



OFFICE OF PLANNING AND BUDGET

Nathan Deal
Governor

Teresa A. MacCartney
Director

February 28, 2017

The Honorable Lieutenant Governor Casey Cagle
President of the Senate
240 State Capitol
Atlanta, Georgia 30334

Dear Lieutenant Governor Cagle:

As part of the Governor's FY 2018 budget recommendation, please find attached a revised Prioritized Capital Construction Project List required by O.C.G.A. 32-5-27.

O.C.G.A. 32-5-27 stipulates the Prioritized Capital Construction Project List shall not be less than 10% nor more than 20% of the State Public Transportation Fund, and be consistent with the state-wide transportation improvement program. These projects include new capacity, expansion of current infrastructure, and safety improvements.

Sincerely,

Teresa A. MacCartney

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c: Senator Jack Hill, Chairman, Senate Appropriations Committee
Senator Brandon Beach, Chairman, Senate Transportation Committee
Melody DeBussey, Director, Senate Budget Office

P#	County	Description	Work Type	Phase	Fund	Proposed Year	Fed\$	State\$	Other\$	Phase Total
0000297	Upson	SR 3/US 19 FM CR 73/EAST-WEST COUNTY RD TO CR 8/ATWATER RD	Roadway Project	CST	Z232	2018	\$7,627,486.96	\$1,906,871.74	\$0.00	\$9,534,358.70
0000315	Dawson	SR 52 @ SR 183	Roundabout	CST	H8170	2018	\$0.00	\$1,834,545.70	\$0.00	\$1,834,545.70
0003081	Chattooga	CR 321/TALAFERRO SPRINGS @ CHATTOOGA RIVER 1 MI S OF LYERLY	Bridges	CST	Z233	2018	\$2,515,402.86	\$628,850.71	\$0.00	\$3,144,253.57
0005530	Chattooga	SR 48 @ EAST FORK LITTLE RIVER 3.7 MI NE OF MENLO	Bridges	CST	BBOND	2018	\$0.00	\$4,698,136.50	\$0.00	\$4,698,136.50
0005533	Pulaski	SR 11/US 129 @ BLUFF CREEK 4.7 MILES E OF FINLEYSON	Bridges	CST	Z240	2018	\$2,005,797.62	\$501,449.41	\$0.00	\$2,507,247.03
0005827	Carroll	SR 166 @ HAYS MILL ROAD IN CARROLLTON	Intersection Improvement	CST	Z001	2018	\$543,688.12	\$135,922.03	\$0.00	\$679,610.15
0005829	Bulloch	SR 26 FROM CR 491/AWANDA ROAD TO CR 423/OLD LEE FIELD ROAD	Passing Lanes	CST	Z240	2018	\$6,262,361.41	\$1,565,590.35	\$0.00	\$7,827,951.76
0006327	Barrow	WEST WINDER BYP FM CR 325/MATTHEWS SCHOOL RD TO SR 211- PH I	Widening	CST	H8170	2018	\$0.00	\$38,332,395.30	\$0.00	\$38,332,395.30
0006328	Chatham	BRAampton ROAD CONN FROM SR 21/SR 25 TO SR 21 SPUR	Roadway Project	CST	H8170	2018	\$0.00	\$24,568,627.60	\$0.00	\$24,568,627.60
0006862	Cobb	SR 92 FROM SR 3/US 41 TO GLADE ROAD	Widening	CST	H8170	2018	\$0.00	\$25,896,330.53	\$0.00	\$25,896,330.53
