

Joint OPB/SAO FY 2018 Year End and FY 2019 Startup Calendar

Date	Description	Agency
April 10	Strategic Planning Question and Answer Session at 2:30 PM (in person)	OPB
April 12	Strategic Planning Question and Answer Session at 10:00 AM (dial-in)	OPB
April 30	April Period Close (Period 10)	SAO
May 9	PBCS Open for FY 2019 AOB Entry	OPB
May 11	Deadline: Agency Submission of Fiscal Affairs Request	OPB
May 31	Deadline: FY 2019 AOBs due to OPB in PBCS	OPB
May 31	May Period Close (Period 11)	SAO
June 1	PBCS Available for FY 2019 Amendments (if AOB approved for agency)	OPB
June 18	PBCS Available for FY 2019 Allotments (if AOB approved for agency)	OPB
June 19	Fiscal Affairs Committee Meeting	OPB
June 29	Deadline: Strategic Plans Due by Email (plans@opb.georgia.gov)	OPB
July 13	June Period Close (Period 12) - starts at 7:00 PM	SAO
July 18	Deadline: Agency Submission of Final FY 2018 State Funds Amendment in PBCS (Hospital Provider Payments and Nursing Home Provider Fees)	OPB
July 16-20	Period 998 (Adjustment Period for agencies in Close I)	SAO
July 16-Aug 3	Period 998 (Adjustment Period): Only for the following agencies: DCH, DHS, DBHDD, DPH, DOL and DOE	SAO
July 20	Deadline: Agency Submission of Final FY 2018 Allotment in PBCS	OPB
July 20-23	FY 2018 Year End Close I- Period 999 (After close of business, after Batch on Friday, all weekend) - starts at 7:00 PM	SAO
July 26	Deadline: Agency Submission of Final FY 2018 Amendment in PBCS (For all agencies except: DCH, DHS, DBHDD, DPH, DOL, and DOE)	OPB
July 26	Capital Training for Agencies in PBCS	OPB
July 30	PBCS Open for FY 2020 Capital Outlay Request Entry	OPB
July 30	PBCS Open for AFY 2019/FY 2020 Budget Request Entry	OPB
Aug 3 - Aug 6	FY 2018 Year End Close II - Period 999 (After close of business, after Batch on Friday, all weekend): only for the following agencies: DCH, DHS, DBHDD, DPH, DOL, and DOE - starts at 7:00 PM	SAO
Aug 8	Deadline: Agency Submission of Final FY 2018 Amendment (For the following selected agencies only: DCH, DHS, DBHDD, DPH, and DOE)	OPB
Aug 17	Deadline: FY 2018 State and Other Funds Reserve Requests	OPB/SAO
Aug 17	PBCS FY 2018 Close	OPB
Sept 1	Deadline: AFY 2019/FY 2020 Budget Requests Submission	OPB
Sept 1	Deadline: Performance Measures Due in PBCS	OPB