

OFFICE OF PLANNING AND BUDGET

Sonny Perdue Governor

Debbie Dlugolenski Director

January 19, 2011

The Honorable David Ralston Speaker, House of Representatives 332 State Capitol Atlanta, Georgia 30334

Dear Speaker Ralston:

As part of the Governor's FY 2012 budget recommendation, please find attached the Prioritized Capital Construction Project List required by O.C.G.A. 32-5-27.

O.C.G.A. 32-5-27 stipulates the Prioritized Capital Construction Project List shall not be less that 10% nor more than 20% of the State Public Transportation Fund, and be consistent with the state-wide transportation improvement program. These projects include new capacity, expansion of current infrastructure, and safety improvements.

Sincerely,

Debbie Dlugolenski

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DD/cjg Attachment

c: Representative Terry England, Chairman, House Appropriations Committee Representative Jay Roberts, Chairman, House Transportation Committee John Brown, Director, House Budget Office Chris Riley, Chief of Staff, Governor's Office Trey Childress, Chief Operating Officer, Governor's Office

Fax: 404-656-7198

FY 2012 Capital Construction Project List - O.C.G.A. § 32-5-27

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		Grady	Lincoln	Title	nden	Consyul		‡	Walton	Coweta	Dawson	Henry	Peach	Talbot, Upson	INIGCOIL	Macon		Emanuel, Toombs	Hall	Emanuel	Ellidildel	Emphire	Richmond	Gordon	White	County
	TOTAL	SR 38/US 84 @ SR 112 AND 17TH AVE	SR 47 @ LITTLE RIVER 10.5 MI SF OF LINCOLNTON	CR 75/CARPENTER RD IN TIFTON FM SR 520/US 82 TO DAVIS RD	CR 90/COLERAIN ROAD FM 1-95 TO KINGS BAY ROAD	CR 455/BETHELVIEW ROAD FROM SR 9 TO CR 8/CASTLEBERRY ROAD	CB AEE /BETHELY/SWADON SECTIONS HILL RU TO CR 1//HI-HOPE RD	SB 316 EM W OF CB 101/COLLING TWILE TO CO. T. MONROE CITY	CHARLOTTE BOWELL BLVD EN SE 10/16 75 75 75 75 75 75 75 75 75 75 75 75 75	SR 16 @ DINE ROAD	SR 53 @ THOMPSON BOAD /FTOWAH BIV/FB BOAD	1-75 @ CR 824/IODECO ROAD - INTERCHANCE IMPROVEMENT	SR 49 FM S OF CS 629 TO SR 7 & SR 7 FM SR 49 TO S OF CS 740	CR 172/POBIDDY ROAD@ FLINT RIVER N OF JCT SR 22/UPSON/TAIROT	SR 90 @ CSX RR SOUTH OF IDEAL NEAR CR 57	CDOO COV 25 COLUMN 12:0-13:0, WD 10:0-11:3;EB 3:2-4:3	SR 24/18 221 EB MD 12 6 12 0 M/B 10 0 11 2 EB 22 12	SR 4/US 1 FROM LYONS CLITO DAK DARK	SR 347/FRIENDSHIP RD FM I-985 TO CR 1293/MCFVFR RD - PHASE I	SR 4/US 1 FROM NORTH CITY LIMITS OAK PARK TO I-16	SK 4/US I FM SOUTH TO NORTH CTY LMTS IN OAK PARK/NEW LOC	F-320 FNOW SR 4/US I TO SR 10/GORDON HIGHWAY	I EOO EROM ED 4/115 4 TO SE 42/2022 TO W OF CR 68 RELOC	1-75 @ CB 65/INION CBOVE BD 8 FM CC 225 TO W OF 25 PH I	W CLEARLY BAND BAND BAND BAND BAND BAND BAND BAND	7
	Intersection improvement	Bridge replacement	Did - idic wideling	2 to A lane widening	2 to 4 lane widening	2 to 4 lane widening	New interchange	New connector road	Intersection improvement	Intersection improvement	Intersection improvement	Drainage improvements	onage replacement	Bridge replacement	Bridge replacement	3 passing lanes	2 to 4 lane widening	2 to 4 Idile widening	2 to 7 lane wideling	2 to A lane widening	2 to 4 lane widening	1 additional lane on I-520	New interchange	New connector road	Туре	810000000000000000000000000000000000000
\$250,000	\$0	\$0	ÜÇ	\$0	U\$	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	00	200	C)	\$0	\$0	\$0	Ç	\$00	\$0	\$0	\$0	\$0	Other Funds	
\$250,000 \$249,676,731 \$62,070,382 \$311,997,113	\$2,087,079	\$10,322,651	29,459,941	\$0,450,000	\$25,332,660	\$4.889.040	\$42,276,423	\$3,728,757	\$2,273,570	\$2,098,302	\$21,283,939	\$2,980,490	\$3,140,836	200,200,000	\$3 997 587	\$4,820,591	\$22,930,174	\$15,138,569	\$14,128,923					\$18,117,506	Other Funds Federal Funds State Funds	
\$62,070,382	\$521,770	\$2,580,663	\$2,364,985	\$2.354.205	\$6 222 165	\$4.889.040 \$1,222,260	\$42,276,423 \$10,569,106	\$682,189	\$568,392	\$524,576	\$5,320,985	\$745,122	\$785,209	\$705,140		\$1,205,148	\$5,732,543	\$3,784,642	\$3,532,231	\$1,705,044	\$1 700 011	\$4.949.898	\$13,323,727 \$3,330,932	\$4,529,377	State Funds	
\$311,997,113	\$2,608,849	\$12,903,314	\$11,824,926	22,000,000	\$31 665 975	\$6 111 300	\$52,845,529	\$4,660,946	\$2,841,962	\$2,622,878	\$26,604,923	\$3,725,612	\$3,926,045	24,330,727	\$4 000 777	\$6.025.739	\$28,662,717	\$18,923,211	\$17,661,154	\$8,945,222	\$000 F 777	\$25,144,691	\$16,654,659	\$22,646,883	Total	