0007036	Harris	SR 219 @ MOUNTAIN OAK CREEK 1.5 MI S OF WHITESVILLE	Bridges	CST	BBOND	2018	\$0.00	\$3,464,346.24	\$0.00	\$3,464,346.24
0007042	Macon	SR 128 @ WHITEWATER CREEK 4 MI N OF OGLETHORPE - TIA	Bridges	CST	BBOND	2018	\$0.00	\$3,310,616.00	\$0.00	\$3,310,616.00
0007043	Meriwether	SR 18 @ CSX RR	Bridges	CST	BBOND	2018	\$0.00	\$1,747,683.01	\$0.00	\$1,747,683.01
0007046	Monroe	SR 83 @ TOWALIGA RIVER 7 MI N OF FORSYTH	Bridges	CST	BBOND	2018	\$0.00	\$3,161,816.04	\$0.00	\$3,161,816.04
0007128	Chatham	CR 787/ISLANDS EXPRESSWAY @ WILMINGTON RIVER/BASCULE BRIDGE	Bridges	CST	Z001	2018	\$37,092,441.08	\$9,273,110.27	\$0.00	\$46,365,551.35
0007177	Jackson	SR 334 @ SANDY CREEK 11.5 MI SOUTHEAST OF JEFFERSON	Bridges	CST	BBOND	2018	\$0.00	\$2,057,556.42	\$0.00	\$2,057,556.42
0007259	Chatham	JIMMY DELOACH PARKWAY @ SR 17/SR 26 - INTERCHANGE	Interchange	CST	H8170	2018	\$0.00	\$23,332,092.54	\$0.00	\$23,332,092.54
0007535	Gwinnett	CONNECTOR ST FROM HEWATT RD TO BRITT DR; INC PARKWOOD RD	Roadway Project	CST	LY10	2018	\$2,184,425.87	\$0.00	\$2,745,178.93	\$4,929,604.80
0007540	Fulton	SEMMES ST FM WASHINGTON RD TO NORMAN BERRY RD IN EAST POINT	Miscellaneous Improvements	CST	LOC	2018	\$0.00	\$0.00	\$1,029,269.17	\$1,029,269.17
0007540	Fulton	SEMMES ST FM WASHINGTON RD TO NORMAN BERRY RD IN EAST POINT	Miscellaneous Improvements	CST	LY20	2018	\$707,899.96	\$0.00	\$176,974.99	\$884,874.95
0007948	Chatham	CHATHAM AREA TRANSIT JOB ACCESS REVERSE COMMUTE	Miscellaneous Improvements	CST	LY60	2018	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00
0008121	DeKalb	CS 796/ROCKBRIDGE ROAD FROM ALLGOOD ROAD TO ROWLAND ROAD	Widening	CST	LY20	2018	\$344,826.86	\$0.00	\$86,206.72	\$431,033.58
0008431	Barrow	SR 8/SR 316/US 29 @ SR 53	Interchange	CST	H8170	2018	\$0.00	\$12,913,841.12	\$0.00	\$12,913,841.12
0008600	Harris	CR 386/FORTSON ROAD @ STANDING BOY CREEK	Bridges	CST	Z240	2018	\$1,431,440.03	\$357,860.01	\$0.00	\$1,789,300.04
0010323	DeKalb	SR 260 @ SR 42/US 23 - ICI	Realignment	CST	Z230	2018	\$1,333,981.00	\$0.00	\$636,674.61	\$1,970,655.61
0010409	Gordon	SR 3 @ LYNN CREEK 5 MI S OF CALHOUN	Bridges	CST	BBOND	2018	\$0.00	\$1,343,090.76	\$0.00	\$1,343,090.76
0010410	Gordon	SR 156 @ CSX #340683F 2 MI N OF RANGER	Bridges	CST	BBOND	2018	\$0.00	\$2,378,297.93	\$0.00	\$2,378,297.93
0010554	Barrow	WEST WINDER BYP FM SR 316 TO CR 325/MATTHEWS SCHOOL RD-PH II	Widening	CST	H8170	2018	\$0.00	\$15,885,242.23	\$0.00	\$15,885,242.23
0010768	Fulton	SR 400 @ CR 9284/WINDWARD PKWY	Operational Improvement	CST	GT1B	2018	\$0.00	\$1,433,200.00	\$0.00	\$1,433,200.00
