

Joint OPB/SAO FY 2023 Year End and FY 2024 Startup Calendar

Date	Description	Agency
May 17	PBCS Open for FY 2024 AOB Entry	OPB
May 31	May Period Close (Period 11)	SAO
May 31	DEADLINE: FY 2024 AOBs due to OPB in PBCS	OPB
June 5	PBCS Available for FY 2024 Amendments (if AOB approved for agency)	OPB
June 20	PBCS Available for FY 2024 Allotments (if AOB approved for agency)	OPB
July 14	DEADLINE: FY 2024 Strategic Plans Due	OPB
July 15	June Period Close (Period 12): Teamworks will be unavailable beginning Friday 7.14 at 7:00 pm through Monday 7.17 at 7:00 am	SAO
July 17-21	Period 998: Adjustment Period for Agencies in Close I	SAO
July 17-Aug 4	Period 998: Adjustment Period for Selected Agencies in Close II ONLY (DCH, DHS, DBHDD, DPH, GVRA, DOL, DOE, GFPE, SHBP and SRTA)	SAO
July 21	DEADLINE: Agency Submission of Final FY 2023 State Funds Amendment in PBCS (Hospital Provider Payments and Nursing Home Provider Fees)	OPB
July 21-24	Period 999: FY 2023 Year End Close I (starts at 7:00 PM)	SAO
July 28	DEADLINE: Agency Submission of Final FY 2023 Allotment in PBCS	OPB
July 28	DEADLINE: Agency Submission of Final FY 2023 Amendment in PBCS for all agencies <u>except:</u> DCH, DHS, DBHDD, DPH, GVRA, DOL, DOE, GFPE, SHBP and SRTA	OPB
Aug 1	PBCS Open for FY 2025 Capital Outlay Request Entry	OPB
Aug 1	PBCS Open for AFY 2024/FY 2025 Budget Request Entry	OPB
Aug 4-7	Period 999: FY 2023 Year End Close II only for the following selected agencies: DCH, DHS, DBHDD, DPH, GVRA, DOL, DOE, GFPE, SHBP and SRTA (Starts at 7:00 PM after close of business, after Batch on Friday, all weekend)	SAO
Aug 11	DEADLINE: Agency Submission of Final FY 2023 Amendment in PBCS for the following agencies only: DCH, DHS, DBHDD, DPH, GVRA, DOL, DOE, GFPE, SHBP and SRTA	OPB
Aug 18	DEADLINE: FY 2023 Reserve Requests Due	OPB
Aug 25	PBCS FY 2023 Close	OPB
Sept 1	DEADLINE: AFY 2024/FY 2025 Budget Requests Submission	OPB
Sept 1	DEADLINE: Performance Measures Due in PBCS	OPB