370,000	\$6,370,000

Service Cancelable Loans

Continuation Budget

The purpose of this appropriation is to provide service cancelable loans as authorized in statute including programs for large animal veterinarians and Georgia National Guard members.

TOTAL STATE FUNDS	\$945,000	\$945,000	\$945,000	\$945,000
State General Funds	\$945,000	\$945,000	\$945,000	\$945,000
TOTAL PUBLIC FUNDS	\$945,000	\$945,000	\$945,000	\$945,000

Continuation Budget

Appropriation (HB 910)

Appropriation (HB 910)

HB 910 (FY 2022A)	Governor	House	Senate	As Passed

321.1 Increase funds to provide service cancelable loans to Georgia residents enrolled in degree programs in qualified behavioral health professions.

\$10,000,000

\$10,000,000

\$10,000,000

\$100,000

(\$923,496)

Continuation Budget

Continuation Budget

(\$1,923,496)

State General Funds

321.2 Increase funds for service cancelable loan payments to provide for recruitment and retention for full-time medical examiners employed by the Georgia Bureau of Investigation.

State General Funds

321.100 Service Cancelable Loans Appropriation (HB 910) The purpose of this appropriation is to provide service cancelable loans as authorized in statute including programs for large animal veterinarians and Georgia National Guard members. **TOTAL STATE FUNDS** \$945,000 \$10,945,000 \$10,945,000 \$11,045,000 **State General Funds** \$945,000 \$10,945,000 \$10,945,000 \$11,045,000 TOTAL PUBLIC FUNDS \$945,000 \$10,945,000 \$10,945,000 \$11,045,000

Tuition Equalization Grants

The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private postsecondary institutions.

TOTAL STATE FUNDS State General Funds	\$20,557,067 \$20,557,067	\$20,557,067 \$20,557,067	\$20,557,067 \$20,557,067	\$20,557,067 \$20,557,067
TOTAL AGENCY FUNDS	\$1,278,261	\$1,278,261	\$1,278,261	\$1,278,261
Reserved Fund Balances	\$1,278,261	\$1,278,261	\$1,278,261	\$1,278,261
Reserved Fund Balances Not Itemized	\$1,278,261	\$1,278,261	\$1,278,261	\$1,278,261
TOTAL PUBLIC FUNDS	\$21,835,328	\$21,835,328	\$21,835,328	\$21,835,328

322.1 *Reduce funds to meet the projected need.*

State General Funds

322.100 Tuition Equalization Grants			Appropriatio	on (HB 910)
The purpose of this appropriation is to promote the private s	segment of higher education in	Georgia by provid	ling non-repayable	e grant aid to
Georgia residents who attend eligible private postsecondary	institutions.			
TOTAL STATE FUNDS	\$20,557,067	\$20,557,067	\$18,633,571	\$19,633,571
State General Funds	\$20,557,067	\$20,557,067	\$18,633,571	\$19,633,571
TOTAL AGENCY FUNDS	\$1,278,261	\$1,278,261	\$1,278,261	\$1,278,261
Reserved Fund Balances	\$1,278,261	\$1,278,261	\$1,278,261	\$1,278,261
Reserved Fund Balances Not Itemized	\$1,278,261	\$1,278,261	\$1,278,261	\$1,278,261
TOTAL PUBLIC FUNDS	\$21,835,328	\$21,835,328	\$19,911,832	\$20,911,832

Nonpublic Postsecondary Education Commission

The purpose of this appropriation is to authorize private postsecondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.

TOTAL STATE FUNDS	\$890,555	\$890,555	\$890,555	\$890,555
State General Funds	\$890,555	\$890,555	\$890,555	\$890,555
TOTAL PUBLIC FUNDS	\$890,555	\$890,555	\$890,555	\$890,555

323.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$58,940	\$58,940	\$58,940	\$58,940

323.100 Nonpublic Postsecondary Education Commission A		ppropriation	n (HB 910)	
The purpose of this appropriation is to authorize private postsecondary schools in Georgia; provide transcripts for students who attended				
schools that closed; and resolve complaints.				
TOTAL STATE FUNDS	\$949 <i>,</i> 495	\$949,495	\$949,495	\$949,495
State General Funds	\$949,495	\$949,495	\$949,495	\$949,495
TOTAL PUBLIC FUNDS	\$949,495	\$949,495	\$949,495	\$949,495

Section 45: Teachers Retirement System

	Section Total - Continuation			
TOTAL STATE FUNDS	\$155,000	\$155,000	\$155,000	\$155,000
State General Funds	\$155,000	\$155,000	\$155,000	\$155,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$45,582,213	\$45,582,213	\$45,582,213	\$45,582,213
State Funds Transfers	\$45,582,213	\$45,582,213	\$45,582,213	\$45,582,213
Retirement Payments	\$45,582,213	\$45,582,213	\$45,582,213	\$45,582,213
TOTAL PUBLIC FUNDS	\$45,737,213	\$45,737,213	\$45,737,213	\$45,737,213
	Sect	ion Total - Fi	nal	
TOTAL STATE FUNDS	Sect \$112,000	ion Total - Fi \$112,000	nal \$112,000	\$112,000
TOTAL STATE FUNDS State General Funds				\$112,000 \$112,000
	\$112,000	\$112,000	\$112,000	
State General Funds	\$112,000 \$112,000	\$112,000 \$112,000	\$112,000 \$112,000	\$112,000
State General Funds TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$112,000 \$112,000 \$45,582,213	\$112,000 \$112,000 \$45,582,213	\$112,000 \$112,000 \$45,582,213	\$112,000 \$45,582,213
State General Funds TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$112,000 \$112,000 \$45,582,213	\$112,000 \$112,000 \$45,582,213	\$112,000 \$112,000 \$45,582,213	\$112,000 \$45,582,213
State General Funds TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers	\$112,000 \$112,000 \$45,582,213 \$45,582,213	\$112,000 \$112,000 \$45,582,213 \$45,582,213	\$112,000 \$112,000 \$45,582,213 \$45,582,213	\$112,000 \$45,582,213 \$45,582,213

Local/Floor COLA

The purpose of this appropriation is to provide retirees from local retirement systems a minimum allowance upon retirement (Floor) and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.

TOTAL STATE FUNDS	\$155,000	\$155,000	\$155,000	\$155,000
State General Funds	\$155,000	\$155,000	\$155,000	\$155,000
TOTAL PUBLIC FUNDS	\$155,000	\$155,000	\$155,000	\$155,000
324.1 <i>Reduce funds to reflect the declining popul</i>	lation of teachers who qual	ify for benefits.		

State General Funds	(\$43,000)	(\$43,000)	(\$43,000)	(\$43,000)
324.100 Local/Floor COLA		Δ	ppropriatio	n (HB 910)
The purpose of this appropriation is to provide retirees from loca post-retirement benefit adjustment (COLA) whenever such adjust	,			oor) and a
TOTAL STATE FUNDS	\$112,000	\$112,000	\$112,000	\$112,000
State General Funds	\$112,000	\$112,000	\$112,000	\$112,000

\$112,000

\$112,000

System Administration (TRS)

TOTAL PUBLIC FUNDS

Continuation Budget

\$112,000

\$112,000

Continuation Budget

The purpose of this appropriation is to administer the Teachers Retirement System of Georgia, including paying retiree benefits, investing retirement funds, accounting for the status and contributions of active and inactive members, counseling members, and processing refunds.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$45,582,213	\$45,582,213	\$45,582,213	\$45,582,213
State Funds Transfers	\$45,582,213	\$45,582,213	\$45,582,213	\$45,582,213
Retirement Payments	\$45,582,213	\$45,582,213 \$45,582,213	\$45,582,213 \$45,582,213	\$45,582,213 \$45,582,213
TOTAL PUBLIC FUNDS	\$45,582,213	\$45,582,213	\$45,582,213	\$45,582,213

325.100 System Administration (TRS) Appropriation (HB 910)

The purpose of this appropriation is to administer the Teachers Retirement System of Georgia, including paying retiree benefits, investing retirement funds, accounting for the status and contributions of active and inactive members, counseling members, and processing refunds.

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$45,582,213	\$45,582,213	\$45,582,213	\$45,582,213
State Funds Transfers	\$45,582,213	\$45,582,213	\$45,582,213	\$45,582,213
Retirement Payments	\$45,582,213	\$45,582,213	\$45,582,213	\$45,582,213
TOTAL PUBLIC FUNDS	\$45,582,213	\$45,582,213	\$45,582,213	\$45,582,213

It is the intent of the General Assembly that the employer contribution rate for the Teachers Retirement System shall not exceed 19.81% for State Fiscal Year 2022.

Section 46: Technical College System of Georgia

Section Total - Continuation

HB 910 (FY 2022A)	Governor	House	Senate	As Passed
TOTAL STATE FUNDS	\$343,936,940	\$343,936,940	\$343,936,940	\$343,936,940
State General Funds	\$343,936,940	\$343,936,940	\$343,936,940	\$343,936,940
TOTAL FEDERAL FUNDS	\$169,051,630	\$169,051,630	\$169,051,630	\$169,051,630
Federal Funds Not Itemized	\$169,051,630	\$169,051,630	\$169,051,630	\$169,051,630
TOTAL AGENCY FUNDS	\$436,349,006	\$436,349,006	\$436,349,006	\$436,349,006
Intergovernmental Transfers	\$67,770,401	\$67,770,401	\$67,770,401	\$67,770,401
Intergovernmental Transfers Not Itemized	\$67,770,401	\$67,770,401	\$67,770,401	\$67,770,401
Sales and Services	\$368,578,605	\$368,578,605	\$368,578,605	\$368,578,605
Sales and Services Not Itemized	\$81,909,330	\$81,909,330	\$81,909,330	\$81,909,330
Tuition and Fees for Higher Education	\$286,669,275	\$286,669,275	\$286,669,275	\$286,669,275
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$3,979,775	\$3,979,775	\$3,979,775	\$3,979,775
State Funds Transfers	\$3,979,775	\$3,979,775	\$3,979,775	\$3,979,775
Agency to Agency Contracts	\$3,979,775	\$3,979,775	\$3,979,775	\$3,979,775
TOTAL PUBLIC FUNDS	\$953,317,351	\$953,317,351	\$953,317,351	\$953,317,351
	Sec	tion Total - I	Final	
TOTAL STATE FUNDS	\$384,021,893	\$393,951,864	\$395,753,671	\$395,253,671
State General Funds	\$384,021,893	\$393,951,864	\$395,753,671	\$395,253,671
TOTAL FEDERAL FUNDS	\$169,051,630	\$169,051,630	\$169,051,630	\$169,051,630
Federal Funds Not Itemized	\$169,051,630	\$169,051,630	\$169,051,630	\$169,051,630
TOTAL AGENCY FUNDS	\$436,349,006	\$436,349,006	\$436,349,006	\$436,349,006
Intergovernmental Transfers	\$67,770,401	\$67,770,401	\$67,770,401	\$67,770,401
Intergovernmental Transfers Not Itemized	\$67,770,401	\$67,770,401	\$67,770,401	\$67,770,401
Sales and Services	\$368,578,605	\$368,578,605	\$368,578,605	\$368,578,605
Sales and Services Not Itemized	\$81,909,330	\$81,909,330	\$81,909,330	\$81,909,330
Tuition and Fees for Higher Education	\$286,669,275	\$286,669,275	\$286,669,275	\$286,669,275
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$3,979,775	\$3,979,775	\$3,979,775	\$3,979,775
State Funds Transfers	\$3,979,775	\$3,979,775	\$3,979,775	\$3,979,775
Agency to Agency Contracts	\$3,979,775	\$3,979,775	\$3,979,775	\$3,979,775
TOTAL PUBLIC FUNDS	\$993,402,304	\$1,003,332,275	\$1,005,134,082	\$1,004,634,082

Adult Education

Continuation Budget

The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, listening, and technology skills; to provide secondary instruction to adults without a high school diploma; and to provide oversight of high school equivalency preparation, testing, and the processing of diplomas and transcripts.

TOTAL STATE FUNDS	\$15,187,885	\$15,187,885	\$15,187,885	\$15,187,885
State General Funds	\$15,187,885	\$15,187,885	\$15,187,885	\$15,187,885
TOTAL FEDERAL FUNDS	\$25,354,523	\$25,354,523	\$25,354,523	\$25,354,523
Federal Funds Not Itemized	\$25,354,523	\$25,354,523	\$25,354,523	\$25,354,523
TOTAL AGENCY FUNDS	\$3,391,734	\$3,391,734	\$3,391,734	\$3,391,734
Intergovernmental Transfers	\$1,441,847	\$1,441,847	\$1,441,847	\$1,441,847
Intergovernmental Transfers Not Itemized	\$1,441,847	\$1,441,847	\$1,441,847	\$1,441,847
Sales and Services	\$1,949,887	\$1,949,887	\$1,949,887	\$1,949,887
Sales and Services Not Itemized	\$1,949,887	\$1,949,887	\$1,949,887	\$1,949,887
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$13,384	\$13,384	\$13,384	\$13,384
State Funds Transfers	\$13,384	\$13,384	\$13,384	\$13,384
Agency to Agency Contracts	\$13,384	\$13,384	\$13,384	\$13,384
TOTAL PUBLIC FUNDS	\$43,947,526	\$43,947,526	\$43,947,526	\$43,947,526

Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency 326.1 recruitment and retention needs.

State General Funds

\$860,714	\$860,714

\$860,714

Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state 326.2 employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs) State General Funds \$606,334 \$606,334 \$606,334

326.3 The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES) \$0

State General Funds

326.100 Adult Education

Appropriation (HB 910)

\$0

\$860,714

The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, listening, and technology skills; to provide secondary instruction to adults without a high school diploma; and to provide oversight of high school equivalency preparation, testing, and the processing of diplomas and transcripts.

