

**A BILL TO BE ENTITLED
AN ACT**

To amend an Act making and providing appropriations for the State Fiscal Year beginning July 1, 2018, and ending June 30, 2019, known as the "General Appropriations Act," Act No. 301, approved May 2, 2018 (Ga. L. 2018, Volume One, Appendix, commencing at page 1 of 135), so as to make, provide, and change certain appropriations for the operation of the State government and its departments, boards, bureaus, commissions, institutions, and other agencies, for the university system, common schools, counties, municipalities, and political subdivisions, for all other governmental activities, projects, and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized by law; to provide for the control and administration of funds; to provide an effective date; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

PART I

An Act making and providing appropriations for the State Fiscal Year beginning July 1, 2018, and ending June 30, 2019, known as the "General Appropriations Act," Act No. 301, approved May 2, 2018 (Ga. L. 2018, Volume One, Appendix, commencing at Page 1 of 135), is amended by striking everything following the Part I designation up to but not including the Part II designation and by substituting in lieu thereof the following:

"The sums of money hereinafter provided are appropriated for the State Fiscal Year beginning July 1, 2018, and ending June 30, 2019, as prescribed hereinafter for such fiscal year:

1	Total Funds	\$51,821,669,073
2	Federal Funds and Grants	\$14,268,333,193
3	CCDF Mandatory & Matching Funds (CFDA 93.596)	\$97,618,088
4	Child Care & Development Block Grant (CFDA 93.575)	\$138,020,447
5	Community Mental Health Services Block Grant (CFDA 93.958)	\$14,163,709
6	Community Service Block Grant (CFDA 93.569)	\$16,328,929
7	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$1,507,116,722
8	Foster Care Title IV-E (CFDA 93.658)	\$101,050,389
9	Low-Income Home Energy Assistance (CFDA 93.568)	\$56,008,293
10	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$16,977,107
11	Medical Assistance Program (CFDA 93.778)	\$7,392,514,612
12	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$47,852,222
13	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$2,206,829
14	Social Services Block Grant (CFDA 93.667)	\$53,608,317
15	State Children's Insurance Program (CFDA 93.767)	\$461,088,931
16	TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$1,336,734
17	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$327,876,468
18	Federal Funds Not Specifically Identified	\$4,034,565,396
19	Federal Recovery Funds	\$36,134,183
20	Federal Recovery Funds Not Specifically Identified	\$36,134,183
21	Other Funds	\$6,792,829,017
22	Agency Funds	\$3,628,625,720
23	Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
24	Other Funds - Not Specifically Identified	\$498,498,654
25	Records Center Storage Fee	\$960,050
26	Research Funds	\$2,525,358,069
27	State Funds	\$26,497,741,251
28	Brain & Spinal Injury Trust Fund	\$1,445,857
29	Hospital Provider Payment	\$326,188,448
30	Lottery Funds	\$1,201,496,219
31	Motor Fuel Funds	\$1,895,443,645
32	Nursing Home Provider Fees	\$157,326,418
33	State General Funds	\$22,765,680,686
34	Tobacco Settlement Funds	\$150,159,978

35	Intra-State Government Transfers	\$4,226,631,429
36	Health Insurance Payments	\$3,672,579,618
37	Medicaid Services Payments - Other Agencies	\$280,857,262
38	Other Intra-State Government Payments	\$124,036,816
39	Self Insurance Trust Fund Payments	\$149,157,733

Section 1: Georgia Senate

40	Total Funds	\$11,626,262
41	State Funds	\$11,626,262
42	State General Funds	\$11,626,262

1.1. Lieutenant Governor's Office

43	Total Funds	\$1,326,808
44	State Funds	\$1,326,808
45	State General Funds	\$1,326,808

1.2. Secretary of the Senate's Office

46	Total Funds	\$1,211,630
47	State Funds	\$1,211,630
48	State General Funds	\$1,211,630

1.3. Senate

49	Total Funds	\$7,945,280
50	State Funds	\$7,945,280
51	State General Funds	\$7,945,280

1.4. Senate Budget and Evaluation Office

Purpose: The purpose of this appropriation is to provide budget development and evaluation expertise to the State Senate.

52	Total Funds	\$1,142,544
53	State Funds	\$1,142,544
54	State General Funds	\$1,142,544

Section 2: Georgia House of Representatives

55	Total Funds	\$19,589,875
56	State Funds	\$19,589,875
57	State General Funds	\$19,589,875

2.1. House of Representatives

58	Total Funds	\$19,589,875
59	State Funds	\$19,589,875
60	State General Funds	\$19,589,875

Section 3: Georgia General Assembly Joint Offices

61	Total Funds	\$12,122,791
62	State Funds	\$12,122,791
63	State General Funds	\$12,122,791

3.1. Ancillary Activities

Purpose: The purpose of this appropriation is to provide services for the legislative branch of government.

64	Total Funds	\$6,638,552
65	State Funds	\$6,638,552
66	State General Funds	\$6,638,552

3.2. Legislative Fiscal Office

Purpose: The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.

67	Total Funds	\$1,427,935
68	State Funds	\$1,427,935
69	State General Funds	\$1,427,935

3.3. Office of Legislative Counsel

Purpose: The purpose of this appropriation is to provide bill-drafting services, advice and counsel for members of the General Assembly.

70	Total Funds	\$4,056,304
71	State Funds	\$4,056,304
72	State General Funds	\$4,056,304

Section 4: Audits and Accounts, Department of

73	Total Funds	\$36,348,638
74	Other Funds	\$60,000
75	Other Funds - Not Specifically Identified	\$60,000
76	State Funds	\$36,198,638
77	State General Funds	\$36,198,638
78	Intra-State Government Transfers	\$90,000
79	Other Intra-State Government Payments	\$90,000

4.1. Audit and Assurance Services

Purpose: The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to perform special examinations and investigations; to conduct performance audits and evaluations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; to audit Medicaid provider claims; and to provide state financial information online to promote transparency in government.

80	Total Funds	\$30,856,498
81	Other Funds	\$60,000
82	Other Funds - Not Specifically Identified	\$60,000
83	State Funds	\$30,706,498
84	State General Funds	\$30,706,498
85	Intra-State Government Transfers	\$90,000
86	Other Intra-State Government Payments	\$90,000

4.2. Departmental Administration (DOAA)

Purpose: The purpose of this appropriation is to provide administrative support to all Department programs.

87	Total Funds	\$2,619,206
88	State Funds	\$2,619,206
89	State General Funds	\$2,619,206

4.3. Immigration Enforcement Review Board

Purpose: The purpose of this appropriation is to reimburse members of the Immigration Enforcement Review Board for expenses incurred in connection with the investigation and review of complaints alleging failure of public agencies or employees to properly adhere to federal and state laws related to the federal work authorization program E-Verify.

90	Total Funds	\$20,000
91	State Funds	\$20,000
92	State General Funds	\$20,000

4.4. Legislative Services

Purpose: The purpose of this appropriation is to analyze proposed legislation affecting state retirement systems for fiscal impact and review actuarial investigations and to prepare fiscal notes upon request on other legislation having a significant impact on state revenues and/or expenditures.

93	Total Funds	\$276,600
94	State Funds	\$276,600
95	State General Funds	\$276,600

4.5. Statewide Equalized Adjusted Property Tax Digest

Purpose: The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating state funds for public school systems and equalizing property tax digests for collection of the State 1/4 mill; to provide the Revenue

Commissioner statistical data regarding county Tax Assessor compliance with requirements for both uniformity of assessment and level of assessment; and to establish the appropriate level of assessment for centrally assessed public utility companies.

96	Total Funds	\$2,576,334
97	State Funds	\$2,576,334
98	State General Funds	\$2,576,334

Section 5: Appeals, Court of

99	Total Funds	\$21,434,676
100	Other Funds	\$150,000
101	Other Funds - Not Specifically Identified	\$150,000
102	State Funds	\$21,284,676
103	State General Funds	\$21,284,676

5.1. Court of Appeals

Purpose: The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.

104	Total Funds	\$21,434,676
105	Other Funds	\$150,000
106	Other Funds - Not Specifically Identified	\$150,000
107	State Funds	\$21,284,676
108	State General Funds	\$21,284,676

Section 6: Judicial Council

109	Total Funds	\$20,169,197
110	Federal Funds and Grants	\$1,627,367
111	Federal Funds Not Specifically Identified	\$1,627,367
112	Other Funds	\$2,696,311
113	Agency Funds	\$1,307,406
114	Other Funds - Not Specifically Identified	\$1,388,905
115	State Funds	\$15,845,519
116	State General Funds	\$15,845,519

6.1. Council of Accountability Court Judges

Purpose: The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

117	Total Funds	\$736,558
118	State Funds	\$736,558
119	State General Funds	\$736,558

6.2. Georgia Office of Dispute Resolution

Purpose: The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.

120	Total Funds	\$354,203
121	Other Funds	\$354,203
122	Agency Funds	\$354,203

6.3. Institute of Continuing Judicial Education

Purpose: The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.

123	Total Funds	\$1,553,168
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124	Other Funds	\$953,203
125	Agency Funds	\$953,203
126	State Funds	\$599,965
127	State General Funds	\$599,965

6.4. Judicial Council

Purpose: The purpose of the appropriation is to support the Administrative Office of the Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, the State Court Judges, and the Georgia Council of Court Administrators; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, and the Commission on Interpreters; and to support the Committee on Justice for Children.

128	Total Funds	\$15,905,424
129	Federal Funds and Grants	\$1,627,367
130	Federal Funds Not Specifically Identified	\$1,627,367
131	Other Funds	\$1,388,905
132	Other Funds - Not Specifically Identified	\$1,388,905
133	State Funds	\$12,889,152
134	State General Funds	\$12,889,152

6.5. Judicial Qualifications Commission

Purpose: The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.

135	Total Funds	\$819,844
136	State Funds	\$819,844
137	State General Funds	\$819,844

6.6. Resource Center

Purpose: The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.

138	Total Funds	\$800,000
139	State Funds	\$800,000
140	State General Funds	\$800,000

Section 7: Juvenile Courts

141	Total Funds	\$8,750,769
142	Other Funds	\$67,486
143	Agency Funds	\$67,486
144	State Funds	\$8,683,283
145	State General Funds	\$8,683,283

7.1. Council of Juvenile Court Judges

Purpose: The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.

146	Total Funds	\$2,080,464
147	Other Funds	\$67,486
148	Agency Funds	\$67,486
149	State Funds	\$2,012,978
150	State General Funds	\$2,012,978

7.2. Grants to Counties for Juvenile Court Judges

Purpose: The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges salaries.

151	Total Funds	\$6,670,305
152	State Funds	\$6,670,305

153 State General Funds \$6,670,305

Section 8: Prosecuting Attorneys

154 **Total Funds** \$83,781,850
 155 **State Funds** \$81,760,210
 156 State General Funds \$81,760,210
 157 **Intra-State Government Transfers** \$2,021,640
 158 Other Intra-State Government Payments \$2,021,640

8.1. Council of Superior Court Clerks

Purpose: The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties and to promote and assist in the training of superior court clerks.

159 Total Funds \$185,580
 160 State Funds \$185,580
 161 State General Funds \$185,580

8.2. District Attorneys

Purpose: The purpose of this appropriation is for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts per Ga. Const., Art. VI, Sec. VIII. Para I and OCGA 15-18.

162 Total Funds \$76,442,432
 163 State Funds \$74,420,792
 164 State General Funds \$74,420,792
 165 Intra-State Government Transfers \$2,021,640
 166 Other Intra-State Government Payments \$2,021,640

8.3. Prosecuting Attorney's Council

Purpose: The purpose of this appropriation is to assist Georgia's District Attorneys and State Court Solicitors.

167 Total Funds \$7,153,838
 168 State Funds \$7,153,838
 169 State General Funds \$7,153,838

Section 9: Superior Courts

170 **Total Funds** \$73,735,636
 171 **Other Funds** \$137,170
 172 Other Funds - Not Specifically Identified \$137,170
 173 **State Funds** \$73,598,466
 174 State General Funds \$73,598,466

9.1. Council of Superior Court Judges

Purpose: The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.

175 Total Funds \$1,688,279
 176 Other Funds \$120,000
 177 Other Funds - Not Specifically Identified \$120,000
 178 State Funds \$1,568,279
 179 State General Funds \$1,568,279

9.2. Judicial Administrative Districts

Purpose: The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.

180 Total Funds \$2,760,073
 181 Other Funds \$17,170
 182 Other Funds - Not Specifically Identified \$17,170
 183 State Funds \$2,742,903
 184 State General Funds \$2,742,903

9.3. Superior Court Judges

Purpose: The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.

185	Total Funds	\$69,287,284
186	State Funds	\$69,287,284
187	State General Funds	\$69,287,284

Section 10: Supreme Court

188	Total Funds	\$16,378,658
189	Other Funds	\$1,859,823
190	Other Funds - Not Specifically Identified	\$1,859,823
191	State Funds	\$14,518,835
192	State General Funds	\$14,518,835

10.1. Supreme Court of Georgia

Purpose: The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.

193	Total Funds	\$16,378,658
194	Other Funds	\$1,859,823
195	Other Funds - Not Specifically Identified	\$1,859,823
196	State Funds	\$14,518,835
197	State General Funds	\$14,518,835

Section 11: Accounting Office, State

198	Total Funds	\$29,142,105
199	Other Funds	\$560,036
200	Other Funds - Not Specifically Identified	\$560,036
201	State Funds	\$7,116,660
202	State General Funds	\$7,116,660
203	Intra-State Government Transfers	\$21,465,409
204	Other Intra-State Government Payments	\$21,465,409

11.1. Administration (SAO)

Purpose: The purpose of this appropriation is to provide administrative support to all department programs.

205	Total Funds	\$1,255,038
206	State Funds	\$341,666
207	State General Funds	\$341,666
208	Intra-State Government Transfers	\$913,372
209	Other Intra-State Government Payments	\$913,372

11.2. Financial Systems

Purpose: The purpose of this appropriation is to operate, support, monitor, and improve the State's enterprise financial accounting, payroll, and human capital management systems.

210	Total Funds	\$19,309,774
211	State Funds	\$164,000
212	State General Funds	\$164,000
213	Intra-State Government Transfers	\$19,145,774
214	Other Intra-State Government Payments	\$19,145,774

11.3. Shared Services

Purpose: The purpose of this appropriation is to support client agencies in processing payroll and other financial transactions and to implement and support the Statewide Travel Consolidation Program.

215	Total Funds	\$2,685,145
216	Other Funds	\$560,036
217	Other Funds - Not Specifically Identified	\$560,036
218	State Funds	\$853,603
219	State General Funds	\$853,603
220	Intra-State Government Transfers	\$1,271,506
221	Other Intra-State Government Payments	\$1,271,506

11.4. Statewide Accounting and Reporting

Purpose: The purpose of this appropriation is to provide financial reporting, accounting policy, business process improvement, and compliance with state and federal fiscal reporting requirements.

222	Total Funds	\$2,733,530
223	State Funds	\$2,598,773
224	State General Funds	\$2,598,773
225	Intra-State Government Transfers	\$134,757
226	Other Intra-State Government Payments	\$134,757

The following appropriations are for agencies attached for administrative purposes.

11.5. Georgia Government Transparency and Campaign Finance Commission

Purpose: The purpose of this appropriation is to protect the integrity of the democratic process and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists and vendors with Georgia's Campaign and Financial Disclosure requirements.

227	Total Funds	\$2,351,227
228	State Funds	\$2,351,227
229	State General Funds	\$2,351,227

11.6. Georgia State Board of Accountancy

Purpose: The purpose of this appropriation is to protect public financial, fiscal, and economic interests by licensing certified public accountants and public accountancy firms; regulating public accountancy practices; and investigating complaints and taking appropriate legal and disciplinary actions when warranted.

230	Total Funds	\$807,391
231	State Funds	\$807,391
232	State General Funds	\$807,391

Section 12: Administrative Services, Department of

233	Total Funds	\$219,496,635
234	Other Funds	\$36,807,766
235	Agency Funds	\$24,886,925
236	Other Funds - Not Specifically Identified	\$11,920,841
237	State Funds	\$12,703,152
238	State General Funds	\$12,703,152
239	Intra-State Government Transfers	\$169,985,717
240	Other Intra-State Government Payments	\$20,827,984
241	Self Insurance Trust Fund Payments	\$149,157,733

The Department is authorized to assess state agencies the equivalent of .195% of salaries for the cost of departmental operations and may roll forward any unexpended prior years Merit System Assessment balance to be expended in the current fiscal year.

12.1. Certificate of Need Appeal Panel

Purpose: The purpose of this appropriation is to review decisions made by the Department of Community Health on Certificate of Need applications.

242	Total Funds	\$39,506
243	State Funds	\$39,506
244	State General Funds	\$39,506

12.2. Departmental Administration (DOAS)

Purpose: The purpose of this appropriation is to provide administrative support to all department programs.

245	Total Funds	\$6,620,524
246	Other Funds	\$6,620,524
247	Other Funds - Not Specifically Identified	\$6,620,524

12.3. Fleet Management

Purpose: The purpose of this appropriation is to provide and manage a fuel card program for state and local governments, to implement the Motor Vehicle Contract Maintenance program to provide repairs, roadside assistance, and maintenance for state and local government fleets, and to establish a motor pool for traveling state employees.

248	Total Funds	\$1,369,646
249	Other Funds	\$1,369,646
250	Other Funds - Not Specifically Identified	\$1,369,646

12.4. Human Resources Administration

Purpose: The purpose of this appropriation is to provide centralized services for statewide human resources in support of state agencies, the State Personnel Board, and employees; develop human resource policies, create job descriptions and classification, develop fair and consistent compensation practices, and administer the employee benefits program.

251	Total Funds	\$11,217,812
252	Intra-State Government Transfers	\$11,217,812
253	Other Intra-State Government Payments	\$11,217,812

12.5. Risk Management

Purpose: The purpose of this appropriation is to administer a liability insurance program to protect state government and employees from work-related claims, to provide indemnification funds for public officers and public school personnel in case of disability or death, to identify and control risks and hazards to minimize loss, to insure state-owned buildings and property against damage or destruction, to partner with the Department of Labor in administering unemployment claims, and to administer the Workers Compensation Program.

254	Total Funds	\$170,002,034
255	Other Funds	\$1,823,752
256	Other Funds - Not Specifically Identified	\$1,823,752
257	State Funds	\$9,410,377
258	State General Funds	\$9,410,377
259	Intra-State Government Transfers	\$158,767,905
260	Other Intra-State Government Payments	\$9,610,172
261	Self Insurance Trust Fund Payments	\$149,157,733

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
262 Amount from previous Appropriations Act (HB 684) as amended	\$430,000	\$151,411,485
263 Provide funds for the state share of increased agency property insurance premiums to cover property loss claims resulting from damage to state properties during Hurricane Michael.	\$8,980,377	\$18,590,549
264 Amount appropriated in this Act	----- \$9,410,377	\$170,002,034

12.6. State Purchasing

Purpose: The purpose of this appropriation is to publicize government contract opportunities on the Georgia Procurement Registry; to maintain a comprehensive listing of all agency contracts; to manage bids, Requests For Proposals, and Requests For Quotes; to provide and oversee Purchasing Cards; to conduct reverse auctions for non-construction goods and services valued above \$100,000; to leverage the state's purchasing power in obtaining contracts; to train vendors seeking contract opportunities; and to certify small and/or minority business vendors.

265	Total Funds	\$14,559,366
266	Other Funds	\$14,559,366
267	Agency Funds	\$14,559,366

12.7. Surplus Property

Purpose: The purpose of this appropriation is to reduce cost through maximization of the useful life of state-owned equipment and redistribution of property to state and local governments, qualifying non-profits, and to the public through auction.

268	Total Funds	\$2,106,919
269	Other Funds	\$2,106,919
270	Other Funds - Not Specifically Identified	\$2,106,919

The following appropriations are for agencies attached for administrative purposes.

12.8. Office of State Administrative Hearings

Purpose: The purpose of this appropriation is to provide an independent forum for the impartial and timely resolution of disputes between the public and state agencies, and to create and provide necessary funding for an independent trial court with concurrent jurisdiction with the Superior Courts of Georgia which will address tax disputes involving the Department of Revenue.

271	Total Funds	\$6,260,756
272	Other Funds	\$3,007,487
273	Agency Funds	\$3,007,487
274	State Funds	\$3,253,269
275	State General Funds	\$3,253,269

12.9. Office of the State Treasurer

Purpose: The purpose of this appropriation is to set cash management policies for state agencies; assist agencies with bank services and accounts; monitor agency deposits and disbursement patterns; to invest funds for state and local entities; to track warrants, fund agency allotments, and pay state debt service; and to manage state revenue collections; and to manage the Path2College 529 Plan.

276	Total Funds	\$7,320,072
277	Other Funds	\$7,320,072
278	Agency Funds	\$7,320,072

Section 13: Agriculture, Department of

279	Total Funds	\$110,798,228
280	Federal Funds and Grants	\$8,601,145
281	Federal Funds Not Specifically Identified	\$8,601,145
282	Other Funds	\$2,775,701
283	Other Funds - Not Specifically Identified	\$2,775,701
284	State Funds	\$99,421,382
285	State General Funds	\$99,421,382

13.1. Athens and Tifton Veterinary Laboratories

Purpose: The purpose of this appropriation is to provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.

286	Total Funds	\$3,553,987
287	State Funds	\$3,553,987
288	State General Funds	\$3,553,987

13.2. Consumer Protection

Purpose: The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting, and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries, including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.

289	Total Funds	\$36,570,838
290	Federal Funds and Grants	\$7,751,145
291	Federal Funds Not Specifically Identified	\$7,751,145
292	Other Funds	\$1,920,000
293	Other Funds - Not Specifically Identified	\$1,920,000
294	State Funds	\$26,899,693

295 State General Funds \$26,899,693

13.3. Departmental Administration (DOA)

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.

296 Total Funds \$6,724,152
 297 Federal Funds and Grants \$850,000
 298 Federal Funds Not Specifically Identified \$850,000
 299 State Funds \$5,874,152
 300 State General Funds \$5,874,152

13.4. Marketing and Promotion

Purpose: The purpose of this appropriation is to manage the state's farmers markets, to promote Georgia's agricultural products domestically and internationally, to administer relevant certification marks, to provide poultry and livestock commodity data, to administer surety bonds, to provide information to the public, and to publish the Market Bulletin.

