



STATE OF GEORGIA
OFFICE OF THE GOVERNOR
ATLANTA 30334-0090

Brian P. Kemp
GOVERNOR

May 12, 2022

The Honorable Geoff Duncan
Lieutenant Governor
240 State Capitol
Atlanta, Georgia 30334

The Honorable David Ralston
Speaker of the Georgia House
of Representatives
332 State Capitol
Atlanta, Georgia 30334

Dear Gentlemen:

Please be advised that I have identified language to disregard and line-item vetoed the appropriations below for the following sections in House Bill 911:

Non-Binding Information Language to Disregard:

1. Section 11, pertaining to the State Accounting Office, page 17, line 478.
2. Section 12, pertaining to the Department of Administrative Services, page 19, line 549.
3. Section 12, pertaining to the Department of Administrative Services, page 20, line 558.
4. Section 12, pertaining to the Department of Administrative Services, page 20, line 566.
5. Section 12, pertaining to the Department of Administrative Services, page 20, line 577.
6. Section 12, pertaining to the Department of Administrative Services, page 21, line 586.
7. Section 12, pertaining to the Department of Administrative Services, page 21, line 594.
8. Section 15, pertaining to the Department of Behavioral Health and Developmental Disabilities, page 28, line 791.
9. Section 15, pertaining to the Department of Behavioral Health and Developmental Disabilities, page 32, line 937.
10. Section 17, pertaining to the Department of Community Health, page 40, line 1171.
11. Section 17, pertaining to the Department of Community Health, page 44, line 1294.
12. Section 17, pertaining to the Department of Community Health, page 44, line 1297.
13. Section 17, pertaining to the Department of Community Health, page 44, line 1299.
14. Section 17, pertaining to the Department of Community Health, page 44, line 1317.

15. Section 17, pertaining to the Department of Community Health, page 47, line 1377.
16. Section 24, pertaining to the Department of Education, page 62, line 1837.
17. Section 27, pertaining to the Office of the Governor, page 77, line 2296.
18. Section 27, pertaining to the Office of the Governor, page 80, line 2361.
19. Section 30, pertaining to the Georgia Bureau of Investigation, page 95, line 2833.
20. Section 34, pertaining to the Department of Natural Resources, page 104, line 3084.
21. Section 38, pertaining to the Department of Public Health, page 114, line 3408.
22. Section 41, pertaining to the University System of Georgia Board of Regents, page 128, line 3829.
23. Section 44, pertaining to the Georgia Student Finance Commission, page 140, line 4194.
24. Section 44, pertaining to the Georgia Student Finance Commission, page 143, line 4269.
25. Section 44, pertaining to the Georgia Student Finance Commission, page 143, line 4271.
26. Section 47, pertaining to the Department of Transportation, page 152, line 4557.

Vetoed:

1. Section 50, pertaining to the Georgia General Obligation Debt Sinking Fund, page 162, line 4780.
2. Section 50, pertaining to the Georgia General Obligation Debt Sinking Fund, page 162, line 4782.
3. Section 50, pertaining to the Georgia General Obligation Debt Sinking Fund, page 163, line 4785.
4. Section 50, pertaining to the Georgia General Obligation Debt Sinking Fund, page 166, line 4813.

The messages for the above referenced items are attached.

Sincerely,



Brian P. Kemp

The Honorable Geoff Duncan
The Honorable David Ralston
May 12, 2022
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cc: ✓ The Honorable Brad Raffensperger, Secretary of State
The Honorable Chris Carr, Attorney General
The Honorable Blake Tillery, Chairman, Senate Appropriations Committee
The Honorable Terry England, Chairman, House Appropriations Committee
Mr. David A. Cook, Secretary of the Senate
Mr. Bill Reilly, Clerk of the Georgia House of Representatives
Mr. Rick Ruskell, Legislative Counsel

HB 911 – FY 2023 APPROPRIATIONS BILL

INTENT LANGUAGE CONSIDERED NON-BINDING

Section 11, pertaining to the State Accounting Office, page 17, line 478:

The General Assembly seeks to appropriate \$587,671 in state general funds to the State Accounting Office for the Financial Systems program to be used to provide the \$5,000 cost-of-living adjustment to employees funded through the program. Employees of this program are funded through the agency's enterprise cost model for managing the state's accounting and human capital management systems, and the program does not receive state funding. Therefore, the office is directed to disregard the language included in line 478 and utilize the funds for one-time expenses related to the NextGen implementation project.

Section 12, pertaining to the Department of Administrative Services, page 19, line 549:

The General Assembly seeks to appropriate \$456,239 in state general funds to the Department of Administrative Services for the Departmental Administration (DOAS) program to be used to provide the \$5,000 cost-of-living adjustment to employees funded through the program. Employees of the department are funded through revenues generated through enterprise support services provided to other state agencies, and the department does not receive direct state funding for those activities. Therefore, the department is directed to disregard the language included in line 549 and manage personal services costs through the department's existing business model.

Section 12, pertaining to the Department of Administrative Services, page 20, line 558:

The General Assembly seeks to appropriate \$70,789 in state general funds to the Department of Administrative Services for the Fleet Management program to be used to provide the \$5,000 cost-of-living adjustment to employees funded through the program. Employees of the department are funded through revenues generated through enterprise support services provided to other state agencies, and the department does not receive direct state funding for those activities. Therefore, the department is directed to disregard the language included in line 558 and manage personal services costs through the department's existing business model.

Section 12, pertaining to the Department of Administrative Services, page 20, line 566:

The General Assembly seeks to appropriate \$310,791 in state general funds to the Department of Administrative Services for the Human Resources Administration program to be used to provide the \$5,000 cost-of-living adjustment to employees funded through the program. Employees of the department are funded through revenues generated through enterprise support services provided to other state agencies, and the department does not receive direct state funding for those activities. Therefore, the department is directed to disregard the language included in line 566 and manage personal services costs through the department's existing business model.

Section 12, pertaining to the Department of Administrative Services, page 20, line 577:

The General Assembly seeks to appropriate \$232,652 in state general funds to the Department of Administrative Services for the Risk Management program to be used to provide the \$5,000 cost-of-living adjustment to employees funded through the program. Employees of the department are funded through revenues generated through enterprise support services provided to other state agencies, and the department does not receive direct state funding for those activities. Therefore, the department is directed to disregard the language included in line 577 and manage personal services costs through the department's existing business model.

Section 12, pertaining to the Department of Administrative Services, page 21, line 586:

The General Assembly seeks to appropriate \$780,618 in state general funds to the Department of Administrative Services for the State Purchasing program to be used to provide the \$5,000 cost-of-living adjustment to employees funded through the program. Employees of the department are funded through revenues generated through enterprise support services provided to other state agencies, and the department does not receive direct state funding for those activities. Therefore, the department is directed to disregard the language included in line 586 and manage personal services costs through the department's existing business model.

Section 12, pertaining to the Department of Administrative Services, page 21, line 594:

The General Assembly seeks to appropriate \$99,980 in state general funds to the Department of Administrative Services for the Surplus Property program to be used to provide the \$5,000 cost-of-living adjustment to employees funded through the program. Employees of the department are funded through revenues generated through enterprise support services provided to other state agencies, and the department does not receive direct state funding for those activities. Therefore, the department is directed to disregard the language included in line 594 and manage personal services costs through the department's existing business model.

Section 15, pertaining to the Department of Behavioral Health and Developmental Disabilities, page 28, line 791:

The General Assembly seeks to instruct the Department of Behavioral Health and Developmental Disabilities in Adult Addictive Diseases Services program to utilize \$500,000 in Georgia Opioid Crisis Abatement Trust Funds to equip law enforcement, emergency medical services personnel, and probation staff with naloxone opioid overdose reversal medication. The state has not yet received any settlement funds as a result of the opioid litigation but has already utilized \$2,017,929 from a previous settlement to provide 326,000 naloxone kits to EMS providers. Therefore, the department is directed to disregard the language included in line 791.

Section 15, pertaining to the Department of Behavioral Health and Developmental Disabilities, page 32, line 937:

The General Assembly seeks to appropriate \$261,823 in state general funds to the Department of Behavioral Health and Developmental Disabilities for the Departmental Administration (DBHDD) program to provide an administrative infrastructure to implement the terms of the National Prescription Opiate Litigation settlement, the Georgia Opioid Crisis Abatement Trust

funds, and the activities of the Opioid Recovery and Remediation Fund Advisory (ORRFA) Council. HB 1321, which would have established the Georgia Opioid Crisis Abatement Trust and the ORRFA Council, was not passed by the General Assembly during the legislative session. Therefore, the department is directed to disregard the language included in line 937.

Section 17, pertaining to the Department of Community Health, page 40, line 1171:

The General Assembly seeks to appropriate \$6,505,200 in state general funds to the Department of Community Health for the Departmental Administration (DCH) program to Provide funds to replace the Medicaid Management Information System (MMIS) with the Medicaid Enterprise System Transformation (MEST). The department has sufficient existing available funding to complete this project without additional appropriations. Therefore, the department is directed to disregard the language included in line 1171.

Section 17, pertaining to the Department of Community Health, page 44, line 1294:

The General Assembly seeks to appropriate \$4,298,743 in state general funds to the Department of Community Health for the Medicaid - Low - Income Medicaid program to direct the department to submit an 1115 waiver to provide Medicaid benefits to individuals with HIV. HB 1192, the accompanying legislation authorizing this line item, was not passed by the General Assembly during the legislative session. Additionally, the amount appropriated would cover less than one quarter of the actual projected cost to cover this additional population. Therefore, the department is directed to disregard the language included in line 1294 and instead utilize the funds for enrollment and expense growth needs in accordance with the purpose of the program and general law powers of the department.

Section 17, pertaining to the Department of Community Health, page 44, line 1297:

The General Assembly seeks to appropriate \$698,571 in state general funds to the Department of Community Health for the Medicaid - Low - Income Medicaid program to Provide funds and direct the department to submit an 1115 waiver to remove the five-year waiting period for lawful permanent residents. The amount appropriated would not cover the full cost of expanding eligibility to this additional population, and it would, therefore, create an unfunded liability for the department. Therefore, the department is directed to disregard the language included in line 1297 and instead utilize the funds for enrollment and expense growth needs in accordance with the purpose of the program and general law powers of the department.

Section 17, pertaining to the Department of Community Health, page 44, line 1299:

The General Assembly seeks to appropriate \$44,156,830 in state general funds to the Department of Community Health for the Medicaid - Low - Income Medicaid program for value-based purchasing. The department will need time to develop quality metrics for value-based purchasing that would make it difficult to fully implement in FY 2023. As the state must reprocure these contracts within the next two years, the department should utilize that time to develop the quality metrics necessary to implement value-based purchasing as part of the reprocurement process. Therefore, the department is directed to disregard the language included in line 1299 and instead utilize the funds for enrollment and expense growth needs in accordance with the purpose of the program and general law powers of the department.

Section 17, pertaining to the Department of Community Health, page 44, line 1317:

The General Assembly seeks to appropriate \$2,324,158 in state general funds to the Department of Community Health for the PeachCare program for value-based purchasing. The department will need time to develop quality metrics for value-based purchasing that would make it difficult to fully implement in FY 2023. As the state must reprocure these contracts within the next two years, the department should utilize that time to develop the quality metrics necessary to implement value-based purchasing as part of the reprocurement process. Therefore, the department is directed to disregard the language included in line 1317 and instead utilize the funds for enrollment and expense growth needs in accordance with the purpose of the program and general law powers of the department.

Section 17, pertaining to the Department of Community Health, page 47, line 1377:

The General Assembly seeks to appropriate \$3,000,000 in state general funds to the Department of Community Health for the Georgia Board of Health Care Workforce: Undergraduate Medical Education program for equipment and operating grants for nursing programs with wait lists and additional student capacity. The board is authorized to develop a competitive grant application process and criteria for awards to identify nursing programs in greatest need of funding in accordance with the purpose of the program and general law powers of the board.

Section 24, pertaining to the Department of Education, page 62, line 1837:

The General Assembly seeks to appropriate \$55,734 in state general funds to the Department of Education for the Agricultural Education program to transfer five certified personnel positions to the state teacher salary schedule. The positions identified are not instructional positions. State positions should be classified based on the responsibilities and duties of the position. Therefore, the department is directed to disregard the language included in line 1837.

Section 27, pertaining to the Office of the Governor, page 77, line 2296:

The General Assembly seeks to appropriate \$704,841 in state general funds to the Office of the Governor for the Georgia Emergency Management and Homeland Security Agency program to finalize the career retention plan. These funds would be used for personal services for employees currently funded by federal grants. State funds should not be used to subsidize federal activities and using these funds for federal employees could create future supplantation concerns. Therefore, the agency is directed to disregard the language included in line 2296 and utilize the funds for construction of additional warehouse space for emergency response equipment and supplies on the Macon Farmers Market property.

Section 27, pertaining to the Office of the Governor, page 80, line 2361:

The General Assembly seeks to appropriate \$271,308 in state general funds to the Office of the Governor for the Office of the State Inspector General program for costs associated with POST Certification in accordance with HB 960 (2022 Session). HB 960 was not passed by the General Assembly during the 2022 session and these funds will not be necessary. Therefore, the office is directed to disregard the language included in line 2361.

Section 30, pertaining to the Georgia Bureau of Investigation, page 95, line 2833:

The General Assembly seeks to appropriate \$375,000 in state general funds to the Georgia Bureau of Investigation for the Criminal Justice Coordinating Council program for local first responder

grants. The council is authorized to develop a competitive grant application process and criteria for awards for local first responder grants in accordance with the purpose of the program and general law powers of the council.

Section 34, pertaining to the Department of Natural Resources, page 104, line 3084:

The General Assembly seeks to appropriate \$500,000 in state general funds to the Department of Natural Resources for the Environmental Protection program for operations. The department is authorized to utilize the funds for regular operating expenses but may not use these funds for personal services for employees currently funded by federal grants. State funds should not be used to subsidize federal activities and using these funds for federal employees could create future supplantation concerns.

Section 38, pertaining to the Department of Public Health, page 114, line 3408:

The General Assembly seeks to appropriate \$1,700,000 in state general funds to the Department of Public Health for the Public Health Formula Grants to Counties program for improved infrastructure and support. The purpose of the program is to provide general grant-in-aid to county boards of health. Providing additional funding to specific county boards of health outside of the established general grant-in-aid formula would be outside the purpose of this program. Therefore, the department is directed to distribute the funds included in line 3408 in accordance with the regular general grant-in-aid formula allocations for county boards of health in accordance with the program purpose and general law powers of the department.

Section 41, pertaining to the University System of Georgia Board of Regents, page 128, line 3829:

The General Assembly seeks to appropriate \$92,500 in state general funds to the University System of Georgia Board of Regents for the Public Service/Special Funding Initiatives program for the Georgia Aviation Hall of Fame at Middle Georgia State University. The board is directed to disregard the language included in line 3829.

Section 44, pertaining to the Georgia Student Finance Commission, page 140, line 4194:

The General Assembly seeks to appropriate \$1,622,865 in state general funds to the Georgia Student Finance Commission for the Commission Administration (GSFC) program for operating expenses and five loan servicing positions, six program specialist positions, two accounting positions, and four contract IT developers to implement expanded and new programs. The Commission does not expect to provide any new loan origination services for the additional initiatives added in Service Cancelable loans, but instead will implement those programs as loan repayment programs. This will require fewer personnel than originally anticipated. Therefore, the commission is directed to disregard the language included in line 4194 and hire personnel in accordance with agency needs to effectively implement loan repayment programs.

Section 44, pertaining to the Georgia Student Finance Commission, page 143, line 4269:

The General Assembly seeks to appropriate \$260,000 in state general funds to the Georgia Student Finance Commission for the Service Cancelable Loans program for recruitment and retention for full-time medical examiners employed by the Georgia Bureau of Investigation. HB

1319 would have codified a full-time medical examiner employed by the Division of Forensic Sciences of the Georgia Bureau of Investigation service cancelable loan program within the Georgia Student Finance Commission. This legislation was not passed by the General Assembly during the 2021-2022 legislative session. Therefore, the commission is directed to disregard the language included in line 4269.

Section 44, pertaining to the Georgia Student Finance Commission, page 143, line 4271:

The General Assembly seeks to appropriate \$1,440,000 in state general funds to the Georgia Student Finance Commission for the Service Cancelable Loans program to provide service cancelable loans to active local or state law enforcement officers to pursue degrees in a criminal justice or relevant social science field. HB 1319 would have codified a Georgia Law Enforcement Officer service cancelable loan program within the Georgia Student Finance Commission. This legislation was not passed by the General Assembly during the 2021-2022 legislative session. Therefore, the commission is directed to disregard the language included in line 4271.

Section 47, pertaining to the Department of Transportation, page 152, line 4557:

The General Assembly seeks to appropriate \$8,000,000 in state general funds to the Department of Transportation for the Rail program to upgrade shortline railroads to Class II standards to help reduce truck traffic on state highways. The department has existing available capital funding of \$35 million through prior year bond authorizations. The department should prioritize utilizing existing available balances for shortline rail upgrades before additional funds are authorized. Therefore, the department is directed to disregard the language included in line 4557 and utilize the funds for a rail extension in Bryan County.

LINE-ITEM VETOES BY THE GOVERNOR

Section 50, pertaining to the Georgia General Obligation Debt Sinking Fund, page 162, line 4780:

The General Assembly authorizes the appropriation of \$432,718 in debt service for the purpose of financing projects and facilities for the Technical College System of Georgia, specifically for the design of the Logistics, Transportation and Manufacturing Complex at West Georgia Technical College, through the issuance of \$1,870,000 in 5-year taxable general obligation bonds. This project was identified as a lower priority by the Technical College System of Georgia and the total cost of the project over the next three years would exceed the annual capital planning amount for the System. Therefore, I veto this authorization (page 162, line 4780) in the provisions relative to Section 50: Georgia General Obligation Debt Sinking Fund and the state general funds of \$432,718.

Section 50, pertaining to the Georgia General Obligation Debt Sinking Fund, page 162, line 4782:

The General Assembly authorizes the appropriation of \$367,926 in debt service for the purpose of financing projects and facilities for the Technical College System of Georgia, specifically for the design of the Advanced Manufacturing Center at Columbus Technical College, through the issuance of \$1,590,000 in 5-year taxable general obligation bonds. This project was identified as

a lower priority by the Technical College System of Georgia and the total cost of the project over the next three years would exceed the annual capital planning amount for the System. Therefore, I veto this authorization (page 162, line 4782) in the provisions relative to Section 50: Georgia General Obligation Debt Sinking Fund and the state general funds of \$367,926.

Section 50, pertaining to the Georgia General Obligation Debt Sinking Fund, page 163, line 4785:

The General Assembly authorizes the appropriation of \$363,200 in debt service for the purpose of financing projects and facilities for the Technical College System of Georgia, specifically for land acquisition for a new Technology Center at Georgia Piedmont Technical College in Dekalb County, through the issuance of \$4,000,000 in 20-year taxable general obligation bonds. The amount authorized provides only half of the amount necessary to acquire the land needed for the project. Capital authorizations should meet the full need for the phase of the project to ensure it does not create an outyear liability for a future legislature. Therefore, I veto this authorization (page 163, line 4785) in the provisions relative to Section 50: Georgia General Obligation Debt Sinking Fund and the state general funds of \$363,200.

Section 50, pertaining to the Georgia General Obligation Debt Sinking Fund, page 166, line 4813:

The General Assembly authorizes the appropriation of \$268,768 in debt service for the purpose of financing projects and facilities for the Department of Transportation, specifically to upgrade shortline railroads to Class II rail, through the issuance of \$2,960,000 in 20-year taxable general obligation bonds. The Department has existing available capital funding of \$35 million through prior year bond authorizations. The Department should prioritize utilizing existing available balances for shortline rail upgrades before additional funds are authorized. Therefore, I veto this authorization (page 166, line 4813) in the provisions relative to Section 50: Georgia General Obligation Debt Sinking Fund and the state general funds of \$268,768.



OFFICE OF SECRETARY OF STATE

I, Brad Raffensperger, Secretary of State of the State of Georgia, do hereby certify that

the attached 169 pages are true and a correct copy of Act No. 865, House Bill No. 911, as approved and signed by the Governor on May 12, 2022; all as the same appear on file and record in this office.

IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed the seal of my office, at the Capitol, in the City of Atlanta, this 12th day of May, in the year of our Lord Two Thousand and Twenty-two and of the Independence of the United States of America the Two Hundred and Forty-sixth.



ENROLLMENT

April 7, 2022

The Committee of the House on Information and Audits has examined the within and finds the same properly enrolled.

H.B. No. 911
General



Act No. 865
Assembly

Don Hogan
Chairman

[Signature]
Speaker of the House

[Signature]
Clerk of the House

[Signature]
President of the Senate

Ral A. Cook
Secretary of the Senate

Received [Signature]
Secretary, Executive Department

This 7th day of April 2022

Approved B. P. H.
Governor

This 12th day of May 2022

AN ACT

To make and provide appropriations for the State Fiscal Year beginning July 1, 2022, and ending June 30, 2023; to make and provide such appropriations for the operation of the state government and its departments, boards, bureaus, commissions, institutions, and other agencies, for the university system, common schools, counties, municipalities, and political subdivisions, for all other governmental activities, projects, and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized by law; to provide for the control and administration of funds; to provide an effective date; to repeal conflicting laws; and for other purposes.

IN HOUSE

Read 1st time 1-14-22
Read 2nd time 1-24-22
Read 3rd time 3-11-22
And Passed
Yeas 155 Nays 3

[Signature]
Clerk of the House

IN SENATE

Read 1st time 3-15-22
Read 2nd time 3-23-22
Read 3rd time 3-25-22
And Passed
Yeas 56 Nays 0

Passed Both Houses
Ral A. Cook
Secretary of the Senate

By: Reps. Ralston of the 7th, Jones of the 47th, Burns of the 159th, and others

AN ACT

To make and provide appropriations for the State Fiscal Year beginning July 1, 2022, and ending June 30, 2023; to make and provide such appropriations for the operation of the State government and its departments, boards, bureaus, commissions, institutions, and other agencies, for the university system, common schools, counties, municipalities, and political subdivisions, for all other governmental activities, projects, and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized by law; to provide for the control and administration of funds; to provide an effective date; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

PART I

The sums of money hereinafter provided are appropriated for the State Fiscal Year beginning July 1, 2022, and ending June 30, 2023, as prescribed hereinafter for such fiscal year:

1	Total Funds	\$57,944,795,757
2	Federal Funds and Grants	\$17,672,812,404
3	CCDF Mandatory & Matching Funds (CFDA 93.596)	\$92,749,020
4	Child Care & Development Block Grant (CFDA 93.575)	\$227,917,447
5	Community Mental Health Services Block Grant (CFDA 93.958)	\$14,163,709
6	Community Service Block Grant (CFDA 93.569)	\$16,319,925
7	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$1,514,696,029
8	Foster Care Title IV-E (CFDA 93.658)	\$97,452,825
9	Low-Income Home Energy Assistance (CFDA 93.568)	\$56,325,377
10	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$16,977,107
11	Medical Assistance Program (CFDA 93.778)	\$9,088,330,913
12	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$47,852,222
13	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$2,206,829
14	Social Services Block Grant (CFDA 93.667)	\$52,513,468
15	State Children's Insurance Program (CFDA 93.767)	\$474,067,648
16	TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$1,423,968
17	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$322,821,742
18	Federal Funds Not Specifically Identified	\$5,646,994,175
19	Federal Recovery Funds	\$16,846,588
20	Federal Recovery Funds Not Specifically Identified	\$16,846,588
21	Other Funds	\$5,707,336,619
22	Agency Funds	\$3,682,743,307
23	Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
24	Other Funds - Not Specifically Identified	\$563,786,577
25	Records Center Storage Fee	\$740,000
26	Research Funds	\$1,320,680,211
27	State Funds	\$30,203,913,322
28	Brain & Spinal Injury Trust Fund	\$1,611,604
29	Fireworks Trust Funds	\$2,722,391
30	Georgia Agricultural Trust Fund	\$1,884,774
31	Georgia Transit Trust Funds	\$15,927,600
32	Hazardous Waste Trust Funds	\$7,620,376
33	Hospital Provider Payment	\$380,916,567
34	Lottery Funds	\$1,418,726,951
35	Motor Fuel Funds	\$2,008,887,881
36	Nursing Home Provider Fees	\$162,388,579
37	Safe Harbor for Sexually Exploited Children Fund	\$110,586
38	Solid Waste Trust Funds	\$7,628,938
39	State Children's Trust Funds	\$1,100,533
40	State General Funds	\$25,879,561,140
41	Tobacco Settlement Funds	\$148,525,344

42	Transportation Trust Funds	\$150,977,349
43	Trauma Care Trust Funds	\$13,594,359
44	Wildlife Endowment Trust Funds	\$1,728,350
45	Intra-State Government Transfers	\$4,343,886,824
46	Health Insurance Payments	\$3,766,590,935
47	Medicaid Services Payments - Other Agencies	\$280,857,262
48	Other Intra-State Government Payments	\$121,262,878
49	Self Insurance Trust Fund Payments	\$175,175,749

Section 1: Georgia Senate

50	Total Funds	\$14,378,041
51	Other Funds	\$79,952
52	Other Funds - Not Specifically Identified	\$79,952
53	State Funds	\$14,298,089
54	State General Funds	\$14,298,089

1.1. Lieutenant Governor's Office

55	Total Funds	\$1,694,100
56	State Funds	\$1,694,100
57	State General Funds	\$1,694,100

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
58	Amount from previous Appropriations Act (HB 81) as amended	\$1,507,423
59	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$66,623
60	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$7,778
61	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$32,276
62	Increase funds for legislative operations.	\$80,000
63	Amount appropriated in this Act	\$1,694,100

1.2. Secretary of the Senate's Office

64	Total Funds	\$1,425,813
65	State Funds	\$1,425,813
66	State General Funds	\$1,425,813

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
67	Amount from previous Appropriations Act (HB 81) as amended	\$1,224,770
68	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$66,623
69	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$9,008
70	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$25,412
71	Increase funds for legislative operations.	\$100,000
72	Amount appropriated in this Act	\$1,425,813

1.3. Senate

73	Total Funds	\$11,258,128
74	Other Funds	\$79,952
75	Other Funds - Not Specifically Identified	\$79,952
76	State Funds	\$11,178,176
77	State General Funds	\$11,178,176

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
78	Amount from previous Appropriations Act (HB 81) as amended	\$9,309,233
79	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$932,721
80	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$46,007
81	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-	\$203,985

living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.

82	Increase funds for legislative operations.	\$686,230	\$686,230
83	Amount appropriated in this Act	\$11,178,176	\$11,258,128

Section 2: Georgia House of Representatives

84	Total Funds		\$23,403,431
85	Other Funds		\$446,577
86	Other Funds - Not Specifically Identified		\$446,577
87	State Funds		\$22,956,854
88	State General Funds		\$22,956,854

2.1. House of Representatives

89	Total Funds		\$23,403,431
90	Other Funds		\$446,577
91	Other Funds - Not Specifically Identified		\$446,577
92	State Funds		\$22,956,854
93	State General Funds		\$22,956,854

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
94	Amount from previous Appropriations Act (HB 81) as amended	\$19,464,057	\$19,910,634
95	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$2,273,509	\$2,273,509
96	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$100,529	\$100,529
97	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$432,529	\$432,529
98	Increase funds for legislative operations.	\$686,230	\$686,230
99	Amount appropriated in this Act	\$22,956,854	\$23,403,431

Section 3: Georgia General Assembly Joint Offices

100	Total Funds		\$16,073,002
101	Other Funds		\$163,097
102	Other Funds - Not Specifically Identified		\$163,097
103	State Funds		\$15,909,905
104	State General Funds		\$15,909,905

3.1. Ancillary Activities

Purpose: The purpose of this appropriation is to provide services for the legislative branch of government.

105	Total Funds		\$9,229,906
106	State Funds		\$9,229,906
107	State General Funds		\$9,229,906

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
108	Amount from previous Appropriations Act (HB 81) as amended	\$8,259,345	\$8,259,345
109	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$174,885	\$174,885
110	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$33,446	\$33,446
111	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$67,210	\$67,210
112	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$327	\$327

113	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$2,746)	(\$2,746)
114	Increase funds for legislative operations.	\$797,439	\$797,439
115	Remove one-time funds for an evaluation for HB 676 (2021 Session).	(\$100,000)	(\$100,000)
116	Amount appropriated in this Act	\$9,229,906	\$9,229,906

3.2. Legislative Fiscal Office

Purpose: The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.

117	Total Funds	\$1,473,965
118	State Funds	\$1,473,965
119	State General Funds	\$1,473,965

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
120	Amount from previous Appropriations Act (HB 81) as amended	\$1,356,950
121	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$66,623
122	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$13,026
123	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$30,340
124	Reflect an adjustment in TeamWorks billings.	\$7,026
125	Amount appropriated in this Act	\$1,473,965

3.3. Office of Legislative Counsel

Purpose: The purpose of this appropriation is to provide bill-drafting services, advice and counsel for members of the General Assembly.

126	Total Funds	\$5,369,131
127	Other Funds	\$163,097
128	Other Funds - Not Specifically Identified	\$163,097
129	State Funds	\$5,206,034
130	State General Funds	\$5,206,034

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
131	Amount from previous Appropriations Act (HB 81) as amended	\$4,787,663
132	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$241,508
133	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$42,771
134	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$134,092
135	Amount appropriated in this Act	\$5,206,034

Section 4: Audits and Accounts, Department of

136	Total Funds	\$43,990,447
137	Other Funds	\$60,000
138	Other Funds - Not Specifically Identified	\$60,000
139	State Funds	\$43,930,447
140	State General Funds	\$43,930,447

4.1. Audit and Assurance Services

Purpose: The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public

school systems in Georgia; to perform special examinations and investigations; to conduct performance audits and evaluations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; and to provide state financial information online to promote transparency in government.

141	Total Funds	\$35,983,997
142	Other Funds	\$60,000
143	Other Funds - Not Specifically Identified	\$60,000
144	State Funds	\$35,923,997
145	State General Funds	\$35,923,997

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
		<u>State Funds</u> <u>Total Funds</u>
146	Amount from previous Appropriations Act (HB 81) as amended	\$28,937,306 \$28,997,306
147	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$1,641,373 \$1,641,373
148	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$251,122 \$251,122
149	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$1,397,022 \$1,397,022
150	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$3,632) (\$3,632)
151	Reflect an adjustment in TeamWorks billings.	(\$3,032) (\$3,032)
152	Provide annualized funds for base salary and merit-based adjustments in support of critical employee recruitment and retention initiatives (Effective April 1, 2022).	\$2,565,824 \$2,565,824
153	Provide personal services funds to restore positions frozen as a result of the FY 2021 budget reductions. (CC:Provide funds for personal services.)	\$1,330,564 \$1,330,564
154	Increase funds to reflect the anticipated costs of independent auditors performing the economic analyses as required by the 'Tax Credit Return on Investment Act of 2021'. (CC:Yes; Reflect funds in the Legislative Services program.)	\$0 \$0
155	Reduce funds for independent performance reviews associated with the 'Tax Credit Return on Investment Act of 2021'.	(\$192,550) (\$192,550)
156	Utilize \$650,000 in existing funds to conduct ongoing audits associated with coronavirus pandemic funding. (CC:Yes)	\$0 \$0
157	Amount appropriated in this Act	----- \$35,923,997 \$35,983,997

4.2. Departmental Administration (DOAA)

Purpose: The purpose of this appropriation is to provide administrative support to all Department programs.

158	Total Funds	\$2,958,464
159	State Funds	\$2,958,464
160	State General Funds	\$2,958,464

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
		<u>State Funds</u> <u>Total Funds</u>
161	Amount from previous Appropriations Act (HB 81) as amended	\$2,317,636 \$2,317,636
162	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$119,991 \$119,991
163	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$31,877 \$31,877
164	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$116,805 \$116,805
165	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$203) (\$203)
166	Reflect an adjustment in TeamWorks billings.	(\$170) (\$170)
167	Provide annualized funds for base salary and merit-based adjustments in support of critical employee recruitment and retention initiatives (Effective April 1, 2022).	\$96,386 \$96,386
168	Provide personal services funds to restore positions frozen as a result of the FY 2021 budget reductions. (CC:Provide funds for personal services.)	\$276,142 \$276,142
169	Amount appropriated in this Act	----- \$2,958,464 \$2,958,464

4.3. Legislative Services

Purpose: The purpose of this appropriation is to analyze proposed legislation affecting state retirement systems for fiscal impact and review actuarial investigations and to prepare fiscal notes upon request on other legislation having a significant impact on state revenues and/or expenditures.

170	Total Funds	\$2,243,000
171	State Funds	\$2,243,000
172	State General Funds	\$2,243,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
173	Amount from previous Appropriations Act (HB 81) as amended	\$243,000
174	Increase funds to reflect the anticipated costs of independent auditors performing the economic analyses as required by the 'Tax Credit Return on Investment Act of 2021'.	\$2,000,000
175	Amount appropriated in this Act	\$2,243,000

4.4. Statewide Equalized Adjusted Property Tax Digest

Purpose: The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating state funds for public school systems; to provide the Revenue Commissioner statistical data regarding county Tax Assessor compliance with requirements for both uniformity of assessment and level of assessment; and to establish the appropriate level of assessment for centrally assessed public utility companies.

176	Total Funds	\$2,804,986
177	State Funds	\$2,804,986
178	State General Funds	\$2,804,986

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
179	Amount from previous Appropriations Act (HB 81) as amended	\$2,398,931
180	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$147,097
181	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$21,661
182	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$115,877
183	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$289)
184	Reflect an adjustment in TeamWorks billings.	(\$241)
185	Provide annualized funds for base salary and merit-based adjustment in support of critical employee recruitment and retention initiatives (Effective April 1, 2021).	\$121,950
186	Amount appropriated in this Act	\$2,804,986

Section 5: Appeals, Court of

187	Total Funds	\$26,768,947
188	Other Funds	\$150,000
189	Other Funds - Not Specifically Identified	\$150,000
190	State Funds	\$26,618,947
191	State General Funds	\$26,618,947

5.1. Court of Appeals

Purpose: The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.

192	Total Funds	\$24,962,200
193	Other Funds	\$150,000
194	Other Funds - Not Specifically Identified	\$150,000
195	State Funds	\$24,812,200
196	State General Funds	\$24,812,200

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
197	Amount from previous Appropriations Act (HB 81) as amended	\$22,694,845

198	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$909,941	\$909,941
199	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$198,248	\$198,248
200	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$927,723	\$927,723
201	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$3,632	\$3,632
202	Reflect an adjustment in TeamWorks billings.	\$816	\$816
203	Increase funds for the staff attorney salary scale. <i>(CC:Yes; Utilize statewide increase for ongoing recruitment and retention of qualified staff.)</i>	\$0	\$0
204	Provide funds to annualize the salary and commute expenses for one judge. <i>(CC:No)</i>	\$0	\$0
205	Provide funds for ongoing cost of annual cyber security risk audit.	\$33,000	\$33,000
206	Provide funds for ongoing cyber security vulnerability scanning.	\$11,700	\$11,700
207	Provide funds for ongoing cost for security event logging system and associated maintenance.	\$25,000	\$25,000
208	Provide funds for ongoing cost of advanced multi-factor authentication software and maintenance.	\$3,700	\$3,700
209	Provide funds for ongoing cost of data center battery back up system maintenance.	\$4,000	\$4,000
210	Provide funds for ongoing maintenance costs associated with delivery of interactive web access to courtroom information.	\$9,000	\$9,000
211	Increase funds for per diem adjustments.	\$88,095	\$88,095
212	Eliminate one-time funds for the development of the Case Management System.	(\$97,500)	(\$97,500)
213	Amount appropriated in this Act	\$24,812,200	\$24,962,200

The following appropriations are for agencies attached for administrative purposes.

5.2. Georgia State-wide Business Court

Purpose: The purpose of this appropriation is to support a state-wide business court in matters of resolving commercial dispute and litigation.

214	Total Funds	\$1,806,747
215	State Funds	\$1,806,747
216	State General Funds	\$1,806,747

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
217	Amount from previous Appropriations Act (HB 81) as amended	\$1,686,167
218	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$58,840
219	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$7,301
220	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$7,325
221	Provide funds for annual leave payouts for term clerks. <i>(CC:No)</i>	\$0
222	Increase funds for a staff attorney.	\$8,087
223	Increase funds for the senior deputy clerk.	\$8,087
224	Increase funds for a judicial assistant. <i>(CC:Yes)</i>	\$2,500
225	Increase funds for subscriptions.	\$7,665
226	Provide funds for jury trial per diem expenses.	\$15,000
227	Increase funds for travel.	\$5,775
228	Amount appropriated in this Act	\$1,806,747

Section 6: Judicial Council

229	Total Funds	\$23,572,254
230	Federal Funds and Grants	\$1,627,367
231	Federal Funds Not Specifically Identified	\$1,627,367
232	Other Funds	\$2,696,311
233	Agency Funds	\$1,307,406

234	Other Funds - Not Specifically Identified	\$1,388,905
235	State Funds	\$19,248,576
236	State General Funds	\$19,248,576

6.1. Council of Accountability Court Judges

Purpose: The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

237	Total Funds	\$812,318
238	State Funds	\$812,318
239	State General Funds	\$812,318

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
240	Amount from previous Appropriations Act (HB 81) as amended	\$667,696
241	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$45,285
242	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$1,481
243	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$23,482
244	Restore operating funds. (CC: Yes; Increase funds for peer review.)	\$74,374
245	Amount appropriated in this Act	\$812,318

6.2. Georgia Office of Dispute Resolution

Purpose: The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.

246	Total Funds	\$354,203
247	Other Funds	\$354,203
248	Agency Funds	\$354,203

6.3. Institute of Continuing Judicial Education

Purpose: The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.

249	Total Funds	\$1,596,135
250	Other Funds	\$953,203
251	Agency Funds	\$953,203
252	State Funds	\$642,932
253	State General Funds	\$642,932

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
254	Amount from previous Appropriations Act (HB 81) as amended	\$545,866
255	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$45,748
256	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$1,718
257	Increase funds for a training assistant position.	\$49,600
258	Amount appropriated in this Act	\$642,932

6.4. Judicial Council

Purpose: The purpose of the appropriation is to support the Administrative Office of the Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, the State Court Judges, and the Georgia Council of Court

Administrators; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, and the Commission on Interpreters; and to support the Committee on Justice for Children.

259	Total Funds	\$18,778,227
260	Federal Funds and Grants	\$1,627,367
261	Federal Funds Not Specifically Identified	\$1,627,367
262	Other Funds	\$1,388,905
263	Other Funds - Not Specifically Identified	\$1,388,905
264	State Funds	\$15,761,955
265	State General Funds	\$15,761,955

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
266	Amount from previous Appropriations Act (HB 81) as amended	\$12,573,661	\$15,589,933
267	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$480,021	\$480,021
268	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$54,232	\$54,232
269	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$281,198	\$281,198
270	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$3,547)	(\$3,547)
271	Reflect an adjustment in TeamWorks billings.	(\$1,746)	(\$1,746)
272	Provide funds for operations to reflect restoration of budget reductions. <i>(CC:Restore funds for operations of the Judicial Council.)</i>	\$593,868	\$593,868
273	Increase funds for a research analyst position.	\$83,260	\$83,260
274	Increase funds for a customer support specialist position.	\$73,326	\$73,326
275	Increase funds for an IT Help Desk position.	\$96,980	\$96,980
276	Increase funds for a policy counsel I position.	\$137,926	\$137,926
277	Reduce one-time funds for judicial workload assessments.	(\$236,113)	(\$236,113)
278	Provide funds for operations to reflect restoration of budget reductions. <i>(CC:Restore funds for operations of the Council of Magistrate Court Judges.)</i>	\$27,023	\$27,023
279	Provide funds for operations to reflect restoration of budget reductions. <i>(CC:Restore funds for operations of the Council of Probate Court Judges.)</i>	\$25,964	\$25,964
280	Increase funds for grants to Civil Legal Services for Victims of Domestic Violence.	\$1,322,828	\$1,322,828
281	Increase funds for grants to Civil Legal Services for Kinship Care Families	\$274,674	\$274,674
282	Reduce one-time matching funds for the Child Support Collaborative Grant.	(\$21,600)	(\$21,600)
283	Amount appropriated in this Act	\$15,761,955	\$18,778,227

6.5. Judicial Qualifications Commission

Purpose: The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.

284	Total Funds	\$1,231,371
285	State Funds	\$1,231,371
286	State General Funds	\$1,231,371

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
287	Amount from previous Appropriations Act (HB 81) as amended	\$1,053,729	\$1,053,729
288	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$45,285	\$45,285
289	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$1,923	\$1,923
290	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$30,434	\$30,434

291	Increase funds for legal counsel for Hearing Panel Commission members.	\$100,000	\$100,000
292	Amount appropriated in this Act	\$1,231,371	\$1,231,371

6.6. Resource Center

Purpose: The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.

293	Total Funds		\$800,000
294	State Funds		\$800,000
295	State General Funds		\$800,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
296	Amount from previous Appropriations Act (HB 81) as amended	\$775,000	\$775,000
297	Provide funds for operations to reflect restoration of budget reductions.	\$25,000	\$25,000
298	Amount appropriated in this Act	\$800,000	\$800,000

Section 7: Juvenile Courts

299	Total Funds		\$9,726,735
300	Other Funds		\$67,486
301	Agency Funds		\$67,486
302	State Funds		\$9,659,249
303	State General Funds		\$9,659,249

7.1. Council of Juvenile Court Judges

Purpose: The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.

304	Total Funds		\$2,012,138
305	Other Funds		\$67,486
306	Agency Funds		\$67,486
307	State Funds		\$1,944,652
308	State General Funds		\$1,944,652

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
309	Amount from previous Appropriations Act (HB 81) as amended	\$1,750,641	\$1,818,127
310	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$96,950	\$96,950
311	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$25,970	\$25,970
312	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$23,878	\$23,878
313	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$12,213	\$12,213
314	Increase funds for the case management contract. (CC: Increase funds for the update to the case management contract and provide compatibility with SHINES at the Department of Human Services.)	\$35,000	\$35,000
315	Amount appropriated in this Act	\$1,944,652	\$2,012,138

7.2. Grants to Counties for Juvenile Court Judges

Purpose: The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges salaries.

316	Total Funds		\$7,714,597
317	State Funds		\$7,714,597
318	State General Funds		\$7,714,597

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
319	Amount from previous Appropriations Act (HB 81) as amended	\$6,999,597	\$6,999,597

320	Increase funds for juvenile court judges salary supplement for accountability courts per House Bill 274. <i>(CC: Increase funds to provide prorated supplemental grants by county based on dependency case backlog less than 180 days in that county as certified by the executive director of the Council of Juvenile Court Judges and the commissioner of the Department of Human Services.)</i>	\$690,000	\$690,000
321	Increase funds for grants to counties for the Cobb Judicial Circuit pursuant to O.C.G.A. § 15-11-52 effective January 1, 2022.	\$25,000	\$25,000
322	Amount appropriated in this Act	\$7,714,597	\$7,714,597

Section 8: Prosecuting Attorneys

323	Total Funds		\$104,696,961
324	State Funds		\$102,675,321
325	State General Funds		\$102,675,321
326	Intra-State Government Transfers		\$2,021,640
327	Other Intra-State Government Payments		\$2,021,640

8.1. Council of Superior Court Clerks

Purpose: The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties and to promote and assist in the training of superior court clerks.

328	Total Funds		\$185,166
329	State Funds		\$185,166
330	State General Funds		\$185,166

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
331	Amount from previous Appropriations Act (HB 81) as amended	\$165,166	\$165,166
332	Increase funds for operations to reflect restoration of funds for superior court clerks throughout the state in the execution of their duties. <i>(CC: Yes)</i>	\$20,000	\$20,000
333	Amount appropriated in this Act	\$185,166	\$185,166

8.2. Council of Superior Court Clerks - Special Project

Purpose: The purpose of this special project is to fund the technology resources required to implement SB 441 (2022 Session).

334	Total Funds		\$345,000
335	State Funds		\$345,000
336	State General Funds		\$345,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
337	Amount from previous Appropriations Act (HB 81) as amended	\$0	\$0
338	Increase funds for the technology resources required to implement SB 441 (2022 Session).	\$345,000	\$345,000
339	Amount appropriated in this Act	\$345,000	\$345,000

8.3. District Attorneys

Purpose: The purpose of this appropriation is for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts per Ga. Const., Art. VI, Sec. VIII. Para I and OCGA 15-18.

340	Total Funds		\$96,174,711
341	State Funds		\$94,153,071
342	State General Funds		\$94,153,071
343	Intra-State Government Transfers		\$2,021,640
344	Other Intra-State Government Payments		\$2,021,640

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
345	Amount from previous Appropriations Act (HB 81) as amended	\$79,985,685	\$82,007,325
346	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$5,190,315	\$5,190,315
347	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$1,452,541	\$1,452,541
348	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS	\$3,078,170	\$3,078,170

	employees, and fund the employer share of accrued forfeited leave for retiring employees.		
349	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$274	\$274
350	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$3,138)	(\$3,138)
351	Increase funds for placement of assistant district attorneys to provide for ongoing recruitment and retention of career prosecutors.	\$1,970,953	\$1,970,953
352	Increase funds for revised pay scale of assistant district attorneys to provide for ongoing recruitment and retention of career prosecutors.	\$1,334,544	\$1,334,544
353	Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs. (CC:No)	\$0	\$0
354	Increase funds to annualize additional assistant district attorney positions for the new judgeships in Cobb, Flint, and Ogeechee Judicial Circuits.	\$193,482	\$193,482
355	Provide funds for four additional assistant district attorneys to support juvenile courts in the Bell-Forsyth, Chattahoochee, Northern, and Pataula Judicial Circuit.	\$582,502	\$582,502
356	Increase funds to support legal fees for district attorneys and conflict cases.	\$150,000	\$150,000
357	Provide funds for one additional assistant district attorney in the Blue Ridge Circuit effective January 1, 2023.	\$72,581	\$72,581
358	Provide funds for one additional assistant district attorney in the Mountain Circuit effective January 1, 2023.	\$72,581	\$72,581
359	Provide funds for one additional assistant district attorney in the South Georgia Circuit effective January 1, 2023.	\$72,581	\$72,581
360	Amount appropriated in this Act	\$94,153,071	\$96,174,711

8.4. Prosecuting Attorney's Council

Purpose: The purpose of this appropriation is to assist Georgia's District Attorneys and State Court Solicitors.

361	Total Funds	\$7,992,084
362	State Funds	\$7,992,084
363	State General Funds	\$7,992,084

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
364	Amount from previous Appropriations Act (HB 81) as amended	\$6,797,661	\$6,797,661
365	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$352,170	\$352,170
366	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$94,045	\$94,045
367	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$267,602	\$267,602
368	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,752)	(\$1,752)
369	Reflect an adjustment in TeamWorks billings.	(\$666)	(\$666)
370	Increase funds for office rent.	\$24,345	\$24,345
371	Increase funds to provide IT support in order to interface the prosecutor case management system with the systems hosted by other criminal justice agencies in Georgia.	\$35,000	\$35,000
372	Increase funds for operations to reflect restoration of funds for training of prosecutors and investigators.	\$40,000	\$40,000
373	Increase funds for operations to reflect restoration of funds for solicitor general training.	\$60,000	\$60,000
374	Increase funds for personal services for one payroll specialist position. (CC:Yes)	\$121,758	\$121,758
375	Increase funds for personal services for one animal abuse resource prosecutor position. (CC:Yes)	\$201,921	\$201,921
376	Amount appropriated in this Act	\$7,992,084	\$7,992,084

Section 9: Superior Courts

377	Total Funds	\$85,013,045
378	Other Funds	\$139,595
379	Other Funds - Not Specifically Identified	\$139,595
380	State Funds	\$84,873,450
381	State General Funds	\$84,873,450

9.1. Council of Superior Court Judges

Purpose: The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.

382	Total Funds	\$1,944,955
383	Other Funds	\$120,000
384	Other Funds - Not Specifically Identified	\$120,000
385	State Funds	\$1,824,955
386	State General Funds	\$1,824,955

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
387	Amount from previous Appropriations Act (HB 81) as amended	\$1,655,140
388	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$80,887
389	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$30,410
390	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$58,518
391	Provide funds for targeted salary increases. (CC:Yes; Utilize statewide increase for ongoing recruitment and retention of qualified staff.)	\$0
392	Amount appropriated in this Act	\$1,824,955

9.2. Judicial Administrative Districts

Purpose: The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.

393	Total Funds	\$3,339,408
394	Other Funds	\$19,595
395	Other Funds - Not Specifically Identified	\$19,595
396	State Funds	\$3,319,813
397	State General Funds	\$3,319,813

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
398	Amount from previous Appropriations Act (HB 81) as amended	\$2,843,636
399	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$161,774
400	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$50,101
401	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$114,637
402	Increase funds for operations to assist with the case backlog. (CC:Restore operating funds.)	\$149,665
403	Increase funds for ongoing recruitment and retention of qualified staff. (CC:Yes; Utilize statewide increase for ongoing recruitment and retention of qualified staff.)	\$0
404	Amount appropriated in this Act	\$3,319,813

9.3. Superior Court Judges

Purpose: The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.

405	Total Funds	\$79,728,682
406	State Funds	\$79,728,682
407	State General Funds	\$79,728,682

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
408	Amount from previous Appropriations Act (HB 81) as amended	\$72,223,068

409	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$4,325,992	\$4,325,992
410	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$236,188	\$236,188
411	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$774,176	\$774,176
412	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$259,997)	(\$259,997)
413	Reflect an adjustment in TeamWorks billings.	\$14,552	\$14,552
414	Reduce funds to reflect a decrease in the Employer Contribution Rate from 8.81% to 8.03%.	(\$230,249)	(\$230,249)
415	Provide funds to annualize a new judgeship in the Ogeechee Circuit per House Bill 786.	\$198,790	\$198,790
416	Provide funds to annualize a new judgeship in the Flint Circuit per House Bill 786.	\$198,790	\$198,790
417	Provide funds to annualize a new judgeship in the Cobb Circuit per House Bill 786.	\$198,790	\$198,790
418	Provide funds for one additional judgeship in the South Georgia Circuit effective July 1, 2022. (CC:Provide funds for one additional judgeship in the South Georgia Circuit effective January 1, 2023.)	\$210,400	\$210,400
419	Provide funds for one additional judgeship in the Blue Ridge Circuit effective July 1, 2022. (CC:Provide funds for one additional judgeship in the Blue Ridge Circuit effective January 1, 2023.)	\$210,400	\$210,400
420	Provide funds for one additional judgeship in the Mountain Circuit effective July 1, 2022. (CC:Provide funds for one additional judgeship in the Mountain Circuit effective January 1, 2023.)	\$210,400	\$210,400
421	Increase funds to provide an additional 10 senior judge days per active judge. (CC:Increase funds to provide five senior judge days per active judge and utilize existing 'American Rescue Plan Act of 2021' (ARP) funds to provide an additional five senior judge days per active judge to expedite all cases.)	\$675,193	\$675,193
422	Provide funds to increase the state salary for superior court judges. (CC:Yes; Utilize statewide cost-of-living increase for superior court judges.)	\$0	\$0
423	Provide funds for the employer rate contribution to the Employees Retirement System for two superior court judges per Senate Bill 176.	\$66,590	\$66,590
424	Provide funds for a salary increase for law clerks to improve employee retention and reduce turnover.	\$675,599	\$675,599
425	Amount appropriated in this Act	\$79,728,682	\$79,728,682

Section 10: Supreme Court

426	Total Funds	\$19,416,868
427	Other Funds	\$1,859,823
428	Other Funds - Not Specifically Identified	\$1,859,823
429	State Funds	\$17,557,045
430	State General Funds	\$17,557,045

10.1. Supreme Court of Georgia

Purpose: The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.