TOTAL STATE FUNDS	\$16,048,599	\$16,654,933	\$16,654,933	\$16,654,933
State General Funds	\$16,048,599	\$16,654,933	\$16,654,933	\$16,654,933
TOTAL FEDERAL FUNDS	\$25,354,523	\$25,354,523	\$25,354,523	\$25,354,523
Federal Funds Not Itemized	\$25,354,523	\$25,354,523	\$25,354,523	\$25,354,523
TOTAL AGENCY FUNDS	\$3,391,734	\$3,391,734	\$3,391,734	\$3,391,734
Intergovernmental Transfers	\$1,441,847	\$1,441,847	\$1,441,847	\$1,441,847
Intergovernmental Transfers Not Itemized	\$1,441,847	\$1,441,847	\$1,441,847	\$1,441,847
Sales and Services	\$1,949,887	\$1,949,887	\$1,949,887	\$1,949,887
Sales and Services Not Itemized	\$1,949,887	\$1,949,887	\$1,949,887	\$1,949,887
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$13,384	\$13,384	\$13,384	\$13,384
State Funds Transfers	\$13,384	\$13,384	\$13,384	\$13,384
Agency to Agency Contracts	\$13,384	\$13,384	\$13,384	\$13,384
TOTAL PUBLIC FUNDS	\$44,808,240	\$45,414,574	\$45,414,574	\$45,414,574

Departmental Administration (TCSG)

The purpose of this appropriation is to provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.

TOTAL STATE FUNDS	\$7,432,149	\$7,432,149	\$7,432,149	\$7,432,149
State General Funds	\$7,432,149	\$7,432,149	\$7,432,149	\$7,432,149
TOTAL PUBLIC FUNDS	\$7,432,149	\$7,432,149	\$7,432,149	\$7,432,149

Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency 327.1 recruitment and retention needs.

State General Funds	\$296,869	\$296,869	\$296,869	\$296,869	
327.100 Departmental Administration (TCSG)			Appropriatio	n (HB 910)	
The purpose of this appropriation is to provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.					
TOTAL STATE FUNDS	\$7,729,018	\$7,729,018	\$7,729,018	\$7,729,018	
State General Funds	\$7,729,018	\$7,729,018	\$7,729,018	\$7,729,018	
TOTAL PUBLIC FUNDS	\$7,729,018	\$7,729,018	\$7,729,018	\$7,729,018	

Economic Development and Customized Services

The purpose of this appropriation is to provide customized services for existing businesses in the state.

TOTAL STATE FUNDS	\$3,048,197	\$3,048,197	\$3,048,197	\$3,048,197
State General Funds	\$3,048,197	\$3,048,197	\$3,048,197	\$3,048,197
TOTAL FEDERAL FUNDS	\$6,231,099	\$6,231,099	\$6,231,099	\$6,231,099
Federal Funds Not Itemized	\$6,231,099	\$6,231,099	\$6,231,099	\$6,231,099
TOTAL AGENCY FUNDS	\$21,323,963	\$21,323,963	\$21,323,963	\$21,323,963
Sales and Services	\$21,323,963	\$21,323,963	\$21,323,963	\$21,323,963
Sales and Services Not Itemized	\$21,323,963	\$21,323,963	\$21,323,963	\$21,323,963
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,387,210	\$1,387,210	\$1,387,210	\$1,387,210
State Funds Transfers	\$1,387,210	\$1,387,210	\$1,387,210	\$1,387,210
Agency to Agency Contracts	\$1,387,210	\$1,387,210	\$1,387,210	\$1,387,210
TOTAL PUBLIC FUNDS	\$31,990,469	\$31,990,469	\$31,990,469	\$31,990,469

Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency 328.1 recruitment and retention needs.

State General Funds	\$104,760	\$104,760	\$104,760	\$104,760

Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state 328.2 employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs) \$654,797 \$654,797 \$654,797

State General Funds

Page 188 of 213

Continuation Budget

HB 910 (FY 2022A)	Governor	House	Senate	As Passed

328.3 The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

State General Funds

328.100 Economic Development and Customized Services			Appropriation (HB 910)		
The purpose of this appropriation is to provide customized serv	vices for existing businesses in	n the state.			
TOTAL STATE FUNDS	\$3,152,957	\$3,807,754	\$3,807,754	\$3,807,754	
State General Funds	\$3,152,957	\$3,807,754	\$3,807,754	\$3,807,754	
TOTAL FEDERAL FUNDS	\$6,231,099	\$6,231,099	\$6,231,099	\$6,231,099	
Federal Funds Not Itemized	\$6,231,099	\$6,231,099	\$6,231,099	\$6,231,099	
TOTAL AGENCY FUNDS	\$21,323,963	\$21,323,963	\$21,323,963	\$21,323,963	
Sales and Services	\$21,323,963	\$21,323,963	\$21,323,963	\$21,323,963	
Sales and Services Not Itemized	\$21,323,963	\$21,323,963	\$21,323,963	\$21,323,963	
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,387,210	\$1,387,210	\$1,387,210	\$1,387,210	
State Funds Transfers	\$1,387,210	\$1,387,210	\$1,387,210	\$1,387,210	
Agency to Agency Contracts	\$1,387,210	\$1,387,210	\$1,387,210	\$1,387,210	
TOTAL PUBLIC FUNDS	\$32,095,229	\$32,750,026	\$32,750,026	\$32,750,026	

Governor's Office of Workforce Development

The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce.

TOTAL STATE FUNDS State General Funds	\$0 \$0	\$0 ¢0	\$0 ¢0	\$0 \$0
TOTAL FEDERAL FUNDS	\$0 \$89,347,236	\$0 \$89,347,236	\$0 \$89,347,236	\$0 \$89,347,236
Federal Funds Not Itemized	\$89,347,236	\$89,347,236	\$89,347,236	\$89,347,236
TOTAL AGENCY FUNDS	\$11,029	\$11,029	\$11,029	\$11,029
Sales and Services	\$11,029	\$11,029	\$11,029	\$11,029
Sales and Services Not Itemized	\$11,029	\$11,029	\$11,029	\$11,029
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$546,000	\$546,000	\$546,000	\$546,000
State Funds Transfers	\$546,000	\$546,000	\$546,000	\$546,000
Agency to Agency Contracts	\$546,000	\$546,000	\$546,000	\$546,000
TOTAL PUBLIC FUNDS	\$89,904,265	\$89,904,265	\$89,904,265	\$89,904,265

329.1 Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)

State General Funds

\$171,725 \$171,725

,725 \$171,725

Continuation Budget

\$0

\$O

329.2 The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

State General Funds

329.3 Increase funds for Jumpstart for an employment program for 160 organ transplant recipients. (CC:Increase funds for one-time funding for re-employment programs for organ transplant recipients)

State General Funds

\$100,000 \$100,000

\$0

\$0

329.100 Governor's Office of Workforce Development			Appropriation (HB 910)	
The purpose of this appropriation is to improve the job training and i				
TOTAL STATE FUNDS	\$0	\$171,725	\$271,725	\$271,725
State General Funds	\$0	\$171,725	\$271,725	\$271,725
TOTAL FEDERAL FUNDS	\$89,347,236	\$89,347,236	\$89,347,236	\$89,347,236
Federal Funds Not Itemized	\$89,347,236	\$89,347,236	\$89,347,236	\$89,347,236
TOTAL AGENCY FUNDS	\$11,029	\$11,029	\$11,029	\$11,029
Sales and Services	\$11,029	\$11,029	\$11,029	\$11,029
Sales and Services Not Itemized	\$11,029	\$11,029	\$11,029	\$11,029
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$546,000	\$546,000	\$546,000	\$546,000
State Funds Transfers	\$546,000	\$546,000	\$546,000	\$546,000
Agency to Agency Contracts	\$546,000	\$546,000	\$546,000	\$546,000
TOTAL PUBLIC FUNDS	\$89,904,265	\$90,075,990	\$90,175,990	\$90,175,990

HB 910 (FY 2022A)	Governor	House	Senate	As Passed

Quick Start

The purpose of this appropriation is to promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace.

TOTAL STATE FUNDS State General Funds	\$10,280,117 \$10,280,117	\$10,280,117 \$10,280,117	\$10,280,117 \$10,280,117	\$10,280,117 \$10,280,117
TOTAL AGENCY FUNDS	\$2,121	\$2,121	\$2,121	\$2,121
Sales and Services	\$2,121	\$2,121	\$2,121	\$2,121
Sales and Services Not Itemized	\$2,121	\$2,121	\$2,121	\$2,121
TOTAL PUBLIC FUNDS	\$10,282,238	\$10,282,238	\$10,282,238	\$10,282,238

330.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$272,635	\$272,635	\$272,635	\$272,635

330.100 Quick Start			Appropriatio	on (HB 910)
The purpose of this appropriation is to promote job creation and retention by developing and delivering customized workforce training for				
Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order				
to remain competitive in the global marketplace.				
TOTAL STATE FUNDS	\$10,552,752	\$10,552,752	\$10,552,752	\$10,552,752
State General Funds	\$10,552,752	\$10,552,752	\$10,552,752	\$10,552,752
TOTAL AGENCY FUNDS	\$2,121	\$2,121	\$2,121	\$2,121
Sales and Services	\$2,121	\$2,121	\$2,121	\$2,121
Sales and Services Not Itemized	\$2,121	\$2,121	\$2,121	\$2,121
TOTAL PUBLIC FUNDS	\$10,554,873	\$10,554,873	\$10,554,873	\$10,554,873

Technical Education

The purpose of this appropriation is to provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire postsecondary education or training to increase their competitiveness in the workplace.

\$307,988,592	\$307,988,592	\$307,988,592	\$307,988,592
\$307,988,592	\$307,988,592	\$307,988,592	\$307,988,592
\$48,118,772	\$48,118,772	\$48,118,772	\$48,118,772
\$48,118,772	\$48,118,772	\$48,118,772	\$48,118,772
\$411,620,159	\$411,620,159	\$411,620,159	\$411,620,159
\$66,328,554	\$66,328,554	\$66,328,554	\$66,328,554
\$66,328,554	\$66,328,554	\$66,328,554	\$66,328,554
\$345,291,605	\$345,291,605	\$345,291,605	\$345,291,605
\$58,622,330	\$58,622,330	\$58,622,330	\$58,622,330
\$286,669,275	\$286,669,275	\$286,669,275	\$286,669,275
\$2,033,181	\$2,033,181	\$2,033,181	\$2,033,181
\$2,033,181	\$2,033,181	\$2,033,181	\$2,033,181
\$2,033,181	\$2,033,181	\$2,033,181	\$2,033,181
\$769,760,704	\$769,760,704	\$769,760,704	\$769,760,704
	\$307,988,592 \$48,118,772 \$48,118,772 \$411,620,159 \$66,328,554 \$66,328,554 \$345,291,605 \$58,622,330 \$286,669,275 \$2,033,181 \$2,033,181	\$307,988,592 \$48,118,772 \$48,118,772 \$48,118,772 \$48,118,772 \$411,620,159 \$66,328,554 \$66,328,554 \$66,328,554 \$66,328,554 \$66,328,554 \$66,328,554 \$66,328,554 \$66,328,554 \$66,328,554 \$58,622,330 \$286,669,275 \$286,669,275 \$286,669,275 \$286,669,275 \$286,669,275 \$286,669,275 \$286,669,275 \$286,669,275 \$2,033,181 \$2,033,181 \$2,033,181	\$307,988,592 \$48,118,772 \$48,118,772 \$48,118,772 \$48,118,772 \$48,118,772 \$48,118,772 \$411,620,159 \$46,328,554 \$66,328,554 \$28,669,275 \$286,233,181 \$2,033,181 \$2,033,181

331.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds

331.2 Increase funds to implement the Dual Achievement Program pilot (SB204, 2021 Session). (S and CC:Increase funds to implement the Dual Achievement Program pilot (SB204, 2021 Session) with personnel starting on April 1, 2022)

\$17,533,589

\$1,536,386

\$17,533,589

\$1,536,386

State General Funds

331.3 Increase funds to replace obsolete equipment. (S and CC:Increase funds to replace obsolete equipment and capital improvements)

State G	eneral Funds	\$10,000,000	\$10,000,000	\$11,000,000	\$10,500,000
331.4	Increase funds for equipment for an aviation training	academy at Ch	attahoochee Te	echnical College	2.
State G	eneral Funds	\$5,800,000	\$5,800,000	\$5,800,000	\$5,800,000
331.5	Increase funds for equipment for an industrial system	s technology bu	uilding at Athen	is Technical Col	llege.
State G	eneral Funds	\$2,440,000	\$2,440,000	\$2,440,000	\$2,440,000

\$17,533,589

\$938,193

\$17,533,589

\$938,193

Continuation Budget

HB 91	D (FY 2022A)	Governor	House	Senate	As Passed	
331.6	Increase funds for equipment for a transportation a	nd logistics buil	ding at Atlanta	Technical Colle	ge.	
State Ge	eneral Funds	\$520,000	\$520,000	\$520,000	\$520,000	
331.7	331.7 Increase funds for equipment for a culinary institute at Savannah Technical College.					
State Ge	eneral Funds	\$720,000	\$720,000	\$720,000	\$720,000	
331.8 Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)						
State Ge	eneral Funds		\$8,497,115	\$8,497,115	\$8,497,115	
331.9	331.9 Increase funds to purchase equipment for construction industry certification programs statewide. (CC:Increase funds to purchase equipment for two construction industry certification programs statewide)					
State Ge	eneral Funds			\$1,300,000	\$1,300,000	
331.10 The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)						
State Ge	eneral Funds			\$0	\$0	

331.100 Technical Education

The purpose of this appropriation is to provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire postsecondary education or training to increase their competitiveness in the workplace.

