



OFFICE OF PLANNING AND BUDGET

Nathan Deal
Governor

Teresa A. MacCartney
Director

January 23, 2013

The Honorable David Ralston
Speaker, House of Representatives
332 State Capitol
Atlanta, Georgia 30334

Dear Speaker Ralston:

As part of the Governor's FY 2013 budget recommendation, please find attached the Prioritized Capital Construction Project List required by O.C.G.A. 32-5-27.

O.C.G.A. 32-5-27 stipulates the Prioritized Capital Construction Project List shall not be less than 10% nor more than 20% of the State Public Transportation Fund, and be consistent with the state-wide transportation improvement program. These projects include new capacity, expansion of current infrastructure, and safety improvements.

Sincerely,

Teresa A. MacCartney

TAM/cfg

c: Representative Terry England, Chairman, House Appropriations Committee
Representative Jay Roberts, Chairman, House Transportation Committee
Martha Wigton, Director, House Budget Office

Attachment

AN EQUAL OPPORTUNITY EMPLOYER

PLN	County	Description	Work Type	Phase	Estimate	Start	End	Estimate
0001216	APPLING	SR 4JUS 1 @ ALTAMAHA RIVER: OVERFLOW & WILLIAMS CREEK	Bridges	CST	\$15,337,826.68	\$3,933,852.00	\$4,989,781.00	\$24,241,459.68
566	BIBB	CR 717/SARDIS CHURCH RD EXT FM E OF SKIPPER RD OF TO SR 247	Widening	CST	\$38,870,785.78	\$9,717,696.44	\$0.00	\$48,588,482.22
621530-	CATOOSA	SR 151 FMS OF ROLLINS IND PARKHOLCOMB RD TO SR 2JUS 41	Widening	CST	\$17,760,375.00	\$4,440,094.00	\$0.00	\$22,200,469.00
522870-	CHATHAM	SR 204 FM E OF CR 68/PINE GROVE TO W OF CR 976/VETERANS PKWY	Widening	CST	\$20,288,150.38	\$5,087,037.60	\$0.00	\$25,335,187.98
0004638	CLAYTON	ANVIL BLOCK FM BOLLDECREST/CLAYTON TO ALLEN DR/HENRY-GRTA	Roadway Project	CST	\$2,348,000.00	\$587,000.00	\$1,052,430.96	\$3,987,430.96
752300-	COBB	I-285 @ CR 4518/ATLANTA ROAD	Interchange	CST	\$25,418,802.00	\$6,354,701.00	\$0.00	\$31,773,503.00
431780-	COLQUITT	SR 133 FM CR 388/HAWTHORNE DR TO SR 35/E MOUTRIE BYPASS	Widening	CST	\$17,807,853.01	\$4,401,963.25	\$0.00	\$22,009,816.26
231440-	COLLUMBIA	SR 232 FM CR 221/OLD BELAIR RD TO SR 383/BELAIR RD	Widening	CST	\$6,833,153.02	\$1,708,286.25	\$0.00	\$8,541,441.27
0007694	COWETA	SR 34 SE BYPASS FM SR 18/US 27/ALT TO CR 122/TURKEY CREEK RD	Roadway Project	CST	\$13,980,997.00	\$0.00	\$4,155,967.19	\$18,116,554.19
0005320	DOOLY	I-75 @ SR 215	Interchange	CST	\$7,842,286.36	\$1,960,564.09	\$0.00	\$9,802,820.45
6823	GWINNETT	CR 3273/PLEASANT HILL ROAD FROM SR 13 TO FULTON COUNTY LINE	ATMS/TTS	CST	\$890,356.80	\$0.00	\$220,089.20	\$1,100,446.00
0008407	HOUSTON	SR 96 FM E OF MOODY RD TO OLD HAWKINSVILLE RD - PHASE III	Widening	CST	\$22,358,756.07	\$5,589,689.02	\$0.00	\$27,948,445.09
322450-	HOUSTON	SR 96 FM I-75/PEACH TO W OF CS 1121/LAKE JOY RD/HOUSTON-PH I	Widening	CST	\$10,903,472.66	\$2,725,868.17	\$0.00	\$13,629,340.83
0008833	LAURENS	NEW OCOONEE RVR XING FM COUNTRY CLUB TO BLACKSHEAR & FERRY	Bridges	CST	\$4,225,499.69	\$1,056,374.92	\$0.00	\$5,281,874.61
122100-	MADISON	SR 72 FM EAST OF SR 172 TO THE WEST CITY LIMITS OF COMER	Widening	CST	\$16,416,503.29	\$4,104,225.82	\$0.00	\$20,521,129.11
231825-	NEWTON	SR 81 FROM CR 8/BETHANY ROAD TO N OF CR 25/COWAN ROAD	Turn Lanes	CST	\$1,391,382.56	\$347,845.64	\$0.00	\$1,739,228.20
142060-	OCOONEE	MARS HILL RD FM CR 27/HOG MTN RD TO SR 8/SR 316 - PHASE I	Widening	CST	\$18,145,917.83	\$4,536,479.46	\$0.00	\$22,682,397.29
245320-	RICHMOND	CR 65/WINDSOR SPRINGS RD FM SR 88 TO CR 1515/WILLIS FOREMAN	Widening	CST	\$9,651,054.78	\$2,412,763.69	\$0.00	\$12,063,818.47
0004433	ROCKDALE	PARKER RD FM 0.25 MI S OF SR 138 TO FLAT SHOALS-PH IIIA-GRTA	Widening	CST	\$2,714,400.00	\$878,600.00	\$492,823.95	\$3,885,823.95
					\$252,935,932.91	\$59,623,043.35	\$10,890,692.30	\$323,449,668.56