301 Total Funds \$7,989,660
 302 Other Funds \$855,701
 303 Other Funds - Not Specifically Identified \$855,701
 304 State Funds \$7,133,959
 305 State General Funds \$7,133,959

13.5. Poultry Veterinary Diagnostic Labs

Purpose: The purpose of this appropriation is to pay for operation of the Poultry Diagnostic Veterinary Labs, which conduct disease diagnoses and monitoring.

306 Total Funds \$2,911,399
 307 State Funds \$2,911,399
 308 State General Funds \$2,911,399

The following appropriations are for agencies attached for administrative purposes.

13.6. Payments to Georgia Agricultural Exposition Authority

Purpose: The purpose of this appropriation is to reduce the rates charged by the Georgia Agricultural Exposition Authority for youth and livestock events.

309 Total Funds \$1,000,061
 310 State Funds \$1,000,061
 311 State General Funds \$1,000,061

13.7. State Soil and Water Conservation Commission

Purpose: The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia; conserve ground and surface water in Georgia by increasing the uniformity and efficiency of agricultural water irrigation systems, by installing meters on sites with permits for agricultural use to obtain data on agricultural water usage, and by administering the use of federal funds to construct and renovate agricultural water catchments; inspect, maintain, and provide assistance to owners of USDA flood control structures so that they comply with the state Safe Dams Act; and to provide funds for planning and research on water management, erosion, and sedimentation control.

312 Total Funds \$2,048,131
 313 State Funds \$2,048,131
 314 State General Funds \$2,048,131

13.8. Payments to the Georgia Development Authority

Purpose: The purpose of this appropriation is to provide development opportunities and disaster recovery assistance to Georgia farmers and timberland owners.

315 Total Funds \$50,000,000
 316 State Funds \$50,000,000
 317 State General Funds \$50,000,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
318 Amount from previous Appropriations Act (HB 684) as amended	\$0	\$0
319 Provide funds for emergency disaster relief assistance to Georgia farmers in counties impacted by Hurricane Michael.	\$30,000,000	\$30,000,000

320	Provide funds for emergency disaster relief assistance as approved by the State Forestry Commission for cleanup efforts for Georgia timberland owners in counties impacted by Hurricane Michael.	\$20,000,000	\$20,000,000
321	Amount appropriated in this Act	\$50,000,000	\$50,000,000

Section 14: Banking and Finance, Department of

322	Total Funds		\$13,293,071
323	State Funds		\$13,293,071
324	State General Funds		\$13,293,071

14.1. Departmental Administration (DBF)

Purpose: The purpose of this appropriation is to provide administrative support to all department programs.

325	Total Funds		\$2,836,701
326	State Funds		\$2,836,701
327	State General Funds		\$2,836,701

14.2. Financial Institution Supervision

Purpose: The purpose of this appropriation is to examine and regulate depository financial institutions, state-chartered banks, trust companies, credit unions, bank holding companies, and international banking organizations; to track performance of financial service providers operating in Georgia, to monitor industry trends, respond to negative trends, and establish operating guidelines; and to collaborate with law enforcement, federal regulators, and other regulatory agencies on examination findings.

328	Total Funds		\$8,128,429
329	State Funds		\$8,128,429
330	State General Funds		\$8,128,429

14.3. Non-Depository Financial Institution Supervision

Purpose: The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent residential mortgage lending practices and money service businesses, protect consumers by licensing, regulating, and enforcing applicable laws and regulations, and provide efficient and flexible application, registration, and notification procedures for non-depository financial institutions.

331	Total Funds		\$2,327,941
332	State Funds		\$2,327,941
333	State General Funds		\$2,327,941

Section 15: Behavioral Health and Developmental Disabilities, Department of

334	Total Funds		\$1,333,712,728
335	Federal Funds and Grants		\$149,566,334
336	Community Mental Health Services Block Grant (CFDA 93.958)		\$14,163,709
337	Medical Assistance Program (CFDA 93.778)		\$30,261,291
338	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)		\$47,482,075
339	Social Services Block Grant (CFDA 93.667)		\$40,481,142
340	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)		\$12,096,720
341	Federal Funds Not Specifically Identified		\$5,081,397
342	Other Funds		\$25,771,962
343	Agency Funds		\$23,202,036
344	Other Funds - Not Specifically Identified		\$2,569,926
345	State Funds		\$1,155,954,722
346	State General Funds		\$1,145,699,584
347	Tobacco Settlement Funds		\$10,255,138
348	Intra-State Government Transfers		\$2,419,710
349	Other Intra-State Government Payments		\$2,419,710

15.1. Adult Addictive Diseases Services

Purpose: The purpose of this appropriation is to provide a continuum of programs, services and supports for adults who abuse alcohol and other drugs, have a chemical dependency and who need assistance for compulsive gambling.

350	Total Funds		\$94,470,496
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351	Federal Funds and Grants	\$44,254,231
352	Medical Assistance Program (CFDA 93.778)	\$50,000
353	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$29,607,511
354	Social Services Block Grant (CFDA 93.667)	\$2,500,000
355	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$12,096,720
356	Other Funds	\$434,903
357	Agency Funds	\$434,903
358	State Funds	\$49,781,362
359	State General Funds	\$49,781,362

15.2. Adult Developmental Disabilities Services

Purpose: The purpose of this appropriation is to promote independence of adults with significant developmental disabilities through institutional care, community support and respite, job readiness, training, and a crisis and access line.

360	Total Funds	\$416,344,714
361	Federal Funds and Grants	\$50,317,724
362	Medical Assistance Program (CFDA 93.778)	\$12,336,582
363	Social Services Block Grant (CFDA 93.667)	\$37,981,142
364	Other Funds	\$12,960,000
365	Agency Funds	\$12,960,000
366	State Funds	\$353,066,990
367	State General Funds	\$342,811,852
368	Tobacco Settlement Funds	\$10,255,138

15.3. Adult Forensic Services

Purpose: The purpose of this appropriation is to provide psychological evaluations of defendants, mental health screening and evaluations, inpatient mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers.

369	Total Funds	\$101,299,696
370	Other Funds	\$26,500
371	Other Funds - Not Specifically Identified	\$26,500
372	State Funds	\$101,273,196
373	State General Funds	\$101,273,196

15.4. Adult Mental Health Services

Purpose: The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to facilitate rehabilitation and recovery for adults with mental illnesses.

374	Total Funds	\$411,883,352
375	Federal Funds and Grants	\$11,858,953
376	Community Mental Health Services Block Grant (CFDA 93.958)	\$6,726,178
377	Medical Assistance Program (CFDA 93.778)	\$2,070,420
378	Federal Funds Not Specifically Identified	\$3,062,355
379	Other Funds	\$1,090,095
380	Other Funds - Not Specifically Identified	\$1,090,095
381	State Funds	\$398,934,304
382	State General Funds	\$398,934,304

15.5. Child and Adolescent Addictive Diseases Services

Purpose: The purpose of this appropriation is to provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living.

383	Total Funds	\$12,026,804
384	Federal Funds and Grants	\$7,928,149
385	Medical Assistance Program (CFDA 93.778)	\$50,000
386	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$7,878,149
387	State Funds	\$4,098,655
388	State General Funds	\$4,098,655

15.6. Child and Adolescent Developmental Disabilities

Purpose: The purpose of this appropriation is to provide evaluation, residential, support, and education services to promote independence for children and adolescents with developmental disabilities.

389	Total Funds	\$18,773,433
390	Federal Funds and Grants	\$3,588,692
391	Medical Assistance Program (CFDA 93.778)	\$3,588,692
392	State Funds	\$15,184,741
393	State General Funds	\$15,184,741

15.7. Child and Adolescent Forensic Services

Purpose: The purpose of this appropriation is to provide evaluation, treatment and residential services to children and adolescents clients referred by Georgia's criminal justice or corrections system.

394	Total Funds	\$6,510,580
395	State Funds	\$6,510,580
396	State General Funds	\$6,510,580

15.8. Child and Adolescent Mental Health Services

Purpose: The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to children and adolescents with mental illness.

397	Total Funds	\$80,430,048
398	Federal Funds and Grants	\$10,324,515
399	Community Mental Health Services Block Grant (CFDA 93.958)	\$7,437,531
400	Medical Assistance Program (CFDA 93.778)	\$2,886,984
401	Other Funds	\$85,000
402	Agency Funds	\$85,000
403	State Funds	\$70,020,533
404	State General Funds	\$70,020,533

15.9. Departmental Administration (DBHDD)

Purpose: The purpose of this appropriation is to provide administrative support for all mental health, developmental disabilities and addictive diseases programs of the department.

405	Total Funds	\$47,794,713
406	Federal Funds and Grants	\$9,278,613
407	Medical Assistance Program (CFDA 93.778)	\$9,278,613
408	Other Funds	\$22,133
409	Agency Funds	\$22,133
410	State Funds	\$38,493,967
411	State General Funds	\$38,493,967

15.10. Direct Care Support Services

Purpose: The purpose of this appropriation is to operate five state-owned and operated hospitals.

412	Total Funds	\$130,554,483
413	Other Funds	\$11,153,331
414	Agency Funds	\$9,700,000
415	Other Funds - Not Specifically Identified	\$1,453,331
416	State Funds	\$116,981,442
417	State General Funds	\$116,981,442
418	Intra-State Government Transfers	\$2,419,710
419	Other Intra-State Government Payments	\$2,419,710

15.11. Substance Abuse Prevention

Purpose: The purpose of this appropriation is to promote the health and well-being of children, youth, families and communities through preventing the use and/or abuse of alcohol, tobacco and drugs.

420	Total Funds	\$10,232,894
421	Federal Funds and Grants	\$9,996,415
422	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$9,996,415
423	State Funds	\$236,479
424	State General Funds	\$236,479

The following appropriations are for agencies attached for administrative purposes.

15.12. Georgia Council on Developmental Disabilities

Purpose: The purpose of this appropriation is to promote quality services and support for people with developmental disabilities and their families.

425	Total Funds	\$2,598,732
426	Federal Funds and Grants	\$2,019,042
427	Federal Funds Not Specifically Identified	\$2,019,042
428	State Funds	\$579,690
429	State General Funds	\$579,690

15.13. Sexual Offender Review Board

Purpose: The purpose of this appropriation is to protect Georgia's children by identifying convicted sexual offenders that present the greatest risk of sexually reoffending.

430	Total Funds	\$792,783
431	State Funds	\$792,783
432	State General Funds	\$792,783

Section 16: Community Affairs, Department of

433	Total Funds	\$300,229,483
434	Federal Funds and Grants	\$168,080,232
435	Federal Funds Not Specifically Identified	\$168,080,232
436	Other Funds	\$14,968,980
437	Agency Funds	\$150,000
438	Other Funds - Not Specifically Identified	\$14,818,980
439	State Funds	\$117,180,271
440	State General Funds	\$117,180,271

16.1. Building Construction

Purpose: The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.

441	Total Funds	\$491,055
442	Other Funds	\$232,353
443	Other Funds - Not Specifically Identified	\$232,353
444	State Funds	\$258,702
445	State General Funds	\$258,702

16.2. Coordinated Planning

Purpose: The purpose of this appropriation is to ensure that county and city governments meet the requirements of the Georgia Planning Act of 1989 by establishing standards and procedures for comprehensive plans and reviewing plans submitted by local governments; to provide training and assistance to local governments in completing comprehensive plans for quality growth by offering mapping and Geographical Information System (GIS) services, online planning tools, and resource teams, and funding the regional planning efforts of Regional Commissions; and to provide annexation reports from Georgia cities to the U.S. Census Bureau.

446	Total Funds	\$3,874,780
447	State Funds	\$3,874,780
448	State General Funds	\$3,874,780

16.3. Departmental Administration (DCA)

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.

449	Total Funds	\$7,468,161
450	Federal Funds and Grants	\$2,933,711
451	Federal Funds Not Specifically Identified	\$2,933,711
452	Other Funds	\$2,974,724
453	Other Funds - Not Specifically Identified	\$2,974,724
454	State Funds	\$1,559,726
455	State General Funds	\$1,559,726

16.4. Federal Community and Economic Development Programs

Purpose: The purpose of this appropriation is to administer federal grant and loan programs to promote volunteerism and community and economic development among local governments, development authorities, and private entities.

456	Total Funds	\$49,808,052
457	Federal Funds and Grants	\$47,503,822
458	Federal Funds Not Specifically Identified	\$47,503,822
459	Other Funds	\$631,978
460	Other Funds - Not Specifically Identified	\$631,978
461	State Funds	\$1,672,252
462	State General Funds	\$1,672,252

16.5. Homeownership Programs

Purpose: The purpose of this appropriation is to expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate-income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with private providers.

463	Total Funds	\$8,118,534
464	Federal Funds and Grants	\$2,518,296
465	Federal Funds Not Specifically Identified	\$2,518,296
466	Other Funds	\$5,600,238
467	Other Funds - Not Specifically Identified	\$5,600,238

16.6. Regional Services

Purpose: The purpose of this appropriation is to promote access to department services and assistance through a statewide network of regional representatives; to provide technical assistance and grants to local communities to achieve goals relating to housing and community and economic development projects and services that are in-line with the community's comprehensive plan; and to develop leadership infrastructure across local governments.

468	Total Funds	\$1,446,313
469	Federal Funds and Grants	\$200,000
470	Federal Funds Not Specifically Identified	\$200,000
471	Other Funds	\$140,752
472	Other Funds - Not Specifically Identified	\$140,752
473	State Funds	\$1,105,561
474	State General Funds	\$1,105,561

16.7. Rental Housing Programs

Purpose: The purpose of this appropriation is to provide affordable rental housing to very low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, administering low-interest loans for affordable rental housing, researching affordable housing issues, and providing tenant-based assistance to low-income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.

475	Total Funds	\$116,019,277
476	Federal Funds and Grants	\$111,873,539
477	Federal Funds Not Specifically Identified	\$111,873,539
478	Other Funds	\$4,145,738
479	Other Funds - Not Specifically Identified	\$4,145,738

16.8. Research and Surveys

Purpose: The purpose of this appropriation is to conduct surveys and collect financial and management data from local governments and authorities in accordance with Georgia law.

480	Total Funds	\$465,170
481	Other Funds	\$50,000
482	Agency Funds	\$50,000
483	State Funds	\$415,170
484	State General Funds	\$415,170

16.9. Special Housing Initiatives

Purpose: The purpose of this appropriation is to fund the State Housing Trust Fund; to provide grants for providers of shelter and services to the homeless; to administer loans and grants for affordable

housing; to offer local communities collaboration and technical assistance in the development and implementation of an affordable housing plan; and to provide for other special housing initiatives.

485	Total Funds	\$6,665,344
486	Federal Funds and Grants	\$3,050,864
487	Federal Funds Not Specifically Identified	\$3,050,864
488	Other Funds	\$451,588
489	Other Funds - Not Specifically Identified	\$451,588
490	State Funds	\$3,162,892
491	State General Funds	\$3,162,892

16.10. State Community Development Programs

Purpose: The purpose of this appropriation is to assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas, and to champion new development opportunities for rural Georgia.

492	Total Funds	\$1,531,065
493	Other Funds	\$100,000
494	Agency Funds	\$100,000
495	State Funds	\$1,431,065
496	State General Funds	\$1,431,065

16.11. State Economic Development Programs

Purpose: The purpose of this appropriation is to provide grants and loans to local governments and businesses and to leverage private investment in order to attract and promote economic development and job creation.

497	Total Funds	\$41,577,439
498	Other Funds	\$476,088
499	Other Funds - Not Specifically Identified	\$476,088
500	State Funds	\$41,101,351
501	State General Funds	\$41,101,351

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
502	Amount from previous Appropriations Act (HB 684) as amended	\$26,101,351
503	Increase funds for Regional Economic Business Assistance grants for projects with immediate statewide economic impact.	\$15,000,000
504	Amount appropriated in this Act	\$41,101,351

The following appropriations are for agencies attached for administrative purposes.

16.12. Georgia Commission on the Holocaust

Purpose: The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.

505	Total Funds	\$345,992
506	Other Funds	\$20,000
507	Other Funds - Not Specifically Identified	\$20,000
508	State Funds	\$325,992
509	State General Funds	\$325,992

16.13. Payments to Georgia Environmental Finance Authority

Purpose: The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservation projects.

510	Total Funds	\$788,495
511	State Funds	\$788,495
512	State General Funds	\$788,495

16.14. Payments to Georgia Regional Transportation Authority

Purpose: The purpose of this appropriation is to improve Georgia's mobility, air quality, and land use practices by operating the Xpress bus service, conducting transportation improvement studies, producing an annual Air Quality Report, and reviewing Development of Regional Impact.

513	Total Funds	\$12,809,285
514	State Funds	\$12,809,285

515 State General Funds \$12,809,285

16.15. Payments to OneGeorgia Authority

Purpose: The purpose of this appropriation is to provide funds for the OneGeorgia Authority.

516 Total Funds \$48,820,521
 517 Other Funds \$145,521
 518 Other Funds - Not Specifically Identified \$145,521
 519 State Funds \$48,675,000
 520 State General Funds \$48,675,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
521 Amount from previous Appropriations Act (HB 684) as amended	\$23,675,000	\$23,820,521
522 Increase funds to provide financial assistance to local communities impacted by Hurricane Michael and for statewide economic development efforts.	\$25,000,000	\$25,000,000
523 Amount appropriated in this Act	\$48,675,000	\$48,820,521

Section 17: Community Health, Department of

524 **Total Funds** **\$15,344,066,059**
 525 **Federal Funds and Grants** **\$7,768,765,416**
 526 Medical Assistance Program (CFDA 93.778) \$7,281,033,084
 527 State Children's Insurance Program (CFDA 93.767) \$461,088,931
 528 Federal Funds Not Specifically Identified \$26,643,401
 529 **Other Funds** **\$222,272,597**
 530 Agency Funds \$77,971,304
 531 Indigent Care Trust Fund - Public Hospital Authorities \$139,386,524
 532 Other Funds - Not Specifically Identified \$4,914,769
 533 **State Funds** **\$3,399,591,166**
 534 Hospital Provider Payment \$326,188,448
 535 Nursing Home Provider Fees \$157,326,418
 536 State General Funds \$2,790,323,103
 537 Tobacco Settlement Funds \$125,753,197
 538 **Intra-State Government Transfers** **\$3,953,436,880**
 539 Health Insurance Payments \$3,672,579,618
 540 Medicaid Services Payments - Other Agencies \$280,857,262

17.1. Departmental Administration (DCH)

Purpose: The purpose of this appropriation is to provide administrative support to all departmental programs.

541 Total Funds \$438,112,183
 542 Federal Funds and Grants \$340,827,039
 543 Medical Assistance Program (CFDA 93.778) \$288,856,018
 544 State Children's Insurance Program (CFDA 93.767) \$34,192,075
 545 Federal Funds Not Specifically Identified \$17,778,946
 546 Other Funds \$4,614,769
 547 Other Funds - Not Specifically Identified \$4,614,769
 548 State Funds \$71,358,790
 549 State General Funds \$71,358,790
 550 Intra-State Government Transfers \$21,311,585
 551 Health Insurance Payments \$21,311,585

17.2. Georgia Board of Dentistry

Purpose: The purpose of this appropriation is to protect public health by licensing qualified applicants as dentists and dental hygienists, regulating the practice of dentistry, investigating complaints, and taking appropriate disciplinary action when warranted.

552 Total Funds \$832,961
 553 State Funds \$832,961
 554 State General Funds \$832,961

17.3. Georgia State Board of Pharmacy

Purpose: The purpose of this appropriation is to protect public health by licensing qualified pharmacists and pharmacies, regulating the practice of pharmacy, investigating complaints, and taking appropriate disciplinary actions when warranted.

555	Total Funds	\$768,756
556	State Funds	\$768,756
557	State General Funds	\$768,756

17.4. Health Care Access and Improvement

Purpose: The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency.

558	Total Funds	\$13,418,070
559	Federal Funds and Grants	\$588,838
560	Medical Assistance Program (CFDA 93.778)	\$416,250
561	Federal Funds Not Specifically Identified	\$172,588
562	State Funds	\$12,829,232
563	State General Funds	\$12,829,232

17.5. Healthcare Facility Regulation

Purpose: The purpose of this appropriation is to inspect and license long term care and health care facilities.

564	Total Funds	\$25,504,930
565	Federal Funds and Grants	\$11,948,252
566	Medical Assistance Program (CFDA 93.778)	\$6,043,599
567	Federal Funds Not Specifically Identified	\$5,904,653
568	Other Funds	\$100,000
569	Agency Funds	\$100,000
570	State Funds	\$13,456,678
571	State General Funds	\$13,456,678

17.6. Indigent Care Trust Fund

Purpose: The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals that serve medically indigent Georgians.

572	Total Funds	\$399,662,493
573	Federal Funds and Grants	\$257,075,969
574	Medical Assistance Program (CFDA 93.778)	\$257,075,969
575	Other Funds	\$142,586,524
576	Agency Funds	\$3,200,000
577	Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524

17.7. Medicaid- Aged Blind and Disabled

Purpose: The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments for nursing homes pursuant to Article 6A.

578	Total Funds	\$5,815,001,708
579	Federal Funds and Grants	\$3,679,313,937
580	Medical Assistance Program (CFDA 93.778)	\$3,676,526,723
581	Federal Funds Not Specifically Identified	\$2,787,214
582	Other Funds	\$62,342,988
583	Agency Funds	\$62,342,988
584	State Funds	\$1,806,056,151
585	Hospital Provider Payment	\$34,315,025
586	Nursing Home Provider Fees	\$157,326,418
587	State General Funds	\$1,608,222,902
588	Tobacco Settlement Funds	\$6,191,806
589	Intra-State Government Transfers	\$267,288,632
590	Medicaid Services Payments - Other Agencies	\$267,288,632

17.8. Medicaid- Low-Income Medicaid

Purpose: The purpose of this appropriation is to provide healthcare access primarily to low-income individuals.

591	Total Funds	\$4,486,933,511
592	Federal Funds and Grants	\$3,052,114,525
593	Medical Assistance Program (CFDA 93.778)	\$3,052,114,525
594	Other Funds	\$12,328,316
595	Agency Funds	\$12,328,316
596	State Funds	\$1,409,073,823
597	Hospital Provider Payment	\$291,873,423
598	State General Funds	\$997,639,009
599	Tobacco Settlement Funds	\$119,561,391
600	Intra-State Government Transfers	\$13,416,847
601	Medicaid Services Payments - Other Agencies	\$13,416,847

17.9. PeachCare

Purpose: The purpose of this appropriation is to provide health insurance coverage for qualified low-income Georgia children.