431	Total Funds	\$19,416,868
432	Other Funds	\$1,859,823
433	Other Funds - Not Specifically Identified	\$1,859,823
434	State Funds	\$17,557,045
435	State General Funds	\$17,557,045

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
436	Amount from previous Appropriations Act (HB 81) as amended	\$15,437,492
437	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$648,211

438	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$123,169	\$123,169
439	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$584,671	\$584,671
440	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,404	\$1,404
441	Reflect an adjustment in TeamWorks billings.	\$10,686	\$10,686
442	Provide funds to annualize daily allowance days and commute mileage for one additional justice who resides 50 miles or more from the Judicial Building in Atlanta in accordance with O.C.G.A. § 15-2-3(b)(3), effective August 1, 2021.	\$53,954	\$53,954
443	Provide funds to annualize the increase in the employer contribution rate for the Employee Retirement System.	\$127,671	\$127,671
444	Increase funds to annualize an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.	\$9,635	\$9,635
445	Increase funds for a salary adjustment of the Georgia State Patrol trooper assigned to the Supreme Court.	\$10,585	\$10,585
446	Increase funds for the legal research contract.	\$684	\$684
447	Increase funds to annualize restoration of operating funds.	\$205,347	\$205,347
448	Increase funds for personal services for one floating staff attorney position. (CC:No)	\$0	\$0
449	Increase funds for personal services for two central staff attorney positions. (CC:Increase funds for personal services for a central staff attorney position to handle pro se matters and one central staff attorney for regulatory filings.)	\$319,416	\$319,416
450	Increase funds to provide a 3% salary adjustment for law clerks. (CC:Yes; Utilize statewide increase for ongoing recruitment and retention of qualified staff.)	\$0	\$0
451	Provide funds to purchase enterprise document management software per Department of Audits and Accounts Special Examination Report 18-10.	\$24,120	\$24,120
452	Amount appropriated in this Act	\$17,557,045	\$19,416,868

Section 11: Accounting Office, State

453	Total Funds	\$30,384,595
454	Other Funds	\$560,036
455	Other Funds - Not Specifically Identified	\$560,036
456	State Funds	\$8,359,150
457	State General Funds	\$8,359,150
458	Intra-State Government Transfers	\$21,465,409
459	Other Intra-State Government Payments	\$21,465,409

11.1. Administration (SAO)

Purpose: The purpose of this appropriation is to provide administrative support to all department programs.

460	Total Funds	\$1,253,251
461	State Funds	\$339,879
462	State General Funds	\$339,879
463	Intra-State Government Transfers	\$913,372
464	Other Intra-State Government Payments	\$913,372

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
465	Amount from previous Appropriations Act (HB 81) as amended	\$1,194,414
466	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$43,209
467	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$2,940
468	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$9,604
469	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$2,677
470	Reflect an adjustment in TeamWorks billings.	\$407
471	Amount appropriated in this Act	\$339,879

11.2. Financial Systems

Purpose: The purpose of this appropriation is to operate, support, monitor, and improve the State's enterprise financial accounting, payroll, and human capital management systems.

472	Total Funds	\$19,733,445
473	State Funds	\$587,671
474	State General Funds	\$587,671
475	Intra-State Government Transfers	\$19,145,774
476	Other Intra-State Government Payments	\$19,145,774

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
477	Amount from previous Appropriations Act (HB 81) as amended	\$0
478	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$587,671
479	Update transaction and headcount totals for TeamWorks billings to FY 2021. <i>(CC: Yes)</i>	\$0
480	Amount appropriated in this Act	\$19,733,445

11.3. Shared Services

Purpose: The purpose of this appropriation is to support client agencies in processing payroll and other financial transactions and to implement and support the Statewide Travel Consolidation Program.

481	Total Funds	\$2,733,456
482	Other Funds	\$560,036
483	Other Funds - Not Specifically Identified	\$560,036
484	State Funds	\$901,914
485	State General Funds	\$901,914
486	Intra-State Government Transfers	\$1,271,506
487	Other Intra-State Government Payments	\$1,271,506

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
488	Amount from previous Appropriations Act (HB 81) as amended	\$662,430
489	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$216,055
490	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$5,703
491	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$22,613
492	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$5,482)
493	Reflect an adjustment in TeamWorks billings.	\$595
494	Amount appropriated in this Act	\$2,733,456

11.4. Statewide Accounting and Reporting

Purpose: The purpose of this appropriation is to provide financial reporting, accounting policy, business process improvement, and compliance with state and federal fiscal reporting requirements.

495	Total Funds	\$2,871,265
496	State Funds	\$2,736,508
497	State General Funds	\$2,736,508
498	Intra-State Government Transfers	\$134,757
499	Other Intra-State Government Payments	\$134,757

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
500	Amount from previous Appropriations Act (HB 81) as amended	\$2,486,052
501	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$138,275
502	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$21,273

503	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$90,908	\$90,908
504	Amount appropriated in this Act	\$2,736,508	\$2,871,265

The following appropriations are for agencies attached for administrative purposes.

11.5. Georgia Government Transparency and Campaign Finance Commission

Purpose: The purpose of this appropriation is to protect the integrity of the democratic process and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists and vendors with Georgia's Campaign and Financial Disclosure requirements.

505	Total Funds		\$2,924,336
506	State Funds		\$2,924,336
507	State General Funds		\$2,924,336

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
508	Amount from previous Appropriations Act (HB 81) as amended	\$2,980,730	\$2,980,730
509	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$168,114	\$168,114
510	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$11,550	\$11,550
511	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$68,865	\$68,865
512	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$4,923)	(\$4,923)
513	Eliminate funds for one-time funding for expenses related to the e-filing system.	(\$300,000)	(\$300,000)
514	Amount appropriated in this Act	\$2,924,336	\$2,924,336

11.6. Georgia State Board of Accountancy

Purpose: The purpose of this appropriation is to protect public financial, fiscal, and economic interests by licensing certified public accountants and public accountancy firms; regulating public accountancy practices; and investigating complaints and taking appropriate legal and disciplinary actions when warranted.

515	Total Funds		\$868,842
516	State Funds		\$868,842
517	State General Funds		\$868,842

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
518	Amount from previous Appropriations Act (HB 81) as amended	\$697,592	\$697,592
519	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$33,623	\$33,623
520	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$1,542	\$1,542
521	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$21,085	\$21,085
522	Restore funds eliminated in FY 2021 for one auditor position.	\$115,000	\$115,000
523	Amount appropriated in this Act	\$868,842	\$868,842

Section 12: Administrative Services, Department of

524	Total Funds		\$284,276,757
525	Other Funds		\$38,792,070
526	Agency Funds		\$26,371,229
527	Other Funds - Not Specifically Identified		\$12,420,841
528	State Funds		\$59,603,819

529	State General Funds	\$59,603,819
530	Intra-State Government Transfers	\$185,880,868
531	Other Intra-State Government Payments	\$10,705,119
532	Self Insurance Trust Fund Payments	\$175,175,749

The Department is authorized to assess state agencies the equivalent of .176% of salaries for the cost of departmental operations and may roll forward any unexpended prior years Merit System Assessment balance to be expended in the current fiscal year.

12.1. Certificate of Need Appeal Panel

Purpose: The purpose of this appropriation is to review decisions made by the Department of Community Health on Certificate of Need applications.

533	Total Funds	\$39,506
534	State Funds	\$39,506
535	State General Funds	\$39,506

12.2. Compensation Per General Assembly Resolutions

536	Total Funds	\$1,500,000
537	State Funds	\$1,500,000
538	State General Funds	\$1,500,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
539	Amount from previous Appropriations Act (HB 81) as amended	\$2,496,000
540	Eliminate funds for one-time funding to purchase annuities for wrongfully convicted individuals pursuant to the favorable passage of HR 24, HR 25, and HR 26 (2021 Session).	(\$2,496,000)
541	Provide funds in FY 2023 to purchase annuities for wrongfully convicted individuals pursuant to the favorable passage of HR 594 and HR 626 (2022 Session). (CC:Provide funds in FY 2023 to purchase annuities for wrongfully convicted individuals pursuant to the favorable passage of HR 593 and HR 626 (2022 Session).)	\$1,500,000
542	Amount appropriated in this Act	\$1,500,000

12.3. Departmental Administration (DOAS)

Purpose: The purpose of this appropriation is to provide administrative support to all department programs.

543	Total Funds	\$8,368,763
544	Other Funds	\$6,620,524
545	Other Funds - Not Specifically Identified	\$6,620,524
546	State Funds	\$1,748,239
547	State General Funds	\$1,748,239

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
548	Amount from previous Appropriations Act (HB 81) as amended	\$0
549	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$456,239
550	Provide funds for intergovernmental contracts.	\$1,292,000
551	Amount appropriated in this Act	\$1,748,239

12.4. Fleet Management

Purpose: The purpose of this appropriation is to provide and manage a fuel card program for state and local governments, to implement the Motor Vehicle Contract Maintenance program to provide repairs, roadside assistance, and maintenance for state and local government fleets, and to establish a motor pool for traveling state employees.

552	Total Funds	\$1,440,435
553	Other Funds	\$1,369,646
554	Other Funds - Not Specifically Identified	\$1,369,646
555	State Funds	\$70,789
556	State General Funds	\$70,789

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
557	Amount from previous Appropriations Act (HB 81) as amended	\$0

558	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$70,789	\$70,789
559	Amount appropriated in this Act	\$70,789	\$1,440,435

12.5. Human Resources Administration

Purpose: The purpose of this appropriation is to provide centralized services for statewide human resources in support of state agencies, the State Personnel Board, and employees; develop human resource policies, create job descriptions and classification, develop fair and consistent compensation practices, and administer the employee benefits program.

560	Total Funds		\$11,015,910
561	State Funds		\$310,791
562	State General Funds		\$310,791
563	Intra-State Government Transfers		\$10,705,119
564	Other Intra-State Government Payments		\$10,705,119

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
565	Amount from previous Appropriations Act (HB 81) as amended	\$0	\$10,705,119
566	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$310,791	\$310,791
567	Utilize existing resources to conduct a market salary study for state government employees. (CC:Yes)	\$0	\$0
568	Amount appropriated in this Act	\$310,791	\$11,015,910

12.6. Risk Management

Purpose: The purpose of this appropriation is to administer a liability insurance program to protect state government and employees from work-related claims, to provide indemnification funds for public officers and public school personnel in case of disability or death, to identify and control risks and hazards to minimize loss, to insure state-owned buildings and property against damage or destruction, to partner with the Department of Labor in administering unemployment claims, and to administer the Workers Compensation Program.

569	Total Funds		\$178,162,153
570	Other Funds		\$2,323,752
571	Other Funds - Not Specifically Identified		\$2,323,752
572	State Funds		\$662,652
573	State General Funds		\$662,652
574	Intra-State Government Transfers		\$175,175,749
575	Self Insurance Trust Fund Payments		\$175,175,749

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
576	Amount from previous Appropriations Act (HB 81) as amended	\$430,000	\$177,929,501
577	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$232,652	\$232,652
578	Increase funds to provide for increased indemnification payments pursuant to SB 468 (2022 Session). (CC:No)	\$0	\$0
579	Amount appropriated in this Act	\$662,652	\$178,162,153

12.7. State Purchasing

Purpose: The purpose of this appropriation is to publicize government contract opportunities on the Georgia Procurement Registry; to maintain a comprehensive listing of all agency contracts; to manage bids, Requests For Proposals, and Requests For Quotes; to provide and oversee Purchasing Cards; to conduct reverse auctions for non-construction goods and services valued above \$100,000; to leverage the state's purchasing power in obtaining contracts; to train vendors seeking contract opportunities; and to certify small and/or minority business vendors.

580	Total Funds		\$15,339,984
581	Other Funds		\$14,559,366
582	Agency Funds		\$14,559,366
583	State Funds		\$780,618
584	State General Funds		\$780,618

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
585	\$0	\$14,559,366
586	\$780,618	\$780,618
587	----- \$780,618	----- \$15,339,984

12.8. Surplus Property

Purpose: The purpose of this appropriation is to reduce cost through maximization of the useful life of state-owned equipment and redistribution of property to state and local governments, qualifying non-profits, and to the public through auction.

588	Total Funds	\$2,206,899
589	Other Funds	\$2,106,919
590	Other Funds - Not Specifically Identified	\$2,106,919
591	State Funds	\$99,980
592	State General Funds	\$99,980

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
593	\$0	\$2,106,919
594	\$99,980	\$99,980
595	----- \$99,980	----- \$2,206,899

The following appropriations are for agencies attached for administrative purposes.

12.9. Office of State Administrative Hearings

Purpose: The purpose of this appropriation is to provide an independent forum for the impartial and timely resolution of disputes between the public and state agencies.

596	Total Funds	\$5,697,091
597	Other Funds	\$3,075,101
598	Agency Funds	\$3,075,101
599	State Funds	\$2,621,990
600	State General Funds	\$2,621,990

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
601	\$2,901,075	\$5,976,176
602	\$115,887	\$115,887
603	\$20,244	\$20,244
604	\$88,952	\$88,952
605	(\$435)	(\$435)
606	(\$503,733)	(\$503,733)
607	\$0	\$0
608	----- \$2,621,990	----- \$5,697,091

12.10. Office of the State Treasurer

Purpose: The purpose of this appropriation is to set cash management policies for state agencies; assist agencies with bank services and accounts; monitor agency deposits and disbursement patterns; to invest funds for state and local entities; to track warrants, fund agency allotments, and pay state debt service; and to manage state revenue collections; and to manage the Path2College 529 Plan.

609	Total Funds	\$8,736,762
610	Other Funds	\$8,736,762
611	Agency Funds	\$8,736,762

12.11. Payments to Georgia Technology Authority

612	Total Funds	\$51,230,000
613	State Funds	\$51,230,000
614	State General Funds	\$51,230,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
615	\$0	\$0
616	\$51,230,000	\$51,230,000
617	\$0	\$0
618	----- \$51,230,000	----- \$51,230,000

12.12. Georgia Tax Tribunal

Purpose: The purpose of this appropriation is to provide an independent trial court with jurisdiction over appeals of tax matters involving the Georgia Department of Revenue.

619	Total Funds	\$539,254
620	State Funds	\$539,254
621	State General Funds	\$539,254

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
622	\$0	\$0
623	\$16,811	\$16,811
624	\$3,942	\$3,942
625	\$14,841	\$14,841
626	(\$73)	(\$73)
627	\$503,733	\$503,733
628	\$0	\$0
629	----- \$539,254	----- \$539,254

Section 13: Agriculture, Department of

630	Total Funds	\$69,100,793
631	Federal Funds and Grants	\$8,601,145
632	Federal Funds Not Specifically Identified	\$8,601,145
633	Other Funds	\$2,775,701
634	Other Funds - Not Specifically Identified	\$2,775,701
635	State Funds	\$57,523,947
636	Georgia Agricultural Trust Fund	\$1,884,774
637	State General Funds	\$55,639,173
638	Intra-State Government Transfers	\$200,000
639	Other Intra-State Government Payments	\$200,000

13.1. Athens and Tifton Veterinary Laboratories

Purpose: The purpose of this appropriation is to provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.

640	Total Funds	\$3,704,106
641	State Funds	\$3,704,106
642	State General Funds	\$3,704,106

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
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643	Amount from previous Appropriations Act (HB 81) as amended	\$3,238,172	\$3,238,172
644	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$140,393	\$140,393
645	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$1,340	\$1,340
646	Restore funds to offset the austerity reduction for the Athens/Tifton Veterinary Laboratories contract.	\$324,201	\$324,201
647	Amount appropriated in this Act	\$3,704,106	\$3,704,106

13.2. Consumer Protection

Purpose: The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting, and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries, including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.

648	Total Funds	\$41,411,901
649	Federal Funds and Grants	\$7,751,145
650	Federal Funds Not Specifically Identified	\$7,751,145
651	Other Funds	\$1,920,000
652	Other Funds - Not Specifically Identified	\$1,920,000
653	State Funds	\$31,740,756
654	State General Funds	\$31,740,756

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
655	Amount from previous Appropriations Act (HB 81) as amended	\$27,817,754	\$37,488,899
656	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$2,832,565	\$2,832,565
657	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$223,283	\$223,283
658	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$893,275	\$893,275
659	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$141	\$141
660	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$8,047	\$8,047
661	Reflect an adjustment in TeamWorks billings.	\$13,691	\$13,691
662	Eliminate funds for one-time funding for two vehicles pursuant to HB 1057.	(\$48,000)	(\$48,000)
663	Amount appropriated in this Act	\$31,740,756	\$41,411,901

13.3. Departmental Administration (DOA)

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.

664	Total Funds	\$8,461,305
665	Federal Funds and Grants	\$850,000
666	Federal Funds Not Specifically Identified	\$850,000
667	State Funds	\$7,411,305
668	State General Funds	\$7,411,305
669	Intra-State Government Transfers	\$200,000
670	Other Intra-State Government Payments	\$200,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
671	Amount from previous Appropriations Act (HB 81) as amended	\$5,450,611	\$6,300,611

672	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$404,710	\$404,710
673	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$51,762	\$51,762
674	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$199,371	\$199,371
675	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,796	\$1,796
676	Reflect an adjustment in TeamWorks billings.	\$3,055	\$3,055
677	Transfer funds from the Marketing and Promotion program to reflect projected expenditures.	\$500,000	\$500,000
678	Provide funds and recognize matching funds for the Georgia Grown Farm to Food Bank program to combat agricultural waste and address fresh produce shortages in regional food banks. (Total Funds: \$1,000,000). (CC: Increase funds and recognize matching funds for the Georgia Grown Farm to Food Bank program to utilize surplus agricultural products and address fresh produce shortages in regional food banks.)	\$800,000	\$1,000,000
679	Amount appropriated in this Act	\$7,411,305	\$8,461,305

13.4. Marketing and Promotion

Purpose: The purpose of this appropriation is to manage the state's farmers markets, to promote Georgia's agricultural products domestically and internationally, to administer relevant certification marks, to provide poultry and livestock commodity data, to administer surety bonds, to provide information to the public, and to publish the Market Bulletin.

680	Total Funds		\$8,462,827
681	Other Funds		\$855,701
682	Other Funds - Not Specifically Identified		\$855,701
683	State Funds		\$7,607,126
684	Georgia Agricultural Trust Fund		\$1,884,774
685	State General Funds		\$5,722,352

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
686	Amount from previous Appropriations Act (HB 81) as amended	\$6,002,919	\$6,858,620
687	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$291,391	\$291,391
688	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$32,147	\$32,147
689	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$113,045	\$113,045
690	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$100	\$100
691	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,018	\$1,018
692	Reflect an adjustment in TeamWorks billings.	\$1,732	\$1,732
693	Transfer funds to the Departmental Administration program to reflect projected expenditures.	(\$500,000)	(\$500,000)
694	Increase funds for the Georgia Agricultural Trust Fund to reflect FY 2021 collections of the Georgia Agricultural Tax Exemption fee pursuant to HB 511 (2021 Session). (CC: Dedicate funds for the Agricultural Trust Fund to reflect FY 2021 collections of the Agricultural Tax Exemption fee pursuant to HB 511 (2021 Session).)	\$1,884,774	\$1,884,774
695	Eliminate funds for one-time funding appropriated in FY 2021 for the transition of ownership of farmers markets to local authorities in Thomasville, Cordele, and Savannah.	(\$120,000)	(\$120,000)
696	Eliminate funds for one-time funding for the Southwest Georgia Project for a community food hub.	(\$100,000)	(\$100,000)
697	Amount appropriated in this Act	\$7,607,126	\$8,462,827

13.5. Marketing and Promotion - Special Project

Purpose: The purpose of this appropriation is to fund a one-time repair of the state monument codified by O.C.G.A. § 50-3-72 damaged by Hurricane Michael.

698	Total Funds		\$55,000
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699	State Funds		\$55,000
700	State General Funds		\$55,000
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
701	Amount from previous Appropriations Act (HB 81) as amended	\$0	\$0
702	Provide one-time funds for the repair of the state monument codified by O.C.G.A. § 50-3-72 damaged by Hurricane Michael.	\$55,000	\$55,000
703	Amount appropriated in this Act	----- \$55,000	----- \$55,000

13.6. Poultry Veterinary Diagnostic Labs

Purpose: The purpose of this appropriation is to pay for operation of the Poultry Diagnostic Veterinary Labs, which conduct disease diagnoses and monitoring.

704	Total Funds		\$3,049,057
705	State Funds		\$3,049,057
706	State General Funds		\$3,049,057
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
707	Amount from previous Appropriations Act (HB 81) as amended	\$2,824,057	\$2,824,057
708	Provide funds for increased maintenance costs.	\$225,000	\$225,000
709	Amount appropriated in this Act	----- \$3,049,057	----- \$3,049,057

The following appropriations are for agencies attached for administrative purposes.

13.7. Payments to Georgia Agricultural Exposition Authority

Purpose: The purpose of this appropriation is to reduce the rates charged by the Georgia Agricultural Exposition Authority for youth and livestock events.

710	Total Funds		\$899,778
711	State Funds		\$899,778
712	State General Funds		\$899,778
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
713	Amount from previous Appropriations Act (HB 81) as amended	\$1,057,365	\$1,057,365
714	Eliminate funds for one-time funding for revenue replacement.	(\$157,587)	(\$157,587)
715	Amount appropriated in this Act	----- \$899,778	----- \$899,778

13.8. State Soil and Water Conservation Commission

Purpose: The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia by administering the use of state and federal resources to inspect, maintain, and provide assistance to owners of USDA flood control structures in order to comply with the state Safe Dams Act and to provide planning and research assistance to landowners and local governments on water management, erosion, and sedimentation control.

716	Total Funds		\$3,056,819
717	State Funds		\$3,056,819
718	State General Funds		\$3,056,819
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
719	Amount from previous Appropriations Act (HB 81) as amended	\$2,043,686	\$2,043,686
720	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$170,131	\$170,131
721	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$13,746	\$13,746
722	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$55,384	\$55,384
723	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,911	\$1,911
724	Reflect an adjustment in TeamWorks billings.	(\$339)	(\$339)
725	Provide funds to increase base funding for each conservation district to support local, discretionary conservation programs.	\$80,000	\$80,000

726	Provide funds for plan review and technical support positions.	\$692,300	\$692,300
727	Amount appropriated in this Act	\$3,056,819	\$3,056,819

Section 14: Banking and Finance, Department of

728	Total Funds		\$13,915,446
729	State Funds		\$13,915,446
730	State General Funds		\$13,915,446

14.1. Departmental Administration (DBF)

Purpose: The purpose of this appropriation is to provide administrative support to all department programs.

731	Total Funds		\$2,829,311
732	State Funds		\$2,829,311
733	State General Funds		\$2,829,311

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
734	Amount from previous Appropriations Act (HB 81) as amended	\$2,480,359	\$2,480,359
735	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$109,274	\$109,274
736	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$33,623	\$33,623
737	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$90,292	\$90,292
738	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$642)	(\$642)
739	Reflect an adjustment in TeamWorks billings.	(\$1,275)	(\$1,275)
740	Provide funds for a cyber security analyst to support proactive financial data governance and the application of standards and best practices.	\$117,680	\$117,680
741	Amount appropriated in this Act	\$2,829,311	\$2,829,311

14.2. Financial Institution Supervision

Purpose: The purpose of this appropriation is to examine and regulate depository financial institutions, state-chartered banks, trust companies, credit unions, bank holding companies, and international banking organizations; to track performance of financial service providers operating in Georgia, to monitor industry trends, respond to negative trends, and establish operating guidelines; and to collaborate with law enforcement, federal regulators, and other regulatory agencies on examination findings.

742	Total Funds		\$8,001,107
743	State Funds		\$8,001,107
744	State General Funds		\$8,001,107

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
745	Amount from previous Appropriations Act (HB 81) as amended	\$7,249,337	\$7,249,337
746	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$437,096	\$437,096
747	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$71,397	\$71,397
748	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$247,675	\$247,675
749	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$4,398)	(\$4,398)
750	Amount appropriated in this Act	\$8,001,107	\$8,001,107

14.3. Non-Depository Financial Institution Supervision

Purpose: The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent money service businesses and residential mortgage and installment loan lending practices.

protect consumers by licensing, regulating, and enforcing applicable laws and regulations, and provide efficient and flexible application, registration, and notification procedures for non-depository financial institutions.

751	Total Funds	\$3,085,028
752	State Funds	\$3,085,028
753	State General Funds	\$3,085,028

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
754 Amount from previous Appropriations Act (HB 81) as amended	\$2,776,555	\$2,776,555
755 Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$184,925	\$184,925
756 Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$30,534	\$30,534
757 Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$94,696	\$94,696
758 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,682)	(\$1,682)
759 Amount appropriated in this Act	\$3,085,028	\$3,085,028

Section 15: Behavioral Health and Developmental Disabilities, Department of

760	Total Funds	\$1,558,492,673
761	Federal Funds and Grants	\$149,263,138
762	Community Mental Health Services Block Grant (CFDA 93.958)	\$14,163,709
763	Medical Assistance Program (CFDA 93.778)	\$29,958,095
764	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$47,482,075
765	Social Services Block Grant (CFDA 93.667)	\$40,481,142
766	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$12,096,720
767	Federal Funds Not Specifically Identified	\$5,081,397
768	Other Funds	\$25,771,962
769	Agency Funds	\$23,202,036
770	Other Funds - Not Specifically Identified	\$2,569,926
771	State Funds	\$1,381,037,863
772	State General Funds	\$1,370,782,725
773	Tobacco Settlement Funds	\$10,255,138
774	Intra-State Government Transfers	\$2,419,710
775	Other Intra-State Government Payments	\$2,419,710

15.1. Adult Addictive Diseases Services

Purpose: The purpose of this appropriation is to provide a continuum of programs, services and supports for adults who abuse alcohol and other drugs, have a chemical dependency and who need assistance for compulsive gambling.

776	Total Funds	\$98,393,163
777	Federal Funds and Grants	\$44,254,231
778	Medical Assistance Program (CFDA 93.778)	\$50,000
779	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$29,607,511
780	Social Services Block Grant (CFDA 93.667)	\$2,500,000
781	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$12,096,720
782	Other Funds	\$434,903
783	Agency Funds	\$434,903
784	State Funds	\$53,704,029
785	State General Funds	\$53,704,029

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
786 Amount from previous Appropriations Act (HB 81) as amended	\$51,867,808	\$96,556,942
787 Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$84,364	\$84,364

788	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$6,159	\$6,159
789	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$28,475	\$28,475
790	Provide funds for a 10% increase for core services for addictive diseases.	\$1,667,223	\$1,667,223
791	Increase funds to equip law enforcement, emergency medical services personnel, and probation staff with naloxone opioid overdose reversal medication. <i>(CC: Yes; Utilize \$500,000 in Georgia Opioid Crisis Abatement Trust funds to equip law enforcement, emergency medical services personnel, and probation staff with naloxone opioid overdose reversal medication.)</i>	\$0	\$0
792	Increase funds for Hope House to support addiction recovery services.	\$50,000	\$50,000
793	Amount appropriated in this Act	\$53,704,029	\$98,393,163

15.2. Adult Developmental Disabilities Services

Purpose: The purpose of this appropriation is to promote independence of adults with significant developmental disabilities through institutional care, community support and respite, job readiness, training, and a crisis and access line.

794	Total Funds		\$477,946,358
795	Federal Funds and Grants		\$50,317,724
796	Medical Assistance Program (CFDA 93.778)		\$12,336,582
797	Social Services Block Grant (CFDA 93.667)		\$37,981,142
798	Other Funds		\$22,660,000
799	Agency Funds		\$22,660,000
800	State Funds		\$404,968,634
801	State General Funds		\$394,713,496
802	Tobacco Settlement Funds		\$10,255,138

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
803	Amount from previous Appropriations Act (HB 81) as amended	\$369,796,897	\$442,774,621
804	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$6,837,913	\$6,837,913
805	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$242,440	\$242,440
806	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$2,344,574	\$2,344,574
807	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$172	\$172
808	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$550,264)	(\$550,264)
809	Reflect an adjustment in TeamWorks billings.	\$3,427	\$3,427
810	Increase funds to annualize the cost of 100 New Options Waiver (NOW) and Comprehensive Supports Waiver Program (COMP) slots for individuals with intellectual and developmental disabilities.	\$1,960,937	\$1,960,937
811	Increase funds for 100 additional slots for the New Options Waiver (NOW) and Comprehensive Supports Waiver Program (COMP) for individuals with intellectual and developmental disabilities. <i>(CC: Increase funds for 513 additional slots for the New Options Waiver (NOW) and Comprehensive Supports Waiver Program (COMP) for individuals with intellectual and developmental disabilities and provide \$150,392 for administrative workload support.)</i>	\$10,328,856	\$10,328,856
812	Increase funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.85% to 66.02%.	\$5,146,002	\$5,146,002
813	Increase funds for a 1% rate increase for intellectual and developmental disability providers with approval by the Centers for Medicare and Medicaid Services. <i>(CC: Increase funds for a 2% rate increase for intellectual and developmental disability providers with approval by the Centers for Medicare and Medicaid Services.)</i>	\$4,900,000	\$4,900,000
814	Utilize \$500,000 in 'American Rescue Plan Act of 2021' (ARP) funds to provide for a developmental disabilities provider rate study. <i>(CC: Yes)</i>	\$0	\$0
815	Increase to provide a 5% increase to non-waiver family support.	\$667,840	\$667,840
816	Provide funds to increase salaries for state psychiatric hospital nurses and health aides to address agency recruitment and retention.	\$3,289,840	\$3,289,840
817	Recognize \$10,925,195 in extended temporary Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency to be utilized for services. <i>(CC: Yes)</i>	\$0	\$0

818	Amount appropriated in this Act	\$404,968,634	\$477,946,358
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15.3. Adult Developmental Disabilities Services - Special Project

Purpose: The purpose of this appropriation is to increase funds for respite services for individuals with intellectual and developmental disabilities.

819	Total Funds		\$500,000
820	State Funds		\$500,000
821	State General Funds		\$500,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
822	Amount from previous Appropriations Act (HB 81) as amended	\$0	\$0
823	Provide funds for respite services for individuals with intellectual and developmental disabilities.	\$500,000	\$500,000
824	Amount appropriated in this Act	\$500,000	\$500,000

15.4. Adult Forensic Services

Purpose: The purpose of this appropriation is to provide psychological evaluations of defendants, mental health screening and evaluations, inpatient mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers.

825	Total Funds		\$132,704,734
826	Other Funds		\$26,500
827	Other Funds - Not Specifically Identified		\$26,500
828	State Funds		\$132,678,234
829	State General Funds		\$132,678,234

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
830	Amount from previous Appropriations Act (HB 81) as amended	\$109,950,872	\$109,977,372
831	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$8,701,626	\$8,701,626
832	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$420,923	\$420,923
833	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$2,936,597	\$2,936,597
834	Increase funds for an additional 20-bed jail-based competency restoration program pilot.	\$2,500,000	\$2,500,000
835	Increase funds for an additional 15 forensic peer mentors to provide transition and re-entry support services.	\$1,175,000	\$1,175,000
836	Provide funds to increase salaries for state psychiatric hospital nurses and health aides to address agency recruitment and retention.	\$6,993,216	\$6,993,216
837	Amount appropriated in this Act	\$132,678,234	\$132,704,734

15.5. Adult Mental Health Services

Purpose: The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to facilitate rehabilitation and recovery for adults with mental illnesses.

838	Total Funds		\$541,423,647
839	Federal Funds and Grants		\$11,858,953
840	Community Mental Health Services Block Grant (CFDA 93.958)		\$6,726,178
841	Medical Assistance Program (CFDA 93.778)		\$2,070,420
842	Federal Funds Not Specifically Identified		\$3,062,355
843	Other Funds		\$1,090,095
844	Other Funds - Not Specifically Identified		\$1,090,095
845	State Funds		\$528,474,599
846	State General Funds		\$528,474,599

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
847	Amount from previous Appropriations Act (HB 81) as amended	\$444,723,397	\$457,672,445
848	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$44,503,283	\$44,503,283

849	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$302,259	\$302,259
850	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$1,232,792	\$1,232,792
851	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$295,078)	(\$295,078)
852	Reflect an adjustment in TeamWorks billings.	\$39,671	\$39,671
853	Increase funds to convert an existing 16-bed crisis stabilization unit in Augusta to a 24-bed and 16 temporary observation chair behavioral health crisis center.	\$3,792,613	\$3,792,613
854	Increase funds for the operational costs of 13 additional crisis stabilization unit beds at The Bradley Center of St. Francis Hospital. <i>(CC:Increase funds for the operational costs of 17 additional crisis stabilization unit beds at The Bradley Center of St. Francis Hospital.)</i>	\$3,117,423	\$3,117,423
855	Provide funds for a 10% increase for core services for mental health.	\$6,139,890	\$6,139,890
856	Increase funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.85% to 66.02%.	\$857,867	\$857,867
857	Increase funds for three additional Assisted Outpatient Treatment (AOT) programs. <i>(CC:Increase funds for three additional Assisted Outpatient Treatment (AOT) programs.)</i>	\$2,204,712	\$2,204,712
858	Provide funds to allow for Medicaid reimbursement of psychiatric and behavioral health care management services.	\$1,154,101	\$1,154,101
859	Increase funds for the Georgia Housing Voucher program to support the requirements of the Department of Justice (DOJ) Settlement Agreement.	\$3,381,854	\$3,381,854
860	Provide funds for a housing network manager to support the Georgia Housing Voucher program.	\$144,237	\$144,237
861	Provide funds to establish a statewide Assisted Outpatient Treatment (AOT) database. <i>(CC:No)</i>	\$0	\$0
862	Provide funds to establish an Assisted Outpatient Treatment (AOT) Oversight Unit within the department. <i>(CC:No)</i>	\$0	\$0
863	Provide funds for co-responder mobile crisis team expansion to five new sites. <i>(CC:Increase funds for co-responder mobile crisis team expansion to 10 new sites.)</i>	\$897,060	\$897,060
864	Increase funds for a new 16-bed and 50 temporary observation chair behavioral health crisis center. <i>(CC:Yes; Utilize funds in Direct Care Support Services to bring 45 state hospital beds at Georgia Regional Hospital in Atlanta and 47 beds in other state facilities online by November 15, 2022 to increase bed capacity.)</i>	\$0	\$0
865	Provide for five additional community service board caseworkers for five new mental health accountability courts. <i>(CC:Yes)</i>	\$281,995	\$281,995
866	Provide a 5% salary supplement for 12 employees who work directly with mental health accountability courts. <i>(CC:Yes)</i>	\$33,839	\$33,839
867	Increase funds to establish a technical assistance coordination center for mental health accountability courts. <i>(CC:Yes)</i>	\$220,050	\$220,050
868	Increase funds for additional Georgia Crisis and Access Line (GCAL) support staff to manage the national '988' hotline expansion.	\$1,454,035	\$1,454,035
869	Provide funds to increase salaries for state psychiatric hospital nurses and health aides to address agency recruitment and retention.	\$3,056,275	\$3,056,275
870	Increase funds for the new 18-bed adult medical psychiatric unit at Grady Memorial Hospital. <i>(CC:Increase funds for the new 18-bed adult medical psychiatric unit at Grady Memorial Hospital.)</i>	\$6,300,000	\$6,300,000
871	Provide one-time funds for a behavioral health provider rate study.	\$932,324	\$932,324
872	Recognize \$2,335,605 in extended temporary Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency to be utilized for core mental health services. <i>(CC:Yes)</i>	\$0	\$0
873	Increase funds to issue value-based payments to Community Service Boards based on specific quality metrics as determined by the Office of Health Strategy and Coordination. <i>(CC:Increase funds to recognize the transition of two Community Service Boards (CSB) to the Certified Community Behavioral Health Clinics (CCBHC) model.)</i>	\$4,000,000	\$4,000,000
874	Amount appropriated in this Act	\$528,474,599	\$541,423,647

15.6. Child and Adolescent Addictive Diseases Services

Purpose: The purpose of this appropriation is to provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living.

875	Total Funds	\$11,250,499
876	Federal Funds and Grants	\$7,928,149
877	Medical Assistance Program (CFDA 93.778)	\$50,000
878	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$7,878,149
879	State Funds	\$3,322,350
880	State General Funds	\$3,322,350

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
881 Amount from previous Appropriations Act (HB 81) as amended	\$3,308,135	\$11,236,284
882 Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$8,406	\$8,406
883 Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$1,536	\$1,536
884 Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$4,273	\$4,273
885 Amount appropriated in this Act	\$3,322,350	\$11,250,499

15.7. Child and Adolescent Developmental Disabilities

Purpose: The purpose of this appropriation is to provide evaluation, residential, support, and education services to promote independence for children and adolescents with developmental disabilities.

886 Total Funds	\$19,437,425
887 Federal Funds and Grants	\$3,285,496
888 Medical Assistance Program (CFDA 93.778)	\$3,285,496
889 State Funds	\$16,151,929
890 State General Funds	\$16,151,929

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
891 Amount from previous Appropriations Act (HB 81) as amended	\$14,796,552	\$18,082,048
892 Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$314,514	\$314,514
893 Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$16,460	\$16,460
894 Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$73,291	\$73,291
895 Provide funds to Extra Special People (ESP) to expand services.	\$600,000	\$600,000
896 Provide funds to increase salaries for state psychiatric hospital nurses and health aides to address agency recruitment and retention.	\$151,112	\$151,112
897 Provide funds for Matthew Reardon Center for Autism.	\$200,000	\$200,000
898 Amount appropriated in this Act	\$16,151,929	\$19,437,425

15.8. Child and Adolescent Forensic Services

Purpose: The purpose of this appropriation is to provide evaluation, treatment and residential services to children and adolescents clients referred by Georgia's criminal justice or corrections system.

899 Total Funds	\$7,017,488
900 State Funds	\$7,017,488
901 State General Funds	\$7,017,488

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
902 Amount from previous Appropriations Act (HB 81) as amended	\$6,555,857	\$6,555,857
903 Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$235,211	\$235,211
904 Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$27,872	\$27,872
905 Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$198,548	\$198,548
906 Amount appropriated in this Act	\$7,017,488	\$7,017,488

15.9. Child and Adolescent Mental Health Services

Purpose: The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to children and adolescents with mental illness.

907	Total Funds	\$65,842,885
908	Federal Funds and Grants	\$10,324,515
909	Community Mental Health Services Block Grant (CFDA 93.958)	\$7,437,531
910	Medical Assistance Program (CFDA 93.778)	\$2,886,984
911	Other Funds	\$85,000
912	Agency Funds	\$85,000
913	State Funds	\$55,433,370
914	State General Funds	\$55,433,370

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
915	Amount from previous Appropriations Act (HB 81) as amended	\$49,509,489
916	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$91,121
917	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$19,589
918	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$53,171
919	Annualize funds to maintain services for the Georgia Apex Program.	\$5,660,000
920	Increase funds for children and teen social and emotional learning.	\$100,000
921	Amount appropriated in this Act	\$55,433,370
		\$65,842,885

15.10. Departmental Administration (DBHDD)

Purpose: The purpose of this appropriation is to provide administrative support for all mental health, developmental disabilities and addictive diseases programs of the department.

922	Total Funds	\$39,998,853
923	Federal Funds and Grants	\$9,278,613
924	Medical Assistance Program (CFDA 93.778)	\$9,278,613
925	Other Funds	\$22,133
926	Agency Funds	\$22,133
927	State Funds	\$30,698,107
928	State General Funds	\$30,698,107

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
929	Amount from previous Appropriations Act (HB 81) as amended	\$26,763,918
930	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$2,289,113
931	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$317,582
932	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$1,216,432
933	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$68,897)
934	Reflect an adjustment in TeamWorks billings.	(\$110,601)
935	Increase to adjust special assistant attorneys general (SAAGs) hourly rate from \$57.50 to \$77.50 per hour.	\$28,217
936	Increase to adjust special assistant attorneys general (SAAGs) paralegal hourly rate from \$25 to \$40.	\$520
937	Increase funds to provide administrative infrastructure necessary to implement the terms of the National Prescription Opiate Litigation settlement, the Georgia Opioid Abatement Trust funds, and the activities of the Opioid Recovery and Remediation Fund Advisory (ORRFA) Council.	\$261,823
938	Amount appropriated in this Act	\$30,698,107
		\$39,998,853

15.11. Direct Care Support Services

Purpose: The purpose of this appropriation is to operate five state-owned and operated hospitals.

939	Total Funds	\$150,099,145
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940	Other Funds	\$1,453,331
941	Other Funds - Not Specifically Identified	\$1,453,331
942	State Funds	\$146,226,104
943	State General Funds	\$146,226,104
944	Intra-State Government Transfers	\$2,419,710
945	Other Intra-State Government Payments	\$2,419,710

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
946	Amount from previous Appropriations Act (HB 81) as amended	\$119,279,365
947	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$9,511,611
948	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$473,985
949	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$2,726,784
950	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$7,789
951	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$12,411)
952	Provide funds for capital maintenance and repairs. <i>(CC: Provide funds for capital maintenance and repairs and recognize \$2,000,000 provided in HB 910 (2022 Session).)</i>	\$3,000,000
953	Provide funds to increase salaries for state psychiatric hospital nurses and health aides to address agency recruitment and retention.	\$1,679,555
954	Increase funds to bring 92 state hospital beds at Georgia Regional Hospital at Atlanta online by October 1, 2022 to reach full bed capacity. <i>(CC: Increase funds to bring 45 state hospital beds at Georgia Regional Hospital in Atlanta and 47 beds in other state facilities online by November 15, 2022 to increase bed capacity.)</i>	\$9,559,426
955	Amount appropriated in this Act	\$146,226,104
		\$150,099,145

15.12. Substance Abuse Prevention

Purpose: The purpose of this appropriation is to promote the health and well-being of children, youth, families and communities through preventing the use and/or abuse of alcohol, tobacco and drugs.

956	Total Funds	\$10,346,780
957	Federal Funds and Grants	\$9,996,415
958	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$9,996,415
959	State Funds	\$350,365
960	State General Funds	\$350,365

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
961	Amount from previous Appropriations Act (HB 81) as amended	\$339,328
962	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$7,675
963	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$3,362
964	Amount appropriated in this Act	\$350,365
		\$10,346,780

The following appropriations are for agencies attached for administrative purposes.

15.13. Georgia Council on Developmental Disabilities

Purpose: The purpose of this appropriation is to promote quality services and support for people with developmental disabilities and their families.

965	Total Funds	\$2,596,857
966	Federal Funds and Grants	\$2,019,042
967	Federal Funds Not Specifically Identified	\$2,019,042
968	State Funds	\$577,815
969	State General Funds	\$577,815

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
970 Amount from previous Appropriations Act (HB 81) as amended	\$565,690	\$2,584,732
971 Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$6,733	\$6,733
972 Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$1,277	\$1,277
973 Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$4,115	\$4,115
974 Amount appropriated in this Act	\$577,815	\$2,596,857

15.14. Sexual Offender Review Board

Purpose: The purpose of this appropriation is to protect Georgia's children by identifying convicted sexual offenders that present the greatest risk of sexually reoffending.

975	Total Funds	\$934,839
976	State Funds	\$934,839
977	State General Funds	\$934,839

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
978 Amount from previous Appropriations Act (HB 81) as amended	\$845,682	\$845,682
979 Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$60,406	\$60,406
980 Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$2,264	\$2,264
981 Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$26,487	\$26,487
982 Amount appropriated in this Act	\$934,839	\$934,839

Section 16: Community Affairs, Department of

983	Total Funds	\$283,276,928
984	Federal Funds and Grants	\$169,081,824
985	Federal Funds Not Specifically Identified	\$169,081,824
986	Other Funds	\$14,948,980
987	Agency Funds	\$150,000
988	Other Funds - Not Specifically Identified	\$14,798,980
989	State Funds	\$99,246,124
990	State General Funds	\$98,894,645
991	Transportation Trust Funds	\$351,479

16.1. Building Construction

Purpose: The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.

992	Total Funds	\$530,223
993	Other Funds	\$232,353
994	Other Funds - Not Specifically Identified	\$232,353
995	State Funds	\$297,870
996	State General Funds	\$297,870

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
997	Amount from previous Appropriations Act (HB 81) as amended	\$494,791

998	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$21,368	\$21,368
999	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$2,963	\$2,963
1000	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$11,200	\$11,200
1001	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$176)	(\$176)
1002	Reflect an adjustment in TeamWorks billings.	\$77	\$77
1003	Amount appropriated in this Act	\$297,870	\$530,223

16.2. Coordinated Planning

Purpose: The purpose of this appropriation is to ensure that county and city governments meet the requirements of the Georgia Planning Act of 1989 by establishing standards and procedures for comprehensive plans and reviewing plans submitted by local governments; to provide training and assistance to local governments in completing comprehensive plans for quality growth by offering mapping and Geographical Information System (GIS) services, online planning tools, and resource teams, and funding the regional planning efforts of Regional Commissions; and to provide annexation reports from Georgia cities to the U.S. Census Bureau.

1004	Total Funds		\$3,713,351
1005	State Funds		\$3,713,351
1006	State General Funds		\$3,713,351
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1007	Amount from previous Appropriations Act (HB 81) as amended	\$3,541,949	\$3,541,949
1008	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$102,282	\$102,282
1009	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$10,293	\$10,293
1010	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$59,355	\$59,355
1011	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$933)	(\$933)
1012	Reflect an adjustment in TeamWorks billings.	\$405	\$405
1013	Amount appropriated in this Act	\$3,713,351	\$3,713,351

16.3. Departmental Administration (DCA)

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.

1014	Total Funds		\$7,536,196
1015	Federal Funds and Grants		\$2,933,711
1016	Federal Funds Not Specifically Identified		\$2,933,711
1017	Other Funds		\$2,974,724
1018	Other Funds - Not Specifically Identified		\$2,974,724
1019	State Funds		\$1,627,761
1020	State General Funds		\$1,627,761
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1021	Amount from previous Appropriations Act (HB 81) as amended	\$1,178,846	\$7,087,281
1022	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$278,219	\$278,219
1023	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$6,698	\$6,698
1024	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$165,921	\$165,921

1025	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$3,056)	(\$3,056)
1026	Reflect an adjustment in TeamWorks billings.	\$1,133	\$1,133
1027	Amount appropriated in this Act	\$1,627,761	\$7,536,196

16.4. Federal Community and Economic Development Programs

Purpose: The purpose of this appropriation is to administer federal grant and loan programs to promote volunteerism and community and economic development among local governments, development authorities, and private entities.

1028	Total Funds	\$50,116,386
1029	Federal Funds and Grants	\$47,503,822
1030	Federal Funds Not Specifically Identified	\$47,503,822
1031	Other Funds	\$631,978
1032	Other Funds - Not Specifically Identified	\$631,978
1033	State Funds	\$1,980,586
1034	State General Funds	\$1,980,586

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1035	Amount from previous Appropriations Act (HB 81) as amended	\$1,806,712	\$49,942,512
1036	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$97,587	\$97,587
1037	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$16,014	\$16,014
1038	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$60,814	\$60,814
1039	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$956)	(\$956)
1040	Reflect an adjustment in TeamWorks billings.	\$415	\$415
1041	Amount appropriated in this Act	\$1,980,586	\$50,116,386

16.5. Homeownership Programs

Purpose: The purpose of this appropriation is to expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate-income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with private providers.

1042	Total Funds	\$8,118,534
1043	Federal Funds and Grants	\$2,518,296
1044	Federal Funds Not Specifically Identified	\$2,518,296
1045	Other Funds	\$5,600,238
1046	Other Funds - Not Specifically Identified	\$5,600,238

16.6. Regional Services

Purpose: The purpose of this appropriation is to promote access to department services and assistance through a statewide network of regional representatives; to provide technical assistance and grants to local communities to achieve goals relating to housing and community and economic development projects and services that are in-line with the community's comprehensive plan; and to develop leadership infrastructure across local governments.

1047	Total Funds	\$1,569,218
1048	Federal Funds and Grants	\$200,000
1049	Federal Funds Not Specifically Identified	\$200,000
1050	Other Funds	\$140,752
1051	Other Funds - Not Specifically Identified	\$140,752
1052	State Funds	\$1,228,466
1053	State General Funds	\$1,228,466

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1054	Amount from previous Appropriations Act (HB 81) as amended	\$1,121,704	\$1,462,456

1055	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$56,077	\$56,077
1056	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$15,227	\$15,227
1057	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$35,776	\$35,776
1058	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$562)	(\$562)
1059	Reflect an adjustment in TeamWorks billings.	\$244	\$244
1060	Amount appropriated in this Act	\$1,228,466	\$1,569,218

16.7. Rental Housing Programs

Purpose: The purpose of this appropriation is to provide affordable rental housing to very low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, administering low-interest loans for affordable rental housing, researching affordable housing issues, and providing tenant-based assistance to low-income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.

1061	Total Funds	\$116,019,277
1062	Federal Funds and Grants	\$111,873,539
1063	Federal Funds Not Specifically Identified	\$111,873,539
1064	Other Funds	\$4,145,738
1065	Other Funds - Not Specifically Identified	\$4,145,738

16.8. Research and Surveys

Purpose: The purpose of this appropriation is to conduct surveys and collect financial and management data from local governments and authorities in accordance with Georgia law.

