

Joint OPB/SAO FY 2017 Year End and FY 2018 Startup Calendar

Date	Description	Area
April 11	Strategic Planning Question and Answer Session at 2:30 PM (in person)	OPB
April 13	Strategic Planning Question and Answer Session at 10:00 AM (dial-in)	OPB
April 17	BudgetNet Open for FY 2018 AOB Entry	OPB
April 28	April Period Close (Period 10)	SAO
May 5	Deadline: FY 2018 AOBs due to OPB in BudgetNet	OPB
May 12	Deadline: Agency Submission of Fiscal Affairs Request	OPB
May 26	Deadline: Confirm FY 2018 AOB Load to PBCS	OPB
May 31	May Period Close (Period 11)	SAO
June 1	PBCS Available for FY 2018 Amendments / Allotments	OPB
June 13	Fiscal Affairs Committee Meeting	OPB
June 19	OPB Begins FY 2018 Allotments Approval (if AOB approved for agency)	OPB
June 30	Deadline: Strategic Plans Due by Email (plans@opb.georgia.gov)	OPB
July 14	June Period Close (Period 12) - starts at 7:00 PM	SAO
July 17	Deadline: Agency Submission of Final FY 2017 State Funds Amendment in BudgetNet (Hospital Provider Payments and Nursing Home Provider Fees)	OPB
July 17-21	Period 998 (Adjustment Period for agencies in Close I)	SAO
July 17- Aug 4	Period 998 (Adjustment Period): Only for the following agencies: DCH, DHS, DBHDD, DPH, DOE, and GDOT - starts at 7:00 PM	SAO
July 19	Deadline: Agency Submission of Final FY 2017 Allotment in BudgetNet	OPB
July 21-24	FY 2017 Year End Close I - Period 999 (After close of business, after Batch on Friday, all weekend) - starts at 7:00 PM	SAO
July 26	Deadline: Agency Submission of Final FY 2017 Amendment in BudgetNet (For all agencies except: DCH, DHS, DBHDD, DPH, DOE, and GDOT)	OPB
July 28	Capital Training for Agencies in PBCS	OPB
July 31	PBCS Open for FY 2019 Capital Outlay Request Entry	OPB
July 31	PBCS Open for AFY 2018/FY 2019 Budget Request Entry	OPB
Aug 4-Aug 7	FY 2016 Year End Close II - Period 999 (After close of business, after Batch on Friday, all weekend): only for the following agencies: DCH, DHS, DBHDD, DPH, DOE, and GDOT - starts at 7:00 PM	SAO
Aug 9	Deadline: Agency Submission of Final FY 2017 Amendment (For the following selected agencies only: DCH, DHS, DBHDD, DPH, DOE, and GDOT)	OPB
Aug 18	Deadline: FY 2017 State and Other Funds Reserve Requests	OPB/SAO
Aug 18	BudgetNet FY 2017 Close	OPB
Sept 1	Deadline: AFY 2017/FY 2018 Budget Requests Submission	OPB
Sept 1	Deadline: Performance Measures Due in PBCS	OPB