602	Total Funds	\$427,048,639
603	Federal Funds and Grants	\$426,896,856
604	State Children's Insurance Program (CFDA 93.767)	\$426,896,856
605	Intra-State Government Transfers	\$151,783
606	Medicaid Services Payments - Other Agencies	\$151,783

17.10. State Health Benefit Plan

Purpose: The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates.

607	Total Funds	\$3,651,268,033
608	Intra-State Government Transfers	\$3,651,268,033
609	Health Insurance Payments	\$3,651,268,033

The following appropriations are for agencies attached for administrative purposes.

17.11. Georgia Board for Physician Workforce: Board Administration

Purpose: The purpose of this appropriation is to provide administrative support to all agency programs.

610	Total Funds	\$1,192,069
611	State Funds	\$1,192,069
612	State General Funds	\$1,192,069

17.12. Georgia Board for Physician Workforce: Graduate Medical Education

Purpose: The purpose of this appropriation is to address the physician workforce needs of Georgia communities through the support and development of medical education programs.

613	Total Funds	\$17,215,201
614	State Funds	\$17,215,201
615	State General Funds	\$17,215,201

17.13. Georgia Board for Physician Workforce: Mercer School of Medicine Grant

Purpose: The purpose of this appropriation is to provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

616	Total Funds	\$33,371,966
617	State Funds	\$33,371,966
618	State General Funds	\$33,371,966

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
619 Amount from previous Appropriations Act (HB 684) as amended	\$24,039,911	\$24,039,911
620 Provide funds to the Mercer University School of Medicine to establish a four year medical school campus in Columbus.	\$9,332,055	\$9,332,055
621 Amount appropriated in this Act	----- \$33,371,966	----- \$33,371,966

17.14. Georgia Board for Physician Workforce: Morehouse School of Medicine Grant

Purpose: The purpose of this appropriation is to provide funding for the Morehouse School of Medicine and affiliated hospitals to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

622	Total Funds	\$23,431,843
623	State Funds	\$23,431,843
624	State General Funds	\$23,431,843

17.15. Georgia Board for Physician Workforce: Physicians for Rural Areas

Purpose: The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state, and to provide a program of aid to promising medical students.

625	Total Funds	\$1,860,000
626	State Funds	\$1,860,000
627	State General Funds	\$1,860,000

17.16. Georgia Board for Physician Workforce: Undergraduate Medical Education

Purpose: The purpose of this appropriation is to ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with medical schools in Georgia.

628	Total Funds	\$3,248,113
629	State Funds	\$3,248,113
630	State General Funds	\$3,248,113

17.17. Georgia Composite Medical Board

Purpose: The purpose of this appropriation is to license qualified applicants as physicians, physician's assistants, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. Also, investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.

631	Total Funds	\$2,781,691
632	Other Funds	\$300,000
633	Other Funds - Not Specifically Identified	\$300,000
634	State Funds	\$2,481,691
635	State General Funds	\$2,481,691

17.18. Georgia Drugs and Narcotics Agency

Purpose: The purpose of this appropriation is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.

636	Total Funds	\$2,413,892
637	State Funds	\$2,413,892
638	State General Funds	\$2,413,892

Section 18: Community Supervision, Department of

639	Total Funds	\$182,778,963
640	Federal Funds and Grants	\$305,967
641	Federal Funds Not Specifically Identified	\$305,967
642	Other Funds	\$110,000
643	Other Funds - Not Specifically Identified	\$110,000
644	State Funds	\$182,301,767
645	State General Funds	\$182,301,767
646	Intra-State Government Transfers	\$61,229
647	Other Intra-State Government Payments	\$61,229

18.1. Departmental Administration (DCS)

Purpose: The purpose of this appropriation is to provide administrative support for the agency.

648	Total Funds	\$9,345,988
649	State Funds	\$9,345,988
650	State General Funds	\$9,345,988

18.2. Field Services

Purpose: The purpose of this appropriation is to protect and serve Georgia citizens through effective and efficient offender supervision in communities, while providing opportunities for successful outcomes.

651	Total Funds	\$166,355,290
652	State Funds	\$166,345,290
653	State General Funds	\$166,345,290
654	Intra-State Government Transfers	\$10,000
655	Other Intra-State Government Payments	\$10,000

18.3. Governor's Office of Transition, Support, and Reentry

Purpose: The purpose of this appropriation is to provide a collaboration of governmental and non-governmental stakeholders to develop and execute a systematic reentry plan for Georgia offenders and ensure the delivery of services to reduce recidivism and support the success of returning citizens.

656	Total Funds	\$5,186,624
657	State Funds	\$5,186,624
658	State General Funds	\$5,186,624

18.4. Misdemeanor Probation

Purpose: The purpose of this appropriation is to provide regulation of all governmental and private misdemeanor providers through inspection and investigation.

659	Total Funds	\$887,839
660	State Funds	\$887,839
661	State General Funds	\$887,839

The following appropriations are for agencies attached for administrative purposes.

18.5. Georgia Commission on Family Violence

Purpose: The purpose of this appropriation is to provide for the study and evaluation of needs and services relating to family violence in Georgia, develop models for community task forces on family violence, provide training and continuing education on the dynamics of family violence, and develop standards to be used in the certification and regulation of Family Violence Intervention Programs.

662	Total Funds	\$1,003,222
663	Federal Funds and Grants	\$305,967
664	Federal Funds Not Specifically Identified	\$305,967
665	Other Funds	\$110,000
666	Other Funds - Not Specifically Identified	\$110,000
667	State Funds	\$536,026
668	State General Funds	\$536,026
669	Intra-State Government Transfers	\$51,229
670	Other Intra-State Government Payments	\$51,229

Section 19: Corrections, Department of

671	Total Funds	\$1,202,705,438
672	Federal Funds and Grants	\$170,555
673	Federal Funds Not Specifically Identified	\$170,555
674	Other Funds	\$13,564,603
675	Other Funds - Not Specifically Identified	\$13,564,603
676	State Funds	\$1,188,970,280
677	State General Funds	\$1,188,970,280

19.1. County Jail Subsidy

Purpose: The purpose of this appropriation is to reimburse counties for the costs of incarcerating state prisoners in their local facilities after sentencing.

678	Total Funds	\$5,000
679	State Funds	\$5,000
680	State General Funds	\$5,000

19.2. Departmental Administration (DOC)

Purpose: The purpose of this appropriation is to protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.

681	Total Funds	\$37,440,690
682	State Funds	\$37,440,690
683	State General Funds	\$37,440,690

19.3. Detention Centers

Purpose: The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for probationers who require more security or supervision than provided by regular community supervision.

684	Total Funds	\$50,450,237
685	Other Funds	\$2,453,500
686	Other Funds - Not Specifically Identified	\$2,453,500
687	State Funds	\$47,996,737
688	State General Funds	\$47,996,737

19.4. Food and Farm Operations

Purpose: The purpose of this appropriation is to manage timber, raise crops and livestock, and produce dairy items used in preparing meals for offenders.

689	Total Funds	\$27,608,741
690	State Funds	\$27,608,741
691	State General Funds	\$27,608,741

19.5. Health

Purpose: The purpose of this appropriation is to provide the required constitutional level of physical, dental, and mental health care to all inmates of the state correctional system.

692	Total Funds	\$238,833,976
693	Federal Funds and Grants	\$70,555
694	Federal Funds Not Specifically Identified	\$70,555
695	Other Funds	\$390,000
696	Other Funds - Not Specifically Identified	\$390,000
697	State Funds	\$238,373,421
698	State General Funds	\$238,373,421

19.6. Offender Management

Purpose: The purpose of this appropriation is to coordinate and operate the following agency-wide support services to ensure public safety: canine units, the County Correctional Institutions program, Correctional Emergency Response Teams, inmate classification, inmate diagnostics, the jail coordination unit, the release and agreements unit, and tactical squads.

699	Total Funds	\$43,646,572
700	Other Funds	\$30,000
701	Other Funds - Not Specifically Identified	\$30,000
702	State Funds	\$43,616,572
703	State General Funds	\$43,616,572

19.7. Private Prisons

Purpose: The purpose of this appropriation is to contract with private companies to provide cost effective prison facilities that ensure public safety.

704	Total Funds	\$139,784,108
705	State Funds	\$139,784,108
706	State General Funds	\$139,784,108

19.8. State Prisons

Purpose: The purpose of this appropriation is to provide housing, academic education, religious support, vocational training, counseling, and substance abuse treatment for violent and/or repeat offenders, or nonviolent offenders who have exhausted all other forms of punishment in a secure, well-supervised setting; to assist in the reentry of these offenders back into society; and to provide fire services and work details to the Department, state agencies, and local communities.

707	Total Funds	\$632,437,135
708	Federal Funds and Grants	\$100,000
709	Federal Funds Not Specifically Identified	\$100,000
710	Other Funds	\$10,691,103
711	Other Funds - Not Specifically Identified	\$10,691,103
712	State Funds	\$621,646,032

713	State General Funds	\$621,646,032
<u>19.9. Transition Centers</u>		
<i>Purpose: The purpose of this appropriation is to provide "work release," allowing inmates to obtain and maintain a paying job in the community, while still receiving housing, academic education, counseling, and substance abuse treatment in a structured center.</i>		
714	Total Funds	\$32,498,979
715	State Funds	\$32,498,979
716	State General Funds	\$32,498,979

Section 20: Defense, Department of

717	Total Funds	\$82,233,050
718	Federal Funds and Grants	\$64,471,581
719	Federal Funds Not Specifically Identified	\$64,471,581
720	Other Funds	\$5,758,646
721	Agency Funds	\$1,746,568
722	Other Funds - Not Specifically Identified	\$4,012,078
723	State Funds	\$12,002,823
724	State General Funds	\$12,002,823

20.1. Departmental Administration (DOD)

Purpose: The purpose of this appropriation is to provide administration to the organized militia in the State of Georgia.

725	Total Funds	\$1,924,807
726	Federal Funds and Grants	\$728,607
727	Federal Funds Not Specifically Identified	\$728,607
728	State Funds	\$1,196,200
729	State General Funds	\$1,196,200

20.2. Military Readiness

Purpose: The purpose of this appropriation is to provide and maintain facilities for the training of Army National Guard, Air National Guard, and State Defense Force personnel, and to provide an organized militia that can be activated and deployed at the direction of the President or Governor for a man-made crisis or natural disaster.

730	Total Funds	\$55,494,800
731	Federal Funds and Grants	\$44,727,802
732	Federal Funds Not Specifically Identified	\$44,727,802
733	Other Funds	\$5,465,237
734	Agency Funds	\$1,746,568
735	Other Funds - Not Specifically Identified	\$3,718,669
736	State Funds	\$5,301,761
737	State General Funds	\$5,301,761

20.3. Youth Educational Services

Purpose: The purpose of this appropriation is to provide educational and vocational opportunities to at-risk youth through Youth Challenge Academies and Starbase programs.

738	Total Funds	\$24,813,443
739	Federal Funds and Grants	\$19,015,172
740	Federal Funds Not Specifically Identified	\$19,015,172
741	Other Funds	\$293,409
742	Other Funds - Not Specifically Identified	\$293,409
743	State Funds	\$5,504,862
744	State General Funds	\$5,504,862

Section 21: Driver Services, Department of

745	Total Funds	\$72,021,623
746	Other Funds	\$2,844,121
747	Agency Funds	\$2,844,121
748	State Funds	\$69,177,502

749 State General Funds \$69,177,502

21.1. Departmental Administration (DDS)

Purpose: The purpose of this appropriation is for administration of license issuance, motor vehicle registration, and commercial truck compliance.

750 Total Funds \$10,282,339
 751 Other Funds \$500,857
 752 Agency Funds \$500,857
 753 State Funds \$9,781,482
 754 State General Funds \$9,781,482

21.2. License Issuance

Purpose: The purpose of this appropriation is to issue and renew drivers' licenses, maintain driver records, operate Customer Service Centers, provide online access to services, provide motorcycle safety instruction, produce driver manuals, and investigate driver's license fraud.

755 Total Funds \$60,272,695
 756 Other Funds \$1,827,835
 757 Agency Funds \$1,827,835
 758 State Funds \$58,444,860
 759 State General Funds \$58,444,860

21.3. Regulatory Compliance

Purpose: The purpose of this appropriation is to regulate driver safety and education programs for both novice and problem drivers by approving driver education curricula and auditing third-party driver education providers for compliance with state laws and regulations; and to certify ignition interlock device providers.

760 Total Funds \$1,466,589
 761 Other Funds \$515,429
 762 Agency Funds \$515,429
 763 State Funds \$951,160
 764 State General Funds \$951,160

Section 22: Early Care and Learning, Bright from the Start: Department of

765 **Total Funds** **\$835,699,370**
 766 **Federal Funds and Grants** **\$391,102,499**
 767 CCDF Mandatory & Matching Funds (CFDA 93.596) \$97,618,088
 768 Child Care & Development Block Grant (CFDA 93.575) \$138,020,447
 769 Federal Funds Not Specifically Identified \$155,463,964
 770 **Federal Recovery Funds** **\$13,695,660**
 771 Federal Recovery Funds Not Specifically Identified \$13,695,660
 772 **Other Funds** **\$2,102,000**
 773 Agency Funds \$3,000
 774 Other Funds - Not Specifically Identified \$2,099,000
 775 **State Funds** **\$428,799,211**
 776 Lottery Funds \$367,284,433
 777 State General Funds \$61,514,778

22.1. Child Care Services

Purpose: The purpose of this appropriation is to regulate, license, and train child care providers; to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities.

778 Total Funds \$268,460,762
 779 Federal Funds and Grants \$206,920,984
 780 CCDF Mandatory & Matching Funds (CFDA 93.596) \$97,618,088
 781 Child Care & Development Block Grant (CFDA 93.575) \$102,013,932
 782 Federal Funds Not Specifically Identified \$7,288,964
 783 Other Funds \$25,000
 784 Agency Funds \$3,000
 785 Other Funds - Not Specifically Identified \$22,000
 786 State Funds \$61,514,778

787 State General Funds \$61,514,778

22.2. Nutrition Services

Purpose: The purpose of this appropriation is to ensure that USDA-compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.

788 Total Funds \$148,000,000
 789 Federal Funds and Grants \$148,000,000
 790 Federal Funds Not Specifically Identified \$148,000,000

22.3. Pre-Kindergarten Program

Purpose: The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four-year-olds.

791 Total Funds \$367,459,433
 792 Federal Funds and Grants \$175,000
 793 Federal Funds Not Specifically Identified \$175,000
 794 State Funds \$367,284,433
 795 Lottery Funds \$367,284,433

22.4. Quality Initiatives

Purpose: The purpose of this appropriation is to implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.

796 Total Funds \$51,779,175
 797 Federal Funds and Grants \$36,006,515
 798 Child Care & Development Block Grant (CFDA 93.575) \$36,006,515
 799 Federal Recovery Funds \$13,695,660
 800 Federal Recovery Funds Not Specifically Identified \$13,695,660
 801 Other Funds \$2,077,000
 802 Other Funds - Not Specifically Identified \$2,077,000

Section 23: Economic Development, Department of

803 **Total Funds** **\$35,366,134**
 804 **Federal Funds and Grants** **\$659,400**
 805 Federal Funds Not Specifically Identified \$659,400
 806 **State Funds** **\$34,706,734**
 807 State General Funds \$34,706,734

23.1. Departmental Administration (DEcD)

Purpose: The purpose of this appropriation is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.

808 Total Funds \$5,042,314
 809 State Funds \$5,042,314
 810 State General Funds \$5,042,314

23.2. Film, Video, and Music

Purpose: The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state.

811 Total Funds \$1,131,701
 812 State Funds \$1,131,701
 813 State General Funds \$1,131,701

23.3. Georgia Council for the Arts

Purpose: The purpose of this appropriation is to provide for Council operations and maintain the Georgia State Art Collection and Capitol Galleries.

814 Total Funds \$534,954
 815 State Funds \$534,954
 816 State General Funds \$534,954

23.4. Georgia Council for the Arts - Special Project

Purpose: The purpose of this appropriation is to increase arts participation and support throughout the state with grants for non-profit arts and cultural organizations through Partner Grants, Project Grants, Education Grants and the 'Grassroots' arts program.

817	Total Funds	\$1,335,756
818	Federal Funds and Grants	\$659,400
819	Federal Funds Not Specifically Identified	\$659,400
820	State Funds	\$676,356
821	State General Funds	\$676,356

23.5. Global Commerce

Purpose: The purpose of this appropriation is to promote Georgia as a state that is appealing to businesses along with being competitive in the international trade market; recruit, retain, and expand businesses in Georgia through a network of statewide and regional project managers, foreign and domestic marketing, and participation in Georgia Allies; and help develop international markets for Georgia products and attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing international technical and educational assistance to businesses.

822	Total Funds	\$10,877,015
823	State Funds	\$10,877,015
824	State General Funds	\$10,877,015

23.6. International Relations and Trade

Purpose: The purpose of this appropriation is to develop international markets for Georgia products and to attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing technical and educational assistance to businesses.

825	Total Funds	\$2,842,845
826	State Funds	\$2,842,845
827	State General Funds	\$2,842,845

23.7. Rural Development

Purpose: The purpose of this appropriation is to promote rural economic development opportunities and to recruit, retain and expand businesses in rural communities.

828	Total Funds	\$376,974
829	State Funds	\$376,974
830	State General Funds	\$376,974

23.8. Small and Minority Business Development

Purpose: The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers; and to provide assistance to local communities in growing small businesses.

831	Total Funds	\$990,688
832	State Funds	\$990,688
833	State General Funds	\$990,688

23.9. Tourism

Purpose: The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund the Georgia Historical Society and Georgia Humanities Council, and work with communities to develop and market tourism products in order to attract more tourism to the state.

834	Total Funds	\$12,233,887
835	State Funds	\$12,233,887
836	State General Funds	\$12,233,887

Section 24: Education, Department of

837	Total Funds	\$12,061,839,003
838	Federal Funds and Grants	\$2,096,148,714
839	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$112,501

840	Federal Funds Not Specifically Identified	\$2,096,036,213
841	Federal Recovery Funds	\$2,333,773
842	Federal Recovery Funds Not Specifically Identified	\$2,333,773
843	Other Funds	\$25,918,047
844	Other Funds - Not Specifically Identified	\$25,918,047
845	State Funds	\$9,937,438,469
846	State General Funds	\$9,937,438,469

The formula calculation for Quality Basic Education funding assumes a base unit cost of \$2,620.77. In addition, all local school system allotments for Quality Basic Education shall be made in accordance with funds appropriated by this Act.

24.1. Agricultural Education

Purpose: The purpose of this appropriation is to assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational and leadership opportunities for students.

847	Total Funds	\$13,961,779
848	Federal Funds and Grants	\$482,773
849	Federal Funds Not Specifically Identified	\$482,773
850	Other Funds	\$3,060,587
851	Other Funds - Not Specifically Identified	\$3,060,587
852	State Funds	\$10,418,419
853	State General Funds	\$10,418,419

24.2. Audio-Video Technology and Film Grants

Purpose: The purpose of this appropriation is to provide funds for grants for film and audio-video equipment to local school systems.

854	Total Funds	\$2,500,000
855	State Funds	\$2,500,000
856	State General Funds	\$2,500,000

24.3. Business and Finance Administration

Purpose: The purpose of this appropriation is to provide administrative support for business, finance, facilities, and pupil transportation.

857	Total Funds	\$17,457,093
858	Federal Funds and Grants	\$426,513
859	Federal Funds Not Specifically Identified	\$426,513
860	Other Funds	\$9,207,077
861	Other Funds - Not Specifically Identified	\$9,207,077
862	State Funds	\$7,823,503
863	State General Funds	\$7,823,503

24.4. Central Office

Purpose: The purpose of this appropriation is to provide administrative support to the State Board of Education, Departmental programs, and local school systems.

864	Total Funds	\$29,484,970
865	Federal Funds and Grants	\$24,472,585
866	Federal Funds Not Specifically Identified	\$24,472,585
867	Other Funds	\$487,859
868	Other Funds - Not Specifically Identified	\$487,859
869	State Funds	\$4,524,526
870	State General Funds	\$4,524,526

24.5. Charter Schools

Purpose: The purpose of this appropriation is to authorize charter schools and charter systems and to provide funds for competitive grants for planning, implementation, facilities, and operations of those entities.

871	Total Funds	\$25,645,261
872	Federal Funds and Grants	\$23,475,000
873	Federal Funds Not Specifically Identified	\$23,475,000
874	State Funds	\$2,170,261
875	State General Funds	\$2,170,261

24.6. Chief Turnaround Officer

Purpose: The purpose of this appropriation is to work in partnership with schools, districts, parents, and community stakeholders to provide a system of supports for Georgia schools identified as being most in need of assistance through the Chief Turnaround Officer.

876	Total Funds	\$2,193,941
877	State Funds	\$2,193,941
878	State General Funds	\$2,193,941

24.7. Communities in Schools

Purpose: The purpose of this appropriation is to support Performance Learning Centers and maintain a network of local affiliate organizations across the state, and to partner with other state and national organizations to support student success in school and beyond.

879	Total Funds	\$1,228,100
880	State Funds	\$1,228,100
881	State General Funds	\$1,228,100

24.8. Curriculum Development

Purpose: The purpose of this appropriation is to develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.

882	Total Funds	\$6,651,873
883	Federal Funds and Grants	\$2,745,489
884	Federal Funds Not Specifically Identified	\$2,745,489
885	Other Funds	\$59,232
886	Other Funds - Not Specifically Identified	\$59,232
887	State Funds	\$3,847,152
888	State General Funds	\$3,847,152

24.9. Federal Programs

Purpose: The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.

889	Total Funds	\$1,192,922,003
890	Federal Funds and Grants	\$1,192,922,003
891	Federal Funds Not Specifically Identified	\$1,192,922,003

24.10. Georgia Network for Educational and Therapeutic Support (GNETS)

Purpose: The purpose of this appropriation is to fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.

892	Total Funds	\$75,144,140
893	Federal Funds and Grants	\$11,322,802
894	Federal Funds Not Specifically Identified	\$11,322,802
895	State Funds	\$63,821,338
896	State General Funds	\$63,821,338

24.11. Georgia Virtual School

Purpose: The purpose of this appropriation is to expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.