1066	Total Funds	\$442,304
1067	Other Funds	\$50,000
1068	Agency Funds	\$50,000
1069	State Funds	\$392,304
1070	State General Funds	\$392,304

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1071	Amount from previous Appropriations Act (HB 81) as amended	\$406,609
1072	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$21,576
1073	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$14,246
1074	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$224)
1075	Reflect an adjustment in TeamWorks billings.	\$97
1076	Amount appropriated in this Act	\$392,304

16.9. Special Housing Initiatives

Purpose: The purpose of this appropriation is to fund the State Housing Trust Fund; to provide grants for providers of shelter and services to the homeless; to administer loans and grants for affordable housing; to offer local communities collaboration and technical assistance in the development and implementation of an affordable housing plan; and to provide for other special housing initiatives.

1077	Total Funds	\$6,733,781
1078	Federal Funds and Grants	\$3,050,864
1079	Federal Funds Not Specifically Identified	\$3,050,864
1080	Other Funds	\$451,588
1081	Other Funds - Not Specifically Identified	\$451,588
1082	State Funds	\$3,231,329
1083	State General Funds	\$3,231,329

16.10. State Community Development Programs

Purpose: The purpose of this appropriation is to assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas, and to champion new development opportunities for rural Georgia.

1084	Total Funds	\$3,885,024
1085	Federal Funds and Grants	\$1,001,592
1086	Federal Funds Not Specifically Identified	\$1,001,592
1087	Other Funds	\$100,000
1088	Agency Funds	\$100,000
1089	State Funds	\$2,783,432
1090	State General Funds	\$2,783,432

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1091	Amount from previous Appropriations Act (HB 81) as amended	\$2,587,790	\$3,689,382
1092	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$160,729	\$160,729
1093	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$8,389	\$8,389
1094	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$82,255	\$82,255
1095	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,293)	(\$1,293)
1096	Reflect an adjustment in TeamWorks billings.	\$562	\$562
1097	Recognize funds for food banks in the Georgia Grown Farm to Food Bank Program in the Department of Agriculture.	(\$100,000)	(\$100,000)
1098	Provide funds for homelessness assistance.	\$45,000	\$45,000
1099	Amount appropriated in this Act	\$2,783,432	\$3,885,024

16.11. State Economic Development Programs

Purpose: The purpose of this appropriation is to provide grants and loans to local governments and businesses and to leverage private investment in order to attract and promote economic development and job creation.

1100	Total Funds	\$14,164,955
1101	Other Funds	\$476,088
1102	Other Funds - Not Specifically Identified	\$476,088
1103	State Funds	\$13,688,867
1104	State General Funds	\$13,688,867

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1105	Amount from previous Appropriations Act (HB 81) as amended	\$13,607,310	\$14,083,398
1106	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$52,248	\$52,248
1107	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$3,731	\$3,731
1108	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$25,808	\$25,808
1109	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$406)	(\$406)
1110	Reflect an adjustment in TeamWorks billings.	\$176	\$176
1111	Amount appropriated in this Act	\$13,688,867	\$14,164,955

The following appropriations are for agencies attached for administrative purposes.

16.12. Payments to Georgia Environmental Finance Authority

Purpose: The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservation projects.

1112	Total Funds	\$1,569,922
1113	State Funds	\$1,569,922

1114	State General Funds		\$1,569,922
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1115	Amount from previous Appropriations Act (HB 81) as amended	\$1,179,922	\$1,179,922
1116	Provide funds for the Resource Conservation and Development Councils.	\$110,000	\$110,000
1117	Provide funds for the Georgia Rural Water Association to meet additional demands of state emergency response and resource fulfillment needs.	\$250,000	\$250,000
1118	Provide funds for a safe drinking water program. (CC:Provide funds for safe drinking water.)	\$30,000	\$30,000
1119	Amount appropriated in this Act	\$1,569,922	\$1,569,922

16.13. Payments to Georgia Regional Transportation Authority

Purpose: The purpose of this appropriation is to improve Georgia's mobility, air quality, and land use practices by conducting transportation improvement studies, producing an annual Air Quality Report, and reviewing Development of Regional Impact.

1120	Total Funds		\$351,479
1121	State Funds		\$351,479
1122	Transportation Trust Funds		\$351,479

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1123	Amount from previous Appropriations Act (HB 81) as amended	\$330,465	\$330,465
1124	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$21,014	\$21,014
1125	Dedicate \$339,558 in state general funds as Transportation Trust Funds to reflect FY 2021 collections of Hotel/Motel Excise Tax and Highway Impact Fees pursuant to HB 511 (2021 Session). (CC:Yes; Dedicate \$351,479 in state general funds as Transportation Trust Funds to reflect FY 2021 collections of Hotel/Motel Excise Tax and Highway Impact Fees pursuant to HB 511 (2021 Session).)	\$0	\$0
1126	Amount appropriated in this Act	\$351,479	\$351,479

16.14. Payments to OneGeorgia Authority

Purpose: The purpose of this appropriation is to provide funds for the OneGeorgia Authority.

1127	Total Funds		\$68,526,278
1128	Other Funds		\$145,521
1129	Other Funds - Not Specifically Identified		\$145,521
1130	State Funds		\$68,380,757
1131	State General Funds		\$68,380,757

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1132	Amount from previous Appropriations Act (HB 81) as amended	\$73,380,757	\$73,526,278
1133	Provide one-time funds for the Border Region Retail Tourism Development Program pursuant to SB 255 (2021 Session). (CC:No)	\$0	\$0
1134	Reduce funds.	(\$5,000,000)	(\$5,000,000)
1135	Amount appropriated in this Act	\$68,380,757	\$68,526,278

Section 17: Community Health, Department of

1136	Total Funds	\$18,203,136,291
1137	Federal Funds and Grants	\$9,473,345,840
1138	Medical Assistance Program (CFDA 93.778)	\$8,972,594,090
1139	State Children's Insurance Program (CFDA 93.767)	\$474,067,648
1140	Federal Funds Not Specifically Identified	\$26,684,102
1141	Other Funds	\$221,942,597
1142	Agency Funds	\$77,971,304
1143	Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
1144	Other Funds - Not Specifically Identified	\$4,584,769
1145	State Funds	\$4,460,399,657
1146	Hospital Provider Payment	\$380,916,567
1147	Nursing Home Provider Fees	\$162,388,579
1148	State General Funds	\$3,793,032,160
1149	Tobacco Settlement Funds	\$124,062,351

1150	Intra-State Government Transfers	\$4,047,448,197
1151	Health Insurance Payments	\$3,766,590,935
1152	Medicaid Services Payments - Other Agencies	\$280,857,262

17.1. Departmental Administration (DCH)

Purpose: The purpose of this appropriation is to provide administrative support to all departmental programs.

1153	Total Funds	\$500,331,698
1154	Federal Funds and Grants	\$376,976,734
1155	Medical Assistance Program (CFDA 93.778)	\$329,743,048
1156	State Children's Insurance Program (CFDA 93.767)	\$29,454,740
1157	Federal Funds Not Specifically Identified	\$17,778,946
1158	Other Funds	\$4,284,769
1159	Other Funds - Not Specifically Identified	\$4,284,769
1160	State Funds	\$97,758,610
1161	State General Funds	\$97,758,610
1162	Intra-State Government Transfers	\$21,311,585
1163	Health Insurance Payments	\$21,311,585

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1164	Amount from previous Appropriations Act (HB 81) as amended	\$84,698,183 \$428,299,936
1165	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$4,064,997 \$4,064,997
1166	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$185,700 \$185,700
1167	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$759,094 \$759,094
1168	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$65 \$65
1169	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,050) (\$1,050)
1170	Reflect an adjustment in TeamWorks billings.	\$121,886 \$121,886
1171	Provide funds to replace the Medicaid Management Information System (MMIS) with the Medicaid Enterprise System Transformation (MEST).	\$6,505,200 \$65,052,000
1172	Increase funds for the Enterprise Analytics Solution for Everyone (EASE) data warehouse.	\$424,535 \$849,070
1173	Provide funds for a study on reimbursement rates for mental health care providers. <i>(CC: Increase funds for a study on reimbursement rates for mental health care providers and report findings to the House Appropriations Chair and Senate Appropriations Chair by December 1, 2022.)</i>	\$1,000,000 \$1,000,000
1174	The department shall begin preparation for a repository for tracking, analyzing, and reporting information resulting from complaints received by consumers and state health care entities regarding suspected mental health parity violations. <i>(CC: Yes)</i>	\$0 \$0
1175	Eliminate funds for a pilot to reduce Medicaid fraud. <i>(CC: No)</i>	\$0 \$0
1176	The department shall utilize up to \$250,000 to conduct an examination or audit of practices by the state's current Medicaid care management organizations and their contracted pharmacy benefits managers as it relates to prescription drug benefit administration and prepare a report of findings to the Chairs of the House Appropriations and Senate Appropriations Committees. Any contractor assisting the department shall have experience providing pharmacy claims analysis to a state Medicaid program as well as experience analyzing effective rate pharmacy claim reimbursement practices. <i>(CC: Yes)</i>	\$0 \$0
1177	Amount appropriated in this Act	----- \$97,758,610 \$500,331,698

17.2. Georgia Board of Dentistry

Purpose: The purpose of this appropriation is to protect public health by licensing qualified applicants as dentists and dental hygienists, regulating the practice of dentistry, investigating complaints, and taking appropriate disciplinary action when warranted.

1178	Total Funds	\$852,963
1179	State Funds	\$852,963
1180	State General Funds	\$852,963

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1178	Total Funds	\$852,963
1179	State Funds	\$852,963
1180	State General Funds	\$852,963

1181	Amount from previous Appropriations Act (HB 81) as amended	\$791,728	\$791,728
1182	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$33,623	\$33,623
1183	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$5,285	\$5,285
1184	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$22,401	\$22,401
1185	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$74)	(\$74)
1186	Amount appropriated in this Act	\$852,963	\$852,963

17.3. Georgia State Board of Pharmacy

Purpose: The purpose of this appropriation is to protect public health by licensing qualified pharmacists and pharmacies, regulating the practice of pharmacy, investigating complaints, and taking appropriate disciplinary actions when warranted.

1187	Total Funds		\$825,330
1188	State Funds		\$825,330
1189	State General Funds		\$825,330

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1190	Amount from previous Appropriations Act (HB 81) as amended	\$730,696	\$730,696
1191	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$67,246	\$67,246
1192	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$5,871	\$5,871
1193	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$21,517	\$21,517
1194	Amount appropriated in this Act	\$825,330	\$825,330

17.4. Health Care Access and Improvement

Purpose: The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency.

1195	Total Funds		\$18,242,850
1196	Federal Funds and Grants		\$172,588
1197	Federal Funds Not Specifically Identified		\$172,588
1198	State Funds		\$18,070,262
1199	State General Funds		\$18,070,262

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1200	Amount from previous Appropriations Act (HB 81) as amended	\$19,754,076	\$19,926,664
1201	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$42,029	\$42,029
1202	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$3,671	\$3,671
1203	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$21,565	\$21,565
1204	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$79)	(\$79)
1205	Eliminate one-time start-up funding for federally qualified health centers.	(\$500,000)	(\$500,000)
1206	Provide funds for two federally qualified health center behavioral health expansion start-up grants at Coastal Community Health Services and South Central Primary Care.	\$500,000	\$500,000
1207	Provide funds to expand mental health first aid training to address the need for front-line workers to identify, de-escalate, and refer persons in crisis.	\$74,000	\$74,000

1208	Provide funds to expand the RN-Reentry Program.	\$200,000	\$200,000
1209	Increase funds to expand housing capacity across the state for primary care residents completing rotations in rural areas.	\$100,000	\$100,000
1210	Eliminate one-time funds for a charity clinic.	(\$125,000)	(\$125,000)
1211	Reduce funds for Rural Hospital Stabilization Grants in anticipation of the new hospital directed payment program.	(\$2,000,000)	(\$2,000,000)
1212	Amount appropriated in this Act	\$18,070,262	\$18,242,850

17.5. Healthcare Facility Regulation

Purpose: The purpose of this appropriation is to inspect and license long term care and health care facilities.

1213	Total Funds		\$38,693,744
1214	Federal Funds and Grants		\$12,005,577
1215	Medical Assistance Program (CFDA 93.778)		\$6,060,223
1216	Federal Funds Not Specifically Identified		\$5,945,354
1217	Other Funds		\$100,000
1218	Agency Funds		\$100,000
1219	State Funds		\$26,588,167
1220	State General Funds		\$26,588,167

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1221	Amount from previous Appropriations Act (HB 81) as amended	\$26,342,918	\$38,448,495
1222	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$3,383,799	\$3,383,799
1223	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$86,142	\$86,142
1224	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$502,541	\$502,541
1225	Reduce funds to reflect projected expenditures.	(\$3,727,233)	(\$3,727,233)
1226	Amount appropriated in this Act	\$26,588,167	\$38,693,744

17.6. Indigent Care Trust Fund

Purpose: The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals that serve medically indigent Georgians.

1227	Total Funds		\$552,269,739
1228	Federal Funds and Grants		\$358,801,173
1229	Medical Assistance Program (CFDA 93.778)		\$358,801,173
1230	Other Funds		\$142,586,524
1231	Agency Funds		\$3,200,000
1232	Indigent Care Trust Fund - Public Hospital Authorities		\$139,386,524
1233	State Funds		\$50,882,042
1234	State General Funds		\$50,882,042

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1235	Amount from previous Appropriations Act (HB 81) as amended	\$35,000,000	\$505,243,187
1236	Increase funds for the state match for Disproportionate Share Hospital (DSH) payments to increase reimbursement rates for private deemed and non-deemed hospitals to offset the cost of uncompensated care and improve financial stability of small and rural hospitals.	\$15,882,042	\$47,026,552
1237	Amount appropriated in this Act	\$50,882,042	\$552,269,739

17.7. Medicaid- Aged, Blind, and Disabled

Purpose: The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments for nursing homes pursuant to Article 6A.

1238	Total Funds		\$6,819,444,454
1239	Federal Funds and Grants		\$4,310,145,001

1240	Medical Assistance Program (CFDA 93.778)	\$4,307,357,787
1241	Federal Funds Not Specifically Identified	\$2,787,214
1242	Other Funds	\$62,342,988
1243	Agency Funds	\$62,342,988
1244	State Funds	\$2,179,667,833
1245	Hospital Provider Payment	\$38,833,042
1246	Nursing Home Provider Fees	\$162,388,579
1247	State General Funds	\$1,972,254,406
1248	Tobacco Settlement Funds	\$6,191,806
1249	Intra-State Government Transfers	\$267,288,632
1250	Medicaid Services Payments - Other Agencies	\$267,288,632

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds	
1251	Amount from previous Appropriations Act (HB 81) as amended	\$2,106,080,707	\$6,767,679,303
1252	Increase funds for growth in Medicaid based on projected need.	\$5,714,858	\$16,922,884
1253	Increase funds to reflect the loss of the temporary Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency. (CC:No)	\$0	\$0
1254	Increase funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.85% to 66.02%.	\$45,997,951	\$0
1255	Increase funds for the Medicare Part D Clawback payment.	\$15,446,619	\$15,446,619
1256	Increase funds for the hold harmless provision in Medicare Part B premiums.	\$10,162,671	\$30,091,557
1257	Reduce funds to reflect an update to the 2019 RSMMeans Index for nursing home facilities. (CC:No; Reflect in 17.7.11.)	\$0	\$0
1258	Provide funds for Medicaid reimbursement of clinical trials.	\$2,412,359	\$7,142,968
1259	Replace \$2,459,805 in state general funds with nursing home provider fees. (CC:Yes)	\$0	\$0
1260	Replace \$629,534 in hospital provider fees with state general funds. (CC:Yes)	\$0	\$0
1261	Provide funds for a 10% reimbursement rate increase for long-term acute care hospitals (LTAC) and inpatient rehabilitation facilities (IRF).	\$475,603	\$1,476,110
1262	Reduce funds for skilled nursing centers to reflect 2020 cost reports. (CC:Reduce funds for skilled nursing centers to reflect 2020 cost reports to include RSMMeans Index, GLPL, property tax passthrough and property insurance and amend the state plan to update the cost report every year.)	(\$10,403,794)	(\$30,807,801)
1263	Provide funds for a 5% reimbursement rate increase for mechanical ventilators. (CC:Provide funds to increase reimbursement rates for mechanical ventilators to \$707.54)	\$1,696,660	\$5,024,163
1264	Provide funds to increase the reimbursement rate for home and community-based service providers to offset the cost of fingerprint requirements.	\$1,903,072	\$5,906,494
1265	Provide funds to increase reimbursement rates for medical nutrition therapy.	\$10,114	\$31,390
1266	Provide funds for a 10% increase in two dental extraction codes and a 7% increase for 17 select dental restorative codes.	\$171,013	\$530,767
1267	Recognize appropriations for current Centers for Medicare and Medicaid Services application that provides a 10% rate increase for home and community-based service providers, including the Georgia Pediatric Program. (CC:Yes)	\$0	\$0
1268	Eliminate funds for a one-time hold harmless. (CC:Yes)	\$0	\$0
1269	Amount appropriated in this Act	\$2,179,667,833	\$6,819,444,454

17.8. Medicaid- Low-Income Medicaid

Purpose: The purpose of this appropriation is to provide healthcare access primarily to low-income individuals.

1270	Total Funds	\$5,878,117,647
1271	Federal Funds and Grants	\$3,970,627,294
1272	Medical Assistance Program (CFDA 93.778)	\$3,970,627,294
1273	Other Funds	\$12,328,316
1274	Agency Funds	\$12,328,316
1275	State Funds	\$1,881,745,190
1276	Hospital Provider Payment	\$342,083,525
1277	State General Funds	\$1,421,791,120
1278	Tobacco Settlement Funds	\$117,870,545
1279	Intra-State Government Transfers	\$13,416,847
1280	Medicaid Services Payments - Other Agencies	\$13,416,847

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds	
1281	Amount from previous Appropriations Act (HB 81) as amended	\$1,623,446,659	\$5,226,233,581

1282	Increase funds for growth in Medicaid based on projected need. (CC:No)	\$0	\$0
1283	Increase funds to reflect the loss of the temporary Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency. (CC:No)	\$0	\$0
1284	Increase funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.85% to 66.02%.	\$39,547,811	\$0
1285	Increase funds to reflect an adjustment in the temporary Federal Medical Assistance Percentage (FMAP) from 76.80% to 76.21%.	\$1,092,636	\$0
1286	Increase funds for the implementation of express lane enrollment pursuant to the passage of HB 163 (2021 Session).	\$39,466,982	\$116,861,298
1287	Provide funds to eliminate attestation and reimburse all providers at enhanced rates for all 108 procedure codes.	\$85,403,385	\$252,878,481
1288	Increase funds to provide one year of postpartum coverage effective upon Centers for Medicaid and Medicare Services approval.	\$28,184,166	\$83,453,005
1289	Provide funds for the Medicaid reimbursement of therapeutic services.	\$10,671,871	\$31,601,631
1290	Provide funds for the Medicaid reimbursement of psychiatric and behavioral health care management services.	\$1,597,739	\$4,730,887
1291	Provide funds for the Medicaid reimbursement of clinical trials.	\$8,301	\$24,579
1292	Provide funds for the Medicaid reimbursement of donor milk.	\$469,138	\$1,389,112
1293	Replace \$5,545,616 in hospital provider fees with state general funds. (CC:Yes)	\$0	\$0
1294	Provide funds and direct the department to submit an 1115 waiver to provide Medicaid benefits to individuals with HIV.	\$4,298,743	\$13,341,848
1295	Provide funds to increase reimbursement rates for medical nutrition therapy.	\$247,256	\$767,399
1296	Provide funds for a 10% increase in two dental extraction codes and a 7% increase for 17 select dental restorative codes.	\$475,199	\$1,474,857
1297	Provide funds and direct the department to submit an 1115 waiver to remove the five-year waiting period for lawful permanent residents.	\$698,571	\$2,168,128
1298	Provide funds to increase select OB/GYN codes to 2020 Medicare reimbursement levels.	\$787,277	\$2,443,442
1299	Provide funds for value-based purchasing.	\$44,156,830	\$137,047,889
1300	Increase funds for a pilot program to use assistive technology to support people with chronic diseases.	\$238,525	\$740,302
1301	Increase funds for a dispensing fee for medications dispensed at independent pharmacies for recipients enrolled in a Medicaid managed care plan.	\$954,101	\$2,961,208
1302	Amount appropriated in this Act	\$1,881,745,190	\$5,878,117,647

17.9. PeachCare

Purpose: The purpose of this appropriation is to provide health insurance coverage for qualified low-income Georgia children.

1303	Total Funds	\$538,054,888
1304	Federal Funds and Grants	\$444,617,473
1305	Medical Assistance Program (CFDA 93.778)	\$4,565
1306	State Children's Insurance Program (CFDA 93.767)	\$444,612,908
1307	State Funds	\$93,285,632
1308	State General Funds	\$93,285,632
1309	Intra-State Government Transfers	\$151,783
1310	Medicaid Services Payments - Other Agencies	\$151,783

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1311	Amount from previous Appropriations Act (HB 81) as amended	\$76,038,523	\$474,437,694
1312	Increase funds for growth in Medicaid based on projected need.	\$12,282,788	\$51,955,890
1313	Increase funds to reflect the loss of the enhanced Federal Medical Assistance Percentage (eFMAP) during the COVID-19 Public Health Emergency. (CC:No)	\$0	\$0
1314	Increase funds to reflect an adjustment in the temporary Federal Medical Assistance Percentage (FMAP) from 76.80% to 76.21%.	\$2,388,338	\$0
1315	Provide funds to increase reimbursement rates for medical nutrition therapy.	\$10,656	\$48,237
1316	Provide funds for a 10% increase in two dental extraction codes and a 7% increase for 17 select dental restorative codes.	\$7,561	\$34,226
1317	Provide funds for value-based purchasing.	\$2,324,158	\$10,521,311
1318	Increase funds for a dispensing fee for medications dispensed at independent pharmacies for recipients enrolled in a Medicaid managed care plan.	\$233,608	\$1,057,530
1319	Amount appropriated in this Act	\$93,285,632	\$538,054,888

17.10. State Health Benefit Plan

Purpose: The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates.

1320	Total Funds	\$3,745,279,350
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1321	Intra-State Government Transfers	\$3,745,279,350
1322	Health Insurance Payments	\$3,745,279,350

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1323	Amount from previous Appropriations Act (HB 81) as amended	\$0 \$3,745,279,350
1324	Increase funds for a care management pilot for chronic diseases. (CC:Yes)	\$0 \$0
1325	Amount appropriated in this Act	\$0 \$3,745,279,350

The following appropriations are for agencies attached for administrative purposes.

17.11. Georgia Board of Health Care Workforce: Board Administration

Purpose: The purpose of this appropriation is to provide administrative support to all agency programs.

1326	Total Funds	\$1,478,652
1327	State Funds	\$1,478,652
1328	State General Funds	\$1,478,652

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1329	Amount from previous Appropriations Act (HB 81) as amended	\$1,012,131 \$1,012,131
1330	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$33,623 \$33,623
1331	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$2,549 \$2,549
1332	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$30,349 \$30,349
1333	Provide funds to implement a Behavioral Health Care Workforce Database.	\$400,000 \$400,000
1334	Amount appropriated in this Act	\$1,478,652 \$1,478,652

17.12. Georgia Board of Health Care Workforce: Graduate Medical Education

Purpose: The purpose of this appropriation is to address the physician workforce needs of Georgia communities through the support and development of medical education programs.

1335	Total Funds	\$30,532,048
1336	State Funds	\$30,532,048
1337	State General Funds	\$30,532,048

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1338	Amount from previous Appropriations Act (HB 81) as amended	\$25,087,190 \$25,087,190
1339	Increase funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.85% to 66.02%.	\$411,342 \$411,342
1340	Increase funds for 136 new residency slots in primary care medicine. (CC:Increase funds for 199 new residency slots in primary care medicine.)	\$3,989,193 \$3,989,193
1341	Provide funds for a pilot program to perform echocardiograms of pregnant and postpartum women to address maternal mortality. (CC:Reflect in the Department of Public Health.)	\$0 \$0
1342	Provide funds to support a new residency program at Archbold Medical Center.	\$350,000 \$350,000
1343	Provide funds for fellowship positions at Augusta University for gynecologic oncology, public health-focused medicine, and rural primary care. (CC:Increase funds for fellowship positions at Augusta University for gynecologic oncology and rural primary care.)	\$250,000 \$250,000
1344	Provide one-time funds for a statewide dental workforce assessment to evaluate current and future needs.	\$35,000 \$35,000
1345	Utilize existing funds (\$150,000) and provide funds for Southern Regional Medical Center for continued planning and start-up of a new residency program. (CC:Yes; Utilize existing funds (\$150,000) for Southern Regional Medical Center for continued planning and start-up of a new residency program.)	\$0 \$0
1346	Utilize existing funds (\$150,000) and provide funds for Southeast Georgia Health Systems for continued planning and start-up of a new residency program. (CC:Yes; Utilize existing funds (\$150,000) for Southeast Georgia Health Systems for continued planning and start-up of a new residency program.)	\$0 \$0
1347	Provide capitation funds for seven residency slots at Emory University.	\$109,323 \$109,323
1348	Increase funds for Memorial Health Meadows Hospital for planning and start-up of a new residency fellowship program.	\$150,000 \$150,000

1349	Increase funds for Coffee Regional Hospital for planning and start-up of a new residency program.	\$150,000	\$150,000
1350	Amount appropriated in this Act	\$30,532,048	\$30,532,048

17.13. Georgia Board of Health Care Workforce: Mercer School of Medicine Grant

Purpose: The purpose of this appropriation is to provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

1351	Total Funds		\$31,265,438
1352	State Funds		\$31,265,438
1353	State General Funds		\$31,265,438

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1354	Amount from previous Appropriations Act (HB 81) as amended	\$30,707,794	\$30,707,794
1355	Increase funds for the third year of the seven-year plan for Mercer School of Medicine's medical school campus in Columbus.	\$1,073,231	\$1,073,231
1356	Utilize existing funds (\$500,000) and provide funds to expand the accelerated track program to include forensic pathology. (CC:Eliminate funds for the accelerated track program for forensic pathology start-up.)	(\$515,587)	(\$515,587)
1357	Amount appropriated in this Act	\$31,265,438	\$31,265,438

17.14. Georgia Board of Health Care Workforce: Morehouse School of Medicine Grant

Purpose: The purpose of this appropriation is to provide funding for the Morehouse School of Medicine and affiliated hospitals to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

1358	Total Funds		\$32,307,713
1359	State Funds		\$32,307,713
1360	State General Funds		\$32,307,713

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1361	Amount from previous Appropriations Act (HB 81) as amended	\$28,931,713	\$28,931,713
1362	Provide funds for the start-up and operating support for the new nursing program at Morehouse School of Medicine. (CC:No)	\$0	\$0
1363	Provide funds to support child and adolescent psychology and psychiatric residency programs. (CC:Increase funds to support child and adolescent psychiatry and psychiatric residency programs.)	\$376,000	\$376,000
1364	Increase funds for Morehouse School of Medicine clinical campus expansion.	\$3,000,000	\$3,000,000
1365	Amount appropriated in this Act	\$32,307,713	\$32,307,713

17.15. Georgia Board of Health Care Workforce: Physicians for Rural Areas

Purpose: The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state, and to provide a program of aid to promising medical students.

1366	Total Funds		\$2,215,000
1367	State Funds		\$2,215,000
1368	State General Funds		\$2,215,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1369	Amount from previous Appropriations Act (HB 81) as amended	\$1,830,000	\$1,830,000
1370	Provide funds for additional loan repayment grants for physicians, physician assistants, and advanced practice registered nurses. (CC:Provide funds for additional loan repayment grants for physicians, physician assistants, and advanced practice registered nurses.)	\$385,000	\$385,000
1371	Amount appropriated in this Act	\$2,215,000	\$2,215,000

17.16. Georgia Board of Health Care Workforce: Undergraduate Medical Education

Purpose: The purpose of this appropriation is to ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with medical schools in Georgia.

1372	Total Funds		\$7,195,783
1373	State Funds		\$7,195,783
1374	State General Funds		\$7,195,783

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
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1375	Amount from previous Appropriations Act (HB 81) as amended	\$3,820,783	\$3,820,783
1376	Provide funds for the Philadelphia College of Osteopathic Medicine South Georgia campus to support growth.	\$375,000	\$375,000
1377	Provide one-time funding for equipment and operating grants for nursing programs with wait lists and additional student capacity. (CC:Increase funds for equipment and operating grants for nursing programs with wait lists and additional student capacity.)	\$3,000,000	\$3,000,000
1378	Amount appropriated in this Act	\$7,195,783	\$7,195,783

17.17. Georgia Composite Medical Board

Purpose: The purpose of this appropriation is to license qualified applicants as physicians, physician's assistants, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. Also, investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.

1379	Total Funds		\$2,941,510
1380	Other Funds		\$300,000
1381	Other Funds - Not Specifically Identified		\$300,000
1382	State Funds		\$2,641,510
1383	State General Funds		\$2,641,510

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds	
1384	Amount from previous Appropriations Act (HB 81) as amended	\$2,365,838	\$2,665,838
1385	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$193,331	\$193,331
1386	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$13,759	\$13,759
1387	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$68,582	\$68,582
1388	Amount appropriated in this Act	\$2,641,510	\$2,941,510

17.18. Georgia Drugs and Narcotics Agency

Purpose: The purpose of this appropriation is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.

1389	Total Funds		\$3,087,484
1390	State Funds		\$3,087,484
1391	State General Funds		\$3,087,484

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds	
1392	Amount from previous Appropriations Act (HB 81) as amended	\$2,306,184	\$2,306,184
1393	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$109,274	\$109,274
1394	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$18,417	\$18,417
1395	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$88,229	\$88,229
1396	Provide funds for a data management system to track licenses, complaints, inspections, and investigations.	\$214,260	\$214,260
1397	Provide funds for two additional agents.	\$351,120	\$351,120
1398	Amount appropriated in this Act	\$3,087,484	\$3,087,484

Section 18: Community Supervision, Department of

1399	Total Funds		\$192,383,228
1400	Federal Funds and Grants		\$1,250,346
1401	Federal Funds Not Specifically Identified		\$1,250,346
1402	Other Funds		\$233,715
1403	Other Funds - Not Specifically Identified		\$233,715

1404	State Funds	\$189,996,820
1405	State General Funds	\$189,996,820
1406	Intra-State Government Transfers	\$902,347
1407	Other Intra-State Government Payments	\$902,347

18.1. Departmental Administration (DCS)

Purpose: The purpose of this appropriation is to provide administrative support for the agency.

1408	Total Funds	\$10,508,486
1409	Other Funds	\$1,200
1410	Other Funds - Not Specifically Identified	\$1,200
1411	State Funds	\$10,507,286
1412	State General Funds	\$10,507,286

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1413	Amount from previous Appropriations Act (HB 81) as amended	\$9,457,738
1414	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$588,399
1415	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$108,362
1416	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$360,476
1417	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$6,321)
1418	Reflect an adjustment in TeamWorks billings.	(\$1,368)
1419	Amount appropriated in this Act	\$10,507,286
	-----	\$10,508,486

18.2. Field Services

Purpose: The purpose of this appropriation is to protect and serve Georgia citizens through effective and efficient offender supervision in communities, while providing opportunities for successful outcomes.

1420	Total Funds	\$176,067,374
1421	Federal Funds and Grants	\$1,062,222
1422	Federal Funds Not Specifically Identified	\$1,062,222
1423	Other Funds	\$122,515
1424	Other Funds - Not Specifically Identified	\$122,515
1425	State Funds	\$174,031,519
1426	State General Funds	\$174,031,519
1427	Intra-State Government Transfers	\$851,118
1428	Other Intra-State Government Payments	\$851,118

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1429	Amount from previous Appropriations Act (HB 81) as amended	\$152,117,342
1430	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$13,931,151
1431	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$1,609,054
1432	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$5,552,400
1433	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$97,357)
1434	Reflect an adjustment in TeamWorks billings.	(\$21,071)
1435	Provide funds for capital maintenance and repairs.	\$940,000
1436	Amount appropriated in this Act	\$174,031,519
	-----	\$176,067,374

18.3. Governor's Office of Transition, Support, and Reentry

Purpose: The purpose of this appropriation is to provide a collaboration of governmental and non-governmental stakeholders to develop and execute a systematic reentry plan for Georgia offenders and ensure the delivery of services to reduce recidivism and support the success of returning citizens.

1437	Total Funds	\$3,859,624
1438	State Funds	\$3,859,624
1439	State General Funds	\$3,859,624

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1440	Amount from previous Appropriations Act (HB 81) as amended	\$3,525,100
1441	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$210,143
1442	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$27,064
1443	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$99,438
1444	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,744)
1445	Reflect an adjustment in TeamWorks billings.	(\$377)
1446	Amount appropriated in this Act	\$3,859,624

18.4. Misdemeanor Probation

Purpose: The purpose of this appropriation is to provide regulation of all governmental and private misdemeanor providers through inspection and investigation.

1447	Total Funds	\$941,454
1448	State Funds	\$941,454
1449	State General Funds	\$941,454

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1450	Amount from previous Appropriations Act (HB 81) as amended	\$831,165
1451	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$67,246
1452	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$13,208
1453	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$30,486
1454	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$535)
1455	Reflect an adjustment in TeamWorks billings.	(\$116)
1456	Amount appropriated in this Act	\$941,454

The following appropriations are for agencies attached for administrative purposes.

18.5. Georgia Commission on Family Violence

Purpose: The purpose of this appropriation is to provide for the study and evaluation of needs and services relating to family violence in Georgia, develop models for community task forces on family violence, provide training and continuing education on the dynamics of family violence, and develop standards to be used in the certification and regulation of Family Violence Intervention Programs.

1457	Total Funds	\$1,006,290
1458	Federal Funds and Grants	\$188,124
1459	Federal Funds Not Specifically Identified	\$188,124
1460	Other Funds	\$110,000
1461	Other Funds - Not Specifically Identified	\$110,000
1462	State Funds	\$656,937
1463	State General Funds	\$656,937
1464	Intra-State Government Transfers	\$51,229
1465	Other Intra-State Government Payments	\$51,229

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1466 Amount from previous Appropriations Act (HB 81) as amended	\$486,510	\$835,863
1467 Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$38,243	\$38,243
1468 Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$27,064	\$27,064
1469 Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$9,469	\$9,469
1470 Provide funds for the state match to federal funds for domestic violence programs.	\$64,031	\$64,031
1471 Provide funds for the implementation of a murder-suicide support group.	\$31,620	\$31,620
1472 Amount appropriated in this Act	\$656,937	\$1,006,290

Section 19: Corrections, Department of

1473 Total Funds	\$1,295,236,886
1474 Federal Funds and Grants	\$170,555
1475 Federal Funds Not Specifically Identified	\$170,555
1476 Other Funds	\$13,564,603
1477 Other Funds - Not Specifically Identified	\$13,564,603
1478 State Funds	\$1,281,501,728
1479 State General Funds	\$1,281,501,728

19.1. County Jail Subsidy

Purpose: The purpose of this appropriation is to reimburse counties for the costs of incarcerating state prisoners in their local facilities after sentencing.

1480 Total Funds	\$5,000
1481 State Funds	\$5,000
1482 State General Funds	\$5,000

19.2. Departmental Administration (DOC)

Purpose: The purpose of this appropriation is to protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.

1483 Total Funds	\$35,642,347
1484 State Funds	\$35,642,347
1485 State General Funds	\$35,642,347

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1486 Amount from previous Appropriations Act (HB 81) as amended	\$32,643,272	\$32,643,272
1487 Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$1,815,631	\$1,815,631
1488 Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$275,450	\$275,450
1489 Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$873,900	\$873,900
1490 Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$203	\$203
1491 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$29,128	\$29,128
1492 Reflect an adjustment in TeamWorks billings.	(\$5,324)	(\$5,324)
1493 Increase funds for a \$2,000 increase for filled correctional officer positions to reduce turnover and overtime exposure.	\$10,087	\$10,087
1494 Amount appropriated in this Act	\$35,642,347	\$35,642,347

19.3. Detention Centers

Purpose: The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for probationers who require more security or supervision than provided by regular community supervision.

1495	Total Funds	\$62,249,098
1496	Other Funds	\$2,453,500
1497	Other Funds - Not Specifically Identified	\$2,453,500
1498	State Funds	\$59,795,598
1499	State General Funds	\$59,795,598

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1500	Amount from previous Appropriations Act (HB 81) as amended	\$50,856,559	\$53,310,059
1501	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$5,275,388	\$5,275,388
1502	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$370,998	\$370,998
1503	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$1,611,257	\$1,611,257
1504	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$77	\$77
1505	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$53,706	\$53,706
1506	Reflect an adjustment in TeamWorks billings.	(\$9,817)	(\$9,817)
1507	Increase funds for a \$2,000 increase for filled correctional officer positions to reduce turnover and overtime exposure.	\$1,637,430	\$1,637,430
1508	Amount appropriated in this Act	\$59,795,598	\$62,249,098

19.4. Food and Farm Operations

Purpose: The purpose of this appropriation is to manage timber, raise crops and livestock, and produce dairy items used in preparing meals for offenders.

1509	Total Funds	\$27,693,991
1510	State Funds	\$27,693,991
1511	State General Funds	\$27,693,991

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1512	Amount from previous Appropriations Act (HB 81) as amended	\$27,456,832	\$27,456,832
1513	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$126,086	\$126,086
1514	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$12,007	\$12,007
1515	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$37,523	\$37,523
1516	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,251	\$1,251
1517	Reflect an adjustment in TeamWorks billings.	(\$229)	(\$229)
1518	Increase funds for a \$2,000 increase for filled correctional officer positions to reduce turnover and overtime exposure.	\$60,521	\$60,521
1519	Amount appropriated in this Act	\$27,693,991	\$27,693,991

19.5. Health

Purpose: The purpose of this appropriation is to provide the required constitutional level of physical, dental, and mental health care to all inmates of the state correctional system.

1520	Total Funds	\$248,459,319
1521	Federal Funds and Grants	\$70,555
1522	Federal Funds Not Specifically Identified	\$70,555
1523	Other Funds	\$390,000
1524	Other Funds - Not Specifically Identified	\$390,000
1525	State Funds	\$247,998,764
1526	State General Funds	\$247,998,764

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1527 Amount from previous Appropriations Act (HB 81) as amended	\$247,592,305	\$248,052,860
1528 Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$224,628	\$224,628
1529 Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$36,767	\$36,767
1530 Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$140,849	\$140,849
1531 Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$378	\$378
1532 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$4,695	\$4,695
1533 Reflect an adjustment in TeamWorks billings.	(\$858)	(\$858)
1534 Amount appropriated in this Act	\$247,998,764	\$248,459,319

19.6. Offender Management

Purpose: The purpose of this appropriation is to coordinate and operate the following agency-wide support services to ensure public safety: canine units, the County Correctional Institutions program, Correctional Emergency Response Teams, inmate classification, inmate diagnostics, the jail coordination unit, the release and agreements unit, and tactical squads.

1535 Total Funds	\$44,697,376
1536 Other Funds	\$30,000
1537 Other Funds - Not Specifically Identified	\$30,000
1538 State Funds	\$44,667,376
1539 State General Funds	\$44,667,376

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1540 Amount from previous Appropriations Act (HB 81) as amended	\$43,992,694	\$44,022,694
1541 Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$495,936	\$495,936
1542 Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$33,960	\$33,960
1543 Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$140,947	\$140,947
1544 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$4,698	\$4,698
1545 Reflect an adjustment in TeamWorks billings.	(\$859)	(\$859)
1546 Amount appropriated in this Act	\$44,667,376	\$44,697,376

19.7. Private Prisons

Purpose: The purpose of this appropriation is to contract with private companies to provide cost effective prison facilities that ensure public safety.

1547 Total Funds	\$131,456,593
1548 State Funds	\$131,456,593
1549 State General Funds	\$131,456,593

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1550 Amount from previous Appropriations Act (HB 81) as amended	\$127,161,280	\$127,161,280
1551 Provide funds for an increase in per diem rates. (CC: Increase per diem rates for a \$7,000 increase for correctional officer positions to reduce turnover and overtime exposure.)	\$4,295,313	\$4,295,313
1552 Amount appropriated in this Act	\$131,456,593	\$131,456,593

19.8. State Prisons

Purpose: The purpose of this appropriation is to provide housing, academic education, religious support, vocational training, counseling, and substance abuse treatment for violent and/or repeat

offenders, or nonviolent offenders who have exhausted all other forms of punishment in a secure, well-supervised setting; to assist in the reentry of these offenders back into society; and to provide fire services and work details to the Department, state agencies, and local communities.

1553	Total Funds	\$714,193,439
1554	Federal Funds and Grants	\$100,000
1555	Federal Funds Not Specifically Identified	\$100,000
1556	Other Funds	\$10,691,103
1557	Other Funds - Not Specifically Identified	\$10,691,103
1558	State Funds	\$703,402,336
1559	State General Funds	\$703,402,336

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1560	Amount from previous Appropriations Act (HB 81) as amended	\$571,508,831	\$582,299,934
1561	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$44,404,136	\$44,404,136
1562	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$3,679,803	\$3,679,803
1563	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$15,556,787	\$15,556,787
1564	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$1,933	\$1,933
1565	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$518,531	\$518,531
1566	Reflect an adjustment in TeamWorks billings.	(\$94,784)	(\$94,784)
1567	Provide funds for technology projects for promoting offender health, safety, and security. <i>(CC: Increase funds for technology projects for promoting offender health, safety, and security and implement cell phone interdiction technology in every state facility by December 1, 2022.)</i>	\$10,000,000	\$10,000,000
1568	Provide funds for capital maintenance and repairs.	\$42,456,560	\$42,456,560
1569	Provide funds for personal services and operating costs to establish regional offender transportation hubs.	\$4,204,407	\$4,204,407
1570	Increase funds for a \$2,000 increase for filled correctional officer positions to reduce turnover and overtime exposure.	\$11,166,132	\$11,166,132
1571	Amount appropriated in this Act	\$703,402,336	\$714,193,439

19.9. Transition Centers

Purpose: The purpose of this appropriation is to provide "work release," allowing inmates to obtain and maintain a paying job in the community, while still receiving housing, academic education, counseling, and substance abuse treatment in a structured center.

1572	Total Funds	\$30,839,723
1573	State Funds	\$30,839,723
1574	State General Funds	\$30,839,723

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1575	Amount from previous Appropriations Act (HB 81) as amended	\$26,405,418	\$26,405,418
1576	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$2,656,201	\$2,656,201
1577	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$211,822	\$211,822
1578	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$801,389	\$801,389
1579	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$26,712	\$26,712
1580	Reflect an adjustment in TeamWorks billings.	(\$4,883)	(\$4,883)
1581	Increase funds for a \$2,000 increase for filled correctional officer positions to reduce turnover and overtime exposure.	\$743,064	\$743,064
1582	Amount appropriated in this Act	\$30,839,723	\$30,839,723

Section 20: Defense, Department of

1583	Total Funds	\$124,220,410
1584	Federal Funds and Grants	\$93,371,709
1585	Federal Funds Not Specifically Identified	\$93,371,709
1586	Other Funds	\$18,735,439
1587	Agency Funds	\$1,650,500
1588	Other Funds - Not Specifically Identified	\$17,084,939
1589	State Funds	\$12,113,262
1590	State General Funds	\$12,113,262

20.1. Departmental Administration (DOD)

Purpose: The purpose of this appropriation is to provide administration to the organized militia in the State of Georgia.

1591	Total Funds	\$2,081,547
1592	Federal Funds and Grants	\$721,107
1593	Federal Funds Not Specifically Identified	\$721,107
1594	State Funds	\$1,360,440
1595	State General Funds	\$1,360,440

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1596	Amount from previous Appropriations Act (HB 81) as amended	\$1,188,886	\$1,909,993
1597	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$113,457	\$113,457
1598	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$3,500	\$3,500
1599	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$49,173	\$49,173
1600	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$639	\$639
1601	Reflect an adjustment in TeamWorks billings.	\$4,785	\$4,785
1602	Amount appropriated in this Act	\$1,360,440	\$2,081,547

20.2. Military Readiness

Purpose: The purpose of this appropriation is to provide and maintain facilities for the training of Army National Guard, Air National Guard, and State Defense Force personnel, and to provide an organized militia that can be activated and deployed at the direction of the President or Governor for a man-made crisis or natural disaster.

1603	Total Funds	\$102,072,918
1604	Federal Funds and Grants	\$77,435,772
1605	Federal Funds Not Specifically Identified	\$77,435,772
1606	Other Funds	\$18,731,561
1607	Agency Funds	\$1,650,500
1608	Other Funds - Not Specifically Identified	\$17,081,061
1609	State Funds	\$5,905,585
1610	State General Funds	\$5,905,585

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1611	Amount from previous Appropriations Act (HB 81) as amended	\$5,359,363	\$101,526,696
1612	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$262,987	\$262,987
1613	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$30,347	\$30,347
1614	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$112,708	\$112,708
1615	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,466	\$1,466
1616	Reflect an adjustment in TeamWorks billings.	\$10,967	\$10,967

1617	Increase funds to maintain the Boland Building located in Milledgeville.	\$127,747	\$127,747
1618	Amount appropriated in this Act	\$5,905,585	\$102,072,918

20.3. Youth Educational Services

Purpose: The purpose of this appropriation is to provide educational and vocational opportunities to at-risk youth through Youth Challenge Academies and Starbase programs.

1619	Total Funds		\$20,065,945
1620	Federal Funds and Grants		\$15,214,830
1621	Federal Funds Not Specifically Identified		\$15,214,830
1622	Other Funds		\$3,878
1623	Other Funds - Not Specifically Identified		\$3,878
1624	State Funds		\$4,847,237
1625	State General Funds		\$4,847,237

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1626	Amount from previous Appropriations Act (HB 81) as amended	\$4,356,191	\$19,574,899
1627	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$336,993	\$336,993
1628	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$16,839	\$16,839
1629	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$123,582	\$123,582
1630	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,607	\$1,607
1631	Reflect an adjustment in TeamWorks billings.	\$12,025	\$12,025
1632	Amount appropriated in this Act	\$4,847,237	\$20,065,945

Section 21: Driver Services, Department of

1633	Total Funds		\$77,793,735
1634	Other Funds		\$2,844,121
1635	Agency Funds		\$2,844,121
1636	State Funds		\$74,949,614
1637	State General Funds		\$74,949,614

21.1. Departmental Administration (DDS)

Purpose: The purpose of this appropriation is for administration of license issuance, motor vehicle registration, and commercial truck compliance.

1638	Total Funds		\$10,690,883
1639	Other Funds		\$500,857
1640	Agency Funds		\$500,857
1641	State Funds		\$10,190,026
1642	State General Funds		\$10,190,026

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1643	Amount from previous Appropriations Act (HB 81) as amended	\$9,419,138	\$9,919,995
1644	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$428,691	\$428,691
1645	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$69,828	\$69,828
1646	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$238,151	\$238,151
1647	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$33,325	\$33,325
1648	Reflect an adjustment in TeamWorks billings.	\$893	\$893
1649	Amount appropriated in this Act	\$10,190,026	\$10,690,883

21.2. License Issuance

Purpose: The purpose of this appropriation is to issue and renew drivers' licenses, maintain driver records, operate Customer Service Centers, provide online access to services, provide motorcycle safety instruction, produce driver manuals, and investigate driver's license fraud.

1650	Total Funds	\$65,651,486
1651	Other Funds	\$1,827,835
1652	Agency Funds	\$1,827,835
1653	State Funds	\$63,823,651
1654	State General Funds	\$63,823,651

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
1655	Amount from previous Appropriations Act (HB 81) as amended	\$56,582,578
1656	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$5,516,536
1657	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$203,013
1658	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$1,439,673
1659	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$201,454
1660	Reflect an adjustment in TeamWorks billings.	\$5,397
1661	Reduce one-time funds for a CDL testing pad and carousel in southeast Georgia. (CC: Maintain funds to complete CDL testing pad construction and for purchase of equipment.)	\$0
1662	Provide funds to maintain voice bot technology in the call center.	\$125,000
1663	Reduce funds to reflect completion of the Georgia I.D. project.	(\$250,000)
1664	Amount appropriated in this Act	\$63,823,651
		\$65,651,486

21.3. Regulatory Compliance

Purpose: The purpose of this appropriation is to regulate driver safety and education programs for both novice and problem drivers by approving driver education curricula and auditing third-party driver education providers for compliance with state laws and regulations; and to certify ignition interlock device providers.

1665	Total Funds	\$1,451,366
1666	Other Funds	\$515,429
1667	Agency Funds	\$515,429
1668	State Funds	\$935,937
1669	State General Funds	\$935,937

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
1670	Amount from previous Appropriations Act (HB 81) as amended	\$810,624
1671	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$72,531
1672	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$14,763
1673	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$33,078
1674	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$190
1675	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$4,628
1676	Reflect an adjustment in TeamWorks billings.	\$123
1677	Amount appropriated in this Act	\$935,937
		\$1,451,366

Section 22: Early Care and Learning, Bright from the Start: Department of

1678	Total Funds	\$938,487,039
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1679	Federal Funds and Grants	\$475,649,841
1680	CCDF Mandatory & Matching Funds (CFDA 93.596)	\$92,749,020
1681	Child Care & Development Block Grant (CFDA 93.575)	\$227,164,017
1682	Federal Funds Not Specifically Identified	\$155,736,804
1683	Other Funds	\$499,500
1684	Other Funds - Not Specifically Identified	\$499,500
1685	State Funds	\$462,337,698
1686	Lottery Funds	\$400,900,881
1687	State General Funds	\$61,436,817

22.1. Child Care Services

Purpose: The purpose of this appropriation is to regulate, license, and train child care providers; to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities.

1688	Total Funds	\$327,996,336
1689	Federal Funds and Grants	\$266,559,519
1690	CCDF Mandatory & Matching Funds (CFDA 93.596)	\$92,749,020
1691	Child Care & Development Block Grant (CFDA 93.575)	\$169,970,279
1692	Federal Funds Not Specifically Identified	\$3,840,220
1693	State Funds	\$61,436,817
1694	State General Funds	\$61,436,817

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
	<u>State Funds</u>	<u>Total Funds</u>	
1695	Amount from previous Appropriations Act (HB 81) as amended	\$57,726,235	\$324,285,754
1696	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$57,167	\$57,167
1697	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$1,210	\$1,210
1698	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$3,830	\$3,830
1699	Increase funds to maximize available Child Care and Development Funds (CCDF) and reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.85% to 66.02%.	\$3,148,375	\$3,148,375
1700	Increase funds for the Childcare and Parent Services (CAPS) program.	\$500,000	\$500,000
1701	Amount appropriated in this Act	\$61,436,817	\$327,996,336

22.2. Nutrition Services

Purpose: The purpose of this appropriation is to ensure that USDA-compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.