0010768	Fulton	SR 400 @ CR 9284/WINDWARD PKWY	Operational Improvement	CST	LOC	2018	\$0.00	\$0.00	\$457,587.95	\$457,587.95
0011443	Evans	CR 197/DAISY NEVILLS HIGHWAY @ CANOOCHEE RIVER - TIA	Bridges	CST	H8170	2018	\$0.00	\$500,000.00	\$0.00	\$500,000.00
0011683	Decatur	SR 253 @ SPRING CREEK 12 MI SW OF BAINBRIDGE	Bridges	CST	BBOND	2018	\$0.00	\$3,874,266.52	\$0.00	\$3,874,266.52
0011684	Fulton	SR 42 SPUR @ NS #718064Y 0.30 MI E OF SR 54	Bridges	CST	BBOND	2018	\$0.00	\$2,900,159.66	\$0.00	\$2,900,159.66
0011685	Houston	SR 247 @ BIG INDIAN CREEK & OVERFLOW 9 MI SE OF PERRY	Bridges	CST	BBOND	2018	\$0.00	\$6,161,384.75	\$0.00	\$6,161,384.75
0011686	Murray	SR 61 @ CSX #340636X 7.9 MI N OF GRANDALL	Bridges	CST	Z240	2018	\$1,628,379.83	\$407,094.96	\$0.00	\$2,035,474.79
0011688	Ware	SR 158 @ SATILLA RIVER; OVERFLOW & FULLWOOD CREEK	Bridges	CST	BBOND	2018	\$0.00	\$10,683,935.66	\$0.00	\$10,683,935.66
0012596	Fulton	SR 47/US 23 @ CS 2113/ARKWRIGHT PLACE	Intersection Improvement	CST	Z4005	2018	\$853,727.35	\$213,431.84	\$0.00	\$1,067,159.19
0012599	Barrow	CR 633/GLADE RD FM CR 786/WILDFLOWER TRAIL TO CR 782/CAMP DR	Roadway Project	CST	Z230	2018	\$1,440,000.00	\$0.00	\$473,835.65	\$1,913,835.65
0012610	Coweta	SR 16 @ CR 74/PYLANT ST & CR 74/PYLANT ST @ DEAD OAK CREEK	Intersection Improvement	CST	Z230	2018	\$1,360,000.00	\$0.00	\$549,318.05	\$1,909,318.05
0012618	Douglas	SR 5 FROM CS 736/STEWART PKWY TO CS 857/CONCOURSE PKWY	Roadway Project	CST	Z400	2018	\$723,154.90	\$0.00	\$180,788.72	\$903,943.62
0012621	Douglas	CR 635/MAXHAM ROAD FROM SR 6 TO TREE TERRACE PKWY	Roadway Project	CST	Z400	2018	\$1,712,002.99	\$0.00	\$428,000.75	\$2,140,003.74
0012646	Newton	CR 653/COVINGTON BYPASS @ CR 181/FLAT SHOALS ROAD	Intersection Improvement	CST	Z400	2018	\$1,474,575.25	\$0.00	\$368,643.81	\$1,843,219.06
0012757	Chatham	I-16 FROM I-95 TO I-516	Widening	CST	H8170	2018	\$0.00	\$30,900,000.00	\$0.00	\$30,900,000.00
0012758	Chatham	I-16 @ I-95 INTERCHANGE RECONSTRUCTION	Interchange	CST	H8170	2018	\$0.00	\$19,360,440.00	\$0.00	\$19,360,440.00
0013142	Fulton	I-285 WB @ SR 6 - DIVERGING DIAMOND INTERCHANGE	Interchange	CST	Z4005	2018	\$5,458,438.62	\$1,364,609.66	\$0.00	\$6,823,048.28
0013163	Rockdale	SIGMAN RD FM E OF CR 79/LESTER RD TO CS 442/IRWIN BRIDGE RD	Widening	CST	Z001	2018	\$7,024,574.89	\$1,756,143.72	\$0.00	\$8,780,718.61
0013248	Richmond	SR 10 FROM FORT GORDON NEW ACP/GATE 6 TO SR 223	Widening	CST	H8170	2018	\$0.00	\$10,406,200.00	\$0.00	\$10,406,200.00