897	Total Funds	\$10,503,891
898	Other Funds	\$7,516,302
899	Other Funds - Not Specifically Identified	\$7,516,302
900	State Funds	\$2,987,589
901	State General Funds	\$2,987,589

24.12. Information Technology Services

Purpose: The purpose of this appropriation is to manage enterprise technology for the department, provide internet access to local school systems, support data collection and reporting needs, and support technology programs that assist local school systems.

902	Total Funds	\$22,184,098
903	Federal Funds and Grants	\$409,267

904	Federal Funds Not Specifically Identified	\$409,267
905	State Funds	\$21,774,831
906	State General Funds	\$21,774,831

24.13. Non Quality Basic Education Formula Grants

Purpose: The purpose of this appropriation is to fund specific initiatives including: children in residential education facilities and sparsity grants.

907	Total Funds	\$11,733,752
908	State Funds	\$11,733,752
909	State General Funds	\$11,733,752

24.14. Nutrition

Purpose: The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.

910	Total Funds	\$781,730,998
911	Federal Funds and Grants	\$757,469,531
912	Federal Funds Not Specifically Identified	\$757,469,531
913	Other Funds	\$184,000
914	Other Funds - Not Specifically Identified	\$184,000
915	State Funds	\$24,077,467
916	State General Funds	\$24,077,467

24.15. Preschool Disabilities Services

Purpose: The purpose of this appropriation is to provide early educational services to three- and four-year-old students with disabilities so that they enter school better prepared to succeed.

917	Total Funds	\$37,355,426
918	State Funds	\$37,355,426
919	State General Funds	\$37,355,426

24.16. Pupil Transportation

Purpose: The purpose of this appropriation is to assist local school systems in their efforts to provide safe and efficient transportation for students to and from school and school related activities.

920	Total Funds	\$132,884,118
921	State Funds	\$132,884,118
922	State General Funds	\$132,884,118

24.17. Quality Basic Education Equalization

Purpose: The purpose of this appropriation is to provide additional financial assistance to local school systems ranking below the statewide average of per pupil tax wealth as outlined in O.C.G.A. 20-2-165.

923	Total Funds	\$615,316,420
924	State Funds	\$615,316,420
925	State General Funds	\$615,316,420

24.18. Quality Basic Education Local Five Mill Share

Purpose: The purpose of this program is to recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.

926	Total Funds	(\$1,872,395,263)
927	State Funds	(\$1,872,395,263)
928	State General Funds	(\$1,872,395,263)

24.19. Quality Basic Education Program

Purpose: The purpose of this appropriation is to provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.

929	Total Funds	\$10,769,680,035
930	State Funds	\$10,769,680,035
931	State General Funds	\$10,769,680,035

24.20. Regional Education Service Agencies (RESAs)

Purpose: The purpose of this appropriation is to provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.

932	Total Funds	\$13,968,093
933	State Funds	\$13,968,093
934	State General Funds	\$13,968,093

24.21. School Improvement

Purpose: The purpose of this appropriation is to provide research, technical assistance, resources, teacher professional learning, and leadership training for low-performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement.

935	Total Funds	\$15,838,777
936	Federal Funds and Grants	\$6,886,251
937	Federal Funds Not Specifically Identified	\$6,886,251
938	Other Funds	\$16,050
939	Other Funds - Not Specifically Identified	\$16,050
940	State Funds	\$8,936,476
941	State General Funds	\$8,936,476

24.22. State Charter School Commission Administration

Purpose: The purpose of this appropriation is to focus on the development and support of state charter schools in order to better meet the growing and diverse needs of students in this state and to further ensure that state charter schools of the highest academic quality are approved and supported throughout the state in an efficient manner.

942	Total Funds	\$4,156,309
943	Other Funds	\$4,156,309
944	Other Funds - Not Specifically Identified	\$4,156,309

24.23. State Schools

Purpose: The purpose of this appropriation is to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.

945	Total Funds	\$31,177,947
946	Federal Funds and Grants	\$1,146,556
947	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$112,501
948	Federal Funds Not Specifically Identified	\$1,034,055
949	Other Funds	\$540,631
950	Other Funds - Not Specifically Identified	\$540,631
951	State Funds	\$29,490,760
952	State General Funds	\$29,490,760

24.24. Technology/Career Education

Purpose: The purpose of this appropriation is to equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.

953	Total Funds	\$69,626,759
954	Federal Funds and Grants	\$50,655,460
955	Federal Funds Not Specifically Identified	\$50,655,460
956	Other Funds	\$690,000
957	Other Funds - Not Specifically Identified	\$690,000
958	State Funds	\$18,281,299
959	State General Funds	\$18,281,299

24.25. Testing

Purpose: The purpose of this appropriation is to administer the statewide student assessment program and provide related testing instruments and training to local schools.

960	Total Funds	\$49,336,537
961	Federal Funds and Grants	\$23,734,484
962	Federal Funds Not Specifically Identified	\$23,734,484
963	Federal Recovery Funds	\$2,333,773
964	Federal Recovery Funds Not Specifically Identified	\$2,333,773

965	State Funds	\$23,268,280
966	State General Funds	\$23,268,280

24.26. Tuition for Multiple Disability Students

Purpose: The purpose of this appropriation is to partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-disabled student.

967	Total Funds	\$1,551,946
968	State Funds	\$1,551,946
969	State General Funds	\$1,551,946

Section 25: Employees' Retirement System of Georgia

970	Total Funds	\$60,780,460
971	Other Funds	\$26,886,876
972	Other Funds - Not Specifically Identified	\$26,886,876
973	State Funds	\$33,893,584
974	State General Funds	\$33,893,584

It is the intent of the General Assembly that the employer contribution rate for the Employees' Retirement System shall not exceed 24.90% for New Plan employees and 20.15% for Old Plan employees. For the GSEPS employees, the employer contribution rate shall not exceed 21.90% for the pension portion of the benefit and 3.0% in employer match contributions for the 401(k) portion of the benefit. It is the intent of the General Assembly that the employer contribution for Public School Employees' Retirement System shall not exceed \$777.04 per member for State Fiscal Year 2019.

25.1. Deferred Compensation

Purpose: The purpose of this appropriation is to provide excellent service to participants in the deferred compensation program for all employees of the state, giving them an effective supplement for their retirement planning.

975	Total Funds	\$4,802,657
976	Other Funds	\$4,802,657
977	Other Funds - Not Specifically Identified	\$4,802,657

25.2. Georgia Military Pension Fund

Purpose: The purpose of this appropriation is to provide retirement allowances and other benefits for members of the Georgia National Guard.

978	Total Funds	\$2,537,272
979	State Funds	\$2,537,272
980	State General Funds	\$2,537,272

25.3. Public School Employees Retirement System

Purpose: The purpose of this appropriation is to account for the receipt of retirement contributions, ensure sound investing of system funds, and provide timely and accurate payment of retirement benefits.

981	Total Funds	\$30,263,000
982	State Funds	\$30,263,000
983	State General Funds	\$30,263,000

25.4. System Administration (ERS)

Purpose: The purpose of this appropriation is to collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.

984	Total Funds	\$23,177,531
985	Other Funds	\$22,084,219
986	Other Funds - Not Specifically Identified	\$22,084,219
987	State Funds	\$1,093,312
988	State General Funds	\$1,093,312

Section 26: Forestry Commission, State

989	Total Funds	\$60,445,058
990	Federal Funds and Grants	\$6,074,349
991	Federal Funds Not Specifically Identified	\$6,074,349

992	Other Funds	\$9,102,187
993	Agency Funds	\$428,645
994	Other Funds - Not Specifically Identified	\$8,673,542
995	State Funds	\$45,218,522
996	State General Funds	\$45,218,522
997	Intra-State Government Transfers	\$50,000
998	Other Intra-State Government Payments	\$50,000

26.1. Commission Administration (SFC)

Purpose: The purpose of this appropriation is to administer workforce needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.

999	Total Funds	\$4,249,610
1000	Federal Funds and Grants	\$48,800
1001	Federal Funds Not Specifically Identified	\$48,800
1002	Other Funds	\$182,780
1003	Other Funds - Not Specifically Identified	\$182,780
1004	State Funds	\$4,018,030
1005	State General Funds	\$4,018,030

26.2. Forest Management

Purpose: The purpose of this appropriation is to ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost share assistance programs; to study forest health and invasive species control issues; to manage state-owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries, and, during extreme fire danger, to provide logistical, overhead, and direct fire suppression assistance to the Forest Protection program.

1006	Total Funds	\$7,679,231
1007	Federal Funds and Grants	\$3,645,151
1008	Federal Funds Not Specifically Identified	\$3,645,151
1009	Other Funds	\$1,089,732
1010	Agency Funds	\$428,645
1011	Other Funds - Not Specifically Identified	\$661,087
1012	State Funds	\$2,894,348
1013	State General Funds	\$2,894,348
1014	Intra-State Government Transfers	\$50,000
1015	Other Intra-State Government Payments	\$50,000

26.3. Forest Protection

Purpose: The purpose of this appropriation is to ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State; to mitigate hazardous forest fuels; to issue burn permits, to provide statewide education in the prevention of wildfires; to perform wildfire arson investigations; to promote community wildland fire planning and protection through cooperative agreements with fire departments; to train and certify firefighters in wildland firefighting; to provide assistance and support to rural fire departments including selling wildland fire engines and tankers; and to support the Forest Management program during periods of low fire danger.

1016	Total Funds	\$47,309,137
1017	Federal Funds and Grants	\$2,246,681
1018	Federal Funds Not Specifically Identified	\$2,246,681
1019	Other Funds	\$6,756,312
1020	Other Funds - Not Specifically Identified	\$6,756,312
1021	State Funds	\$38,306,144
1022	State General Funds	\$38,306,144

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1023	Amount from previous Appropriations Act (HB 684) as amended	\$39,113,137
1024	Increase funds to replace firefighting equipment used in clearing timberland destroyed or damaged by Hurricane Michael.	\$7,426,000

1025	Increase funds to expedite construction of the consolidated Miller-Early County District 2 office in Blakely to replace the Colquitt and Blakely offices damaged by Hurricane Michael.	\$770,000	\$770,000
1026	Amount appropriated in this Act	----- \$38,306,144	----- \$47,309,137

26.4. Tree Seedling Nursery

Purpose: The purpose of this appropriation is to produce an adequate quantity of high quality forest tree seedlings for sale at reasonable cost to Georgia landowners.

1027	Total Funds	\$1,207,080
1028	Federal Funds and Grants	\$133,717
1029	Federal Funds Not Specifically Identified	\$133,717
1030	Other Funds	\$1,073,363
1031	Other Funds - Not Specifically Identified	\$1,073,363

Section 27: Governor, Office of the

1032	Total Funds	\$145,708,807
1033	Federal Funds and Grants	\$30,430,112
1034	Federal Funds Not Specifically Identified	\$30,430,112
1035	Other Funds	\$807,856
1036	Other Funds - Not Specifically Identified	\$807,856
1037	State Funds	\$114,470,839
1038	State General Funds	\$114,470,839

The Mansion allowance shall be \$40,000.

27.1. Governor's Emergency Fund

Purpose: The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.

1039	Total Funds	\$61,062,041
1040	State Funds	\$61,062,041
1041	State General Funds	\$61,062,041

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1042	Amount from previous Appropriations Act (HB 684) as amended	\$11,062,041
1043	Increase funds to pay the state share of expenses related to damages and operating costs associated with Hurricane Michael.	\$50,000,000
1044	Amount appropriated in this Act	----- \$61,062,041

27.2. Governor's Office

Purpose: The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per O.C.G.A. 45-7-4 shall be \$40,000.

1045	Total Funds	\$6,757,580
1046	State Funds	\$6,757,580
1047	State General Funds	\$6,757,580

27.3. Governor's Office of Planning and Budget

Purpose: The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.

1048	Total Funds	\$8,818,925
1049	State Funds	\$8,818,925
1050	State General Funds	\$8,818,925

The following appropriations are for agencies attached for administrative purposes.

27.4. Georgia Commission on Equal Opportunity

Purpose: The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act, which makes it unlawful to discriminate against any individual.

1051	Total Funds	\$704,689
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1052	State Funds	\$704,689
1053	State General Funds	\$704,689

27.5. Georgia Emergency Management and Homeland Security Agency

Purpose: The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.

1054	Total Funds	\$33,551,079
1055	Federal Funds and Grants	\$29,703,182
1056	Federal Funds Not Specifically Identified	\$29,703,182
1057	Other Funds	\$807,856
1058	Other Funds - Not Specifically Identified	\$807,856
1059	State Funds	\$3,040,041
1060	State General Funds	\$3,040,041

27.6. Georgia Professional Standards Commission

Purpose: The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics.

1061	Total Funds	\$7,708,811
1062	Federal Funds and Grants	\$411,930
1063	Federal Funds Not Specifically Identified	\$411,930
1064	State Funds	\$7,296,881
1065	State General Funds	\$7,296,881

27.7. Governor's Office of Student Achievement

Purpose: The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards on state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.

1066	Total Funds	\$25,080,813
1067	Federal Funds and Grants	\$315,000
1068	Federal Funds Not Specifically Identified	\$315,000
1069	State Funds	\$24,765,813
1070	State General Funds	\$24,765,813

27.8. Office of the Child Advocate

Purpose: The purpose of this appropriation is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.

1071	Total Funds	\$1,022,523
1072	State Funds	\$1,022,523
1073	State General Funds	\$1,022,523

27.9. Office of the State Inspector General

Purpose: The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.

1074	Total Funds	\$1,002,346
1075	State Funds	\$1,002,346
1076	State General Funds	\$1,002,346

Section 28: Human Services, Department of

1077	Total Funds	\$1,923,581,772
1078	Federal Funds and Grants	\$1,095,263,066
1079	Community Service Block Grant (CFDA 93.569)	\$16,328,929
1080	Foster Care Title IV-E (CFDA 93.658)	\$99,555,211
1081	Low-Income Home Energy Assistance (CFDA 93.568)	\$56,008,293
1082	Medical Assistance Program (CFDA 93.778)	\$81,220,237
1083	Social Services Block Grant (CFDA 93.667)	\$13,127,175
1084	TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$1,336,734

1085	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$304,874,821
1086	Federal Funds Not Specifically Identified	\$522,811,666
1087	Other Funds	\$30,844,743
1088	Agency Funds	\$9,787,255
1089	Other Funds - Not Specifically Identified	\$21,057,488
1090	State Funds	\$796,941,220
1091	State General Funds	\$796,941,220
1092	Intra-State Government Transfers	\$532,743
1093	Other Intra-State Government Payments	\$532,743

All Temporary Assistance for Needy Families benefit payments are calculated utilizing a factor of 66.0% of the standards of need; such payments shall be made from the date of certification and not from the date of application; and the following maximum benefits and maximum standards of need shall apply:

For an assistance group of one, the standard of need is \$235, and the maximum monthly amount is \$155.

For an assistance group of two, the standard of need is \$356, and the maximum monthly amount is \$235.

For an assistance group of three, the standard of need is \$424, and the maximum monthly amount is \$280.

For an assistance group of four, the standard of need is \$500, and the maximum monthly amount is \$330.

For an assistance group of five, the standard of need is \$573, and the maximum monthly amount is \$378.

For an assistance group of six, the standard of need is \$621, and the maximum monthly amount is \$410.

For an assistance group of seven, the standard of need is \$672, and the maximum monthly amount is \$444.

For an assistance group of eight, the standard of need is \$713, and the maximum monthly amount is \$470.

For an assistance group of nine, the standard of need is \$751, and the maximum monthly amount is \$496.

For an assistance group of ten, the standard of need is \$804, and the maximum monthly amount is \$530.

For an assistance group of eleven, the standard of need is \$860, and the maximum monthly amount is \$568.

Provided, the Department of Human Services is authorized to make supplemental payments on these maximum monthly amounts up to the amount that is equal to the minimum hourly wage for clients who are enrolled in subsidized work experience and subsidized employment.

28.1. Adoptions Services

Purpose: The purpose of this appropriation is to support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after adoption.

1094	Total Funds	\$100,577,422
1095	Federal Funds and Grants	\$64,253,612
1096	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$13,699,480
1097	Federal Funds Not Specifically Identified	\$50,554,132
1098	State Funds	\$36,323,810
1099	State General Funds	\$36,323,810

28.2. After School Care

Purpose: The purpose of this appropriation is to expand the provision of after school care services and draw down TANF maintenance of effort funds.

1100	Total Funds	\$15,500,000
1101	Federal Funds and Grants	\$15,500,000
1102	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$15,500,000

28.3. Child Abuse and Neglect Prevention

Purpose: The purpose of this appropriation is to promote child abuse and neglect prevention programs and support child victims of abuse.

1103	Total Funds	\$6,281,736
1104	Federal Funds and Grants	\$3,967,774
1105	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$3,072,670
1106	Federal Funds Not Specifically Identified	\$895,104
1107	State Funds	\$2,313,962

1108 State General Funds \$2,313,962

28.4. Child Care Assistance

Purpose: The purpose of this appropriation is to permit low-income families to be self-reliant while protecting the safety and well-being of their children by ensuring access to child care.

1109 Total Funds \$9,777,346
 1110 Federal Funds and Grants \$9,777,346
 1111 Federal Funds Not Specifically Identified \$9,777,346

28.5. Child Support Services

Purpose: The purpose of this appropriation is to encourage and enforce the parental responsibility of paying financial support.

1112 Total Funds \$111,015,624
 1113 Federal Funds and Grants \$78,105,754
 1114 Federal Funds Not Specifically Identified \$78,105,754
 1115 Other Funds \$2,841,500
 1116 Agency Funds \$2,841,500
 1117 State Funds \$29,672,610
 1118 State General Funds \$29,672,610
 1119 Intra-State Government Transfers \$395,760
 1120 Other Intra-State Government Payments \$395,760

28.6. Child Welfare Services

Purpose: The purpose of this appropriation is to investigate allegations of child abuse, abandonment, and neglect, and to provide services to protect the child and strengthen the family.

1121 Total Funds \$394,189,002
 1122 Federal Funds and Grants \$202,288,226
 1123 Foster Care Title IV-E (CFDA 93.658) \$40,218,762
 1124 Medical Assistance Program (CFDA 93.778) \$1,074,556
 1125 Social Services Block Grant (CFDA 93.667) \$3,874,292
 1126 TANF Transfers to Social Services Block Grant (CFDA 93.558) \$1,336,734
 1127 Temporary Assistance for Needy Families Block Grant (CFDA 93.558) \$127,802,119
 1128 Federal Funds Not Specifically Identified \$27,981,763
 1129 State Funds \$191,763,793
 1130 State General Funds \$191,763,793
 1131 Intra-State Government Transfers \$136,983
 1132 Other Intra-State Government Payments \$136,983

28.7. Community Services

Purpose: The purpose of this appropriation is to provide services and activities through local agencies to assist low-income Georgians with employment, education, nutrition, and housing services.

1133 Total Funds \$16,110,137
 1134 Federal Funds and Grants \$16,110,137
 1135 Community Service Block Grant (CFDA 93.569) \$16,110,137

28.8. Departmental Administration (DHS)

Purpose: The purpose of this appropriation is to provide administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia.

1136 Total Funds \$126,935,073
 1137 Federal Funds and Grants \$56,932,950
 1138 Community Service Block Grant (CFDA 93.569) \$119,889
 1139 Foster Care Title IV-E (CFDA 93.658) \$6,881,365
 1140 Low-Income Home Energy Assistance (CFDA 93.568) \$322,516
 1141 Medical Assistance Program (CFDA 93.778) \$6,928,292
 1142 Social Services Block Grant (CFDA 93.667) \$23,001
 1143 Temporary Assistance for Needy Families Block Grant (CFDA 93.558) \$6,652,354
 1144 Federal Funds Not Specifically Identified \$36,005,533
 1145 Other Funds \$13,518,454
 1146 Other Funds - Not Specifically Identified \$13,518,454
 1147 State Funds \$56,483,669
 1148 State General Funds \$56,483,669

28.9. Elder Abuse Investigations and Prevention

Purpose: The purpose of this appropriation is to prevent disabled adults and elder persons from abuse, exploitation and neglect, and investigate situations where it might have occurred.

1149	Total Funds	\$24,398,761
1150	Federal Funds and Grants	\$3,868,926
1151	Social Services Block Grant (CFDA 93.667)	\$2,279,539
1152	Federal Funds Not Specifically Identified	\$1,589,387
1153	State Funds	\$20,529,835
1154	State General Funds	\$20,529,835

28.10. Elder Community Living Services

Purpose: The purpose of this appropriation is to provide Georgians who need nursing home level of care the option of remaining in their own communities.

1155	Total Funds	\$56,788,159
1156	Federal Funds and Grants	\$30,929,341
1157	Social Services Block Grant (CFDA 93.667)	\$6,200,343
1158	Federal Funds Not Specifically Identified	\$24,728,998
1159	State Funds	\$25,858,818
1160	State General Funds	\$25,858,818

28.11. Elder Support Services

Purpose: The purpose of this appropriation is to assist older Georgians, so that they may live in their homes and communities, by providing health, employment, nutrition, and other support and education services.

1161	Total Funds	\$10,880,335
1162	Federal Funds and Grants	\$6,737,729
1163	Social Services Block Grant (CFDA 93.667)	\$750,000
1164	Federal Funds Not Specifically Identified	\$5,987,729
1165	State Funds	\$4,142,606
1166	State General Funds	\$4,142,606

28.12. Energy Assistance

Purpose: The purpose of this appropriation is to assist low-income households in meeting their immediate home energy needs.

1167	Total Funds	\$55,320,027
1168	Federal Funds and Grants	\$55,320,027
1169	Low-Income Home Energy Assistance (CFDA 93.568)	\$55,320,027

28.13. Federal Eligibility Benefit Services

Purpose: The purpose of this appropriation is to verify eligibility and provide support services for Medicaid, Food Stamp, and Temporary Assistance for Needy Families (TANF).

1170	Total Funds	\$310,132,240
1171	Federal Funds and Grants	\$190,762,032
1172	Community Service Block Grant (CFDA 93.569)	\$98,903
1173	Foster Care Title IV-E (CFDA 93.658)	\$7,930,833
1174	Low-Income Home Energy Assistance (CFDA 93.568)	\$365,750
1175	Medical Assistance Program (CFDA 93.778)	\$71,896,505
1176	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$23,384,210
1177	Federal Funds Not Specifically Identified	\$87,085,831
1178	State Funds	\$119,370,208
1179	State General Funds	\$119,370,208

28.14. Out-of-Home Care

Purpose: The purpose of this appropriation is to provide safe and appropriate temporary homes for children removed from their families due to neglect, abuse, or abandonment.