1702	Total Funds	\$148,000,000
1703	Federal Funds and Grants	\$148,000,000
1704	Federal Funds Not Specifically Identified	\$148,000,000

22.3. Pre-Kindergarten Program

Purpose: The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four-year-olds.

1705	Total Funds	\$401,075,881
1706	Federal Funds and Grants	\$175,000
1707	Federal Funds Not Specifically Identified	\$175,000
1708	State Funds	\$400,900,881
1709	Lottery Funds	\$400,900,881

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
	<u>State Funds</u>	<u>Total Funds</u>	
1710	Amount from previous Appropriations Act (HB 81) as amended	\$382,559,866	\$382,734,866
1711	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$623,136	\$623,136

1712	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$45,434	\$45,434
1713	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$197,004	\$197,004
1714	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$135,312	\$135,312
1715	Reduce formula funds for training and experience for Pre-K teachers.	(\$2,103,643)	(\$2,103,643)
1716	Increase funds to adjust the state base salary schedule to increase salaries for certified Pre-K teachers and assistant teachers by \$2,000.	\$19,443,772	\$19,443,772
1717	Amount appropriated in this Act	\$400,900,881	\$401,075,881

22.4. Quality Initiatives

Purpose: The purpose of this appropriation is to implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.

1718	Total Funds	\$61,414,822
1719	Federal Funds and Grants	\$60,915,322
1720	Child Care & Development Block Grant (CFDA 93.575)	\$57,193,738
1721	Federal Funds Not Specifically Identified	\$3,721,584
1722	Other Funds	\$499,500
1723	Other Funds - Not Specifically Identified	\$499,500

Section 23: Economic Development, Department of

1724	Total Funds	\$45,282,052
1725	Federal Funds and Grants	\$659,400
1726	Federal Funds Not Specifically Identified	\$659,400
1727	State Funds	\$44,622,652
1728	State General Funds	\$44,622,652

23.1. Departmental Administration (DEcD)

Purpose: The purpose of this appropriation is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.

1729	Total Funds	\$5,336,779
1730	State Funds	\$5,336,779
1731	State General Funds	\$5,336,779

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
1732	Amount from previous Appropriations Act (HB 81) as amended	\$4,971,926	\$4,971,926
1733	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$220,032	\$220,032
1734	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$37,185	\$37,185
1735	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$162,766	\$162,766
1736	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$6,790)	(\$6,790)
1737	Reflect an adjustment in TeamWorks billings.	(\$48,340)	(\$48,340)
1738	Amount appropriated in this Act	\$5,336,779	\$5,336,779

23.2. Film, Video, and Music

Purpose: The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state.

1739	Total Funds	\$1,116,915
1740	State Funds	\$1,116,915
1741	State General Funds	\$1,116,915

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1742 Amount from previous Appropriations Act (HB 81) as amended	\$1,015,872	\$1,015,872
1743 Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$50,434	\$50,434
1744 Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$9,580	\$9,580
1745 Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$41,192	\$41,192
1746 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$163)	(\$163)
1747 Amount appropriated in this Act	\$1,116,915	\$1,116,915

23.3. Georgia Council for the Arts

Purpose: The purpose of this appropriation is to provide for Council operations and maintain the Georgia State Art Collection and Capitol Galleries.

1748	Total Funds	\$579,534
1749	State Funds	\$579,534
1750	State General Funds	\$579,534

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1751 Amount from previous Appropriations Act (HB 81) as amended	\$525,861	\$525,861
1752 Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$33,623	\$33,623
1753 Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$5,590	\$5,590
1754 Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$14,517	\$14,517
1755 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$57)	(\$57)
1756 Amount appropriated in this Act	\$579,534	\$579,534

23.4. Georgia Council for the Arts - Special Project

Purpose: The purpose of this appropriation is to increase arts participation and support throughout the state with grants for non-profit arts and cultural organizations through Partner Grants, Project Grants, Education Grants and the 'Grassroots' arts program.

1757	Total Funds	\$1,635,756
1758	Federal Funds and Grants	\$659,400
1759	Federal Funds Not Specifically Identified	\$659,400
1760	State Funds	\$976,356
1761	State General Funds	\$976,356

23.5. Global Commerce

Purpose: The purpose of this appropriation is to promote Georgia as a state that is appealing to businesses along with being competitive in the international trade market; recruit, retain, and expand businesses in Georgia through a network of statewide and regional project managers, foreign and domestic marketing, and participation in Georgia Allies; and help develop international markets for Georgia products and attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing international technical and educational assistance to businesses.

1762	Total Funds	\$10,298,038
1763	State Funds	\$10,298,038
1764	State General Funds	\$10,298,038

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1765 Amount from previous Appropriations Act (HB 81) as amended	\$9,610,402	\$9,610,402

1766	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$378,257	\$378,257
1767	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$51,861	\$51,861
1768	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$258,433	\$258,433
1769	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$109	\$109
1770	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,024)	(\$1,024)
1771	Amount appropriated in this Act	\$10,298,038	\$10,298,038

23.6. International Relations and Trade

Purpose: The purpose of this appropriation is to develop international markets for Georgia products and to attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing technical and educational assistance to businesses.

1772	Total Funds		\$2,798,164
1773	State Funds		\$2,798,164
1774	State General Funds		\$2,798,164

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1775	Amount from previous Appropriations Act (HB 81) as amended	\$2,645,794	\$2,645,794
1776	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$84,057	\$84,057
1777	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$10,972	\$10,972
1778	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$57,569	\$57,569
1779	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$228)	(\$228)
1780	Amount appropriated in this Act	\$2,798,164	\$2,798,164

23.7. Rural Development

Purpose: The purpose of this appropriation is to promote rural economic development opportunities and to recruit, retain and expand businesses in rural communities.

1781	Total Funds		\$954,069
1782	State Funds		\$954,069
1783	State General Funds		\$954,069

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1784	Amount from previous Appropriations Act (HB 81) as amended	\$452,995	\$452,995
1785	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$27,766	\$27,766
1786	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$3,891	\$3,891
1787	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$21,251	\$21,251
1788	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$84)	(\$84)
1789	Provide funds for two positions to support the Rivian economic development project.	\$448,250	\$448,250
1790	Amount appropriated in this Act	\$954,069	\$954,069

23.8. Small and Minority Business Development

Purpose: The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers; and to provide assistance to local communities in growing small businesses.

1791	Total Funds	\$1,030,917
1792	State Funds	\$1,030,917
1793	State General Funds	\$1,030,917

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1794	\$925,255	\$925,255
1795	\$58,840	\$58,840
1796	\$8,893	\$8,893
1797	\$38,080	\$38,080
1798	(\$151)	(\$151)
1799	----- \$1,030,917	----- \$1,030,917

23.9. Tourism

Purpose: The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund the Georgia Historical Society and Georgia Humanities Council, and work with communities to develop and market tourism products in order to attract more tourism to the state.

1800	Total Funds	\$21,531,880
1801	State Funds	\$21,531,880
1802	State General Funds	\$21,531,880

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1803	\$10,394,545	\$10,394,545
1804	\$420,285	\$420,285
1805	\$30,715	\$30,715
1806	\$166,744	\$166,744
1807	(\$660)	(\$660)
1808	\$2,800,000	\$2,800,000
1809	\$250,000	\$250,000
1810	\$7,000,000	\$7,000,000
1811	\$470,251	\$470,251
1812	----- \$21,531,880	----- \$21,531,880

Section 24: Education, Department of

1813	Total Funds	\$12,825,676,638
1814	Federal Funds and Grants	\$2,099,148,714
1815	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$112,501
1816	Federal Funds Not Specifically Identified	\$2,099,036,213
1817	Other Funds	\$30,211,020

1818	Other Funds - Not Specifically Identified	\$30,211,020
1819	State Funds	\$10,696,316,904
1820	State General Funds	\$10,696,316,904

The formula calculation for Quality Basic Education funding assumes a base unit cost of \$2,897.26. In addition, all local school system allotments for Quality Basic Education shall be made in accordance with funds appropriated by this Act.

24.1. Agricultural Education

Purpose: The purpose of this appropriation is to assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational and leadership opportunities for students.

1821	Total Funds	\$17,037,081
1822	Federal Funds and Grants	\$482,773
1823	Federal Funds Not Specifically Identified	\$482,773
1824	Other Funds	\$3,060,587
1825	Other Funds - Not Specifically Identified	\$3,060,587
1826	State Funds	\$13,493,721
1827	State General Funds	\$13,493,721

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1828	Amount from previous Appropriations Act (HB 81) as amended	\$11,746,666	\$15,290,026
1829	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$80,035	\$80,035
1830	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$6,235	\$6,235
1831	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$3,662	\$3,662
1832	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$225,821	\$225,821
1833	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$429	\$429
1834	Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,000 effective September 1, 2022. (CC: Provide funds to increase salaries for certified teachers and employees by \$2,000 effective September 1, 2022, for a total adjustment to the state base salary schedule of \$5,000 since FY 2020.)	\$469,033	\$469,033
1835	Increase funds to offset the austerity reduction for the Area Teacher, Extended Day/Year, Young Farmer, and Youth Camp programs.	\$253,606	\$253,606
1836	Increase funds for 21 new extended day/year programs.	\$178,500	\$178,500
1837	Transfer five certified personnel positions to the state teacher salary schedule. (CC: Yes)	\$55,734	\$55,734
1838	Provide funds for an urban/suburban agriculture specialist. (CC: Yes)	\$144,000	\$144,000
1839	Provide funds for a Young Farmer program in Floyd County, and additional funds to the Young Farmer programs in Banks County, Barrow County, and Pelham City. (CC: Yes; Provide funds for a Young Farmer program in Floyd County, and additional funds to the Young Farmer programs in Banks County, Barrow County, and Pelham City.)	\$100,000	\$100,000
1840	Provide funds for an additional Georgia FFA Association staff member and two agricultural education support staff. (CC: Increase funds for contracts to the Georgia FFA Association.)	\$140,000	\$140,000
1841	Increase funds for a greenhouse in Calhoun County.	\$90,000	\$90,000
1842	Amount appropriated in this Act	\$13,493,721	\$17,037,081

24.2. Business and Finance Administration

Purpose: The purpose of this appropriation is to provide administrative support for business, finance, facilities, and pupil transportation.

1843	Total Funds	\$17,359,139
1844	Federal Funds and Grants	\$426,513
1845	Federal Funds Not Specifically Identified	\$426,513
1846	Other Funds	\$9,207,077
1847	Other Funds - Not Specifically Identified	\$9,207,077
1848	State Funds	\$7,725,549
1849	State General Funds	\$7,725,549

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1850 Amount from previous Appropriations Act (HB 81) as amended	\$6,899,631	\$16,533,221
1851 Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$437,566	\$437,566
1852 Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$71,209	\$71,209
1853 Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$244,760	\$244,760
1854 Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$424	\$424
1855 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$13,562	\$13,562
1856 Reflect an adjustment in TeamWorks billings.	\$58,397	\$58,397
1857 Amount appropriated in this Act	\$7,725,549	\$17,359,139

24.3. Central Office

Purpose: The purpose of this appropriation is to provide administrative support to the State Board of Education, Departmental programs, and local school systems.

1858 Total Funds	\$29,449,048
1859 Federal Funds and Grants	\$24,472,585
1860 Federal Funds Not Specifically Identified	\$24,472,585
1861 Other Funds	\$487,859
1862 Other Funds - Not Specifically Identified	\$487,859
1863 State Funds	\$4,488,604
1864 State General Funds	\$4,488,604

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1865 Amount from previous Appropriations Act (HB 81) as amended	\$4,191,667	\$29,152,111
1866 Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$159,712	\$159,712
1867 Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$32,351	\$32,351
1868 Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$65,568	\$65,568
1869 Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$38,223	\$38,223
1870 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$5,115	\$5,115
1871 Reflect an adjustment in TeamWorks billings.	\$20,968	\$20,968
1872 Increase funds for the American Association of Adapted Sports program.	\$150,000	\$150,000
1873 Eliminate one-time pilot grants.	(\$250,000)	(\$250,000)
1874 Increase funds for outdoor learning grants for local school systems.	\$75,000	\$75,000
1875 Amount appropriated in this Act	\$4,488,604	\$29,449,048

24.4. Charter Schools

Purpose: The purpose of this appropriation is to authorize charter schools and charter systems and to provide funds for competitive grants for planning, implementation, facilities, and operations of those entities.

1876 Total Funds	\$31,616,969
1877 Federal Funds and Grants	\$23,475,000
1878 Federal Funds Not Specifically Identified	\$23,475,000
1879 State Funds	\$8,141,969
1880 State General Funds	\$8,141,969

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1881 Amount from previous Appropriations Act (HB 81) as amended	\$5,105,609	\$28,580,609

1882	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$22,554	\$22,554
1883	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$4,922	\$4,922
1884	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$3,296	\$3,296
1885	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$368	\$368
1886	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$703	\$703
1887	Reflect an adjustment in TeamWorks billings.	\$1,052	\$1,052
1888	Increase funds for charter facility grants pursuant to HB 430 (2017 Session).	\$3,003,465	\$3,003,465
1889	Amount appropriated in this Act	\$8,141,969	\$31,616,969

24.5. Communities in Schools

Purpose: The purpose of this appropriation is to support Performance Learning Centers and maintain a network of local affiliate organizations across the state, and to partner with other state and national organizations to support student success in school and beyond.

1890	Total Funds		\$1,428,100
1891	State Funds		\$1,428,100
1892	State General Funds		\$1,428,100

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1893	Amount from previous Appropriations Act (HB 81) as amended	\$1,370,976	\$1,370,976
1894	Increase funds to offset the austerity reduction to local affiliates.	\$57,124	\$57,124
1895	Amount appropriated in this Act	\$1,428,100	\$1,428,100

24.6. Curriculum Development

Purpose: The purpose of this appropriation is to develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.

1896	Total Funds		\$9,435,869
1897	Federal Funds and Grants		\$2,745,489
1898	Federal Funds Not Specifically Identified		\$2,745,489
1899	Other Funds		\$59,232
1900	Other Funds - Not Specifically Identified		\$59,232
1901	State Funds		\$6,631,148
1902	State General Funds		\$6,631,148

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1903	Amount from previous Appropriations Act (HB 81) as amended	\$6,600,153	\$9,404,874
1904	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$180,287	\$180,287
1905	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$25,670	\$25,670
1906	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$35,436	\$35,436
1907	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$1,976	\$1,976
1908	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$5,628	\$5,628
1909	Reflect an adjustment in TeamWorks billings.	\$21,998	\$21,998
1910	Reduce funds for rural coding grant pilot program to reflect programmatic changes and recognize a new partnership between the Georgia Tech Research Institute and Department of Education on rural coding.	(\$240,000)	(\$240,000)
1911	Utilize existing funds to expand the reach of the Dyslexia Pilot Program (\$1,500,000) and for a dyslexia specialist (\$130,000). (CC: Yes)	\$0	\$0
1912	Amount appropriated in this Act	\$6,631,148	\$9,435,869

24.7. Federal Programs

Purpose: The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.

1913	Total Funds	\$1,195,922,003
1914	Federal Funds and Grants	\$1,195,922,003
1915	Federal Funds Not Specifically Identified	\$1,195,922,003

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1916	Amount from previous Appropriations Act (HB 81) as amended	\$0
1917	Transfer funds from the Georgia Network for Educational and Therapeutic Support (GNETS) program to the Federal Programs program to reflect dissolution of state level GNETS program. (CC:No)	\$0
1918	Amount appropriated in this Act	\$0
	-----	\$1,195,922,003

24.8. Georgia Network for Educational and Therapeutic Support (GNETS)

Purpose: The purpose of this appropriation is to fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.

1919	Total Funds	\$65,427,745
1920	Federal Funds and Grants	\$11,322,802
1921	Federal Funds Not Specifically Identified	\$11,322,802
1922	State Funds	\$54,104,943
1923	State General Funds	\$54,104,943

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1924	Amount from previous Appropriations Act (HB 81) as amended	\$53,365,930
1925	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$8,406
1926	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$6,441
1927	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$59,691
1928	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$174
1929	Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,000 effective September 1, 2022. (CC:Provide funds to increase salaries for certified teachers and employees by \$2,000 effective September 1, 2022, for a total adjustment to the state base salary schedule of \$5,000 since FY 2020.)	\$1,478,387
1930	Reduce formula funds for enrollment and training and experience decline.	(\$3,260,195)
1931	Increase funds to offset the austerity reduction for GNETS grants.	\$2,446,109
1932	Transfer funds from the Georgia Network for Educational and Therapeutic Support (GNETS) program to the Quality Basic Education program, Quality Basic Education Equalization program, Pupil Transportation program, Regional Education Service Agencies (RESAs) program, and the School Nurse program to reflect dissolution of state level GNETS program. (CC:No)	\$0
1933	The Department of Education is directed to evaluate, in consultation with stakeholders, the Georgia Network for Educational and Therapeutic Support (GNETS) program to provide strategic statutory recommendations and funding formula updates to the Office of Planning and Budget, the House Budget and Research Office, and the Senate Budget and Evaluation Office by November 1, 2022. (CC:Yes)	\$0
1934	Amount appropriated in this Act	\$54,104,943
	-----	\$65,427,745

24.9. Georgia Virtual School

Purpose: The purpose of this appropriation is to expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.

1935	Total Funds	\$12,393,141
1936	Other Funds	\$9,516,302
1937	Other Funds - Not Specifically Identified	\$9,516,302

1938	State Funds	\$2,876,839
1939	State General Funds	\$2,876,839

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
1940	Amount from previous Appropriations Act (HB 81) as amended	\$2,594,150	\$12,110,452
1941	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$235,287	\$235,287
1942	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$33,409	\$33,409
1943	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$13,993	\$13,993
1944	Amount appropriated in this Act	\$2,876,839	\$12,393,141

24.10. Information Technology Services

Purpose: The purpose of this appropriation is to manage enterprise technology for the department, provide internet access to local school systems, support data collection and reporting needs, and support technology programs that assist local school systems.

1945	Total Funds	\$20,751,335
1946	Federal Funds and Grants	\$409,267
1947	Federal Funds Not Specifically Identified	\$409,267
1948	State Funds	\$20,342,068
1949	State General Funds	\$20,342,068

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
1950	Amount from previous Appropriations Act (HB 81) as amended	\$19,143,455	\$19,552,722
1951	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$624,865	\$624,865
1952	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$130,307	\$130,307
1953	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$356,140	\$356,140
1954	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$1,818	\$1,818
1955	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$16,351	\$16,351
1956	Reflect an adjustment in TeamWorks billings.	\$69,132	\$69,132
1957	Provide one-time funding for an E-rate match for Meriwether County. (CC:No)	\$0	\$0
1958	Amount appropriated in this Act	\$20,342,068	\$20,751,335

24.11. Non Quality Basic Education Formula Grants

Purpose: The purpose of this appropriation is to fund specific initiatives including: children in residential education facilities and sparsity grants.

1959	Total Funds	\$16,475,266
1960	State Funds	\$16,475,266
1961	State General Funds	\$16,475,266

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
1962	Amount from previous Appropriations Act (HB 81) as amended	\$14,763,532	\$14,763,532
1963	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$8,406	\$8,406
1964	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$1,635	\$1,635
1965	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$19,337	\$19,337
1966	Increase formula funds for Sparsity Grants based on enrollment data. (CC:Reduce formula funds for Sparsity Grants based on enrollment increase ((\$11,455)) and adjust salary factor to provide parity with QBE (\$491,149).)	\$479,694	\$479,694

1967	Increase formula funds for Residential Treatment Facilities based on attendance.	\$931,194	\$931,194
1968	Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,000 effective September 1, 2022, for Sparsity Grants. (CC:Provide funds to increase salaries for certified teachers and employees by \$2,000 effective September 1, 2022, for Sparsity Grants, for a total adjustment to the state base salary schedule of \$5,000 since FY 2020.)	\$353,615	\$353,615
1969	Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,000 effective September 1, 2022, for Residential Treatment Facilities. (CC:Provide funds to increase salaries for certified teachers and employees by \$2,000 effective September 1, 2022, for Residential Treatment Facilities, for a total adjustment to the state base salary schedule of \$5,000 since FY 2020.)	\$268,285	\$268,285
1970	Increase funds for feminine hygiene grants to include the fifth grade. (CC:Increase funds for feminine hygiene grants to include the fifth grade.)	\$200,000	\$200,000
1971	Reduce funds to reflect the closure of a residential treatment facility.	(\$460,797)	(\$460,797)
1972	Reduce funds to update to licensed capacity at a residential treatment facility.	(\$89,635)	(\$89,635)
1973	Amount appropriated in this Act	\$16,475,266	\$16,475,266

24.12. Nutrition

Purpose: The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.

1974	Total Funds	\$788,988,033
1975	Federal Funds and Grants	\$757,469,531
1976	Federal Funds Not Specifically Identified	\$757,469,531
1977	Other Funds	\$184,000
1978	Other Funds - Not Specifically Identified	\$184,000
1979	State Funds	\$31,334,502
1980	State General Funds	\$31,334,502

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds	
1981	Amount from previous Appropriations Act (HB 81) as amended	\$29,518,235	\$787,171,766
1982	Increase funds for a 5.4% salary increase.	\$1,104,239	\$1,104,239
1983	Increase funds for school nutrition. (CC:Increase funds for school nutrition to reflect inflationary pressure on the cost of food.)	\$712,028	\$712,028
1984	Amount appropriated in this Act	\$31,334,502	\$788,988,033

24.13. Preschool Disabilities Services

Purpose: The purpose of this appropriation is to provide early educational services to three- and four-year-old students with disabilities so that they enter school better prepared to succeed.

1985	Total Funds	\$37,994,205
1986	State Funds	\$37,994,205
1987	State General Funds	\$37,994,205

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds	
1988	Amount from previous Appropriations Act (HB 81) as amended	\$36,069,990	\$36,069,990
1989	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$40,681	\$40,681
1990	Increase funds based on formula earnings. (CC:Reduce funds based on formula earnings to reflect a decline in students and teachers.)	(\$717,655)	(\$717,655)
1991	Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,000 effective September 1, 2022. (CC:Provide funds to increase salaries for certified teachers and employees by \$2,000 effective September 1, 2022, for a total adjustment to the state base salary schedule of \$5,000 since FY 2020.)	\$918,985	\$918,985
1992	Increase funds to offset the austerity reduction for grants.	\$1,682,204	\$1,682,204
1993	Amount appropriated in this Act	\$37,994,205	\$37,994,205

24.14. Pupil Transportation

Purpose: The purpose of this appropriation is to assist local school systems in their efforts to provide safe and efficient transportation for students to and from school and school related activities.

1994	Total Funds	\$142,760,526
1995	State Funds	\$142,760,526
1996	State General Funds	\$142,760,526

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1997 Amount from previous Appropriations Act (HB 81) as amended	\$136,541,242	\$136,541,242
1998 Increase funds for transportation grants based on formula growth.	\$1,469,703	\$1,469,703
1999 Increase funds for a 5.4% salary increase.	\$4,749,581	\$4,749,581
2000 Transfer funds from the Georgia Network or Educational and Therapeutic Support (GNETS) program to the Pupil Transportation program to reflect dissolution of state level GNETS program. (CC:No)	\$0	\$0
2001 Amount appropriated in this Act	\$142,760,526	\$142,760,526

24.15. Quality Basic Education Equalization

Purpose: The purpose of this appropriation is to provide additional financial assistance to local school systems ranking below the statewide average of per pupil tax wealth as outlined in O.C.G.A. 20-2-165.

2002 Total Funds	\$633,783,028
2003 State Funds	\$633,783,028
2004 State General Funds	\$633,783,028

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2005 Amount from previous Appropriations Act (HB 81) as amended	\$797,971,105	\$797,971,105
2006 Decrease formula funds for Equalization grants.	(\$164,188,077)	(\$164,188,077)
2007 Transfer funds from the Georgia Network or Educational and Therapeutic Support (GNETS) program to the Quality Basic Education Equalization program to reflect dissolution of state level GNETS program. (CC:No)	\$0	\$0
2008 Amount appropriated in this Act	\$633,783,028	\$633,783,028

24.16. Quality Basic Education Local Five Mill Share

Purpose: The purpose of this program is to recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.

2009 Total Funds	(\$2,312,940,047)
2010 State Funds	(\$2,312,940,047)
2011 State General Funds	(\$2,312,940,047)

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2012 Amount from previous Appropriations Act (HB 81) as amended	(\$2,170,763,422)	(\$2,170,763,422)
2013 Adjust funds for the Local Five Mill Share.	(\$142,176,625)	(\$142,176,625)
2014 Adjust formula funds for Local Five Mill Share to reflect inclusion of Georgia Network for Educational and Therapeutic Support (GNETS) FTEs in Quality Basic Education funding formula. (CC:No)	\$0	\$0
2015 Amount appropriated in this Act	(\$2,312,940,047)	(\$2,312,940,047)

24.17. Quality Basic Education Program

Purpose: The purpose of this appropriation is to provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.

2016 Total Funds	\$11,881,866,123
2017 State Funds	\$11,881,866,123
2018 State General Funds	\$11,881,866,123

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2019 Amount from previous Appropriations Act (HB 81) as amended	\$11,160,156,077	\$11,160,156,077
2020 Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$13,058,207	\$13,058,207
2021 Increase formula funds for the State Commission Charter School supplement.	\$27,239,480	\$27,239,480
2022 Increase formula funds for the charter system grant.	\$38,613	\$38,613
2023 Increase funds to offset the austerity reduction for K-12 education.	\$382,696,501	\$382,696,501
2024 Increase funds for enrollment growth and training and experience.	\$43,533,813	\$43,533,813
2025 Increase funds for grants for state special charter schools per SB 153 (2021 Session).	\$3,042,793	\$3,042,793
2026 Increase formula funds for the local charter school grant per SB 59 (2021 Session).	\$2,904,365	\$2,904,365
2027 Reduce formula funds for differentiated pay for newly-certified math and science teachers.	(\$4,807)	(\$4,807)

2028	Increase funds for school nurses. (CC:Yes; Reflect current and future adjustments to the school nurse formula in the School Nurse program.)	\$0	\$0
2029	Increase funds for the Special Needs Scholarship. (CC:Yes; Realize savings from program attrition in the Special Needs Scholarship to fund additional growth.)	\$0	\$0
2030	Increase funds for special education in state institutions. (CC:Reflect adjustment in austerity restoration.)	\$0	\$0
2031	Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,000 effective September 1, 2022. (CC:Provide funds to increase salaries for certified teachers and employees by \$2,000 effective September 1, 2022, for a total adjustment to the state base salary schedule of \$5,000 since FY 2020.)	\$287,135,340	\$287,135,340
2032	Transfer funds for school nurses from the Quality Basic Education program to create the School Nurse program.	(\$37,934,259)	(\$37,934,259)
2033	Transfer funds from the Georgia Network or Educational and Therapeutic Support (GNETS) program to the Quality Basic Education program to reflect dissolution of state level GNETS program. (CC:No)	\$0	\$0
2034	Amount appropriated in this Act	\$11,881,866,123	\$11,881,866,123

24.18. Regional Education Service Agencies (RESAs)

Purpose: The purpose of this appropriation is to provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.

2035	Total Funds	\$15,127,145
2036	State Funds	\$15,127,145
2037	State General Funds	\$15,127,145

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2038	Amount from previous Appropriations Act (HB 81) as amended	\$13,995,646	\$13,995,646
2039	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$6,120	\$6,120
2040	Increase funds for RESAs based on enrollment growth.	\$222,302	\$222,302
2041	Increase funds to offset the austerity reduction for grants to RESAs.	\$433,006	\$433,006
2042	Restore funds for mental health contractual services.	\$160,000	\$160,000
2043	Increase funds for a 5.4% salary increase for certified staff.	\$310,071	\$310,071
2044	Transfer funds from the Georgia Network or Educational and Therapeutic Support (GNETS) program to the Regional Education Service Agencies (RESAs) program to reflect dissolution of state level GNETS program. (CC:No)	\$0	\$0
2045	Amount appropriated in this Act	\$15,127,145	\$15,127,145

24.19. School Improvement

Purpose: The purpose of this appropriation is to provide research, technical assistance, resources, teacher professional learning, and leadership training for low-performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement.

2046	Total Funds	\$17,381,308
2047	Federal Funds and Grants	\$6,886,251
2048	Federal Funds Not Specifically Identified	\$6,886,251
2049	Other Funds	\$16,050
2050	Other Funds - Not Specifically Identified	\$16,050
2051	State Funds	\$10,479,007
2052	State General Funds	\$10,479,007

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2053	Amount from previous Appropriations Act (HB 81) as amended	\$9,837,451	\$16,739,752
2054	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$401,460	\$401,460
2055	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$49,582	\$49,582
2056	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$164,542	\$164,542
2057	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$2,188	\$2,188

2058	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$9,134	\$9,134
2059	Reflect an adjustment in TeamWorks billings.	\$14,650	\$14,650
2060	Amount appropriated in this Act	\$10,479,007	\$17,381,308

24.20. School Nurse

Purpose: The purpose of this appropriation is to provide funding for school nurses who provide health procedures for students at school.

2061	Total Funds		\$39,727,024
2062	State Funds		\$39,727,024
2063	State General Funds		\$39,727,024

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2064	Amount from previous Appropriations Act (HB 81) as amended	\$0	\$0
2065	Reflect a new program and purpose statement. (CC:Yes)	\$0	\$0
2066	Transfer funds for school nurses from the Quality Basic Education program to create the School Nurse program.	\$37,934,259	\$37,934,259
2067	Increase funds for a 5.4% salary increase for school nurses.	\$1,792,765	\$1,792,765
2068	Transfer funds from the Georgia Network or Educational and Therapeutic Support (GNETS) program to the School Nurse program to reflect dissolution of state level GNETS program. (CC:No)	\$0	\$0
2069	Amount appropriated in this Act	\$39,727,024	\$39,727,024

24.21. State Charter School Commission Administration

Purpose: The purpose of this appropriation is to focus on the development and support of state charter schools in order to better meet the growing and diverse needs of students in this state and to further ensure that state charter schools of the highest academic quality are approved and supported throughout the state in an efficient manner.

2070	Total Funds		\$6,449,282
2071	Other Funds		\$6,449,282
2072	Other Funds - Not Specifically Identified		\$6,449,282

24.22. State Schools

Purpose: The purpose of this appropriation is to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.

2073	Total Funds		\$37,801,887
2074	Federal Funds and Grants		\$1,146,556
2075	Maternal and Child Health Services Block Grant (CFDA 93.994)		\$112,501
2076	Federal Funds Not Specifically Identified		\$1,034,055
2077	Other Funds		\$540,631
2078	Other Funds - Not Specifically Identified		\$540,631
2079	State Funds		\$36,114,700
2080	State General Funds		\$36,114,700

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2081	Amount from previous Appropriations Act (HB 81) as amended	\$31,290,788	\$32,977,975
2082	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$1,159,633	\$1,159,633
2083	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$293,144	\$293,144
2084	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$564,743	\$564,743
2085	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$11,664	\$11,664
2086	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$53,096	\$53,096
2087	Reflect an adjustment in TeamWorks billings.	\$2,087	\$2,087
2088	Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,000 effective September 1, 2022. (CC:Provide funds to increase salaries for certified teachers and employees by	\$401,503	\$401,503

\$2,000 effective September 1, 2022, for a total adjustment to the state base salary schedule of \$5,000 since FY 2020.)

2089	Increase formula funds for training and experience.	\$138,042	\$138,042
2090	Increase funds to offset the austerity reduction for state schools.	\$200,000	\$200,000
2091	Provide funds for major repairs and renovations.	\$2,000,000	\$2,000,000
2092	Amount appropriated in this Act	\$36,114,700	\$37,801,887

24.23. Technology/Career Education

Purpose: The purpose of this appropriation is to equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.

2093	Total Funds	\$71,552,518
2094	Federal Funds and Grants	\$50,655,460
2095	Federal Funds Not Specifically Identified	\$50,655,460
2096	Other Funds	\$690,000
2097	Other Funds - Not Specifically Identified	\$690,000
2098	State Funds	\$20,207,058
2099	State General Funds	\$20,207,058

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2100	Amount from previous Appropriations Act (HB 81) as amended	\$18,637,394	\$69,982,854
2101	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$96,873	\$96,873
2102	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$8,128	\$8,128
2103	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$32,639	\$32,639
2104	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$30,939	\$30,939
2105	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$3,116	\$3,116
2106	Reflect an adjustment in TeamWorks billings.	\$11,519	\$11,519
2107	Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,000 effective September 1, 2022. <i>(CC: Provide funds to increase salaries for certified teachers and employees by \$2,000 effective September 1, 2022, for a total adjustment to the state base salary schedule of \$5,000 since FY 2020.)</i>	\$1,103,990	\$1,103,990
2108	Increase funds to offset the austerity reduction for Extended Day/Year, Vocational Supervisors, Industry Certification, and Youth Apprenticeship programs.	\$282,460	\$282,460
2109	Amount appropriated in this Act	\$20,207,058	\$71,552,518

24.24. Testing

Purpose: The purpose of this appropriation is to administer the statewide student assessment program and provide related testing instruments and training to local schools.

2110	Total Funds	\$46,337,964
2111	Federal Funds and Grants	\$23,734,484
2112	Federal Funds Not Specifically Identified	\$23,734,484
2113	State Funds	\$22,603,480
2114	State General Funds	\$22,603,480

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2115	Amount from previous Appropriations Act (HB 81) as amended	\$22,372,983	\$46,107,467
2116	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$160,809	\$160,809
2117	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$15,736	\$15,736
2118	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$28,417	\$28,417
2119	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$2,055	\$2,055

2120	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$4,629	\$4,629
2121	Reflect an adjustment in TeamWorks billings.	\$18,851	\$18,851
2122	Amount appropriated in this Act	\$22,603,480	\$46,337,964

24.25. Tuition for Multiple Disability Students

Purpose: The purpose of this appropriation is to partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-disabled student.

2123	Total Funds		\$1,551,946
2124	State Funds		\$1,551,946
2125	State General Funds		\$1,551,946

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2126	Amount from previous Appropriations Act (HB 81) as amended	\$1,489,868	\$1,489,868
2127	Increase funds to offset the austerity reduction.	\$62,078	\$62,078
2128	Amount appropriated in this Act	\$1,551,946	\$1,551,946

Section 25: Employees' Retirement System of Georgia

2129	Total Funds		\$66,495,211
2130	Other Funds		\$28,454,823
2131	Other Funds - Not Specifically Identified		\$28,454,823
2132	State Funds		\$38,040,388
2133	State General Funds		\$38,040,388

It is the intent of the General Assembly that the employer contribution rate for the Employees' Retirement System shall not exceed 31.01% for New Plan employees and 26.26% for Old Plan employees. For the GSEPS employees, the employer contribution rate shall not exceed 27.47% for the pension portion of the benefit and 9.0% in employer match contributions for the 401(k) portion of the benefit. It is the intent of the General Assembly that the employer contribution for Public School Employees' Retirement System shall not exceed \$926.09 per member for State Fiscal Year 2023.

25.1. Deferred Compensation

Purpose: The purpose of this appropriation is to provide excellent service to participants in the deferred compensation program for all employees of the state, giving them an effective supplement for their retirement planning.

2134	Total Funds		\$5,044,194
2135	Other Funds		\$5,044,194
2136	Other Funds - Not Specifically Identified		\$5,044,194

25.2. Georgia Military Pension Fund

Purpose: The purpose of this appropriation is to provide retirement allowances and other benefits for members of the Georgia National Guard.

2137	Total Funds		\$2,840,988
2138	State Funds		\$2,840,988
2139	State General Funds		\$2,840,988

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2140	Amount from previous Appropriations Act (HB 81) as amended	\$2,697,265	\$2,697,265
2141	Increase funds for the actuarially determined employer contribution in accordance with the most recent actuarial report.	\$143,723	\$143,723
2142	Amount appropriated in this Act	\$2,840,988	\$2,840,988

25.3. Public School Employees Retirement System

Purpose: The purpose of this appropriation is to account for the receipt of retirement contributions, ensure sound investing of system funds, and provide timely and accurate payment of retirement benefits.

2143	Total Funds		\$35,182,000
2144	State Funds		\$35,182,000
2145	State General Funds		\$35,182,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2146 Amount from previous Appropriations Act (HB 81) as amended	\$32,491,000	\$32,491,000
2147 Increase funds for the actuarially determined employer contribution in accordance with the most recent actuarial report.	\$1,278,000	\$1,278,000
2148 Provide funds for an increase in the PSERS multiplier from \$15.75 per year of service to \$16.00 per year of service.	\$1,413,000	\$1,413,000
2149 Amount appropriated in this Act	----- \$35,182,000	\$35,182,000

25.4. System Administration (ERS)

Purpose: The purpose of this appropriation is to collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.

2150	Total Funds	\$23,428,029
2151	Other Funds	\$23,410,629
2152	Other Funds - Not Specifically Identified	\$23,410,629
2153	State Funds	\$17,400
2154	State General Funds	\$17,400

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2155 Amount from previous Appropriations Act (HB 81) as amended	\$36,400	\$23,447,029
2156 Eliminate funds for one-time funding provided to initiate HB 664 (2020 Session).	(\$26,000)	(\$26,000)
2157 Reflect an increase in the employer contribution rate to the Employees' Retirement System to prefund a cost of living adjustment for retirees, increase the 401(k) match for GSEPS members, and fund the employer share of accrued forfeited leave for retiring employees. (CC: Yes)	\$0	\$0
2158 Increase funds for HB 780 (2022 Session) as required by the actuary.	\$7,000	\$7,000
2159 Increase funds for HB 824 (2022 Session) as required by the actuary. (CC: Yes)	\$0	\$0
2160 Amount appropriated in this Act	----- \$17,400	\$23,428,029

Section 26: Forestry Commission, State

2161	Total Funds	\$59,160,636
2162	Federal Funds and Grants	\$6,986,349
2163	Federal Funds Not Specifically Identified	\$6,986,349
2164	Other Funds	\$9,427,187
2165	Agency Funds	\$428,645
2166	Other Funds - Not Specifically Identified	\$8,998,542
2167	State Funds	\$42,697,100
2168	State General Funds	\$42,697,100
2169	Intra-State Government Transfers	\$50,000
2170	Other Intra-State Government Payments	\$50,000

26.1. Commission Administration (SFC)

Purpose: The purpose of this appropriation is to administer workforce needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.

2171	Total Funds	\$4,970,454
2172	Federal Funds and Grants	\$123,800
2173	Federal Funds Not Specifically Identified	\$123,800
2174	Other Funds	\$507,780
2175	Other Funds - Not Specifically Identified	\$507,780
2176	State Funds	\$4,338,874
2177	State General Funds	\$4,338,874

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2178 Amount from previous Appropriations Act (HB 81) as amended	\$3,702,548	\$4,334,128
2179 Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$292,350	\$292,350
2180 Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$40,035	\$40,035

2181	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$136,583	\$136,583
2182	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$5,283)	(\$5,283)
2183	Reflect an adjustment in TeamWorks billings.	\$170	\$170
2184	Complete staffing efficiency evaluation recommended in Forest Protection audit to determine opportunities for efficiency and areas for savings. (CC: Provide funds for one position to address strategic initiatives included in the Forest Protection Audit.)	\$164,570	\$164,570
2185	Provide funds for technical training for employee development and retention.	\$7,901	\$7,901
2186	Amount appropriated in this Act	\$4,338,874	\$4,970,454

26.2. Forest Management

Purpose: The purpose of this appropriation is to ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost share assistance programs; to study forest health and invasive species control issues; to manage state-owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries, and, during extreme fire danger, to provide logistical, overhead, and direct fire suppression assistance to the Forest Protection program.

2187	Total Funds		\$8,885,597
2188	Federal Funds and Grants		\$3,682,151
2189	Federal Funds Not Specifically Identified		\$3,682,151
2190	Other Funds		\$1,089,732
2191	Agency Funds		\$428,645
2192	Other Funds - Not Specifically Identified		\$661,087
2193	State Funds		\$4,063,714
2194	State General Funds		\$4,063,714
2195	Intra-State Government Transfers		\$50,000
2196	Other Intra-State Government Payments		\$50,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2197	Amount from previous Appropriations Act (HB 81) as amended	\$3,490,829	\$8,312,712
2198	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$355,057	\$355,057
2199	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$56,229	\$56,229
2200	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$149,993	\$149,993
2201	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$5,801)	(\$5,801)
2202	Reflect an adjustment in TeamWorks billings.	\$187	\$187
2203	Provide funds for technical training for employee development and retention.	\$17,220	\$17,220
2204	Amount appropriated in this Act	\$4,063,714	\$8,885,597

26.3. Forest Protection

Purpose: The purpose of this appropriation is to ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State; to mitigate hazardous forest fuels; to issue burn permits, to provide statewide education in the prevention of wildfires; to perform wildfire arson investigations; to promote community wildland fire planning and protection through cooperative agreements with fire departments; to train and certify firefighters in wildland firefighting; to provide assistance and support to rural fire departments including selling wildland fire engines and tankers; and to support the Forest Management program during periods of low fire danger.

2205	Total Funds		\$44,097,505
2206	Federal Funds and Grants		\$3,046,681
2207	Federal Funds Not Specifically Identified		\$3,046,681
2208	Other Funds		\$6,756,312
2209	Other Funds - Not Specifically Identified		\$6,756,312

2210	State Funds	\$34,294,512
2211	State General Funds	\$34,294,512

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2212	Amount from previous Appropriations Act (HB 81) as amended	\$28,575,802	\$38,378,795
2213	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$3,266,035	\$3,266,035
2214	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$278,781	\$278,781
2215	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$1,076,605	\$1,076,605
2216	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$41,636)	(\$41,636)
2217	Reflect an adjustment in TeamWorks billings.	\$1,340	\$1,340
2218	Provide funds for operational expenses shifted to one-time federal grant for recovery from Hurricane Michael in FY 2021. <i>(CC:Provide funds for operational expenses shifted to one-time federal grants for recovery from Hurricane Michael and U.S. Forest Service State Fire Assistance grants in FY 2021.)</i>	\$1,045,206	\$1,045,206
2219	Provide funds for technical training for employee development and retention.	\$92,379	\$92,379
2220	Provide funds for new ranger career ladder. <i>(CC:No)</i>	\$0	\$0
2221	Amount appropriated in this Act	\$34,294,512	\$44,097,505

26.4. Tree Seedling Nursery

Purpose: The purpose of this appropriation is to produce an adequate quantity of high quality forest tree seedlings for sale at reasonable cost to Georgia landowners.

2222	Total Funds	\$1,207,080
2223	Federal Funds and Grants	\$133,717
2224	Federal Funds Not Specifically Identified	\$133,717
2225	Other Funds	\$1,073,363
2226	Other Funds - Not Specifically Identified	\$1,073,363

Section 27: Governor, Office of the

2227	Total Funds	\$87,898,398
2228	Federal Funds and Grants	\$30,552,612
2229	Child Care & Development Block Grant (CFDA 93.575)	\$753,430
2230	Federal Funds Not Specifically Identified	\$29,799,182
2231	Other Funds	\$1,607,856
2232	Other Funds - Not Specifically Identified	\$1,607,856
2233	State Funds	\$55,737,930
2234	State General Funds	\$55,737,930

The Mansion allowance shall be \$60,000.

27.1. Governor's Emergency Fund

Purpose: The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.

2235	Total Funds	\$11,062,041
2236	State Funds	\$11,062,041
2237	State General Funds	\$11,062,041

27.2. Governor's Office

Purpose: The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per O.C.G.A. 45-7-4 shall be \$60,000.

2238	Total Funds	\$6,629,466
2239	State Funds	\$6,629,466
2240	State General Funds	\$6,629,466

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):



	<u>State Funds</u>	<u>Total Funds</u>
2241 Amount from previous Appropriations Act (HB 81) as amended	\$6,130,645	\$6,130,645
2242 Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$254,272	\$254,272
2243 Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$45,352	\$45,352
2244 Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$199,197	\$199,197
2245 Amount appropriated in this Act	\$6,629,466	\$6,629,466

27.3. Governor's Office of Planning and Budget

Purpose: The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.

2246 Total Funds	\$10,479,227
2247 State Funds	\$10,479,227
2248 State General Funds	\$10,479,227

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2249 Amount from previous Appropriations Act (HB 81) as amended	\$10,690,538	\$10,690,538
2250 Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$403,474	\$403,474
2251 Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$69,506	\$69,506
2252 Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$248,461	\$248,461
2253 Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$235	\$235
2254 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$57,769	\$57,769
2255 Reflect an adjustment in TeamWorks billings.	\$46,058	\$46,058
2256 Transfer funds from the Governor's Office of Planning and Budget to the Office of Health Strategy and Coordination.	(\$1,036,814)	(\$1,036,814)
2257 Amount appropriated in this Act	\$10,479,227	\$10,479,227

27.4. Office of Health Strategy and Coordination

Purpose: The purpose of this appropriation is to share healthcare information and coordinate policy between state agencies, healthcare providers, and the public; coordinate the state's healthcare system; and develop innovative approaches for lowering costs while improving access to quality healthcare.

2258 Total Funds	\$1,962,900
2259 Other Funds	\$800,000
2260 Other Funds - Not Specifically Identified	\$800,000
2261 State Funds	\$1,162,900
2262 State General Funds	\$1,162,900

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2263 Amount from previous Appropriations Act (HB 81) as amended	\$0	\$0
2264 Reflect a new program and purpose statement. (CC: Yes)	\$0	\$0
2265 Transfer funds from the Office of Planning and Budget to create a new program for greater transparency.	\$1,036,814	\$1,036,814
2266 Recognize funds to continue the implementation of the All-Payer Claims Database.	\$0	\$800,000
2267 Provide funds for one analyst to coordinate the collection and reporting of nursing and hospital data.	\$126,086	\$126,086
2268 Utilize existing funds to create and maintain a publicly-available annual consumer report of consolidated hospital financing data pursuant to HB 186 (2019 Session). (CC: Yes)	\$0	\$0
2269 Increase funds to establish a statewide Assisted Outpatient Treatment (AOT) database. (CC: No)	\$0	\$0

2270	Increase funds to establish an Assisted Outpatient Treatment (AOT) Oversight Unit within the Office of Health Strategy and Coordination. (CC:No)	\$0	\$0
2271	Amount appropriated in this Act	\$1,162,900	\$1,962,900

The following appropriations are for agencies attached for administrative purposes.

27.5. Georgia Commission on Equal Opportunity

Purpose: The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act, which makes it unlawful to discriminate against any individual.

2272	Total Funds		\$1,316,401
2273	Federal Funds and Grants		\$31,000
2274	Federal Funds Not Specifically Identified		\$31,000
2275	State Funds		\$1,285,401
2276	State General Funds		\$1,285,401

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2277	Amount from previous Appropriations Act (HB 81) as amended	\$870,847	\$901,847
2278	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$126,086	\$126,086
2279	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$7,280	\$7,280
2280	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$32,014	\$32,014
2281	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$63,179	\$63,179
2282	Increase funds for two investigators and one intake officer in the Fair Housing Division.	\$185,995	\$185,995
2283	Amount appropriated in this Act	\$1,285,401	\$1,316,401

27.6. Georgia Emergency Management and Homeland Security Agency

Purpose: The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.

2284	Total Funds		\$34,265,613
2285	Federal Funds and Grants		\$29,703,182
2286	Federal Funds Not Specifically Identified		\$29,703,182
2287	Other Funds		\$807,856
2288	Other Funds - Not Specifically Identified		\$807,856
2289	State Funds		\$3,754,575
2290	State General Funds		\$3,754,575

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2291	Amount from previous Appropriations Act (HB 81) as amended	\$2,706,861	\$33,217,899
2292	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$198,403	\$198,403
2293	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$28,670	\$28,670
2294	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$109,148	\$109,148
2295	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$6,652	\$6,652
2296	Increase funds to finalize the career retention plan. (CC:Yes; Increase funds for career retention.)	\$704,841	\$704,841
2297	Amount appropriated in this Act	\$3,754,575	\$34,265,613

27.7. Georgia Professional Standards Commission

Purpose: The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics.

2298	Total Funds	\$8,931,868
2299	Federal Funds and Grants	\$818,430
2300	Child Care & Development Block Grant (CFDA 93.575)	\$753,430
2301	Federal Funds Not Specifically Identified	\$65,000
2302	State Funds	\$8,113,438
2303	State General Funds	\$8,113,438

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2304	Amount from previous Appropriations Act (HB 81) as amended	\$7,065,968	\$7,884,398
2305	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$523,462	\$523,462
2306	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$84,243	\$84,243
2307	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$253,614	\$253,614
2308	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$322	\$322
2309	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$3,212	\$3,212
2310	Provide funds for two positions for Troops to Teachers. (CC: Provide funds for two positions specializing in technical assistance to military personnel, veterans, and their spouses transitioning into teaching.)	\$182,617	\$182,617
2311	Amount appropriated in this Act	\$8,113,438	\$8,931,868

27.8. Governor's Office of Student Achievement

Purpose: The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards on state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.

2312	Total Funds	\$5,911,992
2313	State Funds	\$5,911,992
2314	State General Funds	\$5,911,992

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2315	Amount from previous Appropriations Act (HB 81) as amended	\$9,029,925	\$9,029,925
2316	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$199,681	\$199,681
2317	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$53,385	\$53,385
2318	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$177,828	\$177,828
2319	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$830	\$830
2320	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$23,872	\$23,872
2321	Provide funds for Growing Readers (\$1,600,000); GA Awards (\$1,803,000); research and academic audits (\$900,175); and personal services and operating expenses (\$1,485,289). (CC: Yes)	\$0	\$0
2322	Transfer funds from the Governor's Office of Student Achievement to the Governor's Office of Student Achievement: Governor's Honors Program to provide for greater transparency.	(\$1,629,278)	(\$1,629,278)
2323	Transfer funds from the Governor's Office of Student Achievement to the Governor's Office of Student Achievement: Governor's School Leadership Academy to provide for greater transparency.	(\$1,944,251)	(\$1,944,251)
2324	Reflect a new purpose statement. (CC: Yes)	\$0	\$0
2325	Increase funds to establish quality incentive payments for schools that demonstrate "Beat the Odds" and/or content mastery of third grade reading targets. (CC: Yes;	\$0	\$0

Develop a program to incentivize local school systems to invest in third grade reading level mastery.)

2326	Amount appropriated in this Act	\$5,911,992	\$5,911,992
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27.9. Governor's Office of Student Achievement: Governor's Honors Program

Purpose: The purpose of this appropriation is to provide gifted high school students a summer program of challenging and enriching educational opportunities not usually available during the regular school year.