TOTAL STATE FUNDS	\$346,538,567	\$355,035,682	\$356,737,489	\$356,237,489
State General Funds	\$346,538,567	\$355,035,682	\$356,737,489	\$356,237,489
TOTAL FEDERAL FUNDS	\$48,118,772	\$48,118,772	\$48,118,772	\$48,118,772
Federal Funds Not Itemized	\$48,118,772	\$48,118,772	\$48,118,772	\$48,118,772
TOTAL AGENCY FUNDS	\$411,620,159	\$411,620,159	\$411,620,159	\$411,620,159
Intergovernmental Transfers	\$66,328,554	\$66,328,554	\$66,328,554	\$66,328,554
Intergovernmental Transfers Not Itemized	\$66,328,554	\$66,328,554	\$66,328,554	\$66,328,554
Sales and Services	\$345,291,605	\$345,291,605	\$345,291,605	\$345,291,605
Sales and Services Not Itemized	\$58,622,330	\$58,622,330	\$58,622,330	\$58,622,330
Tuition and Fees for Higher Education	\$286,669,275	\$286,669,275	\$286,669,275	\$286,669,275
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,033,181	\$2,033,181	\$2,033,181	\$2,033,181
State Funds Transfers	\$2,033,181	\$2,033,181	\$2,033,181	\$2,033,181
Agency to Agency Contracts	\$2,033,181	\$2,033,181	\$2,033,181	\$2,033,181
TOTAL PUBLIC FUNDS	\$808,310,679	\$816,807,794	\$818,509,601	\$818,009,601

Section 47: Transportation, Department of

	Section Total - Continuation					
TOTAL STATE FUNDS	\$1,954,165,517	\$1,954,165,517	\$1,954,165,517	\$1,954,165,517		
State General Funds	\$119,943,477	\$119,943,477	\$119,943,477	\$119,943,477		
State Motor Fuel Funds	\$1,834,222,040	\$1,834,222,040	\$1,834,222,040	\$1,834,222,040		
TOTAL FEDERAL FUNDS	\$1,607,707,398	\$1,607,707,398	\$1,607,707,398	\$1,607,707,398		
Federal Funds Not Itemized	\$93,011,369	\$93,011,369	\$93,011,369	\$93,011,369		
Federal Highway AdminPlanning & Construction CFDA20.205	\$1,514,696,029	\$1,514,696,029	\$1,514,696,029	\$1,514,696,029		
TOTAL AGENCY FUNDS	\$98,044,213	\$98,044,213	\$98,044,213	\$98,044,213		
Intergovernmental Transfers	\$39,513,111	\$39,513,111	\$39,513,111	\$39,513,111		
Intergovernmental Transfers Not Itemized	\$39,513,111	\$39,513,111	\$39,513,111	\$39,513,111		
Rebates, Refunds, and Reimbursements	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000		
Rebates, Refunds, and Reimbursements Not Itemized	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000		
Sales and Services	\$55,031,102	\$55,031,102	\$55,031,102	\$55,031,102		
Sales and Services Not Itemized	\$55,031,102	\$55,031,102	\$55,031,102	\$55,031,102		
TOTAL PUBLIC FUNDS	\$3,659,917,128	\$3,659,917,128	\$3,659,917,128	\$3,659,917,128		
	Sec	ction Total - I	Final			
TOTAL STATE FUNDS	\$2,021,088,470	\$2,050,168,782	\$2,232,383,071	\$2,152,250,927		
State General Funds	\$186,866,430	\$141,348,281	\$323,562,570	\$243,430,426		
State Motor Fuel Funds	\$1,834,222,040	\$1,908,820,501	\$1,908,820,501	\$1,908,820,501		
TOTAL FEDERAL FUNDS	\$1,610,271,068	\$1,610,271,068	\$1,610,271,068	\$1,610,271,068		
Federal Funds Not Itemized	\$95,575,039	\$95,575,039	\$95,575,039	\$95,575,039		
Federal Highway AdminPlanning & Construction CFDA20.205	\$1,514,696,029	\$1,514,696,029	\$1,514,696,029	\$1,514,696,029		
TOTAL AGENCY FUNDS	\$98,044,213	\$98,044,213	\$121,448,640	\$121,448,640		

Appropriation (HB 910)

HB 910 (FY 2022A)	Governor	House	Senate	As Passed
Reserved Fund Balances			\$23,404,427	\$23,404,427
Reserved Fund Balances Not Itemized			\$23,404,427	\$23,404,427
Intergovernmental Transfers	\$39,513,111	\$39,513,111	\$39,513,111	\$39,513,111
Intergovernmental Transfers Not Itemized	\$39,513,111	\$39,513,111	\$39,513,111	\$39,513,111
Rebates, Refunds, and Reimbursements	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000
Rebates, Refunds, and Reimbursements Not Itemized	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000
Sales and Services	\$55,031,102	\$55,031,102	\$55,031,102	\$55,031,102
Sales and Services Not Itemized	\$55,031,102	\$55,031,102	\$55,031,102	\$55,031,102
TOTAL PUBLIC FUNDS	\$3,729,403,751	\$3,758,484,063	\$3,964,102,779	\$3,883,970,635

Capital Construction Projects

Continuation Budget

The purpose of this appropriation is to provide funding for capital outlay road construction and enhancement projects on local and state road systems.

TOTAL STATE FUNDS	\$897,079,413	\$897,079,413	\$897,079,413	\$897,079,413
State General Funds	\$0	\$0	\$0	\$0
State Motor Fuel Funds	\$897,079,413	\$897,079,413	\$897,079,413	\$897,079,413
TOTAL FEDERAL FUNDS	\$862,452,699	\$862,452,699	\$862,452,699	\$862,452,699
Federal Highway AdminPlanning & Construction CFDA20.205	\$862,452,699	\$862,452,699	\$862,452,699	\$862,452,699
TOTAL AGENCY FUNDS	\$55,300,430	\$55,300,430	\$55,300,430	\$55,300,430
Intergovernmental Transfers	\$38,737,112	\$38,737,112	\$38,737,112	\$38,737,112
Intergovernmental Transfers	\$38,737,112	\$38,737,112	\$38,737,112	\$38,737,112
Intergovernmental Transfers Not Itemized	\$38,737,112	\$38,737,112	\$38,737,112	\$38,737,112
Sales and Services	\$16,563,318	\$16,563,318	\$16,563,318	\$16,563,318
Sales and Services Not Itemized	\$16,563,318	\$16,563,318	\$16,563,318	\$16,563,318
TOTAL PUBLIC FUNDS	\$1,814,832,542	\$1,814,832,542	\$1,814,832,542	\$1,814,832,542

332.1 Increase funds for construction projects. (H and S:Replace HB170 (2015 Session) fees with motor fuel funds and increase funds for construction projects)

State General Funds	\$55,912,651	\$0	\$0	\$0
State Motor Fuel Funds		\$74,598,461	\$74,598,461	\$74,598,461
Total Public Funds:	\$55,912,651	\$74,598,461	\$74,598,461	\$74,598,461

332.2 Transfer funds from the Capital Construction Projects program to the Program Delivery Administration, Data Collection, Compliance and Reporting, Departmental Administration (DOT), Planning, Routine Maintenance, and Traffic Management and Control programs for vacancies, recruitment and retention.

State Motor Fuel Funds

(\$16,000,000) (\$22,332,333)

332.100 Capital Construction Projects

The purpose of this appropriation is to provide funding for capital outlay road construction and enhancement projects on local and state road

systems.				
TOTAL STATE FUNDS	\$936,992,064	\$949,345,541	\$949,345,541	\$949,345,541
State General Funds	\$55,912,651	\$0	\$0	\$0
State Motor Fuel Funds	\$881,079,413	\$949,345,541	\$949,345,541	\$949,345,541
TOTAL FEDERAL FUNDS	\$862,452,699	\$862,452,699	\$862,452,699	\$862,452,699
Federal Highway AdminPlanning & Construction CFDA20.205	\$862,452,699	\$862,452,699	\$862,452,699	\$862,452,699
TOTAL AGENCY FUNDS	\$55,300,430	\$55,300,430	\$55,300,430	\$55,300,430
Intergovernmental Transfers	\$38,737,112	\$38,737,112	\$38,737,112	\$38,737,112
Intergovernmental Transfers Not Itemized	\$38,737,112	\$38,737,112	\$38,737,112	\$38,737,112
Sales and Services	\$16,563,318	\$16,563,318	\$16,563,318	\$16,563,318
Sales and Services Not Itemized	\$16,563,318	\$16,563,318	\$16,563,318	\$16,563,318
TOTAL PUBLIC FUNDS	\$1,854,745,193	\$1,867,098,670	\$1,867,098,670	\$1,867,098,670

Capital Maintenance Projects

The purpose of this appropriation is to provide funding for capital outlay for maintenance projects.

TOTAL STATE FUNDS State General Funds	\$60,200,000 \$0	\$60,200,000 \$0	\$60,200,000 \$0	\$60,200,000 \$0
State Motor Fuel Funds	\$60,200,000	\$60,200,000	\$60,200,000	\$60,200,000
TOTAL FEDERAL FUNDS	\$281,600,000	\$281,600,000	\$281,600,000	\$281,600,000
Federal Highway AdminPlanning & Construction CFDA20.205	\$281,600,000	\$281,600,000	\$281,600,000	\$281,600,000
TOTAL AGENCY FUNDS	\$350,574	\$350,574	\$350,574	\$350,574
Sales and Services	\$350,574	\$350,574	\$350,574	\$350,574
Sales and Services Not Itemized	\$350,574	\$350,574	\$350,574	\$350,574
TOTAL PUBLIC FUNDS	\$342,150,574	\$342,150,574	\$342,150,574	\$342,150,574

(\$22,332,333)

Appropriation (HB 910)

Continuation Budget

(\$22,332,333)

HB 91	0 (FY 2022A)	Governor	House	Senate	As Passed
333.1	100 Capital Maintenance Projects			Appropriati	on (HB 910)
The pur	pose of this appropriation is to provide funding for capital out	ay for maintenance	projects.		
TOTAL	STATE FUNDS	\$60,200,000	\$60,200,000	\$60,200,000	\$60,200,000
State	Motor Fuel Funds	\$60,200,000	\$60,200,000	\$60,200,000	\$60,200,000
TOTAL	FEDERAL FUNDS	\$281,600,000	\$281,600,000	\$281,600,000	\$281,600,000
Feder	al Highway AdminPlanning & Construction CFDA20.205	\$281,600,000	\$281,600,000	\$281,600,000	\$281,600,000
TOTAL	AGENCY FUNDS	\$350,574	\$350,574	\$350,574	\$350,574
	and Services	\$350,574	\$350,574	\$350,574	\$350,574
	s and Services Not Itemized	\$350,574	\$350,574	\$350,574	\$350,574
TOTAL	PUBLIC FUNDS	\$342,150,574	\$342,150,574	\$342,150,574	\$342,150,574
The pur	Collection, Compliance and Reporting pose of this appropriation is to collect and disseminate crash, of to provide current and accurate information for planning and				tion Budget and federal law
TOTALS	STATE FUNDS	\$2,831,687	\$2,831,687	\$2,831,687	\$2,831,687
State	General Funds	\$0	\$0	\$0	\$0
	Motor Fuel Funds	\$2,831,687	\$2,831,687	\$2,831,687	\$2,831,687
	FEDERAL FUNDS	\$9,043,897	\$9,043,897	\$9,043,897	\$9,043,897
	al Highway AdminPlanning & Construction CFDA20.205	\$9,043,897	\$9,043,897	\$9,043,897	\$9,043,897
TOTAL	PUBLIC FUNDS	\$11,875,584	\$11,875,584	\$11,875,584	\$11,875,584
334.1	Transfer funds from the Capital Construction Projec Reporting program for vacancies, recruitment, and		e Data Collecti	ion, Compliance	e and
State N	lotor Fuel Funds	\$50,000	\$10,984	\$10,984	\$10,984
334.2	Increase funds for a \$5,000 pay increase for all full- recruitment and retention needs.	-time, benefit eli <u>c</u>	gible state emp	loyees to addre	ess agency
State N	lotor Fuel Funds		\$47,283	\$47,283	\$47,283
334.3	The agency is directed and authorized to submit to other-funded employees to provide for a cost-of-liv 2022. (S:YES)(CC:YES)	-			•

State Motor Fuel Funds

334.100 Data Collection, Compliance and Report	ing		Appropriatio	on (HB 910)
The purpose of this appropriation is to collect and disseminate crash, a in order to provide current and accurate information for planning and			rdance with state	and federal law
TOTAL STATE FUNDS	\$2,881,687	\$2,889,954	\$2,889,954	\$2,889,954
State Motor Fuel Funds	\$2,881,687	\$2,889,954	\$2,889,954	\$2,889,954
TOTAL FEDERAL FUNDS	\$9,043,897	\$9,043,897	\$9,043,897	\$9,043,897
Federal Highway AdminPlanning & Construction CFDA20.205	\$9,043,897	\$9,043,897	\$9,043,897	\$9,043,897
TOTAL PUBLIC FUNDS	\$11,925,584	\$11,933,851	\$11,933,851	\$11,933,851

Departmental Administration (DOT)

Continuation Budget The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges; provide planning and financial support for other modes of transportation such as mass transit, airports, railroads and waterways.

TOTAL STATE FUNDS	\$72,293,125	\$72,293,125	\$72,293,125	\$72,293,125
State General Funds	\$0	\$0	\$0	\$0
State Motor Fuel Funds	\$72,293,125	\$72,293,125	\$72,293,125	\$72,293,125
TOTAL FEDERAL FUNDS	\$10,839,823	\$10,839,823	\$10,839,823	\$10,839,823
Federal Highway AdminPlanning & Construction CFDA20.205	\$10,839,823	\$10,839,823	\$10,839,823	\$10,839,823
TOTAL AGENCY FUNDS	\$398,970	\$398,970	\$398,970	\$398,970
Sales and Services	\$398,970	\$398,970	\$398,970	\$398,970
Sales and Services Not Itemized	\$398,970	\$398,970	\$398,970	\$398,970
TOTAL PUBLIC FUNDS	\$83,531,918	\$83,531,918	\$83,531,918	\$83,531,918

Transfer funds from the Capital Construction Projects program to the Departmental Administration (DOT) 335.1 program for vacancies, recruitment, and retention.