1180	Total Funds	\$381,677,510
1181	Federal Funds and Grants	\$105,116,059
1182	Foster Care Title IV-E (CFDA 93.658)	\$43,904,988
1183	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$60,978,114
1184	Federal Funds Not Specifically Identified	\$232,957

1185	State Funds	\$276,561,451
1186	State General Funds	\$276,561,451

28.15. Refugee Assistance

Purpose: The purpose of this appropriation is to provide employment, health screening, medical, cash, and social services assistance to refugees.

1187	Total Funds	\$19,989,996
1188	Federal Funds and Grants	\$19,989,996
1189	Federal Funds Not Specifically Identified	\$19,989,996

28.16. Residential Child Care Licensing

Purpose: The purpose of this appropriation is to protect the health and safety of children who receive full-time care outside of their homes by licensing, monitoring, and inspecting residential care providers.

1190	Total Funds	\$2,300,173
1191	Federal Funds and Grants	\$619,263
1192	Foster Care Title IV-E (CFDA 93.658)	\$619,263
1193	State Funds	\$1,680,910
1194	State General Funds	\$1,680,910

28.17. Support for Needy Families - Basic Assistance

Purpose: The purpose of this appropriation is to provide cash assistance to needy families in compliance with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

1195	Total Funds	\$36,553,008
1196	Federal Funds and Grants	\$36,453,008
1197	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$36,453,008
1198	State Funds	\$100,000
1199	State General Funds	\$100,000

28.18. Support for Needy Families - Work Assistance

Purpose: The purpose of this appropriation is to assist needy Georgian families in achieving self-sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

1200	Total Funds	\$25,667,755
1201	Federal Funds and Grants	\$25,567,755
1202	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$17,332,866
1203	Federal Funds Not Specifically Identified	\$8,234,889
1204	State Funds	\$100,000
1205	State General Funds	\$100,000

The following appropriations are for agencies attached for administrative purposes.

28.19. Council On Aging

Purpose: The purpose of this appropriation is to assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.

1206	Total Funds	\$252,070
1207	State Funds	\$252,070
1208	State General Funds	\$252,070

28.20. Family Connection

Purpose: The purpose of this appropriation is to provide a statewide network of county collaboratives that work to improve conditions for children and families.

1209	Total Funds	\$10,671,032
1210	Federal Funds and Grants	\$1,320,884
1211	Medical Assistance Program (CFDA 93.778)	\$1,320,884
1212	State Funds	\$9,350,148
1213	State General Funds	\$9,350,148

28.21. Georgia Vocational Rehabilitation Agency: Business Enterprise Program

Purpose: The purpose of this appropriation is to assist people who are blind in becoming successful contributors to the state's economy.

1214	Total Funds	\$2,727,082
1215	Federal Funds and Grants	\$2,436,357
1216	Federal Funds Not Specifically Identified	\$2,436,357
1217	State Funds	\$290,725
1218	State General Funds	\$290,725

28.22. Georgia Vocational Rehabilitation Agency: Departmental Administration

Purpose: The purpose of this appropriation is to help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.

1219	Total Funds	\$12,588,380
1220	Federal Funds and Grants	\$11,078,328
1221	Federal Funds Not Specifically Identified	\$11,078,328
1222	Other Funds	\$100,000
1223	Agency Funds	\$100,000
1224	State Funds	\$1,410,052
1225	State General Funds	\$1,410,052

28.23. Georgia Vocational Rehabilitation Agency: Disability Adjudication Services

Purpose: The purpose of this appropriation is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.

1226	Total Funds	\$75,429,922
1227	Federal Funds and Grants	\$75,429,922
1228	Federal Funds Not Specifically Identified	\$75,429,922

28.24. Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind

Purpose: The purpose of this appropriation is to employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.

1229	Total Funds	\$6,845,755
1230	Other Funds	\$6,845,755
1231	Agency Funds	\$6,845,755

28.25. Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program

Purpose: The purpose of this appropriation is to assist people with disabilities so that they may go to work.

1232	Total Funds	\$110,973,227
1233	Federal Funds and Grants	\$82,697,640
1234	Federal Funds Not Specifically Identified	\$82,697,640
1235	Other Funds	\$7,539,034
1236	Other Funds - Not Specifically Identified	\$7,539,034
1237	State Funds	\$20,736,553
1238	State General Funds	\$20,736,553

Section 29: Insurance, Office of the Commissioner of

1239	Total Funds	\$21,105,076
1240	Federal Funds and Grants	\$425,368
1241	Federal Funds Not Specifically Identified	\$425,368
1242	Other Funds	\$339,026
1243	Agency Funds	\$339,026
1244	State Funds	\$20,340,682
1245	State General Funds	\$20,340,682

29.1. Departmental Administration (COI)

Purpose: The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and industrial loan transactions and maintain a fire-safe environment.

1246	Total Funds	\$2,181,033
1247	State Funds	\$2,181,033
1248	State General Funds	\$2,181,033

29.2. Enforcement

Purpose: The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, industrial loan, fire safety, and fraud.

1249	Total Funds	\$823,467
1250	State Funds	\$823,467
1251	State General Funds	\$823,467

29.3. Fire Safety

Purpose: The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials.

1252	Total Funds	\$8,212,049
1253	Federal Funds and Grants	\$425,368
1254	Federal Funds Not Specifically Identified	\$425,368
1255	Other Funds	\$339,026
1256	Agency Funds	\$339,026
1257	State Funds	\$7,447,655
1258	State General Funds	\$7,447,655

29.4. Industrial Loan

Purpose: The purpose of this appropriation is to protect consumers by licensing, regulating, and examining finance companies that provide consumer loans of \$3,000 or less.

1259	Total Funds	\$697,013
1260	State Funds	\$697,013
1261	State General Funds	\$697,013

29.5. Insurance Regulation

Purpose: The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.

1262	Total Funds	\$9,191,514
1263	State Funds	\$9,191,514
1264	State General Funds	\$9,191,514

Section 30: Investigation, Georgia Bureau of

1265	Total Funds	\$283,883,792
1266	Federal Funds and Grants	\$97,558,354
1267	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$500,398
1268	Federal Funds Not Specifically Identified	\$97,057,956
1269	Other Funds	\$31,852,813
1270	Other Funds - Not Specifically Identified	\$31,852,813
1271	State Funds	\$154,472,625
1272	State General Funds	\$154,472,625

30.1. Bureau Administration

Purpose: The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.

1273	Total Funds	\$8,451,140
1274	Federal Funds and Grants	\$12,600
1275	Federal Funds Not Specifically Identified	\$12,600
1276	Other Funds	\$195,594
1277	Other Funds - Not Specifically Identified	\$195,594
1278	State Funds	\$8,242,946
1279	State General Funds	\$8,242,946

30.2. Criminal Justice Information Services

Purpose: The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting Program.

1280	Total Funds	\$10,994,481
1281	Other Funds	\$6,308,894
1282	Other Funds - Not Specifically Identified	\$6,308,894
1283	State Funds	\$4,685,587
1284	State General Funds	\$4,685,587

30.3. Forensic Scientific Services

Purpose: The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.

1285	Total Funds	\$40,609,696
1286	Federal Funds and Grants	\$1,766,684
1287	Federal Funds Not Specifically Identified	\$1,766,684
1288	Other Funds	\$157,865
1289	Other Funds - Not Specifically Identified	\$157,865
1290	State Funds	\$38,685,147
1291	State General Funds	\$38,685,147

30.4. Regional Investigative Services

Purpose: The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, communications center, regional drug enforcement, and polygraph examinations.

1292	Total Funds	\$52,579,332
1293	Federal Funds and Grants	\$1,515,073
1294	Federal Funds Not Specifically Identified	\$1,515,073
1295	Other Funds	\$1,724,650
1296	Other Funds - Not Specifically Identified	\$1,724,650
1297	State Funds	\$49,339,609
1298	State General Funds	\$49,339,609

The following appropriations are for agencies attached for administrative purposes.

30.5. Criminal Justice Coordinating Council

Purpose: The purpose of this appropriation is to improve and coordinate criminal justice efforts throughout Georgia, help create safe and secure communities, and award grants.

1299	Total Funds	\$157,913,876
1300	Federal Funds and Grants	\$94,263,997
1301	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$500,398
1302	Federal Funds Not Specifically Identified	\$93,763,599
1303	Other Funds	\$23,465,810
1304	Other Funds - Not Specifically Identified	\$23,465,810
1305	State Funds	\$40,184,069
1306	State General Funds	\$40,184,069

30.6. Criminal Justice Coordinating Council: Council of Accountability Court Judges

Purpose: The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

1307	Total Funds	\$489,344
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1308	State Funds	\$489,344
1309	State General Funds	\$489,344

30.7. Criminal Justice Coordinating Council: Family Violence

Purpose: The purpose of this appropriation is to provide certified domestic violence shelters and sexual assault centers with funds so as to provide the necessary services to primary and secondary victims of domestic violence and sexual assault statewide.

1310	Total Funds	\$12,845,923
1311	State Funds	\$12,845,923
1312	State General Funds	\$12,845,923

Section 31: Juvenile Justice, Department of

1313	Total Funds	\$351,351,224
1314	Federal Funds and Grants	\$7,804,205
1315	Foster Care Title IV-E (CFDA 93.658)	\$1,495,178
1316	Federal Funds Not Specifically Identified	\$6,309,027
1317	Other Funds	\$340,307
1318	Other Funds - Not Specifically Identified	\$340,307
1319	State Funds	\$343,206,712
1320	State General Funds	\$343,206,712

31.1. Community Service

Purpose: The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a residential placement, tracking services, wraparound services, electronic monitoring, or detention in an alternative program. Additionally, Community Supervision supervises youth directly in the community according to their risk and need levels, provides transitional and treatment services to those youth either directly or by brokering or making appropriate referrals for services, and provides agency-wide services, including intake, court services, and case management.

1321	Total Funds	\$99,172,705
1322	Federal Funds and Grants	\$1,541,798
1323	Foster Care Title IV-E (CFDA 93.658)	\$1,495,178
1324	Federal Funds Not Specifically Identified	\$46,620
1325	Other Funds	\$299,805
1326	Other Funds - Not Specifically Identified	\$299,805
1327	State Funds	\$97,331,102
1328	State General Funds	\$97,331,102

31.2. Departmental Administration (DJJ)

Purpose: The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.

1329	Total Funds	\$24,698,013
1330	Other Funds	\$18,130
1331	Other Funds - Not Specifically Identified	\$18,130
1332	State Funds	\$24,679,883
1333	State General Funds	\$24,679,883

31.3. Secure Commitment (YDCs)

Purpose: The purpose of this appropriation is to protect the public and hold youth accountable for their actions, and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, or convicted of an offense under Senate Bill 440.

1334	Total Funds	\$98,646,212
1335	Federal Funds and Grants	\$4,554,231
1336	Federal Funds Not Specifically Identified	\$4,554,231
1337	Other Funds	\$8,949
1338	Other Funds - Not Specifically Identified	\$8,949
1339	State Funds	\$94,083,032

1340 State General Funds \$94,083,032

31.4. Secure Detention (RYDCs)

Purpose: The purpose of this appropriation is to protect the public and hold youth accountable for their actions and, provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities, or sentenced to the Short Term Program.

1341 Total Funds \$128,834,294
 1342 Federal Funds and Grants \$1,708,176
 1343 Federal Funds Not Specifically Identified \$1,708,176
 1344 Other Funds \$13,423
 1345 Other Funds - Not Specifically Identified \$13,423
 1346 State Funds \$127,112,695
 1347 State General Funds \$127,112,695

Section 32: Labor, Department of

1348 **Total Funds** **\$120,390,884**
 1349 **Federal Funds and Grants** **\$98,068,469**
 1350 Federal Funds Not Specifically Identified \$98,068,469
 1351 **Other Funds** **\$8,571,400**
 1352 Other Funds - Not Specifically Identified \$8,571,400
 1353 **State Funds** **\$13,751,015**
 1354 State General Funds \$13,751,015

32.1. Departmental Administration (DOL)

Purpose: The purpose of this appropriation is to work with public and private partners in building a world-class workforce system that contributes to Georgia's economic prosperity.

1355 Total Funds \$30,323,933
 1356 Federal Funds and Grants \$25,311,990
 1357 Federal Funds Not Specifically Identified \$25,311,990
 1358 Other Funds \$3,292,182
 1359 Other Funds - Not Specifically Identified \$3,292,182
 1360 State Funds \$1,719,761
 1361 State General Funds \$1,719,761

32.2. Labor Market Information

Purpose: The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state's labor market.

1362 Total Funds \$2,557,139
 1363 Federal Funds and Grants \$2,557,139
 1364 Federal Funds Not Specifically Identified \$2,557,139

32.3. Unemployment Insurance

Purpose: The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.

1365 Total Funds \$32,881,297
 1366 Federal Funds and Grants \$28,161,176
 1367 Federal Funds Not Specifically Identified \$28,161,176
 1368 Other Funds \$335,000
 1369 Other Funds - Not Specifically Identified \$335,000
 1370 State Funds \$4,385,121
 1371 State General Funds \$4,385,121

32.4. Workforce Solutions

Purpose: The purpose of this appropriation is to assist employers and job seekers with job matching services and to promote economic growth and development.

1372 Total Funds \$54,628,515
 1373 Federal Funds and Grants \$42,038,164

1374	Federal Funds Not Specifically Identified	\$42,038,164
1375	Other Funds	\$4,944,218
1376	Other Funds - Not Specifically Identified	\$4,944,218
1377	State Funds	\$7,646,133
1378	State General Funds	\$7,646,133

Section 33: Law, Department of

1379	Total Funds	\$72,964,413
1380	Federal Funds and Grants	\$3,597,990
1381	Federal Funds Not Specifically Identified	\$3,597,990
1382	Other Funds	\$37,256,814
1383	Other Funds - Not Specifically Identified	\$37,256,814
1384	State Funds	\$32,109,609
1385	State General Funds	\$32,109,609

There is hereby appropriated to the Department of Law the sum of \$500,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Department of Law for consumer protection for all the purposes for which such moneys may be appropriated pursuant to Article 28.

33.1. Department of Law

Purpose: The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the State of Georgia is involved.

1386	Total Funds	\$68,001,939
1387	Other Funds	\$37,254,703
1388	Other Funds - Not Specifically Identified	\$37,254,703
1389	State Funds	\$30,747,236
1390	State General Funds	\$30,747,236

33.2. Medicaid Fraud Control Unit

Purpose: The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.

1391	Total Funds	\$4,962,474
1392	Federal Funds and Grants	\$3,597,990
1393	Federal Funds Not Specifically Identified	\$3,597,990
1394	Other Funds	\$2,111
1395	Other Funds - Not Specifically Identified	\$2,111
1396	State Funds	\$1,362,373
1397	State General Funds	\$1,362,373

Section 34: Natural Resources, Department of

1398	Total Funds	\$288,283,462
1399	Federal Funds and Grants	\$72,596,152
1400	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$111,607
1401	Federal Funds Not Specifically Identified	\$72,484,545
1402	Other Funds	\$96,909,071
1403	Agency Funds	\$23,957,835
1404	Other Funds - Not Specifically Identified	\$72,951,236
1405	State Funds	\$118,778,239
1406	State General Funds	\$118,778,239

Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up to 50 percent of the excess receipts to supplant State funds and the balance may be amended into the budget of the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This provision shall not apply to revenues collected from a state park's parking pass implemented by the Department.

34.1. Coastal Resources

Purpose: The purpose of this appropriation is to preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic development with resource preservation and improvement by assessing and restoring coastal wetlands, by regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.

1407	Total Funds	\$8,099,828
1408	Federal Funds and Grants	\$5,054,621
1409	Federal Funds Not Specifically Identified	\$5,054,621
1410	Other Funds	\$107,925
1411	Other Funds - Not Specifically Identified	\$107,925
1412	State Funds	\$2,937,282
1413	State General Funds	\$2,937,282

34.2. Departmental Administration (DNR)

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.

1414	Total Funds	\$14,919,761
1415	Other Funds	\$39,065
1416	Other Funds - Not Specifically Identified	\$39,065
1417	State Funds	\$14,880,696
1418	State General Funds	\$14,880,696

34.3. Environmental Protection

Purpose: The purpose of this appropriation is to protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the quality and quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.

1419	Total Funds	\$116,767,242
1420	Federal Funds and Grants	\$30,201,485
1421	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$100,000
1422	Federal Funds Not Specifically Identified	\$30,101,485
1423	Other Funds	\$55,793,855
1424	Agency Funds	\$23,957,835
1425	Other Funds - Not Specifically Identified	\$31,836,020
1426	State Funds	\$30,771,902
1427	State General Funds	\$30,771,902

34.4. Hazardous Waste Trust Fund

Purpose: The purpose of this appropriation is to fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental Protection Agency, to fund related operations and oversight positions within the Environmental Protection Division, and to reimburse local governments for landfill remediation.

1428	Total Funds	\$4,027,423
1429	State Funds	\$4,027,423
1430	State General Funds	\$4,027,423

34.5. Historic Preservation

Purpose: The purpose of this appropriation is to identify, protect, and preserve Georgia's historical sites by administering historic preservation grants, by cataloging all historic resources statewide, by providing research and planning required to list a site on the state and national historic registries, by

working with building owners to ensure that renovation plans comply with historic preservation standards, and by executing and sponsoring archaeological research.

1431	Total Funds	\$2,848,368
1432	Federal Funds and Grants	\$1,020,787
1433	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$11,607
1434	Federal Funds Not Specifically Identified	\$1,009,180
1435	State Funds	\$1,827,581
1436	State General Funds	\$1,827,581

34.6. Law Enforcement

Purpose: The purpose of this appropriation is to enforce all state and federal laws and departmental regulations relative to protecting Georgia's wildlife, natural, archeological, and cultural resources, DNR properties, boating safety, and litter and waste laws; to teach hunter and boater education classes; and to assist other law enforcement agencies upon request in providing public safety for the citizens and visitors of Georgia.

1437	Total Funds	\$28,553,076
1438	Federal Funds and Grants	\$3,001,293
1439	Federal Funds Not Specifically Identified	\$3,001,293
1440	Other Funds	\$3,657
1441	Other Funds - Not Specifically Identified	\$3,657
1442	State Funds	\$25,548,126
1443	State General Funds	\$25,548,126

34.7. Parks Recreation and Historic Sites

Purpose: The purpose of this appropriation is to manage, operate, market, and maintain the state's golf courses, parks, lodges, conference centers, and historic sites.

1444	Total Funds	\$49,022,060
1445	Federal Funds and Grants	\$3,204,029
1446	Federal Funds Not Specifically Identified	\$3,204,029
1447	Other Funds	\$32,391,791
1448	Other Funds - Not Specifically Identified	\$32,391,791
1449	State Funds	\$13,426,240
1450	State General Funds	\$13,426,240

34.8. Solid Waste Trust Fund

Purpose: The purpose of this appropriation is to fund the administration of the scrap tire management activity; to enable emergency, preventative, and corrective actions at solid waste disposal facilities; to assist local governments with the development of solid waste management plans; and to promote statewide recycling and waste reduction programs.

1451	Total Funds	\$2,790,775
1452	State Funds	\$2,790,775
1453	State General Funds	\$2,790,775

34.9. Wildlife Resources

Purpose: The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to promulgate statewide hunting, fishing, trapping, and coastal commercial fishing regulations; to operate the state's archery and shooting ranges; to license hunters and anglers; and to register boats.

1454	Total Funds	\$61,254,929
1455	Federal Funds and Grants	\$30,113,937
1456	Federal Funds Not Specifically Identified	\$30,113,937
1457	Other Funds	\$8,572,778
1458	Other Funds - Not Specifically Identified	\$8,572,778
1459	State Funds	\$22,568,214
1460	State General Funds	\$22,568,214

Section 35: Pardons and Paroles, State Board of

1461	Total Funds	\$17,617,070
1462	State Funds	\$17,617,070
1463	State General Funds	\$17,617,070

35.1. Board Administration (SBPP)

Purpose: The purpose of this appropriation is to provide administrative support for the agency.

1464	Total Funds	\$1,122,859
1465	State Funds	\$1,122,859
1466	State General Funds	\$1,122,859

35.2. Clemency Decisions

Purpose: The purpose of this appropriation is to support the Board in exercising its constitutional authority over executive clemency. This includes setting tentative parole dates for offenders in the correctional system and all aspects of parole status of offenders in the community including warrants, violations, commutations, and revocations. The Board coordinates all interstate compact release matters regarding the acceptance and placement of parolees into and from the State of Georgia and administers the pardon process by reviewing all applications and granting or denying these applications based on specific criteria.

1467	Total Funds	\$15,989,202
1468	State Funds	\$15,989,202
1469	State General Funds	\$15,989,202

35.3. Victim Services

Purpose: The purpose of this appropriation is to provide notification to victims of changes in offender status or placement, conduct outreach and information gathering from victims during clemency proceedings, host victims visitors' days, and act as a liaison for victims to the state corrections, community supervision, and pardons and paroles systems.

1470	Total Funds	\$505,009
1471	State Funds	\$505,009
1472	State General Funds	\$505,009

Section 36: State Properties Commission

1473	Total Funds	\$2,100,000
1474	Other Funds	\$2,100,000
1475	Other Funds - Not Specifically Identified	\$2,100,000

36.1. State Properties Commission

Purpose: The purpose of this appropriation is to maintain long-term plans for state buildings and land; to compile an accessible database of state-owned and leased real property with information about utilization, demand management, and space standards; and to negotiate better rates in the leasing market and property acquisitions and dispositions.

1476	Total Funds	\$2,100,000
1477	Other Funds	\$2,100,000
1478	Other Funds - Not Specifically Identified	\$2,100,000

Section 37: Public Defender Council, Georgia

1479	Total Funds	\$92,418,129
1480	Federal Funds and Grants	\$68,300
1481	Federal Funds Not Specifically Identified	\$68,300
1482	Other Funds	\$33,340,000
1483	Other Funds - Not Specifically Identified	\$33,340,000
1484	State Funds	\$59,009,829
1485	State General Funds	\$59,009,829

37.1. Public Defender Council

Purpose: The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, Central Office, and the administration of the Conflict Division.