2327	Total Funds		\$1,629,278
2328	State Funds		\$1,629,278
2329	State General Funds		\$1,629,278

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2330	Amount from previous Appropriations Act (HB 81) as amended	\$0	\$0
2331	Reflect a new program and purpose statement. (CC: Yes)	\$0	\$0
2332	Transfer funds from the Governor's Office of Student Achievement to the Governor's Office of Student Achievement: Governor's Honors Program to provide for greater transparency.	\$1,629,278	\$1,629,278
2333	Amount appropriated in this Act	\$1,629,278	\$1,629,278

27.10. Governor's Office of Student Achievement: Governor's School Leadership Academy

Purpose: The purpose of this appropriation is to provide high-quality, selective, statewide leadership preparation and support designed to develop high-capacity school leaders across Georgia.

2334	Total Funds		\$2,533,251
2335	State Funds		\$2,533,251
2336	State General Funds		\$2,533,251

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2337	Amount from previous Appropriations Act (HB 81) as amended	\$0	\$0
2338	Reflect a new program and purpose statement. (CC: Yes)	\$0	\$0
2339	Transfer funds from the Governor's Office of Student Achievement to the Governor's Office of Student Achievement: Governor's School Leadership Academy to provide for greater transparency.	\$1,944,251	\$1,944,251
2340	Increase funds to maintain current participation levels.	\$589,000	\$589,000
2341	Amount appropriated in this Act	\$2,533,251	\$2,533,251

27.11. Office of the Child Advocate

Purpose: The purpose of this appropriation is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.

2342	Total Funds		\$1,399,763
2343	State Funds		\$1,399,763
2344	State General Funds		\$1,399,763

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2345	Amount from previous Appropriations Act (HB 81) as amended	\$943,892	\$943,892
2346	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$42,029	\$42,029
2347	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$5,078	\$5,078
2348	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$27,979	\$27,979
2349	Increase funds for two investigators and operating expenses to expand capacity.	\$380,785	\$380,785
2350	Amount appropriated in this Act	\$1,399,763	\$1,399,763

27.12. Office of the State Inspector General

Purpose: The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.

2351	Total Funds		\$1,776,598
2352	State Funds		\$1,776,598

2353 State General Funds		\$1,776,598	
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
2354	Amount from previous Appropriations Act (HB 81) as amended	\$1,390,477	\$1,390,477
2355	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$92,463	\$92,463
2356	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$10,833	\$10,833
2357	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$52,681	\$52,681
2358	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,876)	(\$1,876)
2359	Eliminate one-time funds for vehicle purchase.	(\$27,788)	(\$27,788)
2360	Eliminate one-time funds for IT purchase.	(\$11,500)	(\$11,500)
2361	Increase funds for costs associated with POST Certification in accordance with HB 960 (2022 Session).	\$271,308	\$271,308
2362	Amount appropriated in this Act	\$1,776,598	\$1,776,598

Section 28: Human Services, Department of

2363	Total Funds	\$2,015,181,687
2364	Federal Funds and Grants	\$1,066,499,726
2365	Community Service Block Grant (CFDA 93.569)	\$16,319,925
2366	Foster Care Title IV-E (CFDA 93.658)	\$92,141,472
2367	Low-Income Home Energy Assistance (CFDA 93.568)	\$56,325,377
2368	Medical Assistance Program (CFDA 93.778)	\$85,778,728
2369	Social Services Block Grant (CFDA 93.667)	\$12,032,326
2370	TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$1,423,968
2371	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$299,370,236
2372	Federal Funds Not Specifically Identified	\$503,107,694
2373	Other Funds	\$28,113,734
2374	Agency Funds	\$3,400,000
2375	Other Funds - Not Specifically Identified	\$24,713,734
2376	State Funds	\$920,040,060
2377	Safe Harbor for Sexually Exploited Children Fund	\$110,586
2378	State Children's Trust Funds	\$1,100,533
2379	State General Funds	\$918,828,941
2380	Intra-State Government Transfers	\$528,167
2381	Other Intra-State Government Payments	\$528,167

All Temporary Assistance for Needy Families benefit payments are calculated utilizing a factor of 66.0% of the standards of need; such payments shall be made from the date of certification and not from the date of application; and the following maximum benefits and maximum standards of need shall apply:

For an assistance group of one, the standard of need is \$235, and the maximum monthly amount is \$155.

For an assistance group of two, the standard of need is \$356, and the maximum monthly amount is \$235.

For an assistance group of three, the standard of need is \$424, and the maximum monthly amount is \$280.

For an assistance group of four, the standard of need is \$500, and the maximum monthly amount is \$330.

For an assistance group of five, the standard of need is \$573, and the maximum monthly amount is \$378.

For an assistance group of six, the standard of need is \$621, and the maximum monthly amount is \$410.

For an assistance group of seven, the standard of need is \$672, and the maximum monthly amount is \$444.

For an assistance group of eight, the standard of need is \$713, and the maximum monthly amount is \$470.

For an assistance group of nine, the standard of need is \$751, and the maximum monthly amount is \$496.

For an assistance group of ten, the standard of need is \$804, and the maximum monthly amount is \$530.

For an assistance group of eleven, the standard of need is \$860, and the maximum monthly amount is \$568.

Provided, the Department of Human Services is authorized to make supplemental payments on these maximum monthly amounts up to the amount that is equal to the minimum hourly wage for clients who are enrolled in subsidized work experience and subsidized employment.

28.1. Adoptions Services

Purpose: The purpose of this appropriation is to support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after adoption.

2382	Total Funds	\$117,789,064
2383	Federal Funds and Grants	\$74,638,883
2384	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$9,121,401
2385	Federal Funds Not Specifically Identified	\$65,517,482
2386	State Funds	\$43,150,181
2387	State General Funds	\$43,150,181

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2388	Amount from previous Appropriations Act (HB 81) as amended	\$41,783,695	\$117,068,778
2389	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$439,354	\$439,354
2390	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$29,783	\$29,783
2391	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$250,562	\$250,562
2392	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$587	\$587
2393	Increase funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.85% to 66.02%.	\$646,200	\$0
2394	Amount appropriated in this Act	\$43,150,181	\$117,789,064

28.2. Child Abuse and Neglect Prevention

Purpose: The purpose of this appropriation is to promote child abuse and neglect prevention programs and support child victims of abuse.

2395	Total Funds	\$9,695,590
2396	Federal Funds and Grants	\$7,066,944
2397	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$2,966,090
2398	Federal Funds Not Specifically Identified	\$4,100,854
2399	State Funds	\$2,628,646
2400	State Children's Trust Funds	\$1,100,533
2401	State General Funds	\$1,528,113

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2402	Amount from previous Appropriations Act (HB 81) as amended	\$2,270,583	\$9,337,527
2403	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$67,679	\$67,679
2404	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$10,490	\$10,490
2405	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$29,799	\$29,799
2406	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$95	\$95
2407	Dedicate \$1,100,533 in state general funds as Children's Trust Fund to reflect FY 2021 collections of marriage and divorce filing fees pursuant to HB 511 (2021 Session). (CC:Yes)	\$0	\$0
2408	Provide funds for services to at-risk girls.	\$250,000	\$250,000
2409	Amount appropriated in this Act	\$2,628,646	\$9,695,590

28.3. Child Support Services

Purpose: The purpose of this appropriation is to encourage and enforce the parental responsibility of paying financial support.

2410	Total Funds	\$124,745,175
2411	Federal Funds and Grants	\$89,275,285
2412	Federal Funds Not Specifically Identified	\$89,275,285
2413	Other Funds	\$3,400,000
2414	Agency Funds	\$3,400,000
2415	State Funds	\$31,674,130
2416	State General Funds	\$31,674,130
2417	Intra-State Government Transfers	\$395,760
2418	Other Intra-State Government Payments	\$395,760

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2419	Amount from previous Appropriations Act (HB 81) as amended	\$26,258,537
2420	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$3,591,173
2421	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$161,458
2422	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$556,057
2423	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$66
2424	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$3,012
2425	Increase funds to adjust special assistant attorneys general (SAAGs) hourly rate from \$57.50 to \$77.50 per hour.	\$1,059,674
2426	Increase funds to adjust special assistant attorneys general (SAAGs) paralegal hourly rate from \$25 to \$40.	\$44,153
2427	Amount appropriated in this Act	\$31,674,130
		\$124,745,175

28.4. Child Welfare Services

Purpose: The purpose of this appropriation is to investigate allegations of child abuse, abandonment, and neglect, and to provide services to protect the child and strengthen the family.

2428	Total Funds	\$426,977,358
2429	Federal Funds and Grants	\$203,465,900
2430	Foster Care Title IV-E (CFDA 93.658)	\$42,271,459
2431	Medical Assistance Program (CFDA 93.778)	\$216,709
2432	Social Services Block Grant (CFDA 93.667)	\$2,802,444
2433	TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$1,423,968
2434	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$127,287,873
2435	Federal Funds Not Specifically Identified	\$29,463,447
2436	State Funds	\$223,379,051
2437	State General Funds	\$223,379,051
2438	Intra-State Government Transfers	\$132,407
2439	Other Intra-State Government Payments	\$132,407

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2440	Amount from previous Appropriations Act (HB 81) as amended	\$195,288,974
2441	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$13,584,309
2442	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$271,462
2443	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$4,688,795
2444	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$38,100

2445	Reflect an adjustment in TeamWorks billings.	\$5,433	\$5,433
2446	Provide funds for a community action team pilot program to address children who are in, or are at risk of entering, foster care. <i>(CC:Provide funds for two community action team pilot programs to address children who are in, or are at risk of entering, foster care.)</i>	\$1,500,000	\$1,500,000
2447	Provide funds for an autism recognition pilot program in Region 12.	\$451,978	\$451,978
2448	Provide funds for autism respite care.	\$1,000,000	\$1,000,000
2449	Increase funds to the Court Appointed Special Advocates (CASA) to enhance statewide capacity.	\$200,000	\$200,000
2450	Increase to adjust special assistant attorneys general (SAAGs) hourly rate from \$57.50 to \$77.50 per hour. <i>(CC:Increase funds to adjust special assistant attorneys general (SAAGs) hourly rate from \$57.50 to \$77.50 per hour by case based on dependency case backlog less than 180 days as certified by the executive director of the Council of Juvenile Court Judges and the commissioner of the Department of Human Services.)</i>	\$6,000,000	\$6,000,000
2451	Increase to adjust special assistant attorneys general (SAAGs) paralegal hourly rate from \$25 to \$40. <i>(CC:Increase funds to adjust special assistant attorneys general (SAAGs) paralegal hourly rate from \$25 to \$40 by case based on dependency case backlog less than 180 days as certified by the executive director of the Council of Juvenile Court Judges and the commissioner of the Department of Human Services.)</i>	\$250,000	\$250,000
2452	Increase funds for contracts for vocational training services.	\$100,000	\$100,000
2453	Amount appropriated in this Act	\$223,379,051	\$426,977,358

28.5. Community Services

Purpose: The purpose of this appropriation is to provide services and activities through local agencies to assist low-income Georgians with employment, education, nutrition, and housing services.

2454	Total Funds	\$16,110,137
2455	Federal Funds and Grants	\$16,110,137
2456	Community Service Block Grant (CFDA 93.569)	\$16,110,137

28.6. Departmental Administration (DHS)

Purpose: The purpose of this appropriation is to provide administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia.

2457	Total Funds	\$124,636,794
2458	Federal Funds and Grants	\$49,326,554
2459	Community Service Block Grant (CFDA 93.569)	\$165,444
2460	Foster Care Title IV-E (CFDA 93.658)	\$6,549,809
2461	Low-Income Home Energy Assistance (CFDA 93.568)	\$570,033
2462	Medical Assistance Program (CFDA 93.778)	\$6,565,808
2463	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$3,853,040
2464	Federal Funds Not Specifically Identified	\$31,622,420
2465	Other Funds	\$13,580,052
2466	Other Funds - Not Specifically Identified	\$13,580,052
2467	State Funds	\$61,730,188
2468	State General Funds	\$61,730,188

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2469	Amount from previous Appropriations Act (HB 81) as amended	\$60,625,706
2470	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$3,964,348
2471	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$516,708
2472	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$1,907,454
2473	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$807
2474	Reflect an adjustment in TeamWorks billings.	(\$1,171,894)
2475	Increase funds to reflect an adjustment in the temporary Federal Medical Assistance Percentage (FMAP) from 76.80% to 76.21%.	\$7,059
2476	Transfer \$4,120,000 for Alzheimer's services from Departmental Administration to Elder Community Living Services.	(\$4,120,000)
2477	Amount appropriated in this Act	\$61,730,188
		\$124,636,794

28.7. Elder Abuse Investigations and Prevention

Purpose: The purpose of this appropriation is to prevent disabled adults and elder persons from abuse, exploitation and neglect, and investigate situations where it might have occurred.

2478	Total Funds	\$30,702,142
2479	Federal Funds and Grants	\$3,868,926
2480	Social Services Block Grant (CFDA 93.667)	\$2,279,539
2481	Federal Funds Not Specifically Identified	\$1,589,387
2482	State Funds	\$26,833,216
2483	State General Funds	\$26,833,216

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2484	Amount from previous Appropriations Act (HB 81) as amended	\$23,630,983
2485	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$2,264,609
2486	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$186,163
2487	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$737,383
2488	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$88
2489	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$2,664
2490	Increase to adjust special assistant attorneys general (SAAGs) hourly rate from \$57.50 to \$77.50 per hour.	\$10,873
2491	Increase to adjust special assistant attorneys general (SAAGs) paralegal hourly rate from \$25 to \$40.	\$453
2492	Amount appropriated in this Act	\$26,833,216
		\$30,702,142

28.8. Elder Community Living Services

Purpose: The purpose of this appropriation is to provide Georgians who need nursing home level of care the option of remaining in their own communities.

2493	Total Funds	\$82,922,668
2494	Federal Funds and Grants	\$37,318,008
2495	Social Services Block Grant (CFDA 93.667)	\$6,950,343
2496	Federal Funds Not Specifically Identified	\$30,367,665
2497	State Funds	\$45,604,660
2498	State General Funds	\$45,604,660

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2499	Amount from previous Appropriations Act (HB 81) as amended	\$33,089,791
2500	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$95,145
2501	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$7,569
2502	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$39,189
2503	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$234
2504	Increase funds to create the dementia care specialist program for statewide screenings.	\$1,253,040
2505	Transfer \$4,120,000 for Alzheimer's services from Departmental Administration to Elder Community Living Services and increase funds by \$3,000,000 for statewide service expansion.	\$7,120,000
2506	Provide funds for non-Medicaid home and community-based services (HCBS).	\$3,999,692
2507	Amount appropriated in this Act	\$45,604,660
		\$82,922,668

28.9. Energy Assistance

Purpose: The purpose of this appropriation is to assist low-income households in meeting their immediate home energy needs.

2508	Total Funds	\$55,320,027
2509	Federal Funds and Grants	\$55,320,027
2510	Low-Income Home Energy Assistance (CFDA 93.568)	\$55,320,027

28.10. Federal Eligibility Benefit Services

Purpose: The purpose of this appropriation is to verify eligibility and provide support services for Medicaid, Food Stamp, and Temporary Assistance for Needy Families (TANF).

2511	Total Funds	\$333,944,601
2512	Federal Funds and Grants	\$202,351,831
2513	Community Service Block Grant (CFDA 93.569)	\$44,344
2514	Foster Care Title IV-E (CFDA 93.658)	\$7,893,411
2515	Low-Income Home Energy Assistance (CFDA 93.568)	\$435,317
2516	Medical Assistance Program (CFDA 93.778)	\$77,659,246
2517	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$28,807,868
2518	Federal Funds Not Specifically Identified	\$87,511,645
2519	Other Funds	\$641,750
2520	Other Funds - Not Specifically Identified	\$641,750
2521	State Funds	\$130,951,020
2522	State General Funds	\$130,951,020

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2523	Amount from previous Appropriations Act (HB 81) as amended	\$117,030,156
2524	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$10,577,401
2525	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$121,896
2526	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$3,642,112
2527	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$90
2528	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$30,346
2529	Reflect an adjustment in TeamWorks billings.	(\$450,981)
2530	Amount appropriated in this Act	\$130,951,020
		----- \$333,944,601

28.11. Out-of-Home Care

Purpose: The purpose of this appropriation is to provide safe and appropriate temporary homes for children removed from their families due to neglect, abuse, or abandonment.

2531	Total Funds	\$408,565,423
2532	Federal Funds and Grants	\$96,212,792
2533	Foster Care Title IV-E (CFDA 93.658)	\$34,857,943
2534	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$61,186,131
2535	Federal Funds Not Specifically Identified	\$168,718
2536	State Funds	\$312,352,631
2537	State General Funds	\$312,352,631

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2538	Amount from previous Appropriations Act (HB 81) as amended	\$281,138,788
2539	Provide funds for a 10% provider rate increase for Child Caring Institutions, Child Placing Agencies, foster parents, and relative caregivers. (Total Funds: \$31,487,817)	\$27,810,584
2540	Increase funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.85% to 66.02%.	\$378,259
2541	Utilize \$6,700,000 in existing funds to improve the continuum of care including preventative and therapeutic services, in addition to addressing youth with complex needs. (CC: Yes; Redirect \$6,700,000 in existing funds to provide alternatives to the hoteling of children.)	\$0
2542	Provide funds to increase the annual foster care clothing allowance by \$275 per child.	\$3,025,000

2543	Amount appropriated in this Act	\$312,352,631	\$408,565,423
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28.12. Out-of-School Services

Purpose: The purpose of this appropriation is to expand the provision of out-of-school services and draw down TANF maintenance of effort funds.

2544	Total Funds		\$19,500,000
2545	Federal Funds and Grants		\$15,500,000
2546	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)		\$15,500,000
2547	State Funds		\$4,000,000
2548	State General Funds		\$4,000,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2549	Amount from previous Appropriations Act (HB 81) as amended	\$4,727,964	\$20,227,964
2550	Recognize State Education Agency (\$212,469,000) and Local Educational Agency (\$764,887,000) funds provided in the 'American Rescue Plan Act of 2021' (ARP) for programming associated with COVID-19 learning loss.	(\$4,727,964)	(\$4,727,964)
2551	Increase funds for out-of-school programs with locations in communities serving at-risk youth.	\$4,000,000	\$4,000,000
2552	Change the name of the After School Care program to the Out-of-School Services program. (CC:Yes)	\$0	\$0
2553	Reflect a new purpose statement. (CC:Yes)	\$0	\$0
2554	Amount appropriated in this Act	\$4,000,000	\$19,500,000

28.13. Refugee Assistance

Purpose: The purpose of this appropriation is to provide employment, health screening, medical, cash, and social services assistance to refugees.

2555	Total Funds		\$5,035,754
2556	Federal Funds and Grants		\$5,035,754
2557	Federal Funds Not Specifically Identified		\$5,035,754

28.14. Residential Child Care Licensing

Purpose: The purpose of this appropriation is to protect the health and safety of children who receive full-time care outside of their homes by licensing, monitoring, and inspecting residential care providers.

2558	Total Funds		\$2,825,512
2559	Federal Funds and Grants		\$568,850
2560	Foster Care Title IV-E (CFDA 93.658)		\$568,850
2561	State Funds		\$2,256,662
2562	State General Funds		\$2,256,662

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2563	Amount from previous Appropriations Act (HB 81) as amended	\$1,890,949	\$2,459,799
2564	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$243,765	\$243,765
2565	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$27,709	\$27,709
2566	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$93,988	\$93,988
2567	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$251	\$251
2568	Amount appropriated in this Act	\$2,256,662	\$2,825,512

28.15. Support for Needy Families - Basic Assistance

Purpose: The purpose of this appropriation is to provide cash assistance to needy families in compliance with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

2569	Total Funds		\$36,523,008
2570	Federal Funds and Grants		\$36,453,008
2571	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)		\$36,453,008
2572	State Funds		\$70,000

2573 State General Funds \$70,000

28.16. Support for Needy Families - Work Assistance

Purpose: The purpose of this appropriation is to assist needy Georgian families in achieving self-sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

2574	Total Funds	\$18,835,330
2575	Federal Funds and Grants	\$18,735,330
2576	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$14,194,825
2577	Federal Funds Not Specifically Identified	\$4,540,505
2578	State Funds	\$100,000
2579	State General Funds	\$100,000

The following appropriations are for agencies attached for administrative purposes.

28.17. Council On Aging

Purpose: The purpose of this appropriation is to assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.

2580	Total Funds	\$349,652
2581	State Funds	\$349,652
2582	State General Funds	\$349,652

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2583	Amount from previous Appropriations Act (HB 81) as amended	\$311,042
2584	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$25,217
2585	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$1,163
2586	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$12,230
2587	Amount appropriated in this Act	\$349,652

28.18. Family Connection

Purpose: The purpose of this appropriation is to provide a statewide network of county collaboratives that work to improve conditions for children and families.

2588	Total Funds	\$11,100,604
2589	Federal Funds and Grants	\$1,336,965
2590	Medical Assistance Program (CFDA 93.778)	\$1,336,965
2591	State Funds	\$9,763,639
2592	State General Funds	\$9,763,639

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2593	Amount from previous Appropriations Act (HB 81) as amended	\$8,948,139
2594	Provide funds to increase operational support and each county's allocation to \$52,500.	\$815,500
2595	Amount appropriated in this Act	\$9,763,639

28.19. Georgia Vocational Rehabilitation Agency: Business Enterprise Program

Purpose: The purpose of this appropriation is to assist people who are blind in becoming successful contributors to the state's economy.

2596	Total Funds	\$2,757,294
2597	Federal Funds and Grants	\$2,443,269
2598	Federal Funds Not Specifically Identified	\$2,443,269
2599	State Funds	\$314,025
2600	State General Funds	\$314,025

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2601	Amount from previous Appropriations Act (HB 81) as amended	\$252,131

2602	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$50,132	\$50,132
2603	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$1,949	\$1,949
2604	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$8,376	\$8,376
2605	Reflect an adjustment in TeamWorks billings.	\$1,437	\$1,437
2606	Amount appropriated in this Act	\$314,025	\$2,757,294

28.20. Georgia Vocational Rehabilitation Agency: Departmental Administration

Purpose: The purpose of this appropriation is to help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.

2607	Total Funds		\$10,290,955
2608	Federal Funds and Grants		\$7,846,048
2609	Federal Funds Not Specifically Identified		\$7,846,048
2610	Other Funds		\$304,597
2611	Other Funds - Not Specifically Identified		\$304,597
2612	State Funds		\$2,140,310
2613	State General Funds		\$2,140,310

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2614	Amount from previous Appropriations Act (HB 81) as amended	\$1,335,952	\$9,486,597
2615	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$506,762	\$506,762
2616	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$30,922	\$30,922
2617	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$256,047	\$256,047
2618	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$129	\$129
2619	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$84)	(\$84)
2620	Reflect an adjustment in TeamWorks billings.	\$10,582	\$10,582
2621	Amount appropriated in this Act	\$2,140,310	\$10,290,955

28.21. Georgia Vocational Rehabilitation Agency: Disability Adjudication Services

Purpose: The purpose of this appropriation is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.

2622	Total Funds		\$70,300,638
2623	Federal Funds and Grants		\$70,300,638
2624	Federal Funds Not Specifically Identified		\$70,300,638

28.22. Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind

Purpose: The purpose of this appropriation is to employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.

2625	Total Funds		\$5,114,691
2626	Other Funds		\$5,114,691
2627	Other Funds - Not Specifically Identified		\$5,114,691

28.23. Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program

Purpose: The purpose of this appropriation is to assist people with disabilities so that they may go to work.

2628	Total Funds		\$101,028,684
2629	Federal Funds and Grants		\$73,324,577
2630	Federal Funds Not Specifically Identified		\$73,324,577
2631	Other Funds		\$5,072,644
2632	Other Funds - Not Specifically Identified		\$5,072,644

2633	State Funds	\$22,631,463
2634	State General Funds	\$22,631,463

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2635	Amount from previous Appropriations Act (HB 81) as amended	\$17,555,165
2636	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$2,149,296
2637	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$62,556
2638	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$418,366
2639	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$89
2640	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,176
2641	Reflect an adjustment in TeamWorks billings.	\$210,815
2642	Provide funds for capital maintenance and repairs. <i>(CC:No; Utilize existing bond balances for capital maintenance and repairs.)</i>	\$0
2643	Restore funds for independent living services.	\$160,000
2644	Provide funds to operate the Georgia Commission for the Deaf or Hard of Hearing.	\$20,000
2645	Provide funds to support the opening of priority service categories.	\$2,000,000
2646	Restore funds for Georgia Radio Reading Service.	\$54,000
2647	Increase funds for Friends of Disabled Adults and Children (FODAC) to expand support services. <i>(CC:Yes; Utilize existing funds for Friends of Disabled Adults and Children (FODAC) to expand support services.)</i>	\$0
2648	Amount appropriated in this Act	\$22,631,463
		\$101,028,684

28.24. Safe Harbor for Sexually Exploited Children Fund Commission

Purpose: The purpose of this appropriation is to provide funds to the Safe Harbor for Sexually Exploited Children Fund Commission for the purposes of providing care, rehabilitative services, residential housing, health services, and social services to sexually exploited children.

2649	Total Funds	\$110,586
2650	State Funds	\$110,586
2651	Safe Harbor for Sexually Exploited Children Fund	\$110,586

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2652	Amount from previous Appropriations Act (HB 81) as amended	\$351,005
2653	Decrease funds to reflect collections.	(\$240,419)
2654	Amount appropriated in this Act	\$110,586

Section 29: Insurance, Office of the Commissioner of

2655	Total Funds	\$175,999,759
2656	Federal Funds and Grants	\$853,494
2657	Federal Funds Not Specifically Identified	\$853,494
2658	Other Funds	\$10,658,706
2659	Agency Funds	\$10,658,706
2660	State Funds	\$163,996,665
2661	State General Funds	\$163,996,665
2662	Intra-State Government Transfers	\$490,894
2663	Other Intra-State Government Payments	\$490,894

29.1. Departmental Administration (COI)

Purpose: The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and maintain a fire-safe environment.

2664	Total Funds	\$2,582,501
2665	Other Funds	\$210,000
2666	Agency Funds	\$210,000
2667	State Funds	\$2,332,901

2668	State General Funds	\$2,332,901
2669	Intra-State Government Transfers	\$39,600
2670	Other Intra-State Government Payments	\$39,600

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2671	Amount from previous Appropriations Act (HB 81) as amended	\$2,026,697
2672	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$179,138
2673	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$27,844
2674	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$93,707
2675	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,346)
2676	Reflect an adjustment in TeamWorks billings.	\$6,861
2677	Amount appropriated in this Act	\$2,332,901

29.2. Enforcement

Purpose: The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, fire safety, and fraud.

2678	Total Funds	\$660,501
2679	State Funds	\$660,501
2680	State General Funds	\$660,501

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2681	Amount from previous Appropriations Act (HB 81) as amended	\$531,607
2682	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$92,463
2683	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$7,728
2684	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$27,001
2685	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$55
2686	Reflect an adjustment in TeamWorks billings.	\$1,647
2687	Amount appropriated in this Act	\$660,501

29.3. Fire Safety

Purpose: The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials, and elevators, boilers and carnivals.

2688	Total Funds	\$12,553,314
2689	Federal Funds and Grants	\$853,494
2690	Federal Funds Not Specifically Identified	\$853,494
2691	Other Funds	\$2,598,725
2692	Agency Funds	\$2,598,725
2693	State Funds	\$9,101,095
2694	State General Funds	\$9,101,095

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2695	Amount from previous Appropriations Act (HB 81) as amended	\$7,179,858
2696	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$804,826

2697	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$65,066	\$65,066
2698	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$247,651	\$247,651
2699	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$78)	(\$78)
2700	Reflect an adjustment in TeamWorks billings.	\$3,772	\$3,772
2701	Transfer \$800,000 from the Insurance Regulation program.	\$800,000	\$800,000
2702	Amount appropriated in this Act	\$9,101,095	\$12,553,314

29.4. Insurance Regulation

Purpose: The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.

2703	Total Funds	\$12,974,223
2704	Other Funds	\$7,849,981
2705	Agency Funds	\$7,849,981
2706	State Funds	\$5,124,242
2707	State General Funds	\$5,124,242

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds	
2708	Amount from previous Appropriations Act (HB 81) as amended	\$5,410,823	\$9,385,831
2709	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$484,079	\$484,079
2710	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$45,134	\$45,134
2711	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$226,437	\$226,437
2712	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$453	\$453
2713	Reflect an adjustment in TeamWorks billings.	\$13,453	\$13,453
2714	Transfer \$800,000 to the Fire Safety program.	(\$800,000)	(\$800,000)
2715	Reduce state general funds and utilize \$3,491,659 in additional revenue from fees collected pursuant to O.C.G.A. § 33-8-1 for positions and IT upgrades.	(\$383,314)	\$3,491,659
2716	Provide funds for one position to oversee the implementation of mental health parity initiatives and a mental health parity violation repository.	\$127,177	\$127,177
2717	Amount appropriated in this Act	\$5,124,242	\$12,974,223

29.5. Reinsurance

Purpose: The purpose of this appropriation is to provide affordable healthcare insurance premiums and to operate a healthcare exchange for individuals to review and enroll in healthcare insurance.

2718	Total Funds	\$139,855,766
2719	State Funds	\$139,855,766
2720	State General Funds	\$139,855,766

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds	
2721	Amount from previous Appropriations Act (HB 81) as amended	\$0	\$0
2722	Provide funds to implement the state reinsurance program per the Patients First Act (2019 Session).	\$124,337,680	\$124,337,680
2723	Provide funds to create the state healthcare exchange per the Patients First Act (2019 Session).	\$15,518,086	\$15,518,086
2724	Reflect a new program and purpose statement. (CC: Yes)	\$0	\$0
2725	Amount appropriated in this Act	\$139,855,766	\$139,855,766

29.6. Special Fraud

Purpose: The purpose of this appropriation is to identify and take appropriate action to deter insurance fraud.

2726	Total Funds	\$7,373,454
2727	State Funds	\$6,922,160
2728	State General Funds	\$6,922,160
2729	Intra-State Government Transfers	\$451,294
2730	Other Intra-State Government Payments	\$451,294

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2731	Amount from previous Appropriations Act (HB 81) as amended	\$5,814,860	\$6,266,154
2732	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$187,970	\$187,970
2733	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$15,415	\$15,415
2734	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$73,976	\$73,976
2735	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$98	\$98
2736	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$111)	(\$111)
2737	Reflect an adjustment in TeamWorks billings.	\$4,393	\$4,393
2738	Increase funds for personnel for five positions and operations.	\$825,559	\$825,559
2739	Amount appropriated in this Act	\$6,922,160	\$7,373,454

Section 30: Investigation, Georgia Bureau of

2740	Total Funds	\$337,855,257
2741	Federal Funds and Grants	\$105,804,732
2742	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$950,257
2743	Federal Funds Not Specifically Identified	\$104,854,475
2744	Other Funds	\$33,930,554
2745	Other Funds - Not Specifically Identified	\$33,930,554
2746	State Funds	\$198,119,971
2747	State General Funds	\$198,119,971

30.1. Bureau Administration

Purpose: The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.

2748	Total Funds	\$10,477,756
2749	Federal Funds and Grants	\$12,600
2750	Federal Funds Not Specifically Identified	\$12,600
2751	Other Funds	\$338,303
2752	Other Funds - Not Specifically Identified	\$338,303
2753	State Funds	\$10,126,853
2754	State General Funds	\$10,126,853

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2755	Amount from previous Appropriations Act (HB 81) as amended	\$8,314,471	\$8,665,374
2756	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$311,267	\$311,267
2757	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$56,465	\$56,465
2758	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$214,489	\$214,489
2759	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$2,912)	(\$2,912)
2760	Reflect an adjustment in TeamWorks billings.	\$7,832	\$7,832

2761	Increase funds for one human resource generalist position to address increased workload.	\$125,241	\$125,241
2762	Provide funds for capital maintenance and repairs.	\$1,100,000	\$1,100,000
2763	Amount appropriated in this Act	\$10,126,853	\$10,477,756

30.2. Criminal Justice Information Services

Purpose: The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting Program.

2764	Total Funds		\$13,844,578
2765	Other Funds		\$11,500,200
2766	Other Funds - Not Specifically Identified		\$11,500,200
2767	State Funds		\$2,344,378
2768	State General Funds		\$2,344,378

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2769	Amount from previous Appropriations Act (HB 81) as amended	\$1,990,828	\$13,491,028
2770	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$169,874	\$169,874
2771	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$92,308	\$92,308
2772	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$89,320	\$89,320
2773	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,213)	(\$1,213)
2774	Reflect an adjustment in TeamWorks billings.	\$3,261	\$3,261
2775	Amount appropriated in this Act	\$2,344,378	\$13,844,578

30.3. Forensic Scientific Services

Purpose: The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.

2776	Total Funds		\$57,695,509
2777	Federal Funds and Grants		\$2,302,180
2778	Federal Funds Not Specifically Identified		\$2,302,180
2779	Other Funds		\$5,856
2780	Other Funds - Not Specifically Identified		\$5,856
2781	State Funds		\$55,387,473
2782	State General Funds		\$55,387,473

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2783	Amount from previous Appropriations Act (HB 81) as amended	\$41,676,556	\$43,984,592
2784	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$2,415,250	\$2,415,250
2785	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$308,899	\$308,899
2786	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$1,550,199	\$1,550,199
2787	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$21,049)	(\$21,049)
2788	Reflect an adjustment in TeamWorks billings.	\$56,604	\$56,604
2789	Provide funds for 22 crime lab positions in the Chemistry, Forensic Biology, and Toxicology sections. (CC: Provide funds for 21 scientists, seven crime lab	\$3,786,069	\$3,786,069

	<i>technicians, and associated operating expenses in the Chemistry, Forensic Biology, Firearms, and Toxicology sections to process incoming evidence.)</i>		
2790	Increase funds for 10 positions in the Medical Examiner's Office to address increased workload. (CC: Yes; Increase funds for three medical examiners, one administrative assistant, and six death investigator specialists (DIS) in the Medical Examiner's Office to address increased workload.)	\$2,071,669	\$2,071,669
2791	Provide for a salary adjustment for death investigator specialists (DIS) and crime lab scientists to improve retention.	\$2,573,276	\$2,573,276
2792	Increase funds to outsource chemistry and firearm cases to address the crime lab backlog.	\$800,000	\$800,000
2793	Increase funds to outsource training of scientists to address the crime lab backlog.	\$170,000	\$170,000
2794	Amount appropriated in this Act	\$55,387,473	\$57,695,509

30.4. Forensic Scientific Services - Special Project

Purpose: The purpose of this appropriation is to fund a Medical Examiner office in Macon and increase funds for three medical examiners, one administrative assistant, 11 death investigator specialists (DIS), and one DIS supervisor in the Macon Medical Examiner's Office to address increased workload.

2795	Total Funds		\$975,000
2796	State Funds		\$975,000
2797	State General Funds		\$975,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2798	Amount from previous Appropriations Act (HB 81) as amended	\$0	\$0
2799	Provide funds for three medical examiners, one administrative assistant, 11 death investigator specialists (DIS), and one DIS supervisor in the Macon Medical Examiner's Office to address increased workload. (CC: Provide funds for one medical examiner and three death investigator specialists (DIS) in the Macon Medical Examiner's Office to address increased workload.)	\$975,000	\$975,000
2800	Amount appropriated in this Act	\$975,000	\$975,000

30.5. Regional Investigative Services

Purpose: The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, communications center, regional drug enforcement, and polygraph examinations.

2801	Total Funds		\$64,489,193
2802	Federal Funds and Grants		\$1,812,153
2803	Federal Funds Not Specifically Identified		\$1,812,153
2804	Other Funds		\$1,724,650
2805	Other Funds - Not Specifically Identified		\$1,724,650
2806	State Funds		\$60,952,390
2807	State General Funds		\$60,952,390

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2808	Amount from previous Appropriations Act (HB 81) as amended	\$50,083,475	\$53,620,278
2809	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$3,057,499	\$3,057,499
2810	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$524,378	\$524,378
2811	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$2,074,983	\$2,074,983
2812	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$99	\$99
2813	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$28,174)	(\$28,174)
2814	Reflect an adjustment in TeamWorks billings.	\$75,765	\$75,765
2815	Provide funds for two temporary positions, two full-time positions, and associated costs to investigate elections complaints. (CC: Provide funds to annualize four full-time positions and operating expenses to investigate elections complaints.)	\$579,936	\$579,936

2816	Provide funds for 15 special agents, six criminal intelligence analysts, one help desk analyst, and associated operating expenses for the Gang Task Force to combat crime. (CC:Provide funds for 15 special agents, six criminal intelligence analysts, one help desk analyst, and associated operating expenses for the Gang Task Force to combat crime.)	\$4,584,429	\$4,584,429
2817	Amount appropriated in this Act	\$60,952,390	\$64,489,193

The following appropriations are for agencies attached for administrative purposes.

30.6. Criminal Justice Coordinating Council

Purpose: The purpose of this appropriation is to improve and coordinate criminal justice efforts throughout Georgia, help create safe and secure communities, and award grants.

2818	Total Funds		\$139,837,758
2819	Federal Funds and Grants		\$101,677,799
2820	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)		\$950,257
2821	Federal Funds Not Specifically Identified		\$100,727,542
2822	Other Funds		\$20,361,545
2823	Other Funds - Not Specifically Identified		\$20,361,545
2824	State Funds		\$17,798,414
2825	State General Funds		\$17,798,414

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2826	Amount from previous Appropriations Act (HB 81) as amended	\$16,803,920	\$138,843,264
2827	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$110,392	\$110,392
2828	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$13,928	\$13,928
2829	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$12,699	\$12,699
2830	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,101	\$1,101
2831	Provide funds for five victims assistance positions due to declining federal funds.	\$383,091	\$383,091
2832	Transfer funds from the Department of Juvenile Justice for one juvenile detention alternatives coordinator position.	\$98,283	\$98,283
2833	Annualize funds for local first responder grants.	\$375,000	\$375,000
2834	Amount appropriated in this Act	\$17,798,414	\$139,837,758

30.7. Criminal Justice Coordinating Council: Council of Accountability Court Judges

Purpose: The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

2835	Total Funds		\$35,873,515
2836	State Funds		\$35,873,515
2837	State General Funds		\$35,873,515

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2838	Amount from previous Appropriations Act (HB 81) as amended	\$30,518,949	\$30,518,949
2839	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$25,217	\$25,217
2840	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$1,129	\$1,129
2841	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$4,072	\$4,072
2842	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$353	\$353
2843	Provide funds for one adult felony drug accountability court and one adult mental health accountability court for the Columbia Judicial Circuit.	\$400,689	\$400,689

2844	Increase funds for five new mental health accountability courts and court managers. (CC: Yes)	\$1,081,510	\$1,081,510
2845	Increase funds for a 5% salary increase for accountability court case managers. (CC: Yes)	\$222,706	\$222,706
2846	Provide funds for 20 unfilled accountability court case manager positions. (CC: Yes)	\$1,270,800	\$1,270,800
2847	Restore operating expenses (\$377,000) and provide funds for one treatment monitor, one technical assistance specialist, and one data analyst to ensure fidelity across behavioral health programs.	\$680,050	\$680,050
2848	Provide funding for an additional felony drug court, veterans' treatment court, and family treatment court.	\$895,764	\$895,764
2849	Increase funding for accountability court participant census.	\$772,276	\$772,276
2850	Amount appropriated in this Act	\$35,873,515	\$35,873,515

30.8. Criminal Justice Coordinating Council: Family Violence

Purpose: The purpose of this appropriation is to provide certified domestic violence shelters and sexual assault centers with funds so as to provide the necessary services to primary and secondary victims of domestic violence and sexual assault statewide.

2851	Total Funds		\$14,661,948
2852	State Funds		\$14,661,948
2853	State General Funds		\$14,661,948

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2854	Amount from previous Appropriations Act (HB 81) as amended	\$14,608,350	\$14,608,350
2855	Increase funds for six partially-funded sexual assault centers to equalize their funding with the other 22 sexual assault centers.	\$53,598	\$53,598
2856	Amount appropriated in this Act	\$14,661,948	\$14,661,948

Section 31: Juvenile Justice, Department of

2857	Total Funds		\$362,120,361
2858	Federal Funds and Grants		\$10,760,962
2859	Foster Care Title IV-E (CFDA 93.658)		\$5,311,353
2860	Federal Funds Not Specifically Identified		\$5,449,609
2861	Other Funds		\$412,746
2862	Other Funds - Not Specifically Identified		\$412,746
2863	State Funds		\$350,946,653
2864	State General Funds		\$350,946,653

31.1. Community Service

Purpose: The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a residential placement, tracking services, wraparound services, electronic monitoring, or detention in an alternative program. Additionally, Community Supervision supervises youth directly in the community according to their risk and need levels, provides transitional and treatment services to those youth either directly or by brokering or making appropriate referrals for services, and provides agency-wide services, including intake, court services, and case management.

2865	Total Funds		\$106,797,877
2866	Federal Funds and Grants		\$5,690,196
2867	Foster Care Title IV-E (CFDA 93.658)		\$5,311,353
2868	Federal Funds Not Specifically Identified		\$378,843
2869	Other Funds		\$412,746
2870	Other Funds - Not Specifically Identified		\$412,746
2871	State Funds		\$100,694,935
2872	State General Funds		\$100,694,935

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2873	Amount from previous Appropriations Act (HB 81) as amended	\$85,581,197	\$91,684,139
2874	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$5,592,540	\$5,592,540

2875	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$489,603	\$489,603
2876	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$1,906,016	\$1,906,016
2877	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$277	\$277
2878	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$80,068)	(\$80,068)
2879	Reflect an adjustment in TeamWorks billings.	\$1,186	\$1,186
2880	Transfer funds from Secure Detention to provide a 20% salary increase for Juvenile Program Managers to provide parity with previously provided salary adjustments.	\$911,544	\$911,544
2881	Increase funds for Room, Board, and Watchful Oversight to reflect the loss of Title IV-E surplus revenue.	\$3,375,088	\$3,375,088
2882	Increase funds to reflect the loss of Title IV-E funds associated with the October 1, 2021 implementation of the Family First Prevention Services Act and the statewide transition to increased family-based placement settings.	\$701,307	\$701,307
2883	Transfer funds to the Criminal Justice Coordinating Council for one juvenile detention alternative coordinator position.	(\$98,283)	(\$98,283)
2884	Increase funds for a 10% provider rate increase to Child Caring Institutions.	\$2,314,528	\$2,314,528
2885	Amount appropriated in this Act	\$100,694,935	\$106,797,877

31.2. Departmental Administration (DJJ)

Purpose: The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.

2886	Total Funds	\$26,725,482
2887	State Funds	\$26,725,482
2888	State General Funds	\$26,725,482

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
2889	Amount from previous Appropriations Act (HB 81) as amended	\$23,454,168
2890	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$1,361,723
2891	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$190,464
2892	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$696,273
2893	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$85
2894	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$29,249)
2895	Reflect an adjustment in TeamWorks billings.	\$433
2896	Transfer funds from Secure Detention to fill vacancies and increase salaries for positions involved in recruitment and retention initiatives, gang activity investigations, facility management, and public safety training.	\$1,044,858
2897	Increase funds for a \$2,000 increase for filled juvenile correctional officer positions to reduce turnover and overtime exposure.	\$6,727
2898	Amount appropriated in this Act	\$26,725,482

31.3. Secure Commitment (YDCs)

Purpose: The purpose of this appropriation is to protect the public and hold youth accountable for their actions, and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, or convicted of an offense under Senate Bill 440.

2899	Total Funds	\$90,205,642
2900	Federal Funds and Grants	\$3,147,924
2901	Federal Funds Not Specifically Identified	\$3,147,924
2902	State Funds	\$87,057,718
2903	State General Funds	\$87,057,718

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2904 Amount from previous Appropriations Act (HB 81) as amended	\$79,196,557	\$82,344,481
2905 Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$4,604,592	\$4,604,592
2906 Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$418,488	\$418,488
2907 Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$1,965,888	\$1,965,888
2908 Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$7,083	\$7,083
2909 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$85,455)	(\$85,455)
2910 Reflect an adjustment in TeamWorks billings.	\$1,193	\$1,193
2911 Increase funds for teacher training and experience.	\$43,381	\$43,381
2912 Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,000 effective September 1, 2022.	\$169,651	\$169,651
2913 Provide funds for capital maintenance and repairs. <i>(CC: Yes; Reflect funding in the Amended FY 2022 budget (HB 910, 2022 Session).)</i>	\$0	\$0
2914 Increase funds for a \$2,000 increase for filled juvenile correctional officer positions to reduce turnover and overtime exposure.	\$736,340	\$736,340
2915 Amount appropriated in this Act	\$87,057,718	\$90,205,642

31.4. Secure Detention (RYDCs)

Purpose: The purpose of this appropriation is to protect the public and hold youth accountable for their actions and, provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities, or sentenced to the Short Term Program.

2916 Total Funds	\$138,391,360
2917 Federal Funds and Grants	\$1,922,842
2918 Federal Funds Not Specifically Identified	\$1,922,842
2919 State Funds	\$136,468,518
2920 State General Funds	\$136,468,518

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2921 Amount from previous Appropriations Act (HB 81) as amended	\$125,241,166	\$127,164,008
2922 Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$8,030,752	\$8,030,752
2923 Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$446,019	\$446,019
2924 Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$2,910,738	\$2,910,738
2925 Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$10,766	\$10,766
2926 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$119,152)	(\$119,152)
2927 Reflect an adjustment in TeamWorks billings.	\$1,765	\$1,765
2928 Transfer funds to Community Service to provide a 20% salary increase for Juvenile Program Managers to provide parity with previously provided salary adjustments.	(\$911,544)	(\$911,544)
2929 Increase funds for teacher training and experience.	\$38,960	\$38,960
2930 Transfer funds to Departmental Administration to fill vacancies and increase salaries for positions involved in recruitment and retention initiatives, gang activity investigations, facility management, and public safety training.	(\$1,044,858)	(\$1,044,858)
2931 Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,000 effective September 1, 2022.	\$270,184	\$270,184
2932 Provide funds for capital maintenance and repairs. <i>(CC: Yes; Reflect funding in the Amended FY 2022 budget (HB 910, 2022 Session).)</i>	\$0	\$0
2933 Increase funds for a \$2,000 increase for filled juvenile correctional officer positions to reduce turnover and overtime exposure.	\$1,593,722	\$1,593,722
2934 Amount appropriated in this Act	\$136,468,518	\$138,391,360

Section 32: Labor, Department of

2935	Total Funds	\$51,582,718
2936	Federal Funds and Grants	\$41,189,283
2937	Federal Funds Not Specifically Identified	\$41,189,283
2938	Other Funds	\$4,292,769
2939	Other Funds - Not Specifically Identified	\$4,292,769
2940	State Funds	\$6,100,666
2941	State General Funds	\$6,100,666

32.1. Departmental Administration (DOL)

Purpose: The purpose of this program is to provide administrative support for the Labor Market Information and Unemployment Insurance programs.

2942	Total Funds	\$20,002,059
2943	Federal Funds and Grants	\$14,314,069
2944	Federal Funds Not Specifically Identified	\$14,314,069
2945	Other Funds	\$3,957,769
2946	Other Funds - Not Specifically Identified	\$3,957,769
2947	State Funds	\$1,730,221
2948	State General Funds	\$1,730,221

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2949	Amount from previous Appropriations Act (HB 81) as amended	\$1,654,783
2950	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$53,205
2951	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$1,463
2952	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$26,136
2953	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,635)
2954	Reflect an adjustment in TeamWorks billings.	(\$3,731)
2955	Transfer funds and all associated positions, equipment, and property to the Technical College System of Georgia (TCSG) to establish Employment Services at TCSG and streamline WIOA Title I and Title III programs under TCSG in order to reduce duplicity and better serve employers and job seekers across the state. (Total Funds: \$10,058,497)	\$0
2956	Reflect a change in the program purpose statement. (CC:Yes)	\$0
2957	Provide one-time funds for a \$5,000 cost-of-living adjustment for other-funded state employees until October 1, 2022 to allow for renegotiation of federal contracts. (CC:No)	\$0
2958	Amount appropriated in this Act	\$1,730,221
		\$20,002,059

32.2. Departmental Administration (DOL) - Special Project

2959	Total Funds	\$0
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<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2960	Amount from previous Appropriations Act (HB 81) as amended	\$198,916
2961	Eliminate funds for a Chief Labor Officer to be appointed, subject to appropriate legislation, to oversee all unemployment insurance matters and respond to financial audit requests due to empowering legislation being vetoed.	(\$198,916)
2962	Amount appropriated in this Act	\$0
		\$0

32.3. Labor Market Information

Purpose: The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state's labor market.

2963	Total Funds	\$1,383,448
2964	Federal Funds and Grants	\$1,383,448
2965	Federal Funds Not Specifically Identified	\$1,383,448

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>

2966	Amount from previous Appropriations Act (HB 81) as amended	\$0	\$2,663,385
2967	Transfer funds and all associated positions, equipment, and property to the Technical College System of Georgia (TCSG) to establish Employment Services at TCSG and streamline WIOA Title I and Title III programs under TCSG in order to reduce duplicity and better serve employers and job seekers across the state. (Total Funds: \$1,279,937)	\$0	(\$1,279,937)
2968	Provide one-time funds for a \$5,000 cost-of-living adjustment for other-funded state employees until October 1, 2022 to allow for renegotiation of federal contracts. (CC:No)	\$0	\$0
2969	Amount appropriated in this Act	\$0	\$1,383,448

32.4. Unemployment Insurance

Purpose: The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.

2970	Total Funds	\$30,197,211
2971	Federal Funds and Grants	\$25,491,766
2972	Federal Funds Not Specifically Identified	\$25,491,766
2973	Other Funds	\$335,000
2974	Other Funds - Not Specifically Identified	\$335,000
2975	State Funds	\$4,370,445
2976	State General Funds	\$4,370,445

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds	
2977	Amount from previous Appropriations Act (HB 81) as amended	\$4,211,553	\$30,038,319
2978	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$127,893	\$127,893
2979	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$32,605	\$32,605
2980	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,606)	(\$1,606)
2981	Provide one-time funds for a \$5,000 cost-of-living adjustment for other-funded state employees until October 1, 2022 to allow for renegotiation of federal contracts. (CC:No)	\$0	\$0
2982	Amount appropriated in this Act	\$4,370,445	\$30,197,211

32.5. Workforce Solutions

Purpose: The purpose of this appropriation is to assist employers and job seekers with job matching services and to promote economic growth and development.

