

## DEPARTMENT OF AUDITS AND ACCOUNTS

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March 16, 2018

Honorable Frank Ginn Chairman, Senate Regulated Industries and Utilities 121-I State Capitol Atlanta, Georgia 30334

SUBJECT: Fiscal Note

House Bill 636 (CSFA)

## Dear Chairman Ginn:

The bill would provide for the licensure of genetic counselors, authorizing the Georgia Composite Medical Board to issue, suspend, deny, and renew licenses. It defines genetic counselors, determines requirements for licensure, and provides details on renewing the license. The bill would not apply to companies providing services directly to consumers without seeing a physician or genetic counselor or to companies using genetic data for nutritional counseling.

Regulating the licensure of genetic counselors would require state funding of \$53,800 to \$64,200 per year. The estimated cost includes an initial IT cost of \$13,000 to add this profession to the Board's existing system, as well as \$64,800 in salary and benefits for an additional staff member to manage the profession. The Board would generate revenue to offset part of the cost through initial application fees (assumed at \$300) and renewal fees (assumed at \$150). According to the U.S. Bureau of Labor Statistics, there are an estimated 80 genetic counselors in Georgia, and this number is expected to grow 2.6 percent annually.

Table 1. Estimated Licensure Revenues and Costs

	Year 1	Year 2	Year 3
Revenue	<u> </u>		
Application Fees	\$24,000.	\$600	\$600
Renewal Fees	<u>\$0</u>	<u>\$0</u>	\$12,000
Total Revenue	\$24,000	\$600	\$12,600
Expenditures			
IT Costs	\$13,000	\$0	\$0
Personnel (1 FTE)	\$64,800	\$64,800	\$64,800
Total Expenditures	\$77,800	\$64,800	\$64,800
Additional State Costs	\$53,800	\$64,200	\$52,200

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Sincerely,

Greg S. Griffin State Auditor

Teresa A. MacCartney, Director Office of Planning and Budget

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