



DEPARTMENT OF AUDITS AND ACCOUNTS

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Honorable Sharon Cooper
Chairman, Health and Human Services
436 State Capitol
Atlanta, GA 30334

SUBJECT: Fiscal Note
House Bill 133 (LC 33 7586)

Dear Chairman Cooper:

This bill would amend state law to require the State Board of Education and each local board of education to prescribe a 'medically accurate' course of study in sex education, human immunodeficiency virus (HIV), and acquired immune deficiency syndrome (AIDS) prevention instruction.

Impact on State Expenditures

The Georgia Department of Education (GaDOE) would require approximately \$37,000 to develop medically accurate instruction resources for grades 6-12 and to pay for training and professional learning services from the regional education service agencies. The bill would not result in additional costs in state funding to local school systems, as it does not change the Quality Basic Education (QBE) funding formula or modify state funding grants.

Impact on Local School Districts

The bill would also have a fiscal impact on local boards of education that do not currently have curricula consistent with the bill's requirements. The fiscal impact to each school district would depend on the number of schools and staff requiring professional learning. GaDOE provided estimates for grade-level curriculum development, professional learning, and class resources for small and large systems.

Exhibit 1: Estimated Cost Per School System

Cost Categories	Large School System	Small School System
Grade Level Curriculum Development	\$1,200	\$1,500 – \$2,000
Professional Learning	\$5,000	\$2,500 – \$3,000
Class Set Resources (Per School)	\$1,000	\$1,000
Total	\$7,200	\$5,000 - \$6,000

Sincerely,



Greg S. Griffin
State Auditor



Kelly Farr, Director
Office of Planning and Budget

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