PI#	County	Description	Work Type	Phase	Fund	Proposed Year	Fed\$	State\$	Other\$	Phase Total
0013296	Bartow	I-75 @ CR 630/CASSVILLE-WHITE ROAD	Operational Improvement	CST	HB170	2018	\$0.00	\$300,000.00	\$0.00	\$300,000.00
0013337	DeKalb	SR 410/US 78 @ CR 939/BROCKETT ROAD	Operational Improvement	CST	HB170	2018	\$0.00	\$350,000.00	\$0.00	\$350,000.00
0013338	Fulton	SR 400 FROM CS 7000/ABERNATHY ROAD TO CS 2227/MANSELL ROAD	Operational Improvement	CST	HB170	2018	\$0.00	\$6,748,440.16	\$0.00	\$6,748,440.16
0015051	Cobb	I-75 @ CR 2025/AKERS MILL RD - NEW EXPRESS LANE ACCESS RAMPS	Ramp	CST	LOC	2018	\$0.00	\$0.00	\$5,000,000.00	\$5,000,000.00
0015072	Douglas	CR 816/RIVERSIDE PKWY @ SWEETWATER CREEK IN DOUGLASVILLE	Bridges	CST	LOC	2018	\$0.00	\$0.00	\$480,000.00	\$480,000.00
0015097	Newton	CR 511/BROWN BRIDGE RD @SNAPPING SHOALS CRK; INC REALIGNMENT	Bridges	CST	LOC	2018	\$0.00	\$0.00	\$2,963,319.00	\$2,963,319.00
0015269	Chattahoochee	CR 322/OLD HIGHWAY 337 @ CHELSEA CREEK 3.2 MI NE OF MENLO	Bridges	CST	Z233	2018	\$780,000.00	\$195,000.00	\$0.00	\$975,000.00
0015285	Muscogee	INFANTRY ROAD & FOLLOW ME TRAIL EXTENSION	Roadway Project	CST	Z230	2018	\$1,053,600.00	\$0.00	\$263,400.00	\$1,317,000.00
0015289	Clayton	SR 85 FROM AIRPORT SOUTH PKWY TO ADAMS DR/ALLEN DR	Operational Improvement	CST	HB170	2018	\$0.00	\$1,326,237.00	\$0.00	\$1,326,237.00
0015290	Clayton	SR 85 FROM SR 138 TO SR 139	Operational Improvement	CST	HB170	2018	\$0.00	\$961,245.00	\$0.00	\$961,245.00
0015291	Fayette	SR 85 @ SR 279	Operational Improvement	CST	HB170	2018	\$0.00	\$588,099.00	\$0.00	\$588,099.00
0015297	Fulton	CS 2991/CHILDRESS DRIVE @ SOUTH UTOY CREEK IN ATLANTA	Bridges	CST	Z240	2018	\$1,100,000.00	\$0.00	\$334,594.00	\$1,434,594.00
0015298	Fulton	CS 797/WEST LAKE AVE @ CSX #638641X & MARTA	Bridges	CST	Z240	2018	\$1,700,000.00	\$425,000.00	\$0.00	\$2,125,000.00
0015298	Fulton	CS 797/WEST LAKE AVE @ CSX #638641X & MARTA	Bridges	CST	LOC	2018	\$0.00	\$0.00	\$850,000.00	\$850,000.00
110610-	Gwinnett	I-85 FM N OF CR 134/HAMILTON MILL ROAD TO N OF SR 211	Widening	CST	RPS9	2018	\$1,799,799.91	\$449,949.98	\$0.00	\$2,249,749.89
110610-	Gwinnett	I-85 FM N OF CR 134/HAMILTON MILL ROAD TO N OF SR 211	Widening	CST	HB170	2018	\$0.00	\$23,150,250.11	\$0.00	\$23,150,250.11
122012-	Forsyth	SR 369 @ CHATTAHOOCHEE RIVER/LAKE LANIER	Bridges	CST	RPS9	2018	\$2,676,188.68	\$669,047.17	\$0.00	\$3,345,235.85