State Motor Fuel Funds	\$500,000	\$482,731	\$482,731	\$482,731

\$0

\$0

State M	otor Fuel Funds		\$2,257,927	\$2,257,927	\$2,257,927
335.3	The agency is directed and authorized to submit to j other-funded employees to provide for a cost-of-livi 2022. (S:YES)(CC:YES)				-
State M	otor Fuel Funds			\$0	\$0
335.1	00 Departmental Administration (DOT)			Appropriati	on (HB 910)
	pose of this appropriation is to plan, construct, maintain, and in	nprove the state's r	oads and bridges;		
	for other modes of transportation such as mass transit, airport				
	STATE FUNDS	\$72,793,125	\$75,033,783	\$75,033,783	\$75,033,783
	Motor Fuel Funds EDERAL FUNDS	\$72,793,125 \$10,839,823	\$75,033,783 \$10,839,823	\$75,033,783 \$10,839,823	\$75,033,783 \$10,839,823
-	al Highway AdminPlanning & Construction CFDA20.205	\$10,839,823	\$10,839,823	\$10,839,823	\$10,839,823
	AGENCY FUNDS	\$398,970	\$398,970	\$398,970	\$398,970
	and Services	\$398,970	\$398,970	\$398,970	\$398,970
	s and Services Not Itemized	\$398,970	\$398,970	\$398,970	\$398,970
TOTAL	PUBLIC FUNDS	\$84,031,918	\$86,272,576	\$86,272,576	\$86,272,576
Interr	nodal			Continua	tion Budget
	pose of this appropriation is to support the planning, developme		ce of Georgia's Air	ports, Rail, Transit	t and Ports and
Waterw	ays to facilitate a complete and seamless statewide transporta	tion system.			
τοται ς	TATE FUNDS	\$31,744,570	\$31,744,570	\$31,744,570	\$31,744,570
	General Funds	\$31,744,570	\$31,744,570	\$31,744,570	\$31,744,570
	EDERAL FUNDS	\$92,861,369	\$92,861,369	\$92,861,369	\$92,861,369
Federa	al Funds Not Itemized	\$92,861,369	\$92,861,369	\$92,861,369	\$92,861,369
-	AGENCY FUNDS	\$782,232	\$782,232	\$782,232	\$782,232
-	overnmental Transfers	\$775,999	\$775,999	\$775,999	\$775,999
	governmental Transfers Not Itemized and Services	\$775,999 \$6,233	\$775,999 \$6,233	\$775,999 \$6,233	\$775,999 \$6,233
	s and Services Not Itemized	\$6,233	\$6,233	\$6,233	\$6,233
	PUBLIC FUNDS	\$125,388,171	\$125,388,171	\$125,388,171	\$125,388,171
336.1	Increase funds for a \$5,000 pay increase for all full-t recruitment and retention needs.	time, benefit eli <u>c</u>	gible state emp	loyees to addre	ess agency
State Ge	eneral Funds	\$52,989	\$52,989	\$52,989	\$52,989
336.2	Increase funds for one-time funding for the purchas matching funds.	e of a replaceme	ent ferry at Sap	elo Island and	leverage
State Ge	eneral Funds	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
	Funds Not Itemized	\$2,563,670	\$2,563,670	\$2,563,670	\$2,563,670
Total Pu	blic Funds:	\$3,563,670	\$3,563,670	\$3,563,670	\$3,563,670
336.3	Increase funds to recognize additional revenue from	n HB105 (2020 S	ession) for Trar	nsit purposes.	
State Ge	eneral Funds	\$9,889,152	\$0	\$0	\$0
336.4	Increase funds to upgrade state-owned shortline rai state highways.	ilroads to Class I	ll standards to l	help reduce tru	ck traffic on
State Ge	eneral Funds		\$10,346,974	\$10,346,974	\$10,696,974
336.5	Increase funds for one-time funding for transit to re	cognize additior	nal revenue froi	m HB105 (2020	Session).
State Ge	eneral Funds		\$4,000,000	\$4,000,000	\$4,000,000
336.6 State Ge	Increase funds for rural transit initiatives to recogni. eneral Funds	ze additional rev	enue from HB2 \$5,889,152	105 (2020 Sessi \$5,889,152	on). \$5,889,152
336.7	Replace \$18,741,930 in fees from HB170 (2015 Sess and Waterways, and Rail subprograms. (H:YES)(S:YI	· -	. , ,		
State Ge	eneral Funds	-5/	\$0	\$0	\$0
336.8	Increase funds for airport aid.			, -	, -
				61F 000 000	610 FOD 000
State Ge	eneral Funds			\$15,000,000	\$18,500,000

Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency

HB 910 (FY 2022A)

recruitment and retention needs.

335.2

As Passed

State General Funds			\$0	\$0
336.100 Intermodal			Appropriati	on (HR 910)
The purpose of this appropriation is to support the planning, developn	nent and maintenand	re of Georaia's Ai		
Waterways to facilitate a complete and seamless statewide transport				
TOTAL STATE FUNDS	, \$42,686,711	\$53,033,685	\$68,783,685	\$71,883,685
State General Funds	\$42,686,711	\$53,033,685	\$68,783,685	\$71,883,685
TOTAL FEDERAL FUNDS	\$95,425,039	\$95,425,039	\$95,425,039	\$95,425,039
Federal Funds Not Itemized	\$95,425,039	\$95,425,039	\$95,425,039	\$95,425,039
TOTAL AGENCY FUNDS	\$782,232	\$782,232	\$782,232	\$782,232
Intergovernmental Transfers	\$775,999	\$775 <i>,</i> 999	\$775,999	\$775,999
Intergovernmental Transfers Not Itemized	\$775,999	\$775,999	\$775,999	\$775,999
Sales and Services	\$6,233	\$6,233	\$6,233	\$6,233
Sales and Services Not Itemized	\$6,233	\$6,233	\$6,233	\$6,233
TOTAL PUBLIC FUNDS	\$138,893,982	\$149,240,956	\$164,990,956	\$168,090,956
Local Maintenance and Improvement Grants The purpose of this appropriation is to provide funding for capital out!	av arants to local ao	vernments for roo		tion Budget
through the state-funded Construction-Local Road Assistance program				.j
TOTAL STATE FUNDS	\$196,003,696	\$196,003,696	\$196,003,696	\$196,003,696
State General Funds	\$0	\$130,003,030 \$0	\$0	\$0,000,000
State Motor Fuel Funds	\$196,003,696	\$196,003,696	\$196,003,696	\$196,003,696
TOTAL PUBLIC FUNDS	\$196,003,696	\$196,003,696	\$196,003,696	\$196,003,696
337.100 Local Maintenance and Improvement G	rants		Appropriati	on (HB 910)
The purpose of this appropriation is to provide funding for capital outl through the state-funded Construction-Local Road Assistance program	, .	vernments for ro	ad and bridge resu	rfacing projects
TOTAL STATE FUNDS	\$196,003,696	\$196,003,696	\$196,003,696	\$196,003,696
State Motor Fuel Funds	\$196,003,696	\$196,003,696	\$196,003,696	\$196,003,696
TOTAL PUBLIC FUNDS	\$196,003,696	\$196,003,696	\$196,003,696	\$196,003,696
Local Road Assistance Administration			Continua	tion Budget
The purpose of this appropriation is to provide technical and financial	assistance to local g	overnments for co		•
resurfacing of local roads and bridges.				
TOTAL STATE FUNDS	\$4,346,461	\$4,346,461	\$4,346,461	\$4,346,461
State General Funds	\$0	\$0	\$0	\$C
State Motor Fuel Funds	\$4,346,461	\$4,346,461	\$4,346,461	\$4,346,461
TOTAL FEDERAL FUNDS	\$51,655,917	\$51,655,917	\$51,655,917	\$51,655,917
Federal Highway AdminPlanning & Construction CFDA20.205	\$51,655,917	\$51,655,917	\$51,655,917	\$51,655,917
TOTAL AGENCY FUNDS	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000
Sales and Services	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000
Sales and Services Not Itemized	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000
TOTAL PUBLIC FUNDS	\$62,002,378	\$62,002,378	\$62,002,378	\$62,002,378
338.100 Local Road Assistance Administration			Appropriati	on (HB 910)
The purpose of this appropriation is to provide technical and financial resurfacing of local roads and bridges.	assistance to local g	overnments for co	onstruction, mainte	enance, and
TOTAL STATE FUNDS	\$4,346,461	\$4,346,461	\$4,346,461	\$4,346,461
State Motor Fuel Funds	\$4,346,461	\$4,346,461	\$4,346,461	\$4,346,461
TOTAL FEDERAL FUNDS	\$51,655,917	\$51,655,917	\$51,655,917	\$51,655,917
Federal Highway AdminPlanning & Construction CFDA20.205	\$51,655,917	\$51,655,917	\$51,655,917	\$51,655,917
TOTAL AGENCY FUNDS	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000
Sales and Services	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000
Color and Compiser Net Itemired				AC 000 00/

Sales and Services Not Itemized
TOTAL PUBLIC FUNDS

HB 910 (FY 2022A)

State General Funds

Increase funds for state railroad clearing.

336.9

\$6,000,000

\$62,002,378

Drafted by Senate Budget and Evaluation Office

\$6,000,000

\$62,002,378

\$6,000,000

\$62,002,378

\$6,000,000

\$62,002,378

As Passed

\$750,000

336.10 The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1,

\$0

\$58,000

\$0

\$0

\$50.920

\$0

\$0

Continuation Budget

\$50,920

Continuation Budget

\$0

\$50,920

The purpose of this appropriation is to develop the state transportation improvement program and the statewide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation.

TOTAL STATE FUNDS	\$2,857,098	\$2,857,098	\$2,857,098	\$2,857,098
State General Funds	\$0	\$0	\$0	\$0
State Motor Fuel Funds	\$2,857,098	\$2,857,098	\$2,857,098	\$2,857,098
TOTAL FEDERAL FUNDS	\$22,772,795	\$22,772,795	\$22,772,795	\$22,772,795
Federal Highway AdminPlanning & Construction CFDA20.205	\$22,772,795	\$22,772,795	\$22,772,795	\$22,772,795
TOTAL PUBLIC FUNDS	\$25,629,893	\$25,629,893	\$25,629,893	\$25,629,893

339.1 Transfer funds from the Capital Construction Projects program to the Planning program for vacancies, recruitment, and retention.

State Motor Fuel Funds

Planning

339.2 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State Motor Fuel Funds

339.3 The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

State Motor Fuel Funds

339.100 Planning			Appropriatio	on (HB 910)
The purpose of this appropriation is to develop the state transportation	improvement prog	ram and the state	wide strategic trai	nsportation
plan, and coordinate transportation policies, planning, and programs re	elated to design, cor	struction, mainte	nance, operations	, and financing
of transportation.				
TOTAL STATE FUNDS	\$2,915,098	\$2,908,018	\$2,908,018	\$2,908,018
State Motor Fuel Funds	\$2,915,098	\$2,908,018	\$2,908,018	\$2,908,018
TOTAL FEDERAL FUNDS	\$22,772,795	\$22,772,795	\$22,772,795	\$22,772,795
Federal Highway AdminPlanning & Construction CFDA20.205	\$22,772,795	\$22,772,795	\$22,772,795	\$22,772,795
TOTAL PUBLIC FUNDS	\$25,687,893	\$25,680,813	\$25,680,813	\$25,680,813

Program Delivery Administration

The purpose of this appropriation is to improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects.

TOTAL STATE FUNDS State General Funds	\$105,002,720 \$0	\$105,002,720 \$0	\$105,002,720 \$0	\$105,002,720 \$0
State Motor Fuel Funds	\$105,002,720	\$105,002,720	\$105,002,720	\$105,002,720
TOTAL FEDERAL FUNDS	\$53,642,990	\$53,642,990	\$53,642,990	\$53,642,990
Federal Highway AdminPlanning & Construction CFDA20.205	\$53,642,990	\$53,642,990	\$53,642,990	\$53,642,990
TOTAL AGENCY FUNDS	\$1,098,619	\$1,098,619	\$1,098,619	\$1,098,619
Sales and Services	\$1,098,619	\$1,098,619	\$1,098,619	\$1,098,619
Sales and Services Not Itemized	\$1,098,619	\$1,098,619	\$1,098,619	\$1,098,619
TOTAL PUBLIC FUNDS	\$159,744,329	\$159,744,329	\$159,744,329	\$159,744,329

340.1 Transfer funds from the Capital Construction Projects program to the Program Delivery Administration program for vacancies, recruitment, and retention.

State Motor Fuel Funds

340.2 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

\$4,430,000 \$1,146,026

State Motor Fuel Funds

\$4,989,408 \$4,989,408

\$1,146,026

\$4,989,408

\$0

\$1,146,026

340.3 The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

State Motor Fuel Funds

\$0

340.100 Program Delivery Administration			Appropriation (HB 91		
The purpose of this appropriation is to improve and expand the state's	s transportation infra	astructure by plan	ning for and select	ting road and	
bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction					
contracts, and certifying completed projects.					
TOTAL STATE FUNDS	\$109,432,720	\$111,138,154	\$111,138,154	\$111,138,154	
State Motor Fuel Funds	\$109,432,720	\$111,138,154	\$111,138,154	\$111,138,154	

State Motor Fuel Funds	\$109,432,720	\$111,138,154	\$111,138,154	\$111,138,154
TOTAL FEDERAL FUNDS	\$53,642,990	\$53,642,990	\$53,642,990	\$53,642,990
Federal Highway AdminPlanning & Construction CFDA20.205	\$53,642,990	\$53,642,990	\$53,642,990	\$53,642,990
TOTAL AGENCY FUNDS	\$1,098,619	\$1,098,619	\$1,098,619	\$1,098,619
Sales and Services	\$1,098,619	\$1,098,619	\$1,098,619	\$1,098,619
Sales and Services Not Itemized	\$1,098,619	\$1,098,619	\$1,098,619	\$1,098,619
TOTAL PUBLIC FUNDS	\$164,174,329	\$165,879,763	\$165,879,763	\$165,879,763

Routine Maintenance

Continuation Budget

The purpose of this appropriation is to ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.