1486	Total Funds	\$10,011,767
1487	Federal Funds and Grants	\$68,300
1488	Federal Funds Not Specifically Identified	\$68,300
1489	Other Funds	\$1,840,000
1490	Other Funds - Not Specifically Identified	\$1,840,000
1491	State Funds	\$8,103,467

1492 State General Funds \$8,103,467

37.2. Public Defenders

Purpose: The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12; including providing representation to clients in cases where the Capital Defender or a circuit public defender has a conflict of interest.

1493 Total Funds \$82,406,362
 1494 Other Funds \$31,500,000
 1495 Other Funds - Not Specifically Identified \$31,500,000
 1496 State Funds \$50,906,362
 1497 State General Funds \$50,906,362

Section 38: Public Health, Department of

1498 **Total Funds** **\$688,430,422**
 1499 **Federal Funds and Grants** **\$395,951,809**
 1500 Maternal and Child Health Services Block Grant (CFDA 93.994) \$16,864,606
 1501 Preventive Health and Health Services Block Grant (CFDA 93.991) \$2,206,829
 1502 Temporary Assistance for Needy Families Block Grant (CFDA 93.558) \$10,404,529
 1503 Federal Funds Not Specifically Identified \$366,475,845
 1504 **Other Funds** **\$10,157,812**
 1505 Agency Funds \$561,134
 1506 Other Funds - Not Specifically Identified \$9,596,678
 1507 **State Funds** **\$282,320,801**
 1508 Brain & Spinal Injury Trust Fund \$1,445,857
 1509 State General Funds \$267,157,084
 1510 Tobacco Settlement Funds \$13,717,860

38.1. Adolescent and Adult Health Promotion

Purpose: The purpose of this appropriation is to provide education and services to promote the health and well-being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.

1511 Total Funds \$38,390,309
 1512 Federal Funds and Grants \$19,467,781
 1513 Maternal and Child Health Services Block Grant (CFDA 93.994) \$516,828
 1514 Preventive Health and Health Services Block Grant (CFDA 93.991) \$149,000
 1515 Temporary Assistance for Needy Families Block Grant (CFDA 93.558) \$10,404,529
 1516 Federal Funds Not Specifically Identified \$8,397,424
 1517 Other Funds \$745,000
 1518 Other Funds - Not Specifically Identified \$745,000
 1519 State Funds \$18,177,528
 1520 State General Funds \$11,320,349
 1521 Tobacco Settlement Funds \$6,857,179

38.2. Adult Essential Health Treatment Services

Purpose: The purpose of this appropriation is to provide treatment and services to low-income Georgians with cancer, and Georgians at risk of stroke or heart attacks.

1522 Total Funds \$6,913,249
 1523 Federal Funds and Grants \$300,000
 1524 Preventive Health and Health Services Block Grant (CFDA 93.991) \$300,000
 1525 State Funds \$6,613,249
 1526 Tobacco Settlement Funds \$6,613,249

38.3. Departmental Administration (DPH)

Purpose: The purpose of this appropriation is to provide administrative support to all departmental programs.

1527 Total Funds \$35,378,689
 1528 Federal Funds and Grants \$8,312,856
 1529 Preventive Health and Health Services Block Grant (CFDA 93.991) \$1,266,938

1530	Federal Funds Not Specifically Identified	\$7,045,918
1531	Other Funds	\$3,945,000
1532	Other Funds - Not Specifically Identified	\$3,945,000
1533	State Funds	\$23,120,833
1534	State General Funds	\$22,989,038
1535	Tobacco Settlement Funds	\$131,795

38.4. Emergency Preparedness/Trauma System Improvement

Purpose: The purpose of this appropriation is to prepare for natural disasters, bioterrorism, and other emergencies, as well as improving the capacity of the state's trauma system.

1536	Total Funds	\$27,603,317
1537	Federal Funds and Grants	\$23,675,473
1538	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$350,000
1539	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$200,000
1540	Federal Funds Not Specifically Identified	\$23,125,473
1541	Other Funds	\$171,976
1542	Other Funds - Not Specifically Identified	\$171,976
1543	State Funds	\$3,755,868
1544	State General Funds	\$3,755,868

38.5. Epidemiology

Purpose: The purpose of this appropriation is to monitor, investigate, and respond to disease, injury, and other events of public health concern.

1545	Total Funds	\$11,952,836
1546	Federal Funds and Grants	\$6,552,593
1547	Federal Funds Not Specifically Identified	\$6,552,593
1548	State Funds	\$5,400,243
1549	State General Funds	\$5,284,606
1550	Tobacco Settlement Funds	\$115,637

38.6. Immunization

Purpose: The purpose of this appropriation is to provide immunization, consultation, training, assessment, vaccines, and technical assistance.

1551	Total Funds	\$9,263,970
1552	Federal Funds and Grants	\$2,061,486
1553	Federal Funds Not Specifically Identified	\$2,061,486
1554	Other Funds	\$4,649,702
1555	Other Funds - Not Specifically Identified	\$4,649,702
1556	State Funds	\$2,552,782
1557	State General Funds	\$2,552,782

38.7. Infant and Child Essential Health Treatment Services

Purpose: The purpose of this appropriation is to avoid unnecessary health problems in later life by providing comprehensive health services to infants and children.

1558	Total Funds	\$48,122,620
1559	Federal Funds and Grants	\$22,992,820
1560	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$8,605,171
1561	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$132,509
1562	Federal Funds Not Specifically Identified	\$14,255,140
1563	Other Funds	\$85,000
1564	Other Funds - Not Specifically Identified	\$85,000
1565	State Funds	\$25,044,800
1566	State General Funds	\$25,044,800

38.8. Infant and Child Health Promotion

Purpose: The purpose of this appropriation is to provide education and services to promote health and nutrition for infants and children.

1567	Total Funds	\$276,564,622
1568	Federal Funds and Grants	\$263,619,396
1569	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$7,392,607
1570	Federal Funds Not Specifically Identified	\$256,226,789

1571	State Funds	\$12,945,226
1572	State General Funds	\$12,945,226

38.9. Infectious Disease Control

Purpose: The purpose of this appropriation is to ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis, and other infectious diseases.

1573	Total Funds	\$80,293,065
1574	Federal Funds and Grants	\$47,927,661
1575	Federal Funds Not Specifically Identified	\$47,927,661
1576	State Funds	\$32,365,404
1577	State General Funds	\$32,365,404

38.10. Inspections and Environmental Hazard Control

Purpose: The purpose of this appropriation is to detect and prevent environmental hazards, as well as providing inspection and enforcement of health regulations for food service establishments, sewage management facilities, and swimming pools.

1578	Total Funds	\$7,219,666
1579	Federal Funds and Grants	\$511,063
1580	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$158,382
1581	Federal Funds Not Specifically Identified	\$352,681
1582	Other Funds	\$561,134
1583	Agency Funds	\$561,134
1584	State Funds	\$6,147,469
1585	State General Funds	\$6,147,469

38.11. Office for Children and Families

Purpose: The purpose of this appropriation is to enhance coordination and communication among providers and stakeholders of services to families.

1586	Total Funds	\$428,423
1587	State Funds	\$428,423
1588	State General Funds	\$428,423

38.12. Public Health Formula Grants to Counties

Purpose: The purpose of this appropriation is to provide general grant-in-aid to county boards of health delivering local public health services.

1589	Total Funds	\$123,185,657
1590	State Funds	\$123,185,657
1591	State General Funds	\$123,185,657

38.13. Vital Records

Purpose: The purpose of this appropriation is to register, enter, archive and provide to the public in a timely manner vital records and associated documents.

1592	Total Funds	\$4,924,063
1593	Federal Funds and Grants	\$530,680
1594	Federal Funds Not Specifically Identified	\$530,680
1595	State Funds	\$4,393,383
1596	State General Funds	\$4,393,383

The following appropriations are for agencies attached for administrative purposes.

38.14. Brain and Spinal Injury Trust Fund

Purpose: The purpose of this appropriation is to provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.

1597	Total Funds	\$1,445,857
1598	State Funds	\$1,445,857
1599	Brain & Spinal Injury Trust Fund	\$1,445,857

38.15. Georgia Trauma Care Network Commission

Purpose: The purpose of this appropriation is to establish, maintain, and administer a trauma center network, to coordinate the best use of existing trauma facilities and to direct patients to the best

available facility for treatment of traumatic injury and participate in the accountability mechanism for the entire Georgia trauma system, primarily overseeing the flow of funds for system improvement.

1600	Total Funds	\$16,744,079
1601	State Funds	\$16,744,079
1602	State General Funds	\$16,744,079

Section 39: Public Safety, Department of

1603	Total Funds	\$263,560,413
1604	Federal Funds and Grants	\$34,462,938
1605	Federal Funds Not Specifically Identified	\$34,462,938
1606	Other Funds	\$14,030,902
1607	Other Funds - Not Specifically Identified	\$14,030,902
1608	State Funds	\$183,471,821
1609	State General Funds	\$183,471,821
1610	Intra-State Government Transfers	\$31,594,752
1611	Other Intra-State Government Payments	\$31,594,752

39.1. Aviation

Purpose: The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.

1612	Total Funds	\$4,584,439
1613	Federal Funds and Grants	\$10,034
1614	Federal Funds Not Specifically Identified	\$10,034
1615	Other Funds	\$100,000
1616	Other Funds - Not Specifically Identified	\$100,000
1617	State Funds	\$4,474,405
1618	State General Funds	\$4,474,405

39.2. Capitol Police Services

Purpose: The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.

1619	Total Funds	\$7,874,721
1620	Intra-State Government Transfers	\$7,874,721
1621	Other Intra-State Government Payments	\$7,874,721

39.3. Departmental Administration (DPS)

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department and administratively attached agencies.

1622	Total Funds	\$9,474,434
1623	Federal Funds and Grants	\$5,571
1624	Federal Funds Not Specifically Identified	\$5,571
1625	Other Funds	\$3,510
1626	Other Funds - Not Specifically Identified	\$3,510
1627	State Funds	\$9,465,353
1628	State General Funds	\$9,465,353

39.4. Field Offices and Services

Purpose: The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.

1629	Total Funds	\$140,312,366
1630	Federal Funds and Grants	\$1,888,148
1631	Federal Funds Not Specifically Identified	\$1,888,148
1632	Other Funds	\$1,563,900
1633	Other Funds - Not Specifically Identified	\$1,563,900

1634	State Funds	\$129,821,610
1635	State General Funds	\$129,821,610
1636	Intra-State Government Transfers	\$7,038,708
1637	Other Intra-State Government Payments	\$7,038,708

39.5. Motor Carrier Compliance

Purpose: The purpose of this appropriation is to provide inspection, regulation, and enforcement for size, weight, and safety standards as well as traffic and criminal laws for commercial motor carriers, limousines, non-consensual tow trucks, household goods movers, all buses, and large passenger vehicles as well as providing High Occupancy Vehicle and High Occupancy Toll lane use restriction enforcement.

1638	Total Funds	\$45,875,726
1639	Federal Funds and Grants	\$11,289,344
1640	Federal Funds Not Specifically Identified	\$11,289,344
1641	Other Funds	\$10,526,804
1642	Other Funds - Not Specifically Identified	\$10,526,804
1643	State Funds	\$14,497,182
1644	State General Funds	\$14,497,182
1645	Intra-State Government Transfers	\$9,562,396
1646	Other Intra-State Government Payments	\$9,562,396

The following appropriations are for agencies attached for administrative purposes.

39.6. Georgia Firefighter Standards and Training Council

Purpose: The purpose of this appropriation is to provide professionally trained, competent, and ethical firefighters with the proper equipment and facilities to ensure a fire-safe environment for Georgia citizens, and establish professional standards for fire service training including consulting, testing, and certification of Georgia firefighters.

1647	Total Funds	\$1,207,821
1648	State Funds	\$1,207,821
1649	State General Funds	\$1,207,821

39.7. Georgia Peace Officer Standards and Training Council

Purpose: The purpose of this appropriation is to set standards for the law enforcement community; ensure adequate training at the highest level for all of Georgia’s law enforcement officers and public safety professionals; and, certify individuals when all requirements are met. Investigate officers and public safety professionals when an allegation of unethical and/or illegal conduct is made, and sanction these individuals by disciplining officers and public safety professionals when necessary.

1650	Total Funds	\$4,156,959
1651	State Funds	\$4,156,959
1652	State General Funds	\$4,156,959

39.8. Georgia Public Safety Training Center

Purpose: The purpose of this appropriation is to develop, deliver, and facilitate training that results in professional and competent public safety services for the people of Georgia.

1653	Total Funds	\$26,206,739
1654	Federal Funds and Grants	\$1,580,663
1655	Federal Funds Not Specifically Identified	\$1,580,663
1656	Other Funds	\$1,492,086
1657	Other Funds - Not Specifically Identified	\$1,492,086
1658	State Funds	\$16,323,373
1659	State General Funds	\$16,323,373
1660	Intra-State Government Transfers	\$6,810,617
1661	Other Intra-State Government Payments	\$6,810,617

39.9. Office of Highway Safety

Purpose: The purpose of this appropriation is to educate the public on highway safety issues, and facilitate the implementation of programs to reduce crashes, injuries, and fatalities on Georgia roadways.

1662	Total Funds	\$23,867,208
1663	Federal Funds and Grants	\$19,689,178
1664	Federal Funds Not Specifically Identified	\$19,689,178

1665	Other Funds	\$344,602
1666	Other Funds - Not Specifically Identified	\$344,602
1667	State Funds	\$3,525,118
1668	State General Funds	\$3,525,118
1669	Intra-State Government Transfers	\$308,310
1670	Other Intra-State Government Payments	\$308,310

Section 40: Public Service Commission

1671	Total Funds	\$11,010,471
1672	Federal Funds and Grants	\$1,343,100
1673	Federal Funds Not Specifically Identified	\$1,343,100
1674	State Funds	\$9,667,371
1675	State General Funds	\$9,667,371

40.1. Commission Administration (PSC)

Purpose: The purpose of this appropriation is to assist the Commissioners and staff in achieving the agency's goals.

1676	Total Funds	\$1,639,665
1677	Federal Funds and Grants	\$83,500
1678	Federal Funds Not Specifically Identified	\$83,500
1679	State Funds	\$1,556,165
1680	State General Funds	\$1,556,165

40.2. Facility Protection

Purpose: The purpose of this appropriation is to enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.

1681	Total Funds	\$2,349,052
1682	Federal Funds and Grants	\$1,231,100
1683	Federal Funds Not Specifically Identified	\$1,231,100
1684	State Funds	\$1,117,952
1685	State General Funds	\$1,117,952

40.3. Utilities Regulation

Purpose: The purpose of this appropriation is to monitor the rates and service standards of electric, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive natural gas and telecommunications providers.

1686	Total Funds	\$7,021,754
1687	Federal Funds and Grants	\$28,500
1688	Federal Funds Not Specifically Identified	\$28,500
1689	State Funds	\$6,993,254
1690	State General Funds	\$6,993,254

Section 41: Regents, University System of Georgia Board of

1691	Total Funds	\$8,065,743,007
1692	Other Funds	\$5,637,497,775
1693	Agency Funds	\$3,109,550,413
1694	Other Funds - Not Specifically Identified	\$1,629,243
1695	Records Center Storage Fee	\$960,050
1696	Research Funds	\$2,525,358,069
1697	State Funds	\$2,428,245,232
1698	State General Funds	\$2,428,245,232

41.1. Agricultural Experiment Station

Purpose: The purpose of this appropriation is to improve production, processing, new product development, food safety, storage, and marketing to increase profitability and global competitiveness of Georgia's agribusiness.

1699	Total Funds	\$84,228,117
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1700	Other Funds	\$37,552,919
1701	Agency Funds	\$15,552,919
1702	Research Funds	\$22,000,000
1703	State Funds	\$46,675,198
1704	State General Funds	\$46,675,198

41.2. Athens and Tifton Veterinary Laboratories Contract

Purpose: The purpose of this appropriation is to provide diagnostic services, educational outreach, and consultation for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.

1705	Total Funds	\$6,704,688
1706	Other Funds	\$6,704,688
1707	Agency Funds	\$6,329,688
1708	Research Funds	\$375,000

41.3. Cooperative Extension Service

Purpose: The purpose of this appropriation is to provide training, educational programs, and outreach to Georgians in agricultural, horticultural, food, and family and consumer sciences, and to manage the 4-H youth program for the state.

1709	Total Funds	\$72,952,672
1710	Other Funds	\$31,333,929
1711	Agency Funds	\$21,333,929
1712	Research Funds	\$10,000,000
1713	State Funds	\$41,618,743
1714	State General Funds	\$41,618,743

41.4. Enterprise Innovation Institute

Purpose: The purpose of this appropriation is to advise Georgia manufacturers, entrepreneurs, and government officials on best business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.

1715	Total Funds	\$33,976,909
1716	Other Funds	\$14,400,000
1717	Agency Funds	\$14,400,000
1718	State Funds	\$19,576,909
1719	State General Funds	\$19,576,909

41.5. Forestry Cooperative Extension

Purpose: The purpose of this appropriation is to provide funding for faculty to support instruction and outreach about conservation and sustainable management of forests and other natural resources.

1720	Total Funds	\$1,791,116
1721	Other Funds	\$575,988
1722	Agency Funds	\$100,000
1723	Research Funds	\$475,988
1724	State Funds	\$1,215,128
1725	State General Funds	\$1,215,128

41.6. Forestry Research

Purpose: The purpose of this appropriation is to conduct research about economically and environmentally sound forest resources management and to assist non-industrial forest landowners and natural resources professionals in complying with state and federal regulations.

1726	Total Funds	\$14,179,727
1727	Other Funds	\$11,219,877
1728	Agency Funds	\$590,634
1729	Other Funds - Not Specifically Identified	\$1,629,243
1730	Research Funds	\$9,000,000
1731	State Funds	\$2,959,850
1732	State General Funds	\$2,959,850

41.7. Georgia Archives

Purpose: The purpose of this appropriation is to maintain the state's archives; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately

documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.

1733	Total Funds	\$5,930,797
1734	Other Funds	\$1,178,807
1735	Agency Funds	\$218,757
1736	Records Center Storage Fee	\$960,050
1737	State Funds	\$4,751,990
1738	State General Funds	\$4,751,990

41.8. Georgia Cyber Innovation and Training Center

Purpose: The purpose of this appropriation is to enhance cybersecurity technology for private and public industries through unique education, training, research, and practical applications.

1739	Total Funds	\$4,407,753
1740	State Funds	\$4,407,753
1741	State General Funds	\$4,407,753

41.9. Georgia Research Alliance

Purpose: The purpose of this appropriation is to expand research and commercialization capacity in public and private universities in Georgia to launch new companies and create jobs.

1742	Total Funds	\$5,117,588
1743	State Funds	\$5,117,588
1744	State General Funds	\$5,117,588

41.10. Georgia Tech Research Institute

Purpose: The purpose of this appropriation is to provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.

1745	Total Funds	\$484,075,292
1746	Other Funds	\$477,980,336
1747	Research Funds	\$477,980,336
1748	State Funds	\$6,094,956
1749	State General Funds	\$6,094,956

41.11. Marine Institute

Purpose: The purpose of this appropriation is to support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.

1750	Total Funds	\$1,499,519
1751	Other Funds	\$486,281
1752	Agency Funds	\$118,633
1753	Research Funds	\$367,648
1754	State Funds	\$1,013,238
1755	State General Funds	\$1,013,238

41.12. Marine Resources Extension Center

Purpose: The purpose of this appropriation is to fund outreach, education, and research to enhance coastal environmental and economic sustainability.

1756	Total Funds	\$2,900,458
1757	Other Funds	\$1,345,529
1758	Agency Funds	\$745,529
1759	Research Funds	\$600,000
1760	State Funds	\$1,554,929
1761	State General Funds	\$1,554,929

41.13. Medical College of Georgia Hospital and Clinics

Purpose: The purpose of this appropriation is to provide medical education and patient care, including ambulatory, trauma, cancer, neonatal intensive, and emergency and express care.

1762	Total Funds	\$31,992,211
1763	State Funds	\$31,992,211
1764	State General Funds	\$31,992,211

41.14. Public Libraries

Purpose: The purpose of this appropriation is to award grants from the Public Library Fund, promote literacy, and provide library services that facilitate access to information for all Georgians regardless of geographic location or special needs.

1765	Total Funds	\$43,125,916
1766	Other Funds	\$4,415,201
1767	Agency Funds	\$4,415,201
1768	State Funds	\$38,710,715
1769	State General Funds	\$38,710,715

41.15. Public Service/Special Funding Initiatives

Purpose: The purpose of this appropriation is to fund leadership, service, and education initiatives that require funding beyond what is provided by formula.

1770	Total Funds	\$28,540,259
1771	State Funds	\$28,540,259
1772	State General Funds	\$28,540,259

41.16. Regents Central Office

Purpose: The purpose of this appropriation is to provide administrative support to institutions of the University System of Georgia and to fund membership in the Southern Regional Education Board.

1773	Total Funds	\$12,327,579
1774	State Funds	\$12,327,579
1775	State General Funds	\$12,327,579

41.17. Skidaway Institute of Oceanography

Purpose: The purpose of this appropriation is to fund research and educational programs regarding marine and ocean science and aquatic environments.

1776	Total Funds	\$5,425,465
1777	Other Funds	\$3,900,620
1778	Agency Funds	\$1,150,000
1779	Research Funds	\$2,750,620
1780	State Funds	\$1,524,845
1781	State General Funds	\$1,524,845

41.18. Teaching

Purpose: The purpose of this appropriation is to provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.

1782	Total Funds	\$7,179,870,002
1783	Other Funds	\$5,026,603,600
1784	Agency Funds	\$3,024,795,123
1785	Research Funds	\$2,001,808,477
1786	State Funds	\$2,153,266,402
1787	State General Funds	\$2,153,266,402

41.19. Veterinary Medicine Experiment Station

Purpose: The purpose of this appropriation is to coordinate and conduct research at the University of Georgia on animal disease problems of present and potential concern to Georgia's livestock and poultry industries and to provide training and education in disease research, surveillance, and intervention.

1788	Total Funds	\$4,641,590
1789	State Funds	\$4,641,590
1790	State General Funds	\$4,641,590

41.20. Veterinary Medicine Teaching Hospital

Purpose: The purpose of this appropriation is to provide clinical instruction for veterinary medicine students, support research that enhances the health and welfare of production and companion animals in Georgia, and address the shortage of veterinarians in Georgia and the nation.