122012-	Forsyth	SR 369 @ CHATTAHOOCHEE RIVER/LAKE LANIER	Bridges	CST	BOND	2018	\$0.00	\$18,920,217.96	\$0.00	\$18,920,217.96
132980-	Walton	SOUTH CHEROKEE ROAD @ CSX RAILROAD IN SOUTH SOCIAL CIRCLE	Bridges	CST	BOND	2018	\$0.00	\$2,971,361.73	\$0.00	\$2,971,361.73
132986-	Gwinnett	SR 120/DULUTH HIGHWAY @ SINGLETON CREEK 1.5 MI E OF DULUTH	Bridges	CST	Z240	2018	\$2,556,902.85	\$699,225.71	\$0.00	\$3,196,128.56
331910-	Spalding	CR 508/JORDAN HILL RD N OF GRIFFIN @ TROUBLESOME CREEK TRIB	Bridges	CST	Z233	2018	\$764,008.17	\$191,002.04	\$0.00	\$955,010.21
333171-	Butts	SR 36 @ YELLOW WATER CREEK 1 MI N OF ICT SR 42	Bridges	CST	BOND	2018	\$0.00	\$3,384,976.33	\$0.00	\$3,384,976.33
343455-	Troup	CS 1081/GREENVILLE STREET @ CSX RAILROAD IN LAGRANGE	Bridges	CST	RPS9	2018	\$2,712,623.41	\$553,155.85	\$0.00	\$3,265,779.26
343455-	Troup	CS 1081/GREENVILLE STREET @ CSX RAILROAD IN LAGRANGE	Bridges	CST	Z231	2018	\$61,687.99	\$15,422.00	\$0.00	\$77,109.99
442951-	Calhoun	SR 234 @ CHICKSAW/HATCHEE CREEK 8 MI NE OF LEARY	Bridges	CST	BOND	2018	\$0.00	\$7,874,341.53	\$0.00	\$7,874,341.53
527790-	Chatham	JIMMY DELOACH PARKWAY EXTENSION FM I-16 TO SR 26/US 80	Roadway Project	CST	HB170	2018	\$0.00	\$23,254,241.38	\$0.00	\$23,254,241.38
532370-	Bryan	SR 144 EB FROM S OF CR 100 TO S OF CR 154	Widening	CST	Z240	2018	\$17,157,734.42	\$4,289,433.60	\$0.00	\$21,447,168.02
621410-	Bartow	SR 113/OLD ALA RD RELOC FM SR 113--PUMPKINWINE CK- TO CR 699	Widening	CST	Z240	2018	\$49,315,298.26	\$12,328,824.57	\$0.00	\$61,644,122.83
631260-	Gilmer	SR 382 EXT FM CR 239 TO SR 5/SR 515 NEW APD CORRIDOR	Widening	CST	Z240	2018	\$0.00	\$4,264,143.51	\$0.00	\$4,264,143.51
662420-	Floyd	SE ROME BYP FM SR 101 NE ON NEW LOC TO US 411; INC INTCH	Roadway Project	CST	HB170	2018	\$0.00	\$35,989,373.41	\$0.00	\$35,989,373.41
713210-	Clayton	I-75 NB CD SYSTEM FROM SR 331 TO I-285	Ramp	CST	RPS9	2018	\$5,836,736.74	\$1,459,184.19	\$0.00	\$7,295,920.93
713210-	Clayton	I-75 NB CD SYSTEM FROM SR 331 TO I-285	Ramp	CST	Z001	2018	\$33,437,144.16	\$8,359,286.04	\$0.00	\$41,796,430.20
731865-	Cobb	SR 92 @ PROCTOR CREEK/LAKE ACWORTH IN SW ACWORTH	Bridges	CST	BOND	2018	\$0.00	\$15,465,634.12	\$0.00	\$15,465,634.12
752015-	Fulton	CS 1868/COURTLAND STREET @ CSX RR/MARTA/DECATUR STREET	Bridges	CST	Z2305	2018	\$15,922,288.54	\$3,980,572.13	\$106,179.85	\$20,009,040.52
										\$687,587,394.66