TOTAL STATE FUNDS	\$430,892,701	\$430,892,701	\$430,892,701	\$430,892,701
State General Funds	\$0	\$0	\$0	\$0
State Motor Fuel Funds	\$430,892,701	\$430,892,701	\$430,892,701	\$430,892,701
TOTAL FEDERAL FUNDS	\$11,577,366	\$11,577,366	\$11,577,366	\$11,577,366
Federal Highway AdminPlanning & Construction CFDA20.205	\$11,577,366	\$11,577,366	\$11,577,366	\$11,577,366
TOTAL AGENCY FUNDS	\$8,578,904	\$8,578,904	\$8,578,904	\$8,578,904
Rebates, Refunds, and Reimbursements	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000
Rebates, Refunds, and Reimbursements Not Itemized	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000
Sales and Services	\$5,078,904	\$5,078,904	\$5,078,904	\$5,078,904
Sales and Services Not Itemized	\$5,078,904	\$5,078,904	\$5,078,904	\$5,078,904
TOTAL PUBLIC FUNDS	\$451,048,971	\$451,048,971	\$451,048,971	\$451,048,971

341.1 Transfer funds from the Capital Construction Projects program to the Routine Maintenance program for vacancies, recruitment, and retention.

State Motor Fuel Funds

341.2 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

\$10,400,000

\$1,428,247

\$10,348,833

\$1,428,247

\$10,348,833

\$0

Appropriation (HB 910)

\$1,428,247

\$10,348,833

\$0

State Motor Fuel Funds

341.3 The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

State Motor Fuel Funds

341.100 Routine Maintenance

The purpose of this appropriation is to ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.

TOTAL STATE FUNDS	\$441,292,701	\$442,669,781	\$442,669,781	\$442,669,781
State Motor Fuel Funds	\$441,292,701	\$442,669,781	\$442,669,781	\$442,669,781
TOTAL FEDERAL FUNDS	\$11,577,366	\$11,577,366	\$11,577,366	\$11,577,366
Federal Highway AdminPlanning & Construction CFDA20.205	\$11,577,366	\$11,577,366	\$11,577,366	\$11,577,366
TOTAL AGENCY FUNDS	\$8,578,904	\$8,578,904	\$8,578,904	\$8,578,904
Rebates, Refunds, and Reimbursements	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000
Rebates, Refunds, and Reimbursements Not Itemized	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000
Sales and Services	\$5,078,904	\$5,078,904	\$5,078,904	\$5,078,904
Sales and Services Not Itemized	\$5,078,904	\$5,078,904	\$5,078,904	\$5,078,904
TOTAL PUBLIC FUNDS	\$461,448,971	\$462,826,051	\$462,826,051	\$462,826,051

Traffic Management and Control

HB 910 (FY 2022A)	Governor	House	Senate	As Passed

The purpose of this appropriation is to ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.

TOTAL STATE FUNDS	\$50,022,611	\$50,022,611	\$50,022,611	\$50,022,611
State General Funds	\$0	\$0	\$0	\$0
State Motor Fuel Funds	\$50,022,611	\$50,022,611	\$50,022,611	\$50,022,611
TOTAL FEDERAL FUNDS	\$76,260,542	\$76,260,542	\$76,260,542	\$76,260,542
Federal Funds Not Itemized	\$150,000	\$150,000	\$150,000	\$150,000
Federal Highway AdminPlanning & Construction CFDA20.205	\$76,110,542	\$76,110,542	\$76,110,542	\$76,110,542
TOTAL AGENCY FUNDS	\$25,534,484	\$15,5110,542	\$15,5110,542	\$10,110,042
Sales and Services	\$25,534,484	\$25,534,484	\$25,534,484	\$25,534,484
Sales and Services Not Itemized	\$25,534,484	\$25,534,484	\$25,534,484	\$25,534,484
TOTAL PUBLIC FUNDS	\$151,817,637	\$151,817,637	\$151,817,637	\$151,817,637

342.1 Transfer funds from the Capital Construction Projects program to the Traffic Management and Control program for vacancies, recruitment, and retention.

State Motor Fuel Funds

342.2 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

\$562,000

\$274,369

\$1,295,605

\$274,369

\$1,295,605

\$0

\$274,369

\$1,295,605

\$0

State Motor Fuel Funds

342.3 The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

State Motor Fuel Funds

342.100 Traffic Management and ControlAppropriation (HB 910)

The purpose of this appropriation is to ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.

TOTAL STATE FUNDS	\$50,584,611	\$51,592 <i>,</i> 585	\$51,592,585	\$51,592,585
State Motor Fuel Funds	\$50,584,611	\$51,592,585	\$51,592,585	\$51,592,585
TOTAL FEDERAL FUNDS	\$76,260,542	\$76,260,542	\$76,260,542	\$76,260,542
Federal Funds Not Itemized	\$150,000	\$150,000	\$150,000	\$150,000
Federal Highway AdminPlanning & Construction CFDA20.205	\$76,110,542	\$76,110,542	\$76,110,542	\$76,110,542
TOTAL AGENCY FUNDS	\$25,534,484	\$25,534,484	\$25,534,484	\$25,534,484
Sales and Services	\$25,534,484	\$25,534,484	\$25,534,484	\$25,534,484
Sales and Services Not Itemized	\$25,534,484	\$25,534,484	\$25,534,484	\$25,534,484
TOTAL PUBLIC FUNDS	\$152,379,637	\$153,387,611	\$153,387,611	\$153,387,611

Payments to Atlanta-region Transit Link (ATL) Authority

The purpose of this appropriation is to provide administrative funds for the Atlanta-region Transit Link (ATL) Authority.

TOTAL STATE FUNDS	\$12,824,445	\$12,824,445	\$12,824,445	\$12,824,445
State General Funds	\$12,824,445	\$12,824,445	\$12,824,445	\$12,824,445
TOTAL PUBLIC FUNDS	\$12,824,445	\$12,824,445	\$12,824,445	\$12,824,445

343.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds

\$68,161 \$115,689 \$115,689 \$115,689		\$68,161	\$115,689	\$115,689	\$115,689
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343.100 Payments to Atlanta-region Transit Link (ATL) Authority			Annenniatio	m (UD 010)	
			Appropriation (HB 910		
The purpose of this appropriation is to provide administrative funds for the Atlanta-region Transit Link (ATL) Authority.					
TOTAL STATE FUNDS	\$12,892,606	\$12,940,134	\$12,940,134	\$12,940,134	
State General Funds	\$12,892,606	\$12,940,134	\$12,940,134	\$12,940,134	
TOTAL PUBLIC FUNDS	\$12,892,606	\$12,940,134	\$12,940,134	\$12,940,134	

Payments to the State Road and Tollway Authority

Continuation Budget

HB 910 (F)	(2022A)	Governor	House	Senate	As Passed
The purpose	of this appropriation is to fund debt service payments and	l other finance instru	uments and for op	perations.	
TOTAL STATE	FUNDS	\$88,066,990	\$88,066,990	\$88,066,990	\$88,066,990
State Gene		\$75,374,462	\$75,374,462	\$75,374,462	\$75,374,462
	r Fuel Funds	\$12,692,528	\$12,692,528	\$12,692,528	\$12,692,528
TOTAL FEDER	AL FUNDS	\$135,000,000	\$135,000,000	\$135,000,000	\$135,000,000
Federal Hig	hway AdminPlanning & Construction CFDA20.205	\$135,000,000	\$135,000,000	\$135,000,000	\$135,000,000
TOTAL PUBLI	C FUNDS	\$223,066,990	\$223,066,990	\$223,066,990	\$223,066,990
344.100	Payments to the State Road and Tollway	v Authority		Appropriati	on (HB 910)
	of this appropriation is to fund debt service payments and		uments and for or	<u> </u>	
TOTAL STATE		\$88,066,990	\$88,066,990	\$88,066,990	\$88,066,990
State Gene	ral Funds	\$75,374,462	\$75,374,462	\$75,374,462	\$75,374,462
State Moto	r Fuel Funds	\$12,692,528	\$12,692,528	\$12,692,528	\$12,692,528
TOTAL FEDEF	RAL FUNDS	\$135,000,000	\$135,000,000	\$135,000,000	\$135,000,000
-	hway AdminPlanning & Construction CFDA20.205	\$135,000,000	\$135,000,000	\$135,000,000	\$135,000,000
TOTAL PUBLI	C FUNDS	\$223,066,990	\$223,066,990	\$223,066,990	\$223,066,990
Federal I	nfrastructure Investment and Jobs Act N FUNDS	Natch		Continua ^{\$0}	tion Budget
State Gene	ral Funds			\$0	\$0
	rease funds for the required state match for the jects.	federal Infrastru	cture Investme	ent and Jobs Act	t (IIJA)
State Genera	l Funds			\$166,464,289	\$83,232,145
	rease funds to recognize prior year allocated un eral Infrastructure Investment and Jobs Act (IIJA		fuel to provide	the required st	ate match for
Reserved Fur	d Balances Not Itemized			\$23,404,427	\$23,404,427
Infr Ser	Passed : The purpose of this appropriation is to prostructure Investment and Jobs Act (IIJA) project pate: The purpose of this appropriation is to pro- pate: Investment and Jobs Act (IIJA) project	ts. vide the required			
State Genera	l Funds		I	\$0	\$0
500.100	Federal Infrastructure Investment and J	obs Act		Appropriati	on (HB 910)
	Match		- formation in the		
	of this appropriation is to provide the required state mate	n funds for federal l	nfrastructure Inve	estment and Jobs A	Act (IIJA)
projects. TOTAL STATE	FUNDS			\$166 A6A 200	600 000 1 AF
State Gene				\$166,464,289 \$166,464,289	\$83,232,145 \$83,232,145
TOTAL AGEN				\$23,404,427	\$83,232,145 \$23,404,427
	und Balances			\$23,404,427	\$23,404,427
	Fund Balances Net Itemized			\$23,404,427	\$23,404,427

Reserved Fund Balances Reserved Fund Balances Not Itemized TOTAL PUBLIC FUNDS

It is the intent of this General Assembly that the following provisions apply:

a.) In order to meet the requirements for projects on the Interstate System, the Office of Planning and Budget is hereby authorized and directed to give advanced budgetary authorization for letting and execution of Interstate Highway Contracts not to exceed the amount of Motor Fuel Tax Revenues actually paid into the Office of the State Treasurer, attached agency of the Department of Administrative Services.

b.) Programs financed by Motor Fuel Tax Funds may be adjusted for additional appropriation or balances brought forward from previous years with prior approval by the Office of Planning and Budget.

c.) The Fiscal Officers of the State are hereby directed as of July 1st of each fiscal year to determine the collection of Motor Fuel Tax in the immediately preceding year less refunds, rebates and collection costs and enter this amount as being the appropriation payable in lieu of the Motor Fuel Tax Funds appropriated in this Bill, in the event such collections, less refunds, rebates and collection costs, exceed such Motor Fuel Tax Appropriation.

d.) Functions financed with General Fund appropriations shall be accounted for separately and shall be in addition to appropriations of Motor Fuel Tax revenues required under Article III, Section IX, Paragraph VI, Subsection (b) of the State Constitution. e.) Bus rental income may be retained to operate, maintain and upgrade department-owned buses.

\$23,404,427

\$189,868,716

\$23,404,427

\$106,636,572

Section 48: Veterans Service, Department of

	Section Total - Continuation				
TOTAL STATE FUNDS	\$22,953,475	\$22,953,475	\$22,953,475	\$22,953,475	
State General Funds	\$22,953,475	\$22,953,475	\$22,953,475	\$22,953,475	
TOTAL FEDERAL FUNDS	\$24,210,246	\$24,210,246	\$24,210,246	\$24,210,246	
Federal Funds Not Itemized	\$24,210,246	\$24,210,246	\$24,210,246	\$24,210,246	
TOTAL AGENCY FUNDS	\$3,215,491	\$3,215,491	\$3,215,491	\$3,215,491	
Intergovernmental Transfers	\$574,863	\$574,863	\$574,863	\$574,863	
Intergovernmental Transfers Not Itemized	\$574 <i>,</i> 863	\$574,863	\$574,863	\$574,863	
Sales and Services	\$2,640,628	\$2,640,628	\$2,640,628	\$2,640,628	
Sales and Services Not Itemized	\$2,640,628	\$2,640,628	\$2,640,628	\$2,640,628	
TOTAL PUBLIC FUNDS	\$50,379,212	\$50,379,212	\$50,379,212	\$50,379,212	
	Section Total - Final				
TOTAL STATE FUNDS	\$25,013,598	\$24,937,373	\$24,014,748	\$23,976,636	
State General Funds	\$25,013,598	\$24,937,373	\$24,014,748	\$23,976,636	
TOTAL FEDERAL FUNDS	\$24,210,246	\$24,210,246	\$24,210,246	\$24,210,246	

State General Funds	\$25,013,598	ŞZ4,937,373	ŞZ4,UI4,748	ŞZ3,970,030
TOTAL FEDERAL FUNDS	\$24,210,246	\$24,210,246	\$24,210,246	\$24,210,246
Federal Funds Not Itemized	\$24,210,246	\$24,210,246	\$24,210,246	\$24,210,246
TOTAL AGENCY FUNDS	\$3,215,491	\$3,215,491	\$3,215,491	\$3,215,491
Intergovernmental Transfers	\$574,863	\$574,863	\$574,863	\$574,863
Intergovernmental Transfers Not Itemized	\$574,863	\$574,863	\$574,863	\$574,863
Sales and Services	\$2,640,628	\$2,640,628	\$2,640,628	\$2,640,628
Sales and Services Not Itemized	\$2,640,628	\$2,640,628	\$2,640,628	\$2,640,628
TOTAL PUBLIC FUNDS	\$52,439,335	\$52,363,110	\$51,440,485	\$51,402,373

Departmental Administration (DVS)

Continuation Budget

The purpose of this appropriation is to coordinate, manage, and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.

