

Joint OPB/SAO FY 2022 Year End and FY 2023 Startup Calendar

Date	Description	Agency
May 18	PBCS Open for FY 2023 AOB Entry	OPB
June 3	Deadline: FY 2023 AOBs due to OPB in PBCS	OPB
May 31	May Period Close (Period 11)	SAO
June 6	PBCS Available for FY 2023 Amendments (if AOB approved for agency)	OPB
June 20	PBCS Available for FY 2023 Allotments (if AOB approved for agency)	OPB
July 11	FY 2023 Strategic Plans Due	OPB
July 16	June Period Close (Period 12) - (Teamworks will be unavailable beginning Friday (at 7:00 pm) through Monday (at 7:00 am)	SAO
July 18-22	Period 998 (Adjustment Period for agencies in Close I)	SAO
July 18-Aug 5	Period 998 (Adjustment Period): Only for the following agencies: DCH, DHS, DBHDD, DPH, SHBP, DOL, DOE, and SRTA	SAO
July 22	Deadline: Agency Submission of Final FY 2022 State Funds Amendment in PBCS (Hospital Provider Payments and Nursing Home Provider Fees)	OPB
July 22-25	FY 2022 Year End Close I- Period 999 - starts at 7:00 PM	SAO
July 29	Deadline: Agency Submission of Final FY 2022 Allotment in PBCS	OPB
July 29	Deadline: Agency Submission of Final FY 2022 Amendment in PBCS (For all agencies except: DCH, DHS, DBHDD, DPH, SHBP, DOL, and DOE)	OPB
Aug 1	PBCS Open for FY 2024 Capital Outlay Request Entry	OPB
Aug 1	PBCS Open for AFY 2023/FY 2024 Budget Request Entry	OPB
Aug 5 - Aug 8	FY 2022 Year End Close II - Period 999 (After close of business, after Batch on Friday, all weekend): only for the following agencies: DCH, DHS, DBHDD, DPH, SHBP, DOL, and DOE - starts at 7:00 PM	SAO
Aug 12	Deadline: Agency Submission of Final FY 2022 Amendment (For the following selected agencies only: DCH, DHS, DBHDD, DOL, SHBP, DPH, and DOE)	OPB
Aug 19	Deadline: FY 2022 Reserve Requests Due	OPB
Aug 26	PBCS FY 2022 Close	OPB
Sept 1	Deadline: AFY 2023/FY 2024 Budget Requests Submission	OPB
Sept 1	Deadline: Performance Measures Due in PBCS	OPB