

## Joint OPB/SAO FY 2025 Year End and FY 2026 Startup Calendar

Date	Description	Agency
May 14	PBCS Open for FY 2026 AOB Entry	OPB
<b>May 30</b>	<b>May Period Close (Period 11)</b>	SAO
<b>May 30</b>	<b>DEADLINE:</b> FY 2026 AOBs due to OPB in PBCS	OPB
June 2	PBCS Available for FY 2026 Amendments (if AOB approved for agency)	OPB
<b>June 13</b>	<b>DEADLINE:</b> Agency Requests for Performance Measure Revisions for FY 2027 Budget Development	OPB
June 16	PBCS Available for FY 2026 Allotments (if AOB approved for agency)	OPB
<b>June 27</b>	<b>DEADLINE:</b> Strategic Plan Updates for FY 2026	OPB
<b>July 12</b>	<b>June Period Close (Period 12):</b> Teamworks will be unavailable beginning Friday 7.11 at 7:00 pm through Monday 7.14 at 7:00 am	SAO
July 14-18	<b>Period 998:</b> Adjustment Period for Agencies in <b>Close I</b>	SAO
July 14-Aug 1	<b>Period 998:</b> Adjustment Period for Selected Agencies in <b>Close II ONLY (DCH, DHS, DBHDD, DPH, GVRA, DOL, DOE, GFPE, SHBP and SRTA)</b>	SAO
<b>July 18</b>	<b>DEADLINE:</b> Agency Submission of Final FY 2025 State Funds Amendment in PBCS (Hospital Provider Payments and Nursing Home Provider Fees)	OPB
July 18-21	<b>Period 999:</b> FY 2024 Year End <b>Close I</b> (7:00 PM Friday to 6:59 AM Monday)	SAO
<b>July 25</b>	<b>DEADLINE:</b> Agency Submission of Final FY 2025 Allotment in PBCS	OPB
<b>July 25</b>	<b>DEADLINE:</b> Agency Submission of Final FY 2025 Amendment in PBCS for all agencies <u>except:</u> DCH, DHS, DBHDD, DPH, GVRA, DOL, DOE, GFPE, SHBP and SRTA	OPB
Aug 1*	PBCS Open for Entry of AFY 2026/FY 2027 Budget Requests <u>and</u> FY 2027 Capital Outlay Requests	OPB
Aug 1-4	<b>Period 999:</b> FY 2024 Year End <b>Close II only</b> for the following selected agencies: <b>DCH, DHS, DBHDD, DPH, GVRA, DOL, DOE, GFPE, SHBP and SRTA</b> (7:00 PM Friday to 6:59 AM Monday)	SAO
<b>Aug 8</b>	<b>DEADLINE:</b> Agency Submission of Final FY 2025 Amendment in PBCS for the following agencies only: DCH, DHS, DBHDD, DPH, GVRA, DOL, DOE, GFPE, SHBP and SRTA	OPB
<b>Aug 8</b>	<b>DEADLINE:</b> FY 2025 Reserve Requests Due	OPB
<b>Aug 22</b>	PBCS FY 2025 Close	OPB
<b>Sept 2*</b>	<b>DEADLINE:</b> AFY 2026/FY 2027 Budget Request Submissions due in PBCS	OPB
<b>Sept 2*</b>	<b>DEADLINE:</b> FY 2027 Performance Measures Data due in PBCS	OPB

*\*Approximate date; subject to Governor's AFY 2026/FY 2027 Budget Instructions*