TOTAL STATE FUNDS	\$1,849,338	\$1,849,338	\$1,849,338	\$1,849,338
State General Funds	\$1,849,338	\$1,849,338	\$1,849,338	\$1,849,338
TOTAL PUBLIC FUNDS	\$1,849,338	\$1,849,338	\$1,849,338	\$1,849,338

345.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State G	eneral Funds	\$78,761	\$78,761	\$78,761	\$78,761	
345.2	Transfer funds from the Veterans Benefits program to the retirement payout.	e Department	tal Administratic	on (DVS) progra	am for	
State G	eneral Funds	\$80,355	\$80,355	\$80,355	\$80,355	
345.3	Reduce funds to reflect workforce efficiencies.					
State G	eneral Funds		(\$34,104)	\$0	(\$17,052)	
345.4	345.4 Increase funds for the Georgia Military Veterans Hall of Fame equipment.					
State G	eneral Funds			\$1,150	\$1,150	

345.100 Departmental Administration (DVS)			Appropriatio	n (HB 910)	
The purpose of this appropriation is to coordinate, manage, and supervise all aspects of department operations to include financial, public					
information, personnel, accounting, purchasing, supply, mail, records management, and information technology.					
TOTAL STATE FUNDS	\$2,008,454	\$1,974,350	\$2,009,604	\$1,992,552	
State General Funds	\$2,008,454	\$1,974,350	\$2,009,604	\$1,992,552	
TOTAL PUBLIC FUNDS	\$2,008,454	\$1,974,350	\$2,009,604	\$1,992,552	

Georgia Veterans Memorial Cemetery

The purpose of this appropriation is to provide for the interment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.

TOTAL STATE FUNDS	\$1,751,988	\$1,751,988	\$1,751,988	\$1,751,988
State General Funds	\$1,751,988	\$1,751,988	\$1,751,988	\$1,751,988
TOTAL FEDERAL FUNDS	\$327,896	\$327,896	\$327,896	\$327,896
Federal Funds Not Itemized	\$327,896	\$327,896	\$327,896	\$327,896
TOTAL PUBLIC FUNDS	\$2,079,884	\$2.079.884	\$2,079,884	\$2,079,884

HB 91	0 (FY 2022A)	Governor	House	Senate	As Passed
346.1	Increase funds for a \$5,000 pay increase for a recruitment and retention needs.	ıll full-time, benefit elig	ible state empl	oyees to addre	ss agency
State G	eneral Funds	\$84,820	\$84,820	\$84,820	\$84,820
346.2	Reduce funds to reflect workforce efficiencies	•			
State G	eneral Funds		(\$14,741)	\$0	(\$7,370
346.3	Reduce funds for delay in establishment of a	veterans cemetery in A	iausta		
	eneral Funds		igustu.	(\$1,000,000)	(\$1,000,000
				(\$1,000,000)	(91,000,000
346.1	100 Georgia Veterans Memorial Cemet	ery		Appropriatio	on (HB 910
	pose of this appropriation is to provide for the intermen		ns who served fait	hfully and honoral	bly in the
	service of our country.	A4 000 000	44 000 007	4000 000	4000 40
	STATE FUNDS General Funds	\$1,836,808 \$1,836,808	\$1,822,067 \$1,822,067	\$836,808 \$836,808	\$829,43 \$829,43
	FEDERAL FUNDS	\$1,830,808	\$327,896	\$327,896	\$327,89
-	al Funds Not Itemized	\$327,896	\$327,896	\$327,896	\$327,89
OTAL	PUBLIC FUNDS	\$2,164,704	\$2,149,963	\$1,164,704	\$1,157,33
Geor	gia War Veterans Nursing Homes			Continuat	ion Budge
	pose of this appropriation is to provide skilled nursing co	are to aged and infirmed Ge	orgia war veteran		ion budge
ΟΤΔΙ 4	STATE FUNDS	\$12,032,400	\$12,032,400	\$12,032,400	\$12,032,40
	General Funds	\$12,032,400	\$12,032,400	\$12,032,400	\$12,032,40
	FEDERAL FUNDS	\$23,128,424	\$23,128,424	\$23,128,424	\$23,128,42
Feder	al Funds Not Itemized	\$23,128,424	\$23,128,424	\$23,128,424	\$23,128,42
	AGENCY FUNDS	\$3,215,491	\$3,215,491	\$3,215,491	\$3,215,49
	overnmental Transfers	\$574,863	\$574,863	\$574,863	\$574,86
	rgovernmental Transfers Not Itemized	\$574,863	\$574,863	\$574,863	\$574,86
	and Services s and Services Not Itemized	\$2,640,628 \$2,640,628	\$2,640,628 \$2,640,628	\$2,640,628 \$2,640,628	\$2,640,62 \$2,640,62
	PUBLIC FUNDS	\$38,376,315	\$38,376,315	\$38,376,315	\$38,376,31
347.1	Increase funds for a \$5,000 pay increase for a	ıll full-time_benefit elia	ihle state emnl	ovees to addre	ssaaencv
	recruitment and retention needs.	in jun time, senejit eng			is agency
State G	eneral Funds	\$1,135,840	\$1,135,840	\$1,135,840	\$1,135,84
847.2	Increase funds for the replacement of one 12-	-passenger patient tran	sport bus for w	hich the total d	cost of
	ownership exceeds book value and increase fu				-
		unas tor one adaitionai	IZ-DUSSEIIUEI I		IT DUS. (H
	and S:YES: Increase funds for the replacement				•
	and S:YES; Increase funds for the replacement cost of ownership exceeds book value and inc	t of one 15-passenger p	atient transpo	rt bus for which	the total
	cost of ownership exceeds book value and inc	t of one 15-passenger p	atient transpo	rt bus for which	the total
	cost of ownership exceeds book value and inc bus)	t of one 15-passenger p rease funds for one add	atient transpo ditional 15-pas	rt bus for which senger patient	n the total transport
	cost of ownership exceeds book value and inc	t of one 15-passenger p	atient transpo	rt bus for which	the total
itate G 347.1	cost of ownership exceeds book value and inc bus) eneral Funds	t of one 15-passenger p rease funds for one add \$150,000 hes	atient transpo ditional 15-pas \$150,000	rt bus for which senger patient \$150,000 Appropriatic	the total transport \$150,00
itate G 347.1	cost of ownership exceeds book value and inc bus) eneral Funds LOO Georgia War Veterans Nursing Hom pose of this appropriation is to provide skilled nursing co	t of one 15-passenger p rease funds for one add \$150,000 hes are to aged and infirmed Ge	atient transpo ditional 15-pas \$150,000 orgia war veteran	rt bus for which senger patient \$150,000 Appropriatic s.	the total transport \$150,00
itate G 347.1 The pur	cost of ownership exceeds book value and inc bus) eneral Funds LOO Georgia War Veterans Nursing Hom pose of this appropriation is to provide skilled nursing co STATE FUNDS	t of one 15-passenger p rease funds for one add \$150,000 1es are to aged and infirmed Ge \$13,318,240	oatient transpo ditional 15-pas \$150,000 orgia war veteran \$13,318,240	rt bus for which senger patient \$150,000 Appropriatic s. \$13,318,240	the total transport \$150,00 on (HB 910 \$13,318,24
itate G 347.1 The pur TOTAL S State	cost of ownership exceeds book value and inc bus) eneral Funds LOO Georgia War Veterans Nursing Hom pose of this appropriation is to provide skilled nursing co STATE FUNDS General Funds	t of one 15-passenger p rease funds for one add \$150,000 1ES are to aged and infirmed Ge \$13,318,240 \$13,318,240	oatient transpo ditional 15-pass \$150,000 orgia war veteran \$13,318,240 \$13,318,240	rt bus for which senger patient \$150,000 Appropriatic s. \$13,318,240 \$13,318,240	the total transport \$150,00 on (HB 910 \$13,318,24 \$13,318,24
State G 347.1 The pur TOTAL S State	cost of ownership exceeds book value and inc bus) eneral Funds LOO Georgia War Veterans Nursing Hom pose of this appropriation is to provide skilled nursing co STATE FUNDS	t of one 15-passenger p rease funds for one add \$150,000 1es are to aged and infirmed Ge \$13,318,240	oatient transpo ditional 15-pas \$150,000 orgia war veteran \$13,318,240	rt bus for which senger patient \$150,000 Appropriatic s. \$13,318,240	the total transport \$150,00 on (HB 910 \$13,318,24 \$13,318,24 \$23,128,42
State G 347.1 <i>The pur</i> TOTAL State TOTAL State TOTAL	cost of ownership exceeds book value and inc bus) eneral Funds LOO Georgia War Veterans Nursing Hom pose of this appropriation is to provide skilled nursing co STATE FUNDS General Funds FEDERAL FUNDS	t of one 15-passenger p rease funds for one add \$150,000 nes are to aged and infirmed Ges \$13,318,240 \$13,318,240 \$23,128,424	atient transpo ditional 15-pass \$150,000 orgia war veteran \$13,318,240 \$13,318,240 \$23,128,424	rt bus for which senger patient \$150,000 Appropriatic s. \$13,318,240 \$13,318,240 \$23,128,424	the total transport \$150,00 on (HB 910 \$13,318,24 \$13,318,24 \$23,128,42 \$23,128,42
State G 347.1 The pur TOTAL State TOTAL Feder	cost of ownership exceeds book value and inc bus) eneral Funds LOO Georgia War Veterans Nursing Hom pose of this appropriation is to provide skilled nursing co STATE FUNDS General Funds FEDERAL FUNDS al Funds Not Itemized	t of one 15-passenger p rease funds for one add \$150,000 nes are to aged and infirmed Ge \$13,318,240 \$13,318,240 \$23,128,424 \$23,128,424	atient transpo ditional 15-pass \$150,000 orgia war veteran \$13,318,240 \$13,318,240 \$23,128,424 \$23,128,424	rt bus for which senger patient \$150,000 Appropriatic s. \$13,318,240 \$13,318,240 \$23,128,424 \$23,128,424	the total transport \$150,00 on (HB 910 \$13,318,24 \$13,318,24 \$23,128,42 \$23,128,42 \$3,215,49
State G 347.1 OTAL State OTAL Feder OTAL Interg	cost of ownership exceeds book value and inc bus) eneral Funds LOO Georgia War Veterans Nursing Hom pose of this appropriation is to provide skilled nursing co STATE FUNDS General Funds FEDERAL FUNDS al Funds Not Itemized AGENCY FUNDS	t of one 15-passenger p rease funds for one add \$150,000 1es The to aged and infirmed Ges \$13,318,240 \$13,318,240 \$23,128,424 \$23,128,424 \$3,215,491	oatient transpo ditional 15-pass \$150,000 orgia war veteran \$13,318,240 \$13,318,240 \$23,128,424 \$23,128,424 \$3,215,491	rt bus for which senger patient \$150,000 Appropriatic s. \$13,318,240 \$13,318,240 \$23,128,424 \$23,128,424 \$3,215,491	the total transport \$150,00 on (HB 910 \$13,318,24 \$13,318,24 \$23,128,42 \$23,128,42 \$3,215,49 \$574,86
Gitate G 347.1 <i>The pur</i> TOTAL State TOTAL Feder TOTAL Interg Inter Sales	cost of ownership exceeds book value and inc bus) eneral Funds LOO Georgia War Veterans Nursing Hom pose of this appropriation is to provide skilled nursing co STATE FUNDS General Funds FEDERAL FUNDS al Funds Not Itemized AGENCY FUNDS governmental Transfers rgovernmental Transfers Not Itemized and Services	t of one 15-passenger p rease funds for one add \$150,000 TES are to aged and infirmed Ge \$13,318,240 \$13,318,240 \$23,128,424 \$23,128,424 \$3,215,491 \$574,863 \$574,863 \$574,863 \$2,640,628	atient transpo ditional 15-pass \$150,000 orgia war veteran \$13,318,240 \$13,318,240 \$23,128,424 \$23,128,424 \$3,215,491 \$574,863 \$574,863 \$2,640,628	rt bus for which senger patient \$150,000 Appropriatic s. \$13,318,240 \$13,318,240 \$23,128,424 \$23,128,424 \$23,128,424 \$3,215,491 \$574,863 \$574,863 \$2,640,628	the total transport \$150,00 on (HB 910 \$13,318,24 \$13,318,24 \$13,318,24 \$23,128,42 \$23,128,42 \$3,215,49 \$574,86 \$574,86 \$2,640,62
State G 347.1 The pur TOTAL State TOTAL Feder TOTAL Interg Inte Sales Sales	cost of ownership exceeds book value and inc bus) eneral Funds LOO Georgia War Veterans Nursing Hom pose of this appropriation is to provide skilled nursing co STATE FUNDS General Funds FEDERAL FUNDS al Funds Not Itemized AGENCY FUNDS governmental Transfers rgovernmental Transfers Not Itemized	t of one 15-passenger p rease funds for one add \$150,000 TES are to aged and infirmed Ge \$13,318,240 \$13,318,240 \$23,128,424 \$23,128,424 \$3,215,491 \$574,863 \$574,863	oatient transpo ditional 15-pass \$150,000 orgia war veteran \$13,318,240 \$13,318,240 \$23,128,424 \$23,128,424 \$3,215,491 \$574,863 \$574,863	rt bus for which senger patient \$150,000 Appropriatic s. \$13,318,240 \$23,128,424 \$23,128,424 \$23,128,424 \$3,215,491 \$574,863 \$574,863	the total transport \$150,00 on (HB 910 \$13,318,24

Veterans Benefits

Continuation Budget

The purpose of this appropriation is to serve Georgia's veterans, their dependents, and survivors in all matters pertaining to veterans' benefits by informing the veterans and their families about veterans' benefits, and directly assisting and advising them in securing the benefits to which they are entitled.