2983	Total Funds	\$0
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The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds	
2984	Amount from previous Appropriations Act (HB 81) as amended	\$6,884,723	\$51,551,191
2985	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$249,177	\$249,177
2986	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$2,525	\$2,525
2987	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$82,605	\$82,605
2988	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$4,068)	(\$4,068)
2989	Transfer funds and all associated positions, equipment, and property to the Technical College System of Georgia (TCSG) to establish Employment Services at TCSG and streamline WIOA Title I and Title III programs under TCSG in order to reduce duplicity and better serve employers and job seekers across the state. (Total Funds: \$51,881,430)	(\$7,214,962)	(\$51,881,430)
2990	Provide one-time funds for a \$5,000 cost-of-living adjustment for other-funded state employees until October 1, 2022 to allow for renegotiation of federal contracts. (CC:No)	\$0	\$0
2991	Amount appropriated in this Act	\$0	\$0

Section 33: Law, Department of

2992	Total Funds	\$97,946,818
2993	Federal Funds and Grants	\$3,729,332
2994	Federal Funds Not Specifically Identified	\$3,729,332
2995	Other Funds	\$58,790,912
2996	Other Funds - Not Specifically Identified	\$58,790,912
2997	State Funds	\$35,426,574
2998	State General Funds	\$35,426,574

There is hereby appropriated to the Department of Law the sum of \$500,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Department of Law for consumer protection for all the purposes for which such moneys may be appropriated pursuant to Article 28.

33.1. Department of Law

Purpose: The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the State of Georgia is involved.

2999	Total Funds	\$92,755,499
3000	Federal Funds and Grants	\$96,000
3001	Federal Funds Not Specifically Identified	\$96,000
3002	Other Funds	\$58,788,801
3003	Other Funds - Not Specifically Identified	\$58,788,801
3004	State Funds	\$33,870,698
3005	State General Funds	\$33,870,698

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3006	Amount from previous Appropriations Act (HB 81) as amended	\$29,109,353
3007	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$1,476,386
3008	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$208,882
3009	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$1,044,781
3010	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$117
3011	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$19,910)
3012	Reflect an adjustment in TeamWorks billings.	\$29,644
3013	Provide funds for 12 positions to establish a gang prosecution unit.	\$1,318,436
3014	Provide funds for three positions to expand the human trafficking unit to address anticipated workload. (CC: Provide funds for three positions to expand the human trafficking unit to address anticipated workload.)	\$317,484
3015	Provide funds for two cyber security positions.	\$234,428
3016	Provide funds for one assistant solicitor general.	\$151,097
3017	Amount appropriated in this Act	\$33,870,698
		\$92,755,499

33.2. Medicaid Fraud Control Unit

Purpose: The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.

3018	Total Funds	\$5,191,319
3019	Federal Funds and Grants	\$3,633,332
3020	Federal Funds Not Specifically Identified	\$3,633,332
3021	Other Funds	\$2,111
3022	Other Funds - Not Specifically Identified	\$2,111
3023	State Funds	\$1,555,876
3024	State General Funds	\$1,555,876

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3025 Amount from previous Appropriations Act (HB 81) as amended	\$1,376,383	\$5,011,826
3026 Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$100,868	\$100,868
3027 Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$22,891	\$22,891
3028 Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$55,219	\$55,219
3029 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,052)	(\$1,052)
3030 Reflect an adjustment in TeamWorks billings.	\$1,567	\$1,567
3031 Amount appropriated in this Act	\$1,555,876	\$5,191,319

Section 34: Natural Resources, Department of

3032 Total Funds	\$327,773,836
3033 Federal Funds and Grants	\$70,726,663
3034 Federal Funds Not Specifically Identified	\$70,726,663
3035 Other Funds	\$96,515,632
3036 Agency Funds	\$22,957,835
3037 Other Funds - Not Specifically Identified	\$73,557,797
3038 State Funds	\$160,531,541
3039 Hazardous Waste Trust Funds	\$7,620,376
3040 Solid Waste Trust Funds	\$7,628,938
3041 State General Funds	\$143,553,877
3042 Wildlife Endowment Trust Funds	\$1,728,350

Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up to 50 percent of the excess receipts to supplant State funds and the balance may be amended into the budget of the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This provision shall not apply to revenues collected from a state park's parking pass implemented by the Department.

34.1. Coastal Resources

Purpose: The purpose of this appropriation is to preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic development with resource preservation and improvement by assessing and restoring coastal wetlands, by regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.

3043 Total Funds	\$8,347,303
3044 Federal Funds and Grants	\$5,096,144
3045 Federal Funds Not Specifically Identified	\$5,096,144
3046 Other Funds	\$107,925
3047 Other Funds - Not Specifically Identified	\$107,925
3048 State Funds	\$3,143,234
3049 State General Funds	\$3,143,234

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3050 Amount from previous Appropriations Act (HB 81) as amended	\$2,816,944	\$8,021,013
3051 Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$217,119	\$217,119
3052 Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$20,107	\$20,107
3053 Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS	\$89,286	\$89,286

	employees, and fund the employer share of accrued forfeited leave for retiring employees.		
3054	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$222)	(\$222)
3055	Amount appropriated in this Act	\$3,143,234	\$8,347,303

34.2. Departmental Administration (DNR)

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.

3056	Total Funds	\$12,898,629
3057	State Funds	\$12,898,629
3058	State General Funds	\$12,898,629

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3059	Amount from previous Appropriations Act (HB 81) as amended	\$11,779,003
3060	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$613,616
3061	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$99,742
3062	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$339,396
3063	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$6,577)
3064	Reflect an adjustment in TeamWorks billings.	\$73,449
3065	Provide funds for capital maintenance and repairs. (CC: Yes; Reflect funding in FY 2023 General Obligation Bonds.)	\$0
3066	Reflect an adjustment to the special assistant attorneys general (SAAGs) hourly rate from \$60 per hour to \$77.50 per hour. (CC: Yes)	\$0
3067	Amount appropriated in this Act	\$12,898,629

34.3. Environmental Protection

Purpose: The purpose of this appropriation is to protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the quality and quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.

3068	Total Funds	\$118,200,115
3069	Federal Funds and Grants	\$29,694,911
3070	Federal Funds Not Specifically Identified	\$29,694,911
3071	Other Funds	\$55,523,856
3072	Agency Funds	\$22,957,835
3073	Other Funds - Not Specifically Identified	\$32,566,021
3074	State Funds	\$32,981,348
3075	State General Funds	\$32,981,348

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3076	Amount from previous Appropriations Act (HB 81) as amended	\$28,390,389
3077	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$1,581,112
3078	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$99,588

3079	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$694,530	\$694,530
3080	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,728)	(\$1,728)
3081	Provide funds for maintenance costs associated with the Lake Allatoona storage agreement with the Army Corps of Engineers.	\$4,800	\$4,800
3082	Provide one-time funds for a \$5,000 cost-of-living adjustment for other-funded state employees until October 1, 2022 to allow for renegotiation of federal contracts. (CC:No)	\$0	\$0
3083	Provide for a salary adjustment for environmental compliance specialists and engineers to improve retention.	\$1,712,657	\$1,712,657
3084	Increase funds for operations.	\$500,000	\$500,000
3085	Amount appropriated in this Act	\$32,981,348	\$118,200,115

34.4. Georgia Outdoor Stewardship Program

Purpose: The purpose of this appropriation is to provide funding through grant and loan opportunities for land conservation, parks, trails, and outdoor recreation.

3086	Total Funds		\$29,303,298
3087	State Funds		\$29,303,298
3088	State General Funds		\$29,303,298

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
3089	Amount from previous Appropriations Act (HB 81) as amended	\$20,705,266	\$20,705,266
3090	Increase funds for grants and benefits per HB 332 and HR 238 (2018 Session) to reflect FY 2021 collections.	\$8,598,032	\$8,598,032
3091	Amount appropriated in this Act	\$29,303,298	\$29,303,298

34.5. Hazardous Waste Trust Fund

Purpose: The purpose of this appropriation is to fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental Protection Agency, to fund related operations and oversight positions within the Environmental Protection Division, and to reimburse local governments for landfill remediation.

3092	Total Funds		\$7,620,376
3093	State Funds		\$7,620,376
3094	Hazardous Waste Trust Funds		\$7,620,376

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
3095	Amount from previous Appropriations Act (HB 81) as amended	\$8,344,246	\$8,344,246
3096	Dedicate \$7,620,376 in state general funds as Hazardous Waste Trust Funds and reduce funds to reflect FY 2021 collections of Solid Waste Disposal Fees pursuant to HB 511 (2021 Session).	(\$723,870)	(\$723,870)
3097	Amount appropriated in this Act	\$7,620,376	\$7,620,376

34.6. Law Enforcement

Purpose: The purpose of this appropriation is to enforce all state and federal laws and departmental regulations relative to protecting Georgia's wildlife, natural, archeological, and cultural resources, DNR properties, boating safety, and litter and waste laws; to teach hunter and boater education classes; and to assist other law enforcement agencies upon request in providing public safety for the citizens and visitors of Georgia.

3098	Total Funds		\$31,879,053
3099	Federal Funds and Grants		\$2,751,293
3100	Federal Funds Not Specifically Identified		\$2,751,293
3101	Other Funds		\$3,657
3102	Other Funds - Not Specifically Identified		\$3,657
3103	State Funds		\$29,124,103
3104	State General Funds		\$29,124,103

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
3105	Amount from previous Appropriations Act (HB 81) as amended	\$23,365,004	\$26,119,954

3106	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$1,709,047	\$1,709,047
3107	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$293,954	\$293,954
3108	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$895,474	\$895,474
3109	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$2,228)	(\$2,228)
3110	Restore funds for 22 game wardens and operations eliminated in FY 2021.	\$2,112,852	\$2,112,852
3111	Increase funds for fuel expenses to maintain patrol hours.	\$750,000	\$750,000
3112	Amount appropriated in this Act	\$29,124,103	\$31,879,053

34.7. Parks Recreation and Historic Sites

Purpose: The purpose of this appropriation is to manage, operate, market, and maintain the state's golf courses, parks, lodges, conference centers, and historic sites.

3113	Total Funds	\$50,462,111
3114	Federal Funds and Grants	\$3,204,029
3115	Federal Funds Not Specifically Identified	\$3,204,029
3116	Other Funds	\$32,391,791
3117	Other Funds - Not Specifically Identified	\$32,391,791
3118	State Funds	\$14,866,291
3119	State General Funds	\$14,866,291

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds	
3120	Amount from previous Appropriations Act (HB 81) as amended	\$15,625,316	\$51,221,136
3121	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$1,186,212	\$1,186,212
3122	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$89,559	\$89,559
3123	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$371,127	\$371,127
3124	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$923)	(\$923)
3125	Eliminate funds for one-time funding for state parks and outdoor recreational areas.	(\$2,800,000)	(\$2,800,000)
3126	Provide funds for operations and part-time administrative staff for the Council of American Indian Concerns.	\$50,000	\$50,000
3127	Provide funds for repairs and renovations to parks and recreational facilities. <i>(CC: Yes; Reflect in FY 2023 General Obligation Bonds.)</i>	\$0	\$0
3128	Provide funds to the Southwest Georgia Railroad Excursion Authority for the historic SAM Shortline Railroad.	\$300,000	\$300,000
3129	Provide funds for Georgia State Games Commission.	\$45,000	\$45,000
3130	Amount appropriated in this Act	\$14,866,291	\$50,462,111

34.8. Solid Waste Trust Fund

Purpose: The purpose of this appropriation is to fund the administration of the scrap tire management activity; to enable emergency, preventative, and corrective actions at solid waste disposal facilities; to assist local governments with the development of solid waste management plans; and to promote statewide recycling and waste reduction programs.

3131	Total Funds	\$7,628,938
3132	State Funds	\$7,628,938
3133	Solid Waste Trust Funds	\$7,628,938

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds	
3134	Amount from previous Appropriations Act (HB 81) as amended	\$2,817,533	\$2,817,533
3135	Dedicate \$7,628,938 in state general funds as Solid Waste Trust Funds and increase funds to reflect FY 2021 collections of Scrap Tire Fees pursuant to HB 511 (2021 Session).	\$4,811,405	\$4,811,405
3136	Amount appropriated in this Act	\$7,628,938	\$7,628,938

34.9. Wildlife Resources

Purpose: The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to promulgate statewide hunting, fishing, trapping, and coastal commercial fishing regulations; to operate the state's archery and shooting ranges; to license hunters and anglers; and to register boats.

3137	Total Funds	\$61,434,013
3138	Federal Funds and Grants	\$29,980,286
3139	Federal Funds Not Specifically Identified	\$29,980,286
3140	Other Funds	\$8,488,403
3141	Other Funds - Not Specifically Identified	\$8,488,403
3142	State Funds	\$22,965,324
3143	State General Funds	\$21,236,974
3144	Wildlife Endowment Trust Funds	\$1,728,350

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3145	Amount from previous Appropriations Act (HB 81) as amended	\$58,194,679
3146	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$1,577,582
3147	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$177,479
3148	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$614,592
3149	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,529)
3150	Dedicate \$1,728,350 in state general funds as Wildlife Endowment Trust Funds and increase funds to reflect FY 2021 collections of Lifetime Sportsman's License fees pursuant to HB 511 (2021 Session).	\$871,210
3151	Amount appropriated in this Act	\$22,965,324
	-----	\$61,434,013

Section 35: Pardons and Paroles, State Board of

3152	Total Funds	\$18,958,715
3153	State Funds	\$18,958,715
3154	State General Funds	\$18,958,715

35.1. Board Administration (SBPP)

Purpose: The purpose of this appropriation is to provide administrative support for the agency.

3155	Total Funds	\$2,308,252
3156	State Funds	\$2,308,252
3157	State General Funds	\$2,308,252

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3158	Amount from previous Appropriations Act (HB 81) as amended	\$2,123,228
3159	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$92,463
3160	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$25,691
3161	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$65,873
3162	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$997
3163	Amount appropriated in this Act	\$2,308,252
	-----	\$2,308,252

35.2. Clemency Decisions

Purpose: The purpose of this appropriation is to support the Board in exercising its constitutional authority over executive clemency. This includes setting tentative parole dates for offenders in the correctional system and all aspects of parole status of offenders in the community including warrants, violations, commutations, and revocations. The Board coordinates all interstate compact release matters regarding the acceptance and placement of parolees into and from the State of Georgia and administers the pardon process by reviewing all applications and granting or denying these applications based on specific criteria.

3164	Total Funds	\$16,099,266
3165	State Funds	\$16,099,266
3166	State General Funds	\$16,099,266

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3167	Amount from previous Appropriations Act (HB 81) as amended	\$13,939,621
3168	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$1,286,072
3169	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$153,489
3170	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$512,653
3171	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$7,758
3172	Reflect an adjustment in TeamWorks billings.	(\$327)
3173	Provide funds for the assessment of parole guidelines and sex offender risk levels.	\$200,000
3174	Amount appropriated in this Act	\$16,099,266

35.3. Victim Services

Purpose: The purpose of this appropriation is to provide notification to victims of changes in offender status or placement, conduct outreach and information gathering from victims during clemency proceedings, host victims visitors' days, and act as a liaison for victims to the state corrections, community supervision, and pardons and paroles systems.

3175	Total Funds	\$551,197
3176	State Funds	\$551,197
3177	State General Funds	\$551,197

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3178	Amount from previous Appropriations Act (HB 81) as amended	\$487,251
3179	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$48,410
3180	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$4,577
3181	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$10,796
3182	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$163
3183	Amount appropriated in this Act	\$551,197

Section 36: State Properties Commission

3184	Total Funds	\$2,200,000
3185	Other Funds	\$2,200,000
3186	Other Funds - Not Specifically Identified	\$2,200,000

36.1. State Properties Commission

Purpose: The purpose of this appropriation is to maintain long-term plans for state buildings and land; to compile an accessible database of state-owned and leased real property with information about utilization, demand management, and space standards; and to negotiate better rates in the leasing market and property acquisitions and dispositions.

3187	Total Funds	\$2,200,000
3188	Other Funds	\$2,200,000
3189	Other Funds - Not Specifically Identified	\$2,200,000

The following appropriations are for agencies attached for administrative purposes.

36.2. Payments to Georgia Building Authority

Purpose: The purpose of this appropriation is to provide maintenance, repairs, and preparatory work on property owned by the Georgia Building Authority.

3190	Total Funds	\$0
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<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3191	Amount from previous Appropriations Act (HB 81) as amended	\$0
3192	Provide funds for the Migration Plan for Capitol Hill to maximize operational efficiencies by consolidating agencies from 2 Peachtree to Capitol Hill. (CC:No; Reflect funds in Amended FY 2022 (HB 910).)	\$0
3193	Amount appropriated in this Act	\$0

Section 37: Public Defender Council, Georgia

3194	Total Funds	\$106,552,462
3195	Federal Funds and Grants	\$170,762
3196	Federal Funds Not Specifically Identified	\$170,762
3197	Other Funds	\$33,340,000
3198	Other Funds - Not Specifically Identified	\$33,340,000
3199	State Funds	\$73,041,700
3200	State General Funds	\$73,041,700

37.1. Public Defender Council

Purpose: The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, Central Office, and the administration of the Conflict Division.

3201	Total Funds	\$10,844,031
3202	Federal Funds and Grants	\$5,000
3203	Federal Funds Not Specifically Identified	\$5,000
3204	Other Funds	\$1,840,000
3205	Other Funds - Not Specifically Identified	\$1,840,000
3206	State Funds	\$8,999,031
3207	State General Funds	\$8,999,031

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3208	Amount from previous Appropriations Act (HB 81) as amended	\$8,140,177
3209	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$468,462
3210	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$46,118
3211	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$328,665
3212	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$16,197
3213	Reflect an adjustment in TeamWorks billings.	(\$588)
3214	Amount appropriated in this Act	\$8,999,031

37.2. Public Defenders

Purpose: The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12; including providing representation to clients in cases where the Capital Defender or a circuit public defender has a conflict of interest.

3215	Total Funds	\$95,708,431
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3216	Federal Funds and Grants	\$165,762
3217	Federal Funds Not Specifically Identified	\$165,762
3218	Other Funds	\$31,500,000
3219	Other Funds - Not Specifically Identified	\$31,500,000
3220	State Funds	\$64,042,669
3221	State General Funds	\$64,042,669

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
3222	Amount from previous Appropriations Act (HB 81) as amended	\$53,667,994	\$85,333,756
3223	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$3,376,754	\$3,376,754
3224	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$456,151	\$456,151
3225	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$1,809,990	\$1,809,990
3226	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$89,201	\$89,201
3227	Reflect an adjustment in TeamWorks billings.	(\$3,242)	(\$3,242)
3228	Annualize funds for an assistant public defender to reflect the new judgeship in the Cobb Judicial Circuit.	\$41,901	\$41,901
3229	Annualize funds for an assistant public defender to reflect the new judgeship in the Flint Judicial Circuit.	\$41,901	\$41,901
3230	Annualize funds for an assistant public defender to reflect the new judgeship in the Ogeechee Judicial Circuit.	\$41,901	\$41,901
3231	Increase funds for an assistant public defender to reflect the new judgeship in the Blue Ridge Judicial Circuit effective January 1, 2023.	\$72,581	\$72,581
3232	Increase funds for an assistant public defender to reflect the new judgeship in the Mountain Judicial Circuit effective January 1, 2023.	\$72,581	\$72,581
3233	Increase funds for an assistant public defender to reflect the new judgeship in the South Georgia Judicial Circuit effective January 1, 2023.	\$72,581	\$72,581
3234	Increase funds for four juvenile assistant public defenders.	\$582,502	\$582,502
3235	Increase funds for circuit public defenders and placement of assistant public defenders to provide for ongoing recruitment and retention of career public defenders.	\$996,089	\$996,089
3236	Increase funds to revise the pay scale of assistant public defenders for ongoing recruitment and retention of career public defenders.	\$684,030	\$684,030
3237	Increase funds to establish three new conflict offices.	\$2,039,754	\$2,039,754
3238	Amount appropriated in this Act	\$64,042,669	\$95,708,431

Section 38: Public Health, Department of

3239	Total Funds	\$791,632,977
3240	Federal Funds and Grants	\$395,951,809
3241	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$16,864,606
3242	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$2,206,829
3243	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$10,404,529
3244	Federal Funds Not Specifically Identified	\$366,475,845
3245	Other Funds	\$10,157,812
3246	Agency Funds	\$561,134
3247	Other Funds - Not Specifically Identified	\$9,596,678
3248	State Funds	\$385,523,356
3249	Brain & Spinal Injury Trust Fund	\$1,611,604
3250	State General Funds	\$356,543,321
3251	Tobacco Settlement Funds	\$13,774,072
3252	Trauma Care Trust Funds	\$13,594,359

38.1. Adolescent and Adult Health Promotion

Purpose: The purpose of this appropriation is to provide education and services to promote the health and well-being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.

3253	Total Funds	\$42,213,996
3254	Federal Funds and Grants	\$19,467,781

3255	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$516,828
3256	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$149,000
3257	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$10,404,529
3258	Federal Funds Not Specifically Identified	\$8,397,424
3259	Other Funds	\$745,000
3260	Other Funds - Not Specifically Identified	\$745,000
3261	State Funds	\$22,001,215
3262	State General Funds	\$15,144,036
3263	Tobacco Settlement Funds	\$6,857,179

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3264 Amount from previous Appropriations Act (HB 81) as amended	\$19,914,496	\$40,127,277
3265 Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$144,874	\$144,874
3266 Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$13,535	\$13,535
3267 Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$63,722	\$63,722
3268 Provide funds for a comprehensive care management pilot for high-risk pregnancy populations.	\$500,000	\$500,000
3269 Provide funds for a pilot program to perform echocardiograms of pregnant and postpartum women to address maternal mortality.	\$680,000	\$680,000
3270 Provide funds for the Sickle Cell Foundation to support care coordination and expanded access to testing in rural areas.	\$538,738	\$538,738
3271 Increase funds for two pilot projects for rural maternal health.	\$145,850	\$145,850
3272 Amount appropriated in this Act	----- \$22,001,215	----- \$42,213,996

38.2. Adult Essential Health Treatment Services

Purpose: The purpose of this appropriation is to provide treatment and services to low-income Georgians with cancer, and Georgians at risk of stroke or heart attacks.

3273	Total Funds	\$6,969,461
3274	Federal Funds and Grants	\$300,000
3275	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$300,000
3276	State Funds	\$6,669,461
3277	Tobacco Settlement Funds	\$6,669,461

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3278 Amount from previous Appropriations Act (HB 81) as amended	\$6,613,249	\$6,913,249
3279 Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$38,930	\$38,930
3280 Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$17,282	\$17,282
3281 Amount appropriated in this Act	----- \$6,669,461	----- \$6,969,461

38.3. Departmental Administration (DPH)

Purpose: The purpose of this appropriation is to provide administrative support to all departmental programs.

3282	Total Funds	\$40,650,472
3283	Federal Funds and Grants	\$8,312,856
3284	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$1,266,938
3285	Federal Funds Not Specifically Identified	\$7,045,918
3286	Other Funds	\$3,945,000
3287	Other Funds - Not Specifically Identified	\$3,945,000
3288	State Funds	\$28,392,616
3289	State General Funds	\$28,260,821
3290	Tobacco Settlement Funds	\$131,795

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3291 Amount from previous Appropriations Act (HB 81) as amended	\$25,124,426	\$37,382,282
3292 Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$1,474,709	\$1,474,709
3293 Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$287,434	\$287,434
3294 Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$1,041,901	\$1,041,901
3295 Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$85	\$85
3296 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$57,337)	(\$57,337)
3297 Reflect an adjustment in TeamWorks billings.	\$55,589	\$55,589
3298 Provide funds to increase salaries for public health workers to address agency recruitment and retention.	\$465,809	\$465,809
3299 Amount appropriated in this Act	\$28,392,616	\$40,650,472

38.4. Emergency Preparedness/Trauma System Improvement

Purpose: The purpose of this appropriation is to prepare for natural disasters, bioterrorism, and other emergencies, as well as improving the capacity of the state's trauma system.

3300 Total Funds	\$34,557,679
3301 Federal Funds and Grants	\$23,675,473
3302 Maternal and Child Health Services Block Grant (CFDA 93.994)	\$350,000
3303 Preventive Health and Health Services Block Grant (CFDA 93.991)	\$200,000
3304 Federal Funds Not Specifically Identified	\$23,125,473
3305 Other Funds	\$171,976
3306 Other Funds - Not Specifically Identified	\$171,976
3307 State Funds	\$10,710,230
3308 State General Funds	\$10,710,230

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3309 Amount from previous Appropriations Act (HB 81) as amended	\$5,345,115	\$29,192,564
3310 Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$277,052	\$277,052
3311 Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$22,895	\$22,895
3312 Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$133,306	\$133,306
3313 Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$218	\$218
3314 Increase funds to expand the Georgia Regional Coordinating Center's efforts to coordinate emergency room capacity statewide.	\$4,359,309	\$4,359,309
3315 Provide one-time funds for ambulance equipment and repair in McIntosh County. (CC: Provide one-time funds for ambulance equipment and repair in McIntosh County.)	\$330,000	\$330,000
3316 Provide funds to increase salaries for public health workers to address agency recruitment and retention.	\$222,335	\$222,335
3317 Increase funds for fire protection services on Hird Island, McIntosh County.	\$20,000	\$20,000
3318 Amount appropriated in this Act	\$10,710,230	\$34,557,679

38.5. Epidemiology

Purpose: The purpose of this appropriation is to monitor, investigate, and respond to disease, injury, and other events of public health concern.

3319 Total Funds	\$13,666,063
3320 Federal Funds and Grants	\$6,552,593
3321 Federal Funds Not Specifically Identified	\$6,552,593
3322 State Funds	\$7,113,470
3323 State General Funds	\$6,997,833

3324	Tobacco Settlement Funds		\$115,637
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
3325	Amount from previous Appropriations Act (HB 81) as amended	\$5,301,213	\$11,853,806
3326	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$205,509	\$205,509
3327	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$21,240	\$21,240
3328	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$88,874	\$88,874
3329	Provide funds to increase salaries for public health workers to address agency recruitment and retention.	\$1,496,634	\$1,496,634
3330	Amount appropriated in this Act	----- \$7,113,470	\$13,666,063

38.6. Immunization

Purpose: The purpose of this appropriation is to provide immunization, consultation, training, assessment, vaccines, and technical assistance.

3331	Total Funds		\$9,145,672
3332	Federal Funds and Grants		\$2,061,486
3333	Federal Funds Not Specifically Identified		\$2,061,486
3334	Other Funds		\$4,649,702
3335	Other Funds - Not Specifically Identified		\$4,649,702
3336	State Funds		\$2,434,484
3337	State General Funds		\$2,434,484

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
3338	Amount from previous Appropriations Act (HB 81) as amended	\$2,410,878	\$9,122,066
3339	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$14,949	\$14,949
3340	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$1,059	\$1,059
3341	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$7,598	\$7,598
3342	Amount appropriated in this Act	----- \$2,434,484	\$9,145,672

38.7. Infant and Child Essential Health Treatment Services

Purpose: The purpose of this appropriation is to avoid unnecessary health problems in later life by providing comprehensive health services to infants and children.

3343	Total Funds		\$47,928,388
3344	Federal Funds and Grants		\$22,992,820
3345	Maternal and Child Health Services Block Grant (CFDA 93.994)		\$8,605,171
3346	Preventive Health and Health Services Block Grant (CFDA 93.991)		\$132,509
3347	Federal Funds Not Specifically Identified		\$14,255,140
3348	Other Funds		\$85,000
3349	Other Funds - Not Specifically Identified		\$85,000
3350	State Funds		\$24,850,568
3351	State General Funds		\$24,850,568

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
3352	Amount from previous Appropriations Act (HB 81) as amended	\$24,353,236	\$47,431,056
3353	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$191,423	\$191,423
3354	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$6,600	\$6,600
3355	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-	\$45,480	\$45,480

	living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.		
3356	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$1,000	\$1,000
3357	Increase funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.85% to 66.02%.	\$102,829	\$102,829
3358	Increase funds for grants to perinatal centers to fund autopsies in compliance with requirements in SB 496 (2022 Session).	\$150,000	\$150,000
3359	Amount appropriated in this Act	\$24,850,568	\$47,928,388

38.8. Infant and Child Health Promotion

Purpose: The purpose of this appropriation is to provide education and services to promote health and nutrition for infants and children.

3360	Total Funds		\$279,032,832
3361	Federal Funds and Grants		\$263,619,396
3362	Maternal and Child Health Services Block Grant (CFDA 93.994)		\$7,392,607
3363	Federal Funds Not Specifically Identified		\$256,226,789
3364	State Funds		\$15,413,436
3365	State General Funds		\$15,413,436

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3366	Amount from previous Appropriations Act (HB 81) as amended	\$14,859,827	\$278,479,223
3367	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$398,228	\$398,228
3368	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$23,330	\$23,330
3369	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$132,051	\$132,051
3370	Amount appropriated in this Act	\$15,413,436	\$279,032,832

38.9. Infectious Disease Control

Purpose: The purpose of this appropriation is to ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis, and other infectious diseases.

3371	Total Funds		\$91,938,263
3372	Federal Funds and Grants		\$47,927,661
3373	Federal Funds Not Specifically Identified		\$47,927,661
3374	State Funds		\$44,010,602
3375	State General Funds		\$44,010,602

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3376	Amount from previous Appropriations Act (HB 81) as amended	\$32,220,388	\$80,148,049
3377	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$965,645	\$965,645
3378	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$84,045	\$84,045
3379	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$451,979	\$451,979
3380	Increase funds to address the state funds shortfall for the AIDS Drug Assistance Program (ADAP) per the state match requirement in the Ryan White Care Act Title II Award.	\$9,900,884	\$9,900,884
3381	Increase funds for the third year of a three-year pilot for pre-exposure prophylaxis (PrEP) for individuals at risk of HIV pursuant to passage of HB 290 (2019 Session).	\$45,709	\$45,709
3382	Provide funds to increase salaries for public health workers to address agency recruitment and retention.	\$341,952	\$341,952
3383	Amount appropriated in this Act	\$44,010,602	\$91,938,263

38.10. Inspections and Environmental Hazard Control

Purpose: The purpose of this appropriation is to detect and prevent environmental hazards, as well as providing inspection and enforcement of health regulations for food service establishments, sewage management facilities, and swimming pools.

3384	Total Funds	\$10,108,118
3385	Federal Funds and Grants	\$511,063
3386	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$158,382
3387	Federal Funds Not Specifically Identified	\$352,681
3388	Other Funds	\$561,134
3389	Agency Funds	\$561,134
3390	State Funds	\$9,035,921
3391	State General Funds	\$9,035,921

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
3392	Amount from previous Appropriations Act (HB 81) as amended	\$6,316,674	\$7,388,871
3393	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$240,130	\$240,130
3394	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$32,399	\$32,399
3395	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$142,904	\$142,904
3396	Provide funds for additional lead inspectors and testing machines to support the recommendations of the House Study Committee on Childhood Lead Exposure and pursuant to HB 1355 (2022 Session).	\$1,845,384	\$1,845,384
3397	Provide funds to increase salaries for public health workers to address agency recruitment and retention.	\$458,430	\$458,430
3398	Amount appropriated in this Act	----- \$9,035,921	----- \$10,108,118

38.11. Public Health Formula Grants to Counties

Purpose: The purpose of this appropriation is to provide general grant-in-aid to county boards of health delivering local public health services.

3399	Total Funds	\$187,081,977
3400	State Funds	\$187,081,977
3401	State General Funds	\$187,081,977

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
3402	Amount from previous Appropriations Act (HB 81) as amended	\$125,293,299	\$125,293,299
3403	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$36,210,074	\$36,210,074
3404	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$112,007	\$112,007
3405	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$10,436,463	\$10,436,463
3406	Reflect an adjustment in TeamWorks billings.	\$41,489	\$41,489
3407	Provide funds to increase salaries for public health workers to address agency recruitment and retention.	\$13,288,645	\$13,288,645
3408	Provide funds for grants to counties for improved infrastructure and support. (CC: Yes)	\$1,700,000	\$1,700,000
3409	Amount appropriated in this Act	----- \$187,081,977	----- \$187,081,977

38.12. Vital Records

Purpose: The purpose of this appropriation is to register, enter, archive and provide to the public in a timely manner vital records and associated documents.

3410	Total Funds	\$5,283,612
3411	Federal Funds and Grants	\$530,680
3412	Federal Funds Not Specifically Identified	\$530,680
3413	State Funds	\$4,752,932
3414	State General Funds	\$4,752,932

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3415 Amount from previous Appropriations Act (HB 81) as amended	\$4,276,474	\$4,807,154
3416 Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$319,269	\$319,269
3417 Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$26,032	\$26,032
3418 Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$130,961	\$130,961
3419 Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$196	\$196
3420 Amount appropriated in this Act	\$4,752,932	\$5,283,612

The following appropriations are for agencies attached for administrative purposes.

38.13. Brain and Spinal Injury Trust Fund

Purpose: The purpose of this appropriation is to provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.

3421	Total Funds	\$1,611,604
3422	State Funds	\$1,611,604
3423	Brain & Spinal Injury Trust Fund	\$1,611,604

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3424 Amount from previous Appropriations Act (HB 81) as amended	\$1,362,757	\$1,362,757
3425 Increase funds to reflect FY 2021 collections.	\$248,847	\$248,847
3426 Amount appropriated in this Act	\$1,611,604	\$1,611,604

38.14. Georgia Trauma Care Network Commission

Purpose: The purpose of this appropriation is to establish, maintain, and administer a trauma center network, to coordinate the best use of existing trauma facilities and to direct patients to the best available facility for treatment of traumatic injury and participate in the accountability mechanism for the entire Georgia trauma system, primarily overseeing the flow of funds for system improvement.

3427	Total Funds	\$21,444,840
3428	State Funds	\$21,444,840
3429	State General Funds	\$7,850,481
3430	Trauma Care Trust Funds	\$13,594,359

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3431 Amount from previous Appropriations Act (HB 81) as amended	\$14,406,895	\$14,406,895
3432 Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$33,623	\$33,623
3433 Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$1,971	\$1,971
3434 Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$30,404	\$30,404
3435 Dedicate \$13,594,359 in state general funds as Trauma Care Network Trust Funds and increase funds to reflect FY 2021 Super Speeder collections pursuant to HB 511 (2021 Session). (CC: Yes)	\$0	\$0
3436 Increase funds to reflect FY 2021 reinstatement fees.	\$7,325,637	\$7,325,637
3437 Transfer funds to the Department of Revenue for the Fireworks Trust Fund to reflect the fireworks excise tax collections pursuant to HB 511 (2021 Session).	(\$353,690)	(\$353,690)
3438 Amount appropriated in this Act	\$21,444,840	\$21,444,840

Section 39: Public Safety, Department of

3439 Total Funds

\$270,392,049

3440	Federal Funds and Grants	\$33,927,849
3441	Federal Funds Not Specifically Identified	\$33,927,849
3442	Other Funds	\$13,093,402
3443	Other Funds - Not Specifically Identified	\$13,093,402
3444	State Funds	\$211,799,535
3445	State General Funds	\$211,799,535
3446	Intra-State Government Transfers	\$11,571,263
3447	Other Intra-State Government Payments	\$11,571,263

39.1. Aviation

Purpose: The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.

3448	Total Funds	\$4,293,411
3449	State Funds	\$4,293,411
3450	State General Funds	\$4,293,411

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3451	Amount from previous Appropriations Act (HB 81) as amended	\$4,021,399
3452	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$150,501
3453	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$22,775
3454	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$87,578
3455	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$10,318
3456	Reflect an adjustment in TeamWorks billings.	\$840
3457	Amount appropriated in this Act	\$4,293,411

39.2. Capitol Police Services

Purpose: The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.

3458	Total Funds	\$9,060,727
3459	State Funds	\$655,650
3460	State General Funds	\$655,650
3461	Intra-State Government Transfers	\$8,405,077
3462	Other Intra-State Government Payments	\$8,405,077

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3463	Amount from previous Appropriations Act (HB 81) as amended	\$0
3464	Increase funds to provide a \$5,000 cost-of-living adjustment effective July 1, 2022.	\$546,375
3465	Annualize funds for a \$1,000 salary supplement for Capitol Police Services with a jurisdiction to combat crime in the metro Atlanta area.	\$109,275
3466	Amount appropriated in this Act	\$655,650

39.3. Departmental Administration (DPS)

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department and administratively attached agencies.

3467	Total Funds	\$9,569,110
3468	Other Funds	\$3,510
3469	Other Funds - Not Specifically Identified	\$3,510
3470	State Funds	\$9,565,600
3471	State General Funds	\$9,565,600

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
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	<u>State Funds</u>	<u>Total Funds</u>
3472	\$8,645,786	\$8,649,296
3473	\$534,405	\$534,405
3474	\$63,605	\$63,605
3475	\$285,437	\$285,437
3476	\$33,628	\$33,628
3477	\$2,739	\$2,739
3478	\$9,565,600	\$9,569,110

39.4. Field Offices and Services

Purpose: The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.

3479	Total Funds	\$152,194,905
3480	Federal Funds and Grants	\$1,888,148
3481	Federal Funds Not Specifically Identified	\$1,888,148
3482	Other Funds	\$673,900
3483	Other Funds - Not Specifically Identified	\$673,900
3484	State Funds	\$149,257,071
3485	State General Funds	\$149,257,071
3486	Intra-State Government Transfers	\$375,786
3487	Other Intra-State Government Payments	\$375,786

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3488	\$130,524,399	\$133,462,233
3489	\$8,037,022	\$8,037,022
3490	\$1,029,269	\$1,029,269
3491	\$4,224,408	\$4,224,408
3492	\$497,691	\$497,691
3493	\$40,531	\$40,531
3494	\$2,599,353	\$2,599,353
3495	\$577,480	\$577,480
3496	\$976,918	\$976,918
3497	\$750,000	\$750,000
3498	\$0	\$0
3499	\$149,257,071	\$152,194,905

39.5. Motor Carrier Compliance

Purpose: The purpose of this appropriation is to provide inspection, regulation, and enforcement for size, weight, and safety standards as well as traffic and criminal laws for commercial motor carriers, limousines, non-consensual tow trucks, household goods movers, all buses, and large passenger vehicles as well as providing High Occupancy Vehicle and High Occupancy Toll lane use restriction enforcement.

3500	Total Funds	\$39,189,788
3501	Federal Funds and Grants	\$11,289,344
3502	Federal Funds Not Specifically Identified	\$11,289,344

3503	Other Funds	\$10,761,804
3504	Other Funds - Not Specifically Identified	\$10,761,804
3505	State Funds	\$16,767,717
3506	State General Funds	\$16,767,717
3507	Intra-State Government Transfers	\$370,923
3508	Other Intra-State Government Payments	\$370,923

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
3509	Amount from previous Appropriations Act (HB 81) as amended	\$15,507,378	\$37,929,449
3510	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$627,469	\$627,469
3511	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$281,799	\$281,799
3512	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$310,992	\$310,992
3513	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$456	\$456
3514	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$36,639	\$36,639
3515	Reflect an adjustment in TeamWorks billings.	\$2,984	\$2,984
3516	Utilize existing funds to provide a 10% salary supplement for Troop C officers to combat crime in the metro Atlanta area. (CC: Yes)	\$0	\$0
3517	Amount appropriated in this Act	----- \$16,767,717	----- \$39,189,788

39.6. Office of Public Safety Officer Support

Purpose: The purpose of this appropriation is to provide peer counselors and critical incident support services to requesting local and state public entities that employ public safety officers.

3518	Total Funds	\$1,463,089
3519	State Funds	\$1,463,089
3520	State General Funds	\$1,463,089

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
3521	Amount from previous Appropriations Act (HB 81) as amended	\$964,510	\$964,510
3522	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$75,651	\$75,651
3523	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$4,388	\$4,388
3524	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$34,538	\$34,538
3525	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$102	\$102
3526	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$4,069	\$4,069
3527	Reflect an adjustment in TeamWorks billings.	\$331	\$331
3528	Increase funds for two peer counselors, one social worker, and operating expenses to enhance public safety officers' access to peer counselors and health clinicians statewide.	\$379,500	\$379,500
3529	Amount appropriated in this Act	----- \$1,463,089	----- \$1,463,089

The following appropriations are for agencies attached for administrative purposes.

39.7. Georgia Firefighter Standards and Training Council

Purpose: The purpose of this appropriation is to provide professionally trained, competent, and ethical firefighters with the proper equipment and facilities to ensure a fire-safe environment for Georgia citizens, and establish professional standards for fire service training including consulting, testing, and certification of Georgia firefighters.

3530	Total Funds	\$1,553,162
3531	State Funds	\$1,553,162

3532	State General Funds		\$1,553,162
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
3533	Amount from previous Appropriations Act (HB 81) as amended	\$1,482,512	\$1,482,512
3534	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$75,651	\$75,651
3535	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$9,325	\$9,325
3536	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$49,036	\$49,036
3537	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$43,868	\$43,868
3538	Reduce funds to reflect fireworks excise tax collections in accordance with HB 511 (2021 Regular Session).	(\$257,230)	(\$257,230)
3539	Increase funds for an online testing database.	\$70,000	\$70,000
3540	Increase funds for contract IT support.	\$80,000	\$80,000
3541	Amount appropriated in this Act	\$1,553,162	\$1,553,162

39.8. Georgia Peace Officer Standards and Training Council

Purpose: The purpose of this appropriation is to set standards for the law enforcement community; ensure adequate training at the highest level for all of Georgia's law enforcement officers and public safety professionals; and, certify individuals when all requirements are met. Investigate officers and public safety professionals when an allegation of unethical and/or illegal conduct is made, and sanction these individuals by disciplining officers and public safety professionals when necessary.

3542	Total Funds		\$5,392,482
3543	State Funds		\$5,392,482
3544	State General Funds		\$5,392,482

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
3545	Amount from previous Appropriations Act (HB 81) as amended	\$4,471,406	\$4,471,406
3546	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$235,360	\$235,360
3547	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$34,739	\$34,739
3548	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$151,042	\$151,042
3549	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$924)	(\$924)
3550	Provide funds for one auditor, one investigator, one curriculum specialist, and two hearing officers.	\$500,859	\$500,859
3551	Amount appropriated in this Act	\$5,392,482	\$5,392,482

39.9. Georgia Public Safety Training Center

Purpose: The purpose of this appropriation is to develop, deliver, and facilitate training that results in professional and competent public safety services for the people of Georgia.

3552	Total Funds		\$23,819,798
3553	Federal Funds and Grants		\$1,061,179
3554	Federal Funds Not Specifically Identified		\$1,061,179
3555	Other Funds		\$1,492,086
3556	Other Funds - Not Specifically Identified		\$1,492,086
3557	State Funds		\$19,337,866
3558	State General Funds		\$19,337,866
3559	Intra-State Government Transfers		\$1,928,667
3560	Other Intra-State Government Payments		\$1,928,667

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
3561	Amount from previous Appropriations Act (HB 81) as amended	\$17,216,328	\$21,698,260

3562	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$1,276,194	\$1,276,194
3563	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$121,669	\$121,669
3564	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$632,798	\$632,798
3565	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$56	\$56
3566	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$5,252	\$5,252
3567	Provide funds for 10 proper use-of-force and de-escalation positions and operational needs. (CC:Provide funds for 10 proper use-of-force and de-escalation positions and operational needs.)	\$1,089,369	\$1,089,369
3568	Remove one-time funds for construction of a de-escalation and proper use-of-force training facility in accordance with HB 81 (2021 Regular Session).	(\$1,003,800)	(\$1,003,800)
3569	Provide funds for capital maintenance and repairs. (CC:Yes; Reflect funding in the Amended FY 2022 budget (HB 910, 2022 Session).)	\$0	\$0
3570	Amount appropriated in this Act	\$19,337,866	\$23,819,798

39.10. Office of Highway Safety

Purpose: The purpose of this appropriation is to educate the public on highway safety issues, and facilitate the implementation of programs to reduce crashes, injuries, and fatalities on Georgia roadways.

3571	Total Funds		\$20,941,682
3572	Federal Funds and Grants		\$19,689,178
3573	Federal Funds Not Specifically Identified		\$19,689,178
3574	Other Funds		\$162,102
3575	Other Funds - Not Specifically Identified		\$162,102
3576	State Funds		\$599,592
3577	State General Funds		\$599,592
3578	Intra-State Government Transfers		\$490,810
3579	Other Intra-State Government Payments		\$490,810

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
3580	Amount from previous Appropriations Act (HB 81) as amended	\$3,437,322	\$23,779,412
3581	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$55,577	\$55,577
3582	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$10,178	\$10,178
3583	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$10,748	\$10,748
3584	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$338)	(\$338)
3585	Transfer funds to the Office of Highway Safety: Georgia Driver's Education Commission to reflect a newly created program.	(\$2,913,895)	(\$2,913,895)
3586	Amount appropriated in this Act	\$599,592	\$20,941,682

39.11. Office of Highway Safety: Georgia Driver's Education Commission

Purpose: The purpose of this appropriation is to provide driver's education grant scholarships for Georgia drivers ages 15-17 to help satisfy driver's education requirements and reduce motor vehicle crashes in Georgia.

3587	Total Funds		\$2,913,895
3588	State Funds		\$2,913,895
3589	State General Funds		\$2,913,895

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
3590	Amount from previous Appropriations Act (HB 81) as amended	\$0	\$0
3591	Transfer funds from the Office of Highway Safety to create a new program.	\$2,913,895	\$2,913,895
3592	Amount appropriated in this Act	\$2,913,895	\$2,913,895

Section 40: Public Service Commission

3593	Total Funds	\$12,752,554
3594	Federal Funds and Grants	\$1,343,100
3595	Federal Funds Not Specifically Identified	\$1,343,100
3596	State Funds	\$11,409,454
3597	State General Funds	\$11,409,454

40.1. Commission Administration (PSC)

Purpose: The purpose of this appropriation is to assist the Commissioners and staff in achieving the agency's goals.

3598	Total Funds	\$1,928,450
3599	Federal Funds and Grants	\$83,500
3600	Federal Funds Not Specifically Identified	\$83,500
3601	State Funds	\$1,844,950
3602	State General Funds	\$1,844,950

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3603	Amount from previous Appropriations Act (HB 81) as amended	\$1,624,819
3604	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$79,014
3605	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$29,342
3606	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$53,170
3607	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$15,940
3608	Reflect an adjustment in TeamWorks billings.	\$10,415
3609	Eliminate funds for one-time funding for legal fees.	(\$50,000)
3610	Annualize funds for the maintenance of the e-filing system.	\$82,250
3611	Amount appropriated in this Act	\$1,844,950

40.2. Facility Protection

Purpose: The purpose of this appropriation is to enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.

3612	Total Funds	\$2,663,192
3613	Federal Funds and Grants	\$1,231,100
3614	Federal Funds Not Specifically Identified	\$1,231,100
3615	State Funds	\$1,432,092
3616	State General Funds	\$1,432,092

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3617	Amount from previous Appropriations Act (HB 81) as amended	\$1,280,126
3618	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$91,034
3619	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$16,871
3620	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$44,061
3621	Amount appropriated in this Act	\$1,432,092

40.3. Utilities Regulation

Purpose: The purpose of this appropriation is to monitor the rates and service standards of electric, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints

among competitors, provide consumer protection and education, and certify competitive natural gas and telecommunications providers.

3622	Total Funds	\$8,160,912
3623	Federal Funds and Grants	\$28,500
3624	Federal Funds Not Specifically Identified	\$28,500
3625	State Funds	\$8,132,412
3626	State General Funds	\$8,132,412

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3627	Amount from previous Appropriations Act (HB 81) as amended	\$6,638,852
3628	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$371,196
3629	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$51,559
3630	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$224,512
3631	Restore funds for eight positions reduced during FY 2021. (CC: Restore funds for a senior utilities engineer, public utilities engineer, two utilities analysts, one operations analyst, and two business analysts reduced during FY 2021.)	\$846,293
3632	Amount appropriated in this Act	\$8,132,412
	-----	\$8,160,912

Section 41: Regents, University System of Georgia Board of

3633	Total Funds	\$9,204,362,733
3634	Federal Funds and Grants	\$1,629,423,210
3635	Federal Funds Not Specifically Identified	\$1,629,423,210
3636	Other Funds	\$4,455,738,855
3637	Agency Funds	\$3,134,278,644
3638	Other Funds - Not Specifically Identified	\$40,000
3639	Records Center Storage Fee	\$740,000
3640	Research Funds	\$1,320,680,211
3641	State Funds	\$3,119,200,668
3642	State General Funds	\$3,119,200,668

41.1. Agricultural Experiment Station

Purpose: The purpose of this appropriation is to improve production, processing, new product development, food safety, storage, and marketing to increase profitability and global competitiveness of Georgia's agribusiness.

3643	Total Funds	\$100,494,973
3644	Federal Funds and Grants	\$28,183,325
3645	Federal Funds Not Specifically Identified	\$28,183,325
3646	Other Funds	\$20,290,000
3647	Agency Funds	\$13,000,000
3648	Research Funds	\$7,290,000
3649	State Funds	\$52,021,648
3650	State General Funds	\$52,021,648

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3651	Amount from previous Appropriations Act (HB 81) as amended	\$45,239,244
3652	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$2,219,722
3653	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$5,448
3654	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$26,351
3655	Increase funds for the employer share of health benefits.	\$70,691

3656	Provide 11 new faculty positions for agricultural initiatives at the College of Agricultural and Environmental Sciences at the University of Georgia.	\$2,180,000	\$2,180,000
3657	Increase funds to offset the austerity reduction for the Agricultural Experiment Station.	\$1,901,440	\$1,901,440
3658	Increase funds for the Fort Valley State University Land-Grant match requirements.	\$378,752	\$378,752
3659	Amount appropriated in this Act	\$52,021,648	\$100,494,973

41.2. Athens and Tifton Veterinary Laboratories Contract

Purpose: The purpose of this appropriation is to provide diagnostic services, disease research, and educational outreach for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.

3660	Total Funds		\$6,914,537
3661	Other Funds		\$6,914,537
3662	Agency Funds		\$6,569,537
3663	Research Funds		\$345,000

41.3. Cooperative Extension Service

Purpose: The purpose of this appropriation is to provide training, educational programs, and outreach to Georgians in agricultural, horticultural, food, and family and consumer sciences, and to manage the 4-H youth program for the state.

