

Joint OPB/SAO FY 2016 Year End and FY 2017 Startup Calendar

Date	Description	Area
March 11	Deadline: Agency Submission of Amended FY 2016 Amendment	OPB
April 13	Strategic Planning Question and Answer Session at 9AM (dial-in)	OPB
April 15	Strategic Planning Question and Answer Session at 9AM (in person)	OPB
April 29	Deadline: Agency Submission of Fiscal Affairs Request	OPB
May 2	BudgetNet Open for FY 2017 AOB Entry	OPB
May 27	Deadline: FY 2017 AOBs due to OPB	OPB
May 31	May Period Close (Period 11)	SAO
June 1	BudgetNet Available for FY 2017 Amendments	OPB
June 7	Fiscal Affairs Committee Meeting	OPB
June 20	OPB Begins Q1 Allotments Approval (if AOB approved for agency)	OPB
June 30	Deadline: Strategic Plans Due by Email (plans@opb.georgia.gov)	OPB
July 15	June Period Close (Period 12) - starts at 7:00 PM	SAO
July 18	Deadline: Agency Submission of Final FY 2016 State Funds Amendment (Hospital Provider Payments and Nursing Home Provider Fees)	OPB
July 18-22	Period 998 (Adjustment Period) - starts at 7:00 PM	SAO
July 18- Aug 5	Period 998 (Adjustment Period): only for the following agencies: DCH, DHS, DBHDD, DPH, DOE, and GDOT - starts at 7:00 PM	SAO
July 20	Deadline: Agency Submission of Final FY 2015 Allotment	OPB
July 22-25	FY 2016 Year End Close I- Period 999 (After close of business, after Batch on Friday, all weekend) - starts at 7:00 PM	SAO
July 27	Deadline: Agency Submission of Final FY 2016 Amendment (For all agencies except: DCH, DHS, DBHDD, DPH, DOE, and GDOT)	OPB
July 28	Agency Training: COBS	OPB
Aug 1	COBS Open for FY 2018 Capital Outlay Request Entry	OPB
Aug 1	BudgetTool Open for AFY 2017/FY 2018 Budget Request Entry	OPB
Aug 5-Aug 8	FY 2016 Year End Close II - Period 999 (After close of business, after Batch on Friday, all weekend): only for the following agencies: DCH, DHS, DBHDD, DPH, DOE, and GDOT - starts at 7:00 PM	SAO
Aug 10	Deadline: Agency Submission of Final FY 2016 Amendment (For the following selected agencies only: DCH, DHS, DBHDD, DPH, DOE, and GDOT)	OPB
Aug 19	Deadline: FY 2016 State and Other Funds Reserve Requests	OPB/SAO
Aug 19	BudgetNet FY 2016 Close	OPB
Sept 1	Deadline: AFY 2017/FY 2018 Budget Requests Submission	OPB
Sept 1	Deadline: Performance Measures Due in BudgetTool	OPB
Sept 8	User Fee Tracking System Open for FY 2016 Entry	OPB
Oct 7	Deadline: FY 2016 User Fee Collections Data Due in User Fee Tracking System	OPB