TOTAL STATE FUNDS	\$7,319,749	\$7,319,749	\$7,319,749	\$7,319,749
State General Funds	\$7,319,749	\$7,319,749	\$7,319,749	\$7,319,749

HB 910 (FY 2022A)	Governor	House	Senate	As Passed
TOTAL FEDERAL FUNDS	\$753,926	\$753,926	\$753,926	\$753,926
Federal Funds Not Itemized	\$753,926	\$753,926	\$753,926	\$753,926
TOTAL PUBLIC FUNDS	\$8,073,675	\$8,073,675	\$8,073,675	\$8,073,675
348.1 Increase funds for a \$5,000 pay increase for all fur recruitment and retention needs.	ıll-time, benefit elig	ible state empl	oyees to addre	ss agency
State General Funds	\$610,702	\$610,702	\$610,702	\$610,702
348.2 Transfer funds from the Veterans Benefits progra retirement payout.	im to the Departme	ntal Administro	ation (DVS) pro	gram for
State General Funds	(\$80,355)	(\$80,355)	(\$80,355)	(\$80,355)
348.3 <i>Reduce funds to reflect workforce efficiencies.</i>				
State General Funds		(\$27,380)	\$0	(\$13,690)
348.100 Veterans Benefits			Appropriatio	on (HB 910)
The purpose of this appropriation is to serve Georgia's veterans, the by informing the veterans and their families about veterans' benefit.	•			

by injoining the veterans and then jumiles about veterans	benefits, and anectly assisting (und davising them	i ili securing the be	
which they are entitled.				
TOTAL STATE FUNDS	\$7,850,096	\$7,822,716	\$7,850,096	\$7,836,406
State General Funds	\$7,850,096	\$7,822,716	\$7,850,096	\$7,836,406
TOTAL FEDERAL FUNDS	\$753,926	\$753,926	\$753,926	\$753,926
Federal Funds Not Itemized	\$753,926	\$753,926	\$753,926	\$753,926
TOTAL PUBLIC FUNDS	\$8,604,022	\$8,576,642	\$8,604,022	\$8,590,332

Section 49: Workers' Compensation, State Board of

	Sect	ion Total - Co	ontinuation	
TOTAL STATE FUNDS	\$19,106,231	\$19,106,231	\$19,106,231	\$19,106,231
State General Funds	\$19,106,231	\$19,106,231	\$19,106,231	\$19,106,231
TOTAL AGENCY FUNDS	\$373,832	\$373,832	\$373,832	\$373,832
Sales and Services	\$373,832	\$373,832	\$373,832	\$373,832
Sales and Services Not Itemized	\$373,832	\$373,832	\$373,832	\$373,832
TOTAL PUBLIC FUNDS	\$19,480,063	\$19,480,063	\$19,480,063	\$19,480,063
	Sect	ion Total - Fi	nal	
TOTAL STATE FUNDS	Sect \$19,743,638	ion Total - Fi \$19,743,638	nal \$19,743,638	\$19,743,638
TOTAL STATE FUNDS State General Funds			-	\$19,743,638 \$19,743,638
	\$19,743,638	\$19,743,638	\$19,743,638	
State General Funds	\$19,743,638 \$19,743,638	\$19,743,638 \$19,743,638	\$19,743,638 \$19,743,638	\$19,743,638
State General Funds TOTAL AGENCY FUNDS	\$19,743,638 \$19,743,638 \$373,832	\$19,743,638 \$19,743,638 \$373,832	\$19,743,638 \$19,743,638 \$373,832	\$19,743,638 \$373,832

Administer the Workers' Compensation Laws

The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.

TOTAL STATE FUNDS	\$13,037,011	\$13,037,011	\$13,037,011	\$13,037,011
State General Funds	\$13,037,011	\$13,037,011	\$13,037,011	\$13,037,011
TOTAL AGENCY FUNDS	\$308,353	\$308,353	\$308,353	\$308,353
Sales and Services	\$308,353	\$308,353	\$308,353	\$308,353
Sales and Services Not Itemized	\$308,353	\$308,353	\$308,353	\$308,353
TOTAL PUBLIC FUNDS	\$13,345,364	\$13,345,364	\$13,345,364	\$13,345,364

349.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds

349.100 Administer the Workers' Compensation Laws		Appropriatio	on (HB 910)		
The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.					
TOTAL STATE FUNDS	\$13,574,265	\$13,574,265	\$13,574,265	\$13,574,265	
State General Funds	\$13,574,265	\$13,574,265	\$13,574,265	\$13,574,265	
TOTAL AGENCY FUNDS	\$308,353	\$308,353	\$308,353	\$308,353	
Sales and Services	\$308,353	\$308,353	\$308,353	\$308,353	

\$537,254

\$537,254

\$537,254

Continuation Budget

\$537,254

HB 910 (FY 2022A)	Governor	House	Senate	As Passed
Sales and Services Not Itemized	\$308,353	\$308,353	\$308,353	\$308,353
TOTAL PUBLIC FUNDS	\$13,882,618	\$13,882,618	\$13,882,618	\$13,882,618

Board Administration (SBWC)

The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.

TOTAL STATE FUNDS	\$6,069,220	\$6,069,220	\$6,069,220	\$6,069,220
State General Funds	\$6,069,220	\$6,069,220	\$6,069,220	\$6,069,220
TOTAL AGENCY FUNDS	\$65,479	\$65,479	\$65,479	\$65,479
Sales and Services	\$65 <i>,</i> 479	\$65,479	\$65,479	\$65,479
Sales and Services Not Itemized	\$65,479	\$65,479	\$65,479	\$65,479
TOTAL PUBLIC FUNDS	\$6,134,699	\$6,134,699	\$6,134,699	\$6,134,699

350.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

350.100 Board Administration (SBWC)		A	ppropriatio	n (HB 910)
State General Funds	\$100,153	\$100,153	\$100,153	\$100,153

		-		
The purpose of this appropriation is to provide superior acces	•	pensation progra	m for injured work	ers and
employers in a manner that is sensitive, responsive, and effect	tive.			
TOTAL STATE FUNDS	\$6,169,373	\$6,169,373	\$6,169,373	\$6,169,373
State General Funds	\$6,169,373	\$6,169,373	\$6,169,373	\$6,169,373
TOTAL AGENCY FUNDS	\$65,479	\$65,479	\$65,479	\$65,479
Sales and Services	\$65,479	\$65,479	\$65,479	\$65 <i>,</i> 479
Sales and Services Not Itemized	\$65,479	\$65,479	\$65,479	\$65,479
TOTAL PUBLIC FUNDS	\$6,234,852	\$6,234,852	\$6,234,852	\$6,234,852

Section 50: State of Georgia General Obligation Debt Sinking Fund

	Section Total - Continuation			
TOTAL STATE FUNDS	\$1,193,825,076	\$1,193,825,076	\$1,193,825,076	\$1,193,825,076
State General Funds	\$1,068,010,159	\$1,068,010,159	\$1,068,010,159	\$1,068,010,159
State Motor Fuel Funds	\$125,814,917	\$125,814,917	\$125,814,917	\$125,814,917
TOTAL FEDERAL FUNDS	\$16,846,588	\$16,846,588	\$16,846,588	\$16,846,588
Federal Funds Not Itemized	\$16,846,588	\$16,846,588	\$16,846,588	\$16,846,588
TOTAL PUBLIC FUNDS	\$1,210,671,664	\$1,210,671,664	\$1,210,671,664	\$1,210,671,664
	Sec	tion Total - I	inal	
TOTAL STATE FUNDS	\$1,464,404,861	\$1,205,444,045	\$1,073,242,666	\$1,451,674,139
State General Funds	\$1,338,589,944	\$1,154,227,589	\$1,022,026,210	\$1,400,457,683
State Motor Fuel Funds	\$125 814 917	\$51 216 456	\$51 216 456	\$51 216 456

\$125,814,917	\$51,216,456	\$51,216,456	\$51,216,456
\$16,846,588	\$16,846,588	\$16,846,588	\$16,846,588
\$16,846,588	\$16,846,588	\$16,846,588	\$16,846,588
\$1,481,251,449	\$1,222,290,633	\$1,090,089,254	\$1,468,520,727
	\$16,846,588 \$16,846,588	\$16,846,588 \$16,846,588 \$16,846,588 \$16,846,588	\$16,846,588 \$16,846,588 \$16,846,588

General Obligation Debt Sinking Fund - Issued

TOTAL STATE FUNDS State General Funds	\$1,091,131,620 \$973,876,703	\$1,091,131,620 \$973,876,703	\$1,091,131,620 \$973,876,703	\$1,091,131,620 \$973,876,703
State Motor Fuel Funds	\$117,254,917	\$117,254,917	\$117,254,917	\$117,254,917
TOTAL FEDERAL FUNDS Federal Funds Not Itemized	\$16,846,588 \$16,846,588	\$16,846,588 \$16,846,588	\$16,846,588 \$16.846.588	\$16,846,588 \$16,846,588
TOTAL PUBLIC FUNDS	\$1,107,978,208	, ,		, ,

351.1 Increase funds to provide for the July 2022 debt service payment.

State General Funds

\$378,431,473 \$131,433,064

\$0 \$378,431,473

351.2 Reduce funds for debt service to reflect savings associated with favorable rates received in recent bond sales.State General Funds(\$120,582,410)(\$120,582,410)(\$120,582,410)

Continuation Budget

HB 91	10 (FY 2022A)	Governor	House	Senate	As Passed
351.3	Increase funds for debt service.				
State G	General Funds	\$12,730,722	\$768,315	\$0	\$0
351.4	Replace funds for debt service on roa	ds and bridges.			
State G	General Funds	5	\$74,598,461	\$74,598,461	\$74,598,461
State N	Notor Fuel Funds		(\$74,598,461)	(\$74,598,461)	(\$74,598,461)
Total P	Public Funds:		\$0	\$0	\$0
351.5	Redirect \$3,047,422 in 20-year issued purpose of replacing election voting s registration system. (S:YES)(CC:YES)	-			-
State G	General Funds			\$0	\$0
351.	100 General Obligation Debt Sinl	king Fund - Issued		Appropriat	ion (HB 910)
	STATE FUNDS	\$1,361,711,405	\$1,102,750,589	\$970,549,210	\$1,348,980,683
	e General Funds	\$1,244,456,488		\$927,892,754	\$1,306,324,227
	e Motor Fuel Funds	\$117,254,917	\$42,656,456	\$42,656,456	\$42,656,456
-	FEDERAL FUNDS	\$16,846,588	\$16,846,588	\$16,846,588	\$16,846,588
	ral Funds Not Itemized PUBLIC FUNDS	\$16,846,588	\$16,846,588 \$1,119,597,177	\$16,846,588 \$987,395,798	\$16,846,588 \$1,365,827,271
IOTAL		د د د , ۱ د ر ۵ ۱ د , ۱ ډ	<i>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</i>	JJC1, LEC, 196	J1,303,027,271
Gene	eral Obligation Debt Sinking Fund	l - New		Continua	ation Budget
TOTAL	STATE FUNDS	\$102,693,456	\$102,693,456	\$102,693,456	\$102,693,456
	e General Funds	\$94,133,456	\$94,133,456	\$94,133,456	\$94,133,456
State	e Motor Fuel Funds	\$8,560,000	\$8,560,000	\$8,560,000	\$8,560,000
TOTAL	PUBLIC FUNDS	\$102,693,456	\$102,693,456	\$102,693,456	\$102,693,456
352.	100 General Obligation Debt Sinl	king Fund - New		Appropriat	ion (HB 910)
	STATE FUNDS	\$102,693,456	\$102,693,456	\$102,693,456	\$102,693,456
State	e General Funds	\$94,133,456	\$94,133,456	\$94,133,456	\$94,133,456
	e Motor Fuel Funds	\$8,560,000	\$8,560,000	\$8,560,000	\$8,560,000
TOTAL	PUBLIC FUNDS	\$102,693,456	\$102,693,456	\$102,693,456	\$102,693,456
Educat more t two hu	9 353.101] From State General Funds, \$9,093,7 tion) for the purpose of financing educational t than \$106,235,000 in principal amount of Gene undred and forty months.	facilities for county and independe eral Obligation Debt, the instrumer	nt school systems nts of which shall	s, through the issu have maturities n	ance of not ot in excess of
Educat more t	353.102] From State General Funds, \$793,512 tion) for the purpose of financing educational than \$9,270,000 in principal amount of Genera	facilities for county and independe	nt school systems	s, through the issu	ance of not
[BOND Educat	ed and forty months. 0 353.103] From State General Funds, \$770,400 tion) for the purpose of financing educational f	facilities for county and independe	nt school systems	s, through the issu	ance of not
	han \$9,000,000 in principal amount of Genera ed and forty months.	n Obligation Dept, the instruments	or which shall have	ve maturities not	III EXCESS OF TWO

[BOND 353.105] From State General Funds, \$2,352,181 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$10,165,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 353.106] From State General Funds, \$256,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.107] From State General Funds, \$522,964 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$2,260,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 353.108] From State General Funds, \$115,700 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 353.109] From State General Funds, \$523,916 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land,

HB 910 (FY 2022A)	Governor	House	Senate	As Passed

waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,770,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.110] From State General Funds, \$265,600 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.