3664	Total Funds		\$82,101,000
3665	Federal Funds and Grants		\$13,007,516
3666	Federal Funds Not Specifically Identified		\$13,007,516
3667	Other Funds		\$21,884,665
3668	Agency Funds		\$16,499,999
3669	Research Funds		\$5,384,666
3670	State Funds		\$47,208,819
3671	State General Funds		\$47,208,819

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
3672	Amount from previous Appropriations Act (HB 81) as amended	\$42,060,401	\$76,952,582
3673	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$3,054,620	\$3,054,620
3674	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$10,233	\$10,233
3675	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$36,016	\$36,016
3676	Increase funds for the employer share of health benefits.	\$117,925	\$117,925
3677	Increase funds to offset the austerity reduction for the Cooperative Extension Service.	\$1,768,217	\$1,768,217
3678	Increase funds for the Fort Valley State University Land-Grant match requirements.	\$161,407	\$161,407
3679	Amount appropriated in this Act	\$47,208,819	\$82,101,000

41.4. Enterprise Innovation Institute

Purpose: The purpose of this appropriation is to advise Georgia manufacturers, entrepreneurs, and government officials on best business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.

3680	Total Funds		\$27,963,065
3681	Federal Funds and Grants		\$8,500,000
3682	Federal Funds Not Specifically Identified		\$8,500,000
3683	Other Funds		\$6,900,000
3684	Agency Funds		\$6,900,000
3685	State Funds		\$12,563,065
3686	State General Funds		\$12,563,065

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
3687	Amount from previous Appropriations Act (HB 81) as amended	\$11,444,647	\$26,844,647

3688	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$354,875	\$354,875
3689	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$3,554	\$3,554
3690	Increase funds for the employer share of health benefits.	\$9,989	\$9,989
3691	Provide funds for the Advanced Technology Development Center to fund start-ups and leverage private funding.	\$500,000	\$500,000
3692	Provide funds for workforce development career fellowships to improve public private partnerships.	\$250,000	\$250,000
3693	Amount appropriated in this Act	\$12,563,065	\$27,963,065

41.5. Forestry Cooperative Extension

Purpose: The purpose of this appropriation is to provide funding for faculty to support instruction and outreach about conservation and sustainable management of forests and other natural resources.

3694	Total Funds		\$1,754,993
3695	Federal Funds and Grants		\$400,000
3696	Federal Funds Not Specifically Identified		\$400,000
3697	Other Funds		\$300,988
3698	Agency Funds		\$225,000
3699	Research Funds		\$75,988
3700	State Funds		\$1,054,005
3701	State General Funds		\$1,054,005

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
3702	Amount from previous Appropriations Act (HB 81) as amended	\$966,340	\$1,667,328
3703	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$42,558	\$42,558
3704	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$502	\$502
3705	Increase funds for the employer share of health benefits.	\$1,857	\$1,857
3706	Increase funds to offset the austerity reduction for the Forestry Cooperative Extension.	\$42,748	\$42,748
3707	Amount appropriated in this Act	\$1,054,005	\$1,754,993

41.6. Forestry Research

Purpose: The purpose of this appropriation is to conduct research about economically and environmentally sound forest resources management and to assist non-industrial forest landowners and natural resources professionals in complying with state and federal regulations.

3708	Total Funds		\$15,603,731
3709	Federal Funds and Grants		\$5,620,000
3710	Federal Funds Not Specifically Identified		\$5,620,000
3711	Other Funds		\$6,859,243
3712	Agency Funds		\$2,479,243
3713	Research Funds		\$4,380,000
3714	State Funds		\$3,124,488
3715	State General Funds		\$3,124,488

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
3716	Amount from previous Appropriations Act (HB 81) as amended	\$2,863,131	\$15,342,374
3717	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$122,984	\$122,984
3718	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$1,823	\$1,823
3719	Increase funds for the employer share of health benefits.	\$4,123	\$4,123
3720	Increase funds to offset the austerity reduction for Forestry Research.	\$132,427	\$132,427
3721	Amount appropriated in this Act	\$3,124,488	\$15,603,731

41.7. Georgia Archives

Purpose: The purpose of this appropriation is to maintain the state's archives; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately

documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.

3722	Total Funds	\$5,282,487
3723	Other Funds	\$869,052
3724	Agency Funds	\$129,052
3725	Records Center Storage Fee	\$740,000
3726	State Funds	\$4,413,435
3727	State General Funds	\$4,413,435

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
3728	Amount from previous Appropriations Act (HB 81) as amended	\$4,309,909	\$5,178,961
3729	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$95,550	\$95,550
3730	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$5,231	\$5,231
3731	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$1,080	\$1,080
3732	Increase funds for the employer share of health benefits.	\$1,665	\$1,665
3733	Amount appropriated in this Act	----- \$4,413,435	----- \$5,282,487

41.8. Georgia Cyber Innovation and Training Center

Purpose: The purpose of this appropriation is to enhance cybersecurity technology for private and public industries through unique education, training, research, and practical applications.

3734	Total Funds	\$6,202,233
3735	Other Funds	\$745,488
3736	Agency Funds	\$745,488
3737	State Funds	\$5,456,745
3738	State General Funds	\$5,456,745

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
3739	Amount from previous Appropriations Act (HB 81) as amended	\$6,221,506	\$6,966,994
3740	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$174,330	\$174,330
3741	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$1,466	\$1,466
3742	Increase funds for the employer share of health benefits.	\$4,443	\$4,443
3743	Remove one-time funds for a rural coding program in partnership with the Department of Education.	(\$945,000)	(\$945,000)
3744	Amount appropriated in this Act	----- \$5,456,745	----- \$6,202,233

41.9. Georgia Research Alliance

Purpose: The purpose of this appropriation is to expand research and commercialization capacity in public and private universities in Georgia to launch new companies and create jobs.

3745	Total Funds	\$6,887,760
3746	State Funds	\$6,887,760
3747	State General Funds	\$6,887,760

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
3748	Amount from previous Appropriations Act (HB 81) as amended	\$6,111,005	\$6,111,005
3749	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$25,526	\$25,526
3750	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$325	\$325
3751	Eliminate one-time funding for an eminent scholar for sickle cell research.	(\$500,000)	(\$500,000)
3752	Increase funds for the employer share of health benefits.	\$904	\$904
3753	Provide one-time funds for a GRA Eminent Scholar for Integrated Precision Agriculture.	\$750,000	\$750,000
3754	Provide funds for equipment and research and development infrastructure.	\$500,000	\$500,000

3755	Amount appropriated in this Act	\$6,887,760	\$6,887,760
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41.10. Georgia Tech Research Institute

Purpose: The purpose of this appropriation is to provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.

3756	Total Funds		\$727,407,161
3757	Federal Funds and Grants		\$447,786,193
3758	Federal Funds Not Specifically Identified		\$447,786,193
3759	Other Funds		\$272,186,876
3760	Research Funds		\$272,186,876
3761	State Funds		\$7,434,092
3762	State General Funds		\$7,434,092

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
3763	Amount from previous Appropriations Act (HB 81) as amended	\$5,800,798	\$725,773,867
3764	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$157,802	\$157,802
3765	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$1,013	\$1,013
3766	Provide funds for the Agricultural Technology Research Program (ATRP) to support advanced research in agricultural technology.	\$632,230	\$632,230
3767	Increase funds for the employer share of health benefits.	\$2,888	\$2,888
3768	Increase funds to offset the austerity reduction for the Georgia Tech Research Institute.	\$239,361	\$239,361
3769	Provide funds to provide professional development and student support for a computer science pilot program in rural Georgia.	\$600,000	\$600,000
3770	Amount appropriated in this Act	\$7,434,092	\$727,407,161

41.11. Marine Institute

Purpose: The purpose of this appropriation is to support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.

3771	Total Funds		\$1,579,088
3772	Federal Funds and Grants		\$367,648
3773	Federal Funds Not Specifically Identified		\$367,648
3774	Other Funds		\$118,333
3775	Agency Funds		\$118,333
3776	State Funds		\$1,093,107
3777	State General Funds		\$1,093,107

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
3778	Amount from previous Appropriations Act (HB 81) as amended	\$974,818	\$1,460,799
3779	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$66,782	\$66,782
3780	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$759	\$759
3781	Increase funds for the employer share of health benefits.	\$2,944	\$2,944
3782	Increase funds to offset the austerity reduction for the Marine Institute.	\$47,804	\$47,804
3783	Amount appropriated in this Act	\$1,093,107	\$1,579,088

41.12. Marine Resources Extension Center

Purpose: The purpose of this appropriation is to fund outreach, education, and research to enhance coastal environmental and economic sustainability.

3784	Total Funds		\$3,218,172
3785	Other Funds		\$1,540,000
3786	Agency Funds		\$740,000
3787	Research Funds		\$800,000
3788	State Funds		\$1,678,172
3789	State General Funds		\$1,678,172

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3790 Amount from previous Appropriations Act (HB 81) as amended	\$1,514,456	\$3,054,456
3791 Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$104,350	\$104,350
3792 Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$1,265	\$1,265
3793 Increase funds for the employer share of health benefits.	\$2,444	\$2,444
3794 Increase funds to offset the austerity reduction for the Marine Resources Extension Center.	\$55,657	\$55,657
3795 Amount appropriated in this Act	\$1,678,172	\$3,218,172

41.13. Medical College of Georgia Hospital and Clinics

Purpose: The purpose of this appropriation is to support graduate medical education at the Medical College of Georgia at Augusta University and provide patient care, including ambulatory, trauma, cancer, neonatal intensive, and emergency and express care.

3796	Total Funds	\$43,437,882
3797	State Funds	\$43,437,882
3798	State General Funds	\$43,437,882

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3799 Amount from previous Appropriations Act (HB 81) as amended	\$35,902,507	\$35,902,507
3800 Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$2,073,988	\$2,073,988
3801 Eliminate one-time matching funds for endowment gift for Medical College of Georgia 3+ program. (CC:No; Provide \$8,708,036 for the Medical College of Georgia 3+ program by utilizing \$5,200,000 in existing funds and increasing the state match.)	\$3,508,036	\$3,508,036
3802 Increase funds to offset the austerity reduction for the Medical College of Georgia Hospital and Clinics.	\$1,953,351	\$1,953,351
3803 Amount appropriated in this Act	\$43,437,882	\$43,437,882

41.14. Public Libraries

Purpose: The purpose of this appropriation is to award grants from the Public Library Fund, promote literacy, and provide library services that facilitate access to information for all Georgians regardless of geographic location or special needs.

3804	Total Funds	\$49,738,018
3805	Federal Funds and Grants	\$4,888,062
3806	Federal Funds Not Specifically Identified	\$4,888,062
3807	State Funds	\$44,849,956
3808	State General Funds	\$44,849,956

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3809 Amount from previous Appropriations Act (HB 81) as amended	\$39,648,480	\$44,536,542
3810 Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$2,043,473	\$2,043,473
3811 Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$34,037	\$34,037
3812 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$485)	(\$485)
3813 Increase funds for the public libraries formula based on an increase in the state population.	\$181,619	\$181,619
3814 Increase funds for the employer share of health benefits.	\$3,091	\$3,091
3815 Increase funds to offset the austerity reduction for Public Libraries.	\$725,618	\$725,618
3816 Increase funds for materials grants by 10 cents from \$0.40 to \$0.50 per capita. (CC:Increase funds for materials grants by 20 cents from \$0.40 to \$0.60 per capita.)	\$2,214,123	\$2,214,123
3817 Amount appropriated in this Act	\$44,849,956	\$49,738,018

41.15. Public Service/Special Funding Initiatives

Purpose: The purpose of this appropriation is to fund leadership, service, and education initiatives that require funding beyond what is provided by formula.

3818	Total Funds	\$31,495,707
3819	State Funds	\$31,495,707
3820	State General Funds	\$31,495,707

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
3821	Amount from previous Appropriations Act (HB 81) as amended	\$22,081,211	\$22,081,211
3822	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$1,014,659	\$1,014,659
3823	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$13,207	\$13,207
3824	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$8,970	\$8,970
3825	Transfer funds from the Teaching program to fund the first year of a five-year plan to expand capacity for nursing students across the university system.	\$1,200,000	\$1,200,000
3826	Increase funds for the employer share of health benefits.	\$29,265	\$29,265
3827	Increase funds to offset the austerity reduction for the Georgia Youth Science and Technology Center.	\$35,822	\$35,822
3828	Increase funds for Middle Georgia State University aviation career path program. (CC: Yes)	\$1,920,073	\$1,920,073
3829	Provide funds for the Georgia Aviation Hall of Fame at Middle Georgia State University.	\$92,500	\$92,500
3830	Provide funds for music industry archiving at the University of Georgia.	\$2,600,000	\$2,600,000
3831	Provide funds for a pilot program in university summer programs to enhance exposure for high school foster youth to postsecondary options.	\$2,500,000	\$2,500,000
3832	Amount appropriated in this Act	\$31,495,707	\$31,495,707

41.16. Regents Central Office

Purpose: The purpose of this appropriation is to provide administrative support to institutions of the University System of Georgia and to fund membership in the Southern Regional Education Board.

3833	Total Funds	\$11,334,861
3834	Other Funds	\$350,000
3835	Agency Funds	\$350,000
3836	State Funds	\$10,984,861
3837	State General Funds	\$10,984,861

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
3838	Amount from previous Appropriations Act (HB 81) as amended	\$10,830,744	\$11,180,744
3839	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$159,538	\$159,538
3840	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$51,149	\$51,149
3841	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$2,583	\$2,583
3842	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$63,236)	(\$63,236)
3843	Increase funds for the employer share of health benefits.	\$4,083	\$4,083
3844	Amount appropriated in this Act	\$10,984,861	\$11,334,861

41.17. Skidaway Institute of Oceanography

Purpose: The purpose of this appropriation is to fund research and educational programs regarding marine and ocean science and aquatic environments.

3845	Total Funds	\$7,340,977
3846	Federal Funds and Grants	\$2,522,795
3847	Federal Funds Not Specifically Identified	\$2,522,795
3848	Other Funds	\$1,712,948
3849	Agency Funds	\$1,485,123
3850	Research Funds	\$227,825
3851	State Funds	\$3,105,234

3852 State General Funds \$3,105,234

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3853 Amount from previous Appropriations Act (HB 81) as amended	\$2,957,045	\$7,192,788
3854 Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$145,447	\$145,447
3855 Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$569	\$569
3856 Increase funds for the employer share of health benefits.	\$2,173	\$2,173
3857 Amount appropriated in this Act	\$3,105,234	\$7,340,977

41.18. Teaching

Purpose: The purpose of this appropriation is to provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.

3858	Total Funds	\$8,020,030,797
3859	Federal Funds and Grants	\$1,118,147,671
3860	Federal Funds Not Specifically Identified	\$1,118,147,671
3861	Other Funds	\$4,088,026,725
3862	Agency Funds	\$3,058,036,869
3863	Research Funds	\$1,029,989,856
3864	State Funds	\$2,813,856,401
3865	State General Funds	\$2,813,856,401

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3866 Amount from previous Appropriations Act (HB 81) as amended	\$2,192,593,402	\$7,398,767,798
3867 Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$359,829	\$359,829
3868 Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$1,462,857	\$1,462,857
3869 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$638,290)	(\$638,290)
3870 Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs. <i>(CC: Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs and reflect an update to calculation methodology to provide greater Teaching formula fidelity.)</i>	\$206,782,936	\$206,782,936
3871 Increase funds to reflect a 1.2% increase in enrollment (\$99,415,344) and 0.1% increase square footage (\$460,569).	\$99,875,913	\$99,875,913
3872 Decrease funds for the Augusta University / University of Georgia Medical Partnership Expansion.	(\$729,460)	(\$729,460)
3873 Increase funds for the employer share of health benefits.	\$8,998,231	\$8,998,231
3874 Provide funds to launch an online elementary education degree program at Valdosta State University. <i>(CC: Yes)</i>	\$0	\$0
3875 Increase funds to offset the austerity reduction in the Teaching formula and eliminate the Special Institutional Fee at USG's 26 institutions.	\$229,626,155	\$229,626,155
3876 Provide funds for merit-based scholarships to promote recruitment of rural paraprofessionals at Valdosta State University. <i>(CC: No)</i>	\$0	\$0
3877 Increase funds for year three of a three-year phase-in for increased medical education funding.	\$8,328,877	\$8,328,877
3878 Increase funds for the Fort Valley State University Land-Grant match requirements.	\$1,246,451	\$1,246,451
3879 Provide funds to begin an elementary education degree program at Savannah State University. <i>(CC: Yes)</i>	\$0	\$0
3880 Provide funds for a virtual classroom environment to train teacher candidates at Albany State University and Fort Valley State University. <i>(CC: Yes)</i>	\$0	\$0
3881 Provide funds for the first year of a five-year plan to expand capacity for nursing students across the university system. <i>(CC: Yes; Fund the first year of a five-year plan to expand capacity for nursing students across the university system in the Public Service/Special Funding Initiatives program.)</i>	\$0	\$0
3882 Provide funds for capital maintenance and repairs.	\$65,900,000	\$65,900,000
3883 Increase funds for the UGA Small Business Development Center for multilingual support. <i>(CC: Increase funds for the UGA Small Business Development Center for multilingual support.)</i>	\$49,500	\$49,500

3884	Amount appropriated in this Act	\$2,813,856,401	\$8,020,030,797
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41.19. Veterinary Medicine Experiment Station

Purpose: The purpose of this appropriation is to coordinate and conduct research at the University of Georgia on animal disease problems of present and potential concern to Georgia's livestock and poultry industries and to provide training and education in disease research, surveillance, and intervention.

3885	Total Funds		\$5,065,845
3886	State Funds		\$5,065,845
3887	State General Funds		\$5,065,845

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
3888	Amount from previous Appropriations Act (HB 81) as amended	\$4,237,251	\$4,237,251
3889	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$210,590	\$210,590
3890	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$2,930	\$2,930
3891	Provide funds to support research on cattle and poultry diseases and upgrade laboratories to improve biosafety standards.	\$500,000	\$500,000
3892	Increase funds for the employer share of health benefits.	\$7,074	\$7,074
3893	Increase funds to offset the austerity reduction for the Veterinary Medicine Experiment Station.	\$108,000	\$108,000
3894	Amount appropriated in this Act	\$5,065,845	\$5,065,845

41.20. Veterinary Medicine Teaching Hospital

Purpose: The purpose of this appropriation is to provide clinical instruction for veterinary medicine students, support research that enhances the health and welfare of production and companion animals in Georgia, and address the shortage of veterinarians in Georgia and the nation.

3895	Total Funds		\$27,529,313
3896	Other Funds		\$27,000,000
3897	Agency Funds		\$27,000,000
3898	State Funds		\$529,313
3899	State General Funds		\$529,313

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
3900	Amount from previous Appropriations Act (HB 81) as amended	\$483,805	\$27,483,805
3901	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$43,592	\$43,592
3902	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$559	\$559
3903	Increase funds for the employer share of health benefits.	\$1,357	\$1,357
3904	Amount appropriated in this Act	\$529,313	\$27,529,313

The following appropriations are for agencies attached for administrative purposes.

41.21. Payments to Georgia Commission on the Holocaust

Purpose: The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.

3905	Total Funds		\$377,955
3906	Other Funds		\$40,000
3907	Other Funds - Not Specifically Identified		\$40,000
3908	State Funds		\$337,955
3909	State General Funds		\$337,955

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
3910	Amount from previous Appropriations Act (HB 81) as amended	\$304,560	\$344,560
3911	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$25,217	\$25,217

3912	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$4,456	\$4,456
3913	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$300	\$300
3914	Reflect an adjustment in TeamWorks billings.	\$3,422	\$3,422
3915	Amount appropriated in this Act	\$337,955	\$377,955

41.22. Payments to Georgia Military College Junior Military College

Purpose: The purpose of this appropriation is to provide funding for Georgia Military College's Junior Military College and pooled expenses.

3916	Total Funds		\$3,732,827
3917	State Funds		\$3,732,827
3918	State General Funds		\$3,732,827

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
3919	Amount from previous Appropriations Act (HB 81) as amended	\$3,514,024	\$3,514,024
3920	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$223,117	\$223,117
3921	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$4,314)	(\$4,314)
3922	Amount appropriated in this Act	\$3,732,827	\$3,732,827

41.23. Payments to Georgia Military College Preparatory School

Purpose: The purpose of this appropriation is to provide quality basic education funding for grades three through twelve at Georgia Military College's Preparatory School.

3923	Total Funds		\$4,705,135
3924	State Funds		\$4,705,135
3925	State General Funds		\$4,705,135

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
3926	Amount from previous Appropriations Act (HB 81) as amended	\$3,657,579	\$3,657,579
3927	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$6,061	\$6,061
3928	Increase funds for enrollment growth and training and experience.	\$776,796	\$776,796
3929	Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,000 effective September 1, 2022.	\$107,197	\$107,197
3930	Increase funds to offset the austerity reduction for K-12 education.	\$157,502	\$157,502
3931	Amount appropriated in this Act	\$4,705,135	\$4,705,135

41.24. Payments to Georgia Public Telecommunications Commission

Purpose: The purpose of this appropriation is to create, produce, and distribute high quality programs and services that educate, inform, and entertain audiences, and enrich the quality of their lives.

3932	Total Funds		\$14,164,216
3933	State Funds		\$14,164,216
3934	State General Funds		\$14,164,216

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
3935	Amount from previous Appropriations Act (HB 81) as amended	\$13,756,613	\$13,756,613
3936	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$406,903	\$406,903
3937	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$5,594)	(\$5,594)
3938	Reflect an adjustment in TeamWorks billings.	\$6,294	\$6,294
3939	Amount appropriated in this Act	\$14,164,216	\$14,164,216

Section 42: Revenue, Department of

3940	Total Funds		\$217,315,111
3941	Federal Funds and Grants		\$1,058,059
3942	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)		\$370,147

3943	Federal Funds Not Specifically Identified	\$687,912
3944	Other Funds	\$2,247,671
3945	Other Funds - Not Specifically Identified	\$2,247,671
3946	State Funds	\$214,009,381
3947	Fireworks Trust Funds	\$2,722,391
3948	State General Funds	\$210,853,207
3949	Tobacco Settlement Funds	\$433,783

42.1. Departmental Administration (DOR)

Purpose: The purpose of this appropriation is to administer and enforce the tax laws of the State of Georgia and provide general support services to the operating programs of the Department of Revenue.

3950	Total Funds	\$13,962,829
3951	State Funds	\$13,962,829
3952	State General Funds	\$13,962,829

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
3953	Amount from previous Appropriations Act (HB 81) as amended	\$12,600,723	\$12,600,723
3954	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$622,022	\$622,022
3955	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$115,318	\$115,318
3956	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$622,537	\$622,537
3957	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,310	\$1,310
3958	Reflect an adjustment in TeamWorks billings.	\$919	\$919
3959	Amount appropriated in this Act	\$13,962,829	\$13,962,829

42.2. Forestland Protection Grants

Purpose: The purpose of this appropriation is to provide reimbursement for forestland conservation use property and qualified timberland property to counties, municipalities, and school districts.

3960	Total Funds	\$39,072,552
3961	State Funds	\$39,072,552
3962	State General Funds	\$39,072,552

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
3963	Amount from previous Appropriations Act (HB 81) as amended	\$39,072,351	\$39,072,351
3964	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$118	\$118
3965	Reflect an adjustment in TeamWorks billings.	\$83	\$83
3966	Amount appropriated in this Act	\$39,072,552	\$39,072,552

42.3. Industry Regulation

Purpose: The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages and tobacco products.

3967	Total Funds	\$9,991,558
3968	Federal Funds and Grants	\$370,147
3969	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$370,147
3970	Other Funds	\$485,887
3971	Other Funds - Not Specifically Identified	\$485,887
3972	State Funds	\$9,135,524
3973	State General Funds	\$8,701,741
3974	Tobacco Settlement Funds	\$433,783

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
3975	Amount from previous Appropriations Act (HB 81) as amended	\$8,238,484	\$9,094,518

3976	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$483,154	\$483,154
3977	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$68,318	\$68,318
3978	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$344,335	\$344,335
3979	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$725	\$725
3980	Reflect an adjustment in TeamWorks billings.	\$508	\$508
3981	Amount appropriated in this Act	\$9,135,524	\$9,991,558

42.4. Local Government Services

Purpose: The purpose of this appropriation is to assist local tax officials with the administration of state tax laws and administer the unclaimed property unit.

3982	Total Funds	\$7,394,193
3983	Other Funds	\$420,000
3984	Other Funds - Not Specifically Identified	\$420,000
3985	State Funds	\$6,974,193
3986	Fireworks Trust Funds	\$2,722,391
3987	State General Funds	\$4,251,802

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds	
3988	Amount from previous Appropriations Act (HB 81) as amended	\$3,758,131	\$4,178,131
3989	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$250,746	\$250,746
3990	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$37,484	\$37,484
3991	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$204,908	\$204,908
3992	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$313	\$313
3993	Reflect an adjustment in TeamWorks billings.	\$220	\$220
3994	Dedicate \$2,722,391 in state general funds as Fireworks Trust Funds and increase funds to reflect FY 2021 collections of Fireworks Excise Tax collections pursuant to HB 511 (2021 Session). (CC:Dedicate \$2,722,391 in state general funds, to include a transfer of \$353,690 from the Georgia Trauma Care Network Commission program, as Fireworks Trust Funds and increase funds to reflect FY 2021 collections of Fireworks Excise Tax collections pursuant to HB 511 (2021 Session).)	\$2,722,391	\$2,722,391
3995	Amount appropriated in this Act	\$6,974,193	\$7,394,193

42.5. Local Tax Officials Retirement and FICA

Purpose: The purpose of this appropriation is to provide state retirement benefits and employer share of FICA to local tax officials.

3996	Total Funds	\$9,033,157
3997	State Funds	\$9,033,157
3998	State General Funds	\$9,033,157

42.6. Motor Vehicle Registration and Titling

Purpose: The purpose of this appropriation is to establish motor vehicle ownership by maintaining title and registration records and validate rebuilt vehicles for road-worthiness for new title issuance.

3999	Total Funds	\$38,662,056
4000	State Funds	\$38,662,056
4001	State General Funds	\$38,662,056

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds	
4002	Amount from previous Appropriations Act (HB 81) as amended	\$36,963,547	\$36,963,547

4003	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$1,017,090	\$1,017,090
4004	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$75,034	\$75,034
4005	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$604,220	\$604,220
4006	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,273	\$1,273
4007	Reflect an adjustment in TeamWorks billings.	\$892	\$892
4008	Amount appropriated in this Act	\$38,662,056	\$38,662,056

42.7. Office of Special Investigations

Purpose: The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activities involving department efforts; and conduct checkpoints in areas where reports indicate the use of dyed fuels in on-road vehicles.

4009	Total Funds		\$6,181,496
4010	Federal Funds and Grants		\$416,081
4011	Federal Funds Not Specifically Identified		\$416,081
4012	State Funds		\$5,765,415
4013	State General Funds		\$5,765,415

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
4014	Amount from previous Appropriations Act (HB 81) as amended	\$5,103,033	\$5,519,114
4015	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$232,423	\$232,423
4016	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$25,621	\$25,621
4017	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$150,798	\$150,798
4018	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$317	\$317
4019	Reflect an adjustment in TeamWorks billings.	\$223	\$223
4020	Provide funds for purchase of W-2 employer data from the Georgia Department of Labor.	\$253,000	\$253,000
4021	Amount appropriated in this Act	\$5,765,415	\$6,181,496

42.8. Tax Compliance

Purpose: The purpose of this appropriation is to audit tax accounts, ensure compliance, and collect on delinquent accounts.

4022	Total Funds		\$61,448,180
4023	Other Funds		\$1,341,784
4024	Other Funds - Not Specifically Identified		\$1,341,784
4025	State Funds		\$60,106,396
4026	State General Funds		\$60,106,396

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
4027	Amount from previous Appropriations Act (HB 81) as amended	\$54,329,059	\$55,670,843
4028	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$3,161,559	\$3,161,559
4029	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$301,909	\$301,909
4030	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$2,305,532	\$2,305,532
4031	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$82	\$82

4032	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$4,852	\$4,852
4033	Reflect an adjustment in TeamWorks billings.	\$3,403	\$3,403
4034	Amount appropriated in this Act	\$60,106,396	\$61,448,180

42.9. Tax Policy

Purpose: The purpose of this appropriation is to conduct all administrative appeals of tax assessments; draft regulations for taxes collected by the department; support the State Board of Equalization; and draft letter rulings and provide research and analysis related to all tax law and policy inquiries.

4035	Total Funds		\$4,775,367
4036	State Funds		\$4,775,367
4037	State General Funds		\$4,775,367

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
4038	Amount from previous Appropriations Act (HB 81) as amended	\$4,291,748	\$4,291,748
4039	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$218,548	\$218,548
4040	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$31,613	\$31,613
4041	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$232,550	\$232,550
4042	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$76	\$76
4043	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$489	\$489
4044	Reflect an adjustment in TeamWorks billings.	\$343	\$343
4045	Amount appropriated in this Act	\$4,775,367	\$4,775,367

42.10. Taxpayer Services

Purpose: The purpose of the appropriation is to ensure that all tax payments are processed in accordance with the law; that all returns are reviewed and taxpayer information is recorded accurately; to provide assistance to customer inquiries about the administration of individual income tax, sales and use tax, withholding tax, corporate tax, motor fuel and motor carrier taxes, and all registration functions.

4046	Total Funds		\$26,793,723
4047	Federal Funds and Grants		\$271,831
4048	Federal Funds Not Specifically Identified		\$271,831
4049	State Funds		\$26,521,892
4050	State General Funds		\$26,521,892

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
4051	Amount from previous Appropriations Act (HB 81) as amended	\$24,006,546	\$24,278,377
4052	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$1,531,418	\$1,531,418
4053	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$114,661	\$114,661
4054	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$866,165	\$866,165
4055	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,823	\$1,823
4056	Reflect an adjustment in TeamWorks billings.	\$1,279	\$1,279
4057	Amount appropriated in this Act	\$26,521,892	\$26,793,723

Section 43: Secretary of State

4058	Total Funds		\$33,143,518
4059	Federal Funds and Grants		\$550,000
4060	Federal Funds Not Specifically Identified		\$550,000

4061	Other Funds	\$5,192,320
4062	Agency Funds	\$406,968
4063	Other Funds - Not Specifically Identified	\$4,785,352
4064	State Funds	\$27,401,198
4065	State General Funds	\$27,401,198

43.1. Corporations

Purpose: The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.

4066	Total Funds	\$4,611,820
4067	Other Funds	\$4,611,820
4068	Agency Funds	\$406,968
4069	Other Funds - Not Specifically Identified	\$4,204,852

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
4070	Amount from previous Appropriations Act (HB 81) as amended	\$0	\$4,204,852
4071	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$0	\$406,968
4072	Amount appropriated in this Act	\$0	\$4,611,820

43.2. Elections

Purpose: The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law, and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration, and financial disclosure laws.

4073	Total Funds	\$7,816,652
4074	Federal Funds and Grants	\$550,000
4075	Federal Funds Not Specifically Identified	\$550,000
4076	Other Funds	\$50,000
4077	Other Funds - Not Specifically Identified	\$50,000
4078	State Funds	\$7,216,652
4079	State General Funds	\$7,216,652

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
4080	Amount from previous Appropriations Act (HB 81) as amended	\$6,928,161	\$7,528,161
4081	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$168,114	\$168,114
4082	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$14,163	\$14,163
4083	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$104,930	\$104,930
4084	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$156	\$156
4085	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$3,359)	(\$3,359)
4086	Reflect an adjustment in TeamWorks billings.	\$4,487	\$4,487
4087	Amount appropriated in this Act	\$7,216,652	\$7,816,652

43.3. Investigations

Purpose: The purpose of this appropriation is to enforce the laws and regulations related to professional licenses, elections, and securities; to investigate complaints; and to conduct inspections of applicants and existing license holders.

4088	Total Funds	\$3,481,167
4089	State Funds	\$3,481,167
4090	State General Funds	\$3,481,167

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
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4091	Amount from previous Appropriations Act (HB 81) as amended	\$3,115,242	\$3,115,242
4092	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$294,200	\$294,200
4093	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$22,673	\$22,673
4094	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$117,136	\$117,136
4095	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$3,750)	(\$3,750)
4096	Reflect an adjustment in TeamWorks billings.	\$5,009	\$5,009
4097	Transfer one position from the Investigations program to the Securities program to match program budgets with agency activities.	(\$69,343)	(\$69,343)
4098	Amount appropriated in this Act	\$3,481,167	\$3,481,167

43.4. Office Administration (SOS)

Purpose: The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.

4099	Total Funds		\$3,278,684
4100	Other Funds		\$5,500
4101	Other Funds - Not Specifically Identified		\$5,500
4102	State Funds		\$3,273,184
4103	State General Funds		\$3,273,184

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
4104	Amount from previous Appropriations Act (HB 81) as amended	\$3,006,664	\$3,012,164
4105	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$142,897	\$142,897
4106	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$20,210	\$20,210
4107	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$102,313	\$102,313
4108	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$3,275)	(\$3,275)
4109	Reflect an adjustment in TeamWorks billings.	\$4,375	\$4,375
4110	Redirect \$4,064,073 in 20-year unutilized issued bonds from FY 2020 (HB 31, Bond #355.531) to be used for the professional licensing board modernization initiative. (CC:Yes)	\$0	\$0
4111	Amount appropriated in this Act	\$3,273,184	\$3,278,684

43.5. Professional Licensing Boards

Purpose: The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.

4112	Total Funds		\$8,829,200
4113	Other Funds		\$400,000
4114	Other Funds - Not Specifically Identified		\$400,000
4115	State Funds		\$8,429,200
4116	State General Funds		\$8,429,200

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
4117	Amount from previous Appropriations Act (HB 81) as amended	\$7,711,551	\$8,111,551
4118	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$764,919	\$764,919
4119	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$56,007	\$56,007
4120	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$247,418	\$247,418

4121	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$7,920)	(\$7,920)
4122	Reflect an adjustment in TeamWorks billings.	\$10,580	\$10,580
4123	Transfer two positions (\$169,957) and associated costs (\$33,398) from the Professional Licensing Boards program to the Securities program to match program budgets with agency activities.	(\$203,355)	(\$203,355)
4124	Eliminate one-time funds for two analysts and temporary workers to issue temporary permits to practice nursing for the sole purpose of administering the COVID-19 vaccine pursuant to Executive Order 01.22.21.07.	(\$150,000)	(\$150,000)
4125	Utilize existing funds for the Board of Nursing to collect and publish data in coordination with the Governor's Office of Health Strategy and Coordination. (CC: Yes)	\$0	\$0
4126	Amount appropriated in this Act	\$8,429,200	\$8,829,200

43.6. Securities

Purpose: The purpose of this appropriation is to provide for the administration and enforcement of the Georgia Securities Act, the Georgia Charitable Solicitations Act, and the Georgia Cemetery Act. Functions under each act include registration, examination, investigation, and administrative enforcement actions.

4127	Total Funds		\$1,135,781
4128	Other Funds		\$25,000
4129	Other Funds - Not Specifically Identified		\$25,000
4130	State Funds		\$1,110,781
4131	State General Funds		\$1,110,781

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
4132	Amount from previous Appropriations Act (HB 81) as amended	\$706,711	\$731,711
4133	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$84,057	\$84,057
4134	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$3,496	\$3,496
4135	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$43,353	\$43,353
4136	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,388)	(\$1,388)
4137	Reflect an adjustment in TeamWorks billings.	\$1,854	\$1,854
4138	Transfer two positions (\$169,957) and associated costs (\$33,398) from the Professional Licensing Boards program and one position (\$69,343) from the Investigations program to the Securities program to match program budgets with agency activities.	\$272,698	\$272,698
4139	Amount appropriated in this Act	\$1,110,781	\$1,135,781

The following appropriations are for agencies attached for administrative purposes.

43.7. Georgia Access to Medical Cannabis Commission

Purpose: The purpose of this appropriation is to provide access to low THC oil for registered Georgia patients by regulating the production, transport, and sale of low THC oil; to develop a network of low THC oil; and to study the use, efficacy, and best practices of low THC oil use in Georgia.

4140	Total Funds		\$908,686
4141	State Funds		\$908,686
4142	State General Funds		\$908,686

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
4143	Amount from previous Appropriations Act (HB 81) as amended	\$847,327	\$847,327
4144	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$42,029	\$42,029
4145	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$5,142	\$5,142
4146	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$8,478	\$8,478

4147	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$162	\$162
4148	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$5,548	\$5,548
4149	Amount appropriated in this Act	\$908,686	\$908,686

43.8. Real Estate Commission

Purpose: The purpose of this appropriation is to administer the license law for real estate brokers and salespersons, and provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal Act.

4150	Total Funds		\$3,081,528
4151	Other Funds		\$100,000
4152	Other Funds - Not Specifically Identified		\$100,000
4153	State Funds		\$2,981,528
4154	State General Funds		\$2,981,528

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds	
4155	Amount from previous Appropriations Act (HB 81) as amended	\$2,697,371	\$2,797,371
4156	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$176,520	\$176,520
4157	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$22,145	\$22,145
4158	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$83,618	\$83,618
4159	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,874	\$1,874
4160	Amount appropriated in this Act	\$2,981,528	\$3,081,528

Section 44: Student Finance Commission, Georgia

4161	Total Funds		\$1,162,272,794
4162	Federal Funds and Grants		\$145,309
4163	Federal Funds Not Specifically Identified		\$145,309
4164	Other Funds		\$19,382,854
4165	Other Funds - Not Specifically Identified		\$19,382,854
4166	State Funds		\$1,142,144,631
4167	Lottery Funds		\$1,017,826,070
4168	State General Funds		\$124,318,561
4169	Intra-State Government Transfers		\$600,000
4170	Other Intra-State Government Payments		\$600,000

44.1. College Completion Grants

Purpose: The purpose of this program is to provide needs-based financial aid to eligible students to complete remaining credential credit requirements.

4171	Total Funds		\$10,000,000
4172	State Funds		\$10,000,000
4173	Lottery Funds		\$10,000,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds	
4174	Amount from previous Appropriations Act (HB 81) as amended	\$0	\$0
4175	Transfer funds for postsecondary gap funding grants from the Low Interest Loans program to create the College Completion Grants program.	\$10,000,000	\$10,000,000
4176	Amount appropriated in this Act	\$10,000,000	\$10,000,000

44.2. Commission Administration (GSFC)

Purpose: The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.

4177	Total Funds		\$12,925,088
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4178	Federal Funds and Grants	\$145,309
4179	Federal Funds Not Specifically Identified	\$145,309
4180	Other Funds	\$4,593
4181	Other Funds - Not Specifically Identified	\$4,593
4182	State Funds	\$12,175,186
4183	Lottery Funds	\$12,175,186
4184	Intra-State Government Transfers	\$600,000
4185	Other Intra-State Government Payments	\$600,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
4186	Amount from previous Appropriations Act (HB 81) as amended	\$9,121,633	\$9,871,535
4187	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$858,239	\$858,239
4188	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$85,107	\$85,107
4189	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$325,848	\$325,848
4190	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$846	\$846
4191	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$4,374)	(\$4,374)
4192	Reflect an adjustment in TeamWorks billings.	\$3,298	\$3,298
4193	Provide funds for two new compliance officer positions.	\$161,724	\$161,724
4194	Restore funds for operating expenses and increase funds for five loan servicing positions, six program specialist positions, two accounting positions, and four contract IT developers to implement expanded and new programs. <i>(CC: Restore funds for operating expenses and increase funds for five loan servicing positions, six program specialist positions, two accounting positions, and four contract IT developers to implement expanded and new programs.)</i>	\$1,622,865	\$1,622,865
4195	Amount appropriated in this Act	----- \$12,175,186	----- \$12,925,088

44.3. Dual Enrollment

Purpose: The purpose of this appropriation is to allow students to pursue postsecondary study at approved public and private postsecondary institutions, while receiving dual high school and college credit for courses successfully completed.

4196	Total Funds	\$82,801,706
4197	State Funds	\$82,801,706
4198	State General Funds	\$82,801,706

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
4199	Amount from previous Appropriations Act (HB 81) as amended	\$82,801,706	\$82,801,706
4200	Increase funds to meet the projected need. <i>(CC: Yes; Utilize existing funds to meet the projected need.)</i>	\$0	\$0
4201	Amount appropriated in this Act	----- \$82,801,706	----- \$82,801,706

44.4. Engineer Scholarship

Purpose: The purpose of this appropriation is to provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus) and retain those students as engineers in the State.

4202	Total Funds	\$1,260,000
4203	State Funds	\$1,260,000
4204	State General Funds	\$1,260,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
4205	Amount from previous Appropriations Act (HB 81) as amended	\$1,146,950	\$1,146,950
4206	Increase funds to provide a total of 720 awards annually. <i>(CC: Yes)</i>	\$113,050	\$113,050
4207	Amount appropriated in this Act	----- \$1,260,000	----- \$1,260,000

44.5. Georgia Military College Scholarship

Purpose: The purpose of this appropriation is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.

4208	Total Funds	\$1,082,916
4209	State Funds	\$1,082,916
4210	State General Funds	\$1,082,916

44.6. HERO Scholarship

Purpose: The purpose of this appropriation is to provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the spouses and children of such members.

4211	Total Funds	\$630,000
4212	State Funds	\$630,000
4213	State General Funds	\$630,000

44.7. HOPE Grant

Purpose: The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public postsecondary institution.

4214	Total Funds	\$77,376,194
4215	State Funds	\$77,376,194
4216	Lottery Funds	\$77,376,194

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
4217 Amount from previous Appropriations Act (HB 81) as amended	\$71,871,435	\$71,871,435
4218 Increase funds to expand the HOPE Career Grant to include Criminal Justice and Law Enforcement programs.	\$885,422	\$885,422
4219 Increase funds to provide a minimum factor rate of 90%.	\$4,619,337	\$4,619,337
4220 Increase funds for scholarships for students enrolled in strategic high-demand career programs. (CC: Yes; Reflect funding for high-cost instructional materials in the Technical College System of Georgia Technical Education Program.)	\$0	\$0
4221 Amount appropriated in this Act	----- \$77,376,194	----- \$77,376,194

44.8. HOPE High School Equivalency Exam

Purpose: The purpose of this program is to encourage Georgia's High School Equivalency Exam recipients to pursue education beyond the high school level at an eligible postsecondary institution located in Georgia.

4222	Total Funds	\$1,345,510
4223	State Funds	\$1,345,510
4224	Lottery Funds	\$1,345,510

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
4225 Amount from previous Appropriations Act (HB 81) as amended	\$421,667	\$421,667
4226 Increase funds to restructure the HOPE GED program to support equivalency exam costs for eligible test takers across the state. (CC: Increase funds to restructure the HOPE High School Equivalency Exam program to support equivalency exam costs for eligible test takers across the state.)	\$923,843	\$923,843
4227 Change the name of the HOPE GED program to the HOPE High School Equivalency Exam program. (CC: Yes)	\$0	\$0
4228 Reflect a new purpose statement. (CC: Yes)	\$0	\$0
4229 Amount appropriated in this Act	----- \$1,345,510	----- \$1,345,510

44.9. HOPE Scholarships - Private Schools

Purpose: The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private postsecondary institution.

4230	Total Funds	\$73,002,009
4231	State Funds	\$73,002,009
4232	Lottery Funds	\$73,002,009

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
4233 Amount from previous Appropriations Act (HB 81) as amended	\$68,869,820	\$68,869,820
4234 Increase funds to increase the award amount for HOPE Scholarships - Private Schools by 6%. (CC: Yes)	\$4,132,189	\$4,132,189

4235	Amount appropriated in this Act	\$73,002,009	\$73,002,009
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44.10. HOPE Scholarships - Public Schools

Purpose: The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public postsecondary institution.

4236	Total Funds		\$827,927,171
4237	State Funds		\$827,927,171
4238	Lottery Funds		\$827,927,171

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
4239	Amount from previous Appropriations Act (HB 81) as amended	\$760,316,710	\$760,316,710
4240	Increase funds to meet the projected need for HOPE Scholarships - Public Schools.	\$47,204,032	\$47,204,032
4241	Increase funds to provide a minimum factor rate of 90%.	\$20,406,429	\$20,406,429
4242	Amount appropriated in this Act	\$827,927,171	\$827,927,171

44.11. Low Interest Loans

Purpose: The purpose of this appropriation is to implement a low-interest loan program to assist with the affordability of a college or technical college education, encourage timely persistence to the achievement of postsecondary credentials, and to incentivize loan recipients to work in public service. The loans are forgivable for recipients who work in certain critical need occupations. The purpose of this appropriation is also to provide loans for students eligible under O.C.G.A. 20-3-400.2(e.1).

4243	Total Funds		\$24,000,000
4244	Other Funds		\$8,000,000
4245	Other Funds - Not Specifically Identified		\$8,000,000
4246	State Funds		\$16,000,000
4247	Lottery Funds		\$16,000,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
4248	Amount from previous Appropriations Act (HB 81) as amended	\$26,000,000	\$34,000,000
4249	Transfer funds for postsecondary gap funding grants from the Low Interest Loans program to create the College Completion Grants program.	(\$10,000,000)	(\$10,000,000)
4250	Amount appropriated in this Act	\$16,000,000	\$24,000,000

44.12. North Georgia Military Scholarship Grants

Purpose: The purpose of this appropriation is to provide outstanding students with a full scholarship to attend the University of North Georgia, thereby strengthening Georgia's Army National Guard with their membership.

4251	Total Funds		\$3,037,740
4252	State Funds		\$3,037,740
4253	State General Funds		\$3,037,740

44.13. North Georgia ROTC Grants

Purpose: The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend the University of North Georgia and to participate in the Reserve Officers Training Corps program.

4254	Total Funds		\$1,113,750
4255	State Funds		\$1,113,750
4256	State General Funds		\$1,113,750

44.14. Public Safety Memorial Grant

Purpose: The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public or private postsecondary institution in the State of Georgia.

4257	Total Funds		\$540,000
4258	State Funds		\$540,000
4259	State General Funds		\$540,000

44.15. REACH Georgia Scholarship

Purpose: The purpose of this appropriation is to provide needs-based scholarships to selected students participating in the REACH Georgia mentorship and scholarship program, which encourages and supports academically promising middle and high school students in their educational pursuits.

4260	Total Funds	\$6,370,000
4261	State Funds	\$6,370,000
4262	State General Funds	\$6,370,000

44.16. Service Cancelable Loans

Purpose: The purpose of this appropriation is to provide service cancelable loans as authorized in statute including programs for large animal veterinarians and Georgia National Guard members.

4263	Total Funds	\$13,445,000
4264	Other Funds	\$10,100,000
4265	Other Funds - Not Specifically Identified	\$10,100,000
4266	State Funds	\$3,345,000
4267	State General Funds	\$3,345,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
4268	Amount from previous Appropriations Act (HB 81) as amended	\$945,000 \$945,000
4269	Increase funds for service cancelable loan payments to provide for recruitment and retention for full-time medical examiners employed by the Georgia Bureau of Investigation. (CC: Increase funds for service cancelable loan payments to provide for recruitment and retention for full-time medical examiners employed by the Georgia Bureau of Investigation.)	\$260,000 \$360,000
4270	Increase funds to meet the projected need for the Georgia National Guard Scholarship. (CC: Increase funds to meet the projected need for the Georgia National Guard Scholarship.)	\$700,000 \$700,000
4271	Provide service cancelable loans to active local or state law enforcement officers to pursue degrees in a criminal justice or relevant social science field. (CC: Provide service cancelable loans to active local or state law enforcement officers to pursue degrees in a criminal justice or relevant social science field.)	\$1,440,000 \$1,440,000
4272	Utilize \$10,000,000 in other funds to provide service cancelable loans to Georgia residents enrolled in degree programs in qualified behavioral health professions. (CC: Utilize \$10,000,000 in other funds to provide service cancelable loans to Georgia residents enrolled in degree programs in qualified behavioral health professions.)	\$0 \$10,000,000
4273	Amount appropriated in this Act	\$3,345,000 \$13,445,000

44.17. Tuition Equalization Grants

Purpose: The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private postsecondary institutions.

4274	Total Funds	\$24,435,328
4275	Other Funds	\$1,278,261
4276	Other Funds - Not Specifically Identified	\$1,278,261
4277	State Funds	\$23,157,067
4278	State General Funds	\$23,157,067

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
4279	Amount from previous Appropriations Act (HB 81) as amended	\$20,557,067 \$21,835,328
4280	Provide funds to increase the award amount from \$850 to \$900 per year. (CC: Provide funds to increase the award amount from \$850 to \$900 per year.)	\$2,600,000 \$2,600,000
4281	Utilize one quarter of existing funds (\$5,139,266) for refocusing the Tuition Equalization Grants on high demand fields including engineering, nursing, computer science and teaching in STEM fields to fulfill workforce needs. (CC: Yes; Fund in accordance with O.C.G.A. § 20-3-412 effective July 1, 2022.)	\$0 \$0
4282	Amount appropriated in this Act	\$23,157,067 \$24,435,328

The following appropriations are for agencies attached for administrative purposes.

44.18. Nonpublic Postsecondary Education Commission

Purpose: The purpose of this appropriation is to authorize private postsecondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.

4283	Total Funds	\$980,382
4284	State Funds	\$980,382
4285	State General Funds	\$980,382

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
4286 Amount from previous Appropriations Act (HB 81) as amended	\$890,555	\$890,555
4287 Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$81,774	\$81,774
4288 Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$8,519	\$8,519
4289 Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$156	\$156
4290 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$622)	(\$622)
4291 Amount appropriated in this Act	\$980,382	\$980,382

Section 45: Teachers Retirement System

4292 Total Funds	\$45,697,213
4293 Other Funds	\$45,582,213
4294 Other Funds - Not Specifically Identified	\$45,582,213
4295 State Funds	\$115,000
4296 State General Funds	\$115,000

It is the intent of the General Assembly that the employer contribution rate for the Teachers' Retirement System shall not exceed 19.98% for State Fiscal Year 2023.

45.1. Local/Floor COLA

Purpose: The purpose of this appropriation is to provide retirees from local retirement systems a minimum allowance upon retirement (Floor) and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.

4297 Total Funds	\$115,000
4298 State Funds	\$115,000
4299 State General Funds	\$115,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
4300 Amount from previous Appropriations Act (HB 81) as amended	\$155,000	\$155,000
4301 Reduce funds to reflect the declining population of teachers who qualify for benefits.	(\$40,000)	(\$40,000)
4302 Amount appropriated in this Act	\$115,000	\$115,000

45.2. System Administration (TRS)

Purpose: The purpose of this appropriation is to administer the Teachers Retirement System of Georgia, including paying retiree benefits, investing retirement funds, accounting for the status and contributions of active and inactive members, counseling members, and processing refunds.