1791	Total Funds	\$20,279,119
1792	Other Funds	\$19,800,000
1793	Agency Funds	\$19,800,000
1794	State Funds	\$479,119

1795 State General Funds \$479,119

The following appropriations are for agencies attached for administrative purposes.

41.21. Payments to Georgia Military College

Purpose: The purpose of this appropriation is to provide quality basic education funding for grades six through twelve at Georgia Military College's Junior Military College and preparatory school.

1796 Total Funds \$6,580,422
 1797 State Funds \$6,580,422
 1798 State General Funds \$6,580,422

41.22. Payments to Georgia Public Telecommunications Commission

Purpose: The purpose of this appropriation is to create, produce, and distribute high quality programs and services that educate, inform, and entertain audiences, and enrich the quality of their lives.

1799 Total Funds \$15,195,808
 1800 State Funds \$15,195,808
 1801 State General Funds \$15,195,808

Section 42: Revenue, Department of

1802 **Total Funds** **\$194,335,861**
 1803 **Federal Funds and Grants** **\$1,394,876**
 1804 Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959) \$370,147
 1805 Federal Funds Not Specifically Identified \$1,024,729
 1806 **Other Funds** **\$2,525,620**
 1807 Other Funds - Not Specifically Identified \$2,525,620
 1808 **State Funds** **\$190,415,365**
 1809 State General Funds \$189,981,582
 1810 Tobacco Settlement Funds \$433,783

42.1. Departmental Administration (DOR)

Purpose: The purpose of this appropriation is to administer and enforce the tax laws of the State of Georgia and provide general support services to the operating programs of the Department of Revenue.

1811 Total Funds \$14,326,164
 1812 State Funds \$14,326,164
 1813 State General Funds \$14,326,164

42.2. Forestland Protection Grants

Purpose: The purpose of this appropriation is to provide reimbursement for preferential assessment of qualifying conservation use forestland to counties, municipalities, and school districts pursuant to O.C.G.A. 48-5A-2, the Forestland Protection Act, created by HB 1211 and HB 1276 during the 2008 legislative session.

1814 Total Funds \$14,072,351
 1815 State Funds \$14,072,351
 1816 State General Funds \$14,072,351

42.3. Industry Regulation

Purpose: The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages, tobacco products; and conduct checkpoints in areas where reports indicate the use of dyed fuels in on-road vehicles.

1817 Total Funds \$8,478,119
 1818 Federal Funds and Grants \$370,147
 1819 Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959) \$370,147
 1820 Other Funds \$485,887
 1821 Other Funds - Not Specifically Identified \$485,887
 1822 State Funds \$7,622,085
 1823 State General Funds \$7,188,302
 1824 Tobacco Settlement Funds \$433,783

42.4. Local Government Services

Purpose: The purpose of this appropriation is to assist local tax officials with the administration of state tax laws and administer the unclaimed property unit.

1825	Total Funds	\$5,356,317
1826	Other Funds	\$420,000
1827	Other Funds - Not Specifically Identified	\$420,000
1828	State Funds	\$4,936,317
1829	State General Funds	\$4,936,317

42.5. Local Tax Officials Retirement and FICA

Purpose: The purpose of this appropriation is to provide state retirement benefits and employer share of FICA to local tax officials.

1830	Total Funds	\$10,877,034
1831	State Funds	\$10,877,034
1832	State General Funds	\$10,877,034

42.6. Motor Vehicle Registration and Titling

Purpose: The purpose of this appropriation is to establish motor vehicle ownership by maintaining title and registration records and validate rebuilt vehicles for road-worthiness for new title issuance.

1833	Total Funds	\$42,108,543
1834	State Funds	\$42,108,543
1835	State General Funds	\$42,108,543

42.7. Office of Special Investigations

Purpose: The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activities involving department efforts.

1836	Total Funds	\$6,806,027
1837	Federal Funds and Grants	\$474,960
1838	Federal Funds Not Specifically Identified	\$474,960
1839	Other Funds	\$113,516
1840	Other Funds - Not Specifically Identified	\$113,516
1841	State Funds	\$6,217,551
1842	State General Funds	\$6,217,551

42.8. Tax Compliance

Purpose: The purpose of this appropriation is to audit tax accounts, ensure compliance, and collect on delinquent accounts.

1843	Total Funds	\$61,916,651
1844	Federal Funds and Grants	\$277,938
1845	Federal Funds Not Specifically Identified	\$277,938
1846	Other Funds	\$1,506,217
1847	Other Funds - Not Specifically Identified	\$1,506,217
1848	State Funds	\$60,132,496
1849	State General Funds	\$60,132,496

42.9. Tax Policy

Purpose: The purpose of this appropriation is to conduct all administrative appeals of tax assessments; draft regulations for taxes collected by the department; support the State Board of Equalization; and draft letter rulings and provide research and analysis related to all tax law and policy inquiries.

1850	Total Funds	\$4,324,143
1851	State Funds	\$4,324,143
1852	State General Funds	\$4,324,143

42.10. Taxpayer Services

Purpose: The purpose of this appropriation is to provide assistance to customer inquiries about the administration of individual income tax, sales and use tax, withholding tax, corporate tax, motor fuel and motor carrier taxes, and all registration functions.

1853	Total Funds	\$26,070,512
1854	Federal Funds and Grants	\$271,831
1855	Federal Funds Not Specifically Identified	\$271,831
1856	State Funds	\$25,798,681
1857	State General Funds	\$25,798,681

Section 43: Secretary of State

1858	Total Funds	\$29,604,732
1859	Federal Funds and Grants	\$550,000
1860	Federal Funds Not Specifically Identified	\$550,000
1861	Other Funds	\$4,355,596
1862	Other Funds - Not Specifically Identified	\$4,355,596
1863	State Funds	\$24,699,136
1864	State General Funds	\$24,699,136

43.1. Corporations

Purpose: The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.

1865	Total Funds	\$4,217,644
1866	Other Funds	\$3,775,096
1867	Other Funds - Not Specifically Identified	\$3,775,096
1868	State Funds	\$442,548
1869	State General Funds	\$442,548

43.2. Elections

Purpose: The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law, and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration, and financial disclosure laws.

1870	Total Funds	\$6,079,126
1871	Federal Funds and Grants	\$550,000
1872	Federal Funds Not Specifically Identified	\$550,000
1873	Other Funds	\$50,000
1874	Other Funds - Not Specifically Identified	\$50,000
1875	State Funds	\$5,479,126
1876	State General Funds	\$5,479,126

43.3. Investigations

Purpose: The purpose of this appropriation is to enforce the laws and regulations related to professional licenses, elections, and securities; to investigate complaints; and to conduct inspections of applicants and existing license holders.

1877	Total Funds	\$3,111,039
1878	State Funds	\$3,111,039
1879	State General Funds	\$3,111,039

43.4. Office Administration (SOS)

Purpose: The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.

1880	Total Funds	\$3,418,604
1881	Other Funds	\$5,500
1882	Other Funds - Not Specifically Identified	\$5,500
1883	State Funds	\$3,413,104
1884	State General Funds	\$3,413,104

43.5. Professional Licensing Boards

Purpose: The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.

1885	Total Funds	\$8,854,071
1886	Other Funds	\$400,000
1887	Other Funds - Not Specifically Identified	\$400,000
1888	State Funds	\$8,454,071
1889	State General Funds	\$8,454,071

43.6. Securities

Purpose: The purpose of this appropriation is to provide for the administration and enforcement of the Georgia Securities Act, the Georgia Charitable Solicitations Act, and the Georgia Cemetery Act. Functions under each act include registration, examination, investigation, and administrative enforcement actions.

1890	Total Funds	\$722,990
1891	Other Funds	\$25,000
1892	Other Funds - Not Specifically Identified	\$25,000
1893	State Funds	\$697,990
1894	State General Funds	\$697,990

The following appropriations are for agencies attached for administrative purposes.

43.7. Real Estate Commission

Purpose: The purpose of this appropriation is to administer the license law for real estate brokers and salespersons, and provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal.

1895	Total Funds	\$3,201,258
1896	Other Funds	\$100,000
1897	Other Funds - Not Specifically Identified	\$100,000
1898	State Funds	\$3,101,258
1899	State General Funds	\$3,101,258

Section 44: Student Finance Commission, Georgia

1900	Total Funds	\$986,471,735
1901	Federal Funds and Grants	\$38,650
1902	Federal Funds Not Specifically Identified	\$38,650
1903	Other Funds	\$9,278,261
1904	Other Funds - Not Specifically Identified	\$9,278,261
1905	State Funds	\$976,554,824
1906	Lottery Funds	\$834,211,786
1907	State General Funds	\$142,343,038
1908	Intra-State Government Transfers	\$600,000
1909	Other Intra-State Government Payments	\$600,000

44.1. Dual Enrollment

Purpose: The purpose of this appropriation is to allow students to pursue postsecondary study at approved public and private postsecondary institutions, while receiving dual high school and college credit for courses successfully completed.

1910	Total Funds	\$105,028,623
1911	State Funds	\$105,028,623
1912	State General Funds	\$105,028,623

44.2. Engineer Scholarship

Purpose: The purpose of this appropriation is to provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus) and retain those students as engineers in the State.

1913	Total Funds	\$1,060,500
1914	State Funds	\$1,060,500
1915	State General Funds	\$1,060,500

44.3. Georgia Military College Scholarship

Purpose: The purpose of this appropriation is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.

1916	Total Funds	\$1,203,240
1917	State Funds	\$1,203,240
1918	State General Funds	\$1,203,240

44.4. HERO Scholarship

Purpose: The purpose of this appropriation is to provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the spouses and children of such members.

1919	Total Funds	\$700,000
1920	State Funds	\$700,000
1921	State General Funds	\$700,000

44.5. HOPE Administration

Purpose: The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.

1922	Total Funds	\$9,504,516
1923	Federal Funds and Grants	\$38,650
1924	Federal Funds Not Specifically Identified	\$38,650
1925	State Funds	\$8,865,866
1926	Lottery Funds	\$8,865,866
1927	Intra-State Government Transfers	\$600,000
1928	Other Intra-State Government Payments	\$600,000

44.6. HOPE GED

Purpose: The purpose of this program is to encourage Georgia's General Educational Development (GED) recipients to pursue education beyond the high school level at an eligible postsecondary institution located in Georgia.

1929	Total Funds	\$1,930,296
1930	State Funds	\$1,930,296
1931	Lottery Funds	\$1,930,296

44.7. HOPE Grant

Purpose: The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public postsecondary institution.

1932	Total Funds	\$109,059,989
1933	State Funds	\$109,059,989
1934	Lottery Funds	\$109,059,989

44.8. HOPE Scholarships - Private Schools

Purpose: The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private postsecondary institution.

1935	Total Funds	\$51,176,241
1936	State Funds	\$51,176,241
1937	Lottery Funds	\$51,176,241

44.9. HOPE Scholarships - Public Schools

Purpose: The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public postsecondary institution.

1938	Total Funds	\$637,179,394
1939	State Funds	\$637,179,394
1940	Lottery Funds	\$637,179,394

44.10. Low Interest Loans

Purpose: The purpose of this appropriation is to implement a low-interest loan program to assist with the affordability of a college or technical college education, encourage timely persistence to the achievement of postsecondary credentials, and to incentivize loan recipients to work in public service. The loans are forgivable for recipients who work in certain critical need occupations. The purpose of this appropriation is also to provide loans for students eligible under O.C.G.A. 20-3-400.2(e.1).

1941	Total Funds	\$34,000,000
1942	Other Funds	\$8,000,000
1943	Other Funds - Not Specifically Identified	\$8,000,000
1944	State Funds	\$26,000,000
1945	Lottery Funds	\$26,000,000

44.11. North Georgia Military Scholarship Grants

Purpose: The purpose of this appropriation is to provide outstanding students with a full scholarship to attend the University of North Georgia, thereby strengthening Georgia's Army National Guard with their membership.

1946	Total Funds	\$3,037,740
1947	State Funds	\$3,037,740
1948	State General Funds	\$3,037,740

44.12. North Georgia ROTC Grants

Purpose: The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend the University of North Georgia and to participate in the Reserve Officers Training Corps program.

1949	Total Funds	\$1,237,500
1950	State Funds	\$1,237,500
1951	State General Funds	\$1,237,500

44.13. Public Safety Memorial Grant

Purpose: The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public or private postsecondary institution in the State of Georgia.

1952	Total Funds	\$600,000
1953	State Funds	\$600,000
1954	State General Funds	\$600,000

44.14. REACH Georgia Scholarship

Purpose: The purpose of this appropriation is to provide needs-based scholarships to selected students participating in the REACH Georgia mentorship and scholarship program, which encourages and supports academically promising middle and high school students in their educational pursuits.

1955	Total Funds	\$4,588,000
1956	State Funds	\$4,588,000
1957	State General Funds	\$4,588,000

44.15. Service Cancelable Loans

Purpose: The purpose of this appropriation is to provide service cancelable loans as authorized in statute including programs for large animal veterinarians and Georgia National Guard members.

1958	Total Funds	\$1,050,000
1959	State Funds	\$1,050,000
1960	State General Funds	\$1,050,000

44.16. Tuition Equalization Grants

Purpose: The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private postsecondary institutions.

1961	Total Funds	\$24,119,446
1962	Other Funds	\$1,278,261
1963	Other Funds - Not Specifically Identified	\$1,278,261
1964	State Funds	\$22,841,185
1965	State General Funds	\$22,841,185

The following appropriations are for agencies attached for administrative purposes.

44.17. Nonpublic Postsecondary Education Commission

Purpose: The purpose of this appropriation is to authorize private postsecondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.

1966	Total Funds	\$996,250
1967	State Funds	\$996,250
1968	State General Funds	\$996,250

Section 45: Teachers Retirement System

1969	Total Funds	\$41,042,613
1970	Other Funds	\$40,802,613

1971	Other Funds - Not Specifically Identified	\$40,802,613
1972	State Funds	\$240,000
1973	State General Funds	\$240,000

It is the intent of the General Assembly that the employer contribution rate for the Teachers' Retirement System shall not exceed 20.90% for State Fiscal Year 2019.

45.1. Local/Floor COLA

Purpose: The purpose of this appropriation is to provide retirees from local retirement systems a minimum allowance upon retirement (Floor) and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.

1974	Total Funds	\$240,000
1975	State Funds	\$240,000
1976	State General Funds	\$240,000

45.2. System Administration (TRS)

Purpose: The purpose of this appropriation is to administer the Teachers Retirement System of Georgia, including paying retiree benefits, investing retirement funds, accounting for the status and contributions of active and inactive members, counseling members, and processing refunds.

1977	Total Funds	\$40,802,613
1978	Other Funds	\$40,802,613
1979	Other Funds - Not Specifically Identified	\$40,802,613

Section 46: Technical College System of Georgia

1980	Total Funds	\$942,352,166
1981	Federal Funds and Grants	\$158,455,201
1982	Federal Funds Not Specifically Identified	\$158,455,201
1983	Other Funds	\$335,878,586
1984	Agency Funds	\$330,773,586
1985	Other Funds - Not Specifically Identified	\$5,105,000
1986	State Funds	\$403,645,030
1987	State General Funds	\$403,645,030
1988	Intra-State Government Transfers	\$44,373,349
1989	Other Intra-State Government Payments	\$44,373,349

46.1. Adult Education

Purpose: The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, listening, and technology skills; to provide secondary instruction to adults without a high school diploma; and to provide oversight of GED preparation, testing, and the processing of diplomas and transcripts.

1990	Total Funds	\$44,065,968
1991	Federal Funds and Grants	\$23,199,486
1992	Federal Funds Not Specifically Identified	\$23,199,486
1993	Other Funds	\$3,952,087
1994	Agency Funds	\$3,952,087
1995	State Funds	\$16,738,289
1996	State General Funds	\$16,738,289
1997	Intra-State Government Transfers	\$176,106
1998	Other Intra-State Government Payments	\$176,106

46.2. Departmental Administration (TCSG)

Purpose: The purpose of this appropriation is to provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.

1999	Total Funds	\$11,538,367
2000	Other Funds	\$5,000
2001	Other Funds - Not Specifically Identified	\$5,000
2002	State Funds	\$11,533,367
2003	State General Funds	\$11,533,367

46.3. Economic Development and Customized Services

Purpose: The purpose of this appropriation is to provide customized services for existing businesses in the state.

2004	Total Funds	\$30,759,166
2005	Federal Funds and Grants	\$4,329,795
2006	Federal Funds Not Specifically Identified	\$4,329,795
2007	Other Funds	\$21,020,374
2008	Agency Funds	\$21,020,374
2009	State Funds	\$3,391,799
2010	State General Funds	\$3,391,799
2011	Intra-State Government Transfers	\$2,017,198
2012	Other Intra-State Government Payments	\$2,017,198

46.4. Governor's Office of Workforce Development

Purpose: The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce.

2013	Total Funds	\$82,841,035
2014	Federal Funds and Grants	\$82,391,035
2015	Federal Funds Not Specifically Identified	\$82,391,035
2016	Other Funds	\$250,000
2017	Other Funds - Not Specifically Identified	\$250,000
2018	Intra-State Government Transfers	\$200,000
2019	Other Intra-State Government Payments	\$200,000

46.5. Quick Start

Purpose: The purpose of this appropriation is to promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace.

2020	Total Funds	\$11,251,639
2021	Other Funds	\$15,497
2022	Agency Funds	\$15,497
2023	State Funds	\$11,236,142
2024	State General Funds	\$11,236,142

46.6. Technical Education

Purpose: The purpose of this appropriation is to provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire postsecondary education or training to increase their competitiveness in the workplace.

2025	Total Funds	\$761,895,991
2026	Federal Funds and Grants	\$48,534,885
2027	Federal Funds Not Specifically Identified	\$48,534,885
2028	Other Funds	\$310,635,628
2029	Agency Funds	\$305,785,628
2030	Other Funds - Not Specifically Identified	\$4,850,000
2031	State Funds	\$360,745,433
2032	State General Funds	\$360,745,433
2033	Intra-State Government Transfers	\$41,980,045
2034	Other Intra-State Government Payments	\$41,980,045

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2035	Amount from previous Appropriations Act (HB 684) as amended	\$726,895,991
2036	Increase funds for Chattahoochee Technical College to establish an Aviation Academy at Silver Comet Field at the Paulding Northwest Atlanta Airport.	\$35,000,000
2037	Amount appropriated in this Act	\$360,745,433
		----- \$761,895,991

Section 47: Transportation, Department of

2038	Total Funds	\$3,683,458,582
2039	Federal Funds and Grants	\$1,600,016,484
2040	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$1,507,005,115

2041	Federal Funds Not Specifically Identified	\$93,011,369
2042	Other Funds	\$98,044,213
2043	Agency Funds	\$18,666,248
2044	Other Funds - Not Specifically Identified	\$79,377,965
2045	State Funds	\$1,985,397,885
2046	Motor Fuel Funds	\$1,895,443,645
2047	State General Funds	\$89,954,240

It is the intent of this General Assembly that the following provisions apply:

- a.) In order to meet the requirements for projects on the Interstate System, the Office of Planning and Budget is hereby authorized and directed to give advanced budgetary authorization for letting and execution of Interstate Highway Contracts not to exceed the amount of Motor Fuel Tax Revenues actually paid into the Office of the State Treasurer, attached agency of the Department of Administrative Services.
- b.) Programs financed by Motor Fuel Tax Funds may be adjusted for additional appropriation or balances brought forward from previous years with prior approval by the Office of Planning and Budget.
- c.) The Fiscal Officers of the State are hereby directed as of July 1st of each fiscal year to determine the collection of Motor Fuel Tax in the immediately preceding year less refunds, rebates and collection costs and enter this amount as being the appropriation payable in lieu of the Motor Fuel Tax Funds appropriated in this Bill, in the event such collections, less refunds, rebates and collection costs, exceed such Motor Fuel Tax Appropriation.
- d.) Functions financed with General Fund appropriations shall be accounted for separately and shall be in addition to appropriations of Motor Fuel Tax revenues required under Article III, Section IX, Paragraph VI, Subsection (b) of the State Constitution.
- e.) Bus rental income may be retained to operate, maintain and upgrade department-owned buses.

47.1. Capital Construction Projects

Purpose: The purpose of this appropriation is to provide funding for Capital Outlay road construction and enhancement projects on local and state road systems.

2048	Total Funds	\$1,752,750,821
2049	Federal Funds and Grants	\$862,452,699
2050	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$862,452,699
2051	Other Funds	\$55,300,430
2052	Other Funds - Not Specifically Identified	\$55,300,430
2053	State Funds	\$834,997,692
2054	Motor Fuel Funds	\$834,997,692

47.2. Capital Maintenance Projects

Purpose: The purpose of this appropriation is to provide funding for Capital Outlay for maintenance projects.

2055	Total Funds	\$447,431,862
2056	Federal Funds and Grants	\$281,600,000
2057	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$281,600,000
2058	Other Funds	\$350,574
2059	Other Funds - Not Specifically Identified	\$350,574
2060	State Funds	\$165,481,288
2061	Motor Fuel Funds	\$165,481,288

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2062	Amount from previous Appropriations Act (HB 684) as amended	\$148,931,288	\$430,881,862
2063	Increase motor fuel funds based on projected revenues per HB 170 (2015 Session) and to offset expenses incurred as a result of damage from Hurricane Michael.	\$12,175,800	\$12,175,800
2064	Transfer motor fuel funds from the Payments to State Road and Tollway Authority program for additional capital projects.	\$4,374,200	\$4,374,200
2065	Amount appropriated in this Act	\$165,481,288	\$447,431,862

47.3. Construction Administration

Purpose: The purpose of this appropriation is to improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects.

2066	Total Funds	\$155,934,165
2067	Federal Funds and Grants	\$53,642,990

2068	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$53,642,990
2069	Other Funds	\$1,098,619
2070	Other Funds - Not Specifically Identified	\$1,098,619
2071	State Funds	\$101,192,556
2072	Motor Fuel Funds	\$101,192,556

47.4. Data Collection, Compliance, and Reporting

Purpose: The purpose of this appropriation is to collect and disseminate crash, accident, road, and traffic data in accordance with state and federal law in order to provide current and accurate information for planning and public awareness needs.