[BOND 353.201] From State General Funds, \$4,708,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$55,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.202] From State General Funds, \$1,318,980 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal,

necessary or useful in connection therewith, through the issuance of not more than \$5,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 353.203] From State General Funds, \$740,480 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 353.204] From State General Funds, \$1,044,320 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension,

enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$12,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.205] From State General Funds, \$1,061,440 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$12,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.206] From State General Funds, \$454,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.207] From State General Funds, \$428,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.208] From State General Funds, \$3,141,520 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$36,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.209] From State General Funds, \$393,380 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 353.210] From State General Funds, \$454,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.211] From State General Funds, \$273,920 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.212] From State General Funds, \$1,010,080 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$11,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.213] From State General Funds, \$1,970,360 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$21,700,000 in principal amount of General Obligation

Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.214] From State General Funds, \$2,251,280 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$26,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.215] From State General Funds, \$205,440 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.216] From State General Funds, \$346,680 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,050,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.217] From State General Funds, \$650,560 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$7,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.218] From State General Funds, \$1,157,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 353.219] From State General Funds, \$21,400 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Board of Trustees of the Georgia Military College by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$250,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.220] From State General Funds, \$68,100 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Georgia Public Telecommunications Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.221] From State General Funds, \$1,434,680 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 353.223] From State General Funds, \$809,900 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 353.224] From State General Funds, \$428,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.225] From State General Funds, \$710,480 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$8,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.226] From State General Funds, \$256,800 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.227] From State General Funds, \$104,130 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Georgia Public Telecommunications Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$450,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 353.228] From State General Funds, \$159,216 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$1,860,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.229] From State General Funds, \$17,976 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$210,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.230] From State General Funds, \$148,088 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$1,730,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.231] From State General Funds, \$256,800 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.232] From State General Funds, \$171,200 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.233] From State General Funds, \$77,040 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.234] From State General Funds, \$162,640 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$1,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.235] From State General Funds, \$231,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 353.251] From State General Funds, \$2,170,120 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$23,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.252] From State General Funds, \$2,383,420 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 353.253] From State General Funds, \$1,434,680 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 353.254] From State General Funds, \$2,433,440 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$26,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.255] From State General Funds, \$1,188,118 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$13,085,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.256] From State General Funds, \$178,178 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$770,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 353.257] From State General Funds, \$317,800 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.258] From State General Funds, \$510,296 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,620,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.259] From State General Funds, \$525,278 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection

IB 910 (FY 2022A)	Governor	House	Senate	As Passed
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therewith, through the issuance of not more than \$2,270,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 353.260] From State General Funds, \$817,200 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$9,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.261] From State General Funds, \$523,916 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,770,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.262] From State General Funds, \$290,560 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.263] From State General Funds, \$229,724 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,530,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.301] From State General Funds, \$214,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.302] From State General Funds, \$578,500 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 353.331] From State General Funds, \$390,894 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Vocational Rehabilitation Agency by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,305,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.341] From State General Funds, \$100,659 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Health by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$435,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 353.351] From State General Funds, \$470,899 is specifically appropriated for the purpose of financing projects and facilities for the Department of Veterans Service by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,035,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 353.371] From State General Funds, \$3,471,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$15,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 353.372] From State General Funds, \$3,615,625 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$15,625,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 353.373] From State General Funds, \$1,281,004 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$14,965,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.391] From State General Funds, \$1,027,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$12,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.392] From State General Funds, \$342,400 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

HB 910 (FY 2022A)	Governor	House	Senate	As Passed
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[BOND 353.401] From State General Funds, \$173,550 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 353.402] From State General Funds, \$127,270 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$550,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 353.403] From State General Funds, \$111,280 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.404] From State General Funds, \$311,233 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,345,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 353.412] From State General Funds, \$1,174,860 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$13,725,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.413] From State General Funds, \$208,260 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 353.414] From State General Funds, \$1,003,660 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$11,725,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.415] From State General Funds, \$428,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.416] From State General Funds, \$268,424 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,160,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 353.431] From State General Funds, \$4,828,696 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$56,410,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.432] From State General Funds, \$179,335 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$775,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 353.433] From State General Funds, \$56,068 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$655,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.501] From State General Funds, \$578,500 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 353.502] From State General Funds, \$128,400 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.511] From State General Funds, \$134,212 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land,

HB 910 (FY 2022A)	Governor	House	Senate	As Passed
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waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$580,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 353.513] From State General Funds, \$102,720 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.521] From State General Funds, \$2,314,000 is specifically appropriated for the purpose of financing projects and facilities for the Georgia State Financing and Investment Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 353.531] From State General Funds, \$347,100 is specifically appropriated for the purpose of financing projects and facilities for the Georgia General Assembly by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 353.581] From State General Funds, \$1,027,200 is specifically appropriated for the Georgia Environmental Finance Authority for the purpose of financing loans to counties, municipal corporations, political subdivisions, local authorities, and other local government entities for water or sewerage facilities or systems or for regional or multijurisdictional solid waste recycling or solid waste facilities or systems, through the issuance of not more than \$12,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.591] From State General Funds, \$57,204 is specifically appropriated for the Department of Agriculture for the purpose of financing projects and facilities for the Georgia Agricultural Exposition Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$630,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.592] From State General Funds, \$231,400 is specifically appropriated for the purpose of financing projects and facilities for the Department of Agriculture by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 353.601] From State General Funds, \$159,666 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$690,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 353.602] From State General Funds, \$81,320 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$950,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.611] From State General Funds, \$1,269,448 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$14,830,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.612] From State General Funds, \$1,906,800 is specifically appropriated for the Department of Natural Resources for the purpose of financing projects and facilities for the Lake Lanier Islands Development Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$21,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months. [BOND 353.621] From State General Funds, \$85,600 is specifically appropriated for the purpose of financing projects and facilities for the Soil and Water Conservation Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of financing projects and facilities for the Soil and Water Conservation Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.631] From State General Funds, \$8,172,000 is specifically appropriated for the Department of Economic Development for the purpose of financing projects and facilities for the Savannah-Georgia Convention Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$90,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.632] From State General Funds, \$1,089,600 is specifically appropriated for the Department of Economic Development for the purpose of financing projects and facilities for the Georgia World Congress Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$12,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months. [BOND 353.641] From State General Funds, \$317,800 is specifically appropriated for the purpose of financing projects and facilities for the Stone Mountain Memorial Association by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.651] From State General Funds, \$267,860 is specifically appropriated for the purpose of financing projects and facilities for the Jekyll Island-State Park Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,950,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.671] From State Motor Fuel Funds, \$8,560,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$100,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.672] From State General Funds, \$1,135,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$12,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

Section 51: General Obligation Bonds Repealed, Revised, or Reinstated

Reserved.

Section 52: Salary Adjustments

The appropriations to budget units made above include funds for, and have the added purpose of, the following salary increases and adjustments, administered in conformity with the applicable compensation and performance management plans as provided by law:

1.) A general cost-of-living adjustment of \$5,000 per year for active, full-time, benefit-eligible employees of the Executive, Legislative, and Judicial Branches. The amount for this Item is calculated according to an effective date of April 1, 2022.

2.) In lieu of other numbered items, to provide for a one-time pay supplement of \$3,750 for active, full-time, benefit-eligible employees of the Executive, Legislative, and Judicial Branches, except those positions referenced in O.C.G.A. § 45-7-3, based on the number of pay periods an individual was employed by the state between July 1, 2021 and April 1, 2022.

3.) In lieu of other numbered items, (a) to provide for a cost-of-living adjustment authorized by O.C.G.A. § 45-7-4(b) for each state officer whose salary is set by Code Sections 45-7-4(a), in an amount of \$5,000 per year as determined by the Office of Planning and Budget according to O.C.G.A. § 45-7-4(b), with members of the General Assembly subject to the further provisions of O.C.G.A. § 45-7-4(b) as to amount and effective date; (b) To provide for increases of up to \$5,000 for other department heads and officers whose salary is not set by statute; (c) Subject to the provisions of O.C.G.A. § 45-7-4(b), the amount for this Item is calculated according to an effective date of April 1, 2022.

4.) In lieu of other numbered items, to provide for a one-time pay supplement of \$3,750 for other department heads and officers whose salary is not set by statute based on the number of pay periods an individual was employed by the state between July 1, 2021 and April 1, 2022.

5.) In lieu of other numbered items,

(a) to provide for a \$2,000 salary supplement to the State Salary Schedule of the State Board of Education through a one-time payment of \$2,000 in addition to the state base salary. This proposed \$2,000 salary supplement is in addition to the salary increases awarded to certificated personnel through normal progression on the teacher salary schedule for the State Board of Education. This Item includes as well, and without limitation, teachers and administrators in state agencies whose salaries, by the authority of addenda to the Statewide Salary Plan, are determined from the State Salary Schedule of the State Board of Education.

(b) to provide for a \$2,000 one-time salary supplement to local school systems for all school nurses;

(c) to provide for a \$2,000 one-time salary supplement to local school systems for part-time employees, to include QBE-funded instructional staff, school support staff, school administration, and central administration;

(d) to provide for a \$2,000 one-time salary supplement to all local nutrition workers, a \$2,000 one-time salary supplement for local school bus drivers, local RESA certified staff, and for a \$2,000 one-time salary supplement to all local custodians.

6.) In lieu of other numbered items, to provide a \$5,000 cost-of-living adjustment for active, full-time, benefit-eligible faculty and nonacademic personnel of the University System of Georgia Board of Regents. The amount for this Item is calculated according to an effective date of April 1, 2022.

7.) In lieu of other numbered items, to provide for a one-time pay supplement of \$3,750 for active, full-time, benefit-eligible faculty and Georgia-based non-academic personnel of the University System of Georgia Board of Regents based on number of pay periods an individual was employed by the state between July 1, 2021 and April 1, 2022.

8.) In lieu of other numbered items, to provide a \$5,000 cost-of-living adjustments for public librarians funded through the Public Libraries appropriation stated above and administered by the Board of Regents. The amount for this Item is calculated according to an effective date of April 1, 2022.

9.) In lieu of other numbered items, to provide for a one-time pay supplement of \$3,750 for public librarians funded through the Public

Libraries appropriation stated above and administered by the Board of Regents based on the number of pay periods an individual was employed by the state between July 1, 2021 and April 1, 2022.

10.) In lieu of other numbered items, to provide for a \$5,000 cost-of-living adjustment for active, full-time, benefit-eligible faculty and support personnel within the Technical College System of Georgia. The amount for this Item is calculated according to an effective date of April 1, 2022.

11.) In lieu of other numbered items, to provide for a one-time pay supplement of \$3,750 for active, full-time, benefit-eligible faculty and support personnel within the Technical College System of Georgia based on the number of pay periods an individual was employed by the state between July 1, 2021 and April 1, 2022.

12.) In lieu of other numbered items, to provide for an additional \$2,000 salary increase for active, full-time, benefit-eligible employees in sworn positions within the Department of Corrections and Department of Juvenile Justice. The amount for this Item is calculated according to an effective date of April 1, 2022.

13.) In lieu of other numbered items, to provide for an additional \$1,000 salary supplement for Capitol Police Services within the Department of Public Safety. The amount for this Item is calculated according to an effective date of April 1, 2022.

14.) In lieu of other numbered items, to provide a 10% salary supplement for Troop C officers within the Department of Public Safety. The amount for this Item is calculated according to an effective date of April 1, 2022.

Section 53: Refunds

In addition to all other appropriations, there is hereby appropriated, as needed, a specific sum of money equal to each refund authorized by law, which is required to make refunds of taxes and other monies collected in error, farmer gasoline tax refunds, and any other refunds specifically authorized by law.

Section 54: Leases

In accordance with the requirements of Article IX, Section III, Paragraph I(a) of the Constitution of the State of Georgia, as amended, there is hereby appropriated payable to each department, agency, or institution of the State sums sufficient to satisfy the payments required to be made in each year under existing lease contracts between any department, agency, or institution of the State and any authority created and activated at the time of the effective date of the aforesaid constitutional provision, as amended, or appropriated for the State Fiscal Year addressed within this Act. If for any reason any of the sums herein provided under any other provision of this Act are insufficient to make the required payments in full, then there shall be taken from other funds appropriated to the department, agency, or institution involved an amount sufficient to satisfy such deficiency in full, and the lease payment shall constitute a first charge on all such appropriations.

Section 55: Budgetary Control and Interpretation

The appropriations in this Act consist of the amount stated in the right-most column, for each line at the lowest level of detail for the fund source categories, "Total State Funds" and "Total Federal Funds," under a caption beginning with a program or special project number that has a 100 or a higher number after the decimal and a program or special project name. In each case, such appropriation is associated with the immediately preceding program or special project name, number, and statement of program or special project purpose. The program or special project purpose is stated immediately below the program or special project name. The most specific level of detail for authorizations for general obligation debt in Section 50 shall be the authorizing paragraphs.

Similarly, text in a group of lines that has a number less than 100 after the decimal (01 through 99) is not part of a statement of purpose but constitutes information as to how the appropriation was derived. Amounts in the columns other than the right-most column are for informational purposes only. The summary and lowest level of detail for the fund source categories "Total Agency Funds" and "Total Intra-State Governmental Transfers," are for informational purposes only. The blocks of text and numerals immediately following the section header and beginning with the phrases, "Section Total - Continuation" and "Section Totals - Final" are for informational purposes only. Sections 51, 52, 53 and 54 contain, constitute, or amend appropriations.

Section 56: Flex

Notwithstanding any other statement of purpose, the purpose of each appropriation of federal funds or other funds shall be the stated purpose or any other lawful purpose consistent with the fund source and the general law powers of the budget unit.

In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds or Federal Funds, including without limitation Intra-State Government Transfers. This paragraph shall not permit an agency to include within its flex the appropriations for an agency attached to it for administrative purposes.

For purposes of the appropriations for the "Medicaid: Low-Income Medicaid," "Medicaid: Aged, Blind, and Disabled," and "PeachCare" programs of the Department of Community Health, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "Capital Construction Projects," "Capital Maintenance Projects," "Local Road Assistance Administration," and "Federal Infrastructure Investment and Jobs Act Match" programs of the Department of Transportation, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "HOPE GED," "HOPE Grant," "HOPE Scholarships – Private Schools," and "HOPE Scholarships – Public Schools" programs of the Georgia Student Finance Commission, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the four programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

Part II: Effective Date

This Act shall become effective upon its approval by the Governor or upon its becoming law without such approval.

Part III: Repeal Conflicting Laws

All laws and parts of laws in conflict with this Act are repealed.