4303 Total Funds	\$45,582,213
4304 Other Funds	\$45,582,213
4305 Other Funds - Not Specifically Identified	\$45,582,213

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
4306 Amount from previous Appropriations Act (HB 81) as amended	\$0	\$45,582,213
4307 Increase funds for HB 385 (2022 Session) as required by the actuary. (CC:Yes)	\$0	\$0
4308 Amount appropriated in this Act	\$0	\$45,582,213

Section 46: Technical College System of Georgia

4309 Total Funds	\$1,053,680,471
4310 Federal Funds and Grants	\$169,051,630
4311 Federal Funds Not Specifically Identified	\$169,051,630
4312 Other Funds	\$370,020,452
4313 Agency Funds	\$354,105,550
4314 Other Funds - Not Specifically Identified	\$15,914,902
4315 State Funds	\$444,300,060
4316 State General Funds	\$444,300,060

4317	Intra-State Government Transfers	\$70,308,329
4318	Other Intra-State Government Payments	\$70,308,329

46.1. Adult Education

Purpose: The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, listening, and technology skills; to provide secondary instruction to adults without a high school diploma; and to provide oversight of high school equivalency preparation, testing, and the processing of diplomas and transcripts.

4319	Total Funds	\$47,092,723
4320	Federal Funds and Grants	\$25,354,523
4321	Federal Funds Not Specifically Identified	\$25,354,523
4322	Other Funds	\$3,391,734
4323	Agency Funds	\$3,391,734
4324	State Funds	\$18,333,082
4325	State General Funds	\$18,333,082
4326	Intra-State Government Transfers	\$13,384
4327	Other Intra-State Government Payments	\$13,384

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
4328	Amount from previous Appropriations Act (HB 81) as amended	\$15,187,885	\$43,947,526
4329	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$1,194,164	\$1,194,164
4330	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$83,172	\$83,172
4331	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$196,959	\$196,959
4332	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$7,796	\$7,796
4333	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$3,232	\$3,232
4334	Increase funds to offset the austerity reduction for Adult Education.	\$1,659,874	\$1,659,874
4335	Amount appropriated in this Act	\$18,333,082	\$47,092,723

46.2. Departmental Administration (TCSG)

Purpose: The purpose of this appropriation is to provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.

4336	Total Funds	\$8,142,648
4337	State Funds	\$8,142,648
4338	State General Funds	\$8,142,648

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
4339	Amount from previous Appropriations Act (HB 81) as amended	\$7,432,149	\$7,432,149
4340	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$411,879	\$411,879
4341	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$71,812	\$71,812
4342	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$221,723	\$221,723
4343	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$1,224	\$1,224
4344	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,630	\$1,630
4345	Reflect an adjustment in TeamWorks billings.	\$2,231	\$2,231
4346	Amount appropriated in this Act	\$8,142,648	\$8,142,648

46.3. Economic Development and Customized Services

Purpose: The purpose of this appropriation is to provide customized services for existing businesses in the state.

4347	Total Funds	\$32,184,186
4348	Federal Funds and Grants	\$6,231,099
4349	Federal Funds Not Specifically Identified	\$6,231,099
4350	Other Funds	\$21,323,963
4351	Agency Funds	\$21,323,963
4352	State Funds	\$3,241,914
4353	State General Funds	\$3,241,914
4354	Intra-State Government Transfers	\$1,387,210
4355	Other Intra-State Government Payments	\$1,387,210

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
4356	Amount from previous Appropriations Act (HB 81) as amended	\$3,048,197
4357	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$145,345
4358	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$14,920
4359	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$27,039
4360	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$6,137
4361	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$276
4362	Amount appropriated in this Act	\$3,241,914
	-----	\$32,184,186

46.4. Workforce Development

Purpose: The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce and assist employers and job seekers with job matching services to promote economic growth and development.

4363	Total Funds	\$99,037,933
4364	Federal Funds and Grants	\$89,347,236
4365	Federal Funds Not Specifically Identified	\$89,347,236
4366	Other Funds	\$11,029
4367	Other Funds - Not Specifically Identified	\$11,029
4368	State Funds	\$9,133,668
4369	State General Funds	\$9,133,668
4370	Intra-State Government Transfers	\$546,000
4371	Other Intra-State Government Payments	\$546,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
4372	Amount from previous Appropriations Act (HB 81) as amended	\$0
4373	Provide funds to establish the High-Demand Career Initiatives Program and expand apprenticeship programs across the state. (CC:Provide funds to establish the High-Demand Career Initiatives Program and expand apprenticeship programs across the state.)	\$1,275,000
4374	Transfer funds and all associated positions, equipment, and property to the Technical College System of Georgia (TCSG) to establish Employment Services at TCSG and streamline WIOA Title I and Title III programs under TCSG in order to reduce duplicity and better serve employers and job seekers across the state. (Total Funds: \$63,219,864)	\$7,214,962
4375	Provide funds for customized recruitment for workforce to support the state's expanding electric vehicle industry.	\$643,706
4376	Reflect a change in the program name and program purpose statement. (CC:Yes)	\$0
4377	Amount appropriated in this Act	\$9,133,668
	-----	\$99,037,933

46.5. Quick Start

Purpose: The purpose of this appropriation is to promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace.

4378	Total Funds	\$22,489,311
4379	Other Funds	\$2,121
4380	Agency Funds	\$2,121
4381	State Funds	\$22,487,190
4382	State General Funds	\$22,487,190

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
4383	Amount from previous Appropriations Act (HB 81) as amended	\$10,280,117	\$10,282,238
4384	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$378,257	\$378,257
4385	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$60,516	\$60,516
4386	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$129,510	\$129,510
4387	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$3,744	\$3,744
4388	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,857	\$1,857
4389	Reflect an adjustment in TeamWorks billings.	\$285	\$285
4390	Provide funds for design of a new Quick Start training center.	\$6,250,000	\$6,250,000
4391	Provide funds for customized training and recruitment operations to support the expansion of the electric vehicle industry in Georgia.	\$5,382,904	\$5,382,904
4392	Amount appropriated in this Act	----- \$22,487,190	----- \$22,489,311

46.6. Technical Education

Purpose: The purpose of this appropriation is to provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire postsecondary education or training to increase their competitiveness in the workplace.

4393	Total Funds	\$844,733,670
4394	Federal Funds and Grants	\$48,118,772
4395	Federal Funds Not Specifically Identified	\$48,118,772
4396	Other Funds	\$345,291,605
4397	Agency Funds	\$329,387,732
4398	Other Funds - Not Specifically Identified	\$15,903,873
4399	State Funds	\$382,961,558
4400	State General Funds	\$382,961,558
4401	Intra-State Government Transfers	\$68,361,735
4402	Other Intra-State Government Payments	\$68,361,735

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
4403	Amount from previous Appropriations Act (HB 81) as amended	\$307,988,592	\$769,760,704
4404	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$24,971,474	\$24,971,474
4405	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$2,215,624	\$2,215,624
4406	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$5,187,862	\$5,187,862
4407	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$237,837	\$237,837
4408	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$154,020	\$154,020
4409	Reflect an adjustment in TeamWorks billings.	\$63,035	\$63,035
4410	Reduce funds to reflect a 10.1% decrease in enrollment ((\$24,049,541)) and increase funds to reflect a 3.2% increase in square footage (\$641,610).	(\$23,407,931)	(\$23,407,931)
4411	Provide funds to restore the austerity reduction and expand instruction of Allied Health, Commercial Truck Driving, and Manufacturing programs in strategic locations to support critical workforce needs across the state.	\$33,369,568	\$33,369,568
4412	Provide funds for major repairs and renovations.	\$22,500,000	\$22,500,000

4413	Provide funds to implement the Dual Achievement Program pilot (SB 204, 2021 Session).	\$4,793,500	\$4,793,500
4414	Increase funds to recognize high cost instructional programs. (CC:Increase funds to recognize high cost instructional materials.)	\$2,693,957	\$2,693,957
4415	Provide funds to expand aviation technician programs at colleges statewide to meet increasing aviation workforce demands.	\$2,194,020	\$2,194,020
4416	Amount appropriated in this Act	\$382,961,558	\$844,733,670

Section 47: Transportation, Department of

4417	Total Funds		\$3,809,389,494
4418	Federal Funds and Grants		\$1,607,707,398
4419	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)		\$1,514,696,029
4420	Federal Funds Not Specifically Identified		\$93,011,369
4421	Other Funds		\$98,044,213
4422	Agency Funds		\$19,741,115
4423	Other Funds - Not Specifically Identified		\$78,303,098
4424	State Funds		\$2,103,637,883
4425	Georgia Transit Trust Funds		\$15,927,600
4426	Motor Fuel Funds		\$1,986,741,049
4427	State General Funds		\$36,958,063
4428	Transportation Trust Funds		\$64,011,171

It is the intent of this General Assembly that the following provisions apply:

- a.) In order to meet the requirements for projects on the Interstate System, the Office of Planning and Budget is hereby authorized and directed to give advanced budgetary authorization for letting and execution of Interstate Highway Contracts not to exceed the amount of Motor Fuel Tax Revenues actually paid into the Office of the State Treasurer, attached agency of the Department of Administrative Services.
- b.) Programs financed by Motor Fuel Tax Funds may be adjusted for additional appropriation or balances brought forward from previous years with prior approval by the Office of Planning and Budget.
- c.) The Fiscal Officers of the State are hereby directed as of July 1st of each fiscal year to determine the collection of Motor Fuel Tax in the immediately preceding year less refunds, rebates and collection costs and enter this amount as being the appropriation payable in lieu of the Motor Fuel Tax Funds appropriated in this Bill, in the event such collections, less refunds, rebates and collection costs, exceed such Motor Fuel Tax Appropriation.
- d.) Functions financed with General Fund appropriations shall be accounted for separately and shall be in addition to appropriations of Motor Fuel Tax revenues required under Article III, Section IX, Paragraph VI, Subsection (b) of the State Constitution.
- e.) Bus rental income may be retained to operate, maintain and upgrade department-owned buses.

47.1. Airport Aid

Purpose: The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Airports.

4429	Total Funds		\$72,874,942
4430	Federal Funds and Grants		\$46,509,284
4431	Federal Funds Not Specifically Identified		\$46,509,284
4432	Other Funds		\$6,233
4433	Other Funds - Not Specifically Identified		\$6,233
4434	State Funds		\$26,359,425
4435	State General Funds		\$26,359,425

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
4436	Amount from previous Appropriations Act (HB 81) as amended	\$0	\$0
4437	Transfer funds and associated positions from the Intermodal program to establish the Airport Aid program.	\$17,359,425	\$63,874,942
4438	Eliminate funds for one-time funding for Airport Aid. (CC:No)	\$0	\$0
4439	Dedicate \$16,359,425 in state general funds as Transportation Trust Funds to reflect FY 2021 collections of Hotel/Motel Excise Tax and Highway Impact Fees pursuant to HB 511 (2021 Session). (CC:Yes; Recognize \$17,359,425 in state general funds to utilize Transportation Trust Funds for Payments to Georgia Transportation Authority, Payments to Atlanta-Region Transit Link Authority, Payments to State Road and Tollway Authority, and the Transit Program in compliance with HB 511 (2021 Session).)	\$0	\$0
4440	Reflect a new program and purpose statement. (CC:Yes)	\$0	\$0

4441	Increase funds for airport aid. (CC:Increase funds for airport aid.)	\$9,000,000	\$9,000,000
4442	Amount appropriated in this Act	\$26,359,425	\$72,874,942

47.2. Capital Construction Projects

Purpose: The purpose of this appropriation is to provide funding for Capital Outlay road construction and enhancement projects on local and state road systems.

4443	Total Funds		\$1,829,548,911
4444	Federal Funds and Grants		\$862,452,699
4445	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)		\$862,452,699
4446	Other Funds		\$55,300,430
4447	Other Funds - Not Specifically Identified		\$55,300,430
4448	State Funds		\$911,795,782
4449	Motor Fuel Funds		\$911,795,782

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
4450	Amount from previous Appropriations Act (HB 81) as amended	\$897,079,413	\$1,814,832,542
4451	Increase funds for construction projects.	\$14,716,369	\$14,716,369
4452	Amount appropriated in this Act	\$911,795,782	\$1,829,548,911

47.3. Capital Maintenance Projects

Purpose: The purpose of this appropriation is to provide funding for capital outlay for maintenance projects.

4453	Total Funds		\$427,538,741
4454	Federal Funds and Grants		\$281,600,000
4455	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)		\$281,600,000
4456	Other Funds		\$350,574
4457	Other Funds - Not Specifically Identified		\$350,574
4458	State Funds		\$145,588,167
4459	Motor Fuel Funds		\$145,588,167

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
4460	Amount from previous Appropriations Act (HB 81) as amended	\$60,200,000	\$342,150,574
4461	Increase funding for resurfacing projects.	\$19,134,607	\$19,134,607
4462	Dedicate funds for the Transportation Trust Fund to reflect FY 2021 collections of Hotel/Motel Excise Tax and Highway Impact Fees pursuant to HB 511 (2021 Session). (CC:Replace Transportation Trust Funds with motor fuel funds.)	\$66,253,560	\$66,253,560
4463	Amount appropriated in this Act	\$145,588,167	\$427,538,741

47.4. Data Collection, Compliance, and Reporting

Purpose: The purpose of this appropriation is to collect and disseminate crash, accident, road, and traffic data in accordance with state and federal law in order to provide current and accurate information for planning and public awareness needs.

4464	Total Funds		\$12,105,371
4465	Federal Funds and Grants		\$9,043,897
4466	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)		\$9,043,897
4467	State Funds		\$3,061,474
4468	Motor Fuel Funds		\$3,061,474

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
4469	Amount from previous Appropriations Act (HB 81) as amended	\$2,831,687	\$11,875,584
4470	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$67,503	\$67,503
4471	Increase funds for vacancies, recruitment, and retention. (CC:Increase funds for vacancies, recruitment, and retention; reflect a change in the Employees' Retirement System employer contribution rate; and allow for annual leave withdrawal.)	\$162,284	\$162,284
4472	Amount appropriated in this Act	\$3,061,474	\$12,105,371

47.5. Departmental Administration (DOT)

Purpose: The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges and to provide planning and financial support for other modes of transportation such as mass transit, airports, railroads and waterways.

4473	Total Funds	\$89,690,480
4474	Federal Funds and Grants	\$10,839,823
4475	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$10,839,823
4476	Other Funds	\$398,970
4477	Agency Funds	\$398,970
4478	State Funds	\$78,451,687
4479	Motor Fuel Funds	\$78,451,687

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
4480	Amount from previous Appropriations Act (HB 81) as amended	\$72,293,125
4481	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$3,103,291
4482	Increase funds for vacancies, recruitment, and retention. (CC:Increase funds for vacancies, recruitment, and retention; to reflect a change in the Employees' Retirement System employer contribution rate; and to allow for annual leave withdrawal.)	\$3,055,271
4483	Amount appropriated in this Act	\$78,451,687
	-----	\$89,690,480

47.6. Intermodal

Purpose: The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Airports, Rail, Transit and Ports and Waterways to facilitate a complete and seamless statewide transportation system.

4484	Total Funds	\$0
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The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
4485	Amount from previous Appropriations Act (HB 81) as amended	\$31,744,570
4486	Transfer funds and associated positions from the Intermodal program to establish the Ports and Waterways program.	(\$1,328,431)
4487	Transfer funds and associated positions from the Intermodal program to establish the Airport Aid program.	(\$17,359,425)
4488	Transfer funds and associated positions from the Intermodal program to establish the Rail program.	(\$1,301,626)
4489	Transfer funds and associated positions from the Intermodal program to establish the Transit program.	(\$11,755,088)
4490	Amount appropriated in this Act	\$0
	-----	\$0

47.7. Local Maintenance and Improvement Grants

Purpose: The purpose of this appropriation is to provide funding for Capital Outlay grants to local governments for road and bridge resurfacing projects through the State Funded Construction - Local Road Assistance Program.

4491	Total Funds	\$200,888,789
4492	State Funds	\$200,888,789
4493	Motor Fuel Funds	\$200,888,789

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
4494	Amount from previous Appropriations Act (HB 81) as amended	\$196,003,696
4495	Increase funds for local maintenance and improvement grants to reflect 10% of projected motor fuel revenues.	\$4,885,093
4496	Amount appropriated in this Act	\$200,888,789
	-----	\$200,888,789

47.8. Local Road Assistance Administration

Purpose: The purpose of this appropriation is to provide technical and financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.

4497	Total Funds	\$62,002,378
4498	Federal Funds and Grants	\$51,655,917
4499	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$51,655,917
4500	Other Funds	\$6,000,000
4501	Other Funds - Not Specifically Identified	\$6,000,000
4502	State Funds	\$4,346,461

4503 Motor Fuel Funds \$4,346,461

47.9. Planning

Purpose: The purpose of this appropriation is to develop the state transportation improvement program and the state-wide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation.

4504	Total Funds	\$25,419,421
4505	Federal Funds and Grants	\$22,772,795
4506	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$22,772,795
4507	State Funds	\$2,646,626
4508	Motor Fuel Funds	\$2,646,626

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
4509	Amount from previous Appropriations Act (HB 81) as amended	\$2,857,098	\$25,629,893
4510	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$64,648	\$64,648
4511	Increase funds for vacancies, recruitment, and retention. (CC: Increase funds for vacancies, recruitment, and retention; reflect a change in the Employees' Retirement System employer contribution rate; and allow for annual leave withdrawal.)	\$224,880	\$224,880
4512	Eliminate funds for one-time funding for a strategy development initiative for regional transportation planning.	(\$500,000)	(\$500,000)
4513	Amount appropriated in this Act	----- \$2,646,626	----- \$25,419,421

47.10. Ports and Waterways

Purpose: The purpose of this appropriation is to support the planning, development, and maintenance of Georgia's Ports and Waterways.

4514	Total Funds	\$1,379,737
4515	State Funds	\$1,379,737
4516	State General Funds	\$1,379,737

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
4517	Amount from previous Appropriations Act (HB 81) as amended	\$0	\$0
4518	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$16,811	\$16,811
4519	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$4,368	\$4,368
4520	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$8,628	\$8,628
4521	Reflect an adjustment in TeamWorks billings.	\$157	\$157
4522	Transfer funds and associated positions from the Intermodal program to establish the Ports and Waterways program.	\$1,328,431	\$1,328,431
4523	Dedicate \$1,358,395 in state general funds as Transportation Trust Funds to reflect FY 2021 collections of Hotel/Motel Excise Tax and Highway Impact Fees pursuant to HB 511 (2021 Session). (CC: Yes; Recognize \$1,379,737 in state general funds to utilize Transportation Trust Funds for Payments to Georgia Transportation Authority, Payments to Atlanta-Region Transit Link Authority, Payments to State Road and Tollway Authority, and the Transit Program in compliance with HB 511 (2021 Session).)	\$0	\$0
4524	Reflect a new program and purpose statement. (CC: Yes)	\$0	\$0
4525	Increase funds for vacancies, recruitment, and retention.	\$21,342	\$21,342
4526	Amount appropriated in this Act	----- \$1,379,737	----- \$1,379,737

47.11. Program Delivery Administration

Purpose: The purpose of this appropriation is to improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects.

4527	Total Funds	\$177,741,908
4528	Federal Funds and Grants	\$53,642,990

4529	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$53,642,990
4530	Other Funds	\$1,098,619
4531	Other Funds - Not Specifically Identified	\$1,098,619
4532	State Funds	\$123,000,299
4533	Motor Fuel Funds	\$123,000,299

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
4534	Amount from previous Appropriations Act (HB 81) as amended	\$105,002,720	\$159,744,329
4535	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$6,742,484	\$6,742,484
4536	Increase funds for vacancies, recruitment, and retention. <i>(CC: Increase funds for vacancies, recruitment, and retention; to reflect a change in the Employees' Retirement System employer contribution rate; and to allow for annual leave withdrawal.)</i>	\$11,255,095	\$11,255,095
4537	Amount appropriated in this Act	\$123,000,299	\$177,741,908

47.12. Rail

Purpose: The purpose of this appropriation is to support the planning, development, and maintenance of Georgia's Rail.

4538	Total Funds	\$9,923,455
4539	Federal Funds and Grants	\$616,315
4540	Federal Funds Not Specifically Identified	\$616,315
4541	Other Funds	\$88,239
4542	Agency Funds	\$88,239
4543	State Funds	\$9,218,901
4544	State General Funds	\$9,218,901

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
4545	Amount from previous Appropriations Act (HB 81) as amended	\$0	\$0
4546	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$16,694	\$16,694
4547	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$2,088	\$2,088
4548	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$9,698	\$9,698
4549	Reflect an adjustment in TeamWorks billings.	\$175	\$175
4550	Transfer funds and associated positions from the Intermodal program to establish the Rail program.	\$1,301,626	\$2,006,180
4551	Eliminate funds for one-time funding for state railroad clearing.	(\$75,000)	(\$75,000)
4552	Eliminate funds for one-time funding for security improvements to state-owned rail line facilities.	(\$50,000)	(\$50,000)
4553	Dedicate \$444,281 in state general funds as Transportation Trust Funds to reflect FY 2021 collections of Hotel/Motel Excise Tax and Highway Impact Fees pursuant to HB 511 (2021 Session). <i>(CC: Yes; Recognize \$1,218,901 in state general funds to utilize Transportation Trust Funds for Payments to Georgia Transportation Authority, Payments to Atlanta-Region Transit Link Authority, Payments to State Road and Tollway Authority, and the Transit Program in compliance with HB 511 (2021 Session).)</i>	\$0	\$0
4554	Reflect a new program and purpose statement. <i>(CC: Yes)</i>	\$0	\$0
4555	The department is directed to prepare the plan for the FY 2024 distribution of revenues collected on the sale of fuel for use exclusively in the operation of locomotives to be expended to freight and logistics projects located on or connected to publicly owned roads pursuant to HB 588 (2021 Session). <i>(CC: Yes)</i>	\$0	\$0
4556	Increase funds for vacancies, recruitment, and retention.	\$13,620	\$13,620
4557	Increase funds to upgrade state-owned shortline railroads to Class II standards to help reduce truck traffic on state highways. <i>(CC: Increase funds to upgrade shortline railroads to Class II standards to help reduce truck traffic on state highways.)</i>	\$8,000,000	\$8,000,000
4558	Amount appropriated in this Act	\$9,218,901	\$9,923,455

47.13. Routine Maintenance

Purpose: The purpose of this appropriation is to ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.

4559	Total Funds	\$481,896,757
4560	Federal Funds and Grants	\$11,577,366
4561	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$11,577,366
4562	Other Funds	\$8,578,904
4563	Agency Funds	\$642,602
4564	Other Funds - Not Specifically Identified	\$7,936,302
4565	State Funds	\$461,740,487
4566	Motor Fuel Funds	\$461,740,487

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
4567	Amount from previous Appropriations Act (HB 81) as amended	\$430,892,701
4568	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$13,113,172
4569	Increase funding for vacancies, recruitment, and retention.	\$17,734,614
4570	Amount appropriated in this Act	\$461,740,487
		\$481,896,757

47.14. Traffic Management and Control

Purpose: The purpose of this appropriation is to ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.

4571	Total Funds	\$157,016,303
4572	Federal Funds and Grants	\$76,260,542
4573	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$76,110,542
4574	Federal Funds Not Specifically Identified	\$150,000
4575	Other Funds	\$25,534,484
4576	Agency Funds	\$18,611,304
4577	Other Funds - Not Specifically Identified	\$6,923,180
4578	State Funds	\$55,221,277
4579	Motor Fuel Funds	\$55,221,277

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
4580	Amount from previous Appropriations Act (HB 81) as amended	\$50,022,611
4581	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$1,701,801
4582	Increase funding for vacancies, recruitment, and retention.	\$3,496,865
4583	Amount appropriated in this Act	\$55,221,277
		\$157,016,303

47.15. Transit

Purpose: The purpose of this appropriation is to support the planning, development, and maintenance of Georgia's Transit.

4584	Total Funds	\$64,035,149
4585	Federal Funds and Grants	\$45,735,770
4586	Federal Funds Not Specifically Identified	\$45,735,770
4587	Other Funds	\$687,760
4588	Other Funds - Not Specifically Identified	\$687,760
4589	State Funds	\$17,611,619
4590	Georgia Transit Trust Funds	\$15,927,600
4591	Transportation Trust Funds	\$1,684,019

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
4592	Amount from previous Appropriations Act (HB 81) as amended	\$0
		\$0

4593	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$42,669	\$42,669
4594	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$7,948	\$7,948
4595	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$32,082	\$32,082
4596	Reflect an adjustment in TeamWorks billings.	\$580	\$580
4597	Transfer funds and associated positions from the Intermodal program to establish the Transit program.	\$11,755,088	\$58,178,618
4598	Eliminate funds for one-time funding to contract with consultant to assist in development of freight and logistics in conjunction with the Georgia Commission on Freight and Logistics.	(\$1,000,000)	(\$1,000,000)
4599	Dedicate \$3,960,919 in state general funds as Transportation Trust Funds to reflect FY 2021 collections of Hotel/Motel Excise Tax and Highway Impact Fees pursuant to HB 511 (2021 Session). (CC: Yes; Dedicate \$1,684,019 in state general funds as Transportation Trust Funds to reflect FY 2021 collections of Hotel/Motel Excise Tax and Highway Impact Fees pursuant to HB 511 (2021 Session) and \$1,230,490 in Transit Trust Funds and reduce funds.)	(\$351,479)	(\$351,479)
4600	Dedicate \$7,638,448 in state general funds as Transit Trust Funds and increase funds to reflect FY 2021 collections of Hired Transport Fees pursuant to HB 511 (2021 Session). (CC: Dedicate \$7,638,448 in state general funds as Transit Trust Funds and increase funds to reflect FY 2021 collections of Hired Transport Fees pursuant to HB 511 (2021 Session) to be utilized for rural transit initiatives (\$2,812,355) and transit priorities (\$11,884,755).)	\$7,058,662	\$7,058,662
4601	Reflect a new program and purpose statement. (CC: Yes)	\$0	\$0
4602	Increase funds for vacancies, recruitment, and retention.	\$66,069	\$66,069
4603	Amount appropriated in this Act	\$17,611,619	\$64,035,149

The following appropriations are for agencies attached for administrative purposes.

47.16. Payments to Atlanta- Region Transit Link (ATL) Authority

4604	Total Funds	\$13,062,237
4605	State Funds	\$13,062,237
4606	Transportation Trust Funds	\$13,062,237

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
4607	Amount from previous Appropriations Act (HB 81) as amended	\$12,824,445
4608	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$160,508
4609	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$68,402
4610	Reflect an adjustment in TeamWorks billings.	\$8,882
4611	Dedicate \$12,996,296 in state general funds as Transportation Trust Funds to reflect FY 2021 collections of Hotel/Motel Excise Tax and Highway Impact Fees pursuant to HB 511 (2021 Session). (CC: Yes; Dedicate \$13,062,237 in state general funds as Transportation Trust Funds to reflect FY 2021 collections of Hotel/Motel Excise Tax and Highway Impact Fees pursuant to HB 511 (2021 Session).)	\$0
4612	Amount appropriated in this Act	\$13,062,237

47.17. Payments to State Road and Tollway Authority

Purpose: The purpose of this appropriation is to fund debt service payments and other finance instruments and for operations.

4613	Total Funds	\$184,264,915
4614	Federal Funds and Grants	\$135,000,000
4615	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$135,000,000
4616	State Funds	\$49,264,915
4617	Transportation Trust Funds	\$49,264,915

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
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4618	Amount from previous Appropriations Act (HB 81) as amended	\$88,066,990	\$223,066,990
4619	Reduce funds to reflect a reduction in debt service.	(\$2,075)	(\$2,075)
4620	Eliminate funds for one-time funding to establish the Financing Strategy for Tolling Resilience (FSTR) Guaranteed Revenue Bond (GRB) Debt Service Reserve Fund to strategically restructure debt obligations to leverage favorable interest rates and provide flexibility for future projects.	(\$38,800,000)	(\$38,800,000)
4621	Dedicate \$49,264,915 in state general funds as Transportation Trust Funds to reflect FY 2021 collections of Hotel/Motel Excise Tax and Highway Impact Fees pursuant to HB 511 (2021 Session). (CC:Yes)	\$0	\$0
4622	Amount appropriated in this Act	\$49,264,915	\$184,264,915

Section 48: Veterans Service, Department of

4623	Total Funds		\$53,360,361
4624	Federal Funds and Grants		\$24,210,246
4625	Federal Funds Not Specifically Identified		\$24,210,246
4626	Other Funds		\$3,215,491
4627	Agency Funds		\$2,640,628
4628	Other Funds - Not Specifically Identified		\$574,863
4629	State Funds		\$25,934,624
4630	State General Funds		\$25,934,624

48.1. Departmental Administration (DVS)

Purpose: The purpose of this appropriation is to coordinate, manage, and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.

4631	Total Funds		\$2,031,065
4632	State Funds		\$2,031,065
4633	State General Funds		\$2,031,065

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
4634	Amount from previous Appropriations Act (HB 81) as amended	\$1,849,338	\$1,849,338
4635	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$109,274	\$109,274
4636	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$15,291	\$15,291
4637	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$72,633	\$72,633
4638	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$15,095)	(\$15,095)
4639	Reflect an adjustment in TeamWorks billings.	(\$376)	(\$376)
4640	Amount appropriated in this Act	\$2,031,065	\$2,031,065

48.2. Georgia Veterans Memorial Cemeteries

Purpose: The purpose of this appropriation is to provide for the interment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.

4641	Total Funds		\$2,291,051
4642	Federal Funds and Grants		\$327,896
4643	Federal Funds Not Specifically Identified		\$327,896
4644	State Funds		\$1,963,155
4645	State General Funds		\$1,963,155

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
4646	Amount from previous Appropriations Act (HB 81) as amended	\$1,751,988	\$2,079,884
4647	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$117,680	\$117,680
4648	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$7,878	\$7,878
4649	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-	\$34,089	\$34,089

	living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.		
4650	Utilize \$1,000,000 to establish a veterans' cemetery in Augusta, Richmond County pursuant to HR 77 (2021 Session). (CC: Yes)	\$0	\$0
4651	Increase funds for one grounds maintenance technician at the Georgia Veterans Memorial Cemetery at Glennville.	\$51,520	\$51,520
4652	Reflect a change in the program name from Veterans Cemetery to Veterans Cemeteries. (CC: Yes)	\$0	\$0
4653	Amount appropriated in this Act	\$1,963,155	\$2,291,051

48.3. Georgia War Veterans Nursing Homes

Purpose: The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia war veterans.

4654	Total Funds		\$39,684,291
4655	Federal Funds and Grants		\$23,128,424
4656	Federal Funds Not Specifically Identified		\$23,128,424
4657	Other Funds		\$3,215,491
4658	Agency Funds		\$2,640,628
4659	Other Funds - Not Specifically Identified		\$574,863
4660	State Funds		\$13,340,376
4661	State General Funds		\$13,340,376

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
4662	Amount from previous Appropriations Act (HB 81) as amended	\$12,032,400	\$38,376,315
4663	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$1,289,917	\$1,289,917
4664	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$10,389	\$10,389
4665	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$7,670	\$7,670
4666	Amount appropriated in this Act	\$13,340,376	\$39,684,291

48.4. Veterans Benefits

Purpose: The purpose of this appropriation is to serve Georgia's veterans, their dependents, and survivors in all matters pertaining to veterans' benefits by informing the veterans and their families about veterans' benefits, and directly assisting and advising them in securing the benefits to which they are entitled.

4667	Total Funds		\$9,353,954
4668	Federal Funds and Grants		\$753,926
4669	Federal Funds Not Specifically Identified		\$753,926
4670	State Funds		\$8,600,028
4671	State General Funds		\$8,600,028

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
4672	Amount from previous Appropriations Act (HB 81) as amended	\$7,319,749	\$8,073,675
4673	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$847,295	\$847,295
4674	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$63,467	\$63,467
4675	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$259,651	\$259,651
4676	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$4,634)	(\$4,634)
4677	Utilize existing funds from consolidation of field service offices to open a field service office in the Department of Veterans Affairs Clinic in Pickens County. (CC: Yes)	\$0	\$0
4678	Increase funds for a director of suicide prevention and outreach specializing in veterans' mental health issues.	\$114,500	\$114,500

4679	Amount appropriated in this Act	\$8,600,028	\$9,353,954
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Section 49: Workers' Compensation, State Board of

4680	Total Funds	\$21,043,189
4681	Other Funds	\$373,832
4682	Other Funds - Not Specifically Identified	\$373,832
4683	State Funds	\$20,669,357
4684	State General Funds	\$20,669,357

49.1. Administer the Workers' Compensation Laws

Purpose: The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.

4685	Total Funds	\$14,641,319
4686	Other Funds	\$308,353
4687	Other Funds - Not Specifically Identified	\$308,353
4688	State Funds	\$14,332,966
4689	State General Funds	\$14,332,966

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
4690	Amount from previous Appropriations Act (HB 81) as amended	\$13,037,011	\$13,345,364
4691	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$745,392	\$745,392
4692	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$110,456	\$110,456
4693	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$433,127	\$433,127
4694	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$6,980	\$6,980
4695	Amount appropriated in this Act	\$14,332,966	\$14,641,319

49.2. Board Administration (SBWC)

Purpose: The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.

4696	Total Funds	\$6,401,870
4697	Other Funds	\$65,479
4698	Other Funds - Not Specifically Identified	\$65,479
4699	State Funds	\$6,336,391
4700	State General Funds	\$6,336,391

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
4701	Amount from previous Appropriations Act (HB 81) as amended	\$6,069,220	\$6,134,699
4702	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$138,953	\$138,953
4703	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$28,643	\$28,643
4704	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$95,820	\$95,820
4705	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,809	\$1,809
4706	Reflect an adjustment in TeamWorks billings.	\$1,946	\$1,946
4707	Amount appropriated in this Act	\$6,336,391	\$6,401,870

Section 50: Georgia General Obligation Debt Sinking Fund

4708	Total Funds	\$1,251,324,233
4709	Federal Recovery Funds	\$16,846,588
4710	Federal Recovery Funds Not Specifically Identified	\$16,846,588
4711	State Funds	\$1,234,477,645
4712	Motor Fuel Funds	\$22,146,832
4713	State General Funds	\$1,125,716,114
4714	Transportation Trust Funds	\$86,614,699

50.1. GO Bonds Issued

4715	Total Funds	\$1,164,284,772
4716	Federal Recovery Funds	\$16,846,588
4717	Federal Recovery Funds Not Specifically Identified	\$16,846,588
4718	State Funds	\$1,147,438,184
4719	Motor Fuel Funds	\$22,146,832
4720	State General Funds	\$1,038,676,653
4721	Transportation Trust Funds	\$86,614,699

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
4722	Amount from previous Appropriations Act (HB 81) as amended	\$1,091,131,620	\$1,107,978,208
4723	Transfer funds from the GO Bonds New program to reflect the issuance of new bonds.	\$102,693,456	\$102,693,456
4724	Reduce funds for debt service on road and bridge projects to reflect savings associated with favorable rates received in recent bond sales.	(\$46,386,892)	(\$46,386,892)
4725	Increase funds for debt service. <i>(CC:No)</i>	\$0	\$0
4726	Redirect \$390,000 in 20-year unissued bonds from FY 2020 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB 31, Bond #355.101) to be used for the FY 2023 Capital Outlay Program - Regular for local school construction, statewide. <i>(CC:Yes)</i>	\$0	\$0
4727	Redirect \$455,000 in 20-year unissued bonds from FY 2021 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB 793, Bond #1) to be used for the FY 2023 Capital Outlay Program - Regular for local school construction, statewide. <i>(CC:Yes)</i>	\$0	\$0
4728	Redirect \$75,000 in 20-year unissued bonds from FY 2020 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Low Wealth (HB 31, Bond #355.103) to be used for the FY 2023 Capital Outlay Program - Regular for local school construction, statewide. <i>(CC:Yes)</i>	\$0	\$0
4729	Redirect \$4,520,000 in 20-year unissued bonds from FY 2019 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular Advance (HB 684, Bond #2) to be used for the FY 2023 Capital Outlay Program - Regular for local school construction, statewide. <i>(CC:Yes)</i>	\$0	\$0
4730	Redirect \$1,150,000 in 20-year unissued bonds from FY 2018 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular Advance (HB 44, Bond #348.102) to be used for the FY 2023 Capital Outlay Program - Regular for local school construction, statewide. <i>(CC:Yes)</i>	\$0	\$0
4731	Redirect \$890,000 in 20-year issued bonds from FY 2017 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB 751, Bond #1) to be used for the FY 2023 Capital Outlay Program - Regular for local school construction, statewide. <i>(CC:Yes)</i>	\$0	\$0
4732	Redirect \$825,000 in 20-year unissued bonds from FY 2016 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB 76, Bond #355.101) to be used for the FY 2023 Capital Outlay Program - Regular for local school construction, statewide. <i>(CC:Yes)</i>	\$0	\$0
4733	Redirect \$2,485,000 in 20-year issued bonds from FY 2016 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB 76, Bond #355.101) to be used for the FY 2023 Capital Outlay Program - Regular for local school construction, statewide. <i>(CC:Yes)</i>	\$0	\$0
4734	Replace \$2,715,761 in state general funds with Transportation Trust Funds. <i>(CC:Yes)</i>	\$0	\$0
4735	Replace \$83,547,459 in motor fuel funds with Transportation Trust Funds for debt service on road and bridges. <i>(CC:Yes; Replace \$83,898,938 in motor fuel funds with Transportation Trust Funds for debt service on road and bridges.)</i>	\$0	\$0

4736	Redirect \$4,064,073 in 20-year unutilized issued bonds from FY 2020 for the Secretary of State (HB 31, Bond #355.531) to be used for the professional licensing board modernization initiative. (CC:Yes)	\$0	\$0
4737	Amount appropriated in this Act	\$1,147,438,184	\$1,164,284,772

50.2. GO Bonds New

4738	Total Funds		\$87,039,461
4739	State Funds		\$87,039,461
4740	State General Funds		\$87,039,461

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
4741	Amount from previous Appropriations Act (HB 81) as amended	\$102,693,456	\$102,693,456
4742	Transfer funds to the GO Bonds Issued program to reflect the issuance of new bonds.	(\$102,693,456)	(\$102,693,456)
4743	Increase funds for debt service.	\$87,039,461	\$87,039,461
4744	Amount appropriated in this Act	\$87,039,461	\$87,039,461

Bond Financing Appropriated:

- 4745** [Bond # 1] From State General Funds, \$3,920,908 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$45,805,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4746** [Bond # 2] From State General Funds, \$3,621,308 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$42,305,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4747** [Bond # 3] From State General Funds, \$16,847,792 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$196,820,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4748** [Bond # 4] From State General Funds, \$236,684 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$2,765,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4749** [Bond # 5] From State General Funds, \$1,210,222 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,230,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4750** [Bond # 6] From State General Funds, \$363,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4751** [Bond # 7] From State General Funds, \$485,940 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4752** [Bond # 8] From State General Funds, \$2,465,280 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$28,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 4753** [Bond # 9] From State General Funds, \$428,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4754** [Bond # 10] From State General Funds, \$578,500 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4755** [Bond # 11] From State General Funds, \$3,368,680 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$37,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4756** [Bond # 12] From State General Funds, \$2,778,480 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$30,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4757** [Bond # 13] From State General Funds, \$789,960 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$8,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4758** [Bond # 14] From State General Funds, \$256,800 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4759** [Bond # 15] From State General Funds, \$984,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$11,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4760** [Bond # 16] From State General Funds, \$642,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$7,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4761** [Bond # 17] From State General Funds, \$171,200 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4762** [Bond # 18] From State General Funds, \$239,680 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,800,000 in principal amount

of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 4763** [Bond # 19] From State General Funds, \$816,842 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,530,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4764** [Bond # 20] From State General Funds, \$350,960 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4765** [Bond # 21] From State General Funds, \$1,112,800 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$13,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4766** [Bond # 22] From State General Funds, \$171,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4767** [Bond # 23] From State General Funds, \$77,040 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4768** [Bond # 24] From State General Funds, \$81,320 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$950,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4769** [Bond # 25] From State General Funds, \$171,200 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4770** [Bond # 26] From State General Funds, \$77,040 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4771** [Bond # 27] From State General Funds, \$119,840 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$1,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4772** [Bond # 28] From State General Funds, \$77,040 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4773** [Bond # 29] From State General Funds, \$171,200 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 4774 [Bond # 30] From State General Funds, \$428,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4775 [Bond # 31] From State General Funds, \$539,280 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Board of Trustees of the Georgia Military College by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4776 [Bond # 32] From State General Funds, \$775,432 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$8,540,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4777 [Bond # 33] From State General Funds, \$2,588,708 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$28,510,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4778 [Bond # 34] From State General Funds, \$142,556 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,570,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4779 [Bond # 35] From State General Funds, \$675,688 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,920,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- ~~4780 [Bond # 36] From State General Funds, \$432,718 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,870,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.~~ (200) 5/22/22
- 4781 [Bond # 37] From State General Funds, \$505,609 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,185,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- ~~4782 [Bond # 38] From State General Funds, \$367,926 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,590,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.~~ (200) 5/12/22
- 4783 [Bond # 39] From State General Funds, \$544,800 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters,

property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 4784** [Bond # 40] From State General Funds, \$578,500 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- ~~**4785** [Bond # 41] From State General Funds, \$363,200 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.~~ FOU 4/12/22
- 4786** [Bond # 42] From State General Funds, \$376,366 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,145,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4787** [Bond # 43] From State General Funds, \$118,014 is specifically appropriated for the purpose of financing projects and facilities for the Department of Veterans Service by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$510,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4788** [Bond # 44] From State General Funds, \$214,856 is specifically appropriated for the purpose of financing projects and facilities for the Department of Veterans Service by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,510,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4789** [Bond # 45] From State General Funds, \$403,604 is specifically appropriated for the purpose of financing projects and facilities for the Department of Community Supervision by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,715,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4790** [Bond # 46] From State General Funds, \$342,400 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4791** [Bond # 47] From State General Funds, \$1,027,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$12,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4792** [Bond # 48] From State General Funds, \$619,744 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$7,240,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 4793** [Bond # 49] From State General Funds, \$323,960 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4794** [Bond # 50] From State General Funds, \$578,500 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4795** [Bond # 51] From State General Funds, \$1,181,280 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$13,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4796** [Bond # 52] From State General Funds, \$300,820 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4797** [Bond # 53] From State General Funds, \$300,820 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4798** [Bond # 54] From State General Funds, \$77,040 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4799** [Bond # 55] From State General Funds, \$342,400 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4800** [Bond # 56] From State General Funds, \$2,651,460 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$30,975,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4801** [Bond # 57] From State General Funds, \$14,350,840 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$167,650,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4802** [Bond # 58] From State General Funds, \$176,336 is specifically appropriated for the purpose of financing projects and facilities for the Georgia State Financing and Investment Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,060,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 4803** [Bond # 59] From State General Funds, \$125,404 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,465,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4804** [Bond # 60] From State General Funds, \$907,360 is specifically appropriated for the Georgia Environmental Finance Authority for the purpose of financing loans to counties, municipal corporations, political subdivisions, local authorities, and other local government entities for water or sewerage facilities or systems or for regional or multijurisdictional solid waste recycling or solid waste facilities or systems, through the issuance of not more than \$10,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4805** [Bond # 61] From State General Funds, \$331,700 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,875,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4806** [Bond # 62] From State General Funds, \$81,320 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$950,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4807** [Bond # 63] From State General Funds, \$85,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4808** [Bond # 64] From State General Funds, \$1,593,872 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$18,620,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4809** [Bond # 65] From State General Funds, \$908,000 is specifically appropriated for the Department of Natural Resources for the purpose of financing projects and facilities for the Lake Lanier Islands Development Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4810** [Bond # 66] From State General Funds, \$1,072,568 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$12,530,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4811** [Bond # 67] From State General Funds, \$7,536,400 is specifically appropriated for the Department of Economic Development for the purpose of financing projects and facilities for the Savannah-Georgia Convention Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$83,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4812** [Bond # 68] From State General Funds, \$184,896 is specifically appropriated for the purpose of financing projects and facilities for the Soil and Water Conservation Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters,

property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,160,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

~~4813 [Bond # 69] From State General Funds, \$268,768 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,960,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.~~

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4814 Section 51: General Obligation Bonds Repealed, Revised, or Reinstated

Reserved.

4815 Section 52: Salary Adjustments

The appropriations to budget units made above include funds for, and have the added purpose of, the following salary increases and adjustments, administered in conformity with the applicable compensation and performance management plans as provided by law:

1.) A general cost-of-living adjustment of \$5,000 for active, full-time, benefit-eligible employees of the Executive, Legislative, and Judicial Branches. The amount for this Item is calculated according to an effective date of July 1, 2022.

2.) In lieu of other numbered items, (a) to provide for a cost-of-living adjustment authorized by O.C.G.A. § 45-7-4(b) for each state officer whose salary is set by Code Sections 45-7-4(a), in an amount of \$5,000 per year as determined by the Office of Planning and Budget according to O.C.G.A. § 45-7-4(b), with members of the General Assembly subject to the further provisions of O.C.G.A. § 45-7-4(b) as to amount and effective date; (b) To provide for increases of up to \$5,000 for other department heads and officers whose salary is not set by statute; (c) Subject to the provisions of O.C.G.A. § 45-7-4(b), the amount for this Item is calculated according to an effective date of July 1, 2022.

3.) In lieu of other numbered items, (a) to provide for a \$2,000 increase across the State Salary Schedule of the State Board of Education through a \$2,000 increase in the state base salary. This proposed \$2,000 salary improvement is in addition to the salary increases awarded to certificated personnel through normal progression on the teacher salary schedule for the State Board of Education. This Item includes as well, and without limitation, teachers and administrators in state agencies whose salaries, by the authority of addenda to the Statewide Salary Plan, are determined from the State Salary Schedule of the State Board of Education. The amount for this paragraph is calculated according to an effective date of September 1, 2022;

(b) To provide for a 5.4% increase in funding for salaries for all local nutrition workers; a 5.4% increase in the state base salary for local school bus drivers; a 5.4% increase for school nurses; and a 5.4% increase for Regional Education Service Agency (RESA) employees. The amount for this paragraph is calculated according to an effective date of July 1, 2022.

4.) In lieu of other numbered items, to provide a \$2,000 salary increase for teachers and assistant teachers within the Department of Early Care and Learning. The amount for this Item is calculated according to an effective date of July 1, 2022.

5.) In lieu of other numbered items, to provide a \$5,000 cost-of-living adjustment for active, full-time, benefit-eligible faculty and non-academic personnel of the University System of Georgia Board of Regents. The amount for this Item is calculated according to an effective date of July 1, 2022.

6.) In lieu of other numbered items, to provide a \$5,000 cost-of-living adjustment for public librarians funded through the Public Libraries appropriation stated above and administered by the Board of Regents. The amount for this Item is calculated according to an effective date of July 1, 2022.

7.) In lieu of other numbered items, to provide for a \$5,000 cost-of-living adjustment for active, full-time, benefit-eligible faculty and support personnel within the Technical College System of Georgia. The amount for this Item is calculated according to an effective date of July 1, 2022.

8.) After Item 1 above, but not in lieu of it, funds for supplementary salary adjustments to address employee retention needs for certain employees in the job titles specified in the appropriations stated above to the Department of Audits and Accounts, Prosecuting Attorneys, Superior Courts, Department of Behavioral Health and Developmental Disabilities, Department of Corrections, Georgia Emergency Management and Homeland Security, Georgia Bureau of Investigation, Criminal Justice Coordinating Council: Council of Accountability Court Judges, Department of Juvenile Justice, Environmental Protection Division of the Department of Natural Resources, Georgia Public Defender Council, Department of Public Health, and the Department of Public Safety. The amount for this item is calculated according to an effective date of July 1, 2022.

4816 Section 53: Refunds

In addition to all other appropriations, there is hereby appropriated, as needed, a specific sum of money equal to each refund authorized by law, which is required to make refunds of taxes and other monies collected in error, farmer gasoline tax refunds, and any other refunds specifically authorized by law.

4817 Section 54: Leases

In accordance with the requirements of Article IX, Section III, Paragraph I(a) of the Constitution of the State of Georgia, as amended, there is hereby appropriated payable to each department, agency, or institution of the State sums sufficient to satisfy the payments required to be made in each year under existing lease contracts between any department, agency, or institution of the State and any authority created and activated at the time of the effective date of the aforesaid constitutional provision, as amended, or appropriated for the State Fiscal Year addressed within this Act. If for any reason any of the sums herein provided under any other provision of this Act are insufficient to make the required payments in full, then there shall be taken from other funds appropriated to the department, agency, or institution involved an amount sufficient to satisfy such deficiency in full, and the lease payment shall constitute a first charge on all such appropriations.

4818 Section 55: Budgetary Control and Interpretation

The appropriations of State Funds in this Act shall consist of the amount stated for each line at the most specific level of detail associated with the statement of Program Name and Program Purpose. The appropriations of Federal Funds and of Other Funds in this Act shall consist of the amount stated at the broadest or summary level of detail associated with the statement of Program Name and Program Purpose, and the more specific levels of detail shall be for information only. In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds and Federal Funds, including in Other Funds without limitation all Intra-State Government Transfers. Regardless of placement on the page, both the broadest or summary level of detail and the more specific detail of appropriations of Intra-State Government Transfers shall be deemed more specific levels of detail of Other Funds, and the broadest or summary amount shall be deemed added to the broadest or summary amount of the appropriation of Other Funds for the program.

Within this Act, Program Names appear as underlined captions, and Program Purpose appears immediately below as italicized text. Text within a box is not an appropriation but rather is for information only. The most specific level of detail for authorizations for general obligation debt in Section 50 shall be the authorizing paragraphs.

4819 Section 56: Flex

Notwithstanding any other statement of purpose, the purpose of each appropriation of federal funds or other funds shall be the stated purpose or any other lawful purpose consistent with the fund source and the general law powers of the budget unit.

In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds or Federal Funds, including without limitation Intra-State Government Transfers. This paragraph shall not permit an agency to include within its flex the appropriations for an agency attached to it for administrative purposes.

For purposes of the appropriations for the "Medicaid: Low-Income Medicaid," "Medicaid: Aged, Blind, and Disabled," and "PeachCare" programs of the Department of Community Health, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However,

if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "Capital Construction Projects," "Capital Maintenance Projects," and "Local Road Assistance Administration" programs of the Department of Transportation, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "Airport Aid," "Ports and Waterways," and "Rail" programs of the Department of Transportation, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 20 percent (20%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "HOPE Grant," "HOPE High School Equivalency Exam," "HOPE Scholarships – Private Schools," and "HOPE Scholarships – Public Schools" programs of the Georgia Student Finance Commission, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the four programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

PART II

This Act shall become effective upon its approval by the Governor or upon its becoming law without such approval.

PART III

All laws and parts of laws in conflict with this Act are repealed.

APPROVED
MAY 12 2022
BY GOVERNOR