2073	Total Funds	\$11,995,584
2074	Federal Funds and Grants	\$9,043,897
2075	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$9,043,897
2076	State Funds	\$2,951,687
2077	Motor Fuel Funds	\$2,951,687

47.5. Departmental Administration (DOT)

Purpose: The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges and to provide planning and financial support for other modes of transportation such as mass transit, airports, railroads and waterways.

2078	Total Funds	\$81,012,970
2079	Federal Funds and Grants	\$10,839,823
2080	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$10,839,823
2081	Other Funds	\$398,970
2082	Agency Funds	\$398,970
2083	State Funds	\$69,774,177
2084	Motor Fuel Funds	\$69,774,177

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2085	Amount from previous Appropriations Act (HB 684) as amended	\$69,324,177
2086	Increase motor fuel funds based on projected revenues per HB 170 (2015 Session) to expedite motor fuel tax audits conducted in partnership with the Department of Revenue.	\$450,000
2087	Amount appropriated in this Act	\$69,774,177
	-----	\$81,012,970

47.6. Intermodal

Purpose: The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Airports, Rail, Transit and Ports and Waterways to facilitate a complete and seamless statewide transportation system.

2088	Total Funds	\$112,090,384
2089	Federal Funds and Grants	\$92,861,369
2090	Federal Funds Not Specifically Identified	\$92,861,369
2091	Other Funds	\$782,232
2092	Agency Funds	\$94,239
2093	Other Funds - Not Specifically Identified	\$687,993
2094	State Funds	\$18,446,783
2095	State General Funds	\$18,446,783

47.7. Local Maintenance and Improvement Grants

Purpose: The purpose of this appropriation is to provide funding for Capital Outlay grants to local governments for road and bridge resurfacing projects through the State Funded Construction - Local Road Assistance Program.

2096	Total Funds	\$189,544,365
2097	State Funds	\$189,544,365
2098	Motor Fuel Funds	\$189,544,365

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2099	Amount from previous Appropriations Act (HB 684) as amended	\$183,050,000
2100	Increase motor fuel funds based on projected revenues per HB 170 (2015 Session) and to offset expenses incurred as a result of damage from Hurricane Michael.	\$6,494,365
2101	Amount appropriated in this Act	\$189,544,365
	-----	\$189,544,365

47.8. Local Road Assistance Administration

Purpose: The purpose of this appropriation is to provide technical and financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.

2102	Total Funds	\$62,002,378
2103	Federal Funds and Grants	\$51,655,917
2104	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$51,655,917
2105	Other Funds	\$6,000,000
2106	Other Funds - Not Specifically Identified	\$6,000,000
2107	State Funds	\$4,346,461
2108	Motor Fuel Funds	\$4,346,461

47.9. Planning

Purpose: The purpose of this appropriation is to develop the state transportation improvement program and the state-wide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation.

2109	Total Funds	\$25,059,893
2110	Federal Funds and Grants	\$22,772,795
2111	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$22,772,795
2112	State Funds	\$2,287,098
2113	Motor Fuel Funds	\$2,287,098

47.10. Routine Maintenance

Purpose: The purpose of this appropriation is to ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.

2114	Total Funds	\$455,381,537
2115	Federal Funds and Grants	\$3,886,452
2116	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$3,886,452
2117	Other Funds	\$8,578,904
2118	Agency Funds	\$642,602
2119	Other Funds - Not Specifically Identified	\$7,936,302
2120	State Funds	\$442,916,181
2121	Motor Fuel Funds	\$442,916,181

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2122	Amount from previous Appropriations Act (HB 684) as amended	\$409,092,701
2123	Increase motor fuel funds based on projected revenues per HB 170 (2015 Session) and to offset expenses incurred as a result of damage from Hurricane Michael.	\$33,823,480
2124	Amount appropriated in this Act	\$442,916,181
		----- \$455,381,537

47.11. Traffic Management and Control

Purpose: The purpose of this appropriation is to ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.

2125	Total Funds	\$151,857,637
2126	Federal Funds and Grants	\$76,260,542
2127	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$76,110,542
2128	Federal Funds Not Specifically Identified	\$150,000
2129	Other Funds	\$25,534,484
2130	Agency Funds	\$17,530,437
2131	Other Funds - Not Specifically Identified	\$8,004,047
2132	State Funds	\$50,062,611
2133	Motor Fuel Funds	\$50,062,611

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>

	<u>State Funds</u>	<u>Total Funds</u>
2134 Amount from previous Appropriations Act (HB 684) as amended	\$38,062,611	\$139,857,637
2135 Increase motor fuel funds based on projected revenues per HB 170 (2015 Session) and to offset expenses incurred as a result of damage from Hurricane Michael.	\$12,000,000	\$12,000,000
2136 Amount appropriated in this Act	----- \$50,062,611	----- \$151,857,637

The following appropriations are for agencies attached for administrative purposes.

47.12. Payments to State Road and Tollway Authority

Purpose: The purpose of this appropriation is to fund debt service payments and other finance instruments and for operations.

2137	Total Funds	\$238,396,986
2138	Federal Funds and Grants	\$135,000,000
2139	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$135,000,000
2140	State Funds	\$103,396,986
2141	Motor Fuel Funds	\$31,889,529
2142	State General Funds	\$71,507,457

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2143 Amount from previous Appropriations Act (HB 684) as amended	\$103,396,986	\$238,396,986
2144 Replace \$4,374,200 in motor fuel funds with state general funds based on projected revenues per HB 170 (2015 Session).	\$0	\$0
2145 Amount appropriated in this Act	----- \$103,396,986	----- \$238,396,986

Section 48: Veterans Service, Department of

2146	Total Funds	\$40,882,769
2147	Federal Funds and Grants	\$14,734,560
2148	Federal Funds Not Specifically Identified	\$14,734,560
2149	Other Funds	\$3,107,465
2150	Agency Funds	\$2,382,732
2151	Other Funds - Not Specifically Identified	\$724,733
2152	State Funds	\$23,040,744
2153	State General Funds	\$23,040,744

48.1. Departmental Administration (DVS)

Purpose: The purpose of this appropriation is to coordinate, manage, and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.

2154	Total Funds	\$1,890,182
2155	State Funds	\$1,890,182
2156	State General Funds	\$1,890,182

48.2. Georgia Veterans Memorial Cemetery

Purpose: The purpose of this appropriation is to provide for the interment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.

2157	Total Funds	\$1,626,987
2158	Federal Funds and Grants	\$928,004
2159	Federal Funds Not Specifically Identified	\$928,004
2160	State Funds	\$698,983
2161	State General Funds	\$698,983

48.3. Georgia War Veterans Nursing Homes

Purpose: The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia war veterans.

2162	Total Funds	\$29,090,154
2163	Federal Funds and Grants	\$13,179,116
2164	Federal Funds Not Specifically Identified	\$13,179,116
2165	Other Funds	\$3,107,465
2166	Agency Funds	\$2,382,732
2167	Other Funds - Not Specifically Identified	\$724,733

2168	State Funds	\$12,803,573
2169	State General Funds	\$12,803,573

48.4. Veterans Benefits

Purpose: The purpose of this appropriation is to serve Georgia's veterans, their dependents, and survivors in all matters pertaining to veterans' benefits by informing the veterans and their families about veterans' benefits, and directly assisting and advising them in securing the benefits to which they are entitled.

2170	Total Funds	\$8,275,446
2171	Federal Funds and Grants	\$627,440
2172	Federal Funds Not Specifically Identified	\$627,440
2173	State Funds	\$7,648,006
2174	State General Funds	\$7,648,006

Section 49: Workers' Compensation, State Board of

2175	Total Funds	\$19,328,555
2176	Other Funds	\$373,832
2177	Other Funds - Not Specifically Identified	\$373,832
2178	State Funds	\$18,954,723
2179	State General Funds	\$18,954,723

49.1. Administer the Workers' Compensation Laws

Purpose: The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.

2180	Total Funds	\$13,208,979
2181	Other Funds	\$308,353
2182	Other Funds - Not Specifically Identified	\$308,353
2183	State Funds	\$12,900,626
2184	State General Funds	\$12,900,626

49.2. Board Administration (SBWC)

Purpose: The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.

2185	Total Funds	\$6,119,576
2186	Other Funds	\$65,479
2187	Other Funds - Not Specifically Identified	\$65,479
2188	State Funds	\$6,054,097
2189	State General Funds	\$6,054,097

Section 50: Georgia General Obligation Debt Sinking Fund

2190	Total Funds	\$1,287,497,358
2191	Federal Recovery Funds	\$20,104,750
2192	Federal Recovery Funds Not Specifically Identified	\$20,104,750
2193	State Funds	\$1,267,392,608
2194	State General Funds	\$1,267,392,608

50.1. GO Bonds Issued

2195	Total Funds	\$1,166,106,956
2196	Federal Recovery Funds	\$20,104,750
2197	Federal Recovery Funds Not Specifically Identified	\$20,104,750
2198	State Funds	\$1,146,002,206
2199	State General Funds	\$1,146,002,206

50.2. GO Bonds New

2200	Total Funds	\$121,390,402
2201	State Funds	\$121,390,402
2202	State General Funds	\$121,390,402

Bond Financing Appropriated:

- 2203** [Bond # 1] From State General Funds, \$17,735,892 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$207,195,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2204** [Bond # 2] From State General Funds, \$1,033,620 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$12,075,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2205** [Bond # 3] From State General Funds, \$2,706,672 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$31,620,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2206** [Bond # 4] From State General Funds, \$741,296 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$8,660,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2207** [Bond # 5] From State General Funds, \$98,440 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,150,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2208** [Bond # 6] From State General Funds, \$124,850 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,375,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2209** [Bond # 7] From State General Funds, \$690,729 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,985,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2210** [Bond # 8] From State General Funds, \$1,485,588 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,420,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2211** [Bond # 9] From State General Funds, \$3,702,400 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$16,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2212** [Bond # 10] From State General Funds, \$166,000 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$1,250,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.
- 2213** [Bond # 11] From State General Funds, \$89,089 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$385,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2214** [Bond # 12] From State General Funds, \$72,640 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$800,000 in principal amount of General

- Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2215** [Bond # 13] From State General Funds, \$1,992,000 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$15,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.
- 2216** [Bond # 14] From State General Funds, \$5,136,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$60,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2217** [Bond # 15] From State General Funds, \$624,780 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2218** [Bond # 16] From State General Funds, \$208,260 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2219** [Bond # 17] From State General Funds, \$323,960 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2220** [Bond # 18] From State General Funds, \$196,880 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2221** [Bond # 19] From State General Funds, \$4,228,640 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$49,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2222** [Bond # 20] From State General Funds, \$2,619,360 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$30,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2223** [Bond # 21] From State General Funds, \$4,530,920 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$49,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2224** [Bond # 22] From State General Funds, \$3,159,840 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or

useful in connection therewith, through the issuance of not more than \$34,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 2225** [Bond # 23] From State General Funds, \$1,157,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2226** [Bond # 24] From State General Funds, \$1,788,760 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$19,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2227** [Bond # 25] From State General Funds, \$1,157,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2228** [Bond # 26] From State General Funds, \$430,404 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$1,860,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2229** [Bond # 27] From State General Funds, \$439,660 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Board of Trustees of the Georgia Military College by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2230** [Bond # 28] From State General Funds, \$1,157,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2231** [Bond # 29] From State General Funds, \$208,260 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2232** [Bond # 30] From State General Funds, \$256,800 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2233** [Bond # 31] From State General Funds, \$350,960 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2234** [Bond # 32] From State General Funds, \$196,880 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters,

property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 2235** [Bond # 33] From State General Funds, \$376,640 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2236** [Bond # 34] From State General Funds, \$428,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2237** [Bond # 35] From State General Funds, \$470,800 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2238** [Bond # 36] From State General Funds, \$316,720 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2239** [Bond # 37] From State General Funds, \$30,082 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$130,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2240** [Bond # 38] From State General Funds, \$453,680 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2241** [Bond # 39] From State General Funds, \$1,515,120 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$17,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2242** [Bond # 40] From State General Funds, \$410,880 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2243** [Bond # 41] From State General Funds, \$393,380 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

- 2244** [Bond # 42] From State General Funds, \$171,200 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2245** [Bond # 43] From State General Funds, \$77,040 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2246** [Bond # 44] From State General Funds, \$171,200 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2247** [Bond # 45] From State General Funds, \$140,384 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$1,640,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2248** [Bond # 46] From State General Funds, \$317,018 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$1,370,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2249** [Bond # 47] From State General Funds, \$161,784 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$1,890,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2250** [Bond # 48] From State General Funds, \$342,400 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Board of Trustees of the Georgia Military College by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2251** [Bond # 49] From State General Funds, \$393,380 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2252** [Bond # 50] From State General Funds, \$291,040 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2253** [Bond # 51] From State General Funds, \$428,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2254** [Bond # 52] From State General Funds, \$265,360 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 2255** [Bond # 53] From State General Funds, \$256,800 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2256** [Bond # 54] From State General Funds, \$171,200 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2257** [Bond # 55] From State General Funds, \$426,760 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2258** [Bond # 56] From State General Funds, \$908,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2259** [Bond # 57] From State General Funds, \$2,270,000 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$25,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2260** [Bond # 58] From State General Funds, \$940,641 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,065,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2261** [Bond # 59] From State General Funds, \$387,595 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,675,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2262** [Bond # 60] From State General Funds, \$1,615,786 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$17,795,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2263** [Bond # 61] From State General Funds, \$2,136,070 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$23,525,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2264** [Bond # 62] From State General Funds, \$363,200 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount

- of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2265** [Bond # 63] From State General Funds, \$808,574 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$8,905,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2266** [Bond # 64] From State General Funds, \$361,384 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,980,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2267** [Bond # 65] From State General Funds, \$430,392 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,740,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2268** [Bond # 66] From State General Funds, \$1,089,600 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$12,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2269** [Bond # 67] From State General Funds, \$18,160 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2270** [Bond # 68] From State General Funds, \$744,560 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$8,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2271** [Bond # 69] From State General Funds, \$694,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2272** [Bond # 70] From State General Funds, \$256,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2273** [Bond # 71] From State General Funds, \$93,524 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Vocational Rehabilitation Agency by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,030,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 2274** [Bond # 72] From State General Funds, \$98,440 is specifically appropriated for the purpose of financing projects and facilities for the Department of Human Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,150,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2275** [Bond # 73] From State General Funds, \$85,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Human Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2276** [Bond # 74] From State General Funds, \$18,404 is specifically appropriated for the purpose of financing projects and facilities for the Department of Veterans Service by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$215,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2277** [Bond # 75] From State General Funds, \$43,656 is specifically appropriated for the purpose of financing projects and facilities for the Department of Community Supervision by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$510,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2278** [Bond # 76] From State General Funds, \$22,684 is specifically appropriated for the purpose of financing projects and facilities for the Department of Community Supervision by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$265,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2279** [Bond # 77] From State General Funds, \$214,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2280** [Bond # 78] From State General Funds, \$115,700 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2281** [Bond # 79] From State General Funds, \$83,460 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$975,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2282** [Bond # 80] From State General Funds, \$256,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2283** [Bond # 81] From State General Funds, \$1,837,316 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in

- connection therewith, through the issuance of not more than \$7,940,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2284** [Bond # 82] From State General Funds, \$29,960 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$350,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2285** [Bond # 83] From State General Funds, \$179,760 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2286** [Bond # 84] From State General Funds, \$115,700 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2287** [Bond # 85] From State General Funds, \$462,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2288** [Bond # 86] From State General Funds, \$428,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2289** [Bond # 87] From State General Funds, \$775,190 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,350,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2290** [Bond # 88] From State General Funds, \$150,656 is specifically appropriated for the Department of Public Safety for the purpose of financing projects and facilities for the Georgia Public Safety Training Center by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,760,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2291** [Bond # 89] From State General Funds, \$54,784 is specifically appropriated for the Department of Public Safety for the purpose of financing projects and facilities for the Georgia Public Safety Training Center by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$640,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2292** [Bond # 90] From State General Funds, \$121,552 is specifically appropriated for the Department of Public Safety for the purpose of financing projects and facilities for the Georgia Public Safety Training Center by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,420,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2293** [Bond # 91] From State General Funds, \$96,728 is specifically appropriated for the Department of Public Safety for the purpose of financing projects and facilities for the Georgia Public Safety Training Center by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both

real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,130,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 2294** [Bond # 92] From State General Funds, \$303,880 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,550,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2295** [Bond # 93] From State General Funds, \$64,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2296** [Bond # 94] From State General Funds, \$85,600 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2297** [Bond # 95] From State General Funds, \$57,850 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Senate by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$250,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2298** [Bond # 96] From State General Funds, \$101,864 is specifically appropriated for the purpose of financing projects and facilities for the Department of Labor by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,190,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2299** [Bond # 97] From State General Funds, \$173,768 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,030,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2300** [Bond # 98] From State General Funds, \$138,840 is specifically appropriated for the purpose of financing projects and facilities for the Department of Agriculture by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2301** [Bond # 99] From State General Funds, \$115,700 is specifically appropriated for the purpose of financing projects and facilities for the Department of Agriculture by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2302** [Bond # 100] From State General Funds, \$1,362,000 is specifically appropriated for the Department of Economic Development for the purpose of financing projects and facilities for the Georgia World Congress Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$15,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2303** [Bond # 101] From State General Funds, \$572,040 is specifically appropriated for the Department of Economic Development for the purpose of financing projects and facilities for the Georgia World Congress Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or

facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 2304** [Bond # 102] From State General Funds, \$684,800 is specifically appropriated for the Georgia Environmental Finance Authority for the purpose of financing loans to counties, municipal corporations, political subdivisions, local authorities, and other local government entities for water or sewerage facilities or systems or for regional or multijurisdictional solid waste recycling or solid waste facilities or systems, through the issuance of not more than \$8,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2305** [Bond # 103] From State General Funds, \$684,800 is specifically appropriated for the Georgia Environmental Finance Authority for the purpose of financing loans to counties, municipal corporations, political subdivisions, local authorities, and other local government entities for water or sewerage facilities or systems or for regional or multijurisdictional solid waste recycling or solid waste facilities or systems, through the issuance of not more than \$8,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2306** [Bond # 104] From State General Funds, \$1,416,480 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$15,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2307** [Bond # 105] From State General Funds, \$350,960 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2308** [Bond # 106] From State General Funds, \$231,400 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2309** [Bond # 107] From State General Funds, \$275,366 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,190,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2310** [Bond # 108] From State General Funds, \$181,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2311** [Bond # 109] From State General Funds, \$1,157,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2312** [Bond # 110] From State General Funds, \$408,600 is specifically appropriated for the Department of Natural Resources for the purpose of financing projects and facilities for the Lake Lanier Islands Development Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2313** [Bond # 111] From State General Funds, \$2,996,000 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Ports Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property,

highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$35,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 2314** [Bond # 112] From State General Funds, \$13,600,000 is specifically appropriated for the purpose of financing projects and facilities for the State Road and Tollway Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$100,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.
- 2315** [Bond # 113] From State General Funds, \$470,800 is specifically appropriated for the purpose of financing projects and facilities for the Soil and Water Conservation Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2316** [Bond # 114] From State General Funds, \$1,135,000 is specifically appropriated for the purpose of financing projects and facilities for the Stone Mountain Memorial Association by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$12,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2317** [Bond # 115] From State General Funds, \$8,560,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$100,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2318** [Bond # 116] From State General Funds, \$108,960 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2319** [Bond # 117] From State General Funds, \$236,534 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,605,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2320** [Bond # 118] From State General Funds, \$664,656 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$7,320,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2321** [Bond # 119] From State General Funds, \$122,580 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,350,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

2322 **Section 51: General Obligation Bonds Repealed, Revised, or Reinstated**

Reserved.

2323 Section 52: Refunds

In addition to all other appropriations, there is hereby appropriated, as needed, a specific sum of money equal to each refund authorized by law, which is required to make refunds of taxes and other monies collected in error, farmer gasoline tax refunds, and any other refunds specifically authorized by law.

2324 Section 53: Leases

In accordance with the requirements of Article IX, Section III, Paragraph I(a) of the Constitution of the State of Georgia, as amended, there is hereby appropriated payable to each department, agency, or institution of the State sums sufficient to satisfy the payments required to be made in each year under existing lease contracts between any department, agency, or institution of the State and any authority created and activated at the time of the effective date of the aforesaid constitutional provision, as amended, or appropriated for the State Fiscal Year addressed within this Act. If for any reason any of the sums herein provided under any other provision of this Act are insufficient to make the required payments in full, then there shall be taken from other funds appropriated to the department, agency, or institution involved an amount sufficient to satisfy such deficiency in full, and the lease payment shall constitute a first charge on all such appropriations.

2325 Section 54: Budgetary Control and Interpretation

The appropriations of State Funds in this Act shall consist of the amount stated for each line at the most specific level of detail associated with the statement of Program Name and Program Purpose. The appropriations of Federal Funds and of Other Funds in this Act shall consist of the amount stated at the broadest or summary level of detail associated with the statement of Program Name and Program Purpose, and the more specific levels of detail shall be for information only. In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds and Federal Funds, including in Other Funds without limitation all Intra-State Government Transfers. Regardless of placement on the page, both the broadest or summary level of detail and the more specific detail of appropriations of Intra-State Government Transfers shall be deemed more specific levels of detail of Other Funds, and the broadest or summary amount shall be deemed added to the broadest or summary amount of the appropriation of Other Funds for the program.

Within this Act, Program Names appear as underlined captions, and Program Purpose appears immediately below as italicized text. Text within a box is not an appropriation but rather is for information only. The most specific level of detail for authorizations for general obligation debt in Section 50 shall be the authorizing paragraphs.

2326 Section 55: Flex

Notwithstanding any other statement of purpose, the purpose of each appropriation of federal funds or other funds shall be the stated purpose or any other lawful purpose consistent with the fund source and the general law powers of the budget unit.

In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds or Federal Funds, including without limitation Intra-State Government Transfers. This paragraph shall not permit an agency to include within its flex the appropriations for an agency attached to it for administrative purposes.

For purposes of the appropriations for the "Medicaid: Low-Income Medicaid," "Medicaid: Aged, Blind, and Disabled," and "PeachCare" programs of the Department of Community Health, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "Capital Construction Projects," "Capital Maintenance Projects," and "Local Road Assistance Administration" programs of the Department of Transportation, the appropriation of a particular State fund source for each program shall be the amount stated, and

each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

PART II

This Act shall become effective upon its approval by the Governor or upon its becoming law without such approval.

PART III

All laws and parts of laws in conflict with this Act are repealed.